

# VOTE: 113 Uganda National Roads Authority (UNRA)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

| <i>Thousand Uganda Shillings</i>                                      | 2023/24 Approved Estimates |                      |                      | 2024/25 Draft Estimates |                    |                      |
|---|----------------------------|----------------------|----------------------|-------------------------|--------------------|----------------------|
|   | GoU                        | External Fin.        | Total                | GoU                     | External Fin.      | Total                |
| <b>Programme: 09 Integrated Transport Infrastructure And Services</b> |                            |                      |                      |                         |                    |                      |
| 01 National Roads Maintenance and Construction                        | 1,078,274,677              | 1,400,238,959        | <b>2,478,513,635</b> | 1,094,529,926           | 985,292,319        | <b>2,079,822,245</b> |
| <b>Total for Programme</b>  | <b>1,078,274,677</b>       | <b>1,400,238,959</b> | <b>2,478,513,635</b> | <b>1,094,529,926</b>    | <b>985,292,319</b> | <b>2,079,822,245</b> |
| <i>Total Excluding Arrears</i>  | <b>1,067,966,322</b>       | <b>1,400,238,959</b> | <b>2,468,205,280</b> | <b>1,063,455,119</b>    | <b>985,292,319</b> | <b>2,048,747,438</b> |
| <b>Grand Total Vote 113</b>   | <b>1,078,274,677</b>       | <b>1,400,238,959</b> | <b>2,478,513,635</b> | <b>1,094,529,926</b>    | <b>985,292,319</b> | <b>2,079,822,245</b> |
| <i>Total Excluding Arrears</i>  | <b>1,067,966,322</b>       | <b>1,400,238,959</b> | <b>2,468,205,280</b> | <b>1,063,455,119</b>    | <b>985,292,319</b> | <b>2,048,747,438</b> |

# VOTE: 113 Uganda National Roads Authority (UNRA)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

| <i>Thousand Uganda Shillings</i>   | 2023/24 Approved Estimates |                      |                    | 2024/25 Draft Estimates |                      |                    |
|--|----------------------------|----------------------|--------------------|-------------------------|----------------------|--------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                      |                    |                         |                      |                    |
| <b>SubProgramme 02 Land Use and Transport Planning</b>                   |                            |                      |                    |                         |                      |                    |
| <b>Sub SubProgramme 01 National Roads Maintenance and Construction</b>   |                            |                      |                    |                         |                      |                    |
| <i>Recurrent Budget Estimates</i>  | <b>Wage</b>                | <b>NonWage</b>       | <b>Total</b>       | <b>Wage</b>             | <b>NonWage</b>       | <b>Total</b>       |
| <i>Development Budget Estimates</i>                                      | <b>GoU Dev't</b>           | <b>External Fin.</b> | <b>Total</b>       | <b>GoU Dev't</b>        | <b>External Fin.</b> | <b>Total</b>       |
| 1278 Kampala-Jinja Expressway  | 0                          | 757,796              | 757,796            | 0                       | 1,635,267            | 1,635,267          |
| 1771 Land Acquisition Project II   | 324,902,733                | 0                    | 324,902,733        | 329,154,480             | 0                    | 329,154,480        |
| <b>Total Development Budget Estimates for Sub-SubProgramme</b>           | <b>324,902,733</b>         | <b>757,796</b>       | <b>325,660,529</b> | <b>329,154,480</b>      | <b>1,635,267</b>     | <b>330,789,747</b> |
| <b>Total for Sub Sub Programme 01</b>                                    | <b>324,902,733</b>         | <b>757,796</b>       | <b>325,660,529</b> | <b>329,154,480</b>      | <b>1,635,267</b>     | <b>330,789,747</b> |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                      |                    |                         |                      |                    |
| <b>Sub SubProgramme 01 National Roads Maintenance and Construction</b>   |                            |                      |                    |                         |                      |                    |
| <i>Recurrent Budget Estimates</i>  | <b>Wage</b>                | <b>NonWage</b>       | <b>Total</b>       | <b>Wage</b>             | <b>NonWage</b>       | <b>Total</b>       |
| 003 Corporate Services   | 0                          | 10,072,107           | 10,072,107         | 0                       | 9,065,313            | 9,065,313          |
| 004 Network Planning and Engineering                                     | 0                          | 14,172,639           | 14,172,639         | 0                       | 14,506,391           | 14,506,391         |
| 006 Internal Audit   | 0                          | 25,000               | 25,000             | 0                       | 200,000              | 200,000            |
| 007 Legal Services   | 0                          | 521,668              | 521,668            | 0                       | 471,668              | 471,668            |
| 008 Procurement  | 0                          | 125,000              | 125,000            | 0                       | 125,000              | 125,000            |
| 009 Office of Executive Director   | 0                          | 26,610               | 26,610             | 0                       | 26,610               | 26,610             |
| 010 Human Resources  | 71,105,193                 | 15,146,807           | 86,252,000         | 68,552,615              | 14,738,056           | 83,290,670         |
| <b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>             | <b>71,105,193</b>          | <b>40,089,831</b>    | <b>111,195,024</b> | <b>68,552,615</b>       | <b>39,133,038</b>    | <b>107,685,652</b> |
| <i>Development Budget Estimates</i>                                      | <b>GoU Dev't</b>           | <b>External Fin.</b> | <b>Total</b>       | <b>GoU Dev't</b>        | <b>External Fin.</b> | <b>Total</b>       |
| 0265 Atiak-Moyo-Afoji  | 13,100,000                 | 64,840,042           | 77,940,042         | 7,089,200               | 36,885,476           | 43,974,676         |
| 0267 IMPROVEMENT FERRY SERVICES.   | 4,000,000                  | 0                    | 4,000,000          | 11,937,685              | 0                    | 11,937,685         |
| 1040 Kapchorwa - Suam Road   | 20,593,600                 | 70,586,690           | 91,180,290         | 8,081,328               | 11,191,189           | 19,272,516         |
| 1041 Kyenjojo- Hoima-Masindi -Kigumba road                               | 500,000                    | 6,595,371            | 7,095,371          | 10,950,000              | 2,316,628            | 13,266,628         |
| 1176 Hoima- Wanseko Road   | 76,227,742                 | 142,753,175          | 218,980,917        | 117,085,882             | 57,038,220           | 174,124,102        |
| 1274 Musita-Lumino-Busia/Majanji Road                                    | 25,030,100                 | 0                    | 25,030,100         | 20,050,000              | 0                    | 20,050,000         |
| 1277 Kampala Nothern Bypass Phase 2                                      | 10,000,000                 | 0                    | 10,000,000         | 15,000,000              | 0                    | 15,000,000         |
| 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi                     | 79,500,000                 | 18,781,096           | 98,281,096         | 36,150,000              | 0                    | 36,150,000         |
| 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta            | 66,500,000                 | 0                    | 66,500,000         | 40,717,968              | 0                    | 40,717,968         |
| 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road                                 | 10,020,000                 | 4,334,101            | 14,354,101         | 35,040,000              | 0                    | 35,040,000         |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousand Uganda Shillings</i>  | 2023/24 Approved Estimates |                      |                      | 2024/25 Draft Estimates |                    |                      |
|---|----------------------------|----------------------|----------------------|-------------------------|--------------------|----------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>                          |                            |                      |                      |                         |                    |                      |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b>                      |                            |                      |                      |                         |                    |                      |
| <i>Development Budget Estimates</i>   | GoU Dev't                  | External Fin.        | Total                | GoU Dev't               | External Fin.      | Total                |
| 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road  | 2,201,617                  | 18,037,391           | <b>20,239,008</b>    | 4,539,849               | 16,619,232         | <b>21,159,080</b>    |
| 1319 Kampala Flyover  | 1,823,000                  | 113,062,197          | <b>114,885,197</b>   | 583,000                 | 69,206,374         | <b>69,789,374</b>    |
| 1320 Construction of 66 Selected Bridges  | 90,100,000                 | 0                    | <b>90,100,000</b>    | 70,586,712              | 0                  | <b>70,586,712</b>    |
| 1322 Upgrading of Muyembe-Nakapiripirit (92 km)   | 370,100                    | 36,224,204           | <b>36,594,304</b>    | 260,000                 | 27,254,448         | <b>27,514,448</b>    |
| 1402 Rwenkunye -Apac- Lira -Acholibur Road  | 230,000                    | 87,632,594           | <b>87,862,594</b>    | 362,184                 | 237,659,250        | <b>238,021,434</b>   |
| 1403 Soroti -Katakwi- Moroto -Lokitonyala Road  | 70,030,000                 | 0                    | <b>70,030,000</b>    | 30,010,000              | 0                  | <b>30,010,000</b>    |
| 1404 Kibuye -Busega- Mpigi  | 375,160                    | 172,815,777          | <b>173,190,937</b>   | 645,808                 | 20,440,836         | <b>21,086,645</b>    |
| 1490 Luwero - Butalangu Road  | 5,030,000                  | 15,724,383           | <b>20,754,383</b>    | 2,050,000               | 17,217,524         | <b>19,267,524</b>    |
| 1545 Kisoro-Mgahinga National Park Headquarters Road  | 212,000                    | 10,524,387           | <b>10,736,387</b>    | 162,000                 | 83,100,859         | <b>83,262,859</b>    |
| 1546 Kisoro-Nkuringo-Rubugiri-Muko Road   | 20,015,000                 | 20,968,602           | <b>40,983,602</b>    | 0                       | 0                  | <b>0</b>             |
| 1547 Kebisoni-Kisizi-Muhanga Road   | 4,000,000                  | 10,000               | <b>4,010,000</b>     | 0                       | 0                  | <b>0</b>             |
| 1616 Retooling of Uganda National Roads Authority   | 7,029,000                  | 0                    | <b>7,029,000</b>     | 16,702,500              | 0                  | <b>16,702,500</b>    |
| 1656 Construction of Muko - Katuna Road (66.6 km)   | 0                          | 10,000               | <b>10,000</b>        | 50,000                  | 24,912,228         | <b>24,962,228</b>    |
| 1657 Moyo-Yumbe-Koboko road   | 970,000                    | 198,741,557          | <b>199,711,557</b>   | 1,340,000               | 179,328,164        | <b>180,668,164</b>   |
| 1769 Upgrading of Kitgum-Kidepo Road (115 Km)   | 0                          | 18,843,917           | <b>18,843,917</b>    | 550,000                 | 8,691,858          | <b>9,241,858</b>     |
| 1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (068km/Mpara-Bwizi (37km)         | 49,900                     | 37,687,834           | <b>37,737,734</b>    | 150,000                 | 49,857,695         | <b>50,007,695</b>    |
| 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road  | 50,000                     | 40,495,317           | <b>40,545,317</b>    | 120,000                 | 25,095,040         | <b>25,215,040</b>    |
| 1795 Construction of Masindi Port Bridge  | 50,000                     | 0                    | <b>50,000</b>        | 0                       | 0                  | <b>0</b>             |
| 1796 Proposed Upgrading of Katine Ocheru (72.9km)   | 50,000                     | 9,421,959            | <b>9,471,959</b>     | 150,000                 | 11,633,462         | <b>11,783,462</b>    |
| 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)  | 0                          | 0                    | <b>0</b>             | 6,500,000               | 18,632,485         | <b>25,132,485</b>    |
| 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km) | 0                          | 0                    | <b>0</b>             | 1,500,000               | 0                  | <b>1,500,000</b>     |
| 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard   | 0                          | 0                    | <b>0</b>             | 1,500,000               | 33,044,142         | <b>34,544,142</b>    |
| 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road                                | 0                          | 0                    | <b>0</b>             | 0                       | 12,464,424         | <b>12,464,424</b>    |
| 1823 Construction of New Ssezibwa Bridge  | 0                          | 0                    | <b>0</b>             | 80,000                  | 0                  | <b>80,000</b>        |
| <b>Total Development Budget Estimates for Sub-SubProgramme</b>                                | <b>508,057,219</b>         | <b>1,088,090,593</b> | <b>1,596,147,812</b> | <b>439,944,116</b>      | <b>942,589,534</b> | <b>1,382,533,649</b> |
| <b>Total for Sub Sub Programme 01</b>   | <b>579,162,412</b>         | <b>1,128,180,424</b> | <b>1,707,342,836</b> | <b>508,496,730</b>      | <b>981,722,571</b> | <b>1,490,219,301</b> |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousand Uganda Shillings</i>  | 2023/24 Approved Estimates |                      |                      | 2024/25 Draft Estimates |                      |                      |
|---|----------------------------|----------------------|----------------------|-------------------------|----------------------|----------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>          |                            |                      |                      |                         |                      |                      |
| <b>SubProgramme 04 Transport Asset Management</b>                             |                            |                      |                      |                         |                      |                      |
| <b>Sub SubProgramme 01 National Roads Maintenance and Construction</b>        |                            |                      |                      |                         |                      |                      |
| <i>Recurrent Budget Estimates</i>   | <b>Wage</b>                | <b>NonWage</b>       | <b>Total</b>         | <b>Wage</b>             | <b>NonWage</b>       | <b>Total</b>         |
| <i>Development Budget Estimates</i>   | <b>GoU Dev't</b>           | <b>External Fin.</b> | <b>Total</b>         | <b>GoU Dev't</b>        | <b>External Fin.</b> | <b>Total</b>         |
| 1313 North Eastern Road-Corridor Asset Management Project                     | 233,000                    | 311,390,570          | <b>311,623,570</b>   | 3,874,800               | 0                    | <b>3,874,800</b>     |
| 1554 Nakalama-Tirinyi-Mbale Road  | 25,020,000                 | 0                    | <b>25,020,000</b>    | 0                       | 0                    | <b>0</b>             |
| 1555 Fortportal -Hima Road  | 1,015,000                  | 0                    | <b>1,015,000</b>     | 0                       | 0                    | <b>0</b>             |
| 1692 Rehabilitation of Masaka Town Roads (7.3 KM)                             | 3,020,000                  | 0                    | <b>3,020,000</b>     | 7,940,879               | 0                    | <b>7,940,879</b>     |
| 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)                          | 20,010,000                 | 0                    | <b>20,010,000</b>    | 25,000,000              | 0                    | <b>25,000,000</b>    |
| 1694 Rehabilitation of Mityana-Mubende Road (100 Km)                          | 34,571,700                 | 0                    | <b>34,571,700</b>    | 60,380,000              | 0                    | <b>60,380,000</b>    |
| 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)                  | 50,250,000                 | 0                    | <b>50,250,000</b>    | 23,341,980              | 0                    | <b>23,341,980</b>    |
| 1809 Reconstruction of Masaka-Mutukula Road (89.5Km)                          | 0                          | 0                    | <b>0</b>             | 1,500,000               | 0                    | <b>1,500,000</b>     |
| 1818 Rehabilitation of Matugga-Kapeeka Road (42km)                            | 0                          | 0                    | <b>0</b>             | 25,050,000              | 41,067,518           | <b>66,117,518</b>    |
| 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)                      | 0                          | 0                    | <b>0</b>             | 25,050,000              | 0                    | <b>25,050,000</b>    |
| 1820 Rehabilitation of Karuma-Packwach Road (106km)                           | 0                          | 0                    | <b>0</b>             | 45,568,020              | 0                    | <b>45,568,020</b>    |
| 1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road | 0                          | 0                    | <b>0</b>             | 40,000                  | 0                    | <b>40,000</b>        |
| <b>Total Development Budget Estimates for Sub-SubProgramme</b>                | <b>134,119,700</b>         | <b>311,390,570</b>   | <b>445,510,270</b>   | <b>217,745,679</b>      | <b>41,067,518</b>    | <b>258,813,197</b>   |
| <b>Total for Sub Sub Programme 01</b>   | <b>134,119,700</b>         | <b>311,390,570</b>   | <b>445,510,270</b>   | <b>217,745,679</b>      | <b>41,067,518</b>    | <b>258,813,197</b>   |
| <i>Total Excluding Arrears</i>  | <b>1,030,519,322</b>       | <b>1,437,685,959</b> | <b>2,468,205,280</b> | <b>1,026,008,119</b>    | <b>1,022,739,319</b> | <b>2,048,747,438</b> |
| <b>Grand Total Vote 113</b>   | <b>1,038,184,845</b>       | <b>1,440,328,790</b> | <b>2,478,513,635</b> | <b>1,055,396,889</b>    | <b>1,024,425,357</b> | <b>2,079,822,245</b> |
| <i>Total Excluding Arrears</i>  | <b>1,030,519,322</b>       | <b>1,437,685,959</b> | <b>2,468,205,280</b> | <b>1,026,008,119</b>    | <b>1,022,739,319</b> | <b>2,048,747,438</b> |

# VOTE: 113 Uganda National Roads Authority (UNRA)

Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings  | 2023/24 Approved Estimates |                |                    | 2024/25 Draft Estimates |                  |                    |
|--|----------------------------|----------------|--------------------|-------------------------|------------------|--------------------|
|  | GoU                        | External Fin.  | Total              | GoU                     | External Fin.    | Total              |
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                |                    |                         |                  |                    |
| <b>SubProgramme 02 Land Use and Transport Planning</b>                   |                            |                |                    |                         |                  |                    |
| <b>Sub SubProgramme 01 National Roads Maintenance and Construction</b>   |                            |                |                    |                         |                  |                    |
| <b>Department 001 Roads and Bridges Development</b>                      |                            |                |                    |                         |                  |                    |
| 1278 Kampala-Jinja Expressway  | 0                          | 757,796        | 757,796            | 0                       | 1,635,267        | 1,635,267          |
| 1771 Land Acquisition Project II   | 324,902,733                | 0              | 324,902,733        | 329,154,480             | 0                | 329,154,480        |
| <b>Total for the Department 001</b>                                      | <b>324,902,733</b>         | <b>757,796</b> | <b>325,660,529</b> | <b>329,154,480</b>      | <b>1,635,267</b> | <b>330,789,747</b> |
| <b>Total Excluding Arrears</b>   | <b>324,902,733</b>         | <b>757,796</b> | <b>325,660,529</b> | <b>329,154,480</b>      | <b>1,635,267</b> | <b>330,789,747</b> |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                |                    |                         |                  |                    |
| <b>Sub SubProgramme 01 National Roads Maintenance and Construction</b>   |                            |                |                    |                         |                  |                    |
| <b>Department 001 Roads and Bridges Development</b>                      |                            |                |                    |                         |                  |                    |
| 0265 Atiak-Moyo-Afoji  | 13,100,000                 | 64,840,042     | 77,940,042         | 7,089,200               | 36,885,476       | 43,974,676         |
| 1040 Kapchorwa - Suam Road   | 20,593,600                 | 70,586,690     | 91,180,290         | 8,081,328               | 11,191,189       | 19,272,516         |
| 1041 Kyenjojo- Hoima-Masindi -Kigumba road                               | 500,000                    | 6,595,371      | 7,095,371          | 10,950,000              | 2,316,628        | 13,266,628         |
| 1176 Hoima- Wanseko Road   | 76,227,742                 | 142,753,175    | 218,980,917        | 117,085,882             | 57,038,220       | 174,124,102        |
| 1274 Musita-Lumino-Busia/Majanji Road                                    | 25,030,100                 | 0              | 25,030,100         | 20,050,000              | 0                | 20,050,000         |
| 1277 Kampala Nothern Bypass Phase 2                                      | 10,000,000                 | 0              | 10,000,000         | 15,000,000              | 0                | 15,000,000         |
| 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi                     | 79,500,000                 | 18,781,096     | 98,281,096         | 36,150,000              | 0                | 36,150,000         |
| 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta            | 66,500,000                 | 0              | 66,500,000         | 40,717,968              | 0                | 40,717,968         |
| 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road                                 | 10,020,000                 | 4,334,101      | 14,354,101         | 35,040,000              | 0                | 35,040,000         |
| 1310 Albertine Region Sustainable Development Project                    | 0                          | 0              | 0                  | 0                       | 0                | 0                  |
| 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road                     | 2,201,617                  | 18,037,391     | 20,239,008         | 4,539,849               | 16,619,232       | 21,159,080         |
| 1319 Kampala Flyover   | 1,823,000                  | 113,062,197    | 114,885,197        | 583,000                 | 69,206,374       | 69,789,374         |
| 1320 Construction of 66 Selected Bridges                                 | 90,100,000                 | 0              | 90,100,000         | 70,586,712              | 0                | 70,586,712         |
| 1322 Upgrading of Muyembe-Nakapiripirit (92 km)                          | 370,100                    | 36,224,204     | 36,594,304         | 260,000                 | 27,254,448       | 27,514,448         |
| 1402 Rwenkunya -Apac- Lira -Acholibur Road                               | 230,000                    | 87,632,594     | 87,862,594         | 362,184                 | 237,659,250      | 238,021,434        |
| 1403 Soroti -Katakwi- Moroto -Lokitonyala Road                           | 70,030,000                 | 0              | 70,030,000         | 30,010,000              | 0                | 30,010,000         |
| 1404 Kibuye -Busega- Mpigi   | 375,160                    | 172,815,777    | 173,190,937        | 645,808                 | 20,440,836       | 21,086,645         |

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| Thousand Uganda Shillings   | 2023/24 Approved Estimates |                      |                      | 2024/25 Draft Estimates |                    |                      |
|---|----------------------------|----------------------|----------------------|-------------------------|--------------------|----------------------|
|   | GoU                        | External Fin.        | Total                | GoU                     | External Fin.      | Total                |
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>                          |                            |                      |                      |                         |                    |                      |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b>                      |                            |                      |                      |                         |                    |                      |
| <b>Sub SubProgramme 01 National Roads Maintenance and Construction</b>                        |                            |                      |                      |                         |                    |                      |
| <b>Department 001 Roads and Bridges Development</b>   |                            |                      |                      |                         |                    |                      |
| 1490 Luwero - Butalangu Road  | 5,030,000                  | 15,724,383           | <b>20,754,383</b>    | 2,050,000               | 17,217,524         | <b>19,267,524</b>    |
| 1536 Upgrading Kitala - Gerenge Road  | 0                          | 0                    | <b>0</b>             | 0                       | 0                  | <b>0</b>             |
| 1544 Kisoro-Lake Bunyonyi Road  | 0                          | 0                    | <b>0</b>             | 0                       | 0                  | <b>0</b>             |
| 1545 Kisoro-Mgahinga National Park Headquarters Road  | 212,000                    | 10,524,387           | <b>10,736,387</b>    | 162,000                 | 83,100,859         | <b>83,262,859</b>    |
| 1546 Kisoro-Nkuringo-Rubugiri-Muko Road   | 20,015,000                 | 20,968,602           | <b>40,983,602</b>    | 0                       | 0                  | <b>0</b>             |
| 1547 Kebisoni-Kisizi-Muhanga Road   | 4,000,000                  | 10,000               | <b>4,010,000</b>     | 0                       | 0                  | <b>0</b>             |
| 1656 Construction of Muko - Katuna Road (66.6 km)   | 0                          | 10,000               | <b>10,000</b>        | 50,000                  | 24,912,228         | <b>24,962,228</b>    |
| 1657 Moyo-Yumbe-Koboko road   | 970,000                    | 198,741,557          | <b>199,711,557</b>   | 1,340,000               | 179,328,164        | <b>180,668,164</b>   |
| 1769 Upgrading of Kitgum-Kidepo Road (115 Km)   | 0                          | 18,843,917           | <b>18,843,917</b>    | 550,000                 | 8,691,858          | <b>9,241,858</b>     |
| 1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (068km/Mpara-Bwizi (37km)         | 49,900                     | 37,687,834           | <b>37,737,734</b>    | 150,000                 | 49,857,695         | <b>50,007,695</b>    |
| 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road  | 50,000                     | 40,495,317           | <b>40,545,317</b>    | 120,000                 | 25,095,040         | <b>25,215,040</b>    |
| 1795 Construction of Masindi Port Bridge  | 50,000                     | 0                    | <b>50,000</b>        | 0                       | 0                  | <b>0</b>             |
| 1796 Proposed Upgrading of Katine Ocheru (72.9km)   | 50,000                     | 9,421,959            | <b>9,471,959</b>     | 150,000                 | 11,633,462         | <b>11,783,462</b>    |
| 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)  | 0                          | 0                    | <b>0</b>             | 6,500,000               | 18,632,485         | <b>25,132,485</b>    |
| 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km) | 0                          | 0                    | <b>0</b>             | 1,500,000               | 0                  | <b>1,500,000</b>     |
| 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard   | 0                          | 0                    | <b>0</b>             | 1,500,000               | 33,044,142         | <b>34,544,142</b>    |
| 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road                                | 0                          | 0                    | <b>0</b>             | 0                       | 12,464,424         | <b>12,464,424</b>    |
| 1823 Construction of New Ssezibwa Bridge  | 0                          | 0                    | <b>0</b>             | 80,000                  | 0                  | <b>80,000</b>        |
| <b>Total for the Department 001</b>   | <b>497,028,219</b>         | <b>1,088,090,593</b> | <b>1,585,118,812</b> | <b>411,303,931</b>      | <b>942,589,534</b> | <b>1,353,893,464</b> |
| <b>Total Excluding Arrears</b>  | <b>489,362,695</b>         | <b>1,088,090,593</b> | <b>1,577,453,288</b> | <b>381,915,161</b>      | <b>942,589,534</b> | <b>1,324,504,694</b> |
| <b>Department 004 Network Planning and Engineering</b>  |                            |                      |                      |                         |                    |                      |
| 1616 Retooling of Uganda National Roads Authority   | 7,029,000                  | 0                    | <b>7,029,000</b>     | 16,702,500              | 0                  | <b>16,702,500</b>    |
| <b>Total for the Department 004</b>   | <b>7,029,000</b>           | <b>0</b>             | <b>7,029,000</b>     | <b>16,702,500</b>       | <b>0</b>           | <b>16,702,500</b>    |
| <b>Total Excluding Arrears</b>  | <b>7,029,000</b>           | <b>0</b>             | <b>7,029,000</b>     | <b>16,702,500</b>       | <b>0</b>           | <b>16,702,500</b>    |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| Thousand Uganda Shillings   | 2023/24 Approved Estimates |                      |                      | 2024/25 Draft Estimates |                    |                      |
|---|----------------------------|----------------------|----------------------|-------------------------|--------------------|----------------------|
|   | GoU                        | External Fin.        | Total                | GoU                     | External Fin.      | Total                |
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>          |                            |                      |                      |                         |                    |                      |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b>      |                            |                      |                      |                         |                    |                      |
| <b>Sub SubProgramme 01 National Roads Maintenance and Construction</b>        |                            |                      |                      |                         |                    |                      |
| <b>Department 005 Road Infrastructure Protection</b>                          |                            |                      |                      |                         |                    |                      |
| 0267 IMPROVEMENT FERRY SERVICES.  | 4,000,000                  | 0                    | <b>4,000,000</b>     | 11,937,685              | 0                  | <b>11,937,685</b>    |
| <b>Total for the Department 005</b>   | <b>4,000,000</b>           | <b>0</b>             | <b>4,000,000</b>     | <b>11,937,685</b>       | <b>0</b>           | <b>11,937,685</b>    |
| <i>Total Excluding Arrears</i>  | <b>4,000,000</b>           | <b>0</b>             | <b>4,000,000</b>     | <b>11,937,685</b>       | <b>0</b>           | <b>11,937,685</b>    |
| <b>SubProgramme 04 Transport Asset Management</b>                             |                            |                      |                      |                         |                    |                      |
| <b>Sub SubProgramme 01 National Roads Maintenance and Construction</b>        |                            |                      |                      |                         |                    |                      |
| <b>Department 001 Roads and Bridges Development</b>                           |                            |                      |                      |                         |                    |                      |
| 1313 North Eastern Road-Corridor Asset Management Project                     | 233,000                    | 311,390,570          | <b>311,623,570</b>   | 3,874,800               | 0                  | <b>3,874,800</b>     |
| 1554 Nakalama-Tirinyi-Mbale Road  | 25,020,000                 | 0                    | <b>25,020,000</b>    | 0                       | 0                  | <b>0</b>             |
| 1555 Fortportal -Hima Road  | 1,015,000                  | 0                    | <b>1,015,000</b>     | 0                       | 0                  | <b>0</b>             |
| 1692 Rehabilitation of Masaka Town Roads (7.3 KM)                             | 3,020,000                  | 0                    | <b>3,020,000</b>     | 7,940,879               | 0                  | <b>7,940,879</b>     |
| 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)                          | 20,010,000                 | 0                    | <b>20,010,000</b>    | 25,000,000              | 0                  | <b>25,000,000</b>    |
| 1694 Rehabilitation of Mityana-Mubende Road (100 Km)                          | 34,571,700                 | 0                    | <b>34,571,700</b>    | 60,380,000              | 0                  | <b>60,380,000</b>    |
| 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)                  | 50,250,000                 | 0                    | <b>50,250,000</b>    | 23,341,980              | 0                  | <b>23,341,980</b>    |
| 1809 Reconstruction of Masaka-Mutukula Road (89.5Km)                          | 0                          | 0                    | <b>0</b>             | 1,500,000               | 0                  | <b>1,500,000</b>     |
| 1818 Rehabilitation of Matugga-Kapeeka Road (42km)                            | 0                          | 0                    | <b>0</b>             | 25,050,000              | 41,067,518         | <b>66,117,518</b>    |
| 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)                      | 0                          | 0                    | <b>0</b>             | 25,050,000              | 0                  | <b>25,050,000</b>    |
| 1820 Rehabilitation of Karuma-Packwach Road (106km)                           | 0                          | 0                    | <b>0</b>             | 45,568,020              | 0                  | <b>45,568,020</b>    |
| 1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road | 0                          | 0                    | <b>0</b>             | 40,000                  | 0                  | <b>40,000</b>        |
| <b>Total for the Department 001</b>   | <b>134,119,700</b>         | <b>311,390,570</b>   | <b>445,510,270</b>   | <b>217,745,679</b>      | <b>41,067,518</b>  | <b>258,813,197</b>   |
| <i>Total Excluding Arrears</i>  | <b>134,119,700</b>         | <b>311,390,570</b>   | <b>445,510,270</b>   | <b>217,745,679</b>      | <b>41,067,518</b>  | <b>258,813,197</b>   |
| <b>Grand Total Vote</b>   | <b>967,079,652</b>         | <b>1,400,238,959</b> | <b>2,367,318,611</b> | <b>986,844,274</b>      | <b>985,292,319</b> | <b>1,972,136,593</b> |
| <i>Total Excluding Arrears</i>  | <b>959,414,129</b>         | <b>1,400,238,959</b> | <b>2,359,653,087</b> | <b>957,455,504</b>      | <b>985,292,319</b> | <b>1,942,747,823</b> |

# VOTE: 113 Uganda National Roads Authority (UNRA)

Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings                      | 2023/24 Approved Estimates |                      |                      | 2024/25 Draft Estimates |                    |                      |
|--|----------------------------|----------------------|----------------------|-------------------------|--------------------|----------------------|
|  | GoU                        | External Fin.        | Total                | GoU                     | External Fin.      | Total                |
| 211 Wages and Salaries                         | 81,959,435                 | 0                    | 81,959,435           | 79,436,857              | 0                  | 79,436,857           |
| 212 Social Contributions                       | 13,770,519                 | 0                    | 13,770,519           | 15,143,379              | 0                  | 15,143,379           |
| 221 General Use of goods and services          | 1,570,754                  | 0                    | 1,570,754            | 1,495,754               | 0                  | 1,495,754            |
| 222 Communications                             | 767,270                    | 0                    | 767,270              | 767,270                 | 0                  | 767,270              |
| 223 Utility and Property Expenses              | 6,293,201                  | 0                    | 6,293,201            | 6,168,201               | 0                  | 6,168,201            |
| 224 Supplies and Services                      | 0                          | 0                    | 0                    | 100,000                 | 0                  | 100,000              |
| 225 Professional Services                      | 29,702,656                 | 48,950,515           | 78,653,171           | 42,095,584              | 39,832,090         | 81,927,674           |
| 226 Insurances and Licenses                    | 0                          | 0                    | 0                    | 6,802,500               | 0                  | 6,802,500            |
| 227 Travel and Transport                       | 760,623                    | 0                    | 760,623              | 2,365,623               | 0                  | 2,365,623            |
| 228 Maintenance                                | 1,035,000                  | 0                    | 1,035,000            | 4,624,532               | 0                  | 4,624,532            |
| 273 Employment-related social benefits         | 140,262                    | 0                    | 140,262              | 90,262                  | 0                  | 90,262               |
| 282 Current transfers not elsewhere classified | 632,362                    | 0                    | 632,362              | 632,362                 | 0                  | 632,362              |
| 312 Acquisition of Produced Assets             | 619,227,618                | 1,351,288,444        | 1,970,516,062        | 589,626,174             | 945,460,229        | 1,535,086,403        |
| 342 Acquisition of Non - Produced Assets       | 312,106,621                | 0                    | 312,106,621          | 314,106,621             | 0                  | 314,106,621          |
| 352 Financial Assets                           | 10,308,355                 | 0                    | 10,308,355           | 31,074,808              | 0                  | 31,074,808           |
| <b>Grand Total Vote 113</b>                    | <b>1,078,274,677</b>       | <b>1,400,238,959</b> | <b>2,478,513,635</b> | <b>1,094,529,926</b>    | <b>985,292,319</b> | <b>2,079,822,245</b> |
| <b>Total Excluding Arrears</b>                 | <b>1,067,966,322</b>       | <b>1,400,238,959</b> | <b>2,468,205,280</b> | <b>1,063,455,119</b>    | <b>985,292,319</b> | <b>2,048,747,438</b> |



# VOTE: 113 Uganda National Roads Authority (UNRA)

Table V5: Summary Vote Estimates by Item

| Thousand Uganda Shillings<br>Items                               | 2023/24 Approved Estimates |               |            | 2024/25 Draft Estimates |               |            |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
|  | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| 211102 Contract Staff Salaries                                   | 78,264,306                 | 0             | 78,264,306 | 75,711,727              | 0             | 75,711,727 |
| 211104 Employee Gratuity   | 2,688,938                  | 0             | 2,688,938  | 2,688,938               | 0             | 2,688,938  |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 600,000                    | 0             | 600,000    | 630,000                 | 0             | 630,000    |
| 211107 Boards, Committees and Council Allowances                 | 406,192                    | 0             | 406,192    | 406,192                 | 0             | 406,192    |
| 212101 Social Security Contributions                             | 11,310,519                 | 0             | 11,310,519 | 11,036,873              | 0             | 11,036,873 |
| 212102 Medical expenses (Employees)                              | 2,460,000                  | 0             | 2,460,000  | 4,106,506               | 0             | 4,106,506  |
| 221001 Advertising and Public Relations                          | 100,000                    | 0             | 100,000    | 100,000                 | 0             | 100,000    |
| 221002 Workshops, Meetings and Seminars                          | 70,000                     | 0             | 70,000     | 70,000                  | 0             | 70,000     |
| 221003 Staff Training  | 0                          | 0             | 0          | 200,000                 | 0             | 200,000    |
| 221004 Recruitment Expenses                                      | 0                          | 0             | 0          | 0                       | 0             | 0          |
| 221006 Commissions and related charges                           | 879,200                    | 0             | 879,200    | 624,200                 | 0             | 624,200    |
| 221007 Books, Periodicals & Newspapers                           | 8,000                      | 0             | 8,000      | 8,000                   | 0             | 8,000      |
| 221009 Welfare and Entertainment                                 | 119,782                    | 0             | 119,782    | 119,782                 | 0             | 119,782    |
| 221011 Printing, Stationery, Photocopying and Binding            | 166,200                    | 0             | 166,200    | 146,200                 | 0             | 146,200    |
| 221017 Membership dues and Subscription fees.                    | 227,572                    | 0             | 227,572    | 227,572                 | 0             | 227,572    |
| 222001 Information and Communication Technology Services.        | 747,270                    | 0             | 747,270    | 747,270                 | 0             | 747,270    |
| 222002 Postage and Courier                                       | 20,000                     | 0             | 20,000     | 20,000                  | 0             | 20,000     |
| 223001 Property Management Expenses                              | 250,000                    | 0             | 250,000    | 250,000                 | 0             | 250,000    |
| 223002 Property Rates  | 15,000                     | 0             | 15,000     | 15,000                  | 0             | 15,000     |
| 223003 Rent-Produced Assets-to private entities                  | 4,786,201                  | 0             | 4,786,201  | 4,756,201               | 0             | 4,756,201  |
| 223004 Guard and Security services                               | 595,000                    | 0             | 595,000    | 500,000                 | 0             | 500,000    |
| 223005 Electricity   | 590,000                    | 0             | 590,000    | 590,000                 | 0             | 590,000    |
| 223006 Water   | 57,000                     | 0             | 57,000     | 57,000                  | 0             | 57,000     |
| 224010 Protective Gear   | 0                          | 0             | 0          | 100,000                 | 0             | 100,000    |
| 225101 Consultancy Services                                      | 2,000,000                  | 0             | 2,000,000  | 40,000                  | 0             | 40,000     |
| 225202 Environment Impact Assessment for Capital Works           | 400,000                    | 0             | 400,000    | 400,000                 | 0             | 400,000    |
| 225203 Appraisal and Feasibility Studies for Capital Works       | 13,711,879                 | 0             | 13,711,879 | 14,195,631              | 0             | 14,195,631 |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousand Uganda Shillings</i>  | 2023/24 Approved Estimates |                      |                      | 2024/25 Draft Estimates |                    |                      |
|---|----------------------------|----------------------|----------------------|-------------------------|--------------------|----------------------|
|   | GoU                        | External Fin.        | Total                | GoU                     | External Fin.      | Total                |
| 225204 Monitoring and Supervision of capital work                       | 13,590,777                 | 48,950,515           | <b>62,541,292</b>    | 27,459,953              | 39,832,090         | <b>67,292,043</b>    |
| 226001 Insurances   | 0                          | 0                    | <b>0</b>             | 6,802,500               | 0                  | <b>6,802,500</b>     |
| 227001 Travel inland  | 60,623                     | 0                    | <b>60,623</b>        | 165,623                 | 0                  | <b>165,623</b>       |
| 227004 Fuel, Lubricants and Oils  | 700,000                    | 0                    | <b>700,000</b>       | 2,200,000               | 0                  | <b>2,200,000</b>     |
| 228002 Maintenance-Transport Equipment                                  | 1,030,000                  | 0                    | <b>1,030,000</b>     | 4,619,532               | 0                  | <b>4,619,532</b>     |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 5,000                      | 0                    | <b>5,000</b>         | 5,000                   | 0                  | <b>5,000</b>         |
| 273102 Incapacity, death benefits and funeral expenses                  | 140,262                    | 0                    | <b>140,262</b>       | 90,262                  | 0                  | <b>90,262</b>        |
| 282104 Compensation to 3rd Parties                                      | 632,362                    | 0                    | <b>632,362</b>       | 632,362                 | 0                  | <b>632,362</b>       |
| 312131 Roads and Bridges - Acquisition                                  | 611,423,618                | 1,351,288,444        | <b>1,962,712,062</b> | 576,651,174             | 945,460,229        | <b>1,522,111,403</b> |
| 312139 Other Structures - Acquisition                                   | 200,000                    | 0                    | <b>200,000</b>       | 0                       | 0                  | <b>0</b>             |
| 312211 Heavy Vehicles - Acquisition                                     | 0                          | 0                    | <b>0</b>             | 5,875,000               | 0                  | <b>5,875,000</b>     |
| 312213 Water Vessels - Acquisition                                      | 1,575,000                  | 0                    | <b>1,575,000</b>     | 0                       | 0                  | <b>0</b>             |
| 312221 Light ICT hardware - Acquisition                                 | 5,819,000                  | 0                    | <b>5,819,000</b>     | 0                       | 0                  | <b>0</b>             |
| 312235 Furniture and Fittings - Acquisition                             | 210,000                    | 0                    | <b>210,000</b>       | 100,000                 | 0                  | <b>100,000</b>       |
| 312423 Computer Software - Acquisition                                  | 0                          | 0                    | <b>0</b>             | 7,000,000               | 0                  | <b>7,000,000</b>     |
| 342111 Land - Acquisition   | 312,106,621                | 0                    | <b>312,106,621</b>   | 314,106,621             | 0                  | <b>314,106,621</b>   |
| 352899 Other Domestic Arrears Budgeting                                 | 10,308,355                 | 0                    | <b>10,308,355</b>    | 31,074,808              | 0                  | <b>31,074,808</b>    |
| <b>Grand Total Vote 113</b>   | <b>1,078,274,677</b>       | <b>1,400,238,959</b> | <b>2,478,513,635</b> | <b>1,094,529,926</b>    | <b>985,292,319</b> | <b>2,079,822,245</b> |
| <b>Total Excluding Arrears</b>  | <b>1,067,966,322</b>       | <b>1,400,238,959</b> | <b>2,468,205,280</b> | <b>1,063,455,119</b>    | <b>985,292,319</b> | <b>2,048,747,438</b> |

# VOTE: 113 Uganda National Roads Authority (UNRA)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

| <i>Thousands Uganda Shillings</i>                                      | 2023/24 Approved Estimates |                      |                    | 2024/25 Draft Estimates |                      |                    |
|--|----------------------------|----------------------|--------------------|-------------------------|----------------------|--------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>   |                            |                      |                    |                         |                      |                    |
| <b>SubProgramme 02 Land Use and Transport Planning</b>                 |                            |                      |                    |                         |                      |                    |
| <b>Sub-SubProgramme 01 National Roads Maintenance and Construction</b> |                            |                      |                    |                         |                      |                    |
| <i>Recurrent Budget Estimates</i>                                      |                            |                      |                    |                         |                      |                    |
|  | <b>Wage</b>                | <b>NonWage</b>       | <b>Total</b>       | <b>Wage</b>             | <b>NonWage</b>       | <b>Total</b>       |
| <i>Development Budget Estimates</i>                                    |                            |                      |                    |                         |                      |                    |
|  | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>       | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>       |
| Project 1278 Kampala-Jinja Expressway                                  |                            |                      |                    |                         |                      |                    |
| <i>Budget Output 260012 Transport Infrastructure Corridor</i>          |                            |                      |                    |                         |                      |                    |
| 312131 Roads and Bridges - Acquisition                                 | 0                          | 757,796              | 757,796            | 0                       | 1,635,267            | 1,635,267          |
| <i>Total Cost of Budget Output 260012</i>                              | <b>0</b>                   | <b>757,796</b>       | <b>757,796</b>     | <b>0</b>                | <b>1,635,267</b>     | <b>1,635,267</b>   |
| <b>Total Cost for Project 1278</b>                                     | <b>0</b>                   | <b>757,796</b>       | <b>757,796</b>     | <b>0</b>                | <b>1,635,267</b>     | <b>1,635,267</b>   |
| <i>Total Excluding Arrears</i>   | <b>0</b>                   | <b>757,796</b>       | <b>757,796</b>     | <b>0</b>                | <b>1,635,267</b>     | <b>1,635,267</b>   |
| Project 1771 Land Acquisition Project II                               |                            |                      |                    |                         |                      |                    |
| <i>Budget Output 260012 Transport Infrastructure Corridor</i>          |                            |                      |                    |                         |                      |                    |
| 211102 Contract Staff Salaries   | 6,816,113                  | 0                    | 6,816,113          | 6,816,113               | 0                    | 6,816,113          |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)       | 600,000                    | 0                    | 600,000            | 600,000                 | 0                    | 600,000            |
| 212101 Social Security Contributions                                   | 4,200,000                  | 0                    | 4,200,000          | 4,181,611               | 0                    | 4,181,611          |
| 221002 Workshops, Meetings and Seminars                                | 20,000                     | 0                    | 20,000             | 20,000                  | 0                    | 20,000             |
| 221006 Commissions and related charges                                 | 805,000                    | 0                    | 805,000            | 600,000                 | 0                    | 600,000            |
| 221011 Printing, Stationery, Photocopying and Binding                  | 30,000                     | 0                    | 30,000             | 10,000                  | 0                    | 10,000             |
| 223003 Rent-Produced Assets-to private entities                        | 30,000                     | 0                    | 30,000             | 0                       | 0                    | 0                  |
| 223004 Guard and Security services                                     | 95,000                     | 0                    | 95,000             | 0                       | 0                    | 0                  |
| 224010 Protective Gear   | 0                          | 0                    | 0                  | 100,000                 | 0                    | 100,000            |
| 227004 Fuel, Lubricants and Oils                                       | 0                          | 0                    | 0                  | 1,500,000               | 0                    | 1,500,000          |
| 228002 Maintenance-Transport Equipment                                 | 0                          | 0                    | 0                  | 1,220,135               | 0                    | 1,220,135          |
| 312139 Other Structures - Acquisition                                  | 200,000                    | 0                    | 200,000            | 0                       | 0                    | 0                  |
| 342111 Land - Acquisition  | 312,106,621                | 0                    | 312,106,621        | 314,106,621             | 0                    | 314,106,621        |
| <i>Total Cost of Budget Output 260012</i>                              | <b>324,902,733</b>         | <b>0</b>             | <b>324,902,733</b> | <b>329,154,480</b>      | <b>0</b>             | <b>329,154,480</b> |
| <b>Total Cost for Project 1771</b>                                     | <b>324,902,733</b>         | <b>0</b>             | <b>324,902,733</b> | <b>329,154,480</b>      | <b>0</b>             | <b>329,154,480</b> |
| <i>Total Excluding Arrears</i>   | <b>324,902,733</b>         | <b>0</b>             | <b>324,902,733</b> | <b>329,154,480</b>      | <b>0</b>             | <b>329,154,480</b> |
| <b>Total for Sub-SubProgramme 01</b>                                   | <b>324,902,733</b>         | <b>757,796</b>       | <b>325,660,529</b> | <b>329,154,480</b>      | <b>1,635,267</b>     | <b>330,789,747</b> |
| <i>Total Excluding Arrears</i>   | <b>324,902,733</b>         | <b>757,796</b>       | <b>325,660,529</b> | <b>329,154,480</b>      | <b>1,635,267</b>     | <b>330,789,747</b> |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousands Uganda Shillings</i>  | 2023/24 Approved Estimates |                   |                   | 2024/25 Draft Estimates |                  |                  |
|--|----------------------------|-------------------|-------------------|-------------------------|------------------|------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                   |                   |                         |                  |                  |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                   |                   |                         |                  |                  |
| <b>Sub-SubProgramme 01 National Roads Maintenance and Construction</b>   |                            |                   |                   |                         |                  |                  |
| <b>Recurrent Budget Estimates</b>  |                            |                   |                   |                         |                  |                  |
|  | Wage                       | NonWage           | Total             | Wage                    | NonWage          | Total            |
| Department 003 Corporate Services  |                            |                   |                   |                         |                  |                  |
| <b>Budget Output 000004 Finance and Accounting</b>                       |                            |                   |                   |                         |                  |                  |
| 221007 Books, Periodicals & Newspapers                                   | 0                          | 8,000             | <b>8,000</b>      | 0                       | 8,000            | <b>8,000</b>     |
| 221009 Welfare and Entertainment   | 0                          | 86,182            | <b>86,182</b>     | 0                       | 86,182           | <b>86,182</b>    |
| 221011 Printing, Stationery, Photocopying and Binding                    | 0                          | 120,000           | <b>120,000</b>    | 0                       | 120,000          | <b>120,000</b>   |
| 222001 Information and Communication Technology Services.                | 0                          | 736,270           | <b>736,270</b>    | 0                       | 736,270          | <b>736,270</b>   |
| 222002 Postage and Courier   | 0                          | 20,000            | <b>20,000</b>     | 0                       | 20,000           | <b>20,000</b>    |
| 223001 Property Management Expenses                                      | 0                          | 250,000           | <b>250,000</b>    | 0                       | 250,000          | <b>250,000</b>   |
| 223002 Property Rates  | 0                          | 15,000            | <b>15,000</b>     | 0                       | 15,000           | <b>15,000</b>    |
| 223003 Rent-Produced Assets-to private entities                          | 0                          | 4,756,201         | <b>4,756,201</b>  | 0                       | 4,756,201        | <b>4,756,201</b> |
| 223004 Guard and Security services                                       | 0                          | 500,000           | <b>500,000</b>    | 0                       | 500,000          | <b>500,000</b>   |
| 223005 Electricity   | 0                          | 590,000           | <b>590,000</b>    | 0                       | 590,000          | <b>590,000</b>   |
| 223006 Water   | 0                          | 57,000            | <b>57,000</b>     | 0                       | 57,000           | <b>57,000</b>    |
| 227001 Travel inland   | 0                          | 35,623            | <b>35,623</b>     | 0                       | 35,623           | <b>35,623</b>    |
| 227004 Fuel, Lubricants and Oils   | 0                          | 150,000           | <b>150,000</b>    | 0                       | 150,000          | <b>150,000</b>   |
| 228002 Maintenance-Transport Equipment                                   | 0                          | 30,000            | <b>30,000</b>     | 0                       | 30,000           | <b>30,000</b>    |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment  | 0                          | 5,000             | <b>5,000</b>      | 0                       | 5,000            | <b>5,000</b>     |
| 273102 Incapacity, death benefits and funeral expenses                   | 0                          | 70,000            | <b>70,000</b>     | 0                       | 20,000           | <b>20,000</b>    |
| 352899 Other Domestic Arrears Budgeting                                  | 0                          | 2,642,831         | <b>2,642,831</b>  | 0                       | 1,686,038        | <b>1,686,038</b> |
| <b>Total Cost of Budget Output 000004</b>                                | <b>0</b>                   | <b>10,072,107</b> | <b>10,072,107</b> | <b>0</b>                | <b>9,065,313</b> | <b>9,065,313</b> |
| <b>Total Cost for Department 003</b>                                     | <b>0</b>                   | <b>10,072,107</b> | <b>10,072,107</b> | <b>0</b>                | <b>9,065,313</b> | <b>9,065,313</b> |
| <b>Total Excluding Arrears</b>   | <b>0</b>                   | <b>7,429,276</b>  | <b>7,429,276</b>  | <b>0</b>                | <b>7,379,276</b> | <b>7,379,276</b> |
| Department 004 Network Planning and Engineering                          |                            |                   |                   |                         |                  |                  |
| <b>Budget Output 000089 Climate Change Mitigation</b>                    |                            |                   |                   |                         |                  |                  |
| 225202 Environment Impact Assessment for Capital Works                   | 0                          | 400,000           | <b>400,000</b>    | 0                       | 400,000          | <b>400,000</b>   |
| <b>Total Cost of Budget Output 000089</b>                                | <b>0</b>                   | <b>400,000</b>    | <b>400,000</b>    | <b>0</b>                | <b>400,000</b>   | <b>400,000</b>   |
| <b>Budget Output 260003 Feasibility and Detailed engineering studies</b> |                            |                   |                   |                         |                  |                  |
| 221017 Membership dues and Subscription fees.                            | 0                          | 49,760            | <b>49,760</b>     | 0                       | 49,760           | <b>49,760</b>    |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousands Uganda Shillings</i>  | 2023/24 Approved Estimates |                   |                   | 2024/25 Draft Estimates |                   |                   |
|--|----------------------------|-------------------|-------------------|-------------------------|-------------------|-------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                   |                   |                         |                   |                   |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                   |                   |                         |                   |                   |
|  | Wage                       | NonWage           | Total             | Wage                    | NonWage           | Total             |
| Department 004 Network Planning and Engineering                          |                            |                   |                   |                         |                   |                   |
| <b>Budget Output 260003 Feasibility and Detailed engineering studies</b> |                            |                   |                   |                         |                   |                   |
| 222001 Information and Communication Technology Services.                | 0                          | 11,000            | 11,000            | 0                       | 11,000            | 11,000            |
| 225203 Appraisal and Feasibility Studies for Capital Works               | 0                          | 13,711,879        | 13,711,879        | 0                       | 14,045,631        | 14,045,631        |
| <b>Total Cost of Budget Output 260003</b>                                | <b>0</b>                   | <b>13,772,639</b> | <b>13,772,639</b> | <b>0</b>                | <b>14,106,391</b> | <b>14,106,391</b> |
| <b>Total Cost for Department 004</b>                                     | <b>0</b>                   | <b>14,172,639</b> | <b>14,172,639</b> | <b>0</b>                | <b>14,506,391</b> | <b>14,506,391</b> |
| <b>Total Excluding Arrears</b>   | <b>0</b>                   | <b>14,172,639</b> | <b>14,172,639</b> | <b>0</b>                | <b>14,506,391</b> | <b>14,506,391</b> |
| Department 006 Internal Audit  |                            |                   |                   |                         |                   |                   |
| <b>Budget Output 000001 Audit and Risk Management</b>                    |                            |                   |                   |                         |                   |                   |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)         | 0                          | 0                 | 0                 | 0                       | 30,000            | 30,000            |
| 225101 Consultancy Services  | 0                          | 0                 | 0                 | 0                       | 40,000            | 40,000            |
| 227001 Travel inland   | 0                          | 25,000            | 25,000            | 0                       | 130,000           | 130,000           |
| <b>Total Cost of Budget Output 000001</b>                                | <b>0</b>                   | <b>25,000</b>     | <b>25,000</b>     | <b>0</b>                | <b>200,000</b>    | <b>200,000</b>    |
| <b>Total Cost for Department 006</b>                                     | <b>0</b>                   | <b>25,000</b>     | <b>25,000</b>     | <b>0</b>                | <b>200,000</b>    | <b>200,000</b>    |
| <b>Total Excluding Arrears</b>   | <b>0</b>                   | <b>25,000</b>     | <b>25,000</b>     | <b>0</b>                | <b>200,000</b>    | <b>200,000</b>    |
| Department 007 Legal Services  |                            |                   |                   |                         |                   |                   |
| <b>Budget Output 000012 Legal and Advisory Services</b>                  |                            |                   |                   |                         |                   |                   |
| 211107 Boards, Committees and Council Allowances                         | 0                          | 406,192           | 406,192           | 0                       | 406,192           | 406,192           |
| 221002 Workshops, Meetings and Seminars                                  | 0                          | 25,000            | 25,000            | 0                       | 25,000            | 25,000            |
| 221006 Commissions and related charges                                   | 0                          | 74,200            | 74,200            | 0                       | 24,200            | 24,200            |
| 221009 Welfare and Entertainment   | 0                          | 12,000            | 12,000            | 0                       | 12,000            | 12,000            |
| 221011 Printing, Stationery, Photocopying and Binding                    | 0                          | 200               | 200               | 0                       | 200               | 200               |
| 221017 Membership dues and Subscription fees.                            | 0                          | 4,076             | 4,076             | 0                       | 4,076             | 4,076             |
| <b>Total Cost of Budget Output 000012</b>                                | <b>0</b>                   | <b>521,668</b>    | <b>521,668</b>    | <b>0</b>                | <b>471,668</b>    | <b>471,668</b>    |
| <b>Total Cost for Department 007</b>                                     | <b>0</b>                   | <b>521,668</b>    | <b>521,668</b>    | <b>0</b>                | <b>471,668</b>    | <b>471,668</b>    |
| <b>Total Excluding Arrears</b>   | <b>0</b>                   | <b>521,668</b>    | <b>521,668</b>    | <b>0</b>                | <b>471,668</b>    | <b>471,668</b>    |
| Department 008 Procurement   |                            |                   |                   |                         |                   |                   |
| <b>Budget Output 000007 Procurement and Disposal Services</b>            |                            |                   |                   |                         |                   |                   |
| 221001 Advertising and Public Relations                                  | 0                          | 100,000           | 100,000           | 0                       | 100,000           | 100,000           |
| 221002 Workshops, Meetings and Seminars                                  | 0                          | 25,000            | 25,000            | 0                       | 25,000            | 25,000            |
| <b>Total Cost of Budget Output 000007</b>                                | <b>0</b>                   | <b>125,000</b>    | <b>125,000</b>    | <b>0</b>                | <b>125,000</b>    | <b>125,000</b>    |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousands Uganda Shillings</i>  | 2023/24 Approved Estimates |                      |                   | 2024/25 Draft Estimates |                      |                   |
|--|----------------------------|----------------------|-------------------|-------------------------|----------------------|-------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                      |                   |                         |                      |                   |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                      |                   |                         |                      |                   |
|  | <b>Wage</b>                | <b>NonWage</b>       | <b>Total</b>      | <b>Wage</b>             | <b>NonWage</b>       | <b>Total</b>      |
| <b>Total Cost for Department 008</b>                                     | 0                          | 125,000              | 125,000           | 0                       | 125,000              | 125,000           |
| <b>Total Excluding Arrears</b>   | 0                          | 125,000              | 125,000           | 0                       | 125,000              | 125,000           |
| Department 009 Office of Executive Director                              |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 000014 Administrative and Support Services</b>          |                            |                      |                   |                         |                      |                   |
| 221009 Welfare and Entertainment   | 0                          | 10,610               | 10,610            | 0                       | 10,610               | 10,610            |
| 221011 Printing, Stationery, Photocopying and Binding                    | 0                          | 16,000               | 16,000            | 0                       | 16,000               | 16,000            |
| <b>Total Cost of Budget Output 000014</b>                                | 0                          | 26,610               | 26,610            | 0                       | 26,610               | 26,610            |
| <b>Total Cost for Department 009</b>                                     | 0                          | 26,610               | 26,610            | 0                       | 26,610               | 26,610            |
| <b>Total Excluding Arrears</b>   | 0                          | 26,610               | 26,610            | 0                       | 26,610               | 26,610            |
| Department 010 Human Resources   |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 000005 Human Resource Management</b>                    |                            |                      |                   |                         |                      |                   |
| 211102 Contract Staff Salaries   | 71,105,193                 | 0                    | 71,105,193        | 68,552,615              | 0                    | 68,552,615        |
| 211104 Employee Gratuity   | 0                          | 2,688,938            | 2,688,938         | 0                       | 2,688,938            | 2,688,938         |
| 212101 Social Security Contributions                                     | 0                          | 7,110,519            | 7,110,519         | 0                       | 6,855,261            | 6,855,261         |
| 212102 Medical expenses (Employees)                                      | 0                          | 2,460,000            | 2,460,000         | 0                       | 4,106,506            | 4,106,506         |
| 221009 Welfare and Entertainment   | 0                          | 10,989               | 10,989            | 0                       | 10,989               | 10,989            |
| 221017 Membership dues and Subscription fees.                            | 0                          | 173,736              | 173,736           | 0                       | 173,736              | 173,736           |
| 273102 Incapacity, death benefits and funeral expenses                   | 0                          | 70,262               | 70,262            | 0                       | 70,262               | 70,262            |
| 282104 Compensation to 3rd Parties                                       | 0                          | 632,362              | 632,362           | 0                       | 632,362              | 632,362           |
| <b>Total Cost of Budget Output 000005</b>                                | <b>71,105,193</b>          | <b>13,146,807</b>    | <b>84,252,000</b> | <b>68,552,615</b>       | <b>14,538,056</b>    | <b>83,090,670</b> |
| <b>Budget Output 000013 HIV/AIDS Mainstreaming</b>                       |                            |                      |                   |                         |                      |                   |
| 221003 Staff Training  | 0                          | 0                    | 0                 | 0                       | 200,000              | 200,000           |
| 225101 Consultancy Services  | 0                          | 2,000,000            | 2,000,000         | 0                       | 0                    | 0                 |
| <b>Total Cost of Budget Output 000013</b>                                | 0                          | 2,000,000            | 2,000,000         | 0                       | 200,000              | 200,000           |
| <b>Total Cost for Department 010</b>                                     | <b>71,105,193</b>          | <b>15,146,807</b>    | <b>86,252,000</b> | <b>68,552,615</b>       | <b>14,738,056</b>    | <b>83,290,670</b> |
| <b>Total Excluding Arrears</b>   | <b>71,105,193</b>          | <b>15,146,807</b>    | <b>86,252,000</b> | <b>68,552,615</b>       | <b>14,738,056</b>    | <b>83,290,670</b> |
| <b>Development Budget Estimates</b>                                      |                            |                      |                   |                         |                      |                   |
|  | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>      | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>      |
| Project 0265 Atiak-Moyo-Afoji  |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                   |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work                        | 1,100,000                  | 3,700,000            | 4,800,000         | 944,200                 | 500,000              | 1,444,200         |
| 312131 Roads and Bridges - Acquisition                                   | 12,000,000                 | 61,140,042           | 73,140,042        | 6,145,000               | 36,385,476           | 42,530,476        |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousands Uganda Shillings</i>  | 2023/24 Approved Estimates |               |            | 2024/25 Draft Estimates |               |            |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |               |            |                         |               |            |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |               |            |                         |               |            |
|  | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Project 0265 Atiak-Moyo-Afoji  |                            |               |            |                         |               |            |
| <i>Total Cost of Budget Output 260007</i>                                | 13,100,000                 | 64,840,042    | 77,940,042 | 7,089,200               | 36,885,476    | 43,974,676 |
| <b>Total Cost for Project 0265</b>                                       | 13,100,000                 | 64,840,042    | 77,940,042 | 7,089,200               | 36,885,476    | 43,974,676 |
| <i>Total Excluding Arrears</i>   | 13,100,000                 | 64,840,042    | 77,940,042 | 7,089,200               | 36,885,476    | 43,974,676 |
| Project 0267 IMPROVEMENT FERRY SERVICES.                                 |                            |               |            |                         |               |            |
| <i>Budget Output 260005 Landing sites and ferry construction</i>         |                            |               |            |                         |               |            |
| 225203 Appraisal and Feasibility Studies for Capital Works               | 0                          | 0             | 0          | 150,000                 | 0             | 150,000    |
| 225204 Monitoring and Supervision of capital work                        | 300,000                    | 0             | 300,000    | 200,000                 | 0             | 200,000    |
| 227004 Fuel, Lubricants and Oils   | 550,000                    | 0             | 550,000    | 550,000                 | 0             | 550,000    |
| 228002 Maintenance-Transport Equipment                                   | 0                          | 0             | 0          | 162,685                 | 0             | 162,685    |
| 312131 Roads and Bridges - Acquisition                                   | 1,575,000                  | 0             | 1,575,000  | 5,000,000               | 0             | 5,000,000  |
| 312211 Heavy Vehicles - Acquisition                                      | 0                          | 0             | 0          | 5,875,000               | 0             | 5,875,000  |
| 312213 Water Vessels - Acquisition                                       | 1,575,000                  | 0             | 1,575,000  | 0                       | 0             | 0          |
| <i>Total Cost of Budget Output 260005</i>                                | 4,000,000                  | 0             | 4,000,000  | 11,937,685              | 0             | 11,937,685 |
| <b>Total Cost for Project 0267</b>                                       | 4,000,000                  | 0             | 4,000,000  | 11,937,685              | 0             | 11,937,685 |
| <i>Total Excluding Arrears</i>   | 4,000,000                  | 0             | 4,000,000  | 11,937,685              | 0             | 11,937,685 |
| Project 1040 Kapchorwa - Suam Road                                       |                            |               |            |                         |               |            |
| <i>Budget Output 260007 Road construction and upgrade</i>                |                            |               |            |                         |               |            |
| 225204 Monitoring and Supervision of capital work                        | 593,600                    | 1,600,000     | 2,193,600  | 1,484,000               | 1,500,000     | 2,984,000  |
| 312131 Roads and Bridges - Acquisition                                   | 20,000,000                 | 68,986,690    | 88,986,690 | 6,597,328               | 9,691,189     | 16,288,516 |
| <i>Total Cost of Budget Output 260007</i>                                | 20,593,600                 | 70,586,690    | 91,180,290 | 8,081,328               | 11,191,189    | 19,272,516 |
| <b>Total Cost for Project 1040</b>                                       | 20,593,600                 | 70,586,690    | 91,180,290 | 8,081,328               | 11,191,189    | 19,272,516 |
| <i>Total Excluding Arrears</i>   | 20,593,600                 | 70,586,690    | 91,180,290 | 8,081,328               | 11,191,189    | 19,272,516 |
| Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road                       |                            |               |            |                         |               |            |
| <i>Budget Output 260007 Road construction and upgrade</i>                |                            |               |            |                         |               |            |
| 225204 Monitoring and Supervision of capital work                        | 500,000                    | 400,000       | 900,000    | 250,000                 | 0             | 250,000    |
| 312131 Roads and Bridges - Acquisition                                   | 0                          | 6,195,371     | 6,195,371  | 10,700,000              | 2,316,628     | 13,016,628 |
| <i>Total Cost of Budget Output 260007</i>                                | 500,000                    | 6,595,371     | 7,095,371  | 10,950,000              | 2,316,628     | 13,266,628 |
| <b>Total Cost for Project 1041</b>                                       | 500,000                    | 6,595,371     | 7,095,371  | 10,950,000              | 2,316,628     | 13,266,628 |
| <i>Total Excluding Arrears</i>   | 500,000                    | 6,595,371     | 7,095,371  | 10,950,000              | 2,316,628     | 13,266,628 |
| Project 1176 Hoima- Wanseko Road   |                            |               |            |                         |               |            |
| <i>Budget Output 260007 Road construction and upgrade</i>                |                            |               |            |                         |               |            |
| 225204 Monitoring and Supervision of capital work                        | 2,500,000                  | 0             | 2,500,000  | 4,697,112               | 2,750,000     | 7,447,112  |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| Thousands Uganda Shillings   | 2023/24 Approved Estimates |                      |                    | 2024/25 Draft Estimates |                      |                    |
|--|----------------------------|----------------------|--------------------|-------------------------|----------------------|--------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                      |                    |                         |                      |                    |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                      |                    |                         |                      |                    |
|  | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>       | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>       |
| Project 1176 Hoima- Wanseko Road   |                            |                      |                    |                         |                      |                    |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                    |                         |                      |                    |
| 312131 Roads and Bridges - Acquisition                                   | 66,062,218                 | 142,753,175          | <b>208,815,393</b> | 83,000,000              | 54,288,220           | <b>137,288,220</b> |
| 352899 Other Domestic Arrears Budgeting                                  | 7,665,524                  | 0                    | <b>7,665,524</b>   | 29,388,770              | 0                    | <b>29,388,770</b>  |
| <b>Total Cost of Budget Output 260007</b>                                | <b>76,227,742</b>          | <b>142,753,175</b>   | <b>218,980,917</b> | <b>117,085,882</b>      | <b>57,038,220</b>    | <b>174,124,102</b> |
| <b>Total Cost for Project 1176</b>                                       | <b>76,227,742</b>          | <b>142,753,175</b>   | <b>218,980,917</b> | <b>117,085,882</b>      | <b>57,038,220</b>    | <b>174,124,102</b> |
| <b>Total Excluding Arrears</b>   | <b>68,562,218</b>          | <b>142,753,175</b>   | <b>211,315,393</b> | <b>87,697,112</b>       | <b>57,038,220</b>    | <b>144,735,332</b> |
| Project 1274 Musita-Lumino-Busia/Majanji Road                            |                            |                      |                    |                         |                      |                    |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                    |                         |                      |                    |
| 225204 Monitoring and Supervision of capital work                        | 30,100                     | 0                    | <b>30,100</b>      | 50,000                  | 0                    | <b>50,000</b>      |
| 312131 Roads and Bridges - Acquisition                                   | 25,000,000                 | 0                    | <b>25,000,000</b>  | 20,000,000              | 0                    | <b>20,000,000</b>  |
| <b>Total Cost of Budget Output 260007</b>                                | <b>25,030,100</b>          | <b>0</b>             | <b>25,030,100</b>  | <b>20,050,000</b>       | <b>0</b>             | <b>20,050,000</b>  |
| <b>Total Cost for Project 1274</b>                                       | <b>25,030,100</b>          | <b>0</b>             | <b>25,030,100</b>  | <b>20,050,000</b>       | <b>0</b>             | <b>20,050,000</b>  |
| <b>Total Excluding Arrears</b>   | <b>25,030,100</b>          | <b>0</b>             | <b>25,030,100</b>  | <b>20,050,000</b>       | <b>0</b>             | <b>20,050,000</b>  |
| Project 1277 Kampala Nothern Bypass Phase 2                              |                            |                      |                    |                         |                      |                    |
| <b>Budget Output 260007 Road Construction and upgrade</b>                |                            |                      |                    |                         |                      |                    |
| 312131 Roads and Bridges - Acquisition                                   | 10,000,000                 | 0                    | <b>10,000,000</b>  | 15,000,000              | 0                    | <b>15,000,000</b>  |
| <b>Total Cost of Budget Output 260007</b>                                | <b>10,000,000</b>          | <b>0</b>             | <b>10,000,000</b>  | <b>15,000,000</b>       | <b>0</b>             | <b>15,000,000</b>  |
| <b>Total Cost for Project 1277</b>                                       | <b>10,000,000</b>          | <b>0</b>             | <b>10,000,000</b>  | <b>15,000,000</b>       | <b>0</b>             | <b>15,000,000</b>  |
| <b>Total Excluding Arrears</b>   | <b>10,000,000</b>          | <b>0</b>             | <b>10,000,000</b>  | <b>15,000,000</b>       | <b>0</b>             | <b>15,000,000</b>  |
| Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi             |                            |                      |                    |                         |                      |                    |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                    |                         |                      |                    |
| 225204 Monitoring and Supervision of capital work                        | 1,500,000                  | 0                    | <b>1,500,000</b>   | 2,000,000               | 0                    | <b>2,000,000</b>   |
| 312131 Roads and Bridges - Acquisition                                   | 78,000,000                 | 18,781,096           | <b>96,781,096</b>  | 34,150,000              | 0                    | <b>34,150,000</b>  |
| <b>Total Cost of Budget Output 260007</b>                                | <b>79,500,000</b>          | <b>18,781,096</b>    | <b>98,281,096</b>  | <b>36,150,000</b>       | <b>0</b>             | <b>36,150,000</b>  |
| <b>Total Cost for Project 1279</b>                                       | <b>79,500,000</b>          | <b>18,781,096</b>    | <b>98,281,096</b>  | <b>36,150,000</b>       | <b>0</b>             | <b>36,150,000</b>  |
| <b>Total Excluding Arrears</b>   | <b>79,500,000</b>          | <b>18,781,096</b>    | <b>98,281,096</b>  | <b>36,150,000</b>       | <b>0</b>             | <b>36,150,000</b>  |
| Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta    |                            |                      |                    |                         |                      |                    |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                    |                         |                      |                    |
| 225204 Monitoring and Supervision of capital work                        | 1,500,000                  | 0                    | <b>1,500,000</b>   | 2,200,000               | 0                    | <b>2,200,000</b>   |
| 312131 Roads and Bridges - Acquisition                                   | 65,000,000                 | 0                    | <b>65,000,000</b>  | 38,517,968              | 0                    | <b>38,517,968</b>  |
| <b>Total Cost of Budget Output 260007</b>                                | <b>66,500,000</b>          | <b>0</b>             | <b>66,500,000</b>  | <b>40,717,968</b>       | <b>0</b>             | <b>40,717,968</b>  |
| <b>Total Cost for Project 1280</b>                                       | <b>66,500,000</b>          | <b>0</b>             | <b>66,500,000</b>  | <b>40,717,968</b>       | <b>0</b>             | <b>40,717,968</b>  |
| <b>Total Excluding Arrears</b>   | <b>66,500,000</b>          | <b>0</b>             | <b>66,500,000</b>  | <b>40,717,968</b>       | <b>0</b>             | <b>40,717,968</b>  |



# VOTE: 113 Uganda National Roads Authority (UNRA)

| Thousands Uganda Shillings   | 2023/24 Approved Estimates |                    |                    | 2024/25 Draft Estimates |                   |                   |
|--|----------------------------|--------------------|--------------------|-------------------------|-------------------|-------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                    |                    |                         |                   |                   |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                    |                    |                         |                   |                   |
|  | GoU                        | External Fin.      | Total              | GoU                     | External Fin.     | Total             |
| Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road                         |                            |                    |                    |                         |                   |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                    |                    |                         |                   |                   |
| 225204 Monitoring and Supervision of capital work                        | 20,000                     | 0                  | 20,000             | 40,000                  | 0                 | 40,000            |
| 312131 Roads and Bridges - Acquisition                                   | 10,000,000                 | 4,334,101          | 14,334,101         | 35,000,000              | 0                 | 35,000,000        |
| <b>Total Cost of Budget Output 260007</b>                                | <b>10,020,000</b>          | <b>4,334,101</b>   | <b>14,354,101</b>  | <b>35,040,000</b>       | <b>0</b>          | <b>35,040,000</b> |
| <b>Total Cost for Project 1281</b>                                       | <b>10,020,000</b>          | <b>4,334,101</b>   | <b>14,354,101</b>  | <b>35,040,000</b>       | <b>0</b>          | <b>35,040,000</b> |
| <b>Total Excluding Arrears</b>   | <b>10,020,000</b>          | <b>4,334,101</b>   | <b>14,354,101</b>  | <b>35,040,000</b>       | <b>0</b>          | <b>35,040,000</b> |
| Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road             |                            |                    |                    |                         |                   |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                    |                    |                         |                   |                   |
| 225204 Monitoring and Supervision of capital work                        | 265,917                    | 2,500,000          | 2,765,917          | 1,539,849               | 1,500,000         | 3,039,849         |
| 312131 Roads and Bridges - Acquisition                                   | 1,935,700                  | 15,537,391         | 17,473,091         | 3,000,000               | 15,119,232        | 18,119,232        |
| <b>Total Cost of Budget Output 260007</b>                                | <b>2,201,617</b>           | <b>18,037,391</b>  | <b>20,239,008</b>  | <b>4,539,849</b>        | <b>16,619,232</b> | <b>21,159,080</b> |
| <b>Total Cost for Project 1311</b>                                       | <b>2,201,617</b>           | <b>18,037,391</b>  | <b>20,239,008</b>  | <b>4,539,849</b>        | <b>16,619,232</b> | <b>21,159,080</b> |
| <b>Total Excluding Arrears</b>   | <b>2,201,617</b>           | <b>18,037,391</b>  | <b>20,239,008</b>  | <b>4,539,849</b>        | <b>16,619,232</b> | <b>21,159,080</b> |
| Project 1319 Kampala Flyover   |                            |                    |                    |                         |                   |                   |
| <b>Budget Output 260001 Bridge construction</b>                          |                            |                    |                    |                         |                   |                   |
| 211102 Contract Staff Salaries   | 343,000                    | 0                  | 343,000            | 343,000                 | 0                 | 343,000           |
| 225204 Monitoring and Supervision of capital work                        | 480,000                    | 7,000,000          | 7,480,000          | 240,000                 | 3,000,000         | 3,240,000         |
| 312131 Roads and Bridges - Acquisition                                   | 1,000,000                  | 106,062,197        | 107,062,197        | 0                       | 66,206,374        | 66,206,374        |
| <b>Total Cost of Budget Output 260001</b>                                | <b>1,823,000</b>           | <b>113,062,197</b> | <b>114,885,197</b> | <b>583,000</b>          | <b>69,206,374</b> | <b>69,789,374</b> |
| <b>Total Cost for Project 1319</b>                                       | <b>1,823,000</b>           | <b>113,062,197</b> | <b>114,885,197</b> | <b>583,000</b>          | <b>69,206,374</b> | <b>69,789,374</b> |
| <b>Total Excluding Arrears</b>   | <b>1,823,000</b>           | <b>113,062,197</b> | <b>114,885,197</b> | <b>583,000</b>          | <b>69,206,374</b> | <b>69,789,374</b> |
| Project 1320 Construction of 66 Selected Bridges                         |                            |                    |                    |                         |                   |                   |
| <b>Budget Output 260001 Bridge construction</b>                          |                            |                    |                    |                         |                   |                   |
| 225204 Monitoring and Supervision of capital work                        | 100,000                    | 0                  | 100,000            | 180,000                 | 0                 | 180,000           |
| 228002 Maintenance-Transport Equipment                                   | 0                          | 0                  | 0                  | 406,712                 | 0                 | 406,712           |
| 312131 Roads and Bridges - Acquisition                                   | 90,000,000                 | 0                  | 90,000,000         | 70,000,000              | 0                 | 70,000,000        |
| <b>Total Cost of Budget Output 260001</b>                                | <b>90,100,000</b>          | <b>0</b>           | <b>90,100,000</b>  | <b>70,586,712</b>       | <b>0</b>          | <b>70,586,712</b> |
| <b>Total Cost for Project 1320</b>                                       | <b>90,100,000</b>          | <b>0</b>           | <b>90,100,000</b>  | <b>70,586,712</b>       | <b>0</b>          | <b>70,586,712</b> |
| <b>Total Excluding Arrears</b>   | <b>90,100,000</b>          | <b>0</b>           | <b>90,100,000</b>  | <b>70,586,712</b>       | <b>0</b>          | <b>70,586,712</b> |
| Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)                  |                            |                    |                    |                         |                   |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                    |                    |                         |                   |                   |
| 225204 Monitoring and Supervision of capital work                        | 170,100                    | 2,500,000          | 2,670,100          | 260,000                 | 3,000,000         | 3,260,000         |
| 312131 Roads and Bridges - Acquisition                                   | 200,000                    | 33,724,204         | 33,924,204         | 0                       | 24,254,448        | 24,254,448        |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousands Uganda Shillings</i>  | 2023/24 Approved Estimates |                      |              | 2024/25 Draft Estimates |                      |              |
|--|----------------------------|----------------------|--------------|-------------------------|----------------------|--------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                      |              |                         |                      |              |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                      |              |                         |                      |              |
|  | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b> | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b> |
| Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)                  |                            |                      |              |                         |                      |              |
| <i>Total Cost of Budget Output 260007</i>                                | 370,100                    | 36,224,204           | 36,594,304   | 260,000                 | 27,254,448           | 27,514,448   |
| <b>Total Cost for Project 1322</b>                                       | 370,100                    | 36,224,204           | 36,594,304   | 260,000                 | 27,254,448           | 27,514,448   |
| <b>Total Excluding Arrears</b>   | 370,100                    | 36,224,204           | 36,594,304   | 260,000                 | 27,254,448           | 27,514,448   |
| Project 1402 Rwenkunya -Apac- Lira -Acholibur Road                       |                            |                      |              |                         |                      |              |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work                        | 150,000                    | 3,800,000            | 3,950,000    | 362,184                 | 3,536,400            | 3,898,584    |
| 312131 Roads and Bridges - Acquisition                                   | 80,000                     | 83,832,594           | 83,912,594   | 0                       | 234,122,850          | 234,122,850  |
| <i>Total Cost of Budget Output 260007</i>                                | 230,000                    | 87,632,594           | 87,862,594   | 362,184                 | 237,659,250          | 238,021,434  |
| <b>Total Cost for Project 1402</b>                                       | 230,000                    | 87,632,594           | 87,862,594   | 362,184                 | 237,659,250          | 238,021,434  |
| <b>Total Excluding Arrears</b>   | 230,000                    | 87,632,594           | 87,862,594   | 362,184                 | 237,659,250          | 238,021,434  |
| Project 1403 Soroti -Katakwi- Moroto -Lokitonyala Road                   |                            |                      |              |                         |                      |              |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work                        | 30,000                     | 0                    | 30,000       | 10,000                  | 0                    | 10,000       |
| 312131 Roads and Bridges - Acquisition                                   | 70,000,000                 | 0                    | 70,000,000   | 30,000,000              | 0                    | 30,000,000   |
| <i>Total Cost of Budget Output 260007</i>                                | 70,030,000                 | 0                    | 70,030,000   | 30,010,000              | 0                    | 30,010,000   |
| <b>Total Cost for Project 1403</b>                                       | 70,030,000                 | 0                    | 70,030,000   | 30,010,000              | 0                    | 30,010,000   |
| <b>Total Excluding Arrears</b>   | 70,030,000                 | 0                    | 70,030,000   | 30,010,000              | 0                    | 30,010,000   |
| Project 1404 Kibuye -Busega- Mpigi                                       |                            |                      |              |                         |                      |              |
| <b>Budget Output 260007 Road Construction and Upgrade</b>                |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work                        | 375,160                    | 4,000,000            | 4,375,160    | 645,808                 | 3,000,000            | 3,645,808    |
| 312131 Roads and Bridges - Acquisition                                   | 0                          | 168,815,777          | 168,815,777  | 0                       | 17,440,836           | 17,440,836   |
| <i>Total Cost of Budget Output 260007</i>                                | 375,160                    | 172,815,777          | 173,190,937  | 645,808                 | 20,440,836           | 21,086,645   |
| <b>Total Cost for Project 1404</b>                                       | 375,160                    | 172,815,777          | 173,190,937  | 645,808                 | 20,440,836           | 21,086,645   |
| <b>Total Excluding Arrears</b>   | 375,160                    | 172,815,777          | 173,190,937  | 645,808                 | 20,440,836           | 21,086,645   |
| Project 1490 Luwero - Butalangu Road                                     |                            |                      |              |                         |                      |              |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work                        | 30,000                     | 2,112,515            | 2,142,515    | 50,000                  | 1,800,000            | 1,850,000    |
| 312131 Roads and Bridges - Acquisition                                   | 5,000,000                  | 13,611,868           | 18,611,868   | 2,000,000               | 15,417,524           | 17,417,524   |
| <i>Total Cost of Budget Output 260007</i>                                | 5,030,000                  | 15,724,383           | 20,754,383   | 2,050,000               | 17,217,524           | 19,267,524   |
| <b>Total Cost for Project 1490</b>                                       | 5,030,000                  | 15,724,383           | 20,754,383   | 2,050,000               | 17,217,524           | 19,267,524   |
| <b>Total Excluding Arrears</b>   | 5,030,000                  | 15,724,383           | 20,754,383   | 2,050,000               | 17,217,524           | 19,267,524   |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| Thousands Uganda Shillings   | 2023/24 Approved Estimates |                      |                   | 2024/25 Draft Estimates |                      |                   |
|--|----------------------------|----------------------|-------------------|-------------------------|----------------------|-------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                      |                   |                         |                      |                   |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                      |                   |                         |                      |                   |
|  | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>      | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>      |
| Project 1545 Kisoro-Mgahinga National Park Headquarters Road             |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                   |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work                        | 212,000                    | 1,700,000            | <b>1,912,000</b>  | 162,000                 | 1,700,000            | <b>1,862,000</b>  |
| 312131 Roads and Bridges - Acquisition                                   | 0                          | 8,824,387            | <b>8,824,387</b>  | 0                       | 81,400,859           | <b>81,400,859</b> |
| <b>Total Cost of Budget Output 260007</b>                                | <b>212,000</b>             | <b>10,524,387</b>    | <b>10,736,387</b> | <b>162,000</b>          | <b>83,100,859</b>    | <b>83,262,859</b> |
| <b>Total Cost for Project 1545</b>                                       | <b>212,000</b>             | <b>10,524,387</b>    | <b>10,736,387</b> | <b>162,000</b>          | <b>83,100,859</b>    | <b>83,262,859</b> |
| <b>Total Excluding Arrears</b>   | <b>212,000</b>             | <b>10,524,387</b>    | <b>10,736,387</b> | <b>162,000</b>          | <b>83,100,859</b>    | <b>83,262,859</b> |
| Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road                          |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                   |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work                        | 15,000                     | 0                    | <b>15,000</b>     | 0                       | 0                    | <b>0</b>          |
| 312131 Roads and Bridges - Acquisition                                   | 20,000,000                 | 20,968,602           | <b>40,968,602</b> | 0                       | 0                    | <b>0</b>          |
| <b>Total Cost of Budget Output 260007</b>                                | <b>20,015,000</b>          | <b>20,968,602</b>    | <b>40,983,602</b> | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| <b>Total Cost for Project 1546</b>                                       | <b>20,015,000</b>          | <b>20,968,602</b>    | <b>40,983,602</b> | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| <b>Total Excluding Arrears</b>   | <b>20,015,000</b>          | <b>20,968,602</b>    | <b>40,983,602</b> | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| Project 1547 Kebisoni-Kisizi-Muhanga Road                                |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                   |                         |                      |                   |
| 312131 Roads and Bridges - Acquisition                                   | 4,000,000                  | 10,000               | <b>4,010,000</b>  | 0                       | 0                    | <b>0</b>          |
| <b>Total Cost of Budget Output 260007</b>                                | <b>4,000,000</b>           | <b>10,000</b>        | <b>4,010,000</b>  | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| <b>Total Cost for Project 1547</b>                                       | <b>4,000,000</b>           | <b>10,000</b>        | <b>4,010,000</b>  | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| <b>Total Excluding Arrears</b>   | <b>4,000,000</b>           | <b>10,000</b>        | <b>4,010,000</b>  | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| Project 1616 Retooling of Uganda National Roads Authority                |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 000003 Facilities and Equipment Management</b>          |                            |                      |                   |                         |                      |                   |
| 226001 Insurances  | 0                          | 0                    | <b>0</b>          | 6,802,500               | 0                    | <b>6,802,500</b>  |
| 228002 Maintenance-Transport Equipment                                   | 1,000,000                  | 0                    | <b>1,000,000</b>  | 2,800,000               | 0                    | <b>2,800,000</b>  |
| 312221 Light ICT hardware - Acquisition                                  | 5,819,000                  | 0                    | <b>5,819,000</b>  | 0                       | 0                    | <b>0</b>          |
| 312235 Furniture and Fittings - Acquisition                              | 210,000                    | 0                    | <b>210,000</b>    | 100,000                 | 0                    | <b>100,000</b>    |
| 312423 Computer Software - Acquisition                                   | 0                          | 0                    | <b>0</b>          | 7,000,000               | 0                    | <b>7,000,000</b>  |
| <b>Total Cost of Budget Output 000003</b>                                | <b>7,029,000</b>           | <b>0</b>             | <b>7,029,000</b>  | <b>16,702,500</b>       | <b>0</b>             | <b>16,702,500</b> |
| <b>Total Cost for Project 1616</b>                                       | <b>7,029,000</b>           | <b>0</b>             | <b>7,029,000</b>  | <b>16,702,500</b>       | <b>0</b>             | <b>16,702,500</b> |
| <b>Total Excluding Arrears</b>   | <b>7,029,000</b>           | <b>0</b>             | <b>7,029,000</b>  | <b>16,702,500</b>       | <b>0</b>             | <b>16,702,500</b> |
| Project 1656 Construction of Muko - Katuna Road (66.6 km)                |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                   |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work                        | 0                          | 0                    | <b>0</b>          | 50,000                  | 4,912,228            | <b>4,962,228</b>  |
| 312131 Roads and Bridges - Acquisition                                   | 0                          | 10,000               | <b>10,000</b>     | 0                       | 20,000,000           | <b>20,000,000</b> |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousands Uganda Shillings</i>  | 2023/24 Approved Estimates |                      |              | 2024/25 Draft Estimates |                      |              |
|--|----------------------------|----------------------|--------------|-------------------------|----------------------|--------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>                           |                            |                      |              |                         |                      |              |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b>                       |                            |                      |              |                         |                      |              |
|  | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b> | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b> |
| Project 1656 Construction of Muko - Katuna Road (66.6 km)                                      |                            |                      |              |                         |                      |              |
| <i>Total Cost of Budget Output 260007</i>  | 0                          | 10,000               | 10,000       | 50,000                  | 24,912,228           | 24,962,228   |
| <b>Total Cost for Project 1656</b>   | 0                          | 10,000               | 10,000       | 50,000                  | 24,912,228           | 24,962,228   |
| <i>Total Excluding Arrears</i>   | 0                          | 10,000               | 10,000       | 50,000                  | 24,912,228           | 24,962,228   |
| Project 1657 Moyo-Yumbe-Koboko road  |                            |                      |              |                         |                      |              |
| <b>Budget Output 260007 Road construction and upgrade</b>                                      |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work  | 170,000                    | 4,500,000            | 4,670,000    | 240,000                 | 6,000,000            | 6,240,000    |
| 312131 Roads and Bridges - Acquisition   | 800,000                    | 194,241,557          | 195,041,557  | 1,100,000               | 173,328,164          | 174,428,164  |
| <i>Total Cost of Budget Output 260007</i>  | 970,000                    | 198,741,557          | 199,711,557  | 1,340,000               | 179,328,164          | 180,668,164  |
| <b>Total Cost for Project 1657</b>   | 970,000                    | 198,741,557          | 199,711,557  | 1,340,000               | 179,328,164          | 180,668,164  |
| <i>Total Excluding Arrears</i>   | 970,000                    | 198,741,557          | 199,711,557  | 1,340,000               | 179,328,164          | 180,668,164  |
| Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)  |                            |                      |              |                         |                      |              |
| <b>Budget Output 260007 Road construction and upgrade</b>                                      |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work  | 0                          | 0                    | 0            | 550,000                 | 0                    | 550,000      |
| 312131 Roads and Bridges - Acquisition   | 0                          | 18,843,917           | 18,843,917   | 0                       | 8,691,858            | 8,691,858    |
| <i>Total Cost of Budget Output 260007</i>  | 0                          | 18,843,917           | 18,843,917   | 550,000                 | 8,691,858            | 9,241,858    |
| <b>Total Cost for Project 1769</b>   | 0                          | 18,843,917           | 18,843,917   | 550,000                 | 8,691,858            | 9,241,858    |
| <i>Total Excluding Arrears</i>   | 0                          | 18,843,917           | 18,843,917   | 550,000                 | 8,691,858            | 9,241,858    |
| Project 1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge ( )68km/Mpara-Bwizi (37km) |                            |                      |              |                         |                      |              |
| <b>Budget Output 260007 Road construction and upgrade</b>                                      |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work  | 49,900                     | 4,000,000            | 4,049,900    | 150,000                 | 2,800,000            | 2,950,000    |
| 312131 Roads and Bridges - Acquisition   | 0                          | 33,687,834           | 33,687,834   | 0                       | 47,057,695           | 47,057,695   |
| <i>Total Cost of Budget Output 260007</i>  | 49,900                     | 37,687,834           | 37,737,734   | 150,000                 | 49,857,695           | 50,007,695   |
| <b>Total Cost for Project 1785</b>   | 49,900                     | 37,687,834           | 37,737,734   | 150,000                 | 49,857,695           | 50,007,695   |
| <i>Total Excluding Arrears</i>   | 49,900                     | 37,687,834           | 37,737,734   | 150,000                 | 49,857,695           | 50,007,695   |
| Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road                                     |                            |                      |              |                         |                      |              |
| <b>Budget Output 260007 Road construction and upgrade</b>                                      |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work  | 50,000                     | 3,500,000            | 3,550,000    | 120,000                 | 1,200,000            | 1,320,000    |
| 312131 Roads and Bridges - Acquisition   | 0                          | 36,995,317           | 36,995,317   | 0                       | 23,895,040           | 23,895,040   |
| <i>Total Cost of Budget Output 260007</i>  | 50,000                     | 40,495,317           | 40,545,317   | 120,000                 | 25,095,040           | 25,215,040   |
| <b>Total Cost for Project 1794</b>   | 50,000                     | 40,495,317           | 40,545,317   | 120,000                 | 25,095,040           | 25,215,040   |
| <i>Total Excluding Arrears</i>   | 50,000                     | 40,495,317           | 40,545,317   | 120,000                 | 25,095,040           | 25,215,040   |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousands Uganda Shillings</i>   | 2023/24 Approved Estimates |                      |                  | 2024/25 Draft Estimates |                      |                   |
|---|----------------------------|----------------------|------------------|-------------------------|----------------------|-------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>                                  |                            |                      |                  |                         |                      |                   |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b>                              |                            |                      |                  |                         |                      |                   |
|   | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>     | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>      |
| Project 1795 Construction of Masindi Port Bridge  |                            |                      |                  |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>   |                            |                      |                  |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work   | 50,000                     | 0                    | 50,000           | 0                       | 0                    | 0                 |
| <b>Total Cost of Budget Output 260007</b>   | <b>50,000</b>              | <b>0</b>             | <b>50,000</b>    | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| <b>Total Cost for Project 1795</b>  | <b>50,000</b>              | <b>0</b>             | <b>50,000</b>    | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| <b>Total Excluding Arrears</b>  | <b>50,000</b>              | <b>0</b>             | <b>50,000</b>    | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| Project 1796 Proposed Upgrading of Katine Ochero (72.9km)   |                            |                      |                  |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>   |                            |                      |                  |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work   | 50,000                     | 2,000,000            | 2,050,000        | 150,000                 | 2,633,462            | 2,783,462         |
| 312131 Roads and Bridges - Acquisition  | 0                          | 7,421,959            | 7,421,959        | 0                       | 9,000,000            | 9,000,000         |
| <b>Total Cost of Budget Output 260007</b>   | <b>50,000</b>              | <b>9,421,959</b>     | <b>9,471,959</b> | <b>150,000</b>          | <b>11,633,462</b>    | <b>11,783,462</b> |
| <b>Total Cost for Project 1796</b>  | <b>50,000</b>              | <b>9,421,959</b>     | <b>9,471,959</b> | <b>150,000</b>          | <b>11,633,462</b>    | <b>11,783,462</b> |
| <b>Total Excluding Arrears</b>  | <b>50,000</b>              | <b>9,421,959</b>     | <b>9,471,959</b> | <b>150,000</b>          | <b>11,633,462</b>    | <b>11,783,462</b> |
| Project 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)  |                            |                      |                  |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>   |                            |                      |                  |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work   | 0                          | 0                    | 0                | 1,500,000               | 0                    | 1,500,000         |
| 312131 Roads and Bridges - Acquisition  | 0                          | 0                    | 0                | 5,000,000               | 18,632,485           | 23,632,485        |
| <b>Total Cost of Budget Output 260007</b>   | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>6,500,000</b>        | <b>18,632,485</b>    | <b>25,132,485</b> |
| <b>Total Cost for Project 1807</b>  | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>6,500,000</b>        | <b>18,632,485</b>    | <b>25,132,485</b> |
| <b>Total Excluding Arrears</b>  | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>6,500,000</b>        | <b>18,632,485</b>    | <b>25,132,485</b> |
| Project 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km) |                            |                      |                  |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>   |                            |                      |                  |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work   | 0                          | 0                    | 0                | 1,500,000               | 0                    | 1,500,000         |
| <b>Total Cost of Budget Output 260007</b>   | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>1,500,000</b>        | <b>0</b>             | <b>1,500,000</b>  |
| <b>Total Cost for Project 1808</b>  | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>1,500,000</b>        | <b>0</b>             | <b>1,500,000</b>  |
| <b>Total Excluding Arrears</b>  | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>1,500,000</b>        | <b>0</b>             | <b>1,500,000</b>  |
| Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard   |                            |                      |                  |                         |                      |                   |
| <b>Budget Output 260007 Road construction and upgrade</b>   |                            |                      |                  |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work   | 0                          | 0                    | 0                | 1,500,000               | 0                    | 1,500,000         |
| 312131 Roads and Bridges - Acquisition  | 0                          | 0                    | 0                | 0                       | 33,044,142           | 33,044,142        |
| <b>Total Cost of Budget Output 260007</b>   | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>1,500,000</b>        | <b>33,044,142</b>    | <b>34,544,142</b> |
| <b>Total Cost for Project 1810</b>  | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>1,500,000</b>        | <b>33,044,142</b>    | <b>34,544,142</b> |
| <b>Total Excluding Arrears</b>  | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>1,500,000</b>        | <b>33,044,142</b>    | <b>34,544,142</b> |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| Thousands Uganda Shillings   | 2023/24 Approved Estimates |                      |                      | 2024/25 Draft Estimates |                      |                      |
|--|----------------------------|----------------------|----------------------|-------------------------|----------------------|----------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>     |                            |                      |                      |                         |                      |                      |
| <b>SubProgramme 03 Transport Infrastructure and Services Development</b> |                            |                      |                      |                         |                      |                      |
|  | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>         | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>         |
| Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Sererere-Kagwara Road |                            |                      |                      |                         |                      |                      |
| <b>Budget Output 260007 Road construction and upgrade</b>                |                            |                      |                      |                         |                      |                      |
| 312131 Roads and Bridges - Acquisition                                   | 0                          | 0                    | 0                    | 0                       | 12,464,424           | 12,464,424           |
| <b>Total Cost of Budget Output 260007</b>                                | <b>0</b>                   | <b>0</b>             | <b>0</b>             | <b>0</b>                | <b>12,464,424</b>    | <b>12,464,424</b>    |
| <b>Total Cost for Project 1816</b>                                       | <b>0</b>                   | <b>0</b>             | <b>0</b>             | <b>0</b>                | <b>12,464,424</b>    | <b>12,464,424</b>    |
| <b>Total Excluding Arrears</b>   | <b>0</b>                   | <b>0</b>             | <b>0</b>             | <b>0</b>                | <b>12,464,424</b>    | <b>12,464,424</b>    |
| Project 1823 Construction of New Ssezibwa Bridge                         |                            |                      |                      |                         |                      |                      |
| <b>Budget Output 260001 Bridge construction</b>                          |                            |                      |                      |                         |                      |                      |
| 225204 Monitoring and Supervision of capital work                        | 0                          | 0                    | 0                    | 80,000                  | 0                    | 80,000               |
| <b>Total Cost of Budget Output 260001</b>                                | <b>0</b>                   | <b>0</b>             | <b>0</b>             | <b>80,000</b>           | <b>0</b>             | <b>80,000</b>        |
| <b>Total Cost for Project 1823</b>                                       | <b>0</b>                   | <b>0</b>             | <b>0</b>             | <b>80,000</b>           | <b>0</b>             | <b>80,000</b>        |
| <b>Total Excluding Arrears</b>   | <b>0</b>                   | <b>0</b>             | <b>0</b>             | <b>80,000</b>           | <b>0</b>             | <b>80,000</b>        |
| <b>Total for Sub-SubProgramme 01</b>                                     | <b>619,252,243</b>         | <b>1,088,090,593</b> | <b>1,707,342,836</b> | <b>547,629,768</b>      | <b>942,589,534</b>   | <b>1,490,219,301</b> |
| <b>Total Excluding Arrears</b>   | <b>608,943,888</b>         | <b>1,088,090,593</b> | <b>1,697,034,481</b> | <b>516,554,960</b>      | <b>942,589,534</b>   | <b>1,459,144,494</b> |
| <b>SubProgramme 04 Transport Asset Management</b>                        |                            |                      |                      |                         |                      |                      |
| <b>Sub-SubProgramme 01 National Roads Maintenance and Construction</b>   |                            |                      |                      |                         |                      |                      |
| <b>Recurrent Budget Estimates</b>  |                            |                      |                      |                         |                      |                      |
|  | <b>Wage</b>                | <b>NonWage</b>       | <b>Total</b>         | <b>Wage</b>             | <b>NonWage</b>       | <b>Total</b>         |
| <b>Development Budget Estimates</b>                                      |                            |                      |                      |                         |                      |                      |
|  | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>         | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>         |
| Project 1313 North Eastern Road-Corridor Asset Management Project        |                            |                      |                      |                         |                      |                      |
| <b>Budget Output 260010 Road Rehabilitation</b>                          |                            |                      |                      |                         |                      |                      |
| 225204 Monitoring and Supervision of capital work                        | 232,000                    | 5,638,000            | 5,870,000            | 234,800                 | 0                    | 234,800              |
| 312131 Roads and Bridges - Acquisition                                   | 1,000                      | 305,752,570          | 305,753,570          | 3,640,000               | 0                    | 3,640,000            |
| <b>Total Cost of Budget Output 260010</b>                                | <b>233,000</b>             | <b>311,390,570</b>   | <b>311,623,570</b>   | <b>3,874,800</b>        | <b>0</b>             | <b>3,874,800</b>     |
| <b>Total Cost for Project 1313</b>                                       | <b>233,000</b>             | <b>311,390,570</b>   | <b>311,623,570</b>   | <b>3,874,800</b>        | <b>0</b>             | <b>3,874,800</b>     |
| <b>Total Excluding Arrears</b>   | <b>233,000</b>             | <b>311,390,570</b>   | <b>311,623,570</b>   | <b>3,874,800</b>        | <b>0</b>             | <b>3,874,800</b>     |
| Project 1554 Nakalama-Tirinyi-Mbale Road                                 |                            |                      |                      |                         |                      |                      |
| <b>Budget Output 260010 Road Rehabilitation</b>                          |                            |                      |                      |                         |                      |                      |
| 225204 Monitoring and Supervision of capital work                        | 20,000                     | 0                    | 20,000               | 0                       | 0                    | 0                    |
| 312131 Roads and Bridges - Acquisition                                   | 25,000,000                 | 0                    | 25,000,000           | 0                       | 0                    | 0                    |
| <b>Total Cost of Budget Output 260010</b>                                | <b>25,020,000</b>          | <b>0</b>             | <b>25,020,000</b>    | <b>0</b>                | <b>0</b>             | <b>0</b>             |
| <b>Total Cost for Project 1554</b>                                       | <b>25,020,000</b>          | <b>0</b>             | <b>25,020,000</b>    | <b>0</b>                | <b>0</b>             | <b>0</b>             |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousands Uganda Shillings</i>                                    | 2023/24 Approved Estimates |                      |                   | 2024/25 Draft Estimates |                      |                   |
|--|----------------------------|----------------------|-------------------|-------------------------|----------------------|-------------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b> |                            |                      |                   |                         |                      |                   |
| <b>SubProgramme 04 Transport Asset Management</b>                    |                            |                      |                   |                         |                      |                   |
|  | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>      | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>      |
| <b>Total Excluding Arrears</b>                                       | 25,020,000                 | 0                    | 25,020,000        | 0                       | 0                    | 0                 |
| Project 1555 Fortportal -Hima Road                                   |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260010 Road Rehabilitation</b>                      |                            |                      |                   |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work                    | 15,000                     | 0                    | 15,000            | 0                       | 0                    | 0                 |
| 312131 Roads and Bridges - Acquisition                               | 1,000,000                  | 0                    | 1,000,000         | 0                       | 0                    | 0                 |
| <b>Total Cost of Budget Output 260010</b>                            | <b>1,015,000</b>           | <b>0</b>             | <b>1,015,000</b>  | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| <b>Total Cost for Project 1555</b>                                   | <b>1,015,000</b>           | <b>0</b>             | <b>1,015,000</b>  | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| <b>Total Excluding Arrears</b>                                       | <b>1,015,000</b>           | <b>0</b>             | <b>1,015,000</b>  | <b>0</b>                | <b>0</b>             | <b>0</b>          |
| Project 1692 Rehabilitation of Masaka Town Roads (7.3 KM)            |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260010 Road Rehabilitation</b>                      |                            |                      |                   |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work                    | 10,000                     | 0                    | 10,000            | 0                       | 0                    | 0                 |
| 312131 Roads and Bridges - Acquisition                               | 3,010,000                  | 0                    | 3,010,000         | 7,940,879               | 0                    | 7,940,879         |
| <b>Total Cost of Budget Output 260010</b>                            | <b>3,020,000</b>           | <b>0</b>             | <b>3,020,000</b>  | <b>7,940,879</b>        | <b>0</b>             | <b>7,940,879</b>  |
| <b>Total Cost for Project 1692</b>                                   | <b>3,020,000</b>           | <b>0</b>             | <b>3,020,000</b>  | <b>7,940,879</b>        | <b>0</b>             | <b>7,940,879</b>  |
| <b>Total Excluding Arrears</b>                                       | <b>3,020,000</b>           | <b>0</b>             | <b>3,020,000</b>  | <b>7,940,879</b>        | <b>0</b>             | <b>7,940,879</b>  |
| Project 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)         |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260010 Road Rehabilitation</b>                      |                            |                      |                   |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work                    | 10,000                     | 0                    | 10,000            | 0                       | 0                    | 0                 |
| 312131 Roads and Bridges - Acquisition                               | 20,000,000                 | 0                    | 20,000,000        | 25,000,000              | 0                    | 25,000,000        |
| <b>Total Cost of Budget Output 260010</b>                            | <b>20,010,000</b>          | <b>0</b>             | <b>20,010,000</b> | <b>25,000,000</b>       | <b>0</b>             | <b>25,000,000</b> |
| <b>Total Cost for Project 1693</b>                                   | <b>20,010,000</b>          | <b>0</b>             | <b>20,010,000</b> | <b>25,000,000</b>       | <b>0</b>             | <b>25,000,000</b> |
| <b>Total Excluding Arrears</b>                                       | <b>20,010,000</b>          | <b>0</b>             | <b>20,010,000</b> | <b>25,000,000</b>       | <b>0</b>             | <b>25,000,000</b> |
| Project 1694 Rehabilitation of Mityana-Mubende Road (100 Km)         |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260010 Road Rehabilitation</b>                      |                            |                      |                   |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work                    | 1,992,000                  | 0                    | 1,992,000         | 2,380,000               | 0                    | 2,380,000         |
| 312131 Roads and Bridges - Acquisition                               | 32,579,700                 | 0                    | 32,579,700        | 58,000,000              | 0                    | 58,000,000        |
| <b>Total Cost of Budget Output 260010</b>                            | <b>34,571,700</b>          | <b>0</b>             | <b>34,571,700</b> | <b>60,380,000</b>       | <b>0</b>             | <b>60,380,000</b> |
| <b>Total Cost for Project 1694</b>                                   | <b>34,571,700</b>          | <b>0</b>             | <b>34,571,700</b> | <b>60,380,000</b>       | <b>0</b>             | <b>60,380,000</b> |
| <b>Total Excluding Arrears</b>                                       | <b>34,571,700</b>          | <b>0</b>             | <b>34,571,700</b> | <b>60,380,000</b>       | <b>0</b>             | <b>60,380,000</b> |
| Project 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km) |                            |                      |                   |                         |                      |                   |
| <b>Budget Output 260010 Road Rehabilitation</b>                      |                            |                      |                   |                         |                      |                   |
| 225204 Monitoring and Supervision of capital work                    | 1,070,000                  | 0                    | 1,070,000         | 2,000,000               | 0                    | 2,000,000         |
| 312131 Roads and Bridges - Acquisition                               | 49,180,000                 | 0                    | 49,180,000        | 21,341,980              | 0                    | 21,341,980        |
| <b>Total Cost of Budget Output 260010</b>                            | <b>50,250,000</b>          | <b>0</b>             | <b>50,250,000</b> | <b>23,341,980</b>       | <b>0</b>             | <b>23,341,980</b> |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| Thousands Uganda Shillings  | 2023/24 Approved Estimates |                      |              | 2024/25 Draft Estimates |                      |              |
|---|----------------------------|----------------------|--------------|-------------------------|----------------------|--------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b>                  |                            |                      |              |                         |                      |              |
| <b>SubProgramme 04 Transport Asset Management</b>                                     |                            |                      |              |                         |                      |              |
|   | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b> | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b> |
| <b>Total Cost for Project 1695</b>  | 50,250,000                 | 0                    | 50,250,000   | 23,341,980              | 0                    | 23,341,980   |
| <b>Total Excluding Arrears</b>  | 50,250,000                 | 0                    | 50,250,000   | 23,341,980              | 0                    | 23,341,980   |
| Project 1809 Reconstruction of Masaka-Mutukula Road (89.5Km)                          |                            |                      |              |                         |                      |              |
| <b>Budget Output 260010 Road Rehabilitation</b>                                       |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work                                     | 0                          | 0                    | 0            | 1,500,000               | 0                    | 1,500,000    |
| <b>Total Cost of Budget Output 260010</b>   | 0                          | 0                    | 0            | 1,500,000               | 0                    | 1,500,000    |
| <b>Total Cost for Project 1809</b>  | 0                          | 0                    | 0            | 1,500,000               | 0                    | 1,500,000    |
| <b>Total Excluding Arrears</b>  | 0                          | 0                    | 0            | 1,500,000               | 0                    | 1,500,000    |
| Project 1818 Rehabilitation of Matugga-Kapeeka Road (42km)                            |                            |                      |              |                         |                      |              |
| <b>Budget Output 260010 Road Rehabilitation</b>                                       |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work                                     | 0                          | 0                    | 0            | 50,000                  | 0                    | 50,000       |
| 312131 Roads and Bridges - Acquisition  | 0                          | 0                    | 0            | 25,000,000              | 41,067,518           | 66,067,518   |
| <b>Total Cost of Budget Output 260010</b>   | 0                          | 0                    | 0            | 25,050,000              | 41,067,518           | 66,117,518   |
| <b>Total Cost for Project 1818</b>  | 0                          | 0                    | 0            | 25,050,000              | 41,067,518           | 66,117,518   |
| <b>Total Excluding Arrears</b>  | 0                          | 0                    | 0            | 25,050,000              | 41,067,518           | 66,117,518   |
| Project 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)                      |                            |                      |              |                         |                      |              |
| <b>Budget Output 260010 Road Rehabilitation</b>                                       |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work                                     | 0                          | 0                    | 0            | 50,000                  | 0                    | 50,000       |
| 312131 Roads and Bridges - Acquisition  | 0                          | 0                    | 0            | 25,000,000              | 0                    | 25,000,000   |
| <b>Total Cost of Budget Output 260010</b>   | 0                          | 0                    | 0            | 25,050,000              | 0                    | 25,050,000   |
| <b>Total Cost for Project 1819</b>  | 0                          | 0                    | 0            | 25,050,000              | 0                    | 25,050,000   |
| <b>Total Excluding Arrears</b>  | 0                          | 0                    | 0            | 25,050,000              | 0                    | 25,050,000   |
| Project 1820 Rehabilitation of Karuma-Packwach Road (106km)                           |                            |                      |              |                         |                      |              |
| <b>Budget Output 260010 Road Rehabilitation</b>                                       |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work                                     | 0                          | 0                    | 0            | 50,000                  | 0                    | 50,000       |
| 312131 Roads and Bridges - Acquisition  | 0                          | 0                    | 0            | 45,518,020              | 0                    | 45,518,020   |
| <b>Total Cost of Budget Output 260010</b>   | 0                          | 0                    | 0            | 45,568,020              | 0                    | 45,568,020   |
| <b>Total Cost for Project 1820</b>  | 0                          | 0                    | 0            | 45,568,020              | 0                    | 45,568,020   |
| <b>Total Excluding Arrears</b>  | 0                          | 0                    | 0            | 45,568,020              | 0                    | 45,568,020   |
| Project 1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road |                            |                      |              |                         |                      |              |
| <b>Budget Output 260010 Road Rehabilitation</b>                                       |                            |                      |              |                         |                      |              |
| 225204 Monitoring and Supervision of capital work                                     | 0                          | 0                    | 0            | 40,000                  | 0                    | 40,000       |
| <b>Total Cost of Budget Output 260010</b>   | 0                          | 0                    | 0            | 40,000                  | 0                    | 40,000       |
| <b>Total Cost for Project 1822</b>  | 0                          | 0                    | 0            | 40,000                  | 0                    | 40,000       |



# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Thousands Uganda Shillings</i>                                    | 2023/24 Approved Estimates |               |               | 2024/25 Draft Estimates |               |               |
|--|----------------------------|---------------|---------------|-------------------------|---------------|---------------|
| <b>Programme 09 Integrated Transport Infrastructure And Services</b> |                            |               |               |                         |               |               |
| <b>SubProgramme 04 Transport Asset Management</b>                    |                            |               |               |                         |               |               |
|  | GoU                        | External Fin. | Total         | GoU                     | External Fin. | Total         |
| <i>Total Excluding Arrears</i>                                       | 0                          | 0             | 0             | 40,000                  | 0             | 40,000        |
| <b>Total for Sub-SubProgramme 01</b>                                 | 134,119,700                | 311,390,570   | 445,510,270   | 217,745,679             | 41,067,518    | 258,813,197   |
| <i>Total Excluding Arrears</i>                                       | 134,119,700                | 311,390,570   | 445,510,270   | 217,745,679             | 41,067,518    | 258,813,197   |
| <b>Grand Total Vote 113</b>  | 1,078,274,677              | 1,400,238,959 | 2,478,513,635 | 1,094,529,926           | 985,292,319   | 2,079,822,245 |
| <i>Total Excluding Arrears</i>                                       | 1,067,966,322              | 1,400,238,959 | 2,468,205,280 | 1,063,455,119           | 985,292,319   | 2,048,747,438 |

# VOTE: 113 Uganda National Roads Authority (UNRA)

Table V7: External Financing for the Vote

| <i>Million Uganda Shillings</i>  | 2023/24 Approved Estimates | 2024/25 Draft Estimates |
|--|----------------------------|-------------------------|
|  | Total                      | Total                   |
| <b>Project 0265 Atiak-Moyo-Afoji</b>                                     | <b>64,840</b>              | <b>36,885</b>           |
| 406 European Union (EU)  | 64,840                     | 36,885                  |
| <b>Project 1040 Kapchorwa - Suam Road</b>                                | <b>70,587</b>              | <b>11,191</b>           |
| 401 Africa Development Bank (ADB)  | 70,587                     | 11,191                  |
| <b>Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road</b>                | <b>6,595</b>               | <b>2,317</b>            |
| 401 Africa Development Bank (ADB)  | 6,595                      | 2,317                   |
| <b>Project 1176 Hoima- Wanseko Road</b>                                  | <b>142,753</b>             | <b>57,038</b>           |
| 507 China (PR)   | 142,753                    | 57,038                  |
| <b>Project 1278 Kampala-Jinja Expressway</b>                             | <b>758</b>                 | <b>1,635</b>            |
| 401 Africa Development Bank (ADB)  | 758                        | 1,635                   |
| <b>Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi</b>      | <b>18,781</b>              | <b>0</b>                |
| 549 United Kingdom   | 18,781                     | 0                       |
| <b>Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road</b>                  | <b>4,334</b>               | <b>0</b>                |
| 414 Islamic Development Bank   | 4,334                      | 0                       |
| <b>Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road</b>      | <b>18,037</b>              | <b>16,619</b>           |
| 401 Africa Development Bank (ADB)  | 18,037                     | 16,619                  |
| <b>Project 1313 North Eastern Road-Corridor Asset Management Project</b> | <b>311,391</b>             | <b>0</b>                |
| 410 International Development Association (IDA)                          | 311,391                    | 0                       |
| <b>Project 1319 Kampala Flyover</b>                                      | <b>113,062</b>             | <b>69,206</b>           |
| 458 Japanese International Cooperation Agency (JICA)                     | 113,062                    | 69,206                  |
| <b>Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)</b>           | <b>36,224</b>              | <b>27,254</b>           |
| 414 Islamic Development Bank   | 36,224                     | 27,254                  |
| <b>Project 1402 Rwenkunya -Apac- Lira -Acholibur Road</b>                | <b>87,633</b>              | <b>237,659</b>          |
| 414 Islamic Development Bank   | 87,633                     | 237,659                 |
| <b>Project 1404 Kibuye -Busega- Mpigi</b>                                | <b>172,816</b>             | <b>20,441</b>           |
| 401 Africa Development Bank (ADB)  | 172,816                    | 20,441                  |
| <b>Project 1490 Luwero - Butalangu Road</b>                              | <b>15,724</b>              | <b>17,218</b>           |
| 403 Arab Bank for Economic Development in Africa (BADEA)                 | 15,724                     | 17,218                  |
| <b>Project 1544 Kisoro-Lake Bunyonyi Road</b>                            | <b>0</b>                   | <b>0</b>                |
| 401 Africa Development Bank (ADB)  | 0                          | 0                       |

# VOTE: 113 Uganda National Roads Authority (UNRA)

| <i>Million Uganda Shillings</i>  | 2023/24 Approved Estimates | 2024/25 Draft Estimates |
|--|----------------------------|-------------------------|
|  | Total                      | Total                   |
| <b>Project 1545 Kisoro-Mgahinga National Park Headquarters Road</b>  | <b>10,524</b>              | <b>83,101</b>           |
| 401 Africa Development Bank (ADB)  | 10,524                     | 83,101                  |
| <b>Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road</b>   | <b>20,969</b>              | <b>0</b>                |
| 401 Africa Development Bank (ADB)  | 20,969                     | 0                       |
| <b>Project 1547 Kebisoni-Kisizi-Muhanga Road</b>   | <b>10</b>                  | <b>0</b>                |
| 401 Africa Development Bank (ADB)  | 10                         | 0                       |
| <b>Project 1656 Construction of Muko - Katuna Road (66.6 km)</b>   | <b>10</b>                  | <b>24,912</b>           |
| 401 Africa Development Bank (ADB)  | 10                         | 24,912                  |
| <b>Project 1657 Moyo-Yumbe-Koboko road</b>   | <b>198,742</b>             | <b>179,328</b>          |
| 410 International Development Association (IDA)  | 198,742                    | 179,328                 |
| <b>Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)</b>   | <b>18,844</b>              | <b>8,692</b>            |
| 549 United Kingdom   | 0                          | 8,692                   |
| 670 UK Department for International Development (DFID)   | 18,844                     | 0                       |
| <b>Project 1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (168km/Mpara-Bwizi (37km)</b>       | <b>37,688</b>              | <b>49,858</b>           |
| 414 Islamic Development Bank   | 37,688                     | 49,858                  |
| <b>Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road</b>  | <b>40,495</b>              | <b>25,095</b>           |
| 401 Africa Development Bank (ADB)  | 0                          | 25,095                  |
| 414 Islamic Development Bank   | 40,495                     | 0                       |
| <b>Project 1796 Proposed Upgrading of Katine Ocherero (72.9km)</b>   | <b>9,422</b>               | <b>11,633</b>           |
| 414 Islamic Development Bank   | 9,422                      | 11,633                  |
| <b>Project 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)</b>  | <b>0</b>                   | <b>18,632</b>           |
| 549 United Kingdom   | 0                          | 18,632                  |
| <b>Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard</b> | <b>0</b>                   | <b>33,044</b>           |
| 549 United Kingdom   | 0                          | 33,044                  |
| <b>Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Sererere-Kagwara Road</b>                            | <b>0</b>                   | <b>12,464</b>           |
| 414 Islamic Development Bank   | 0                          | 12,464                  |
| <b>Project 1818 Rehabilitation of Matugga-Kapeeka Road (42km)</b>  | <b>0</b>                   | <b>41,068</b>           |
| 549 United Kingdom   | 0                          | 41,068                  |
| <b>Total External Project Financing for Vote 113</b>   | <b>1,400,239</b>           | <b>985,292</b>          |

# VOTE: 113 Uganda National Roads Authority (UNRA)

**Table V8: NTR Projections (Uganda Shillings Billions)**

| Revenue Code | Revenue Name                                    | FY2023/24 | Projection<br>FY2024/25 |
|--------------|---|-----------|-------------------------|
| 114511       | Motor Vehicle Road licenses                     | 0.000     | 45.000                  |
| 114526       | Other licenses                                  | 0.400     | 0.000                   |
| 142119       | Sale of bid documents-From Private Entities     | 0.300     | 0.800                   |
| 142225       | Other Licence fees                              | 0.000     | 0.850                   |
| 142301       | Sale of (Produced) Government Properties/Assets | 1.376     | 0.000                   |
| 143201       | Other fines and Penalties – private             | 1.500     | 1.300                   |
| <b>Total</b> |   | 3.576     | 47.950                  |