

VOTE: 144 Uganda Police Force

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 03 Sustainable Petroleum Development						
01 Crime Prevention and Investigation Management	0	0	0	2,000,000	0	2,000,000
Total for Programme	0	0	0	2,000,000	0	2,000,000
<i>Total Excluding Arrears</i>	0	0	0	2,000,000	0	2,000,000
Programme: 16 Governance And Security						
01 Crime Prevention and Investigation Management	127,977,516	0	127,977,516	127,977,516	0	127,977,516
02 Emergency Response & Specialized policing	64,607,135	0	64,607,135	64,607,135	0	64,607,135
03 General Administration and Support Services	486,992,804	0	486,992,804	474,847,407	0	474,847,407
04 Territorial Policing	161,787,526	0	161,787,526	161,787,526	0	161,787,526
Total for Programme	841,364,980	0	841,364,980	829,219,584	0	829,219,584
<i>Total Excluding Arrears</i>	824,423,172	0	824,423,172	825,285,801	0	825,285,801
Programme: 19 Administration Of Justice						
01 Crime Prevention and Investigation Management	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total for Programme	1,000,000	0	1,000,000	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 144	842,364,980	0	842,364,980	832,219,584	0	832,219,584
<i>Total Excluding Arrears</i>	825,423,172	0	825,423,172	828,285,801	0	828,285,801

VOTE: 144 Uganda Police Force

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
006 Oil & Gas Policing	0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1669 Retooling the Uganda Police Force	0	0	0	1,000,000	0	1,000,000
Total Development Budget Estimates for Sub-SubProgramme	0	0	0	1,000,000	0	1,000,000
Total for Sub Sub Programme 01	0	0	0	1,000,000	1,000,000	2,000,000
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	1,000,000	2,000,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Finance and Office Support	1,054,270	26,119,518	27,173,789	1,054,270	13,478,918	14,533,188
006 Information and Communication Technology	7,956,440	9,608,459	17,564,898	7,956,440	9,608,459	17,564,898
010 Research, Planning and Development	5,804,807	2,033,731	7,838,538	5,804,807	2,033,731	7,838,538
Total Recurrent Budget Estimates for Sub-SubProgramme	14,815,517	37,761,708	52,577,225	14,815,517	25,121,108	39,936,625
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	14,815,517	37,761,708	52,577,225	14,815,517	25,121,108	39,936,625
SubProgramme 02 Security						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Counter Terrorism	11,955,293	6,690,827	18,646,120	11,955,293	6,690,827	18,646,120
004 Forensic Services	9,153,603	4,340,502	13,494,105	9,153,603	4,640,502	13,794,105
005 Interpol and International Relations	6,144,874	2,289,306	8,434,180	6,144,874	2,289,306	8,434,180
006 Oil & Gas Policing	6,859,368	1,150,554	8,009,922	6,859,368	1,150,554	8,009,922
Total Recurrent Budget Estimates for Sub-SubProgramme	34,113,138	14,471,188	48,584,326	34,113,138	14,771,188	48,884,326
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	34,113,138	14,471,188	48,584,326	34,113,138	14,771,188	48,884,326

VOTE: 144 Uganda Police Force

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 02 Emergency Response & Specialized policing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Fire Prevention and Rescue Services	14,807,077	4,952,294	19,759,372	14,807,077	4,952,294	19,759,372
002 Police Air Wing	7,376,092	9,606,491	16,982,584	7,376,092	9,606,491	16,982,584
003 Police Health Services	9,035,491	2,540,795	11,576,286	9,035,491	2,540,795	11,576,286
004 Police Marines Unit	6,518,673	4,240,381	10,759,054	6,518,673	4,240,381	10,759,054
005 Traffic & Road Safety	2,694,843	2,834,996	5,529,839	2,694,843	2,834,996	5,529,839
Total Recurrent Budget Estimates for Sub-SubProgramme	40,432,177	24,174,958	64,607,135	40,432,177	24,174,958	64,607,135
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	40,432,177	24,174,958	64,607,135	40,432,177	24,174,958	64,607,135
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Human Resource Administration	80,460,191	45,610,219	126,070,410	80,460,191	46,472,848	126,933,039
004 Human Resource Development	27,867,340	15,034,800	42,902,140	27,867,340	15,034,800	42,902,140
011 Welfare and Production	1,693,874	3,399,166	5,093,040	1,693,874	3,399,166	5,093,040
Total Recurrent Budget Estimates for Sub-SubProgramme	110,021,404	64,044,185	174,065,589	110,021,404	64,906,814	174,928,218
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0385 Assistance to Uganda Police	63,469,496	0	63,469,496	76,284,427	0	76,284,427
1669 Retooling the Uganda Police Force	100,158,930	0	100,158,930	86,976,573	0	86,976,573
Total Development Budget Estimates for Sub-SubProgramme	163,628,425	0	163,628,425	163,261,000	0	163,261,000
Total for Sub Sub Programme 03	273,649,829	64,044,185	337,694,014	273,282,404	64,906,814	338,189,218
Sub SubProgramme 04 Territorial Policing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Foot and Motorized Patrols	46,655,311	9,230,500	55,885,810	46,655,311	9,230,500	55,885,810
003 Metropolitan Policing Services	25,371,909	2,594,500	27,966,409	25,371,909	2,594,500	27,966,409
004 Railway Police	5,082,276	840,894	5,923,170	5,082,276	840,894	5,923,170
005 Operations	17,521,919	10,779,208	28,301,126	17,521,919	10,779,208	28,301,126
Total Recurrent Budget Estimates for Sub-SubProgramme	94,631,414	23,445,102	118,076,516	94,631,414	23,445,102	118,076,516
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	94,631,414	23,445,102	118,076,516	94,631,414	23,445,102	118,076,516

VOTE: 144 Uganda Police Force

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
005 Human Rights and Legal Services	2,961,571	2,048,321	5,009,892	2,961,571	2,048,321	5,009,892
Total Recurrent Budget Estimates for Sub-SubProgramme	2,961,571	2,048,321	5,009,892	2,961,571	2,048,321	5,009,892
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	2,961,571	2,048,321	5,009,892	2,961,571	2,048,321	5,009,892
SubProgramme 04 Access to Justice						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Crime Intelligence	10,119,495	9,623,686	19,743,181	10,119,495	9,623,686	19,743,181
003 Criminal Investigations	24,659,035	9,431,637	34,090,671	24,659,035	9,131,637	33,790,671
007 Police Canine Unit	3,000,000	2,968,469	5,968,469	3,000,000	2,968,469	5,968,469
008 Political Commissariat	12,143,575	7,447,294	19,590,869	12,143,575	7,447,294	19,590,869
Total Recurrent Budget Estimates for Sub-SubProgramme	49,922,104	29,471,085	79,393,189	49,922,104	29,171,085	79,093,189
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	49,922,104	29,471,085	79,393,189	49,922,104	29,171,085	79,093,189
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
008 Logistics and Engineering	7,564,524	68,599,818	76,164,343	7,564,524	68,599,818	76,164,343
Total Recurrent Budget Estimates for Sub-SubProgramme	7,564,524	68,599,818	76,164,343	7,564,524	68,599,818	76,164,343
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	7,564,524	68,599,818	76,164,343	7,564,524	68,599,818	76,164,343
Sub SubProgramme 04 Territorial Policing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti – Stock Theft Unit	35,526,509	8,184,500	43,711,010	35,526,509	8,184,500	43,711,010
Total Recurrent Budget Estimates for Sub-SubProgramme	35,526,509	8,184,500	43,711,010	35,526,509	8,184,500	43,711,010
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	35,526,509	8,184,500	43,711,010	35,526,509	8,184,500	43,711,010
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 03 General Administration and Support Services						

VOTE: 144 Uganda Police Force

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Command and Control	3,870,417	8,751,651	12,622,069	3,870,417	8,751,651	12,622,069
009 Professional Standards Unit	1,810,997	1,114,264	2,925,261	1,810,997	1,114,264	2,925,261
Total Recurrent Budget Estimates for Sub-SubProgramme	5,681,414	9,865,915	15,547,329	5,681,414	9,865,915	15,547,329
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	5,681,414	9,865,915	15,547,329	5,681,414	9,865,915	15,547,329
<i>Total Excluding Arrears</i>	558,930,774	265,492,398	824,423,172	558,930,774	266,355,027	825,285,801
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Criminal Investigations	0	700,000	700,000	0	700,000	700,000
004 Forensic Services	0	300,000	300,000	0	300,000	300,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,000,000	1,000,000	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	1,000,000	1,000,000	0	1,000,000	1,000,000
<i>Total Excluding Arrears</i>	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Grand Total Vote 144	559,298,199	283,066,781	842,364,980	559,930,774	272,288,810	832,219,584
<i>Total Excluding Arrears</i>	558,930,774	266,492,398	825,423,172	559,930,774	268,355,027	828,285,801

VOTE: 144 Uganda Police Force

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
Department 006 Oil & Gas Policing						
1669 Retooling the Uganda Police Force	0	0	0	1,000,000	0	1,000,000
Total for the Department 006	0	0	0	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	0	1,000,000
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 03 General Administration and Support Services						
Department 008 Logistics and Engineering						
0385 Assistance to Uganda Police	63,469,496	0	63,469,496	76,284,427	0	76,284,427
1669 Retooling the Uganda Police Force	100,158,930	0	100,158,930	86,976,573	0	86,976,573
Total for the Department 008	163,628,425	0	163,628,425	163,261,000	0	163,261,000
<i>Total Excluding Arrears</i>	163,261,000	0	163,261,000	163,261,000	0	163,261,000
Grand Total Vote	163,628,425	0	163,628,425	164,261,000	0	164,261,000
<i>Total Excluding Arrears</i>	163,261,000	0	163,261,000	164,261,000	0	164,261,000

VOTE: 144 Uganda Police Force

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	397,111,115	0	397,111,115	397,111,115	0	397,111,115
212 Social Contributions	1,609,199	0	1,609,199	1,109,199	0	1,109,199
221 General Use of goods and services	63,825,325	0	63,825,325	64,680,825	0	64,680,825
222 Communications	5,086,098	0	5,086,098	5,230,598	0	5,230,598
223 Utility and Property Expenses	38,566,547	0	38,566,547	38,566,547	0	38,566,547
224 Supplies and Services	38,646,950	0	38,646,950	39,146,950	0	39,146,950
225 Professional Services	240,000	0	240,000	240,000	0	240,000
226 Insurances and Licenses	5,837,478	0	5,837,478	5,837,478	0	5,837,478
227 Travel and Transport	45,052,766	0	45,052,766	45,052,766	0	45,052,766
228 Maintenance	21,927,829	0	21,927,829	21,927,829	0	21,927,829
229 Inventories	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262 Grants To International Organisations - CURRENT	270,000	0	270,000	270,000	0	270,000
273 Employment-related social benefits	41,493,155	0	41,493,155	42,355,784	0	42,355,784
282 Current transfers not elsewhere classified	535,709	0	535,709	535,709	0	535,709
312 Acquisition of Produced Assets	160,261,000	0	160,261,000	161,261,000	0	161,261,000
342 Acquisition of Non - Produced Assets	2,960,000	0	2,960,000	2,960,000	0	2,960,000
352 Financial Assets	16,941,808	0	16,941,808	3,933,783	0	3,933,783
Grand Total Vote 144	842,364,980	0	842,364,980	832,219,584	0	832,219,584
Total Excluding Arrears	825,423,172	0	825,423,172	828,285,801	0	828,285,801

VOTE: 144 Uganda Police Force

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	379,506,066	0	379,506,066	379,506,066	0	379,506,066
211102 Contract Staff Salaries	16,000,000	0	16,000,000	16,000,000	0	16,000,000
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,441,342	0	1,441,342	1,441,342	0	1,441,342
212102 Medical expenses (Employees)	1,040,000	0	1,040,000	540,000	0	540,000
212103 Incapacity benefits (Employees)	569,199	0	569,199	569,199	0	569,199
221001 Advertising and Public Relations	609,430	0	609,430	609,430	0	609,430
221002 Workshops, Meetings and Seminars	8,100	0	8,100	8,100	0	8,100
221003 Staff Training	13,312,074	0	13,312,074	14,416,034	0	14,416,034
221004 Recruitment Expenses	737,920	0	737,920	737,920	0	737,920
221007 Books, Periodicals & Newspapers	7,146	0	7,146	7,146	0	7,146
221008 Information and Communication Technology Supplies.	939,896	0	939,896	939,896	0	939,896
221009 Welfare and Entertainment	190,742	0	190,742	190,742	0	190,742
221010 Special Meals and Drinks	45,510,881	0	45,510,881	45,210,881	0	45,210,881
221011 Printing, Stationery, Photocopying and Binding	2,172,701	0	2,172,701	2,172,701	0	2,172,701
221012 Small Office Equipment	236,415	0	236,415	287,955	0	287,955
221016 Systems Recurrent costs	55,021	0	55,021	55,021	0	55,021
221017 Membership dues and Subscription fees.	45,000	0	45,000	45,000	0	45,000
222001 Information and Communication Technology Services.	5,086,098	0	5,086,098	5,230,598	0	5,230,598
223001 Property Management Expenses	4,185,153	0	4,185,153	4,185,153	0	4,185,153
223003 Rent-Produced Assets-to private entities	4,500,645	0	4,500,645	4,500,645	0	4,500,645
223005 Electricity	16,240,602	0	16,240,602	16,240,602	0	16,240,602
223006 Water	13,144,843	0	13,144,843	13,144,843	0	13,144,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305	0	495,305	495,305	0	495,305
224001 Medical Supplies and Services	340,720	0	340,720	840,720	0	840,720
224002 Veterinary supplies and services	350,000	0	350,000	350,000	0	350,000
224003 Agricultural Supplies and Services	110,000	0	110,000	110,000	0	110,000

VOTE: 144 Uganda Police Force

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	17,650,477	0	17,650,477	17,650,477	0	17,650,477
224009 Classified Expenditure	20,195,753	0	20,195,753	20,195,753	0	20,195,753
225201 Consultancy Services-Capital	200,000	0	200,000	200,000	0	200,000
225204 Monitoring and Supervision of capital work	40,000	0	40,000	40,000	0	40,000
226001 Insurances	5,805,178	0	5,805,178	5,805,178	0	5,805,178
226002 Licenses	32,300	0	32,300	32,300	0	32,300
227001 Travel inland	2,634,289	0	2,634,289	2,634,289	0	2,634,289
227003 Carriage, Haulage, Freight and transport hire	93,139	0	93,139	93,139	0	93,139
227004 Fuel, Lubricants and Oils	42,325,337	0	42,325,337	42,325,337	0	42,325,337
228001 Maintenance-Buildings and Structures	2,560,390	0	2,560,390	2,560,390	0	2,560,390
228002 Maintenance-Transport Equipment	14,329,190	0	14,329,190	14,329,190	0	14,329,190
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,438,250	0	1,438,250	1,438,250	0	1,438,250
228004 Maintenance-Other Fixed Assets	3,600,000	0	3,600,000	3,600,000	0	3,600,000
229201 Sale of goods purchased for resale	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262101 Contributions to International Organisations-Current	270,000	0	270,000	270,000	0	270,000
273104 Pension	21,452,031	0	21,452,031	24,312,512	0	24,312,512
273105 Gratuity	20,041,124	0	20,041,124	18,043,272	0	18,043,272
282101 Donations	35,709	0	35,709	35,709	0	35,709
282104 Compensation to 3rd Parties	500,000	0	500,000	500,000	0	500,000
312111 Residential Buildings - Acquisition	26,411,938	0	26,411,938	27,420,000	0	27,420,000
312121 Non-Residential Buildings - Acquisition	33,690,132	0	33,690,132	45,864,427	0	45,864,427
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	0	0	0
312311 Classified Assets - Acquisition	98,158,930	0	98,158,930	87,976,573	0	87,976,573
342111 Land - Acquisition	2,960,000	0	2,960,000	2,960,000	0	2,960,000
352882 Utility Arrears Budgeting	0	0	0	1,260,894	0	1,260,894
352899 Other Domestic Arrears Budgeting	16,941,808	0	16,941,808	2,672,889	0	2,672,889
Grand Total Vote 144	842,364,980	0	842,364,980	832,219,584	0	832,219,584
Total Excluding Arrears	825,423,172	0	825,423,172	828,285,801	0	828,285,801

VOTE: 144 Uganda Police Force

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
<i>Budget Output 080006 Oil & Gas Stakeholder Management</i>						
221003 Staff Training	0	0	0	0	803,960	803,960
221012 Small Office Equipment	0	0	0	0	51,540	51,540
222001 Information and Communication Technology Services.	0	0	0	0	144,500	144,500
<i>Total Cost of Budget Output 080006</i>	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 006	0	0	0	0	1,000,000	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1669 Retooling the Uganda Police Force						
<i>Budget Output 080006 Oil and Gas Stakeholder Management</i>						
312311 Classified Assets - Acquisition	0	0	0	1,000,000	0	1,000,000
<i>Total Cost of Budget Output 080006</i>	0	0	0	1,000,000	0	1,000,000
Total Cost for Project 1669	0	0	0	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	0	1,000,000
Total for Sub-SubProgramme 01	0	0	0	2,000,000	0	2,000,000
<i>Total Excluding Arrears</i>	0	0	0	2,000,000	0	2,000,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
<i>Budget Output 000001 Audit and Risk Management</i>						
211101 General Staff Salaries	68,018	0	68,018	68,018	0	68,018
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	8,000	8,000

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
Budget Output 000001 Audit and Risk Management						
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	7,000	7,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	153,437	153,437	0	153,437	153,437
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	35,000	35,000
223001 Property Management Expenses	0	4,043	4,043	0	4,043	4,043
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	620,000	620,000	0	620,000	620,000
Total Cost of Budget Output 000001	68,018	893,480	961,498	68,018	893,480	961,498
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	986,253	0	986,253	986,253	0	986,253
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	230,250	230,250	0	230,250	230,250
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221010 Special Meals and Drinks	0	3,349,995	3,349,995	0	3,349,995	3,349,995
221011 Printing, Stationery, Photocopying and Binding	0	432,969	432,969	0	432,969	432,969
221012 Small Office Equipment	0	44,100	44,100	0	44,100	44,100
221016 Systems Recurrent costs	0	30,021	30,021	0	30,021	30,021
223001 Property Management Expenses	0	490,554	490,554	0	490,554	490,554
224004 Beddings, Clothing, Footwear and related Services	0	71,146	71,146	0	71,146	71,146
227001 Travel inland	0	90,000	90,000	0	90,000	90,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	2,085,909	2,085,909	0	2,085,909	2,085,909
228002 Maintenance-Transport Equipment	0	1,546,983	1,546,983	0	1,546,983	1,546,983
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	198,159	198,159	0	198,159	198,159
352882 Utility Arrears Budgeting	0	0	0	0	1,260,894	1,260,894
352899 Other Domestic Arrears Budgeting	0	66,297,532	66,297,532	0	5,345,777	5,345,777
Total Cost of Budget Output 000014	986,253	74,949,187	75,935,440	986,253	15,258,326	16,244,579

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	1,054,270	75,842,667	76,896,938	1,054,270	16,151,807	17,206,077
Total Excluding Arrears	1,054,270	9,545,135	10,599,405	1,054,270	9,545,135	10,599,405
Department 006 Information and Communication Technology						
Budget Output 000019 ICT Services						
211101 General Staff Salaries	7,956,440	0	7,956,440	7,956,440	0	7,956,440
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	300,000	300,000	0	300,000	300,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	700,000	700,000	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	17,102	17,102	0	17,102	17,102
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	5,086,098	5,086,098	0	5,086,098	5,086,098
223001 Property Management Expenses	0	8,346	8,346	0	8,346	8,346
224004 Beddings, Clothing, Footwear and related Services	0	22,914	22,914	0	22,914	22,914
227001 Travel inland	0	45,000	45,000	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	1,060,000	1,060,000	0	1,060,000	1,060,000
228004 Maintenance-Other Fixed Assets	0	2,300,000	2,300,000	0	2,300,000	2,300,000
Total Cost of Budget Output 000019	7,956,440	9,608,459	17,564,898	7,956,440	9,608,459	17,564,898
Total Cost for Department 006	7,956,440	9,608,459	17,564,898	7,956,440	9,608,459	17,564,898
Total Excluding Arrears	7,956,440	9,608,459	17,564,898	7,956,440	9,608,459	17,564,898
Department 010 Research, Planning and Development						
Budget Output 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	5,804,807	0	5,804,807	5,804,807	0	5,804,807
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	5,691	5,691	0	5,691	5,691
221008 Information and Communication Technology Supplies.	0	144,040	144,040	0	144,040	144,040
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	638,580	638,580	0	638,580	638,580

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Research, Planning and Development						
Budget Output 000039 Policies, Regulations and Standards						
221011 Printing, Stationery, Photocopying and Binding	0	68,750	68,750	0	68,750	68,750
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	5,213	5,213	0	5,213	5,213
224004 Beddings, Clothing, Footwear and related Services	0	12,457	12,457	0	12,457	12,457
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,100,000	1,100,000	0	1,100,000	1,100,000
Total Cost of Budget Output 000039	5,804,807	2,033,731	7,838,538	5,804,807	2,033,731	7,838,538
Total Cost for Department 010	5,804,807	2,033,731	7,838,538	5,804,807	2,033,731	7,838,538
Total Excluding Arrears	5,804,807	2,033,731	7,838,538	5,804,807	2,033,731	7,838,538
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	102,300,375	0	102,300,375	42,609,514	0	42,609,514
Total Excluding Arrears	36,002,842	0	36,002,842	36,002,842	0	36,002,842
SubProgramme 02 Security						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Budget Output 460107 Active and Residual Terrorism Management						
211101 General Staff Salaries	11,955,293	0	11,955,293	11,955,293	0	11,955,293
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	105,000	105,000	0	105,000	105,000
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354
221010 Special Meals and Drinks	0	2,322,974	2,322,974	0	2,322,974	2,322,974
221011 Printing, Stationery, Photocopying and Binding	0	42,592	42,592	0	42,592	42,592
221012 Small Office Equipment	0	12,800	12,800	0	12,800	12,800

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Budget Output 460107 Active and Residual Terrorism Management						
223001 Property Management Expenses	0	14,930	14,930	0	14,930	14,930
224004 Beddings, Clothing, Footwear and related Services	0	40,991	40,991	0	40,991	40,991
224009 Classified Expenditure	0	2,708,000	2,708,000	0	2,708,000	2,708,000
227001 Travel inland	0	70,219	70,219	0	70,219	70,219
227004 Fuel, Lubricants and Oils	0	1,194,967	1,194,967	0	1,194,967	1,194,967
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	30,000	30,000
Total Cost of Budget Output 460107	11,955,293	6,690,827	18,646,120	11,955,293	6,690,827	18,646,120
Total Cost for Department 001	11,955,293	6,690,827	18,646,120	11,955,293	6,690,827	18,646,120
Total Excluding Arrears	11,955,293	6,690,827	18,646,120	11,955,293	6,690,827	18,646,120
Department 004 Forensic Services						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	9,153,603	0	9,153,603	9,153,603	0	9,153,603
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,389	71,389	0	71,389	71,389
221003 Staff Training	0	0	0	0	300,000	300,000
221008 Information and Communication Technology Supplies.	0	12,500	12,500	0	12,500	12,500
221010 Special Meals and Drinks	0	1,104,613	1,104,613	0	1,104,613	1,104,613
221011 Printing, Stationery, Photocopying and Binding	0	65,000	65,000	0	65,000	65,000
223001 Property Management Expenses	0	30,000	30,000	0	30,000	30,000
224001 Medical Supplies and Services	0	300,000	300,000	0	300,000	300,000
224004 Beddings, Clothing, Footwear and related Services	0	67,000	67,000	0	67,000	67,000
224009 Classified Expenditure	0	1,475,000	1,475,000	0	1,475,000	1,475,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	875,000	875,000	0	875,000	875,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	120,000	120,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Budget Output 460105	9,153,603	4,340,502	13,494,105	9,153,603	4,640,502	13,794,105
Total Cost for Department 004	9,153,603	4,340,502	13,494,105	9,153,603	4,640,502	13,794,105

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	9,153,603	4,340,502	13,494,105	9,153,603	4,640,502	13,794,105
Department 005 Interpol and International Relations						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	6,144,874	0	6,144,874	6,144,874	0	6,144,874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,530	700,530	0	700,530	700,530
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	227,123	227,123	0	227,123	227,123
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	10,958	10,958	0	10,958	10,958
224004 Beddings, Clothing, Footwear and related Services	0	10,980	10,980	0	10,980	10,980
227001 Travel inland	0	35,000	35,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	976,215	976,215	0	976,215	976,215
262101 Contributions to International Organisations-Current	0	270,000	270,000	0	270,000	270,000
o/w Contributions to International Organisations-Current	0	0	0	0	270,000	270,000
o/w INTTERPOL AND EAPCO SUBSCRIPTIONS	0	270,000	270,000	0	0	0
Total Cost of Budget Output 460105	6,144,874	2,289,306	8,434,180	6,144,874	2,289,306	8,434,180
Total Cost for Department 005	6,144,874	2,289,306	8,434,180	6,144,874	2,289,306	8,434,180
Total Excluding Arrears	6,144,874	2,289,306	8,434,180	6,144,874	2,289,306	8,434,180
Department 006 Oil & Gas Policing						
Budget Output 000042 Projects Management						
211101 General Staff Salaries	6,859,368	0	6,859,368	6,859,368	0	6,859,368
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080
221010 Special Meals and Drinks	0	400,000	400,000	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	4,560	4,560	0	4,560	4,560
223001 Property Management Expenses	0	55,702	55,702	0	55,702	55,702
224004 Beddings, Clothing, Footwear and related Services	0	152,935	152,935	0	152,935	152,935

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
Budget Output 000042 Projects Management						
227001 Travel inland	0	11,600	11,600	0	11,600	11,600
227004 Fuel, Lubricants and Oils	0	257,280	257,280	0	257,280	257,280
228002 Maintenance-Transport Equipment	0	263,917	263,917	0	263,917	263,917
<i>Total Cost of Budget Output 000042</i>	6,859,368	1,150,554	8,009,922	6,859,368	1,150,554	8,009,922
Total Cost for Department 006	6,859,368	1,150,554	8,009,922	6,859,368	1,150,554	8,009,922
Total Excluding Arrears	6,859,368	1,150,554	8,009,922	6,859,368	1,150,554	8,009,922
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	48,584,326	0	48,584,326	48,884,326	0	48,884,326
Total Excluding Arrears	48,584,326	0	48,584,326	48,884,326	0	48,884,326
Sub-SubProgramme 02 Emergency Response & Specialized policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
Budget Output 460109 Fire and Rescue Services						
211101 General Staff Salaries	14,807,077	0	14,807,077	14,807,077	0	14,807,077
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	4,250	4,250	0	4,250	4,250
221010 Special Meals and Drinks	0	2,449,841	2,449,841	0	2,449,841	2,449,841
221011 Printing, Stationery, Photocopying and Binding	0	9,500	9,500	0	9,500	9,500
221012 Small Office Equipment	0	2,250	2,250	0	2,250	2,250
223001 Property Management Expenses	0	116,046	116,046	0	116,046	116,046
224004 Beddings, Clothing, Footwear and related Services	0	254,914	254,914	0	254,914	254,914
226001 Insurances	0	338,795	338,795	0	338,795	338,795
227001 Travel inland	0	16,000	16,000	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	1,189,000	1,189,000	0	1,189,000	1,189,000
228001 Maintenance-Buildings and Structures	0	25,000	25,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	533,700	533,700	0	533,700	533,700

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
Budget Output 460109 Fire and Rescue Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Budget Output 460109	14,807,077	4,952,294	19,759,372	14,807,077	4,952,294	19,759,372
Total Cost for Department 001	14,807,077	4,952,294	19,759,372	14,807,077	4,952,294	19,759,372
Total Excluding Arrears	14,807,077	4,952,294	19,759,372	14,807,077	4,952,294	19,759,372
Department 002 Police Air Wing						
Budget Output 460113 Air Wing Services						
211101 General Staff Salaries	7,376,092	0	7,376,092	7,376,092	0	7,376,092
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,420	181,420	0	181,420	181,420
221009 Welfare and Entertainment	0	3,945	3,945	0	3,945	3,945
221010 Special Meals and Drinks	0	453,953	453,953	0	453,953	453,953
221011 Printing, Stationery, Photocopying and Binding	0	12,361	12,361	0	12,361	12,361
221012 Small Office Equipment	0	1,525	1,525	0	1,525	1,525
223001 Property Management Expenses	0	48,739	48,739	0	48,739	48,739
224004 Beddings, Clothing, Footwear and related Services	0	133,818	133,818	0	133,818	133,818
226001 Insurances	0	5,024,312	5,024,312	0	5,024,312	5,024,312
226002 Licenses	0	32,300	32,300	0	32,300	32,300
227001 Travel inland	0	10,400	10,400	0	10,400	10,400
227004 Fuel, Lubricants and Oils	0	1,712,000	1,712,000	0	1,712,000	1,712,000
228001 Maintenance-Buildings and Structures	0	10,500	10,500	0	10,500	10,500
228002 Maintenance-Transport Equipment	0	663,200	663,200	0	663,200	663,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,018	18,018	0	18,018	18,018
228004 Maintenance-Other Fixed Assets	0	1,300,000	1,300,000	0	1,300,000	1,300,000
Total Cost of Budget Output 460113	7,376,092	9,606,491	16,982,584	7,376,092	9,606,491	16,982,584
Total Cost for Department 002	7,376,092	9,606,491	16,982,584	7,376,092	9,606,491	16,982,584
Total Excluding Arrears	7,376,092	9,606,491	16,982,584	7,376,092	9,606,491	16,982,584
Department 003 Police Health Services						
Budget Output 000013 HIV/AIDS Mainstreaming						
224001 Medical Supplies and Services	0	0	0	0	500,000	500,000

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Police Health Services						
Total Cost of Budget Output 000013	0	0	0	0	500,000	500,000
Budget Output 000050 Health Services						
211101 General Staff Salaries	9,035,491	0	9,035,491	9,035,491	0	9,035,491
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,070	8,070	0	8,070	8,070
212102 Medical expenses (Employees)	0	890,000	890,000	0	390,000	390,000
212103 Incapacity benefits (Employees)	0	83,200	83,200	0	83,200	83,200
221001 Advertising and Public Relations	0	47,750	47,750	0	47,750	47,750
221009 Welfare and Entertainment	0	4,986	4,986	0	4,986	4,986
221010 Special Meals and Drinks	0	434,370	434,370	0	434,370	434,370
221011 Printing, Stationery, Photocopying and Binding	0	27,070	27,070	0	27,070	27,070
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,173	4,173	0	4,173	4,173
224001 Medical Supplies and Services	0	40,720	40,720	0	40,720	40,720
224003 Agricultural Supplies and Services	0	110,000	110,000	0	110,000	110,000
224004 Beddings, Clothing, Footwear and related Services	0	7,456	7,456	0	7,456	7,456
227001 Travel inland	0	88,098	88,098	0	88,098	88,098
227004 Fuel, Lubricants and Oils	0	789,902	789,902	0	789,902	789,902
Total Cost of Budget Output 000050	9,035,491	2,540,795	11,576,286	9,035,491	2,040,795	11,076,286
Total Cost for Department 003	9,035,491	2,540,795	11,576,286	9,035,491	2,540,795	11,576,286
Total Excluding Arrears	9,035,491	2,540,795	11,576,286	9,035,491	2,540,795	11,576,286
Department 004 Police Marines Unit						
Budget Output 460114 Marine Services						
211101 General Staff Salaries	6,518,673	0	6,518,673	6,518,673	0	6,518,673
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080
221010 Special Meals and Drinks	0	1,090,804	1,090,804	0	1,090,804	1,090,804
221011 Printing, Stationery, Photocopying and Binding	0	7,560	7,560	0	7,560	7,560
221012 Small Office Equipment	0	1,600	1,600	0	1,600	1,600
223001 Property Management Expenses	0	61,242	61,242	0	61,242	61,242

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Police Marines Unit						
Budget Output 460114 Marine Services						
224004 Beddings, Clothing, Footwear and related Services	0	652,935	652,935	0	652,935	652,935
226001 Insurances	0	442,071	442,071	0	442,071	442,071
227001 Travel inland	0	24,240	24,240	0	24,240	24,240
227004 Fuel, Lubricants and Oils	0	1,420,570	1,420,570	0	1,420,570	1,420,570
228001 Maintenance-Buildings and Structures	0	12,000	12,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	512,800	512,800	0	512,800	512,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Budget Output 460114	6,518,673	4,240,381	10,759,054	6,518,673	4,240,381	10,759,054
Total Cost for Department 004	6,518,673	4,240,381	10,759,054	6,518,673	4,240,381	10,759,054
Total Excluding Arrears	6,518,673	4,240,381	10,759,054	6,518,673	4,240,381	10,759,054
Department 005 Traffic & Road Safety						
Budget Output 460117 Traffic Management						
211101 General Staff Salaries	2,694,843	0	2,694,843	2,694,843	0	2,694,843
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,058	4,058	0	4,058	4,058
221009 Welfare and Entertainment	0	3,754	3,754	0	3,754	3,754
221010 Special Meals and Drinks	0	1,386,814	1,386,814	0	1,386,814	1,386,814
221011 Printing, Stationery, Photocopying and Binding	0	40,880	40,880	0	40,880	40,880
221012 Small Office Equipment	0	3,900	3,900	0	3,900	3,900
223001 Property Management Expenses	0	2,504	2,504	0	2,504	2,504
224004 Beddings, Clothing, Footwear and related Services	0	6,874	6,874	0	6,874	6,874
227001 Travel inland	0	83,138	83,138	0	83,138	83,138
227004 Fuel, Lubricants and Oils	0	1,303,073	1,303,073	0	1,303,073	1,303,073
Total Cost of Budget Output 460117	2,694,843	2,834,996	5,529,839	2,694,843	2,834,996	5,529,839
Total Cost for Department 005	2,694,843	2,834,996	5,529,839	2,694,843	2,834,996	5,529,839
Total Excluding Arrears	2,694,843	2,834,996	5,529,839	2,694,843	2,834,996	5,529,839
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	64,607,135	0	64,607,135	64,607,135	0	64,607,135

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Total Excluding Arrears	64,607,135	0	64,607,135	64,607,135	0	64,607,135
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Human Resource Administration						
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	64,460,191	0	64,460,191	64,460,191	0	64,460,191
211102 Contract Staff Salaries	16,000,000	0	16,000,000	16,000,000	0	16,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	60,000	60,000	0	60,000	60,000
212103 Incapacity benefits (Employees)	0	100,855	100,855	0	100,855	100,855
221002 Workshops, Meetings and Seminars	0	4,100	4,100	0	4,100	4,100
221004 Recruitment Expenses	0	737,920	737,920	0	737,920	737,920
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
221010 Special Meals and Drinks	0	950,689	950,689	0	950,689	950,689
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
221016 Systems Recurrent costs	0	25,000	25,000	0	25,000	25,000
223001 Property Management Expenses	0	1,003,000	1,003,000	0	1,003,000	1,003,000
224004 Beddings, Clothing, Footwear and related Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	320,000	320,000	0	320,000	320,000
228001 Maintenance-Buildings and Structures	0	752,000	752,000	0	752,000	752,000
273104 Pension	0	21,452,031	21,452,031	0	24,312,512	24,312,512
273105 Gratuity	0	20,041,124	20,041,124	0	18,043,272	18,043,272
Total Cost of Budget Output 000005	80,460,191	45,610,219	126,070,410	80,460,191	46,472,848	126,933,039
Total Cost for Department 003	80,460,191	45,610,219	126,070,410	80,460,191	46,472,848	126,933,039
Total Excluding Arrears	80,460,191	45,610,219	126,070,410	80,460,191	46,472,848	126,933,039
Department 004 Human Resource Development						
Budget Output 000034 Education and Skills Development						
211101 General Staff Salaries	27,867,340	0	27,867,340	27,867,340	0	27,867,340
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource Development						
Budget Output 000034 Education and Skills Development						
212102 Medical expenses (Employees)	0	40,000	40,000	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	16,000	16,000	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	12,312,074	12,312,074	0	12,312,074	12,312,074
221009 Welfare and Entertainment	0	1,500	1,500	0	1,500	1,500
221010 Special Meals and Drinks	0	1,300,000	1,300,000	0	1,300,000	1,300,000
221011 Printing, Stationery, Photocopying and Binding	0	170,000	170,000	0	170,000	170,000
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
223001 Property Management Expenses	0	1,173	1,173	0	1,173	1,173
224004 Beddings, Clothing, Footwear and related Services	0	34,503	34,503	0	34,503	34,503
227001 Travel inland	0	24,000	24,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	920,050	920,050	0	920,050	920,050
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	200,000	200,000
Total Cost of Budget Output 000034	27,867,340	15,034,800	42,902,140	27,867,340	15,034,800	42,902,140
Total Cost for Department 004	27,867,340	15,034,800	42,902,140	27,867,340	15,034,800	42,902,140
Total Excluding Arrears	27,867,340	15,034,800	42,902,140	27,867,340	15,034,800	42,902,140
Department 011 Welfare and Production						
Budget Output 460119 Production and Productivity enhancement						
211101 General Staff Salaries	1,693,874	0	1,693,874	1,693,874	0	1,693,874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,643	2,643	0	2,643	2,643
212102 Medical expenses (Employees)	0	6,500	6,500	0	6,500	6,500
212103 Incapacity benefits (Employees)	0	369,144	369,144	0	369,144	369,144
221001 Advertising and Public Relations	0	16,146	16,146	0	16,146	16,146
221008 Information and Communication Technology Supplies.	0	13,676	13,676	0	13,676	13,676
221009 Welfare and Entertainment	0	3,874	3,874	0	3,874	3,874
221010 Special Meals and Drinks	0	292,157	292,157	0	292,157	292,157
221011 Printing, Stationery, Photocopying and Binding	0	9,396	9,396	0	9,396	9,396
221012 Small Office Equipment	0	3,305	3,305	0	3,305	3,305

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Welfare and Production						
Budget Output 460119 Production and Productivity enhancement						
223001 Property Management Expenses	0	3,890	3,890	0	3,890	3,890
224004 Beddings, Clothing, Footwear and related Services	0	10,688	10,688	0	10,688	10,688
227001 Travel inland	0	110,758	110,758	0	110,758	110,758
227004 Fuel, Lubricants and Oils	0	531,776	531,776	0	531,776	531,776
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,212	25,212	0	25,212	25,212
229201 Sale of goods purchased for resale	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Cost of Budget Output 460119	1,693,874	3,399,166	5,093,040	1,693,874	3,399,166	5,093,040
Total Cost for Department 011	1,693,874	3,399,166	5,093,040	1,693,874	3,399,166	5,093,040
Total Excluding Arrears	1,693,874	3,399,166	5,093,040	1,693,874	3,399,166	5,093,040
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police						
Budget Output 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	40,000	0	40,000	40,000	0	40,000
312111 Residential Buildings - Acquisition	26,411,938	0	26,411,938	27,420,000	0	27,420,000
312121 Non-Residential Buildings - Acquisition	33,690,132	0	33,690,132	45,864,427	0	45,864,427
342111 Land - Acquisition	2,960,000	0	2,960,000	2,960,000	0	2,960,000
352899 Other Domestic Arrears Budgeting	367,425	0	367,425	0	0	0
Total Cost of Budget Output 000017	63,469,496	0	63,469,496	76,284,427	0	76,284,427
Total Cost for Project 0385	63,469,496	0	63,469,496	76,284,427	0	76,284,427
Total Excluding Arrears	63,102,071	0	63,102,071	76,284,427	0	76,284,427
Project 1669 Retooling the Uganda Police Force						
Budget Output 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	0	0	0
312311 Classified Assets - Acquisition	98,158,930	0	98,158,930	86,976,573	0	86,976,573
Total Cost of Budget Output 000003	100,158,930	0	100,158,930	86,976,573	0	86,976,573
Total Cost for Project 1669	100,158,930	0	100,158,930	86,976,573	0	86,976,573
Total Excluding Arrears	100,158,930	0	100,158,930	86,976,573	0	86,976,573
Total for Sub-SubProgramme 03	337,694,014	0	337,694,014	338,189,218	0	338,189,218
Total Excluding Arrears	337,326,589	0	337,326,589	338,189,218	0	338,189,218

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub-SubProgramme 04 Territorial Policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Foot and Motorized Patrols						
Budget Output 460110 Law and Order Management						
211101 General Staff Salaries	46,655,311	0	46,655,311	46,655,311	0	46,655,311
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	4,374,816	4,374,816	0	4,374,816	4,374,816
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	24,000	24,000
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500
223001 Property Management Expenses	0	166,912	166,912	0	166,912	166,912
224004 Beddings, Clothing, Footwear and related Services	0	458,272	458,272	0	458,272	458,272
227001 Travel inland	0	75,000	75,000	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	2,900,000	2,900,000	0	2,900,000	2,900,000
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	1,110,000	1,110,000	0	1,110,000	1,110,000
Total Cost of Budget Output 460110	46,655,311	9,230,500	55,885,810	46,655,311	9,230,500	55,885,810
Total Cost for Department 002	46,655,311	9,230,500	55,885,810	46,655,311	9,230,500	55,885,810
Total Excluding Arrears	46,655,311	9,230,500	55,885,810	46,655,311	9,230,500	55,885,810
Department 003 Metropolitan Policing Services						
Budget Output 460112 Policing of Metropolitan Areas						
211101 General Staff Salaries	25,371,909	0	25,371,909	25,371,909	0	25,371,909
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	600,000	600,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	36,000	36,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
225201 Consultancy Services-Capital	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,700,000	1,700,000	0	1,700,000	1,700,000

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Metropolitan Policing Services						
<i>Total Cost of Budget Output 460112</i>	25,371,909	2,594,500	27,966,409	25,371,909	2,594,500	27,966,409
Total Cost for Department 003	25,371,909	2,594,500	27,966,409	25,371,909	2,594,500	27,966,409
Total Excluding Arrears	25,371,909	2,594,500	27,966,409	25,371,909	2,594,500	27,966,409
Department 004 Railway Police						
Budget Output 460116 Railway Police Services						
211101 General Staff Salaries	5,082,276	0	5,082,276	5,082,276	0	5,082,276
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120	1,120	0	1,120	1,120
221009 Welfare and Entertainment	0	2,520	2,520	0	2,520	2,520
221010 Special Meals and Drinks	0	262,900	262,900	0	262,900	262,900
221011 Printing, Stationery, Photocopying and Binding	0	10,643	10,643	0	10,643	10,643
221012 Small Office Equipment	0	1,400	1,400	0	1,400	1,400
223001 Property Management Expenses	0	5,842	5,842	0	5,842	5,842
224004 Beddings, Clothing, Footwear and related Services	0	16,040	16,040	0	16,040	16,040
227001 Travel inland	0	16,400	16,400	0	16,400	16,400
227004 Fuel, Lubricants and Oils	0	352,000	352,000	0	352,000	352,000
228002 Maintenance-Transport Equipment	0	172,029	172,029	0	172,029	172,029
<i>Total Cost of Budget Output 460116</i>	5,082,276	840,894	5,923,170	5,082,276	840,894	5,923,170
Total Cost for Department 004	5,082,276	840,894	5,923,170	5,082,276	840,894	5,923,170
Total Excluding Arrears	5,082,276	840,894	5,923,170	5,082,276	840,894	5,923,170
Department 005 Operations						
Budget Output 460110 Law and Order Management						
211101 General Staff Salaries	17,521,919	0	17,521,919	17,521,919	0	17,521,919
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,468	9,468	0	9,468	9,468
221009 Welfare and Entertainment	0	4,094	4,094	0	4,094	4,094
221010 Special Meals and Drinks	0	4,860,542	4,860,542	0	4,860,542	4,860,542
221011 Printing, Stationery, Photocopying and Binding	0	270,000	270,000	0	270,000	270,000
221012 Small Office Equipment	0	9,100	9,100	0	9,100	9,100
223001 Property Management Expenses	0	129,971	129,971	0	129,971	129,971
224004 Beddings, Clothing, Footwear and related Services	0	1,144,847	1,144,847	0	1,144,847	1,144,847

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Operations						
Budget Output 460110 Law and Order Management						
227001 Travel inland	0	193,989	193,989	0	193,989	193,989
227004 Fuel, Lubricants and Oils	0	2,269,197	2,269,197	0	2,269,197	2,269,197
228001 Maintenance-Buildings and Structures	0	588,000	588,000	0	588,000	588,000
228002 Maintenance-Transport Equipment	0	1,300,000	1,300,000	0	1,300,000	1,300,000
Total Cost of Budget Output 460110	17,521,919	10,779,208	28,301,126	17,521,919	10,779,208	28,301,126
Total Cost for Department 005	17,521,919	10,779,208	28,301,126	17,521,919	10,779,208	28,301,126
Total Excluding Arrears	17,521,919	10,779,208	28,301,126	17,521,919	10,779,208	28,301,126
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	118,076,516	0	118,076,516	118,076,516	0	118,076,516
Total Excluding Arrears	118,076,516	0	118,076,516	118,076,516	0	118,076,516
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Human Rights and Legal Services						
Budget Output 000012 Legal advisory services						
211101 General Staff Salaries	2,961,571	0	2,961,571	2,961,571	0	2,961,571
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,486	5,486	0	5,486	5,486
212102 Medical expenses (Employees)	0	13,500	13,500	0	13,500	13,500
221001 Advertising and Public Relations	0	33,534	33,534	0	33,534	33,534
221007 Books, Periodicals & Newspapers	0	1,454	1,454	0	1,454	1,454
221008 Information and Communication Technology Supplies.	0	24,310	24,310	0	24,310	24,310
221009 Welfare and Entertainment	0	6,046	6,046	0	6,046	6,046
221010 Special Meals and Drinks	0	558,187	558,187	0	558,187	558,187
221011 Printing, Stationery, Photocopying and Binding	0	19,516	19,516	0	19,516	19,516
221012 Small Office Equipment	0	2,711	2,711	0	2,711	2,711
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	8,078	8,078	0	8,078	8,078

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Human Rights and Legal Services						
Budget Output 000012 Legal advisory services						
224004 Beddings, Clothing, Footwear and related Services	0	22,199	22,199	0	22,199	22,199
227001 Travel inland	0	54,181	54,181	0	54,181	54,181
227004 Fuel, Lubricants and Oils	0	783,295	783,295	0	783,295	783,295
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,825	10,825	0	10,825	10,825
282104 Compensation to 3rd Parties	0	500,000	500,000	0	500,000	500,000
<i>Total Cost of Budget Output 000012</i>	2,961,571	2,048,321	5,009,892	2,961,571	2,048,321	5,009,892
Total Cost for Department 005	2,961,571	2,048,321	5,009,892	2,961,571	2,048,321	5,009,892
Total Excluding Arrears	2,961,571	2,048,321	5,009,892	2,961,571	2,048,321	5,009,892
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	5,009,892	0	5,009,892	5,009,892	0	5,009,892
Total Excluding Arrears	5,009,892	0	5,009,892	5,009,892	0	5,009,892
SubProgramme 04 Access to Justice						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Crime Intelligence						
Budget Output 460108 Crime Prevention						
211101 General Staff Salaries	10,119,495	0	10,119,495	10,119,495	0	10,119,495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354
221010 Special Meals and Drinks	0	2,214,397	2,214,397	0	2,214,397	2,214,397
221011 Printing, Stationery, Photocopying and Binding	0	140,000	140,000	0	140,000	140,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	24,930	24,930	0	24,930	24,930
224004 Beddings, Clothing, Footwear and related Services	0	50,991	50,991	0	50,991	50,991

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Crime Intelligence						
Budget Output 460108 Crime Prevention						
224009 Classified Expenditure	0	4,012,700	4,012,700	0	4,012,700	4,012,700
227001 Travel inland	0	200,555	200,555	0	200,555	200,555
227004 Fuel, Lubricants and Oils	0	2,818,759	2,818,759	0	2,818,759	2,818,759
Total Cost of Budget Output 460108	10,119,495	9,623,686	19,743,181	10,119,495	9,623,686	19,743,181
Total Cost for Department 002	10,119,495	9,623,686	19,743,181	10,119,495	9,623,686	19,743,181
Total Excluding Arrears	10,119,495	9,623,686	19,743,181	10,119,495	9,623,686	19,743,181
Department 003 Criminal Investigations						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	24,659,035	0	24,659,035	24,659,035	0	24,659,035
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	300,000	300,000
221001 Advertising and Public Relations	0	105,480	105,480	0	105,480	105,480
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	5,848	5,848	0	5,848	5,848
221010 Special Meals and Drinks	0	2,080,000	2,080,000	0	1,780,000	1,780,000
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	71,000	71,000	0	71,000	71,000
224004 Beddings, Clothing, Footwear and related Services	0	203,368	203,368	0	203,368	203,368
224009 Classified Expenditure	0	3,000,000	3,000,000	0	3,000,000	3,000,000
227001 Travel inland	0	425,528	425,528	0	425,528	425,528
227004 Fuel, Lubricants and Oils	0	2,500,480	2,500,480	0	2,500,480	2,500,480
228001 Maintenance-Buildings and Structures	0	20,338	20,338	0	20,338	20,338
228002 Maintenance-Transport Equipment	0	266,595	266,595	0	266,595	266,595
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Budget Output 460105	24,659,035	9,431,637	34,090,671	24,659,035	9,131,637	33,790,671
Total Cost for Department 003	24,659,035	9,431,637	34,090,671	24,659,035	9,131,637	33,790,671
Total Excluding Arrears	24,659,035	9,431,637	34,090,671	24,659,035	9,131,637	33,790,671

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Police Canine Unit						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	3,000,000	0	3,000,000	3,000,000	0	3,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	800,000	800,000	0	800,000	800,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	25,000	25,000
223001 Property Management Expenses	0	10,469	10,469	0	10,469	10,469
224002 Veterinary supplies and services	0	350,000	350,000	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	33,000	33,000	0	33,000	33,000
224009 Classified Expenditure	0	1,000,000	1,000,000	0	1,000,000	1,000,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	380,000	380,000	0	380,000	380,000
Total Cost of Budget Output 460105	3,000,000	2,968,469	5,968,469	3,000,000	2,968,469	5,968,469
Total Cost for Department 007	3,000,000	2,968,469	5,968,469	3,000,000	2,968,469	5,968,469
Total Excluding Arrears	3,000,000	2,968,469	5,968,469	3,000,000	2,968,469	5,968,469
Department 008 Political Commissariat						
Budget Output 460108 Crime Prevention						
211101 General Staff Salaries	12,143,575	0	12,143,575	12,143,575	0	12,143,575
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	72,000	72,000	0	72,000	72,000
221009 Welfare and Entertainment	0	50,687	50,687	0	50,687	50,687
221010 Special Meals and Drinks	0	2,137,371	2,137,371	0	2,137,371	2,137,371
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	36,000	36,000
221012 Small Office Equipment	0	14,700	14,700	0	14,700	14,700
223001 Property Management Expenses	0	413,743	413,743	0	413,743	413,743
224004 Beddings, Clothing, Footwear and related Services	0	960,216	960,216	0	960,216	960,216
224009 Classified Expenditure	0	2,000,053	2,000,053	0	2,000,053	2,000,053
227001 Travel inland	0	200,183	200,183	0	200,183	200,183
227004 Fuel, Lubricants and Oils	0	1,552,341	1,552,341	0	1,552,341	1,552,341

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Political Commissariat						
<i>Total Cost of Budget Output 460108</i>	12,143,575	7,447,294	19,590,869	12,143,575	7,447,294	19,590,869
Total Cost for Department 008	12,143,575	7,447,294	19,590,869	12,143,575	7,447,294	19,590,869
<i>Total Excluding Arrears</i>	12,143,575	7,447,294	19,590,869	12,143,575	7,447,294	19,590,869
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	79,393,189	0	79,393,189	79,093,189	0	79,093,189
<i>Total Excluding Arrears</i>	79,393,189	0	79,393,189	79,093,189	0	79,093,189
Sub-SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Logistics and Engineering						
<i>Budget Output 460111 Logistics and Engineering Services</i>						
211101 General Staff Salaries	7,564,524	0	7,564,524	7,564,524	0	7,564,524
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,290	5,290	0	5,290	5,290
221010 Special Meals and Drinks	0	5,012,826	5,012,826	0	5,012,826	5,012,826
221011 Printing, Stationery, Photocopying and Binding	0	153,435	153,435	0	153,435	153,435
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	1,317,180	1,317,180	0	1,317,180	1,317,180
223003 Rent-Produced Assets-to private entities	0	4,500,645	4,500,645	0	4,500,645	4,500,645
223005 Electricity	0	16,240,602	16,240,602	0	16,240,602	16,240,602
223006 Water	0	13,144,843	13,144,843	0	13,144,843	13,144,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	495,305	495,305	0	495,305	495,305
224004 Beddings, Clothing, Footwear and related Services	0	12,776,256	12,776,256	0	12,776,256	12,776,256
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	6,792,151	6,792,151	0	6,792,151	6,792,151
228001 Maintenance-Buildings and Structures	0	792,552	792,552	0	792,552	792,552
228002 Maintenance-Transport Equipment	0	6,260,165	6,260,165	0	6,260,165	6,260,165

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Logistics and Engineering						
Budget Output 460111 Logistics and Engineering Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	1,000,000	0	1,000,000	1,000,000
<i>Total Cost of Budget Output 460111</i>	7,564,524	68,599,818	76,164,343	7,564,524	68,599,818	76,164,343
Total Cost for Department 008	7,564,524	68,599,818	76,164,343	7,564,524	68,599,818	76,164,343
Total Excluding Arrears	7,564,524	68,599,818	76,164,343	7,564,524	68,599,818	76,164,343
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	76,164,343	0	76,164,343	76,164,343	0	76,164,343
Total Excluding Arrears	76,164,343	0	76,164,343	76,164,343	0	76,164,343
Sub-SubProgramme 04 Territorial Policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	35,526,509	0	35,526,509	35,526,509	0	35,526,509
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	7,200	7,200	0	7,200	7,200
221010 Special Meals and Drinks	0	4,006,076	4,006,076	0	4,006,076	4,006,076
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	32,000	32,000
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500
223001 Property Management Expenses	0	158,566	158,566	0	158,566	158,566
224004 Beddings, Clothing, Footwear and related Services	0	435,358	435,358	0	435,358	435,358
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	2,200,000	2,200,000	0	2,200,000	2,200,000
228001 Maintenance-Buildings and Structures	0	60,000	60,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	1,199,800	1,199,800	0	1,199,800	1,199,800
<i>Total Cost of Budget Output 460105</i>	35,526,509	8,184,500	43,711,010	35,526,509	8,184,500	43,711,010
Total Cost for Department 001	35,526,509	8,184,500	43,711,010	35,526,509	8,184,500	43,711,010
Total Excluding Arrears	35,526,509	8,184,500	43,711,010	35,526,509	8,184,500	43,711,010

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	43,711,010	0	43,711,010	43,711,010	0	43,711,010
Total Excluding Arrears	43,711,010	0	43,711,010	43,711,010	0	43,711,010
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Command and Control						
Budget Output 460106 Strategic Command and Policy Guidance						
211101 General Staff Salaries	3,706,709	0	3,706,709	3,706,709	0	3,706,709
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,132	8,132	0	8,132	8,132
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	49,680	49,680	0	49,680	49,680
221008 Information and Communication Technology Supplies.	0	42,080	42,080	0	42,080	42,080
221009 Welfare and Entertainment	0	10,920	10,920	0	10,920	10,920
221010 Special Meals and Drinks	0	898,944	898,944	0	898,944	898,944
221011 Printing, Stationery, Photocopying and Binding	0	28,912	28,912	0	28,912	28,912
221012 Small Office Equipment	0	4,016	4,016	0	4,016	4,016
223001 Property Management Expenses	0	11,968	11,968	0	11,968	11,968
224004 Beddings, Clothing, Footwear and related Services	0	33,877	33,877	0	33,877	33,877
224009 Classified Expenditure	0	6,000,000	6,000,000	0	6,000,000	6,000,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	1,391,377	1,391,377	0	1,391,377	1,391,377
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,036	16,036	0	16,036	16,036
282101 Donations	0	35,709	35,709	0	35,709	35,709
Total Cost of Budget Output 460106	3,870,417	8,751,651	12,622,069	3,870,417	8,751,651	12,622,069
Total Cost for Department 001	3,870,417	8,751,651	12,622,069	3,870,417	8,751,651	12,622,069
Total Excluding Arrears	3,870,417	8,751,651	12,622,069	3,870,417	8,751,651	12,622,069

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Professional Standards Unit						
Budget Output 460115 Police Professional Standards						
211101 General Staff Salaries	1,810,997	0	1,810,997	1,810,997	0	1,810,997
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,066	4,066	0	4,066	4,066
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	24,840	24,840	0	24,840	24,840
221008 Information and Communication Technology Supplies.	0	21,040	21,040	0	21,040	21,040
221009 Welfare and Entertainment	0	5,960	5,960	0	5,960	5,960
221010 Special Meals and Drinks	0	449,472	449,472	0	449,472	449,472
221011 Printing, Stationery, Photocopying and Binding	0	14,456	14,456	0	14,456	14,456
221012 Small Office Equipment	0	2,008	2,008	0	2,008	2,008
223001 Property Management Expenses	0	5,984	5,984	0	5,984	5,984
224004 Beddings, Clothing, Footwear and related Services	0	16,444	16,444	0	16,444	16,444
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	459,994	459,994	0	459,994	459,994
Total Cost of Budget Output 460115	1,810,997	1,114,264	2,925,261	1,810,997	1,114,264	2,925,261
Total Cost for Department 009	1,810,997	1,114,264	2,925,261	1,810,997	1,114,264	2,925,261
Total Excluding Arrears	1,810,997	1,114,264	2,925,261	1,810,997	1,114,264	2,925,261
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	15,547,329	0	15,547,329	15,547,329	0	15,547,329
Total Excluding Arrears	15,547,329	0	15,547,329	15,547,329	0	15,547,329
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
Budget Output 000034 Education and Skills Development						
221003 Staff Training	0	700,000	700,000	0	700,000	700,000

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
<i>Total Cost of Budget Output 000034</i>	0	700,000	700,000	0	700,000	700,000
Total Cost for Department 003	0	700,000	700,000	0	700,000	700,000
<i>Total Excluding Arrears</i>	0	700,000	700,000	0	700,000	700,000
Department 004 Forensic Services						
<i>Budget Output 000034 Education and Skills Development</i>						
221003 Staff Training	0	300,000	300,000	0	300,000	300,000
<i>Total Cost of Budget Output 000034</i>	0	300,000	300,000	0	300,000	300,000
Total Cost for Department 004	0	300,000	300,000	0	300,000	300,000
<i>Total Excluding Arrears</i>	0	300,000	300,000	0	300,000	300,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,000,000	0	1,000,000	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 144	892,088,130	0	892,088,130	834,892,472	0	834,892,472
<i>Total Excluding Arrears</i>	825,423,172	0	825,423,172	828,285,801	0	828,285,801

VOTE: 144 Uganda Police Force

Table V7: External Financing for the Vote

VOTE: 144 Uganda Police Force

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
116201	Miscellaneous and Unidentified taxes-other taxes payable by other business or unidentifiable	3.065	0.000
142159	Sale of bid documents-From Government Units	0.071	0.000
144213	Compensation received by Government	30.000	0.000
Total		33.136	0.000