

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	71.105	71.105	74.660	82.126	90.339
	Non-Wage	73.127	73.127	74.590	89.508	120.835
Dev't.	GoU	1,518.042	1,518.042	1,518.042	1,821.650	2,550.310
	Ext Fin.	1,025.710	1,794.816	2,725.323	2,444.746	3,137.601
GoU Total		1,662.274	1,662.274	1,667.292	1,993.284	2,761.485
Total GoU+Ext Fin (MTEF)		2,687.984	3,457.090	4,392.615	4,438.030	5,899.086
Arrears		7.940	0.000	0.000	0.000	0.000
Total Budget		2,695.924	3,457.090	4,392.615	4,438.030	5,899.086
Total Vote Budget Excluding		2,687.984	3,457.090	4,392.615	4,438.030	5,899.086

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 02 Land Use and Transport Planning			
Sub SubProgramme 01 National Roads Maintenance and Construction			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
1771 Land Acquisition Project II	515,885,591	0	515,885,591
Total Development Budget Estimates for Sub-SubProgramme	515,885,591	0	515,885,591
Total for Sub Sub Programme 01	515,885,591	0	515,885,591
SubProgramme 03 Transport Infrastructure and Services Development			
Sub SubProgramme 01 National Roads Maintenance and Construction			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Roads and Bridges Development	0	10,000,000	10,000,000
003 Corporate Services	0	15,369,418	15,369,418
004 Network Planning and Engineering	0	41,752,749	41,752,749
006 Internal Audit	0	25,000	25,000
007 Legal Services	0	521,668	521,668
008 Procurement	0	120,000	120,000
009 Office of Executive Director	0	26,610	26,610
010 Human Resources	71,105,193	13,251,945	84,357,138

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
Recurrent Budget Estimates	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	71,105,193	81,067,389	152,172,582
Development Budget Estimates	GoU Dev't	External Fin.	Total
0265 Atiak-Moyo-Afoji	18,718,339	48,852,153	67,570,491
0267 IMPROVEMENT FERRY SERVICES.	26,683,751	0	26,683,751
0952 Upgrading of Masaka - Bukakata Road	2,370,144	2,019,479	4,389,622
1040 Kapchorwa - Suam Road	13,785,856	50,198,472	63,984,328
1041 Kyenjojo- Hoima-Masindi -Kigumba road	978,517	17,502,149	18,480,666
1176 Hoima- Wanseko Road	104,011,155	87,799,243	191,810,398
1274 Musita-Lumino-Busia/Majanji Road	38,037,212	0	38,037,212
1275 Olwiyo-Gulu-Kitgum Road	19,760,734	0	19,760,734
1276 Mubende-Kakumiro-Kagadi Road	23,015,000	0	23,015,000
1277 Kampala Nothern Bypass Phase 2	28,813,337	0	28,813,337
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	60,657,163	0	60,657,163
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	80,406,110	0	80,406,110
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	35,032,000	14,617,180	49,649,180
1310 Albertine Region Sustainable Development Project	50,000	24,522,242	24,572,242
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	7,954,149	47,937,635	55,891,784
1319 Kampala Flyover	9,774,072	129,671,480	139,445,552
1320 Construction of 66 Selected Bridges	58,999,285	0	58,999,285
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	260,000	60,584,362	60,844,362
1402 Rwenkunya -Apac- Lira -Acholibur Road	362,184	147,500,416	147,862,600
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	65,080,000	0	65,080,000
1404 Kibuye -Busega- Mpigi	645,808	129,246,640	129,892,448
1490 Luwero - Butalangu Road	49,178	19,906,291	19,955,469
1536 Upgrading Kitala - Gerenge Road	27,900,000	0	27,900,000
1544 Kisoro-Lake Bunyonyi Road	162,000	42,986,048	43,148,048
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	1,550,000	0	1,550,000
1547 Kebisoni-Kisizi-Muhanga Road	32,053,699	0	32,053,699
1616 Retooling of Uganda National Roads Authority	43,524,576	0	43,524,576
1657 Moyo-Yumbe-Koboko road	1,040,000	116,360,442	117,400,442
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	550,000	3,687,510	4,237,510

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Sub-SubProgramme	702,224,269	943,391,740	1,645,616,010
Total for Sub Sub Programme 01	773,329,462	1,024,459,129	1,797,788,592
SubProgramme 04 Transport Asset Management			
Sub SubProgramme 01 National Roads Maintenance and Construction			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
1313 North Eastern Road-Corridor Asset Management Project	2,374,800	82,317,800	84,692,600
1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I	17,743,352	0	17,743,352
1553 Ishaka-Rugazi-Katunguru Road	35,942,480	0	35,942,480
1554 Nakalama-Tirinyi-Mbale Road	8,449,192	0	8,449,192
1555 Fortportal -Hima Road	35,746,593	0	35,746,593
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	39,050,000	0	39,050,000
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	30,296,509	0	30,296,509
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	68,729,075	0	68,729,075
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	61,600,000	0	61,600,000
Total Development Budget Estimates for Sub-SubProgramme	299,932,001	82,317,800	382,249,801
Total for Sub Sub Programme 01	299,932,001	82,317,800	382,249,801
Total for Programme 09	1,589,147,054	1,106,776,930	2,695,923,984
Grand Total Vote 113	1,589,147,054	1,106,776,930	2,695,923,984
Total Excluding Arrears	1,589,147,054	1,098,836,788	2,687,983,842

VOTE: 113 **Uganda National Roads Authority (UNRA)**

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	83,044,388	0	83,044,388
212 Social Contributions	13,910,426	0	13,910,426
221 General Use of goods and services	2,018,754	0	2,018,754
222 Communications	767,270	0	767,270
223 Utility and Property Expenses	6,293,201	0	6,293,201
224 Supplies and Services	140,000	0	140,000
225 Professional Services	82,932,439	41,946,550	124,878,989
226 Insurances and Licenses	5,862,400	0	5,862,400
227 Travel and Transport	1,810,623	0	1,810,623
228 Maintenance	1,900,831	0	1,900,831
273 Employment-related social benefits	140,400	0	140,400
282 Current transfers not elsewhere classified	632,362	0	632,362
312 Acquisition of Produced Assets	960,623,341	983,762,991	1,944,386,332
342 Acquisition of Non - Produced Assets	502,197,867	0	502,197,867
352 Financial Assets	7,940,142	0	7,940,142
Grand Total Vote 113	1,670,214,444	1,025,709,541	2,695,923,984
<i>Total Excluding Arrears</i>	1,662,274,302	1,025,709,541	2,687,983,842

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
211102 Contract Staff Salaries	79,919,258	0	79,919,258
211104 Employee Gratuity	2,431,300	0	2,431,300
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	362,638	0	362,638
211107 Boards, Committees and Council Allowances	331,192	0	331,192
212101 Social Security Contributions	11,450,426	0	11,450,426
212102 Medical expenses (Employees)	2,460,000	0	2,460,000
221001 Advertising and Public Relations	100,000	0	100,000
221002 Workshops, Meetings and Seminars	170,000	0	170,000
221003 Staff Training	75,000	0	75,000
221004 Recruitment Expenses	10,989	0	10,989
221006 Commissions and related charges	1,074,200	0	1,074,200
221007 Books, Periodicals & Newspapers	8,000	0	8,000
221009 Welfare and Entertainment	108,792	0	108,792
221011 Printing, Stationery, Photocopying and Binding	136,200	0	136,200
221017 Membership dues and Subscription fees.	335,572	0	335,572
222001 Information and Communication Technology Services.	747,270	0	747,270
222002 Postage and Courier	20,000	0	20,000
223001 Property Management Expenses	250,000	0	250,000
223002 Property Rates	15,000	0	15,000
223003 Rent-Produced Assets-to private entities	4,786,201	0	4,786,201
223004 Guard and Security services	595,000	0	595,000
223005 Electricity	590,000	0	590,000
223006 Water	57,000	0	57,000
224010 Protective Gear	140,000	0	140,000
225201 Consultancy Services-Capital	3,631,923	0	3,631,923
225202 Environment Impact Assessment for Capital Works	400,000	0	400,000
225203 Appraisal and Feasibility Studies for Capital Works	51,291,989	0	51,291,989
225204 Monitoring and Supervision of capital work	27,608,527	41,946,550	69,555,077
226001 Insurances	5,862,400	0	5,862,400
227001 Travel inland	60,623	0	60,623
227004 Fuel, Lubricants and Oils	1,750,000	0	1,750,000
228002 Maintenance-Transport Equipment	1,795,831	0	1,795,831

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	105,000	0	105,000
273102 Incapacity, death benefits and funeral expenses	140,400	0	140,400
282104 Compensation to 3rd Parties	632,362	0	632,362
312111 Residential Buildings - Acquisition	3,932,426	0	3,932,426
312121 Non-Residential Buildings - Acquisition	2,000,000	0	2,000,000
312131 Roads and Bridges - Acquisition	892,815,318	983,762,991	1,876,578,308
312139 Other Structures - Acquisition	3,200,000	0	3,200,000
312211 Heavy Vehicles - Acquisition	28,872,112	0	28,872,112
312213 Water Vessels - Acquisition	16,051,601	0	16,051,601
312221 Light ICT hardware - Acquisition	13,541,884	0	13,541,884
312235 Furniture and Fittings - Acquisition	210,000	0	210,000
342111 Land - Acquisition	502,197,867	0	502,197,867
352899 Other Domestic Arrears Budgeting	7,940,142	0	7,940,142
Grand Total Vote 113	1,670,214,444	1,025,709,541	2,695,923,984
Total Excluding Arrears	1,662,274,302	1,025,709,541	2,687,983,842

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings		2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES				
SubProgramme 02 Land Use and Transport Planning				
Sub-SubProgramme 01 National Roads Maintenance and Construction				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Development Budget Estimates				
	GoU	External Fin.	Total	
Project 1771 Land Acquisition Project II				
Budget Output 260012 Transport Infrastructure Corridor				
211102 Contract Staff Salaries	6,816,113	0	6,816,113	
212101 Social Security Contributions	2,181,611	0	2,181,611	
221002 Workshops, Meetings and Seminars	50,000	0	50,000	
221003 Staff Training	75,000	0	75,000	
221006 Commissions and related charges	1,000,000	0	1,000,000	
223003 Rent-Produced Assets-to private entities	30,000	0	30,000	
223004 Guard and Security services	95,000	0	95,000	
224010 Protective Gear	140,000	0	140,000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	100,000	0	100,000	
312111 Residential Buildings - Acquisition	3,000,000	0	3,000,000	
312139 Other Structures - Acquisition	200,000	0	200,000	
342111 Land - Acquisition	502,197,867	0	502,197,867	
Total Cost of Budget Output 260012	515,885,591	0	515,885,591	
Total Cost for Project 1771	515,885,591	0	515,885,591	
Total Excluding Arrears	515,885,591	0	515885590.828	
Total for Sub-SubProgramme 01	515,885,591	0	515,885,591	
Total Excluding Arrears	515,885,591	0	515,885,591	
SubProgramme 03 Transport Infrastructure and Services Development				
Sub-SubProgramme 01 National Roads Maintenance and Construction				
Recurrent Budget Estimates				

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	Wage	NonWage	Total
Department 001 Roads and Bridges Development			
Budget Output 260007 Road construction and upgrade			
225203 Appraisal and Feasibility Studies for Capital Works	0	10,000,000	10,000,000
Total Cost of Budget Output 260007	0	10,000,000	10,000,000
Total Cost for Department 001	0	10,000,000	10,000,000
Total Excluding Arrears	0	10,000,000	10,000,000
Department 003 Corporate Services			
Budget Output 000004 Finance and Accounting			
221007 Books, Periodicals & Newspapers	0	8,000	8,000
221009 Welfare and Entertainment	0	86,182	86,182
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000
222001 Information and Communication Technology Services.	0	736,270	736,270
222002 Postage and Courier	0	20,000	20,000
223001 Property Management Expenses	0	250,000	250,000
223002 Property Rates	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	4,756,201	4,756,201
223004 Guard and Security services	0	500,000	500,000
223005 Electricity	0	590,000	590,000
223006 Water	0	57,000	57,000
227001 Travel inland	0	35,623	35,623
227004 Fuel, Lubricants and Oils	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	5,000
273102 Incapacity, death benefits and funeral expenses	0	70,000	70,000
352899 Other Domestic Arrears Budgeting	0	7,940,142	7,940,142
Total Cost of Budget Output 000004	0	15,369,418	15,369,418
Total Cost for Department 003	0	15,369,418	15,369,418
Total Excluding Arrears	0	7,429,276	7,429,276

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	Wage	NonWage	Total
Department 004 Network Planning and Engineering			
Budget Output 260003 Feasibility and Detailed engineering studies			
221017 Membership dues and Subscription fees.	0	49,760	49,760
222001 Information and Communication Technology Services.	0	11,000	11,000
225202 Environment Impact Assessment for Capital Works	0	400,000	400,000
225203 Appraisal and Feasibility Studies for Capital Works	0	41,291,989	41,291,989
Total Cost of Budget Output 260003	0	41,752,749	41,752,749
Total Cost for Department 004	0	41,752,749	41,752,749
Total Excluding Arrears	0	41,752,749	41,752,749
Department 006 Internal Audit			
Budget Output 000001 Audit and Risk Management			
227001 Travel inland	0	25,000	25,000
Total Cost of Budget Output 000001	0	25,000	25,000
Total Cost for Department 006	0	25,000	25,000
Total Excluding Arrears	0	25,000	25,000
Department 007 Legal Services			
Budget Output 000012 Legal and Advisory Services			
211107 Boards, Committees and Council Allowances	0	331,192	331,192
221002 Workshops, Meetings and Seminars	0	100,000	100,000
221006 Commissions and related charges	0	74,200	74,200
221009 Welfare and Entertainment	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	200	200
221017 Membership dues and Subscription fees.	0	4,076	4,076
Total Cost of Budget Output 000012	0	521,668	521,668
Total Cost for Department 007	0	521,668	521,668
Total Excluding Arrears	0	521,668	521,668
Department 008 Procurement			
Budget Output 000007 Procurement and Disposal Services			
221001 Advertising and Public Relations	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000
Total Cost of Budget Output 000007	0	120,000	120,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	Wage	NonWage	Total
Total Cost for Department 008	0	120,000	120,000
Total Excluding Arrears	0	120,000	120,000
Department 009 Office of Executive Director			
Budget Output 000014 Administrative and Support Services			
221009 Welfare and Entertainment	0	10,610	10,610
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000
Total Cost of Budget Output 000014	0	26,610	26,610
Total Cost for Department 009	0	26,610	26,610
Total Excluding Arrears	0	26,610	26,610
Department 010 Human Resources			
Budget Output 000005 Human Resource Management			
211102 Contract Staff Salaries	71,105,193	0	71,105,193
211104 Employee Gratuity	0	2,431,300	2,431,300
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	362,638	362,638
212101 Social Security Contributions	0	7,110,519	7,110,519
212102 Medical expenses (Employees)	0	2,460,000	2,460,000
221004 Recruitment Expenses	0	10,989	10,989
221017 Membership dues and Subscription fees.	0	173,736	173,736
273102 Incapacity, death benefits and funeral expenses	0	70,400	70,400
282104 Compensation to 3rd Parties	0	632,362	632,362
Total Cost of Budget Output 000005	71,105,193	13,251,945	84,357,138
Total Cost for Department 010	71,105,193	13,251,945	84,357,138
Total Excluding Arrears	71,105,193	13,251,945	84,357,138
Development Budget Estimates			
	GoU	External Fin.	Total
Project 0265 Atiak-Moyo-Afoji			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	324,450	3,200,000	3,524,450
312131 Roads and Bridges - Acquisition	18,393,889	45,652,153	64,046,041
Total Cost of Budget Output 260007	18,718,339	48,852,153	67,570,491
Total Cost for Project 0265	18,718,339	48,852,153	67,570,491

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	GoU	External Fin.	Total
Total Excluding Arrears	18,718,339	48,852,153	67570491.116
Project 0267 IMPROVEMENT FERRY SERVICES.			
Budget Output 260005 Landing sites and ferry construction			
225204 Monitoring and Supervision of capital work	1,750,000	0	1,750,000
227004 Fuel, Lubricants and Oils	100,000	0	100,000
312131 Roads and Bridges - Acquisition	8,782,150	0	8,782,150
312213 Water Vessels - Acquisition	16,051,601	0	16,051,601
Total Cost of Budget Output 260005	26,683,751	0	26,683,751
Total Cost for Project 0267	26,683,751	0	26,683,751
Total Excluding Arrears	26,683,751	0	26683751.001
Project 0952 Upgrading of Masaka - Bukakata Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	11,000	100,000	111,000
312131 Roads and Bridges - Acquisition	2,359,144	1,919,479	4,278,622
Total Cost of Budget Output 260007	2,370,144	2,019,479	4,389,622
Total Cost for Project 0952	2,370,144	2,019,479	4,389,622
Total Excluding Arrears	2,370,144	2,019,479	4389622.362
Project 1040 Kapchorwa - Suam Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	1,415,500	1,170,000	2,585,500
312131 Roads and Bridges - Acquisition	12,370,356	49,028,472	61,398,828
Total Cost of Budget Output 260007	13,785,856	50,198,472	63,984,328
Total Cost for Project 1040	13,785,856	50,198,472	63,984,328
Total Excluding Arrears	13,785,856	50,198,472	63984327.995
Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	44,000	400,000	444,000
312131 Roads and Bridges - Acquisition	934,517	17,102,149	18,036,666
Total Cost of Budget Output 260007	978,517	17,502,149	18,480,666
Total Cost for Project 1041	978,517	17,502,149	18,480,666
Total Excluding Arrears	978,517	17,502,149	18480666.154

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	GoU	External Fin.	Total
Project 1176 Hoima- Wanseko Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	6,074,000	0	6,074,000
312131 Roads and Bridges - Acquisition	97,937,155	87,799,243	185,736,398
Total Cost of Budget Output 260007	104,011,155	87,799,243	191,810,398
Total Cost for Project 1176	104,011,155	87,799,243	191,810,398
Total Excluding Arrears	104,011,155	87,799,243	191810398.064
Project 1274 Musita-Lumino-Busia/Majanji Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	1,913,710	0	1,913,710
312131 Roads and Bridges - Acquisition	36,123,502	0	36,123,502
Total Cost of Budget Output 260007	38,037,212	0	38,037,212
Total Cost for Project 1274	38,037,212	0	38,037,212
Total Excluding Arrears	38,037,212	0	38037211.857
Project 1275 Olwiyo-Gulu-Kitgum Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	30,000	0	30,000
312131 Roads and Bridges - Acquisition	19,730,734	0	19,730,734
Total Cost of Budget Output 260007	19,760,734	0	19,760,734
Total Cost for Project 1275	19,760,734	0	19,760,734
Total Excluding Arrears	19,760,734	0	19760734.023
Project 1276 Mubende-Kakumiro-Kagadi Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	15,000	0	15,000
312131 Roads and Bridges - Acquisition	23,000,000	0	23,000,000
Total Cost of Budget Output 260007	23,015,000	0	23,015,000
Total Cost for Project 1276	23,015,000	0	23,015,000
Total Excluding Arrears	23,015,000	0	23015000
Project 1277 Kampala Nothern Bypass Phase 2			
Budget Output 260007 Road Construction and upgrade			
225204 Monitoring and Supervision of capital work	682,282	0	682,282

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	GoU	External Fin.	Total
Project 1277 Kampala Nothern Bypass Phase 2			
Budget Output 260007 Road Construction and upgrade			
312131 Roads and Bridges - Acquisition	28,131,055	0	28,131,055
Total Cost of Budget Output 260007	28,813,337	0	28,813,337
Total Cost for Project 1277	28,813,337	0	28,813,337
Total Excluding Arrears	28,813,337	0	28813336.912
Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	2,200,000	0	2,200,000
312131 Roads and Bridges - Acquisition	58,457,163	0	58,457,163
Total Cost of Budget Output 260007	60,657,163	0	60,657,163
Total Cost for Project 1279	60,657,163	0	60,657,163
Total Excluding Arrears	60,657,163	0	60657163.118
Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	2,200,000	0	2,200,000
312131 Roads and Bridges - Acquisition	78,206,110	0	78,206,110
Total Cost of Budget Output 260007	80,406,110	0	80,406,110
Total Cost for Project 1280	80,406,110	0	80,406,110
Total Excluding Arrears	80,406,110	0	80406109.671
Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	32,000	200,000	232,000
312131 Roads and Bridges - Acquisition	35,000,000	14,417,180	49,417,180
Total Cost of Budget Output 260007	35,032,000	14,617,180	49,649,180
Total Cost for Project 1281	35,032,000	14,617,180	49,649,180
Total Excluding Arrears	35,032,000	14,617,180	49649179.5
Project 1310 Albertine Region Sustainable Development Project			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	50,000	500,000	550,000
312131 Roads and Bridges - Acquisition	0	24,022,242	24,022,242

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	GoU	External Fin.	Total
Project 1310 Albertine Region Sustainable Development Project			
Total Cost of Budget Output 260007	50,000	24,522,242	24,572,242
Total Cost for Project 1310	50,000	24,522,242	24,572,242
Total Excluding Arrears	50,000	24,522,242	24572241.923
Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	664,149	3,370,851	4,035,000
312131 Roads and Bridges - Acquisition	7,290,000	44,566,784	51,856,784
Total Cost of Budget Output 260007	7,954,149	47,937,635	55,891,784
Total Cost for Project 1311	7,954,149	47,937,635	55,891,784
Total Excluding Arrears	7,954,149	47,937,635	55891784.178
Project 1319 Kampala Flyover			
Budget Output 260001 Bridge construction			
211102 Contract Staff Salaries	343,000	0	343,000
225204 Monitoring and Supervision of capital work	931,072	8,000,000	8,931,072
312131 Roads and Bridges - Acquisition	8,500,000	121,671,480	130,171,480
Total Cost of Budget Output 260001	9,774,072	129,671,480	139,445,552
Total Cost for Project 1319	9,774,072	129,671,480	139,445,552
Total Excluding Arrears	9,774,072	129,671,480	139445551.612
Project 1320 Construction of 66 Selected Bridges			
Budget Output 260001 Bridge construction			
225204 Monitoring and Supervision of capital work	550,000	0	550,000
312131 Roads and Bridges - Acquisition	58,449,285	0	58,449,285
Total Cost of Budget Output 260001	58,999,285	0	58,999,285
Total Cost for Project 1320	58,999,285	0	58,999,285
Total Excluding Arrears	58,999,285	0	58999285.092
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	260,000	3,000,000	3,260,000
312131 Roads and Bridges - Acquisition	0	57,584,362	57,584,362
Total Cost of Budget Output 260007	260,000	60,584,362	60,844,362

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	GoU	External Fin.	Total
Total Cost for Project 1322	260,000	60,584,362	60,844,362
Total Excluding Arrears	260,000	60,584,362	60844362.402
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	362,184	3,536,400	3,898,584
312131 Roads and Bridges - Acquisition	0	143,964,016	143,964,016
Total Cost of Budget Output 260007	362,184	147,500,416	147,862,600
Total Cost for Project 1402	362,184	147,500,416	147,862,600
Total Excluding Arrears	362,184	147,500,416	147862600.128
Project 1403 Soroti -Katakwi- Moroto -Lokitonyala Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	399,195	0	399,195
312131 Roads and Bridges - Acquisition	64,680,805	0	64,680,805
Total Cost of Budget Output 260007	65,080,000	0	65,080,000
Total Cost for Project 1403	65,080,000	0	65,080,000
Total Excluding Arrears	65,080,000	0	65080000
Project 1404 Kibuye -Busega- Mpigi			
Budget Output 260007 Road Construction and Upgrade			
225204 Monitoring and Supervision of capital work	645,808	4,394,999	5,040,807
312131 Roads and Bridges - Acquisition	0	124,851,641	124,851,641
Total Cost of Budget Output 260007	645,808	129,246,640	129,892,448
Total Cost for Project 1404	645,808	129,246,640	129,892,448
Total Excluding Arrears	645,808	129,246,640	129892448.273
Project 1490 Luwero - Butalangu Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	49,178	736,300	785,478
312131 Roads and Bridges - Acquisition	0	19,169,991	19,169,991
Total Cost of Budget Output 260007	49,178	19,906,291	19,955,469
Total Cost for Project 1490	49,178	19,906,291	19,955,469
Total Excluding Arrears	49,178	19,906,291	19955468.504

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	GoU	External Fin.	Total
Project 1536 Upgrading Kitala - Gerenge Road			
Budget Output 260007 Road Construction and Upgrade			
211102 Contract Staff Salaries	600,000	0	600,000
212101 Social Security Contributions	560,000	0	560,000
312131 Roads and Bridges - Acquisition	8,840,000	0	8,840,000
312211 Heavy Vehicles - Acquisition	17,900,000	0	17,900,000
Total Cost of Budget Output 260007	27,900,000	0	27,900,000
Total Cost for Project 1536	27,900,000	0	27,900,000
Total Excluding Arrears	27,900,000	0	27900000
Project 1544 Kisoro-Lake Bunyonyi Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	162,000	1,700,000	1,862,000
312131 Roads and Bridges - Acquisition	0	41,286,048	41,286,048
Total Cost of Budget Output 260007	162,000	42,986,048	43,148,048
Total Cost for Project 1544	162,000	42,986,048	43,148,048
Total Excluding Arrears	162,000	42,986,048	43148047.609
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	1,550,000	0	1,550,000
Total Cost of Budget Output 260007	1,550,000	0	1,550,000
Total Cost for Project 1546	1,550,000	0	1,550,000
Total Excluding Arrears	1,550,000	0	1550000
Project 1547 Kebisoni-Kisizi-Muhanga Road			
Budget Output 260007 Road construction and upgrade			
312131 Roads and Bridges - Acquisition	32,053,699	0	32,053,699
Total Cost of Budget Output 260007	32,053,699	0	32,053,699
Total Cost for Project 1547	32,053,699	0	32,053,699
Total Excluding Arrears	32,053,699	0	32053699.475
Project 1616 Retooling of Uganda National Roads Authority			
Budget Output 000003 Facilities and Equipment Management			
221017 Membership dues and Subscription fees.	108,000	0	108,000

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
	GoU	External Fin.	Total
Project 1616 Retooling of Uganda National Roads Authority			
Budget Output 000003 Facilities and Equipment Management			
225201 Consultancy Services-Capital	3,631,923	0	3,631,923
226001 Insurances	5,862,400	0	5,862,400
227004 Fuel, Lubricants and Oils	1,500,000	0	1,500,000
228002 Maintenance-Transport Equipment	1,765,831	0	1,765,831
312111 Residential Buildings - Acquisition	932,426	0	932,426
312121 Non-Residential Buildings - Acquisition	2,000,000	0	2,000,000
312139 Other Structures - Acquisition	3,000,000	0	3,000,000
312221 Light ICT hardware - Acquisition	13,541,884	0	13,541,884
312235 Furniture and Fittings - Acquisition	210,000	0	210,000
Total Cost of Budget Output 000003	32,552,464	0	32,552,464
Budget Output 260009 Road Maintenance			
312211 Heavy Vehicles - Acquisition	10,972,112	0	10,972,112
Total Cost of Budget Output 260009	10,972,112	0	10,972,112
Total Cost for Project 1616	43,524,576	0	43,524,576
Total Excluding Arrears	43,524,576	0	43524576.134
Project 1657 Moyo-Yumbe-Koboko road			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	240,000	6,000,000	6,240,000
312131 Roads and Bridges - Acquisition	800,000	110,360,442	111,160,442
Total Cost of Budget Output 260007	1,040,000	116,360,442	117,400,442
Total Cost for Project 1657	1,040,000	116,360,442	117,400,442
Total Excluding Arrears	1,040,000	116,360,442	117400442.074
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)			
Budget Output 260007 Road construction and upgrade			
225204 Monitoring and Supervision of capital work	550,000	0	550,000
312131 Roads and Bridges - Acquisition	0	3,687,510	3,687,510
Total Cost of Budget Output 260007	550,000	3,687,510	4,237,510
Total Cost for Project 1769	550,000	3,687,510	4,237,510
Total Excluding Arrears	550,000	3,687,510	4237510.403

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
Total for Sub-SubProgramme 01	854,396,852	943,391,740	1,797,788,592
Total Excluding Arrears	846,456,710	943,391,740	1,789,848,450
SubProgramme 04 Transport Asset Management			
Sub-SubProgramme 01 National Roads Maintenance and Construction			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1313 North Eastern Road-Corridor Asset Management Project			
Budget Output 260010 Road Rehabilitation			
212101 Social Security Contributions	52,800	0	52,800
225204 Monitoring and Supervision of capital work	182,000	5,638,000	5,820,000
312131 Roads and Bridges - Acquisition	2,140,000	76,679,800	78,819,800
Total Cost of Budget Output 260010	2,374,800	82,317,800	84,692,600
Total Cost for Project 1313	2,374,800	82,317,800	84,692,600
Total Excluding Arrears	2,374,800	82,317,800	84692600.343
Project 1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I			
Budget Output 260010 Road Rehabilitation			
225204 Monitoring and Supervision of capital work	5,000	0	5,000
312131 Roads and Bridges - Acquisition	17,738,352	0	17,738,352
Total Cost of Budget Output 260010	17,743,352	0	17,743,352
Total Cost for Project 1550	17,743,352	0	17,743,352
Total Excluding Arrears	17,743,352	0	17743352.094
Project 1553 Ishaka-Rugazi-Katunguru Road			
Budget Output 260010 Road Rehabilitation			
312131 Roads and Bridges - Acquisition	35,942,480	0	35,942,480
Total Cost of Budget Output 260010	35,942,480	0	35,942,480
Total Cost for Project 1553	35,942,480	0	35,942,480
Total Excluding Arrears	35,942,480	0	35942479.552
Project 1554 Nakalama-Tirinyi-Mbale Road			
Budget Output 260010 Road Rehabilitation			
225204 Monitoring and Supervision of capital work	10,000	0	10,000

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 04 Transport Asset Management			
	GoU	External Fin.	Total
Project 1554 Nakalama-Tirinyi-Mbale Road			
Budget Output 260010 Road Rehabilitation			
312131 Roads and Bridges - Acquisition	8,439,192	0	8,439,192
Total Cost of Budget Output 260010	8,449,192	0	8,449,192
Total Cost for Project 1554	8,449,192	0	8,449,192
Total Excluding Arrears	8,449,192	0	8449192.453
Project 1555 Fortportal -Hima Road			
Budget Output 260010 Road Rehabilitation			
225204 Monitoring and Supervision of capital work	20,000	0	20,000
312131 Roads and Bridges - Acquisition	35,726,593	0	35,726,593
Total Cost of Budget Output 260010	35,746,593	0	35,746,593
Total Cost for Project 1555	35,746,593	0	35,746,593
Total Excluding Arrears	35,746,593	0	35746592.667
Project 1692 Rehabilitation of Masaka Town Roads (7.3 KM)			
Budget Output 260010 Road Rehabilitation			
225204 Monitoring and Supervision of capital work	50,000	0	50,000
312131 Roads and Bridges - Acquisition	39,000,000	0	39,000,000
Total Cost of Budget Output 260010	39,050,000	0	39,050,000
Total Cost for Project 1692	39,050,000	0	39,050,000
Total Excluding Arrears	39,050,000	0	39050000
Project 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)			
Budget Output 260010 Road Rehabilitation			
211102 Contract Staff Salaries	1,054,953	0	1,054,953
212101 Social Security Contributions	1,545,495	0	1,545,495
225204 Monitoring and Supervision of capital work	36,000	0	36,000
312131 Roads and Bridges - Acquisition	27,660,061	0	27,660,061
Total Cost of Budget Output 260010	30,296,509	0	30,296,509
Total Cost for Project 1693	30,296,509	0	30,296,509
Total Excluding Arrears	30,296,509	0	30296508.927

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 04 Transport Asset Management			
	GoU	External Fin.	Total
Project 1694 Rehabilitation of Mityana-Mubende Road (100 Km)			
Budget Output 260010 Road Rehabilitation			
225204 Monitoring and Supervision of capital work	2,600,000	0	2,600,000
312131 Roads and Bridges - Acquisition	66,129,075	0	66,129,075
Total Cost of Budget Output 260010	68,729,075	0	68,729,075
Total Cost for Project 1694	68,729,075	0	68,729,075
Total Excluding Arrears	68,729,075	0	68729075.39
Project 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)			
Budget Output 260010 Road Rehabilitation			
225204 Monitoring and Supervision of capital work	1,600,000	0	1,600,000
312131 Roads and Bridges - Acquisition	60,000,000	0	60,000,000
Total Cost of Budget Output 260010	61,600,000	0	61,600,000
Total Cost for Project 1695	61,600,000	0	61,600,000
Total Excluding Arrears	61,600,000	0	61600000
Total for Sub-SubProgramme 01	299,932,001	82,317,800	382,249,801
Total Excluding Arrears	299,932,001	82,317,800	382,249,801
Grand Total Vote 113	1,670,214,444	1,025,709,541	2,695,923,984
Total Excluding Arrears	1,662,274,302	1,025,709,541	2,687,983,842

VOTE: 113 Uganda National Roads Authority (UNRA)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 02 Land Use and Transport Planning			
Sub SubProgramme 01 National Roads Maintenance and Construction			
Department 001 Roads and Bridges Development			
1771 Land Acquisition Project II	515,885,591	0	515,885,591
Total for the Department 001	515,885,591	0	515,885,591
<i>Total Excluding Arrears</i>	515,885,591	0	515,885,591
SubProgramme 03 Transport Infrastructure and Services Development			
Sub SubProgramme 01 National Roads Maintenance and Construction			
Department 001 Roads and Bridges Development			
0265 Atiak-Moyo-Afoji	18,718,339	48,852,153	67,570,491
0952 Upgrading of Masaka - Bukakata Road	2,370,144	2,019,479	4,389,622
1040 Kapchorwa - Suam Road	13,785,856	50,198,472	63,984,328
1041 Kyenjojo- Hoima-Masindi -Kigumba road	978,517	17,502,149	18,480,666
1176 Hoima- Wanseko Road	104,011,155	87,799,243	191,810,398
1274 Musita-Lumino-Busia/Majanji Road	38,037,212	0	38,037,212
1275 Olwiyo-Gulu-Kitgum Road	19,760,734	0	19,760,734
1276 Mubende-Kakumiro-Kagadi Road	23,015,000	0	23,015,000
1277 Kampala Nothern Bypass Phase 2	28,813,337	0	28,813,337
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	60,657,163	0	60,657,163
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	80,406,110	0	80,406,110
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	35,032,000	14,617,180	49,649,180
1310 Albertine Region Sustainable Development Project	50,000	24,522,242	24,572,242
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	7,954,149	47,937,635	55,891,784
1319 Kampala Flyover	9,774,072	129,671,480	139,445,552
1320 Construction of 66 Selected Bridges	58,999,285	0	58,999,285
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	260,000	60,584,362	60,844,362
1402 Rwenkunya -Apac- Lira -Acholibur Road	362,184	147,500,416	147,862,600
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	65,080,000	0	65,080,000
1404 Kibuye -Busega- Mpigi	645,808	129,246,640	129,892,448
1490 Luwero - Butalangu Road	49,178	19,906,291	19,955,469

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 03 Transport Infrastructure and Services Development			
Sub SubProgramme 01 National Roads Maintenance and Construction			
Department 001 Roads and Bridges Development			
1536 Upgrading Kitala - Gerenge Road	27,900,000	0	27,900,000
1544 Kisoro-Lake Bunyonyi Road	162,000	42,986,048	43,148,048
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	1,550,000	0	1,550,000
1547 Kebisoni-Kisizi-Muhanga Road	32,053,699	0	32,053,699
1657 Moyo-Yumbe-Koboko road	1,040,000	116,360,442	117,400,442
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	550,000	3,687,510	4,237,510
Total for the Department 001	632,015,942	943,391,740	1,575,407,682
Total Excluding Arrears	632,015,942	943,391,740	1,575,407,682
Department 004 Network Planning and Engineering			
1616 Retooling of Uganda National Roads Authority	43,524,576	0	43,524,576
Total for the Department 004	43,524,576	0	43,524,576
Total Excluding Arrears	43,524,576	0	43,524,576
Department 005 Road Infrastructure Protection			
0267 IMPROVEMENT FERRY SERVICES.	26,683,751	0	26,683,751
Total for the Department 005	26,683,751	0	26,683,751
Total Excluding Arrears	26,683,751	0	26,683,751
SubProgramme 04 Transport Asset Management			
Sub SubProgramme 01 National Roads Maintenance and Construction			
Department 001 Roads and Bridges Development			
1313 North Eastern Road-Corridor Asset Management Project	2,374,800	82,317,800	84,692,600
1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I	17,743,352	0	17,743,352
1553 Ishaka-Rugazi-Katunguru Road	35,942,480	0	35,942,480
1554 Nakalama-Tirinyi-Mbale Road	8,449,192	0	8,449,192
1555 Fortportal -Hima Road	35,746,593	0	35,746,593
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	39,050,000	0	39,050,000
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	30,296,509	0	30,296,509
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	68,729,075	0	68,729,075
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	61,600,000	0	61,600,000
Total for the Department 001	299,932,001	82,317,800	382,249,801

VOTE: 113 Uganda National Roads Authority (UNRA)

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme 04 Transport Asset Management			
Sub SubProgramme 01 National Roads Maintenance and Construction			
Total Excluding Arrears	299,932,001	82,317,800	382,249,801
Grand Total Vote 113	1,518,041,861	1,025,709,541	2,543,751,402
Total Excluding Arrears	1,518,041,861	1,025,709,541	2,543,751,402

VOTE: 113 **Uganda National Roads Authority (UNRA)**

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2022/23 Approved Estimates
	Total
Project 0265 Atiak-Moyo-Afoji	48,852
406 European Union (EU)	48,852
Project 0952 Upgrading of Masaka - Bukakata Road	2,019
403 Arab Bank for Economic Development in Africa (BADEA)	1,010
415 Organisation of Petroleum Exporting Countries (OPEC)	1,010
Project 1040 Kapchorwa - Suam Road	50,198
401 Africa Development Bank (ADB)	50,198
Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road	17,502
401 Africa Development Bank (ADB)	17,502
Project 1176 Hoima- Wanseko Road	87,799
507 China (PR)	87,799
Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	14,617
414 Islamic Development Bank	14,617
Project 1310 Albertine Region Sustainable Development Project	24,522
410 International Development Association (IDA)	24,522
Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	47,938
401 Africa Development Bank (ADB)	47,938
Project 1313 North Eastern Road-Corridor Asset Management Project	82,318
410 International Development Association (IDA)	82,318
Project 1319 Kampala Flyover	129,671
458 Japanese International Cooperation Agency (JICA)	129,671
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)	60,584
414 Islamic Development Bank	60,584
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road	147,500
414 Islamic Development Bank	147,500
Project 1404 Kibuye -Busega- Mpigi	129,247
401 Africa Development Bank (ADB)	64,623
402 Africa Development Fund (ADF)	64,623
Project 1490 Luwero - Butalangu Road	19,906
403 Arab Bank for Economic Development in Africa (BADEA)	9,953
415 Organisation of Petroleum Exporting Countries (OPEC)	9,953

VOTE: 113 **Uganda National Roads Authority (UNRA)**

<i>Million Uganda Shillings</i>	2022/23 Approved Estimates
Total	
Project 1544 Kisoro-Lake Bunyonyi Road	42,986
401 Africa Development Bank (ADB)	42,986
Project 1657 Moyo-Yumbe-Koboko road	116,360
410 International Development Association (IDA)	116,360
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)	3,688
549 United Kingdom	3,688
Total External Project Financing for Vote 113	1,025,710