

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	71.105	68.553	71.980	75.579	79.358	87.294
	Non-Wage	37.447	24.663	25.156	29.432	33.847	40.617
Dev't.	GoU	959.414	417.497	438.372	504.128	554.541	665.449
	Ext Fin.	1,400.239	1,311.464	2,504.346	3,196.882	3,642.877	2,321.459
	GoU Total	1,067.966	510.712	535.508	609.139	667.746	793.360
	Total GoU+Ext Fin (MTEF)	2,468.205	1,822.177	3,039.854	3,806.022	4,310.623	3,114.819
	Arrears	10.308	31.075	0.000	0.000	0.000	0.000
	Total Budget	2,478.514	1,853.252	3,039.854	3,806.022	4,310.623	3,114.819
	Total Vote Budget Excluding Arrears	2,468.205	1,822.177	3,039.854	3,806.022	4,310.623	3,114.819

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 02 Land Use and Transport Planning						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1278 Kampala-Jinja Expressway	0	757,796	757,796	0	1,635,162	1,635,162
1771 Land Acquisition Project II	324,902,733	0	324,902,733	150,000,000	0	150,000,000
Total Development Budget Estimates for Sub-SubProgramme	324,902,733	757,796	325,660,529	150,000,000	1,635,162	151,635,162
<i>Total for Sub Sub Programme 01</i>	<i>324,902,733</i>	<i>757,796</i>	<i>325,660,529</i>	<i>150,000,000</i>	<i>1,635,162</i>	<i>151,635,162</i>
SubProgramme 03 Transport Infrastructure and Services Development						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Corporate Services	0	10,072,107	10,072,107	0	9,057,313	9,057,313
004 Network Planning and Engineering	0	14,172,639	14,172,639	0	2,040,118	2,040,118
006 Internal Audit	0	25,000	25,000	0	90,000	90,000
007 Legal Services	0	521,668	521,668	0	471,668	471,668
008 Procurement	0	125,000	125,000	0	125,000	125,000
009 Office of Executive Director	0	26,610	26,610	0	26,610	26,610

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Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
010 Human Resources	71,105,193	15,146,807	86,252,000	68,552,615	14,538,056	83,090,670
Total Recurrent Budget Estimates for Sub-SubProgramme	71,105,193	40,089,831	111,195,024	68,552,615	26,348,765	94,901,379
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0265 Atiak-Moyo-Afoji	13,100,000	64,840,042	77,940,042	2,000,000	36,885,476	38,885,476
0267 IMPROVEMENT FERRY SERVICES.	4,000,000	0	4,000,000	6,600,685	0	6,600,685
1040 Kapchorwa - Suam Road	20,593,600	70,586,690	91,180,290	3,700,000	28,138,855	31,838,855
1041 Kyenjojo- Hoima-Masindi -Kigumba road	500,000	6,595,371	7,095,371	5,250,000	6,464,332	11,714,332
1176 Hoima- Wanseko Road	76,227,742	142,753,175	218,980,917	22,000,000	57,038,220	79,038,220
1274 Musita-Lumino-Busia/Majanji Road	25,030,100	0	25,030,100	10,050,000	0	10,050,000
1277 Kampala Nothern Bypass Phase 2	10,000,000	0	10,000,000	7,000,000	0	7,000,000
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	79,500,000	18,781,096	98,281,096	16,000,000	0	16,000,000
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	66,500,000	0	66,500,000	15,800,000	0	15,800,000
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	10,020,000	4,334,101	14,354,101	20,040,000	0	20,040,000
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	2,201,617	18,037,391	20,239,008	10,700,000	16,619,232	27,319,232
1319 Kampala Flyover	1,823,000	113,062,197	114,885,197	583,000	69,206,374	69,789,374
1320 Construction of 66 Selected Bridges	90,100,000	0	90,100,000	25,586,712	0	25,586,712
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	370,100	36,224,204	36,594,304	130,000	76,050,960	76,180,960
1402 Rwenkunye -Apac- Lira -Acholibur Road	230,000	87,632,594	87,862,594	150,000	237,659,250	237,809,250
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	70,030,000	0	70,030,000	15,010,000	0	15,010,000
1404 Kibuye -Busega- Mpigi	375,160	172,815,777	173,190,937	300,000	57,038,220	57,338,220
1490 Luwero - Butalangu Road	5,030,000	15,724,383	20,754,383	1,050,000	39,394,397	40,444,397
1545 Kisoro-Mgahinga National Park Headquarters Road	212,000	10,524,387	10,736,387	50,000	83,100,859	83,150,859
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	20,015,000	20,968,602	40,983,602	0	0	0
1547 Kebisoni-Kisizi-Muhanga Road	4,000,000	10,000	4,010,000	0	0	0
1616 Retooling of Uganda National Roads Authority	7,029,000	0	7,029,000	38,055,468	0	38,055,468
1656 Construction of Muko - Katuna Road (66.6 km)	0	10,000	10,000	50,000	24,912,228	24,962,228
1657 Moyo-Yumbe-Koboko road	970,000	198,741,557	199,711,557	1,340,000	179,328,164	180,668,164

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Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	0	18,843,917	18,843,917	100,000	8,691,858	8,791,858
1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km/Mpara-Bwizi (37km)	49,900	37,687,834	37,737,734	50,000	68,490,180	68,540,180
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	50,000	40,495,317	40,545,317	50,000	57,418,475	57,468,475
1795 Construction of Masindi Port Bridge	50,000	0	50,000	0	0	0
1796 Proposed Upgrading of Katine Ocheru (72.9km)	50,000	9,421,959	9,471,959	50,000	11,633,462	11,683,462
1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)	0	0	0	2,550,000	0	2,550,000
1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)	0	0	0	700,000	0	700,000
1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	0	0	0	50,000	33,044,142	33,094,142
1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	0	0	0	0	12,464,424	12,464,424
1823 Construction of New Ssezibwa Bridge	0	0	0	30,000	0	30,000
1824 Upgrading of Hamurwa Kerere Kanungu Kanyantoro Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000
Total Development Budget Estimates for Sub-SubProgramme	508,057,219	1,088,090,593	1,596,147,812	205,075,865	1,103,579,108	1,308,654,973
<i>Total for Sub Sub Programme 01</i>	<i>579,162,412</i>	<i>1,128,180,424</i>	<i>1,707,342,836</i>	<i>273,628,479</i>	<i>1,129,927,873</i>	<i>1,403,556,352</i>
SubProgramme 04 Transport Asset Management						
Sub SubProgramme 01 National Roads Maintenance and Construction						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1313 North Eastern Road-Corridor Asset Management Project	233,000	311,390,570	311,623,570	1,600,000	206,250,204	207,850,204
1554 Nakalama-Tirinyi-Mbale Road	25,020,000	0	25,020,000	0	0	0
1555 Fortportal -Hima Road	1,015,000	0	1,015,000	0	0	0
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	3,020,000	0	3,020,000	3,000,000	0	3,000,000
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	20,010,000	0	20,010,000	10,000,000	0	10,000,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 04 Transport Asset Management						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	34,571,700	0	34,571,700	21,000,000	0	21,000,000
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	50,250,000	0	50,250,000	11,000,000	0	11,000,000
1809 Reconstruction of Masaka-Mutukula Road (89.5Km)	0	0	0	20,000	0	20,000
1818 Rehabilitation of Matugga-Kapeeka Road (42km)	0	0	0	15,050,000	0	15,050,000
1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	0	0	0	15,050,000	0	15,050,000
1820 Rehabilitation of Karuma-Packwach Road (106km)	0	0	0	15,050,000	0	15,050,000
1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road	0	0	0	40,000	0	40,000
Total Development Budget Estimates for Sub-SubProgramme	134,119,700	311,390,570	445,510,270	91,810,000	206,250,204	298,060,204
<i>Total for Sub Sub Programme 01</i>	<i>134,119,700</i>	<i>311,390,570</i>	<i>445,510,270</i>	<i>91,810,000</i>	<i>206,250,204</i>	<i>298,060,204</i>
Total for Programme 09	1,038,184,845	1,440,328,790	2,478,513,635	515,438,479	1,337,813,239	1,853,251,718
Grand Total Vote 113	1,038,184,845	1,440,328,790	2,478,513,635	515,438,479	1,337,813,239	1,853,251,718
Total Excluding Arrears	1,030,519,322	1,437,685,959	2,468,205,280	486,049,709	1,336,127,201	1,822,176,910

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	81,959,435	0	81,959,435	79,436,857	0	79,436,857
212 Social Contributions	13,770,519	0	13,770,519	15,143,379	0	15,143,379
221 General Use of goods and services	1,570,754	0	1,570,754	1,287,754	0	1,287,754
222 Communications	767,270	0	767,270	767,270	0	767,270
223 Utility and Property Expenses	6,293,201	0	6,293,201	6,168,201	0	6,168,201
224 Supplies and Services	0	0	0	100,000	0	100,000
225 Professional Services	29,702,656	48,950,515	78,653,171	12,859,358	44,289,862	57,149,220
226 Insurances and Licenses	0	0	0	1,718,000	0	1,718,000
227 Travel and Transport	760,623	0	760,623	2,265,623	0	2,265,623
228 Maintenance	1,035,000	0	1,035,000	4,624,532	0	4,624,532
273 Employment-related social benefits	140,262	0	140,262	90,262	0	90,262
282 Current transfers not elsewhere classified	632,362	0	632,362	632,362	0	632,362
312 Acquisition of Produced Assets	619,227,618	1,351,288,444	1,970,516,062	250,666,698	1,267,174,612	1,517,841,310
342 Acquisition of Non - Produced Assets	312,106,621	0	312,106,621	134,952,141	0	134,952,141
352 Financial Assets	10,308,355	0	10,308,355	31,074,808	0	31,074,808
Grand Total Vote 113	1,078,274,677	1,400,238,959	2,478,513,635	541,787,244	1,311,464,474	1,853,251,718
<i>Total Excluding Arrears</i>	1,067,966,322	1,400,238,959	2,468,205,280	510,712,436	1,311,464,474	1,822,176,910

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	78,264,306	0	78,264,306	75,711,727	0	75,711,727
211104 Employee Gratuity	2,688,938	0	2,688,938	2,688,938	0	2,688,938
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	600,000	0	600,000	630,000	0	630,000
211107 Boards, Committees and Council Allowances	406,192	0	406,192	406,192	0	406,192
212101 Social Security Contributions	11,310,519	0	11,310,519	11,036,873	0	11,036,873
212102 Medical expenses (Employees)	2,460,000	0	2,460,000	4,106,506	0	4,106,506
221001 Advertising and Public Relations	100,000	0	100,000	100,000	0	100,000
221002 Workshops, Meetings and Seminars	70,000	0	70,000	70,000	0	70,000
221006 Commissions and related charges	879,200	0	879,200	624,200	0	624,200
221007 Books, Periodicals & Newspapers	8,000	0	8,000	0	0	0
221009 Welfare and Entertainment	119,782	0	119,782	119,782	0	119,782
221011 Printing, Stationery, Photocopying and Binding	166,200	0	166,200	146,200	0	146,200
221017 Membership dues and Subscription fees.	227,572	0	227,572	227,572	0	227,572
222001 Information and Communication Technology Services.	747,270	0	747,270	747,270	0	747,270
222002 Postage and Courier	20,000	0	20,000	20,000	0	20,000
223001 Property Management Expenses	250,000	0	250,000	250,000	0	250,000
223002 Property Rates	15,000	0	15,000	15,000	0	15,000
223003 Rent-Produced Assets-to private entities	4,786,201	0	4,786,201	4,756,201	0	4,756,201
223004 Guard and Security services	595,000	0	595,000	500,000	0	500,000
223005 Electricity	590,000	0	590,000	590,000	0	590,000
223006 Water	57,000	0	57,000	57,000	0	57,000
224010 Protective Gear	0	0	0	100,000	0	100,000
225101 Consultancy Services	2,000,000	0	2,000,000	30,000	0	30,000
225202 Environment Impact Assessment for Capital Works	400,000	0	400,000	200,000	0	200,000
225203 Appraisal and Feasibility Studies for Capital Works	13,711,879	0	13,711,879	1,849,358	0	1,849,358
225204 Monitoring and Supervision of capital work	13,590,777	48,950,515	62,541,292	10,780,000	44,289,862	55,069,862
226001 Insurances	0	0	0	1,718,000	0	1,718,000
227001 Travel inland	60,623	0	60,623	65,623	0	65,623

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	700,000	0	700,000	2,200,000	0	2,200,000
228002 Maintenance-Transport Equipment	1,030,000	0	1,030,000	4,619,532	0	4,619,532
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	5,000	0	5,000	5,000	0	5,000
273102 Incapacity, death benefits and funeral expenses	140,262	0	140,262	90,262	0	90,262
282104 Compensation to 3rd Parties	632,362	0	632,362	632,362	0	632,362
312131 Roads and Bridges - Acquisition	611,423,618	1,351,288,444	1,962,712,062	242,800,000	1,267,174,612	1,509,974,612
312139 Other Structures - Acquisition	200,000	0	200,000	0	0	0
312211 Heavy Vehicles - Acquisition	0	0	0	2,000,000	0	2,000,000
312213 Water Vessels - Acquisition	1,575,000	0	1,575,000	0	0	0
312221 Light ICT hardware - Acquisition	5,819,000	0	5,819,000	0	0	0
312235 Furniture and Fittings - Acquisition	210,000	0	210,000	100,000	0	100,000
312423 Computer Software - Acquisition	0	0	0	5,766,698	0	5,766,698
342111 Land - Acquisition	312,106,621	0	312,106,621	134,952,141	0	134,952,141
352899 Other Domestic Arrears Budgeting	10,308,355	0	10,308,355	31,074,808	0	31,074,808
Grand Total Vote 113	1,078,274,677	1,400,238,959	2,478,513,635	541,787,244	1,311,464,474	1,853,251,718
Total Excluding Arrears	1,067,966,322	1,400,238,959	2,468,205,280	510,712,436	1,311,464,474	1,822,176,910

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 02 Land Use and Transport Planning						
Sub-SubProgramme 01 National Roads Maintenance and Construction						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1278 Kampala-Jinja Expressway						
Budget Output 260012 Transport Infrastructure Corridor						
312131 Roads and Bridges - Acquisition	0	757,796	757,796	0	1,635,162	1,635,162
Total Cost of Budget Output 260012	0	757,796	757,796	0	1,635,162	1,635,162
Total Cost for Project 1278	0	757,796	757,796	0	1,635,162	1,635,162
Total Excluding Arrears	0	757,796	757,796	0	1,635,162	1,635,162
Project 1771 Land Acquisition Project II						
Budget Output 260012 Transport Infrastructure Corridor						
211102 Contract Staff Salaries	6,816,113	0	6,816,113	6,816,113	0	6,816,113
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	600,000	0	600,000	600,000	0	600,000
212101 Social Security Contributions	4,200,000	0	4,200,000	4,181,611	0	4,181,611
221002 Workshops, Meetings and Seminars	20,000	0	20,000	20,000	0	20,000
221006 Commissions and related charges	805,000	0	805,000	600,000	0	600,000
221011 Printing, Stationery, Photocopying and Binding	30,000	0	30,000	10,000	0	10,000
223003 Rent-Produced Assets-to private entities	30,000	0	30,000	0	0	0
223004 Guard and Security services	95,000	0	95,000	0	0	0
224010 Protective Gear	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	1,500,000	0	1,500,000
228002 Maintenance-Transport Equipment	0	0	0	1,220,135	0	1,220,135
312139 Other Structures - Acquisition	200,000	0	200,000	0	0	0
342111 Land - Acquisition	312,106,621	0	312,106,621	134,952,141	0	134,952,141
Total Cost of Budget Output 260012	324,902,733	0	324,902,733	150,000,000	0	150,000,000
Total Cost for Project 1771	324,902,733	0	324,902,733	150,000,000	0	150,000,000
Total Excluding Arrears	324,902,733	0	324,902,733	150,000,000	0	150,000,000

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 02 Land Use and Transport Planning						
Total for Sub-SubProgramme 01	324,902,733	757,796	325,660,529	150,000,000	1,635,162	151,635,162
Total Excluding Arrears	324,902,733	757,796	325,660,529	150,000,000	1,635,162	151,635,162
SubProgramme 03 Transport Infrastructure and Services Development						
Sub-SubProgramme 01 National Roads Maintenance and Construction						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Corporate Services						
Budget Output 000004 Finance and Accounting						
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	0	0
221009 Welfare and Entertainment	0	86,182	86,182	0	86,182	86,182
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	120,000	120,000
222001 Information and Communication Technology Services.	0	736,270	736,270	0	736,270	736,270
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	250,000	250,000	0	250,000	250,000
223002 Property Rates	0	15,000	15,000	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	4,756,201	4,756,201	0	4,756,201	4,756,201
223004 Guard and Security services	0	500,000	500,000	0	500,000	500,000
223005 Electricity	0	590,000	590,000	0	590,000	590,000
223006 Water	0	57,000	57,000	0	57,000	57,000
227001 Travel inland	0	35,623	35,623	0	35,623	35,623
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	5,000	0	5,000	5,000
273102 Incapacity, death benefits and funeral expenses	0	70,000	70,000	0	20,000	20,000
352899 Other Domestic Arrears Budgeting	0	2,642,831	2,642,831	0	1,686,038	1,686,038
Total Cost of Budget Output 000004	0	10,072,107	10,072,107	0	9,057,313	9,057,313
Total Cost for Department 003	0	10,072,107	10,072,107	0	9,057,313	9,057,313
Total Excluding Arrears	0	7,429,276	7,429,276	0	7,371,276	7,371,276

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Network Planning and Engineering						
Budget Output 000089 Climate Change Mitigation						
225202 Environment Impact Assessment for Capital Works	0	400,000	400,000	0	200,000	200,000
Total Cost of Budget Output 000089	0	400,000	400,000	0	200,000	200,000
Budget Output 260003 Feasibility and Detailed engineering studies						
221017 Membership dues and Subscription fees.	0	49,760	49,760	0	49,760	49,760
222001 Information and Communication Technology Services.	0	11,000	11,000	0	11,000	11,000
225203 Appraisal and Feasibility Studies for Capital Works	0	13,711,879	13,711,879	0	1,779,358	1,779,358
Total Cost of Budget Output 260003	0	13,772,639	13,772,639	0	1,840,118	1,840,118
Total Cost for Department 004	0	14,172,639	14,172,639	0	2,040,118	2,040,118
Total Excluding Arrears	0	14,172,639	14,172,639	0	2,040,118	2,040,118
Department 006 Internal Audit						
Budget Output 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	25,000	25,000	0	30,000	30,000
Total Cost of Budget Output 000001	0	25,000	25,000	0	90,000	90,000
Total Cost for Department 006	0	25,000	25,000	0	90,000	90,000
Total Excluding Arrears	0	25,000	25,000	0	90,000	90,000
Department 007 Legal Services						
Budget Output 000012 Legal and Advisory Services						
211107 Boards, Committees and Council Allowances	0	406,192	406,192	0	406,192	406,192
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	25,000	25,000
221006 Commissions and related charges	0	74,200	74,200	0	24,200	24,200
221009 Welfare and Entertainment	0	12,000	12,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	200	200	0	200	200
221017 Membership dues and Subscription fees.	0	4,076	4,076	0	4,076	4,076

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Legal Services						
<i>Total Cost of Budget Output 000012</i>	0	521,668	521,668	0	471,668	471,668
Total Cost for Department 007	0	521,668	521,668	0	471,668	471,668
<i>Total Excluding Arrears</i>	0	521,668	521,668	0	471,668	471,668
Department 008 Procurement						
<i>Budget Output 000007 Procurement and Disposal Services</i>						
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	25,000	25,000
<i>Total Cost of Budget Output 000007</i>	0	125,000	125,000	0	125,000	125,000
Total Cost for Department 008	0	125,000	125,000	0	125,000	125,000
<i>Total Excluding Arrears</i>	0	125,000	125,000	0	125,000	125,000
Department 009 Office of Executive Director						
<i>Budget Output 000014 Administrative and Support Services</i>						
221009 Welfare and Entertainment	0	10,610	10,610	0	10,610	10,610
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
<i>Total Cost of Budget Output 000014</i>	0	26,610	26,610	0	26,610	26,610
Total Cost for Department 009	0	26,610	26,610	0	26,610	26,610
<i>Total Excluding Arrears</i>	0	26,610	26,610	0	26,610	26,610
Department 010 Human Resources						
<i>Budget Output 000005 Human Resource Management</i>						
211102 Contract Staff Salaries	71,105,193	0	71,105,193	68,552,615	0	68,552,615
211104 Employee Gratuity	0	2,688,938	2,688,938	0	2,688,938	2,688,938
212101 Social Security Contributions	0	7,110,519	7,110,519	0	6,855,261	6,855,261
212102 Medical expenses (Employees)	0	2,460,000	2,460,000	0	4,106,506	4,106,506
221009 Welfare and Entertainment	0	10,989	10,989	0	10,989	10,989
221017 Membership dues and Subscription fees.	0	173,736	173,736	0	173,736	173,736
273102 Incapacity, death benefits and funeral expenses	0	70,262	70,262	0	70,262	70,262
282104 Compensation to 3rd Parties	0	632,362	632,362	0	632,362	632,362
<i>Total Cost of Budget Output 000005</i>	71,105,193	13,146,807	84,252,000	68,552,615	14,538,056	83,090,670

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Human Resources						
Budget Output 000013 HIV/AIDS Mainstreaming						
225101 Consultancy Services	0	2,000,000	2,000,000	0	0	0
Total Cost of Budget Output 000013	0	2,000,000	2,000,000	0	0	0
Total Cost for Department 010	71,105,193	15,146,807	86,252,000	68,552,615	14,538,056	83,090,670
Total Excluding Arrears	71,105,193	15,146,807	86,252,000	68,552,615	14,538,056	83,090,670
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0265 Atiak-Moyo-Afoji						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	1,100,000	3,700,000	4,800,000	300,000	500,000	800,000
312131 Roads and Bridges - Acquisition	12,000,000	61,140,042	73,140,042	1,700,000	36,385,476	38,085,476
Total Cost of Budget Output 260007	13,100,000	64,840,042	77,940,042	2,000,000	36,885,476	38,885,476
Total Cost for Project 0265	13,100,000	64,840,042	77,940,042	2,000,000	36,885,476	38,885,476
Total Excluding Arrears	13,100,000	64,840,042	77,940,042	2,000,000	36,885,476	38,885,476
Project 0267 IMPROVEMENT FERRY SERVICES.						
Budget Output 260005 Landing sites and ferry construction						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	70,000	0	70,000
225204 Monitoring and Supervision of capital work	300,000	0	300,000	100,000	0	100,000
226001 Insurances	0	0	0	1,718,000	0	1,718,000
227004 Fuel, Lubricants and Oils	550,000	0	550,000	550,000	0	550,000
228002 Maintenance-Transport Equipment	0	0	0	162,685	0	162,685
312131 Roads and Bridges - Acquisition	1,575,000	0	1,575,000	2,000,000	0	2,000,000
312211 Heavy Vehicles - Acquisition	0	0	0	2,000,000	0	2,000,000
312213 Water Vessels - Acquisition	1,575,000	0	1,575,000	0	0	0
Total Cost of Budget Output 260005	4,000,000	0	4,000,000	6,600,685	0	6,600,685
Total Cost for Project 0267	4,000,000	0	4,000,000	6,600,685	0	6,600,685
Total Excluding Arrears	4,000,000	0	4,000,000	6,600,685	0	6,600,685

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1040 Kapchorwa - Suam Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	593,600	1,600,000	2,193,600	700,000	1,500,000	2,200,000
312131 Roads and Bridges - Acquisition	20,000,000	68,986,690	88,986,690	3,000,000	26,638,855	29,638,855
Total Cost of Budget Output 260007	20,593,600	70,586,690	91,180,290	3,700,000	28,138,855	31,838,855
Total Cost for Project 1040	20,593,600	70,586,690	91,180,290	3,700,000	28,138,855	31,838,855
Total Excluding Arrears	20,593,600	70,586,690	91,180,290	3,700,000	28,138,855	31,838,855
Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	500,000	400,000	900,000	250,000	0	250,000
312131 Roads and Bridges - Acquisition	0	6,195,371	6,195,371	5,000,000	6,464,332	11,464,332
Total Cost of Budget Output 260007	500,000	6,595,371	7,095,371	5,250,000	6,464,332	11,714,332
Total Cost for Project 1041	500,000	6,595,371	7,095,371	5,250,000	6,464,332	11,714,332
Total Excluding Arrears	500,000	6,595,371	7,095,371	5,250,000	6,464,332	11,714,332
Project 1176 Hoima- Wanseko Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	2,500,000	0	2,500,000	2,000,000	0	2,000,000
312131 Roads and Bridges - Acquisition	66,062,218	142,753,175	208,815,393	20,000,000	57,038,220	77,038,220
352899 Other Domestic Arrears Budgeting	7,665,524	0	7,665,524	0	0	0
Total Cost of Budget Output 260007	76,227,742	142,753,175	218,980,917	22,000,000	57,038,220	79,038,220
Total Cost for Project 1176	76,227,742	142,753,175	218,980,917	22,000,000	57,038,220	79,038,220
Total Excluding Arrears	68,562,218	142,753,175	211,315,393	22,000,000	57,038,220	79,038,220
Project 1274 Musita-Lumino-Busia/Majanji Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	30,100	0	30,100	50,000	0	50,000
312131 Roads and Bridges - Acquisition	25,000,000	0	25,000,000	10,000,000	0	10,000,000
Total Cost of Budget Output 260007	25,030,100	0	25,030,100	10,050,000	0	10,050,000
Total Cost for Project 1274	25,030,100	0	25,030,100	10,050,000	0	10,050,000
Total Excluding Arrears	25,030,100	0	25,030,100	10,050,000	0	10,050,000

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1277 Kampala Nothern Bypass Phase 2						
Budget Output 260007 Road Construction and upgrade						
312131 Roads and Bridges - Acquisition	10,000,000	0	10,000,000	7,000,000	0	7,000,000
Total Cost of Budget Output 260007	10,000,000	0	10,000,000	7,000,000	0	7,000,000
Total Cost for Project 1277	10,000,000	0	10,000,000	7,000,000	0	7,000,000
Total Excluding Arrears	10,000,000	0	10,000,000	7,000,000	0	7,000,000
Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	1,500,000	0	1,500,000	1,000,000	0	1,000,000
312131 Roads and Bridges - Acquisition	78,000,000	18,781,096	96,781,096	15,000,000	0	15,000,000
Total Cost of Budget Output 260007	79,500,000	18,781,096	98,281,096	16,000,000	0	16,000,000
Total Cost for Project 1279	79,500,000	18,781,096	98,281,096	16,000,000	0	16,000,000
Total Excluding Arrears	79,500,000	18,781,096	98,281,096	16,000,000	0	16,000,000
Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	1,500,000	0	1,500,000	800,000	0	800,000
312131 Roads and Bridges - Acquisition	65,000,000	0	65,000,000	15,000,000	0	15,000,000
Total Cost of Budget Output 260007	66,500,000	0	66,500,000	15,800,000	0	15,800,000
Total Cost for Project 1280	66,500,000	0	66,500,000	15,800,000	0	15,800,000
Total Excluding Arrears	66,500,000	0	66,500,000	15,800,000	0	15,800,000
Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	20,000	0	20,000	40,000	0	40,000
312131 Roads and Bridges - Acquisition	10,000,000	4,334,101	14,334,101	20,000,000	0	20,000,000
Total Cost of Budget Output 260007	10,020,000	4,334,101	14,354,101	20,040,000	0	20,040,000
Total Cost for Project 1281	10,020,000	4,334,101	14,354,101	20,040,000	0	20,040,000
Total Excluding Arrears	10,020,000	4,334,101	14,354,101	20,040,000	0	20,040,000
Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	265,917	2,500,000	2,765,917	700,000	1,500,000	2,200,000
312131 Roads and Bridges - Acquisition	1,935,700	15,537,391	17,473,091	10,000,000	15,119,232	25,119,232

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road						
<i>Total Cost of Budget Output 260007</i>	2,201,617	18,037,391	20,239,008	10,700,000	16,619,232	27,319,232
Total Cost for Project 1311	2,201,617	18,037,391	20,239,008	10,700,000	16,619,232	27,319,232
<i>Total Excluding Arrears</i>	2,201,617	18,037,391	20,239,008	10,700,000	16,619,232	27,319,232
Project 1319 Kampala Flyover						
Budget Output 260001 Bridge construction						
211102 Contract Staff Salaries	343,000	0	343,000	343,000	0	343,000
225204 Monitoring and Supervision of capital work	480,000	7,000,000	7,480,000	240,000	3,000,000	3,240,000
312131 Roads and Bridges - Acquisition	1,000,000	106,062,197	107,062,197	0	66,206,374	66,206,374
<i>Total Cost of Budget Output 260001</i>	1,823,000	113,062,197	114,885,197	583,000	69,206,374	69,789,374
Total Cost for Project 1319	1,823,000	113,062,197	114,885,197	583,000	69,206,374	69,789,374
<i>Total Excluding Arrears</i>	1,823,000	113,062,197	114,885,197	583,000	69,206,374	69,789,374
Project 1320 Construction of 66 Selected Bridges						
Budget Output 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	180,000	0	180,000
228002 Maintenance-Transport Equipment	0	0	0	406,712	0	406,712
312131 Roads and Bridges - Acquisition	90,000,000	0	90,000,000	25,000,000	0	25,000,000
<i>Total Cost of Budget Output 260001</i>	90,100,000	0	90,100,000	25,586,712	0	25,586,712
Total Cost for Project 1320	90,100,000	0	90,100,000	25,586,712	0	25,586,712
<i>Total Excluding Arrears</i>	90,100,000	0	90,100,000	25,586,712	0	25,586,712
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	170,100	2,500,000	2,670,100	130,000	3,000,000	3,130,000
312131 Roads and Bridges - Acquisition	200,000	33,724,204	33,924,204	0	73,050,960	73,050,960
<i>Total Cost of Budget Output 260007</i>	370,100	36,224,204	36,594,304	130,000	76,050,960	76,180,960
Total Cost for Project 1322	370,100	36,224,204	36,594,304	130,000	76,050,960	76,180,960
<i>Total Excluding Arrears</i>	370,100	36,224,204	36,594,304	130,000	76,050,960	76,180,960
Project 1402 Rwenkuny -Apac- Lira -Acholibur Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	150,000	3,800,000	3,950,000	150,000	3,536,400	3,686,400
312131 Roads and Bridges - Acquisition	80,000	83,832,594	83,912,594	0	234,122,850	234,122,850

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1402 Rwenkunyene -Apac- Lira -Acholibur Road						
<i>Total Cost of Budget Output 260007</i>	230,000	87,632,594	87,862,594	150,000	237,659,250	237,809,250
Total Cost for Project 1402	230,000	87,632,594	87,862,594	150,000	237,659,250	237,809,250
<i>Total Excluding Arrears</i>	230,000	87,632,594	87,862,594	150,000	237,659,250	237,809,250
Project 1403 Soroti -Katakwi- Moroto -Lokitonyala Road						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	30,000	0	30,000	10,000	0	10,000
312131 Roads and Bridges - Acquisition	70,000,000	0	70,000,000	15,000,000	0	15,000,000
<i>Total Cost of Budget Output 260007</i>	70,030,000	0	70,030,000	15,010,000	0	15,010,000
Total Cost for Project 1403	70,030,000	0	70,030,000	15,010,000	0	15,010,000
<i>Total Excluding Arrears</i>	70,030,000	0	70,030,000	15,010,000	0	15,010,000
Project 1404 Kibuye -Busega- Mpigi						
<i>Budget Output 260007 Road Construction and Upgrade</i>						
225204 Monitoring and Supervision of capital work	375,160	4,000,000	4,375,160	300,000	3,000,000	3,300,000
312131 Roads and Bridges - Acquisition	0	168,815,777	168,815,777	0	54,038,220	54,038,220
<i>Total Cost of Budget Output 260007</i>	375,160	172,815,777	173,190,937	300,000	57,038,220	57,338,220
Total Cost for Project 1404	375,160	172,815,777	173,190,937	300,000	57,038,220	57,338,220
<i>Total Excluding Arrears</i>	375,160	172,815,777	173,190,937	300,000	57,038,220	57,338,220
Project 1490 Luwero - Butalangu Road						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	30,000	2,112,515	2,142,515	50,000	1,800,000	1,850,000
312131 Roads and Bridges - Acquisition	5,000,000	13,611,868	18,611,868	1,000,000	37,594,397	38,594,397
<i>Total Cost of Budget Output 260007</i>	5,030,000	15,724,383	20,754,383	1,050,000	39,394,397	40,444,397
Total Cost for Project 1490	5,030,000	15,724,383	20,754,383	1,050,000	39,394,397	40,444,397
<i>Total Excluding Arrears</i>	5,030,000	15,724,383	20,754,383	1,050,000	39,394,397	40,444,397
Project 1545 Kisoro-Mgahinga National Park Headquarters Road						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	212,000	1,700,000	1,912,000	50,000	1,700,000	1,750,000
312131 Roads and Bridges - Acquisition	0	8,824,387	8,824,387	0	81,400,859	81,400,859
<i>Total Cost of Budget Output 260007</i>	212,000	10,524,387	10,736,387	50,000	83,100,859	83,150,859
Total Cost for Project 1545	212,000	10,524,387	10,736,387	50,000	83,100,859	83,150,859

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	212,000	10,524,387	10,736,387	50,000	83,100,859	83,150,859
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	15,000	0	15,000	0	0	0
312131 Roads and Bridges - Acquisition	20,000,000	20,968,602	40,968,602	0	0	0
Total Cost of Budget Output 260007	20,015,000	20,968,602	40,983,602	0	0	0
Total Cost for Project 1546	20,015,000	20,968,602	40,983,602	0	0	0
Total Excluding Arrears	20,015,000	20,968,602	40,983,602	0	0	0
Project 1547 Kebisoni-Kisizi-Muhanga Road						
Budget Output 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	4,000,000	10,000	4,010,000	0	0	0
Total Cost of Budget Output 260007	4,000,000	10,000	4,010,000	0	0	0
Total Cost for Project 1547	4,000,000	10,000	4,010,000	0	0	0
Total Excluding Arrears	4,000,000	10,000	4,010,000	0	0	0
Project 1616 Retooling of Uganda National Roads Authority						
Budget Output 000003 Facilities and Equipment Management						
228002 Maintenance-Transport Equipment	1,000,000	0	1,000,000	2,800,000	0	2,800,000
312221 Light ICT hardware - Acquisition	5,819,000	0	5,819,000	0	0	0
312235 Furniture and Fittings - Acquisition	210,000	0	210,000	100,000	0	100,000
312423 Computer Software - Acquisition	0	0	0	5,766,698	0	5,766,698
352899 Other Domestic Arrears Budgeting	0	0	0	29,388,770	0	29,388,770
Total Cost of Budget Output 000003	7,029,000	0	7,029,000	38,055,468	0	38,055,468
Total Cost for Project 1616	7,029,000	0	7,029,000	38,055,468	0	38,055,468
Total Excluding Arrears	7,029,000	0	7,029,000	8,666,698	0	8,666,698
Project 1656 Construction of Muko - Katuna Road (66.6 km)						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	4,000,000	4,050,000
312131 Roads and Bridges - Acquisition	0	10,000	10,000	0	20,912,228	20,912,228
Total Cost of Budget Output 260007	0	10,000	10,000	50,000	24,912,228	24,962,228
Total Cost for Project 1656	0	10,000	10,000	50,000	24,912,228	24,962,228
Total Excluding Arrears	0	10,000	10,000	50,000	24,912,228	24,962,228

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1657 Moyo-Yumbe-Koboko road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	170,000	4,500,000	4,670,000	240,000	6,000,000	6,240,000
312131 Roads and Bridges - Acquisition	800,000	194,241,557	195,041,557	1,100,000	173,328,164	174,428,164
Total Cost of Budget Output 260007	970,000	198,741,557	199,711,557	1,340,000	179,328,164	180,668,164
Total Cost for Project 1657	970,000	198,741,557	199,711,557	1,340,000	179,328,164	180,668,164
Total Excluding Arrears	970,000	198,741,557	199,711,557	1,340,000	179,328,164	180,668,164
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
312131 Roads and Bridges - Acquisition	0	18,843,917	18,843,917	0	8,691,858	8,691,858
Total Cost of Budget Output 260007	0	18,843,917	18,843,917	100,000	8,691,858	8,791,858
Total Cost for Project 1769	0	18,843,917	18,843,917	100,000	8,691,858	8,791,858
Total Excluding Arrears	0	18,843,917	18,843,917	100,000	8,691,858	8,791,858
Project 1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge ()68km/Mpara-Bwizi (37km)						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	49,900	4,000,000	4,049,900	50,000	2,800,000	2,850,000
312131 Roads and Bridges - Acquisition	0	33,687,834	33,687,834	0	65,690,180	65,690,180
Total Cost of Budget Output 260007	49,900	37,687,834	37,737,734	50,000	68,490,180	68,540,180
Total Cost for Project 1785	49,900	37,687,834	37,737,734	50,000	68,490,180	68,540,180
Total Excluding Arrears	49,900	37,687,834	37,737,734	50,000	68,490,180	68,540,180
Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	3,500,000	3,550,000	50,000	4,320,000	4,370,000
312131 Roads and Bridges - Acquisition	0	36,995,317	36,995,317	0	53,098,475	53,098,475
Total Cost of Budget Output 260007	50,000	40,495,317	40,545,317	50,000	57,418,475	57,468,475
Total Cost for Project 1794	50,000	40,495,317	40,545,317	50,000	57,418,475	57,468,475
Total Excluding Arrears	50,000	40,495,317	40,545,317	50,000	57,418,475	57,468,475
Project 1795 Construction of Masindi Port Bridge						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	0	0	0

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1795 Construction of Masindi Port Bridge						
<i>Total Cost of Budget Output 260007</i>	50,000	0	50,000	0	0	0
Total Cost for Project 1795	50,000	0	50,000	0	0	0
<i>Total Excluding Arrears</i>	50,000	0	50,000	0	0	0
Project 1796 Proposed Upgrading of Katine Ochero (72.9km)						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	50,000	2,000,000	2,050,000	50,000	2,633,462	2,683,462
312131 Roads and Bridges - Acquisition	0	7,421,959	7,421,959	0	9,000,000	9,000,000
<i>Total Cost of Budget Output 260007</i>	50,000	9,421,959	9,471,959	50,000	11,633,462	11,683,462
Total Cost for Project 1796	50,000	9,421,959	9,471,959	50,000	11,633,462	11,683,462
<i>Total Excluding Arrears</i>	50,000	9,421,959	9,471,959	50,000	11,633,462	11,683,462
Project 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	2,500,000	0	2,500,000
<i>Total Cost of Budget Output 260007</i>	0	0	0	2,550,000	0	2,550,000
Total Cost for Project 1807	0	0	0	2,550,000	0	2,550,000
<i>Total Excluding Arrears</i>	0	0	0	2,550,000	0	2,550,000
Project 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	0	0	0	700,000	0	700,000
<i>Total Cost of Budget Output 260007</i>	0	0	0	700,000	0	700,000
Total Cost for Project 1808	0	0	0	700,000	0	700,000
<i>Total Excluding Arrears</i>	0	0	0	700,000	0	700,000
Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard						
<i>Budget Output 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	0	33,044,142	33,044,142
<i>Total Cost of Budget Output 260007</i>	0	0	0	50,000	33,044,142	33,094,142
Total Cost for Project 1810	0	0	0	50,000	33,044,142	33,094,142
<i>Total Excluding Arrears</i>	0	0	0	50,000	33,044,142	33,094,142

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road						
Budget Output 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	0	0	0	0	12,464,424	12,464,424
Total Cost of Budget Output 260007	0	0	0	0	12,464,424	12,464,424
Total Cost for Project 1816	0	0	0	0	12,464,424	12,464,424
Total Excluding Arrears	0	0	0	0	12,464,424	12,464,424
Project 1823 Construction of New Ssezibwa Bridge						
Budget Output 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	0	0	0	30,000	0	30,000
Total Cost of Budget Output 260001	0	0	0	30,000	0	30,000
Total Cost for Project 1823	0	0	0	30,000	0	30,000
Total Excluding Arrears	0	0	0	30,000	0	30,000
Project 1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard						
Budget Output 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
Total Cost of Budget Output 260007	0	0	0	50,000	0	50,000
Total Cost for Project 1824	0	0	0	50,000	0	50,000
Total Excluding Arrears	0	0	0	50,000	0	50,000
Total for Sub-SubProgramme 01	619,252,243	1,088,090,593	1,707,342,836	299,977,244	1,103,579,108	1,403,556,352
Total Excluding Arrears	608,943,888	1,088,090,593	1,697,034,481	268,902,436	1,103,579,108	1,372,481,544
SubProgramme 04 Transport Asset Management						
Sub-SubProgramme 01 National Roads Maintenance and Construction						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1313 North Eastern Road-Corridor Asset Management Project						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	232,000	5,638,000	5,870,000	100,000	5,000,000	5,100,000
312131 Roads and Bridges - Acquisition	1,000	305,752,570	305,753,570	1,500,000	201,250,204	202,750,204

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 04 Transport Asset Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1313 North Eastern Road-Corridor Asset Management Project						
<i>Total Cost of Budget Output 260010</i>	233,000	311,390,570	311,623,570	1,600,000	206,250,204	207,850,204
Total Cost for Project 1313	233,000	311,390,570	311,623,570	1,600,000	206,250,204	207,850,204
<i>Total Excluding Arrears</i>	233,000	311,390,570	311,623,570	1,600,000	206,250,204	207,850,204
Project 1554 Nakalama-Tirinyi-Mbale Road						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	20,000	0	20,000	0	0	0
312131 Roads and Bridges - Acquisition	25,000,000	0	25,000,000	0	0	0
<i>Total Cost of Budget Output 260010</i>	25,020,000	0	25,020,000	0	0	0
Total Cost for Project 1554	25,020,000	0	25,020,000	0	0	0
<i>Total Excluding Arrears</i>	25,020,000	0	25,020,000	0	0	0
Project 1555 Fortportal -Hima Road						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	15,000	0	15,000	0	0	0
312131 Roads and Bridges - Acquisition	1,000,000	0	1,000,000	0	0	0
<i>Total Cost of Budget Output 260010</i>	1,015,000	0	1,015,000	0	0	0
Total Cost for Project 1555	1,015,000	0	1,015,000	0	0	0
<i>Total Excluding Arrears</i>	1,015,000	0	1,015,000	0	0	0
Project 1692 Rehabilitation of Masaka Town Roads (7.3 KM)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	10,000	0	10,000	0	0	0
312131 Roads and Bridges - Acquisition	3,010,000	0	3,010,000	3,000,000	0	3,000,000
<i>Total Cost of Budget Output 260010</i>	3,020,000	0	3,020,000	3,000,000	0	3,000,000
Total Cost for Project 1692	3,020,000	0	3,020,000	3,000,000	0	3,000,000
<i>Total Excluding Arrears</i>	3,020,000	0	3,020,000	3,000,000	0	3,000,000
Project 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	10,000	0	10,000	0	0	0
312131 Roads and Bridges - Acquisition	20,000,000	0	20,000,000	10,000,000	0	10,000,000
<i>Total Cost of Budget Output 260010</i>	20,010,000	0	20,010,000	10,000,000	0	10,000,000
Total Cost for Project 1693	20,010,000	0	20,010,000	10,000,000	0	10,000,000

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 04 Transport Asset Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	20,010,000	0	20,010,000	10,000,000	0	10,000,000
Project 1694 Rehabilitation of Mityana-Mubende Road (100 Km)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	1,992,000	0	1,992,000	1,000,000	0	1,000,000
312131 Roads and Bridges - Acquisition	32,579,700	0	32,579,700	20,000,000	0	20,000,000
Total Cost of Budget Output 260010	34,571,700	0	34,571,700	21,000,000	0	21,000,000
Total Cost for Project 1694	34,571,700	0	34,571,700	21,000,000	0	21,000,000
Total Excluding Arrears	34,571,700	0	34,571,700	21,000,000	0	21,000,000
Project 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	1,070,000	0	1,070,000	1,000,000	0	1,000,000
312131 Roads and Bridges - Acquisition	49,180,000	0	49,180,000	10,000,000	0	10,000,000
Total Cost of Budget Output 260010	50,250,000	0	50,250,000	11,000,000	0	11,000,000
Total Cost for Project 1695	50,250,000	0	50,250,000	11,000,000	0	11,000,000
Total Excluding Arrears	50,250,000	0	50,250,000	11,000,000	0	11,000,000
Project 1809 Reconstruction of Masaka-Mutukula Road (89.5Km)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	20,000	0	20,000
Total Cost of Budget Output 260010	0	0	0	20,000	0	20,000
Total Cost for Project 1809	0	0	0	20,000	0	20,000
Total Excluding Arrears	0	0	0	20,000	0	20,000
Project 1818 Rehabilitation of Matugga-Kapeeka Road (42km)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	15,000,000	0	15,000,000
Total Cost of Budget Output 260010	0	0	0	15,050,000	0	15,050,000
Total Cost for Project 1818	0	0	0	15,050,000	0	15,050,000
Total Excluding Arrears	0	0	0	15,050,000	0	15,050,000
Project 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 04 Transport Asset Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)						
Budget Output 260010 Road Rehabilitation						
312131 Roads and Bridges - Acquisition	0	0	0	15,000,000	0	15,000,000
<i>Total Cost of Budget Output 260010</i>	0	0	0	15,050,000	0	15,050,000
Total Cost for Project 1819	0	0	0	15,050,000	0	15,050,000
Total Excluding Arrears	0	0	0	15,050,000	0	15,050,000
Project 1820 Rehabilitation of Karuma-Packwach Road (106km)						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	15,000,000	0	15,000,000
<i>Total Cost of Budget Output 260010</i>	0	0	0	15,050,000	0	15,050,000
Total Cost for Project 1820	0	0	0	15,050,000	0	15,050,000
Total Excluding Arrears	0	0	0	15,050,000	0	15,050,000
Project 1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road						
Budget Output 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	40,000	0	40,000
<i>Total Cost of Budget Output 260010</i>	0	0	0	40,000	0	40,000
Total Cost for Project 1822	0	0	0	40,000	0	40,000
Total Excluding Arrears	0	0	0	40,000	0	40,000
Total for Sub-SubProgramme 01	134,119,700	311,390,570	445,510,270	91,810,000	206,250,204	298,060,204
Total Excluding Arrears	134,119,700	311,390,570	445,510,270	91,810,000	206,250,204	298,060,204
Grand Total Vote 113	1,078,274,677	1,400,238,959	2,478,513,635	541,787,244	1,311,464,474	1,853,251,718
Total Excluding Arrears	1,067,966,322	1,400,238,959	2,468,205,280	510,712,436	1,311,464,474	1,822,176,910

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 02 Land Use and Transport Planning						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Department 001 Roads and Bridges Development						
1278 Kampala-Jinja Expressway	0	757,796	757,796	0	1,635,162	1,635,162
1771 Land Acquisition Project II	324,902,733	0	324,902,733	150,000,000	0	150,000,000
Total Development for the Department 001	324,902,733	757,796	325,660,529	150,000,000	1,635,162	151,635,162
Total Excluding Arrears	324,902,733	757,796	325,660,529	150,000,000	1,635,162	151,635,162
SubProgramme 03 Transport Infrastructure and Services Development						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Department 001 Roads and Bridges Development						
0265 Atiak-Moyo-Afoji	13,100,000	64,840,042	77,940,042	2,000,000	36,885,476	38,885,476
1040 Kapchorwa - Suam Road	20,593,600	70,586,690	91,180,290	3,700,000	28,138,855	31,838,855
1041 Kyenjojo- Hoima-Masindi -Kigumba road	500,000	6,595,371	7,095,371	5,250,000	6,464,332	11,714,332
1176 Hoima- Wanseko Road	76,227,742	142,753,175	218,980,917	22,000,000	57,038,220	79,038,220
1274 Musita-Lumino-Busia/Majanji Road	25,030,100	0	25,030,100	10,050,000	0	10,050,000
1277 Kampala Nothern Bypass Phase 2	10,000,000	0	10,000,000	7,000,000	0	7,000,000
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	79,500,000	18,781,096	98,281,096	16,000,000	0	16,000,000
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	66,500,000	0	66,500,000	15,800,000	0	15,800,000
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	10,020,000	4,334,101	14,354,101	20,040,000	0	20,040,000
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	2,201,617	18,037,391	20,239,008	10,700,000	16,619,232	27,319,232
1319 Kampala Flyover	1,823,000	113,062,197	114,885,197	583,000	69,206,374	69,789,374
1320 Construction of 66 Selected Bridges	90,100,000	0	90,100,000	25,586,712	0	25,586,712
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	370,100	36,224,204	36,594,304	130,000	76,050,960	76,180,960
1402 Rwenkunya -Apac- Lira -Acholibur Road	230,000	87,632,594	87,862,594	150,000	237,659,250	237,809,250
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	70,030,000	0	70,030,000	15,010,000	0	15,010,000
1404 Kibuye -Busega- Mpigi	375,160	172,815,777	173,190,937	300,000	57,038,220	57,338,220
1490 Luwero - Butalangu Road	5,030,000	15,724,383	20,754,383	1,050,000	39,394,397	40,444,397

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Department 001 Roads and Bridges Development						
1545 Kisoro-Mgahinga National Park Headquarters Road	212,000	10,524,387	10,736,387	50,000	83,100,859	83,150,859
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	20,015,000	20,968,602	40,983,602	0	0	0
1547 Kebisoni-Kisizi-Muhanga Road	4,000,000	10,000	4,010,000	0	0	0
1656 Construction of Muko - Katuna Road (66.6 km)	0	10,000	10,000	50,000	24,912,228	24,962,228
1657 Moyo-Yumbe-Koboko road	970,000	198,741,557	199,711,557	1,340,000	179,328,164	180,668,164
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	0	18,843,917	18,843,917	100,000	8,691,858	8,791,858
1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (068km/Mpara-Bwizi (37km)	49,900	37,687,834	37,737,734	50,000	68,490,180	68,540,180
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	50,000	40,495,317	40,545,317	50,000	57,418,475	57,468,475
1795 Construction of Masindi Port Bridge	50,000	0	50,000	0	0	0
1796 Proposed Upgrading of Katine Ocheru (72.9km)	50,000	9,421,959	9,471,959	50,000	11,633,462	11,683,462
1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)	0	0	0	2,550,000	0	2,550,000
1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)	0	0	0	700,000	0	700,000
1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	0	0	0	50,000	33,044,142	33,094,142
1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	0	0	0	0	12,464,424	12,464,424
1823 Construction of New Ssezibwa Bridge	0	0	0	30,000	0	30,000
1824 Upgrading of Hamurwa Kerere Kanungu Kanyantoro Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000
Total Development for the Department 001	497,028,219	1,088,090,593	1,585,118,812	160,419,712	1,103,579,108	1,263,998,820
Total Excluding Arrears	489,362,695	1,088,090,593	1,577,453,288	160,419,712	1,103,579,108	1,263,998,820
Department 004 Network Planning and Engineering						
1616 Retooling of Uganda National Roads Authority	7,029,000	0	7,029,000	38,055,468	0	38,055,468
Total Development for the Department 004	7,029,000	0	7,029,000	38,055,468	0	38,055,468
Total Excluding Arrears	7,029,000	0	7,029,000	8,666,698	0	8,666,698

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
SubProgramme 03 Transport Infrastructure and Services Development						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Department 005 Road Infrastructure Protection						
0267 IMPROVEMENT FERRY SERVICES.	4,000,000	0	4,000,000	6,600,685	0	6,600,685
Total Development for the Department 005	4,000,000	0	4,000,000	6,600,685	0	6,600,685
<i>Total Excluding Arrears</i>	4,000,000	0	4,000,000	6,600,685	0	6,600,685
SubProgramme 04 Transport Asset Management						
Sub SubProgramme 01 National Roads Maintenance and Construction						
Department 001 Roads and Bridges Development						
1313 North Eastern Road-Corridor Asset Management Project	233,000	311,390,570	311,623,570	1,600,000	206,250,204	207,850,204
1554 Nakalama-Tirinyi-Mbale Road	25,020,000	0	25,020,000	0	0	0
1555 Fortportal -Hima Road	1,015,000	0	1,015,000	0	0	0
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	3,020,000	0	3,020,000	3,000,000	0	3,000,000
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	20,010,000	0	20,010,000	10,000,000	0	10,000,000
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	34,571,700	0	34,571,700	21,000,000	0	21,000,000
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	50,250,000	0	50,250,000	11,000,000	0	11,000,000
1809 Reconstruction of Masaka-Mutukula Road (89.5Km)	0	0	0	20,000	0	20,000
1818 Rehabilitation of Matugga-Kapeeka Road (42km)	0	0	0	15,050,000	0	15,050,000
1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	0	0	0	15,050,000	0	15,050,000
1820 Rehabilitation of Karuma-Packwach Road (106km)	0	0	0	15,050,000	0	15,050,000
1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road	0	0	0	40,000	0	40,000
Total Development for the Department 001	134,119,700	311,390,570	445,510,270	91,810,000	206,250,204	298,060,204
<i>Total Excluding Arrears</i>	134,119,700	311,390,570	445,510,270	91,810,000	206,250,204	298,060,204
Grand Total Vote	967,079,652	1,400,238,959	2,367,318,611	446,885,865	1,311,464,474	1,758,350,338
<i>Total Excluding Arrears</i>	959,414,129	1,400,238,959	2,359,653,087	417,497,094	1,311,464,474	1,728,961,568

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2023/24 Approved Budget	2024/25 Approved Estimates
	Total	Total
Project 0265 Atiak-Moyo-Afoji	64,840	36,885
406 European Union (EU)	64,840	36,885
Project 1040 Kapchorwa - Suam Road	70,587	28,139
401 Africa Development Bank (ADB)	70,587	28,139
Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road	6,595	6,464
401 Africa Development Bank (ADB)	6,595	6,464
Project 1176 Hoima- Wanseko Road	142,753	57,038
507 China (PR)	142,753	57,038
Project 1278 Kampala-Jinja Expressway	758	1,635
401 Africa Development Bank (ADB)	758	1,635
Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	18,781	0
549 United Kingdom	18,781	0
Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	4,334	0
414 Islamic Development Bank	4,334	0
Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	18,037	16,619
401 Africa Development Bank (ADB)	18,037	16,619
Project 1313 North Eastern Road-Corridor Asset Management Project	311,391	206,250
410 International Development Association (IDA)	311,391	206,250
Project 1319 Kampala Flyover	113,062	69,206
458 Japanese International Cooperation Agency (JICA)	113,062	69,206
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)	36,224	76,051
414 Islamic Development Bank	36,224	76,051
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road	87,633	237,659
414 Islamic Development Bank	87,633	237,659
Project 1404 Kibuye -Busega- Mpigi	172,816	57,038
401 Africa Development Bank (ADB)	172,816	57,038
Project 1490 Luwero - Butalangu Road	15,724	39,394
403 Arab Bank for Economic Development in Africa (BADEA)	15,724	17,218
415 Organisation of Petroleum Exporting Countries (OPEC)	0	22,177
Project 1545 Kisoro-Mgahinga National Park Headquarters Road	10,524	83,101
401 Africa Development Bank (ADB)	10,524	83,101

VOTE: 113 Uganda National Roads Authority (UNRA)

<i>Million Uganda Shillings</i>	2023/24 Approved Budget	2024/25 Approved Estimates
	Total	Total
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road	20,969	0
401 Africa Development Bank (ADB)	20,969	0
Project 1547 Kebisoni-Kisizi-Muhanga Road	10	0
401 Africa Development Bank (ADB)	10	0
Project 1656 Construction of Muko - Katuna Road (66.6 km)	10	24,912
401 Africa Development Bank (ADB)	10	24,912
Project 1657 Moyo-Yumbe-Koboko road	198,742	179,328
410 International Development Association (IDA)	198,742	179,328
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)	18,844	8,692
549 United Kingdom	0	8,692
670 UK Department for International Development (DFID)	18,844	0
Project 1785 Upgrading of Kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (168km/Mpara-Bwizi (37km)	37,688	68,490
414 Islamic Development Bank	37,688	68,490
Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	40,495	57,418
401 Africa Development Bank (ADB)	0	25,095
402 Africa Development Fund (ADF)	0	32,323
414 Islamic Development Bank	40,495	0
Project 1796 Proposed Upgrading of Katine Ocheru (72.9km)	9,422	11,633
414 Islamic Development Bank	9,422	11,633
Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	0	33,044
549 United Kingdom	0	33,044
Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	0	12,464
414 Islamic Development Bank	0	12,464
Total External Project Financing for Vote 113	1,400,239	1,311,464

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
114511	Motor Vehicle Road licenses	0.000	1,111,100,412.726
114526	Other licenses	0.400	0.000
142119	Sale of bid documents-From Private Entities	0.300	400,000,000.000
142225	Other Licence fees	0.000	500,000,000.000
142301	Sale of (Produced) Government Properties/Assets	1.376	0.000
143201	Other fines and Penalties – private	1.500	1,350,000,000.000
Total		3.576	3,361,100,412.726