

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	71.105	71.105	74.660	82.126	90.339	99.373
	Non-Wage	73.127	37.447	39.319	47.183	56.620	67.378
Devt.	GoU	1,518.042	959.414	959.414	1,151.297	1,323.991	1,456.391
	Ext Fin.	1,025.710	1,400.239	1,379.899	2,771.710	3,769.929	4,324.741
	GoU Total	1,662.274	1,067.966	1,073.394	1,280.607	1,470.951	1,623.141
	Total GoU+Ext Fin (MTEF)	2,687.984	2,468.205	2,453.293	4,052.317	5,240.880	5,947.882
	Arrears	7.940	10.308	0.000	0.000	0.000	0.000
	Total Budget	2,695.924	2,478.514	2,453.293	4,052.317	5,240.880	5,947.882
	Total Vote Budget Excluding	2,687.984	2,468.205	2,453.293	4,052.317	5,240.880	5,947.882

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 02 Land Use and Transport Planning						
Sub SubProgramme 01 National Roads Maintenance and Construction						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1278 Kampala-Jinja Expressway	0	0	0	0	757,796	757,796
1771 Land Acquisition Project II	515,885,591	0	515,885,591	324,902,733	0	324,902,733
Total Development Budget Estimates for Sub-SubProgramme	515,885,591	0	515,885,591	324,902,733	757,796	325,660,529
<i>Total for Sub Sub Programme 01</i>	<i>515,885,591</i>	<i>0</i>	<i>515,885,591</i>	<i>324,902,733</i>	<i>757,796</i>	<i>325,660,529</i>
SubProgramme 03 Transport Infrastructure and Services Development						
Sub SubProgramme 01 National Roads Maintenance and Construction						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Roads and Bridges Development	0	10,000,000	10,000,000	0	0	0
003 Corporate Services	0	15,369,418	15,369,418	0	10,072,107	10,072,107
004 Network Planning and Engineering	0	41,752,749	41,752,749	0	14,172,639	14,172,639
006 Internal Audit	0	25,000	25,000	0	25,000	25,000
007 Legal Services	0	521,668	521,668	0	521,668	521,668
008 Procurement	0	120,000	120,000	0	125,000	125,000

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
009 Office of Executive Director	0	26,610	26,610	0	26,610	26,610
010 Human Resources	71,105,193	13,251,945	84,357,138	71,105,193	15,146,807	86,252,000
Total Recurrent Budget Estimates for Sub-SubProgramme	71,105,193	81,067,389	152,172,582	71,105,193	40,089,831	111,195,024
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0265 Atiak-Moyo-Afoji	18,718,339	48,852,153	67,570,491	13,100,000	64,840,042	77,940,042
0267 IMPROVEMENT FERRY SERVICES.	26,683,751	0	26,683,751	4,000,000	0	4,000,000
0952 Upgrading of Masaka - Bukakata Road	2,370,144	2,019,479	4,389,622	0	0	0
1040 Kapchorwa - Suam Road	13,785,856	50,198,472	63,984,328	20,593,600	70,586,690	91,180,290
1041 Kyenjojo- Hoima-Masindi -Kigumba road	978,517	17,502,149	18,480,666	500,000	6,595,371	7,095,371
1176 Hoima- Wanseko Road	104,011,155	87,799,243	191,810,398	76,227,742	142,753,175	218,980,917
1274 Musita-Lumino-Busia/Majanji Road	38,037,212	0	38,037,212	25,030,100	0	25,030,100
1275 Olwiyo-Gulu-Kitgum Road	19,760,734	0	19,760,734	0	0	0
1276 Mubende-Kakumiro-Kagadi Road	23,015,000	0	23,015,000	0	0	0
1277 Kampala Nothern Bypass Phase 2	28,813,337	0	28,813,337	10,000,000	0	10,000,000
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	60,657,163	0	60,657,163	79,500,000	18,781,096	98,281,096
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	80,406,110	0	80,406,110	66,500,000	0	66,500,000
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	35,032,000	14,617,180	49,649,180	10,020,000	4,334,101	14,354,101
1310 Albertine Region Sustainable Development Project	50,000	24,522,242	24,572,242	0	0	0
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	7,954,149	47,937,635	55,891,784	2,201,617	18,037,391	20,239,008
1319 Kampala Flyover	9,774,072	129,671,480	139,445,552	1,823,000	113,062,197	114,885,197
1320 Construction of 66 Selected Bridges	58,999,285	0	58,999,285	90,100,000	0	90,100,000
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	260,000	60,584,362	60,844,362	370,100	36,224,204	36,594,304
1402 Rwenkunya -Apac- Lira -Acholibur Road	362,184	147,500,416	147,862,600	230,000	87,632,594	87,862,594
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	65,080,000	0	65,080,000	70,030,000	0	70,030,000
1404 Kibuye -Busega- Mpigi	645,808	129,246,640	129,892,448	375,160	172,815,777	173,190,937
1490 Luwero - Butalangu Road	49,178	19,906,291	19,955,469	5,030,000	15,724,383	20,754,383
1536 Upgrading Kitala - Gerenge Road	27,900,000	0	27,900,000	0	0	0

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1544 Kisoro-Lake Bunyonyi Road	162,000	42,986,048	43,148,048	0	0	0
1545 Kisoro-Mgahinga National Park Headquarters Road	0	0	0	212,000	10,524,387	10,736,387
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	1,550,000	0	1,550,000	20,015,000	20,968,602	40,983,602
1547 Kebisoni-Kisizi-Muhanga Road	32,053,699	0	32,053,699	4,000,000	10,000	4,010,000
1616 Retooling of Uganda National Roads Authority	43,524,576	0	43,524,576	7,029,000	0	7,029,000
1656 Construction of Muko - Katuna Road (66.6 km)	0	0	0	0	10,000	10,000
1657 Moyo-Yumbe-Koboko road	1,040,000	116,360,442	117,400,442	970,000	198,741,557	199,711,557
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	550,000	3,687,510	4,237,510	0	18,843,917	18,843,917
1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge ()68km/Mpara-Bwizi (37km)	0	0	0	49,900	37,687,834	37,737,734
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	0	0	0	50,000	40,495,317	40,545,317
1795 Construction of Masindi Port Bridge	0	0	0	50,000	0	50,000
1796 Proposed Upgrading of Katine Ocherero (72.9km)	0	0	0	50,000	9,421,959	9,471,959
Total Development Budget Estimates for Sub-SubProgramme	702,224,269	943,391,740	1,645,616,010	508,057,219	1,088,090,593	1,596,147,812
<i>Total for Sub Sub Programme 01</i>	<i>773,329,462</i>	<i>1,024,459,129</i>	<i>1,797,788,592</i>	<i>579,162,412</i>	<i>1,128,180,424</i>	<i>1,707,342,836</i>
SubProgramme 04 Transport Asset Management						
Sub SubProgramme 01 National Roads Maintenance and Construction						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1313 North Eastern Road-Corridor Asset Management Project	2,374,800	82,317,800	84,692,600	233,000	311,390,570	311,623,570
1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I	17,743,352	0	17,743,352	0	0	0
1553 Ishaka-Rugazi-Katunguru Road	35,942,480	0	35,942,480	0	0	0
1554 Nakalama-Tirinyi-Mbale Road	8,449,192	0	8,449,192	25,020,000	0	25,020,000
1555 Fortportal -Hima Road	35,746,593	0	35,746,593	1,015,000	0	1,015,000
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	39,050,000	0	39,050,000	3,020,000	0	3,020,000
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	30,296,509	0	30,296,509	20,010,000	0	20,010,000

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 04 Transport Asset Management						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	68,729,075	0	68,729,075	34,571,700	0	34,571,700
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	61,600,000	0	61,600,000	50,250,000	0	50,250,000
Total Development Budget Estimates for Sub-SubProgramme	299,932,001	82,317,800	382,249,801	134,119,700	311,390,570	445,510,270
<i>Total for Sub Sub Programme 01</i>	<i>299,932,001</i>	<i>82,317,800</i>	<i>382,249,801</i>	<i>134,119,700</i>	<i>311,390,570</i>	<i>445,510,270</i>
Total for Programme 09	1,589,147,054	1,106,776,930	2,695,923,984	1,038,184,845	1,440,328,790	2,478,513,635
Grand Total Vote 113	1,589,147,054	1,106,776,930	2,695,923,984	1,038,184,845	1,440,328,790	2,478,513,635
Total Excluding Arrears	1,589,147,054	1,098,836,788	2,687,983,842	1,030,519,322	1,437,685,959	2,468,205,280

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	83,044,388	0	83,044,388	81,959,435	0	81,959,435
212 Social Contributions	13,910,426	0	13,910,426	13,770,519	0	13,770,519
221 General Use of goods and services	2,018,754	0	2,018,754	1,570,754	0	1,570,754
222 Communications	767,270	0	767,270	767,270	0	767,270
223 Utility and Property Expenses	6,293,201	0	6,293,201	6,293,201	0	6,293,201
224 Supplies and Services	140,000	0	140,000	0	0	0
225 Professional Services	82,932,439	41,946,550	124,878,989	29,702,656	48,950,515	78,653,171
226 Insurances and Licenses	5,862,400	0	5,862,400	0	0	0
227 Travel and Transport	1,810,623	0	1,810,623	760,623	0	760,623
228 Maintenance	1,900,831	0	1,900,831	1,035,000	0	1,035,000
273 Employment-related social benefits	140,400	0	140,400	140,262	0	140,262
282 Current transfers not elsewhere classified	632,362	0	632,362	632,362	0	632,362
312 Acquisition of Produced Assets	960,623,341	983,762,991	1,944,386,332	619,227,618	1,351,288,444	1,970,516,062
342 Acquisition of Non - Produced Assets	502,197,867	0	502,197,867	312,106,621	0	312,106,621
352 Financial Assets	7,940,142	0	7,940,142	10,308,355	0	10,308,355
Grand Total Vote 113	1,670,214,444	1,025,709,541	2,695,923,984	1,078,274,677	1,400,238,959	2,478,513,635
Total Excluding Arrears	1,662,274,302	1,025,709,541	2,687,983,842	1,067,966,322	1,400,238,959	2,468,205,280

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	79,919,258	0	79,919,258	78,264,306	0	78,264,306
211104 Employee Gratuity	2,431,300	0	2,431,300	2,688,938	0	2,688,938
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	362,638	0	362,638	600,000	0	600,000
211107 Boards, Committees and Council Allowances	331,192	0	331,192	406,192	0	406,192
212101 Social Security Contributions	11,450,426	0	11,450,426	11,310,519	0	11,310,519
212102 Medical expenses (Employees)	2,460,000	0	2,460,000	2,460,000	0	2,460,000
221001 Advertising and Public Relations	100,000	0	100,000	100,000	0	100,000
221002 Workshops, Meetings and Seminars	170,000	0	170,000	70,000	0	70,000
221003 Staff Training	75,000	0	75,000	0	0	0
221004 Recruitment Expenses	10,989	0	10,989	0	0	0
221006 Commissions and related charges	1,074,200	0	1,074,200	879,200	0	879,200
221007 Books, Periodicals & Newspapers	8,000	0	8,000	8,000	0	8,000
221009 Welfare and Entertainment	108,792	0	108,792	119,782	0	119,782
221011 Printing, Stationery, Photocopying and Binding	136,200	0	136,200	166,200	0	166,200
221017 Membership dues and Subscription fees.	335,572	0	335,572	227,572	0	227,572
222001 Information and Communication Technology Services.	747,270	0	747,270	747,270	0	747,270
222002 Postage and Courier	20,000	0	20,000	20,000	0	20,000
223001 Property Management Expenses	250,000	0	250,000	250,000	0	250,000
223002 Property Rates	15,000	0	15,000	15,000	0	15,000
223003 Rent-Produced Assets-to private entities	4,786,201	0	4,786,201	4,786,201	0	4,786,201
223004 Guard and Security services	595,000	0	595,000	595,000	0	595,000
223005 Electricity	590,000	0	590,000	590,000	0	590,000
223006 Water	57,000	0	57,000	57,000	0	57,000
224010 Protective Gear	140,000	0	140,000	0	0	0
225101 Consultancy Services	0	0	0	2,000,000	0	2,000,000
225201 Consultancy Services-Capital	3,631,923	0	3,631,923	0	0	0
225202 Environment Impact Assessment for Capital Works	400,000	0	400,000	400,000	0	400,000
225203 Appraisal and Feasibility Studies for Capital Works	51,291,989	0	51,291,989	13,711,879	0	13,711,879

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225204 Monitoring and Supervision of capital work	27,608,527	41,946,550	69,555,077	13,590,777	48,950,515	62,541,292
226001 Insurances	5,862,400	0	5,862,400	0	0	0
227001 Travel inland	60,623	0	60,623	60,623	0	60,623
227004 Fuel, Lubricants and Oils	1,750,000	0	1,750,000	700,000	0	700,000
228002 Maintenance-Transport Equipment	1,795,831	0	1,795,831	1,030,000	0	1,030,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	105,000	0	105,000	5,000	0	5,000
273102 Incapacity, death benefits and funeral expenses	140,400	0	140,400	140,262	0	140,262
282104 Compensation to 3rd Parties	632,362	0	632,362	632,362	0	632,362
312111 Residential Buildings - Acquisition	3,932,426	0	3,932,426	0	0	0
312121 Non-Residential Buildings - Acquisition	2,000,000	0	2,000,000	0	0	0
312131 Roads and Bridges - Acquisition	892,815,318	983,762,991	1,876,578,308	611,423,618	1,351,288,444	1,962,712,062
312139 Other Structures - Acquisition	3,200,000	0	3,200,000	200,000	0	200,000
312211 Heavy Vehicles - Acquisition	28,872,112	0	28,872,112	0	0	0
312213 Water Vessels - Acquisition	16,051,601	0	16,051,601	1,575,000	0	1,575,000
312221 Light ICT hardware - Acquisition	13,541,884	0	13,541,884	5,819,000	0	5,819,000
312235 Furniture and Fittings - Acquisition	210,000	0	210,000	210,000	0	210,000
342111 Land - Acquisition	502,197,867	0	502,197,867	312,106,621	0	312,106,621
352899 Other Domestic Arrears Budgeting	7,940,142	0	7,940,142	10,308,355	0	10,308,355
Grand Total Vote 113	1,670,214,444	1,025,709,541	2,695,923,984	1,078,274,677	1,400,238,959	2,478,513,635
Total Excluding Arrears	1,662,274,302	1,025,709,541	2,687,983,842	1,067,966,322	1,400,238,959	2,468,205,280

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 02 Land Use and Transport Planning						
Sub-SubProgramme 01 National Roads Maintenance and Construction						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1278 Kampala-Jinja Expressway						
<i>Budget Output 260012 Transport Infrastructure Corridor</i>						
312131 Roads and Bridges - Acquisition	0	0	0	0	757,796	757,796
Total Cost of Budget Output 260012	0	0	0	0	757,796	757,796
Total Cost for Project 1278	0	0	0	0	757,796	757,796
Total Excluding Arrears	0	0	0	0	757,796	757,796
Project 1771 Land Acquisition Project II						
<i>Budget Output 260012 Transport Infrastructure Corridor</i>						
211102 Contract Staff Salaries	6,816,113	0	6,816,113	6,816,113	0	6,816,113
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	600,000	0	600,000
212101 Social Security Contributions	2,181,611	0	2,181,611	4,200,000	0	4,200,000
221002 Workshops, Meetings and Seminars	50,000	0	50,000	20,000	0	20,000
221003 Staff Training	75,000	0	75,000	0	0	0
221006 Commissions and related charges	1,000,000	0	1,000,000	805,000	0	805,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	30,000	0	30,000
223003 Rent-Produced Assets-to private entities	30,000	0	30,000	30,000	0	30,000
223004 Guard and Security services	95,000	0	95,000	95,000	0	95,000
224010 Protective Gear	140,000	0	140,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	100,000	0	100,000	0	0	0
312111 Residential Buildings - Acquisition	3,000,000	0	3,000,000	0	0	0
312139 Other Structures - Acquisition	200,000	0	200,000	200,000	0	200,000
342111 Land - Acquisition	502,197,867	0	502,197,867	312,106,621	0	312,106,621
Total Cost of Budget Output 260012	515,885,591	0	515,885,591	324,902,733	0	324,902,733

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 02 Land Use and Transport Planning						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1771	515,885,591	0	515,885,591	324,902,733	0	324,902,733
<i>Total Excluding Arrears</i>	515,885,591	0	515,885,591	324,902,733	0	324,902,733
Total for Sub-SubProgramme 01	515,885,591	0	515,885,591	324,902,733	757,796	325,660,529
<i>Total Excluding Arrears</i>	515,885,591	0	515,885,591	324,902,733	757,796	325,660,529
SubProgramme 03 Transport Infrastructure and Services Development						
Sub-SubProgramme 01 National Roads Maintenance and Construction						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges Development						
Budget Output 260007 Road construction and upgrade						
225203 Appraisal and Feasibility Studies for Capital Works	0	10,000,000	10,000,000	0	0	0
<i>Total Cost of Budget Output 260007</i>	0	10,000,000	10,000,000	0	0	0
Total Cost for Department 001	0	10,000,000	10,000,000	0	0	0
<i>Total Excluding Arrears</i>	0	10,000,000	10,000,000	0	0	0
Department 003 Corporate Services						
Budget Output 000004 Finance and Accounting						
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	86,182	86,182	0	86,182	86,182
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	120,000	120,000
222001 Information and Communication Technology Services.	0	736,270	736,270	0	736,270	736,270
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	250,000	250,000	0	250,000	250,000
223002 Property Rates	0	15,000	15,000	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	4,756,201	4,756,201	0	4,756,201	4,756,201
223004 Guard and Security services	0	500,000	500,000	0	500,000	500,000
223005 Electricity	0	590,000	590,000	0	590,000	590,000
223006 Water	0	57,000	57,000	0	57,000	57,000
227001 Travel inland	0	35,623	35,623	0	35,623	35,623
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	150,000	150,000

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Corporate Services						
<i>Budget Output 000004 Finance and Accounting</i>						
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	5,000	0	5,000	5,000
273102 Incapacity, death benefits and funeral expenses	0	70,000	70,000	0	70,000	70,000
352899 Other Domestic Arrears Budgeting	0	7,940,142	7,940,142	0	2,642,831	2,642,831
<i>Total Cost of Budget Output 000004</i>	0	15,369,418	15,369,418	0	10,072,107	10,072,107
Total Cost for Department 003	0	15,369,418	15,369,418	0	10,072,107	10,072,107
Total Excluding Arrears	0	7,429,276	7,429,276	0	7,429,276	7,429,276
Department 004 Network Planning and Engineering						
<i>Budget Output 000089 Climate Change Mitigation</i>						
225202 Environment Impact Assessment for Capital Works	0	0	0	0	400,000	400,000
<i>Total Cost of Budget Output 000089</i>	0	0	0	0	400,000	400,000
<i>Budget Output 260003 Feasibility and Detailed engineering studies</i>						
221017 Membership dues and Subscription fees.	0	49,760	49,760	0	49,760	49,760
222001 Information and Communication Technology Services.	0	11,000	11,000	0	11,000	11,000
225202 Environment Impact Assessment for Capital Works	0	400,000	400,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	41,291,989	41,291,989	0	13,711,879	13,711,879
<i>Total Cost of Budget Output 260003</i>	0	41,752,749	41,752,749	0	13,772,639	13,772,639
Total Cost for Department 004	0	41,752,749	41,752,749	0	14,172,639	14,172,639
Total Excluding Arrears	0	41,752,749	41,752,749	0	14,172,639	14,172,639
Department 006 Internal Audit						
<i>Budget Output 000001 Audit and Risk Management</i>						
227001 Travel inland	0	25,000	25,000	0	25,000	25,000
<i>Total Cost of Budget Output 000001</i>	0	25,000	25,000	0	25,000	25,000
Total Cost for Department 006	0	25,000	25,000	0	25,000	25,000

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	25,000	25,000	0	25,000	25,000
Department 007 Legal Services						
Budget Output 000012 Legal and Advisory Services						
211107 Boards, Committees and Council Allowances	0	331,192	331,192	0	406,192	406,192
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	25,000	25,000
221006 Commissions and related charges	0	74,200	74,200	0	74,200	74,200
221009 Welfare and Entertainment	0	12,000	12,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	200	200	0	200	200
221017 Membership dues and Subscription fees.	0	4,076	4,076	0	4,076	4,076
Total Cost of Budget Output 000012	0	521,668	521,668	0	521,668	521,668
Total Cost for Department 007	0	521,668	521,668	0	521,668	521,668
Total Excluding Arrears	0	521,668	521,668	0	521,668	521,668
Department 008 Procurement						
Budget Output 000007 Procurement and Disposal Services						
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	25,000	25,000
Total Cost of Budget Output 000007	0	120,000	120,000	0	125,000	125,000
Total Cost for Department 008	0	120,000	120,000	0	125,000	125,000
Total Excluding Arrears	0	120,000	120,000	0	125,000	125,000
Department 009 Office of Executive Director						
Budget Output 000014 Administrative and Support Services						
221009 Welfare and Entertainment	0	10,610	10,610	0	10,610	10,610
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
Total Cost of Budget Output 000014	0	26,610	26,610	0	26,610	26,610
Total Cost for Department 009	0	26,610	26,610	0	26,610	26,610
Total Excluding Arrears	0	26,610	26,610	0	26,610	26,610
Department 010 Human Resources						
Budget Output 000005 Human Resource Management						
211102 Contract Staff Salaries	71,105,193	0	71,105,193	71,105,193	0	71,105,193

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Human Resources						
Budget Output 000005 Human Resource Management						
211104 Employee Gratuity	0	2,431,300	2,431,300	0	2,688,938	2,688,938
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	362,638	362,638	0	0	0
212101 Social Security Contributions	0	7,110,519	7,110,519	0	7,110,519	7,110,519
212102 Medical expenses (Employees)	0	2,460,000	2,460,000	0	2,460,000	2,460,000
221004 Recruitment Expenses	0	10,989	10,989	0	0	0
221009 Welfare and Entertainment	0	0	0	0	10,989	10,989
221017 Membership dues and Subscription fees.	0	173,736	173,736	0	173,736	173,736
273102 Incapacity, death benefits and funeral expenses	0	70,400	70,400	0	70,262	70,262
282104 Compensation to 3rd Parties	0	632,362	632,362	0	632,362	632,362
Total Cost of Budget Output 000005	71,105,193	13,251,945	84,357,138	71,105,193	13,146,807	84,252,000
Budget Output 000013 HIV/AIDS Mainstreaming						
225101 Consultancy Services	0	0	0	0	2,000,000	2,000,000
Total Cost of Budget Output 000013	0	0	0	0	2,000,000	2,000,000
Total Cost for Department 010	71,105,193	13,251,945	84,357,138	71,105,193	15,146,807	86,252,000
Total Excluding Arrears	71,105,193	13,251,945	84,357,138	71,105,193	15,146,807	86,252,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0265 Atiak-Moyo-Afoji						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	324,450	3,200,000	3,524,450	1,100,000	3,700,000	4,800,000
312131 Roads and Bridges - Acquisition	18,393,889	45,652,153	64,046,041	12,000,000	61,140,042	73,140,042
Total Cost of Budget Output 260007	18,718,339	48,852,153	67,570,491	13,100,000	64,840,042	77,940,042
Total Cost for Project 0265	18,718,339	48,852,153	67,570,491	13,100,000	64,840,042	77,940,042
Total Excluding Arrears	18,718,339	48,852,153	67,570,491	13,100,000	64,840,042	77,940,042
Project 0267 IMPROVEMENT FERRY SERVICES.						
Budget Output 260005 Landing sites and ferry construction						
225204 Monitoring and Supervision of capital work	1,750,000	0	1,750,000	300,000	0	300,000

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0267 IMPROVEMENT FERRY SERVICES.						
Budget Output 260005 Landing sites and ferry construction						
227004 Fuel, Lubricants and Oils	100,000	0	100,000	550,000	0	550,000
312131 Roads and Bridges - Acquisition	8,782,150	0	8,782,150	1,575,000	0	1,575,000
312213 Water Vessels - Acquisition	16,051,601	0	16,051,601	1,575,000	0	1,575,000
Total Cost of Budget Output 260005	26,683,751	0	26,683,751	4,000,000	0	4,000,000
Total Cost for Project 0267	26,683,751	0	26,683,751	4,000,000	0	4,000,000
Total Excluding Arrears	26,683,751	0	26,683,751	4,000,000	0	4,000,000
Project 0952 Upgrading of Masaka - Bukakata Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	11,000	100,000	111,000	0	0	0
312131 Roads and Bridges - Acquisition	2,359,144	1,919,479	4,278,622	0	0	0
Total Cost of Budget Output 260007	2,370,144	2,019,479	4,389,622	0	0	0
Total Cost for Project 0952	2,370,144	2,019,479	4,389,622	0	0	0
Total Excluding Arrears	2,370,144	2,019,479	4,389,622	0	0	0
Project 1040 Kapchorwa - Suam Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	1,415,500	1,170,000	2,585,500	593,600	1,600,000	2,193,600
312131 Roads and Bridges - Acquisition	12,370,356	49,028,472	61,398,828	20,000,000	68,986,690	88,986,690
Total Cost of Budget Output 260007	13,785,856	50,198,472	63,984,328	20,593,600	70,586,690	91,180,290
Total Cost for Project 1040	13,785,856	50,198,472	63,984,328	20,593,600	70,586,690	91,180,290
Total Excluding Arrears	13,785,856	50,198,472	63,984,328	20,593,600	70,586,690	91,180,290
Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	44,000	400,000	444,000	500,000	400,000	900,000
312131 Roads and Bridges - Acquisition	934,517	17,102,149	18,036,666	0	6,195,371	6,195,371
Total Cost of Budget Output 260007	978,517	17,502,149	18,480,666	500,000	6,595,371	7,095,371
Total Cost for Project 1041	978,517	17,502,149	18,480,666	500,000	6,595,371	7,095,371
Total Excluding Arrears	978,517	17,502,149	18,480,666	500,000	6,595,371	7,095,371

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1176 Hoima- Wanseko Road						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	6,074,000	0	6,074,000	2,500,000	0	2,500,000
312131 Roads and Bridges - Acquisition	97,937,155	87,799,243	185,736,398	66,062,218	142,753,175	208,815,393
352899 Other Domestic Arrears Budgeting	0	0	0	7,665,524	0	7,665,524
<i>Total Cost of Budget Output 260007</i>	104,011,155	87,799,243	191,810,398	76,227,742	142,753,175	218,980,917
Total Cost for Project 1176	104,011,155	87,799,243	191,810,398	76,227,742	142,753,175	218,980,917
Total Excluding Arrears	104,011,155	87,799,243	191,810,398	68,562,218	142,753,175	211,315,393
Project 1274 Musita-Lumino-Busia/Majanji Road						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	1,913,710	0	1,913,710	30,100	0	30,100
312131 Roads and Bridges - Acquisition	36,123,502	0	36,123,502	25,000,000	0	25,000,000
<i>Total Cost of Budget Output 260007</i>	38,037,212	0	38,037,212	25,030,100	0	25,030,100
Total Cost for Project 1274	38,037,212	0	38,037,212	25,030,100	0	25,030,100
Total Excluding Arrears	38,037,212	0	38,037,212	25,030,100	0	25,030,100
Project 1275 Olwiyo-Gulu-Kitgum Road						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	30,000	0	30,000	0	0	0
312131 Roads and Bridges - Acquisition	19,730,734	0	19,730,734	0	0	0
<i>Total Cost of Budget Output 260007</i>	19,760,734	0	19,760,734	0	0	0
Total Cost for Project 1275	19,760,734	0	19,760,734	0	0	0
Total Excluding Arrears	19,760,734	0	19,760,734	0	0	0
Project 1276 Mubende-Kakumiro-Kagadi Road						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	15,000	0	15,000	0	0	0
312131 Roads and Bridges - Acquisition	23,000,000	0	23,000,000	0	0	0
<i>Total Cost of Budget Output 260007</i>	23,015,000	0	23,015,000	0	0	0
Total Cost for Project 1276	23,015,000	0	23,015,000	0	0	0
Total Excluding Arrears	23,015,000	0	23,015,000	0	0	0

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1277 Kampala Nothern Bypass Phase 2						
Budget Output 260007 Road Construction and upgrade						
225204 Monitoring and Supervision of capital work	682,282	0	682,282	0	0	0
312131 Roads and Bridges - Acquisition	28,131,055	0	28,131,055	10,000,000	0	10,000,000
Total Cost of Budget Output 260007	28,813,337	0	28,813,337	10,000,000	0	10,000,000
Total Cost for Project 1277	28,813,337	0	28,813,337	10,000,000	0	10,000,000
Total Excluding Arrears	28,813,337	0	28,813,337	10,000,000	0	10,000,000
Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	2,200,000	0	2,200,000	1,500,000	0	1,500,000
312131 Roads and Bridges - Acquisition	58,457,163	0	58,457,163	78,000,000	18,781,096	96,781,096
Total Cost of Budget Output 260007	60,657,163	0	60,657,163	79,500,000	18,781,096	98,281,096
Total Cost for Project 1279	60,657,163	0	60,657,163	79,500,000	18,781,096	98,281,096
Total Excluding Arrears	60,657,163	0	60,657,163	79,500,000	18,781,096	98,281,096
Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	2,200,000	0	2,200,000	1,500,000	0	1,500,000
312131 Roads and Bridges - Acquisition	78,206,110	0	78,206,110	65,000,000	0	65,000,000
Total Cost of Budget Output 260007	80,406,110	0	80,406,110	66,500,000	0	66,500,000
Total Cost for Project 1280	80,406,110	0	80,406,110	66,500,000	0	66,500,000
Total Excluding Arrears	80,406,110	0	80,406,110	66,500,000	0	66,500,000
Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	32,000	200,000	232,000	20,000	0	20,000
312131 Roads and Bridges - Acquisition	35,000,000	14,417,180	49,417,180	10,000,000	4,334,101	14,334,101
Total Cost of Budget Output 260007	35,032,000	14,617,180	49,649,180	10,020,000	4,334,101	14,354,101
Total Cost for Project 1281	35,032,000	14,617,180	49,649,180	10,020,000	4,334,101	14,354,101
Total Excluding Arrears	35,032,000	14,617,180	49,649,180	10,020,000	4,334,101	14,354,101
Project 1310 Albertine Region Sustainable Development Project						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	500,000	550,000	0	0	0

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1310 Albertine Region Sustainable Development Project						
Budget Output 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	0	24,022,242	24,022,242	0	0	0
Total Cost of Budget Output 260007	50,000	24,522,242	24,572,242	0	0	0
Total Cost for Project 1310	50,000	24,522,242	24,572,242	0	0	0
Total Excluding Arrears	50,000	24,522,242	24,572,242	0	0	0
Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	664,149	3,370,851	4,035,000	265,917	2,500,000	2,765,917
312131 Roads and Bridges - Acquisition	7,290,000	44,566,784	51,856,784	1,935,700	15,537,391	17,473,091
Total Cost of Budget Output 260007	7,954,149	47,937,635	55,891,784	2,201,617	18,037,391	20,239,008
Total Cost for Project 1311	7,954,149	47,937,635	55,891,784	2,201,617	18,037,391	20,239,008
Total Excluding Arrears	7,954,149	47,937,635	55,891,784	2,201,617	18,037,391	20,239,008
Project 1319 Kampala Flyover						
Budget Output 260001 Bridge construction						
211102 Contract Staff Salaries	343,000	0	343,000	343,000	0	343,000
225204 Monitoring and Supervision of capital work	931,072	8,000,000	8,931,072	480,000	7,000,000	7,480,000
312131 Roads and Bridges - Acquisition	8,500,000	121,671,480	130,171,480	1,000,000	106,062,197	107,062,197
Total Cost of Budget Output 260001	9,774,072	129,671,480	139,445,552	1,823,000	113,062,197	114,885,197
Total Cost for Project 1319	9,774,072	129,671,480	139,445,552	1,823,000	113,062,197	114,885,197
Total Excluding Arrears	9,774,072	129,671,480	139,445,552	1,823,000	113,062,197	114,885,197
Project 1320 Construction of 66 Selected Bridges						
Budget Output 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	550,000	0	550,000	100,000	0	100,000
312131 Roads and Bridges - Acquisition	58,449,285	0	58,449,285	90,000,000	0	90,000,000
Total Cost of Budget Output 260001	58,999,285	0	58,999,285	90,100,000	0	90,100,000
Total Cost for Project 1320	58,999,285	0	58,999,285	90,100,000	0	90,100,000
Total Excluding Arrears	58,999,285	0	58,999,285	90,100,000	0	90,100,000
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	260,000	3,000,000	3,260,000	170,100	2,500,000	2,670,100

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)						
Budget Output 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	0	57,584,362	57,584,362	200,000	33,724,204	33,924,204
Total Cost of Budget Output 260007	260,000	60,584,362	60,844,362	370,100	36,224,204	36,594,304
Total Cost for Project 1322	260,000	60,584,362	60,844,362	370,100	36,224,204	36,594,304
Total Excluding Arrears	260,000	60,584,362	60,844,362	370,100	36,224,204	36,594,304
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	362,184	3,536,400	3,898,584	150,000	3,800,000	3,950,000
312131 Roads and Bridges - Acquisition	0	143,964,016	143,964,016	80,000	83,832,594	83,912,594
Total Cost of Budget Output 260007	362,184	147,500,416	147,862,600	230,000	87,632,594	87,862,594
Total Cost for Project 1402	362,184	147,500,416	147,862,600	230,000	87,632,594	87,862,594
Total Excluding Arrears	362,184	147,500,416	147,862,600	230,000	87,632,594	87,862,594
Project 1403 Soroti -Katakwi- Moroto -Lokitonyala Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	399,195	0	399,195	30,000	0	30,000
312131 Roads and Bridges - Acquisition	64,680,805	0	64,680,805	70,000,000	0	70,000,000
Total Cost of Budget Output 260007	65,080,000	0	65,080,000	70,030,000	0	70,030,000
Total Cost for Project 1403	65,080,000	0	65,080,000	70,030,000	0	70,030,000
Total Excluding Arrears	65,080,000	0	65,080,000	70,030,000	0	70,030,000
Project 1404 Kibuye -Busega- Mpigi						
Budget Output 260007 Road Construction and Upgrade						
225204 Monitoring and Supervision of capital work	645,808	4,394,999	5,040,807	375,160	4,000,000	4,375,160
312131 Roads and Bridges - Acquisition	0	124,851,641	124,851,641	0	168,815,777	168,815,777
Total Cost of Budget Output 260007	645,808	129,246,640	129,892,448	375,160	172,815,777	173,190,937
Total Cost for Project 1404	645,808	129,246,640	129,892,448	375,160	172,815,777	173,190,937
Total Excluding Arrears	645,808	129,246,640	129,892,448	375,160	172,815,777	173,190,937
Project 1490 Luwero - Butalangu Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	49,178	736,300	785,478	30,000	2,112,515	2,142,515
312131 Roads and Bridges - Acquisition	0	19,169,991	19,169,991	5,000,000	13,611,868	18,611,868

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1490 Luwero - Butalangu Road						
<i>Total Cost of Budget Output 260007</i>	49,178	19,906,291	19,955,469	5,030,000	15,724,383	20,754,383
Total Cost for Project 1490	49,178	19,906,291	19,955,469	5,030,000	15,724,383	20,754,383
<i>Total Excluding Arrears</i>	49,178	19,906,291	19,955,469	5,030,000	15,724,383	20,754,383
Project 1536 Upgrading Kitala - Gerenge Road						
Budget Output 260007 Road Construction and Upgrade						
211102 Contract Staff Salaries	600,000	0	600,000	0	0	0
212101 Social Security Contributions	560,000	0	560,000	0	0	0
312131 Roads and Bridges - Acquisition	8,840,000	0	8,840,000	0	0	0
312211 Heavy Vehicles - Acquisition	17,900,000	0	17,900,000	0	0	0
<i>Total Cost of Budget Output 260007</i>	27,900,000	0	27,900,000	0	0	0
Total Cost for Project 1536	27,900,000	0	27,900,000	0	0	0
<i>Total Excluding Arrears</i>	27,900,000	0	27,900,000	0	0	0
Project 1544 Kisoro-Lake Bunyonyi Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	162,000	1,700,000	1,862,000	0	0	0
312131 Roads and Bridges - Acquisition	0	41,286,048	41,286,048	0	0	0
<i>Total Cost of Budget Output 260007</i>	162,000	42,986,048	43,148,048	0	0	0
Total Cost for Project 1544	162,000	42,986,048	43,148,048	0	0	0
<i>Total Excluding Arrears</i>	162,000	42,986,048	43,148,048	0	0	0
Project 1545 Kisoro-Mgahinga National Park Headquarters Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	212,000	1,700,000	1,912,000
312131 Roads and Bridges - Acquisition	0	0	0	0	8,824,387	8,824,387
<i>Total Cost of Budget Output 260007</i>	0	0	0	212,000	10,524,387	10,736,387
Total Cost for Project 1545	0	0	0	212,000	10,524,387	10,736,387
<i>Total Excluding Arrears</i>	0	0	0	212,000	10,524,387	10,736,387
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	1,550,000	0	1,550,000	15,000	0	15,000
312131 Roads and Bridges - Acquisition	0	0	0	20,000,000	20,968,602	40,968,602

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road						
<i>Total Cost of Budget Output 260007</i>	1,550,000	0	1,550,000	20,015,000	20,968,602	40,983,602
Total Cost for Project 1546	1,550,000	0	1,550,000	20,015,000	20,968,602	40,983,602
Total Excluding Arrears	1,550,000	0	1,550,000	20,015,000	20,968,602	40,983,602
Project 1547 Kebisoni-Kisizi-Muhanga Road						
Budget Output 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	32,053,699	0	32,053,699	4,000,000	10,000	4,010,000
<i>Total Cost of Budget Output 260007</i>	32,053,699	0	32,053,699	4,000,000	10,000	4,010,000
Total Cost for Project 1547	32,053,699	0	32,053,699	4,000,000	10,000	4,010,000
Total Excluding Arrears	32,053,699	0	32,053,699	4,000,000	10,000	4,010,000
Project 1616 Retooling of Uganda National Roads Authority						
Budget Output 000003 Facilities and Equipment Management						
221017 Membership dues and Subscription fees.	108,000	0	108,000	0	0	0
225201 Consultancy Services-Capital	3,631,923	0	3,631,923	0	0	0
226001 Insurances	5,862,400	0	5,862,400	0	0	0
227004 Fuel, Lubricants and Oils	1,500,000	0	1,500,000	0	0	0
228002 Maintenance-Transport Equipment	1,765,831	0	1,765,831	1,000,000	0	1,000,000
312111 Residential Buildings - Acquisition	932,426	0	932,426	0	0	0
312121 Non-Residential Buildings - Acquisition	2,000,000	0	2,000,000	0	0	0
312139 Other Structures - Acquisition	3,000,000	0	3,000,000	0	0	0
312221 Light ICT hardware - Acquisition	13,541,884	0	13,541,884	5,819,000	0	5,819,000
312235 Furniture and Fittings - Acquisition	210,000	0	210,000	210,000	0	210,000
<i>Total Cost of Budget Output 000003</i>	32,552,464	0	32,552,464	7,029,000	0	7,029,000
Budget Output 260009 Road Maintenance						
312211 Heavy Vehicles - Acquisition	10,972,112	0	10,972,112	0	0	0
<i>Total Cost of Budget Output 260009</i>	10,972,112	0	10,972,112	0	0	0
Total Cost for Project 1616	43,524,576	0	43,524,576	7,029,000	0	7,029,000
Total Excluding Arrears	43,524,576	0	43,524,576	7,029,000	0	7,029,000
Project 1656 Construction of Muko - Katuna Road (66.6 km)						
Budget Output 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	0	0	0	0	10,000	10,000

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1656 Construction of Muko - Katuna Road (66.6 km)						
<i>Total Cost of Budget Output 260007</i>	0	0	0	0	10,000	10,000
Total Cost for Project 1656	0	0	0	0	10,000	10,000
Total Excluding Arrears	0	0	0	0	10,000	10,000
Project 1657 Moyo-Yumbe-Koboko road						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	240,000	6,000,000	6,240,000	170,000	4,500,000	4,670,000
312131 Roads and Bridges - Acquisition	800,000	110,360,442	111,160,442	800,000	194,241,557	195,041,557
<i>Total Cost of Budget Output 260007</i>	1,040,000	116,360,442	117,400,442	970,000	198,741,557	199,711,557
Total Cost for Project 1657	1,040,000	116,360,442	117,400,442	970,000	198,741,557	199,711,557
Total Excluding Arrears	1,040,000	116,360,442	117,400,442	970,000	198,741,557	199,711,557
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	550,000	0	550,000	0	0	0
312131 Roads and Bridges - Acquisition	0	3,687,510	3,687,510	0	18,843,917	18,843,917
<i>Total Cost of Budget Output 260007</i>	550,000	3,687,510	4,237,510	0	18,843,917	18,843,917
Total Cost for Project 1769	550,000	3,687,510	4,237,510	0	18,843,917	18,843,917
Total Excluding Arrears	550,000	3,687,510	4,237,510	0	18,843,917	18,843,917
Project 1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge ()68km/Mpara-Bwizi (37km)						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	0	0	0	49,900	4,000,000	4,049,900
312131 Roads and Bridges - Acquisition	0	0	0	0	33,687,834	33,687,834
<i>Total Cost of Budget Output 260007</i>	0	0	0	49,900	37,687,834	37,737,734
Total Cost for Project 1785	0	0	0	49,900	37,687,834	37,737,734
Total Excluding Arrears	0	0	0	49,900	37,687,834	37,737,734
Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	3,500,000	3,550,000
312131 Roads and Bridges - Acquisition	0	0	0	0	36,995,317	36,995,317
<i>Total Cost of Budget Output 260007</i>	0	0	0	50,000	40,495,317	40,545,317
Total Cost for Project 1794	0	0	0	50,000	40,495,317	40,545,317

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	0	0	0	50,000	40,495,317	40,545,317
Project 1795 Construction of Masindi Port Bridge						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<i>Total Cost of Budget Output 260007</i>	0	0	0	50,000	0	50,000
Total Cost for Project 1795	0	0	0	50,000	0	50,000
<i>Total Excluding Arrears</i>	0	0	0	50,000	0	50,000
Project 1796 Proposed Upgrading of Katine Ocheru (72.9km)						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	2,000,000	2,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	7,421,959	7,421,959
<i>Total Cost of Budget Output 260007</i>	0	0	0	50,000	9,421,959	9,471,959
Total Cost for Project 1796	0	0	0	50,000	9,421,959	9,471,959
<i>Total Excluding Arrears</i>	0	0	0	50,000	9,421,959	9,471,959
Total for Sub-SubProgramme 01	854,396,852	943,391,740	1,797,788,592	619,252,243	1,088,090,593	1,707,342,836
<i>Total Excluding Arrears</i>	846,456,710	943,391,740	1,789,848,450	608,943,888	1,088,090,593	1,697,034,481
SubProgramme 04 Transport Asset Management						
Sub-SubProgramme 01 National Roads Maintenance and Construction						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1313 North Eastern Road-Corridor Asset Management Project						
Budget Output 260010 Road Rehabilitation						
212101 Social Security Contributions	52,800	0	52,800	0	0	0
225204 Monitoring and Supervision of capital work	182,000	5,638,000	5,820,000	232,000	5,638,000	5,870,000
312131 Roads and Bridges - Acquisition	2,140,000	76,679,800	78,819,800	1,000	305,752,570	305,753,570
<i>Total Cost of Budget Output 260010</i>	2,374,800	82,317,800	84,692,600	233,000	311,390,570	311,623,570
Total Cost for Project 1313	2,374,800	82,317,800	84,692,600	233,000	311,390,570	311,623,570
<i>Total Excluding Arrears</i>	2,374,800	82,317,800	84,692,600	233,000	311,390,570	311,623,570

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 04 Transport Asset Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	5,000	0	5,000	0	0	0
312131 Roads and Bridges - Acquisition	17,738,352	0	17,738,352	0	0	0
Total Cost of Budget Output 260010	17,743,352	0	17,743,352	0	0	0
Total Cost for Project 1550	17,743,352	0	17,743,352	0	0	0
Total Excluding Arrears	17,743,352	0	17,743,352	0	0	0
Project 1553 Ishaka-Rugazi-Katunguru Road						
Budget Output 260010 Road Rehabilitation						
312131 Roads and Bridges - Acquisition	35,942,480	0	35,942,480	0	0	0
Total Cost of Budget Output 260010	35,942,480	0	35,942,480	0	0	0
Total Cost for Project 1553	35,942,480	0	35,942,480	0	0	0
Total Excluding Arrears	35,942,480	0	35,942,480	0	0	0
Project 1554 Nakalama-Tirinyi-Mbale Road						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	10,000	0	10,000	20,000	0	20,000
312131 Roads and Bridges - Acquisition	8,439,192	0	8,439,192	25,000,000	0	25,000,000
Total Cost of Budget Output 260010	8,449,192	0	8,449,192	25,020,000	0	25,020,000
Total Cost for Project 1554	8,449,192	0	8,449,192	25,020,000	0	25,020,000
Total Excluding Arrears	8,449,192	0	8,449,192	25,020,000	0	25,020,000
Project 1555 Fortportal -Hima Road						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	20,000	0	20,000	15,000	0	15,000
312131 Roads and Bridges - Acquisition	35,726,593	0	35,726,593	1,000,000	0	1,000,000
Total Cost of Budget Output 260010	35,746,593	0	35,746,593	1,015,000	0	1,015,000
Total Cost for Project 1555	35,746,593	0	35,746,593	1,015,000	0	1,015,000
Total Excluding Arrears	35,746,593	0	35,746,593	1,015,000	0	1,015,000
Project 1692 Rehabilitation of Masaka Town Roads (7.3 KM)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	10,000	0	10,000
312131 Roads and Bridges - Acquisition	39,000,000	0	39,000,000	3,010,000	0	3,010,000

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 04 Transport Asset Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1692 Rehabilitation of Masaka Town Roads (7.3 KM)						
<i>Total Cost of Budget Output 260010</i>	39,050,000	0	39,050,000	3,020,000	0	3,020,000
Total Cost for Project 1692	39,050,000	0	39,050,000	3,020,000	0	3,020,000
Total Excluding Arrears	39,050,000	0	39,050,000	3,020,000	0	3,020,000
Project 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)						
Budget Output 260010 Road Rehabilitation						
211102 Contract Staff Salaries	1,054,953	0	1,054,953	0	0	0
212101 Social Security Contributions	1,545,495	0	1,545,495	0	0	0
225204 Monitoring and Supervision of capital work	36,000	0	36,000	10,000	0	10,000
312131 Roads and Bridges - Acquisition	27,660,061	0	27,660,061	20,000,000	0	20,000,000
<i>Total Cost of Budget Output 260010</i>	30,296,509	0	30,296,509	20,010,000	0	20,010,000
Total Cost for Project 1693	30,296,509	0	30,296,509	20,010,000	0	20,010,000
Total Excluding Arrears	30,296,509	0	30,296,509	20,010,000	0	20,010,000
Project 1694 Rehabilitation of Mityana-Mubende Road (100 Km)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	2,600,000	0	2,600,000	1,992,000	0	1,992,000
312131 Roads and Bridges - Acquisition	66,129,075	0	66,129,075	32,579,700	0	32,579,700
<i>Total Cost of Budget Output 260010</i>	68,729,075	0	68,729,075	34,571,700	0	34,571,700
Total Cost for Project 1694	68,729,075	0	68,729,075	34,571,700	0	34,571,700
Total Excluding Arrears	68,729,075	0	68,729,075	34,571,700	0	34,571,700
Project 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	1,600,000	0	1,600,000	1,070,000	0	1,070,000
312131 Roads and Bridges - Acquisition	60,000,000	0	60,000,000	49,180,000	0	49,180,000
<i>Total Cost of Budget Output 260010</i>	61,600,000	0	61,600,000	50,250,000	0	50,250,000
Total Cost for Project 1695	61,600,000	0	61,600,000	50,250,000	0	50,250,000
Total Excluding Arrears	61,600,000	0	61,600,000	50,250,000	0	50,250,000
Total for Sub-SubProgramme 01	299,932,001	82,317,800	382,249,801	134,119,700	311,390,570	445,510,270
Total Excluding Arrears	299,932,001	82,317,800	382,249,801	134,119,700	311,390,570	445,510,270
Grand Total Vote 113	1,670,214,444	1,025,709,541	2,695,923,984	1,078,274,677	1,400,238,959	2,478,513,635
Total Excluding Arrears	1,662,274,302	1,025,709,541	2,687,983,842	1,067,966,322	1,400,238,959	2,468,205,280

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 02 Land Use and Transport Planning						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Department 001 Roads and Bridges Development						
1278 Kampala-Jinja Expressway	0	0	0	0	757,796	757,796
1771 Land Acquisition Project II	515,885,591	0	515,885,591	324,902,733	0	324,902,733
Total Development for the Department 001	515,885,591	0	515,885,591	324,902,733	757,796	325,660,529
Total Excluding Arrears	515,885,591	0	515,885,591	324,902,733	757,796	325,660,529
SubProgramme 03 Transport Infrastructure and Services Development						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Department 001 Roads and Bridges Development						
0265 Atiak-Moyo-Afoji	18,718,339	48,852,153	67,570,491	13,100,000	64,840,042	77,940,042
0952 Upgrading of Masaka - Bukakata Road	2,370,144	2,019,479	4,389,622	0	0	0
1040 Kapchorwa - Suam Road	13,785,856	50,198,472	63,984,328	20,593,600	70,586,690	91,180,290
1041 Kyenjojo- Hoima-Masindi -Kigumba road	978,517	17,502,149	18,480,666	500,000	6,595,371	7,095,371
1176 Hoima- Wanseko Road	104,011,155	87,799,243	191,810,398	76,227,742	142,753,175	218,980,917
1274 Musita-Lumino-Busia/Majanji Road	38,037,212	0	38,037,212	25,030,100	0	25,030,100
1275 Olwiyo-Gulu-Kitgum Road	19,760,734	0	19,760,734	0	0	0
1276 Mubende-Kakumiro-Kagadi Road	23,015,000	0	23,015,000	0	0	0
1277 Kampala Nothern Bypass Phase 2	28,813,337	0	28,813,337	10,000,000	0	10,000,000
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	60,657,163	0	60,657,163	79,500,000	18,781,096	98,281,096
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	80,406,110	0	80,406,110	66,500,000	0	66,500,000
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	35,032,000	14,617,180	49,649,180	10,020,000	4,334,101	14,354,101
1310 Albertine Region Sustainable Development Project	50,000	24,522,242	24,572,242	0	0	0
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	7,954,149	47,937,635	55,891,784	2,201,617	18,037,391	20,239,008
1319 Kampala Flyover	9,774,072	129,671,480	139,445,552	1,823,000	113,062,197	114,885,197
1320 Construction of 66 Selected Bridges	58,999,285	0	58,999,285	90,100,000	0	90,100,000
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	260,000	60,584,362	60,844,362	370,100	36,224,204	36,594,304

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Department 001 Roads and Bridges Development						
1402 Rwenkunya -Apac- Lira -Acholibur Road	362,184	147,500,416	147,862,600	230,000	87,632,594	87,862,594
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	65,080,000	0	65,080,000	70,030,000	0	70,030,000
1404 Kibuye -Busega- Mpigi	645,808	129,246,640	129,892,448	375,160	172,815,777	173,190,937
1490 Luwero - Butalangu Road	49,178	19,906,291	19,955,469	5,030,000	15,724,383	20,754,383
1536 Upgrading Kitala - Gerenge Road	27,900,000	0	27,900,000	0	0	0
1544 Kisoro-Lake Bunyonyi Road	162,000	42,986,048	43,148,048	0	0	0
1545 Kisoro-Mgahinga National Park Headquarters Road	0	0	0	212,000	10,524,387	10,736,387
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	1,550,000	0	1,550,000	20,015,000	20,968,602	40,983,602
1547 Kebisoni-Kisizi-Muhanga Road	32,053,699	0	32,053,699	4,000,000	10,000	4,010,000
1656 Construction of Muko - Katuna Road (66.6 km)	0	0	0	0	10,000	10,000
1657 Moyo-Yumbe-Koboko road	1,040,000	116,360,442	117,400,442	970,000	198,741,557	199,711,557
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	550,000	3,687,510	4,237,510	0	18,843,917	18,843,917
1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (068km/Mpara-Bwizi (37km)	0	0	0	49,900	37,687,834	37,737,734
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	0	0	0	50,000	40,495,317	40,545,317
1795 Construction of Masindi Port Bridge	0	0	0	50,000	0	50,000
1796 Proposed Upgrading of Katine Ocheru (72.9km)	0	0	0	50,000	9,421,959	9,471,959
Total Development for the Department 001	632,015,942	943,391,740	1,575,407,682	497,028,219	1,088,090,593	1,585,118,812
Total Excluding Arrears	632,015,942	943,391,740	1,575,407,682	489,362,695	1,088,090,593	1,577,453,288
Department 004 Network Planning and Engineering						
1616 Retooling of Uganda National Roads Authority	43,524,576	0	43,524,576	7,029,000	0	7,029,000
Total Development for the Department 004	43,524,576	0	43,524,576	7,029,000	0	7,029,000
Total Excluding Arrears	43,524,576	0	43,524,576	7,029,000	0	7,029,000
Department 005 Road Infrastructure Protection						
0267 IMPROVEMENT FERRY SERVICES.	26,683,751	0	26,683,751	4,000,000	0	4,000,000
Total Development for the Department 005	26,683,751	0	26,683,751	4,000,000	0	4,000,000
Total Excluding Arrears	26,683,751	0	26,683,751	4,000,000	0	4,000,000

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 04 Transport Asset Management						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Department 001 Roads and Bridges Development						
1313 North Eastern Road-Corridor Asset Management Project	2,374,800	82,317,800	84,692,600	233,000	311,390,570	311,623,570
1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I	17,743,352	0	17,743,352	0	0	0
1553 Ishaka-Rugazi-Katunguru Road	35,942,480	0	35,942,480	0	0	0
1554 Nakalama-Tirinyi-Mbale Road	8,449,192	0	8,449,192	25,020,000	0	25,020,000
1555 Fortportal -Hima Road	35,746,593	0	35,746,593	1,015,000	0	1,015,000
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	39,050,000	0	39,050,000	3,020,000	0	3,020,000
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	30,296,509	0	30,296,509	20,010,000	0	20,010,000
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	68,729,075	0	68,729,075	34,571,700	0	34,571,700
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	61,600,000	0	61,600,000	50,250,000	0	50,250,000
Total Development for the Department 001	299,932,001	82,317,800	382,249,801	134,119,700	311,390,570	445,510,270
<i>Total Excluding Arrears</i>	299,932,001	82,317,800	382,249,801	134,119,700	311,390,570	445,510,270
Grand Total Vote	1,518,041,861	1,025,709,541	2,543,751,402	967,079,652	1,400,238,959	2,367,318,611
<i>Total Excluding Arrears</i>	1,518,041,861	1,025,709,541	2,543,751,402	959,414,129	1,400,238,959	2,359,653,087

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2022/23 Approved Budget	2023/24 Approved Estimates
	Total	Total
Project 0265 Atiak-Moyo-Afoji	48,852	64,840
406 European Union (EU)	48,852	64,840
Project 0952 Upgrading of Masaka - Bukakata Road	2,019	0
403 Arab Bank for Economic Development in Africa (BADEA)	1,010	0
415 Organisation of Petroleum Exporting Countries (OPEC)	1,010	0
Project 1040 Kapchorwa - Suam Road	50,198	70,587
401 Africa Development Bank (ADB)	50,198	70,587
Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road	17,502	6,595
401 Africa Development Bank (ADB)	17,502	6,595
Project 1176 Hoima- Wanseko Road	87,799	142,753
507 China (PR)	87,799	142,753
Project 1278 Kampala-Jinja Expressway	0	758
401 Africa Development Bank (ADB)	0	758
Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	0	18,781
549 United Kingdom	0	18,781
Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	14,617	4,334
414 Islamic Development Bank	14,617	4,334
Project 1310 Albertine Region Sustainable Development Project	24,522	0
410 International Development Association (IDA)	24,522	0
Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	47,938	18,037
401 Africa Development Bank (ADB)	47,938	18,037
Project 1313 North Eastern Road-Corridor Asset Management Project	82,318	311,391
410 International Development Association (IDA)	82,318	311,391
Project 1319 Kampala Flyover	129,671	113,062
458 Japanese International Cooperation Agency (JICA)	129,671	113,062
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)	60,584	36,224
414 Islamic Development Bank	60,584	36,224
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road	147,500	87,633
414 Islamic Development Bank	147,500	87,633
Project 1404 Kibuye -Busega- Mpigi	129,247	172,816
401 Africa Development Bank (ADB)	64,623	172,816

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Million Uganda Shillings</i>	2022/23 Approved Budget	2023/24 Approved Estimates
	Total	Total
Project 1404 Kibuye -Busega- Mpigi	129,247	172,816
402 Africa Development Fund (ADF)	64,623	0
Project 1490 Luwero - Butalangu Road	19,906	15,724
403 Arab Bank for Economic Development in Africa (BADEA)	9,953	15,724
415 Organisation of Petroleum Exporting Countries (OPEC)	9,953	0
Project 1544 Kisoro-Lake Bunyonyi Road	42,986	0
401 Africa Development Bank (ADB)	42,986	0
Project 1545 Kisoro-Mgahinga National Park Headquarters Road	0	10,524
401 Africa Development Bank (ADB)	0	10,524
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road	0	20,969
401 Africa Development Bank (ADB)	0	20,969
Project 1547 Kebisoni-Kisizi-Muhanga Road	0	10
401 Africa Development Bank (ADB)	0	10
Project 1656 Construction of Muko - Katuna Road (66.6 km)	0	10
401 Africa Development Bank (ADB)	0	10
Project 1657 Moyo-Yumbe-Koboko road	116,360	198,742
410 International Development Association (IDA)	116,360	198,742
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)	3,688	18,844
549 United Kingdom	3,688	0
670 UK Department for International Development (DFID)	0	18,844
Project 1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km/Mpara-Bwizi (37km)	0	37,688
414 Islamic Development Bank	0	37,688
Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	0	40,495
414 Islamic Development Bank	0	40,495
Project 1796 Proposed Upgrading of Katine Ochero (72.9km)	0	9,422
414 Islamic Development Bank	0	9,422
Total External Project Financing for Vote 113	1,025,710	1,400,239