

# VOTE: 113 Uganda National Roads Authority (UNRA)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

To improve motobility and the condition of the National Road Network using sustainable and cost effective means.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	71.105	71.105	71.105	71.105	71.105
	Non Wage	60.281	60.281	60.281	60.281	60.281
Devt.	GoU	1,699.227	1,699.227	1,699.227	1,699.227	1,699.227
	ExtFin	1,556.728	2,556.621	2,917.456	2,750.933	0.000
<b>GoU Total</b>		<b>1,830.613</b>	<b>1,830.613</b>	<b>1,830.613</b>	<b>1,830.613</b>	<b>1,830.613</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>3,387.342</b>	<b>4,387.234</b>	<b>4,748.070</b>	<b>4,581.546</b>	<b>1,830.613</b>
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>3,387.342</b>	<b>4,387.234</b>	<b>4,748.070</b>	<b>4,581.546</b>	<b>1,830.613</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES</b>					
01 National Roads Maintenance and Construction	3,387.342	4,387.234	4,748.070	4,581.546	1,830.613
<b>Total for the Programme</b>	<b>3,387.342</b>	<b>4,387.234</b>	<b>4,748.070</b>	<b>4,581.546</b>	<b>1,830.613</b>
<b>Total for the Vote: 113</b>	<b>3,387.342</b>	<b>4,387.234</b>	<b>4,748.070</b>	<b>4,581.546</b>	<b>1,830.613</b>

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

**Table V2.1: Medium Term Projections by Department and Project**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES</b>					
<b>Sub-SubProgramme: 01 National Roads Maintenance and Construction</b>					

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<b>Recurrent</b>					
003 Corporate Services	7.429	7.429	7.429	7.429	7.429
004 Network Planning and Engineering	35.762	35.862	35.862	35.862	35.862
006 Internal Audit	0.025	0.025	0.025	0.025	0.025
007 Legal Services	0.522	0.522	0.522	0.522	0.522
008 Procurement	0.120	0.020	0.020	0.020	0.020
009 Office of Executive Director	0.027	0.027	0.027	0.027	0.027
010 Human Resources	87.502	87.502	87.502	87.502	87.502
<b>Development</b>					
0265 Atiak-Moyo-Afoji	79.506	50.477	57.908	0.000	0.000
0267 IMPROVEMENT FERRY SERVICES.	26.684	30.000	40.000	50.000	90.000
0952 Upgrading of Masaka - Bukakata Road	2.011	0.000	0.000	0.000	0.000
1040 Kapchorwa - Suam Road	13.786	4.500	0.000	0.000	0.000
1041 Kyenjojo- Hoima-Masindi -Kigumba road	95.645	97.667	0.000	0.000	0.000
1042 Nyendo -Sembabule Road	2.000	0.000	0.000	0.000	0.000
1176 Hoima- Wanseko Road	370.733	597.125	1,256.617	1,131.052	80.000
1274 Musita-Lumino-Busia/Majanji Road	38.300	80.000	180.000	161.739	150.000
1275 Olwiyo-Gulu-Kitgum Road	8.030	0.000	0.000	0.000	0.000
1276 Mubende-Kakumiro-Kagadi Road	5.015	0.000	0.000	0.000	0.000
1277 Kampala Nothern Bypass Phase 2	28.813	28.000	0.000	0.000	0.000
1278 Kampala-Jinja Expressway	52.073	295.264	746.980	1,750.382	200.000
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	53.364	75.000	90.000	150.000	70.000
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	65.406	65.406	38.000	20.000	0.000
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	50.032	60.000	0.000	0.000	0.000
1310 Albertine Region Sustainable Development Project	38.395	0.000	0.000	0.000	0.000
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	32.493	31.950	3.000	0.000	0.000
1312 Upgrading Mbale-Bubulo-Lwakhakha Road	25.050	50.000	45.000	30.000	15.000

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1313 North Eastern Road-Corridor Asset Management Project	12.495	385.971	324.107	0.000	0.000
1319 Kampala Flyover	277.741	275.900	63.027	0.500	0.500
1320 Construction of 66 Selected Bridges	140.550	100.000	120.331	120.000	138.081
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	8.176	80.401	97.959	0.260	0.000
1402 Rwenkunya -Apac- Lira -Acholibur Road	192.089	237.607	0.362	25.000	50.000
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	65.080	70.000	67.000	0.000	0.000
1404 Kibuye -Busega- Mpigi	119.416	156.409	0.646	0.646	0.646
1490 Luwero - Butalangu Road	0.049	20.000	35.000	20.000	5.000
1506 Land Acquisition	515.886	511.046	511.046	700.000	800.000
1536 Upgrading Kitala - Gerenge Road	27.895	17.594	10.000	0.000	0.000
1538 Development of Nakaseke - Ssinga -Kituma Road	0.530	49.921	80.000	30.000	5.000
1544 Kisoro-Lake Bunyonyi Road	188.054	162.923	341.796	0.162	0.000
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	2.100	40.000	50.000	63.000	40.000
1547 Kebisoni-Kisizi-Muhanga Road	1.050	27.938	59.619	60.499	0.000
1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I	17.743	0.000	0.000	0.000	0.000
1552 Hoima-Katunguru Road	60.906	0.000	0.000	0.000	0.000
1553 Ishaka-Rugazi-Katunguru Road	40.942	0.000	0.000	0.000	0.000
1554 Nakalama-Tirinyi-Mbale Road	8.449	0.000	0.000	0.000	0.000
1555 Fortportal -Hima Road	8.820	0.000	0.000	0.000	0.000
1616 Retooling of Uganda National Roads Authority	82.381	0.000	0.000	0.000	0.000
1656 Construction of Muko - Katuna Road (66.6 km)	10.930	141.612	112.866	1.500	0.000
1657 Moyo-Yumbe-Koboko road	225.361	193.136	0.420	0.420	0.000
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	37.050	0.000	0.000	0.000	0.000
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	28.606	0.000	0.000	0.000	0.000
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	88.729	0.000	0.000	0.000	0.000
1695 Rehabilitation of Paackwach-Nebbi Section 2 Road (33 Km)	107.589	320.000	285.000	135.000	55.000
<b>Total for the Sub-SubProgramme</b>	<b>3,387.342</b>	<b>4,387.234</b>	<b>4,748.070</b>	<b>4,581.546</b>	<b>1,830.613</b>

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<b>Total for the Programme</b>	3,387.342	4,387.234	4,748.070	4,581.546	1,830.613
<b>Total for the Vote: 113</b>	3,387.342	4,387.234	4,748.070	4,581.546	1,830.613

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 090201 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	

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<p>1) Commence the upgrading/construction of 1023.5 km of NDP III road projects including</p> <p>a) Kabale-Lake Bunyonyi Road (15.1km) and Kisoro-Mgahinga Road (18.1km)</p> <p>b) Kisoro-Nkuringo-Rubuguri-Muko/Nteko (72 km)</p> <p>c) Kitgum-Kidepo (115 km)</p> <p>d) Critical Oil Roads Package 4-Lusalira-Nkonge-Lumegere-Sembabule Road (97Km)</p> <p>e) Critical Oil Roads Package 6A-Kabwoya-Buhuka Road (43 km)</p> <p>f) Critical Oil Roads Package 6B-Karugutu-Ntoroko Road (56.5Km), Link to Rwebisengo (8.2Km) and 3.3Km of Town Roads in Ntoroko</p> <p>g) Koboko-Yumbe-Moyo (105 km)</p> <p>h) Tororo-Busia (26km) and Mayuge and Busia Town Roads (18km)</p> <p>i) Kituuma-Kapeeka-Butalangu (37km) and access to Ssingobarracks (5km)</p> <p>j) Mbale-Nkokonjeru (27 km)</p> <p>k) Ishasha-Katunguru (88 km)</p> <p>l) Upgrading of Yumbe-Ure Road (23.6Km) and Bridge</p> <p>m) Kabwohe-Nyakambu-Bwizibwera/Nyakambu-Nsika (46.4 km)</p> <p>n) Jinja-Mbulamuti-Kamuli-Bukungu (127km) and Jinja City roads (10Km)</p> <p>o) Design and Build of Kigungu-Entebbe Airport Ring Road (9.3KM)</p> <p>p) Karenga-Kapedo-Kaabong (73Km)</p> <p>2) Substantially complete the upgrading of 244.5 km of the following road projects and hence adding them to the paved stock of National roads.</p> <p>a) Critical Oil Road Package 3-Buhimba-Nalweyo-Bulamagi &amp; Bulamagi-Igayaza-Kakumiro (93km)</p> <p>b) Kapchorwa-Suam (73 Km)</p> <p>c) Rukungiri-Kihihi-Ishasha/Kanungu (78.5 km)</p> <p>3) Upgrading of 394 km equivalents on ongoing civil works along the national road network</p> <p>4) Continue with the tree planting program dubbed Green Right of Way (GROW) along national roads</p> <p>5) Ensure that Environmental and Social Safeguards Management in the preparation and implementation of projects meets the national and DFI standards</p> <p>6) UNRA continues to carry out sensitizations on road safety during construction, targeting schoolchildren and the general community including women and other vulnerable community members.</p> <p>7) Gender continues to be mainstreamed in all the 3 major phases of road development</p>	<p>1) Substantially complete the upgrading of 15 national road projects totaling to 1,060.3 km that will be already ongoing as at the start of FY 2022/2023</p> <p>2) Commence the upgrading of 2,000 Km of strategic roads from gravel to bituminous surface. 926.5 km of the strategic roads are planned to be awarded during FY 2022/23.</p> <p>3) Construction of 600 km of national roads using low cost seal technologies to reduce on their maintenance costs, improve service levels and to manage the environment impact of the unsealed roads.</p> <p>4) Increase the total paved stock of the national road network to 8,000km.</p> <p>5) Continue with the tree planting program dubbed Green Right of Way (GROW) along national roads.</p> <p>6) Ensure that Environmental and Social Safeguards Management in the preparation and implementation of projects meets the national and DFI standards</p> <p>7) The upgrading road projects have been constructed to include cycling lanes and road accesses to the main road for communities (especially cyclists, children, pregnant women, the elderly and PWDs), rumble strips and humps to control over speed (especially in urban areas, towns, around schools, markets and hospitals), zebra crossings around schools, hospitals, markets and in town centres, road signs to guide and warn road users, and streetlights for some urban centres. These road features lead to increased convenience and reduced security and safety risks for the communities especially the elderly, PWD, women and girls. The upgrading projects also provide employment to the local communities including women and the youth and improve access to critical social services such as markets, hospitals and schools by the communities</p>
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**Programme Intervention: 090203 Implement an integrated multi-modal transportation hub (air, rail, road, water)**

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<p>1) Feasibility Studies and Detailed Engineering Designs of the following road upgrading projects will commence in preparation for civil works</p> <p>a)Bwizibwera-Nyakaamba-Kabwohe-Nsiika-Nyakashaka-Nyakabiriizi-Kanungu-Nyakishenyi-Kisiizi-Kebisooni</p> <p>b)Kapeeka roads(164Km) including Kapeeka-Singo-Kituma(20Km), Kapeeka-Butalangu(17Km),Kapeeka-Wobulenzi(34Km),Kakiri-Musulita-Danze-Mawale(24Km), Kapeeka industrial park roads(25Km), Matuga-Semuto-Kapeeka Road(44Km), Kabimbiri-Zirobwe(21.5Km), Zirobwe-Wobulenzi(23Km), and Kapeeka-Wobulenzi Road(37Km)</p> <p>c)Kabwohe-Bongongi-Kitagata-Kabira-Rukungiri(66Km) and Mitooma-Rukungiri(33 Km)</p> <p>d)Kamuli-Kaliro-Pallisa(90Km), Gulu-Corner Kilak(100Km), Corner Kilak-Patongo-Abim-Kotido(110Km), Ntusi-Lyantonde-Rakai(150km), Arua-Ure(54Km), Noko-Obongi-Ajumani(78Km), Owaffa-Kubala-Kulikulinga, Gulu-Patiko-Palabek(60km), Rwimi-Dura-Kamwenge, Kanungu-Rugyeyo-Nyakishenyi-Kisizi(37Km), Lugazi-Buikwe-Kiyindi(28Km), Nkenda-Bugoye-Nyankalingijo(10.3Km), Mubuku-Maliba-Nyakalingijo(15.3Km), Myanzi-Bukuya-Kiboga(65Km), Fortportal-Kijura-Kyarusozi-Katooke(83.8km), Tororo-Nagongera-Busolwe(44km)</p> <p>2)Rehabilitation Designs of the following roads will be undertaken in preparation for rehabilitation works, Mubende-Kyenjojo, Mbarara-Ishaka, Matuga-Semuto-Kapeka Road(44Km), Kampala-Gayaza-Kalagi, and Nebbi-Arua</p> <p>3)Feasibility Study and Detailed Engineering design for Capacity Improvement and Signalisation of Namungoona-Wakiso-Kakiri Road(30km)</p> <p>4)Feasibility study and Detailed Design of Strategic Bridges on the National Road Network including Mpanga and Rwimi bridges on Fort Portal-Kasese Road, Sezibwa bridge on Kalagi-Kayunga, and Katunguru bridge on Kasese-Ishaka road</p> <p>5)Continue with the construction of the following bridges Alla, Gazi, Aca,Kochi, Osu, Odrua, Maziba, Kiruruma, Rwembyo, Kajwenge, Kamirwa, Nyakambu, Nabukhaya, Nambola, Namatsimeri, Sahana, Khamitsaru, Rubongi, Lugogo, Dunga, Mahoma, Mpanga, Nabuswa, Perepa, Nyamugasani, Kyanya, Isango, Apaa, Saaka</p>	<p>1) Undertake Feasibility Studies and Detailed Engineering Designs of the following road upgrading projects in preparation for civil works</p> <p>a)Bwizibwera-Nyakaamba-Kabwohe-Nsiika-Nyakashaka-Nyakabiriizi-Kanungu-Nyakishenyi-Kisiizi-Kebisooni</p> <p>b)Kapeeka roads(164Km) including Kapeeka-Singo-Kituma(20Km), Kapeeka-Butalangu(17Km),Kapeeka-Wobulenzi(34Km),Kakiri-Musulita-Danze-Mawale(24Km), Kapeeka industrial park roads(25Km), Matuga-Semuto-Kapeka Road(44Km), Kabimbiri-Zirobwe(21.5Km), Zirobwe-Wobulenzi(23Km), and Kapeeka-Wobulenzi Road(37Km)</p> <p>c)Kabwohe-Bongongi-Kitagata-Kabira-Rukungiri(66Km) and Mitooma-Rukungiri(33 Km)</p> <p>d)Kamuli-Kaliro-Pallisa(90Km), Gulu-Corner Kilak(100Km), Corner Kilak-Patongo-Abim-Kotido(110Km), Ntusi-Lyantonde-Rakai(150km), Arua-Ure(54Km), Noko-Obongi-Ajumani(78Km), Owaffa-Kubala-Kulikulinga, Gulu-Patiko-Palabek(60km), Rwimi-Dura-Kamwenge, Kanungu-Rugyeyo-Nyakishenyi-Kisizi(37Km), Lugazi-Buikwe-Kiyindi(28Km), Nkenda-Bugoye-Nyankalingijo(10.3Km), Mubuku-Maliba-Nyakalingijo(15.3Km), Myanzi-Bukuya-Kiboga(65Km), Fortportal-Kijura-Kyarusozi-Katooke(83.8km), Tororo-Nagongera-Busolwe(44km)</p> <p>2)Rehabilitation Designs of the following roads will be undertaken in preparation for rehabilitation works, Mubende-Kyenjojo, Mbarara-Ishaka, Matuga-Semuto-Kapeka Road(44Km), Kampala-Gayaza-Kalagi, and Nebbi-Arua</p> <p>3)Feasibility Study and Detailed Engineering design for Capacity Improvement and Signalisation of Namungoona-Wakiso-Kakiri Road(30km)</p> <p>4)Feasibility study and Detailed Design of Strategic Bridges on the National Road Network including Mpanga and Rwimi bridges on Fort Portal-Kasese Road, Sezibwa bridge on Kalagi-Kayunga, and Katunguru bridge on Kasese-Ishaka road</p> <p>5)Continue with the construction of the following bridges Alla, Gazi, Aca,Kochi, Osu, Odrua, Maziba, Kiruruma, Rwembyo, Kajwenge, Kamirwa, Nyakambu, Nabukhaya, Nambola, Namatsimeri, Sahana, Khamitsaru, Rubongi, Lugogo, Dunga, Mahoma, Mpanga, Nabuswa, Perepa, Nyamugasani, Kyanya, Isango, Apaa, Saaka</p>
<p><b>Programme Intervention: 090204 Increase capacity of existing transport infrastructure and services</b></p>	

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<p>1)The following Ferries Development/ construction will be undertaken</p> <p>a)Substantial completion of two Buyende-Kagwara-Kaberamaido (BKK) ferries</p> <p>b)Commence the development/ construction of five (5) new Ferries that include Ferry for Koome Islands, Ferry for Kalangala Islands, Ferry for Bussi Islands, and Two (2) ferries for Lake Bunyonyi in Kabale</p> <p>c)Rehabilitation of three (3) ferries that include Kyoga 1 Ferry, Laropi Ferry, and Obongi Ferry</p> <p>2)Continue to operate the eleven (11) ferries namely Nakiwogo, Kiyindi, Bisina, Masindi, Kyoga-I, Kyoga-II, Albert Nile-1, Laropi, Obongi, Amuru, and Sigulu. UNRA will ensure that the level of compliance to published ferries schedules is at least 90%.</p> <p>3)Commence civil works for the construction of the new Kamengo and Kamdini Weigh Stations, including HSWIM lanes.</p> <p>4)Institutional Capacity Building including Equipment &amp; Machinery and construction of UNRA offices.</p> <p>5)UNRA Social Safeguards Department together with the Project Management teams will continue to support contractors to observe environmental laws and standards during road/ Ferry construction by carry out continuous monitoring and supervision to enforce compliance</p> <p>6)Gender continues to be mainstreamed in all the 3 major phases of road development namely feasibility and detailed design, construction and road maintenance. During ESIA and RAP preparations, community consultations are carried out to identify and devise mitigation measures for project impacts on the community with particular focus to the youth, women, the elderly, people with disabilities and children</p> <p>7)UNRA Ferry services provide improved access to critical social services such as markets, hospitals and schools by the communities especially the elderly, pregnant women, children and PWDs. They also serve to link Remote Island areas such as Sigulu and Lolwe to the main land, towns and cities and provide a major link between rural/ Island communities and social services providers on the main land.</p>	<p>1)Development of the following eight (8) new Ferries</p> <p>a)Two (2) ferries for the Bukungu-Kagwala-Kaberamaido crossing on Lake Kyoga,</p> <p>b)One (1) ferry for Bussi Islands,</p> <p>c)Two (2) ferries on Lake Bunyonyi in Kabale</p> <p>d)One (1) ferry for Amuru-Rhino Camp crossing.</p> <p>e)One (1) ferry for Koome Islands, and</p> <p>f)One (1) ferry for Kalangala Islands</p> <p>2)Continue to operate the twelve (12) ferries namely Nakiwogo, Kiyindi, Mbulamuti, Bisina, Masindi, Kyoga-I, Kyoga-II, Albert Nile-1, Laropi, Obongi, Amuru, and Sigulu. UNRA will ensure that the level of compliance to published ferries schedules is at least 90%.</p> <p>3)Institutional Capacity Building including Equipment &amp; Machinery and construction of UNRA offices</p> <p>4)UNRA Social Safeguards Department together with the Project Management teams will continue to support contractors to observe environmental laws and standards during road/Ferry construction by carry out continuous monitoring and supervision to enforce compliance</p> <p>5)Gender continues to be mainstreamed in all the 3 major phases of road development namely feasibility and detailed design, construction and road maintenance. During ESIA and RAP preparations, community consultations are carried out to identify and devise mitigation measures for project impacts on the community with particular focus to the youth, women, the elderly, people with disabilities and children</p> <p>6)UNRA Ferry services provide improved access to critical social services such as markets, hospitals and schools by the communities especially the elderly, pregnant women, children and PWDs. They also serve to link Remote Island areas such as Sigulu and Lolwe to the main land, towns and cities and provide a major link between rural/ Island communities and social services providers on the main land. They therefore serve to promote equity in access to services to Island communities.</p>
<p><b>Programme Intervention: 090306 Rehabilitate and maintain transport infrastructure</b></p>	

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<p>1) Commence the rehabilitation of 312 km of road projects including</p> <p>a) Olwiyo-Pakwach (62.5 km)</p> <p>b) Busunju-Kiboga-Hoima (141 km)</p> <p>c) Mbarara-Bwizibwera-Ibanda (65 Km)</p> <p>d) Karuma-Olwiyo (43.5 km)</p> <p>2) Rehabilitation of 184 km equivalents (including 21 km equivalents on Kampala Northern Bypass phase I) of the paved road network so as to extend its service life</p> <p>3) UNRA will continue with the GROW (Green Right of Way) programme. Under this programme, UNRA undertakes tree planting on the Highways to ensure general environmental conservation, protect the road reserves, beautify the roads and provide a great drive experience</p> <p>4) UNRA continues to carry out sensitizations on road safety during construction, targeting schoolchildren and the general community including women and other vulnerable community members. All contractors and supervision consultants have a sociologist and or Safety Officer who are responsible for the sensitization and identification of those who require special attention</p> <p>5) UNRA Social Safeguards Department together with the Project Management teams will continue to support contractors to observe environmental laws and standards during road construction by carry out continuous monitoring and supervision to enforce compliance</p> <p>6) Gender continues to be mainstreamed in all the 3 major phases of road development namely feasibility and detailed design, construction and road maintenance. During ESIA and RAP preparations, community consultations are carried out to identify and devise mitigation measures for project impacts on the community with particular focus to the youth, women, the elderly, people with disabilities and children</p> <p>7) HIV/AIDS sensitization and counselling programs targeting the youth, females and males will continue to be incorporated in the project implementation activities with funding provided for in the contract sum. All road construction projects have nominated service providers for HIV/AIDS and this will be continued</p>	<p>1) Substantially complete the Rehabilitation of 376km of national roads that were already ongoing as at the start of FY 2022/2023</p> <p>2) Maintenance of all national roads to ensure that they remain in good condition and are kept Motorable and accessible all year.</p> <p>3) Continue with the tree planting program dubbed Green Right of Way (GROW) along national roads.</p> <p>4) The rehabilitated road projects have been constructed to include cycling lanes and road accesses to the main road for communities (especially cyclists, children, pregnant women, the elderly and PWDs), rumble strips and humps to control over speed (especially in urban areas, towns, around schools, markets and hospitals), zebra crossings around schools, hospitals, markets and in town centres, road signs to guide and warn road users, and streetlights for some urban centres. These road features lead to increased convenience and reduced security and safety risks for the communities especially the elderly, PWD, women and girls. The rehabilitation projects also provide employment to the local communities including women and the youth and improve access to critical social services such as markets, hospitals and schools by the communities</p>
<p><b>Programme Intervention: 090401 Acquire infrastructure/ utility corridors</b></p>	
<p>1) Acquire 2,832 Hectares of land on 43 Road Projects in the NDP III.</p> <p>2) UNRA Social Safeguards Department together with the Project Management teams will continue to support contractors to observe environmental laws and standards during road/Ferry construction by carry out continuous monitoring and supervision to enforce compliance</p> <p>3) Gender continues to be mainstreamed in all the 3 major phases of road development namely feasibility and detailed design, construction and road maintenance. During ESIA and RAP preparations, community consultations are carried out to identify and devise mitigation measures for project impacts on the community with particular focus to the youth, women, the elderly, people with disabilities and children</p>	<p>1) 1) Acquire 13,644 Hectares of land for the projects, which are earmarked in the NDP III, in a timely and efficient manner to minimize disruption to the road development programme.</p> <p>2) UNRA Social Safeguards Department together with the Project Management teams will continue to support contractors to observe environmental laws and standards during road/Ferry construction by carry out continuous monitoring and supervision to enforce compliance</p> <p>3) Gender continues to be mainstreamed in all the 3 major phases of road development namely feasibility and detailed design, construction and road maintenance. During ESIA and RAP preparations, community consultations are carried out to identify and devise mitigation measures for project impacts on the community with particular focus to the youth, women, the elderly, people with disabilities and children</p>

**V4: Highlights of Vote Projected Performance****Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 National Roads Maintenance and Construction
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# VOTE: 113

## Uganda National Roads Authority (UNRA)

<b>Project:</b>	0265 Atiak-Moyo-Afoji			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	16.5	40
<b>Project:</b>	0267 IMPROVEMENT FERRY SERVICES.			
<b>Budget Output:</b>	260005 Landing sites and ferry construction			
<b>PIAP Output:</b>	Capacity of existing transport infrastructure and services increased.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No of ferries added (Sigulu, 2no BKK, 2no Bunyonyi, 1 no Nakiwogo, 1no Kalangala, 1no Koome 1no)	Number	2020-21	1	2
No. of existing ferries (Buvuma, Ferry Machinery) rehabilitated	Number	2020-21	1	1
<b>Project:</b>	0952 Upgrading of Masaka - Bukakata Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	25.54	0
<b>Project:</b>	1040 Kapchorwa - Suam Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	18.89	25
<b>Project:</b>	1041 Kyenjojo- Hoima-Masindi -Kigumba road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	34.05	0
<b>Project:</b>	1042 Nyendo -Sembabule Road			

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<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2022-23	10.99	0
<b>Project:</b>	1176 Hoima- Wanseko Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	116.28	50
<b>Project:</b>	1274 Musita-Lumino-Busia/Majanji Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2021-22	0	30
<b>Project:</b>	1275 Olwiyo-Gulu-Kitgum Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	4.2	2
<b>Project:</b>	1276 Mubende-Kakumiro-Kagadi Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	9.14	0
<b>Project:</b>	1277 Kampala Northern Bypass Phase 2			
<b>Budget Output:</b>	260007 Road Construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>

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Km of strategic roads upgraded	Number	2020-21	2.82	0
<b>Project:</b>	1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	0	5
<b>Project:</b>	1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	0	10
<b>Project:</b>	1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	28.42	10
<b>Project:</b>	1310 Albertine Region Sustainable Development Project			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	17.7	4
<b>Project:</b>	1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	18.34	25
<b>Project:</b>	1312 Upgrading Mbale-Bubulo-Lwakhakha Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			

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Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	6.57	5
<b>Project:</b>	1313 North Eastern Road-Corridor Asset Management Project			
<b>Budget Output:</b>	260010 Road Rehabilitation			
<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				<b>Target</b>
No. of KMs rehabilitated	Number	2020-21	0	40
<b>Project:</b>	1319 Kampala Flyover			
<b>Budget Output:</b>	260001 Bridge construction			
<b>PIAP Output:</b>	Bridge constructed			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				<b>Target</b>
Level of progress (%) on projects completion	Percentage	2020-21	19.38%	30%
<b>Project:</b>	1320 Construction of 66 Selected Bridges			
<b>Budget Output:</b>	260001 Bridge construction			
<b>PIAP Output:</b>	Bridge constructed			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				<b>Target</b>
Level of progress (%) on projects completion	Percentage	2020-21	14%	15%
<b>Project:</b>	1322 Upgrading of Muyembe-Nakapiripirit (92 km)			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	4.91	16
<b>Project:</b>	1402 Rwenkunya -Apac- Lira -Acholibur Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	0	45

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## Uganda National Roads Authority (UNRA)

<b>Project:</b>	1403 Soroti -Katakwi- Moroto -Lokitonyala Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	1.8	15
<b>Project:</b>	1404 Kibuye -Busega- Mpigi			
<b>Budget Output:</b>	260007 Road Construction and Upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	1.42	10
<b>Project:</b>	1490 Luwero - Butalangu Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	0	5
<b>Project:</b>	1506 Land Acquisition			
<b>Budget Output:</b>	260012 Transport Infrastructure Corridor			
<b>PIAP Output:</b>	Infrastructure/utility corridor acquired			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Hectares of land valued for land acquisition	Number	2020-21	1204.5	2832
<b>Project:</b>	1536 Upgrading Kitala - Gerenge Road			
<b>Budget Output:</b>	260007 Road Construction and Upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	3.62	3
<b>Project:</b>	1538 Development of Nakaseke - Ssinga -Kituma Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>

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				Target
Km of strategic roads upgraded	Number	2020-21	0	13
<b>Project:</b>	1544 Kisoro-Lake Bunyonyi Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Km of strategic roads upgraded	Number	2020-21	0	8
<b>Project:</b>	1546 Kisoro-Nkuringo-Rubugiri-Muko Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Km of strategic roads upgraded	Number	2020-21	0	40
<b>Project:</b>	1547 Kebisoni-Kisizi-Muhanga Road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Km of strategic roads upgraded	Number	2020-21	0	15
<b>Project:</b>	1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I			
<b>Budget Output:</b>	260010 Road Rehabilitation			
<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of KMs rehabilitated	Number	2020-21	21.62	0
<b>Project:</b>	1552 Hoima-Katunguru Road			
<b>Budget Output:</b>	260010 Road Rehabilitation			
<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of KMs rehabilitated	Number	2020-21	21.17	24
<b>Project:</b>	1553 Ishaka-Rugazi-Katunguru Road			
<b>Budget Output:</b>	260010 Road Rehabilitation			

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<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of KMs rehabilitated	Number	2020-21	15.78	3
<b>Project:</b>	1554 Nakalama-Tirinyi-Mbale Road			
<b>Budget Output:</b>	260010 Road Rehabilitation			
<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of KMs rehabilitated	Number	2020-21	14.45	0
<b>Project:</b>	1555 Fortportal -Hima Road			
<b>Budget Output:</b>	260010 Road Rehabilitation			
<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of KMs rehabilitated	Number	2020-21	7.9	0
<b>Project:</b>	1656 Construction of Muko - Katuna Road (66.6 km)			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	0	0
<b>Project:</b>	1657 Moyo-Yumbe-Koboko road			
<b>Budget Output:</b>	260007 Road construction and upgrade			
<b>PIAP Output:</b>	Climate proof strategic transport infrastructure constructed and upgraded.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Km of strategic roads upgraded	Number	2020-21	0	18
<b>Project:</b>	1692 Rehabilitation of Masaka Town Roads (7.3 KM)			
<b>Budget Output:</b>	260010 Road Rehabilitation			
<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of KMs rehabilitated	Number	2020-21	4.02	6

# VOTE: 113

## Uganda National Roads Authority (UNRA)

<b>Project:</b>	1693 Rehabilitation of Kampala-Jinja Highway (72 Km)			
<b>Budget Output:</b>	260010 Road Rehabilitation			
<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of KMs rehabilitated	Number	2020-21	0	25
<b>Project:</b>	1694 Rehabilitation of Mityana-Mubende Road (100 Km)			
<b>Budget Output:</b>	260010 Road Rehabilitation			
<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of KMs rehabilitated	Number	2020-21	0	33
<b>Project:</b>	1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)			
<b>Budget Output:</b>	260010 Road Rehabilitation			
<b>PIAP Output:</b>	Transport infrastructure rehabilitated and maintained.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of KMs rehabilitated	Number	2020-21	0	32

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	To promote gender and equity awareness in UNRA while executing its mandate. Gender and Equity is mainstreamed across all road project contracts and Nominated Service Providers (NSP) are procured per project to provide the service.
<b>Issue of Concern</b>	UNRA intends to undertake initiatives to raise awareness on Gender bases violence, Child protection and other social related risks to communities along road development projects.
<b>Planned Interventions</b>	1) Raise awareness on Gender bases violence, Child protection and other social related risks to communities along road development projects. 2) Communication and Dissemination of Gender & Equity Policy 3) Gender Mainstreaming Trainings
<b>Budget Allocation (Billion)</b>	1.25
<b>Performance Indicators</b>	1) No. of road projects with HIV/AIDS and other social risk service providers 2) No. of Gender Mainstreaming Trainings undertaken 3) No. of grievances handled across projects

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To promote appropriate preventative measures so as to reduce the spread and impact of HIV/AIDS on the project affected communities. HIV/AIDS issues are mainstreamed within all road project contracts and Nominated Service Providers(NSP) are procured per project to handle them.
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# VOTE: 113

## Uganda National Roads Authority (UNRA)

<b>Issue of Concern</b>	Road infrastructure projects increase vulnerability of workers and the project affected communities to transmission of HIV/AIDS and other sexually transmitted infections (STI).
<b>Planned Interventions</b>	1. Undertaking HIV/AIDS and STIs awareness sensitization to project workers. 2. Operating a HIV/AIDS clinic on site for project workers. 3. Undertaking community outreaches and sensitization on HIV/AIDS and STIs
<b>Budget Allocation (Billion)</b>	0.5
<b>Performance Indicators</b>	1. No. of road projects with HIV/AIDS and other social risk service providers 2. No. of people Counsellled and tested for HIV/AIDS

### iii) Environment

<b>OBJECTIVE</b>	To minimize and mitigate the negative impacts of road construction on the environment and the people while enhancing its positive benefits.
<b>Issue of Concern</b>	Road construction brings with it positive and negative impacts on the environment and people.
<b>Planned Interventions</b>	1. Plant trees along UNRA road reserves 2. Undertake appropriate designs which conform to environmental standards 3. Undertake Environmental and Social Impact Assessments (ESIAs) 4. Prepare Resettlement Action Plans (RAPs)
<b>Budget Allocation (Billion)</b>	1.65
<b>Performance Indicators</b>	1. No. trees planted along UNRA road reserves 2. No of road designs reviewed, approved and addressing environmental concerns 3. No. of ESIA studies undertaken 4. No. of RAPs undertaken 5. No. of ESHS compliance audits undertaken

### iv) Covid

<b>OBJECTIVE</b>	To control the spread of Covid 19 among UNRA staff and along road projects
<b>Issue of Concern</b>	To raise awareness on Covid 19 and manage its effects to staff and project implementation. UNRA intends to raise awareness on Covid 19 and to control/manage its spread among staff and along road projects
<b>Planned Interventions</b>	1)Sensitization of staff on Covid 19 2)Provision of counselling services, sanitizer and masks to staff 3)Procurement of framework contract for testing staff for Covid 19 4)Procurement of framework contract for sanitizer dispensers
<b>Budget Allocation (Billion)</b>	0.2
<b>Performance Indicators</b>	1) Number of staff tested for Covid 19 and counselled 2)Number of masks distributed to staff