

VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	7.413	7.413	7.784	8.562	9.418	10.360
	Non-Wage	3.686	8.424	8.845	10.614	12.737	15.157
Devt.	GoU	6.557	0.605	0.605	0.726	0.835	0.918
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		17.656	16.441	17.233	19.902	22.989	26.435
Total GoU+Ext Fin (MTEF)		17.656	16.441	17.233	19.902	22.989	26.435
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		17.656	16.441	17.233	19.902	22.989	26.435
Total Vote Budget Excluding		17.656	16.441	17.233	19.902	22.989	26.435

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
Sub SubProgramme 01 National Meteorological Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Applied Meteorology,Data and Climate Services	0	0	0	0	302,755	302,755
002 Finance and administration	7,413,000	3,686,224	11,099,224	7,413,000	5,896,191	13,309,191
003 Forecasting Services	0	0	0	0	961,276	961,276
004 Station Networks and Observations	0	0	0	0	834,617	834,617
005 Training and Research	0	0	0	0	428,893	428,893
Total Recurrent Budget Estimates for Sub-SubProgramme	7,413,000	3,686,224	11,099,224	7,413,000	8,423,732	15,836,732
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1678 Retooling of Uganda National Meteorological Authority	6,556,819	0	6,556,819	604,755	0	604,755
Total Development Budget Estimates for Sub-SubProgramme	6,556,819	0	6,556,819	604,755	0	604,755
<i>Total for Sub Sub Programme 01</i>	<i>13,969,819</i>	<i>3,686,224</i>	<i>17,656,043</i>	<i>8,017,755</i>	<i>8,423,732</i>	<i>16,441,487</i>
Total for Programme 06	13,969,819	3,686,224	17,656,043	8,017,755	8,423,732	16,441,487
Grand Total Vote 109	13,969,819	3,686,224	17,656,043	8,017,755	8,423,732	16,441,487

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<i>Total Excluding Arrears</i>	13,969,819	3,686,224	17,656,043	8,017,755	8,423,732	16,441,487
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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	10,714,440	0	10,714,440	10,576,520	0	10,576,520
212 Social Contributions	1,397,084	0	1,397,084	1,347,084	0	1,347,084
221 General Use of goods and services	1,123,150	0	1,123,150	853,925	0	853,925
222 Communications	298,200	0	298,200	511,600	0	511,600
223 Utility and Property Expenses	595,360	0	595,360	628,240	0	628,240
224 Supplies and Services	176,990	0	176,990	252,974	0	252,974
225 Professional Services	210,000	0	210,000	102,092	0	102,092
226 Insurances and Licenses	218,754	0	218,754	7,783	0	7,783
227 Travel and Transport	1,366,726	0	1,366,726	1,413,515	0	1,413,515
228 Maintenance	709,340	0	709,340	255,460	0	255,460
263 To other general government units.	96,000	0	96,000	96,000	0	96,000
312 Acquisition of Produced Assets	750,000	0	750,000	396,295	0	396,295
Grand Total Vote 109	17,656,043	0	17,656,043	16,441,487	0	16,441,487
<i>Total Excluding Arrears</i>	17,656,043	0	17,656,043	16,441,487	0	16,441,487

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	7,413,000	0	7,413,000	7,413,000	0	7,413,000
211104 Employee Gratuity	2,223,900	0	2,223,900	2,223,900	0	2,223,900
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	561,520	0	561,520	476,520	0	476,520
211107 Boards, Committees and Council Allowances	516,020	0	516,020	463,100	0	463,100
212101 Social Security Contributions	617,084	0	617,084	617,084	0	617,084
212102 Medical expenses (Employees)	700,000	0	700,000	650,000	0	650,000
212103 Incapacity benefits (Employees)	80,000	0	80,000	80,000	0	80,000
221001 Advertising and Public Relations	174,000	0	174,000	96,500	0	96,500
221002 Workshops, Meetings and Seminars	179,500	0	179,500	162,215	0	162,215
221003 Staff Training	256,700	0	256,700	85,200	0	85,200
221004 Recruitment Expenses	25,000	0	25,000	40,000	0	40,000
221007 Books, Periodicals & Newspapers	36,000	0	36,000	36,000	0	36,000
221008 Information and Communication Technology Supplies.	40,000	0	40,000	40,000	0	40,000
221009 Welfare and Entertainment	174,000	0	174,000	184,910	0	184,910
221011 Printing, Stationery, Photocopying and Binding	168,100	0	168,100	92,100	0	92,100
221012 Small Office Equipment	5,000	0	5,000	1,000	0	1,000
221016 Systems Recurrent costs	10,000	0	10,000	8,000	0	8,000
221017 Membership dues and Subscription fees.	50,850	0	50,850	92,000	0	92,000
221020 Litigation and related expenses	4,000	0	4,000	16,000	0	16,000
222001 Information and Communication Technology Services.	288,200	0	288,200	506,200	0	506,200
222002 Postage and Courier	10,000	0	10,000	5,400	0	5,400
223001 Property Management Expenses	329,600	0	329,600	345,400	0	345,400
223004 Guard and Security services	95,760	0	95,760	96,840	0	96,840
223005 Electricity	90,000	0	90,000	116,000	0	116,000
223006 Water	80,000	0	80,000	70,000	0	70,000
224004 Beddings, Clothing, Footwear and related Services	30,500	0	30,500	41,540	0	41,540
224010 Protective Gear	22,450	0	22,450	28,000	0	28,000
224011 Research Expenses	124,040	0	124,040	183,434	0	183,434

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	146,000	0	146,000	20,506	0	20,506
225201 Consultancy Services-Capital	36,500	0	36,500	74,386	0	74,386
225204 Monitoring and Supervision of capital work	27,500	0	27,500	7,200	0	7,200
226001 Insurances	181,754	0	181,754	1,783	0	1,783
226002 Licenses	37,000	0	37,000	6,000	0	6,000
227001 Travel inland	883,926	0	883,926	868,086	0	868,086
227003 Carriage, Haulage, Freight and transport hire	15,000	0	15,000	20,000	0	20,000
227004 Fuel, Lubricants and Oils	467,800	0	467,800	525,429	0	525,429
228001 Maintenance-Buildings and Structures	430,000	0	430,000	28,000	0	28,000
228002 Maintenance-Transport Equipment	129,200	0	129,200	172,500	0	172,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	150,140	0	150,140	54,960	0	54,960
263402 Transfer to Other Government Units	96,000	0	96,000	96,000	0	96,000
312121 Non-Residential Buildings - Acquisition	450,000	0	450,000	32,000	0	32,000
312221 Light ICT hardware - Acquisition	0	0	0	289,000	0	289,000
312222 Heavy ICT hardware - Acquisition	200,000	0	200,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	16,500	0	16,500
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	46,600	0	46,600
312299 Other Machinery and Equipment- Acquisition	0	0	0	12,195	0	12,195
Grand Total Vote 109	17,656,043	0	17,656,043	16,441,487	0	16,441,487
Total Excluding Arrears	17,656,043	0	17,656,043	16,441,487	0	16,441,487

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
Sub-SubProgramme 01 National Meteorological Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Applied Meteorology,Data and Climate Services						
Budget Output 140012 Applied meteorology,data and climate services						
221001 Advertising and Public Relations	0	0	0	0	18,000	18,000
221002 Workshops, Meetings and Seminars	0	0	0	0	61,740	61,740
225201 Consultancy Services-Capital	0	0	0	0	31,446	31,446
227001 Travel inland	0	0	0	0	148,959	148,959
227004 Fuel, Lubricants and Oils	0	0	0	0	42,610	42,610
Total Cost of Budget Output 140012	0	0	0	0	302,755	302,755
Total Cost for Department 001	0	0	0	0	302,755	302,755
Total Excluding Arrears	0	0	0	0	302,755	302,755
Department 002 Finance and administration						
Budget Output 000004 Finance and Accounting						
211102 Contract Staff Salaries	0	0	0	7,413,000	0	7,413,000
211107 Boards, Committees and Council Allowances	0	467,940	467,940	0	450,260	450,260
221001 Advertising and Public Relations	0	0	0	0	76,000	76,000
221002 Workshops, Meetings and Seminars	0	0	0	0	64,750	64,750
221003 Staff Training	0	0	0	0	25,705	25,705
221009 Welfare and Entertainment	0	26,000	26,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	7,000	7,000
221016 Systems Recurrent costs	0	0	0	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	91,300	91,300
221020 Litigation and related expenses	0	0	0	0	16,000	16,000
223001 Property Management Expenses	0	0	0	0	15,600	15,600
223004 Guard and Security services	0	8,640	8,640	0	8,640	8,640
224010 Protective Gear	0	0	0	0	26,000	26,000
226001 Insurances	0	0	0	0	1,783	1,783
226002 Licenses	0	0	0	0	6,000	6,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and administration						
<i>Budget Output 000004 Finance and Accounting</i>						
227001 Travel inland	0	60,000	60,000	0	306,999	306,999
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	299,000	299,000
263402 Transfer to Other Government Units	0	96,000	96,000	0	96,000	96,000
o/w NMTS SUBVENTION	0	0	0	0	96,000	96,000
o/w Transfer to Other Government Units NMTS Subvention funds	0	96,000	96,000	0	0	0
<i>Total Cost of Budget Output 000004</i>	0	715,580	715,580	7,413,000	1,549,036	8,962,036
<i>Budget Output 000005 Human Resource Management</i>						
211102 Contract Staff Salaries	7,413,000	0	7,413,000	0	0	0
211104 Employee Gratuity	0	2,223,900	2,223,900	0	2,223,900	2,223,900
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	106,920	106,920
212101 Social Security Contributions	0	360,174	360,174	0	617,084	617,084
212102 Medical expenses (Employees)	0	251,570	251,570	0	650,000	650,000
212103 Incapacity benefits (Employees)	0	80,000	80,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	7,500	7,500
221004 Recruitment Expenses	0	0	0	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	85,950	85,950
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	42,000	42,000
221017 Membership dues and Subscription fees.	0	0	0	0	350	350
223001 Property Management Expenses	0	0	0	0	115,600	115,600
223004 Guard and Security services	0	0	0	0	39,600	39,600
223005 Electricity	0	0	0	0	80,000	80,000
223006 Water	0	0	0	0	70,000	70,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	600	600
224011 Research Expenses	0	0	0	0	60,000	60,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and administration						
<i>Budget Output 000005 Human Resource Management</i>						
227001 Travel inland	0	0	0	0	21,951	21,951
227003 Carriage, Haulage, Freight and transport hire	0	15,000	15,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
<i>Total Cost of Budget Output 000005</i>	7,413,000	2,930,644	10,343,644	0	4,306,455	4,306,455
<i>Budget Output 000008 Records Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,600	9,600	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	4,500	4,500	0	2,500	2,500
221012 Small Office Equipment	0	0	0	0	1,000	1,000
222001 Information and Communication Technology Services.	0	3,200	3,200	0	3,200	3,200
224010 Protective Gear	0	700	700	0	2,000	2,000
227001 Travel inland	0	16,000	16,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	6,000	6,000	0	8,000	8,000
<i>Total Cost of Budget Output 000008</i>	0	40,000	40,000	0	40,700	40,700
Total Cost for Department 002	7,413,000	3,686,224	11,099,224	7,413,000	5,896,191	13,309,191
Total Excluding Arrears	7,413,000	3,686,224	11,099,224	7,413,000	5,896,191	13,309,191
Department 003 Forecasting Services						
<i>Budget Output 140014 Weather observation and forecasting</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	70,600	70,600
221002 Workshops, Meetings and Seminars	0	0	0	0	16,000	16,000
221003 Staff Training	0	0	0	0	2,496	2,496
221009 Welfare and Entertainment	0	0	0	0	17,200	17,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,500	20,500
222001 Information and Communication Technology Services.	0	0	0	0	410,000	410,000
223001 Property Management Expenses	0	0	0	0	11,400	11,400
223004 Guard and Security services	0	0	0	0	48,600	48,600

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Forecasting Services						
<i>Budget Output 140014 Weather observation and forecasting</i>						
223005 Electricity	0	0	0	0	36,000	36,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	40,940	40,940
225201 Consultancy Services-Capital	0	0	0	0	34,940	34,940
227001 Travel inland	0	0	0	0	116,151	116,151
227004 Fuel, Lubricants and Oils	0	0	0	0	104,450	104,450
228001 Maintenance-Buildings and Structures	0	0	0	0	13,000	13,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	19,000	19,000
<i>Total Cost of Budget Output 140014</i>	0	0	0	0	961,276	961,276
Total Cost for Department 003	0	0	0	0	961,276	961,276
Total Excluding Arrears	0	0	0	0	961,276	961,276
Department 004 Station Networks and Observations						
<i>Budget Output 140015 Weather and climate monitoring</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	288,000	288,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	9,400	9,400
222001 Information and Communication Technology Services.	0	0	0	0	93,000	93,000
222002 Postage and Courier	0	0	0	0	5,400	5,400
223001 Property Management Expenses	0	0	0	0	202,800	202,800
225201 Consultancy Services-Capital	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	161,307	161,307
227004 Fuel, Lubricants and Oils	0	0	0	0	51,710	51,710
228001 Maintenance-Buildings and Structures	0	0	0	0	15,000	15,000
<i>Total Cost of Budget Output 140015</i>	0	0	0	0	834,617	834,617
Total Cost for Department 004	0	0	0	0	834,617	834,617
Total Excluding Arrears	0	0	0	0	834,617	834,617

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Training and Research						
Budget Output 140017 Meteorological Research						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	7,000	7,000
211107 Boards, Committees and Council Allowances	0	0	0	0	12,840	12,840
221001 Advertising and Public Relations	0	0	0	0	2,500	2,500
221002 Workshops, Meetings and Seminars	0	0	0	0	9,725	9,725
221003 Staff Training	0	0	0	0	57,000	57,000
221007 Books, Periodicals & Newspapers	0	0	0	0	36,000	36,000
221009 Welfare and Entertainment	0	0	0	0	31,760	31,760
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	13,200	13,200
221017 Membership dues and Subscription fees.	0	0	0	0	350	350
224011 Research Expenses	0	0	0	0	123,434	123,434
225101 Consultancy Services	0	0	0	0	20,506	20,506
225204 Monitoring and Supervision of capital work	0	0	0	0	7,200	7,200
227001 Travel inland	0	0	0	0	92,720	92,720
227004 Fuel, Lubricants and Oils	0	0	0	0	14,659	14,659
Total Cost of Budget Output 140017	0	0	0	0	428,893	428,893
Total Cost for Department 005	0	0	0	0	428,893	428,893
Total Excluding Arrears	0	0	0	0	428,893	428,893
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1678 Retooling of Uganda National Meteorological Authority						
Budget Output 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	46,600	0	46,600
Total Cost of Budget Output 000003	100,000	0	100,000	46,600	0	46,600
Budget Output 000004 Finance and Accounting						
211107 Boards, Committees and Council Allowances	30,000	0	30,000	0	0	0
221001 Advertising and Public Relations	94,000	0	94,000	0	0	0
221002 Workshops, Meetings and Seminars	46,000	0	46,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1678 Retooling of Uganda National Meteorological Authority						
<i>Budget Output 000004 Finance and Accounting</i>						
221003 Staff Training	48,100	0	48,100	0	0	0
221009 Welfare and Entertainment	38,000	0	38,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	23,000	0	23,000	0	0	0
221016 Systems Recurrent costs	10,000	0	10,000	0	0	0
221017 Membership dues and Subscription fees.	10,200	0	10,200	0	0	0
221020 Litigation and related expenses	4,000	0	4,000	0	0	0
224010 Protective Gear	1,750	0	1,750	0	0	0
226001 Insurances	1,754	0	1,754	0	0	0
227001 Travel inland	265,350	0	265,350	0	0	0
227004 Fuel, Lubricants and Oils	276,000	0	276,000	0	0	0
228002 Maintenance-Transport Equipment	129,200	0	129,200	172,500	0	172,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000	0	20,000	10,000	0	10,000
<i>Total Cost of Budget Output 000004</i>	997,354	0	997,354	182,500	0	182,500
<i>Budget Output 000005 Human Resource Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	106,920	0	106,920	0	0	0
212101 Social Security Contributions	256,910	0	256,910	0	0	0
212102 Medical expenses (Employees)	448,430	0	448,430	0	0	0
221002 Workshops, Meetings and Seminars	10,000	0	10,000	0	0	0
221004 Recruitment Expenses	25,000	0	25,000	0	0	0
221008 Information and Communication Technology Supplies.	40,000	0	40,000	0	0	0
221009 Welfare and Entertainment	80,000	0	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	42,000	0	42,000	0	0	0
221017 Membership dues and Subscription fees.	300	0	300	0	0	0
223001 Property Management Expenses	115,600	0	115,600	0	0	0
223004 Guard and Security services	39,600	0	39,600	0	0	0

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Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1678 Retooling of Uganda National Meteorological Authority						
Budget Output 000005 Human Resource Management						
223005 Electricity	90,000	0	90,000	0	0	0
223006 Water	80,000	0	80,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	2,000	0	2,000	0	0	0
225101 Consultancy Services	30,000	0	30,000	0	0	0
227001 Travel inland	48,371	0	48,371	0	0	0
227004 Fuel, Lubricants and Oils	10,000	0	10,000	0	0	0
228001 Maintenance-Buildings and Structures	80,000	0	80,000	0	0	0
Total Cost of Budget Output 000005	1,505,130	0	1,505,130	0	0	0
Budget Output 140012 Applied meteorology,data and climate services						
221001 Advertising and Public Relations	80,000	0	80,000	0	0	0
221002 Workshops, Meetings and Seminars	52,000	0	52,000	0	0	0
226002 Licenses	37,000	0	37,000	0	0	0
227001 Travel inland	119,250	0	119,250	0	0	0
227004 Fuel, Lubricants and Oils	40,000	0	40,000	0	0	0
Total Cost of Budget Output 140012	328,250	0	328,250	0	0	0
Budget Output 140013 Weather information processing						
312221 Light ICT hardware - Acquisition	0	0	0	289,000	0	289,000
312222 Heavy ICT hardware - Acquisition	50,000	0	50,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	1,500	0	1,500
Total Cost of Budget Output 140013	50,000	0	50,000	290,500	0	290,500
Budget Output 140014 Weather observation and forecasting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	40,000	0	0	0
221002 Workshops, Meetings and Seminars	25,000	0	25,000	0	0	0
221003 Staff Training	30,000	0	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	38,600	0	38,600	0	0	0
222001 Information and Communication Technology Services.	245,000	0	245,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1678 Retooling of Uganda National Meteorological Authority						
<i>Budget Output 140014 Weather observation and forecasting</i>						
223001 Property Management Expenses	16,000	0	16,000	0	0	0
223004 Guard and Security services	47,520	0	47,520	0	0	0
224004 Beddings, Clothing, Footwear and related Services	18,500	0	18,500	0	0	0
224011 Research Expenses	24,240	0	24,240	0	0	0
225101 Consultancy Services	40,000	0	40,000	0	0	0
225201 Consultancy Services-Capital	10,000	0	10,000	0	0	0
226001 Insurances	180,000	0	180,000	0	0	0
227001 Travel inland	126,915	0	126,915	0	0	0
227004 Fuel, Lubricants and Oils	38,900	0	38,900	0	0	0
228001 Maintenance-Buildings and Structures	50,000	0	50,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	87,140	0	87,140	25,000	0	25,000
312222 Heavy ICT hardware - Acquisition	150,000	0	150,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	0	0	12,195	0	12,195
<i>Total Cost of Budget Output 140014</i>	1,167,815	0	1,167,815	37,195	0	37,195
<i>Budget Output 140015 Weather and climate monitoring</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	360,000	0	360,000	0	0	0
221012 Small Office Equipment	5,000	0	5,000	0	0	0
222001 Information and Communication Technology Services.	40,000	0	40,000	0	0	0
222002 Postage and Courier	10,000	0	10,000	0	0	0
223001 Property Management Expenses	198,000	0	198,000	0	0	0
224011 Research Expenses	40,000	0	40,000	0	0	0
225101 Consultancy Services	5,000	0	5,000	0	0	0
225201 Consultancy Services-Capital	26,500	0	26,500	0	0	0
225204 Monitoring and Supervision of capital work	19,500	0	19,500	0	0	0
227001 Travel inland	145,200	0	145,200	0	0	0
227004 Fuel, Lubricants and Oils	51,900	0	51,900	0	0	0

VOTE: 109 Uganda National Meteorological Authority (UNMA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1678 Retooling of Uganda National Meteorological Authority						
<i>Budget Output 140015 Weather and climate monitoring</i>						
228001 Maintenance-Buildings and Structures	300,000	0	300,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	40,000	0	40,000	0	0	0
312121 Non-Residential Buildings - Acquisition	450,000	0	450,000	32,000	0	32,000
312229 Other ICT Equipment - Acquisition	0	0	0	15,000	0	15,000
<i>Total Cost of Budget Output 140015</i>	1,691,100	0	1,691,100	47,000	0	47,000
<i>Budget Output 140017 Meteorological Research</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,000	0	45,000	0	0	0
211107 Boards, Committees and Council Allowances	18,080	0	18,080	0	0	0
221002 Workshops, Meetings and Seminars	42,000	0	42,000	0	0	0
221003 Staff Training	178,600	0	178,600	0	0	0
221007 Books, Periodicals & Newspapers	36,000	0	36,000	0	0	0
221009 Welfare and Entertainment	30,000	0	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	62,500	0	62,500	0	0	0
221017 Membership dues and Subscription fees.	350	0	350	0	0	0
224004 Beddings, Clothing, Footwear and related Services	10,000	0	10,000	0	0	0
224010 Protective Gear	20,000	0	20,000	0	0	0
224011 Research Expenses	59,800	0	59,800	0	0	0
225101 Consultancy Services	71,000	0	71,000	0	0	0
225204 Monitoring and Supervision of capital work	8,000	0	8,000	0	0	0
227001 Travel inland	102,840	0	102,840	0	0	0
227004 Fuel, Lubricants and Oils	30,000	0	30,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,000	0	3,000	960	0	960
<i>Total Cost of Budget Output 140017</i>	717,170	0	717,170	960	0	960
Total Cost for Project 1678	6,556,819	0	6,556,819	604,755	0	604,755
Total Excluding Arrears	6,556,819	0	6,556,819	604,755	0	604,755

VOTE: 109 Uganda National Meteorological Authority (UNMA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
Total for Sub-SubProgramme 01	17,656,043	0	17,656,043	16,441,487	0	16,441,487
<i>Total Excluding Arrears</i>	17,656,043	0	17,656,043	16,441,487	0	16,441,487
Grand Total Vote 109	17,656,043	0	17,656,043	16,441,487	0	16,441,487
<i>Total Excluding Arrears</i>	17,656,043	0	17,656,043	16,441,487	0	16,441,487

VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land And Water						
SubProgramme 01 Environment and Natural Resources Management						
Sub SubProgramme 01 National Meteorological Services						
Department 002 Finance and administration						
1678 Retooling of Uganda National Meteorological Authority	6,556,819	0	6,556,819	604,755	0	604,755
Total Development for the Department 002	6,556,819	0	6,556,819	604,755	0	604,755
<i>Total Excluding Arrears</i>	6,556,819	0	6,556,819	604,755	0	604,755
Grand Total Vote	6,556,819	0	6,556,819	604,755	0	604,755
<i>Total Excluding Arrears</i>	6,556,819	0	6,556,819	604,755	0	604,755

VOTE: 109 Uganda National Meteorological Authority (UNMA)

Table V7: External Financing for the Vote

N/A