

**VOTE: 144 Uganda Police Force**

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***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (UShs Billion)**

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	395.670	384.670	289.411	290.540	73.0 %	73.0 %	100.4 %
	Non-Wage	266.492	331.692	260.030	253.147	98.0 %	95.0 %	97.4 %
Dev.	GoU	163.261	172.417	129.631	128.541	79.4 %	78.7 %	99.2 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>		<b>825.423</b>	<b>888.779</b>	<b>679.072</b>	<b>672.228</b>	<b>82.3 %</b>	<b>81.4 %</b>	<b>99.0 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>825.423</b>	<b>888.779</b>	<b>679.072</b>	<b>672.228</b>	<b>82.3 %</b>	<b>81.4 %</b>	<b>99.0 %</b>
Arrears		16.942	16.942	6.942	6.900	40.0 %	40.0 %	99.4 %
<b>Total Budget</b>		<b>842.365</b>	<b>905.721</b>	<b>686.014</b>	<b>679.128</b>	<b>81.4 %</b>	<b>80.6 %</b>	<b>99.0 %</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>		<b>842.365</b>	<b>905.721</b>	<b>686.014</b>	<b>679.128</b>	<b>81.4 %</b>	<b>80.6 %</b>	<b>99.0 %</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>825.423</b>	<b>888.779</b>	<b>679.072</b>	<b>672.228</b>	<b>82.3 %</b>	<b>81.4 %</b>	<b>99.0 %</b>

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**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
<b>Programme:16 Governance And Security</b>	<b>841.365</b>	<b>904.721</b>	<b>685.753</b>	<b>678.868</b>	<b>81.5 %</b>	<b>80.7 %</b>	<b>99.0%</b>
Sub SubProgramme:01 Crime Prevention and Investigation Management	127.978	126.078	110.553	110.029	86.4 %	86.0 %	99.5%
Sub SubProgramme:02 Emergency Response & Specialized policing	64.607	71.006	60.001	59.606	92.9 %	92.3 %	99.3%
Sub SubProgramme:03 General Administration and Support Services	486.993	546.350	407.751	400.787	83.7 %	82.3 %	98.3%
Sub SubProgramme:04 Territorial Policing	161.788	161.288	107.449	108.445	66.4 %	67.0 %	100.9%
<b>Programme:19 Administration Of Justice</b>	<b>1.000</b>	<b>1.000</b>	<b>0.260</b>	<b>0.260</b>	<b>26.0 %</b>	<b>26.0 %</b>	<b>100.0%</b>
Sub SubProgramme:01 Crime Prevention and Investigation Management	1.000	1.000	0.260	0.260	26.0 %	26.0 %	100.0%
<b>Total for the Vote</b>	<b>842.365</b>	<b>905.721</b>	<b>686.013</b>	<b>679.128</b>	<b>81.4 %</b>	<b>80.6 %</b>	<b>99.0 %</b>

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**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)***(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Crime Prevention and Investigation Management****Sub Programme: 02 Security****0.010** Bn Shs Department : 001 Counter Terrorism

Reason: Awaiting bills from material suppliers for paymets

*Items***0.007** UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting bills from material suppliers for paymets

**0.033** Bn Shs Department : 005 Interpol and International Relations

Reason: Awaiting bills from International partners for paymets

*Items***0.012** UShs 262101 Contributions to International Organisations-Current

Reason: Awaiting bills from International partners for paymets

**Sub Programme: 04 Access to Justice****0.408** Bn Shs Department : 002 Crime Intelligence

Reason: Funds were being processed

*Items***0.406** UShs 224009 Classified Expenditure

Reason: Funds being processed

**0.053** Bn Shs Department : 008 Political Commissariat

Reason: Awaiting bills from service providers for payment

*Items***0.053** UShs 223001 Property Management Expenses

Reason: Awaiting bills from service providers for payment

**Sub SubProgramme:02 Emergency Response & Specialized policing****Sub Programme: 02 Security****0.049** Bn Shs Department : 003 Police Health Services

Reason: Awaiting for details of beneficiaries before effecting payments

*Items***0.025** UShs 212103 Incapacity benefits (Employees)

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:02 Emergency Response & Specialized policing****Sub Programme: 02 Security**

Reason: Awaiting for details of beneficiaries before effecting payments

**0.252** Bn Shs Department : 004 Police Marines Unit

Reason: Bills awaited from service providers before effecting payment

*Items***0.252** UShs 226001 Insurances

Reason: Bills awaited from service providers before effecting payment

**Sub SubProgramme:03 General Administration and Support Services****Sub Programme: 03 Policy and Legislation Processes****0.120** Bn Shs Department : 005 Human Rights and Legal Services

Reason: Details of beneficiaries being verified and Bills from service providers awaited

*Items***0.117** UShs 282104 Compensation to 3rd Parties

Reason: Details of beneficiaries being verified

**0.003** UShs 221017 Membership dues and Subscription fees.

Reason: Bills from service providers awaited

**0.000** UShs 221007 Books, Periodicals & Newspapers

Reason: Payment on process

**Sub Programme: 05 Anti-Corruption and Accountability****0.073** Bn Shs Department : 001 Command and Control

Reason: Details of beneficiaries awaited before effecting payment

*Items***0.006** UShs 282101 Donations

Reason: Details of beneficiaries awaited before effecting payment



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*(ii) Expenditures in excess of the original approved budget***Departments , Projects****Programme:003 Police Health Services****Sub SubProgramme:02 Emergency Response & Specialized policing****SubProgramme:02 Security****0.233** Bn Shs | Department : 003 Police Health Services

Reason: 0

*Items***0.233** UShs | 212102 Medical expenses (Employees)

Reason: Reallocation from wage to nonwage items

**Programme:008 Logistics and Engineering****Sub SubProgramme:03 General Administration and Support Services****SubProgramme:04 Access to Justice****2.346** Bn Shs | Department : 008 Logistics and Engineering

Reason: 0

*Items***2.000** UShs | 227004 Fuel, Lubricants and Oils

Reason: Reallocation from wage to nonwage items

**0.346** UShs | 221011 Printing, Stationery, Photocopying and Binding

Reason: Reallocation from wage to nonwage items

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**V2: Performance Highlights****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:16 Governance And Security</b>			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:03 General Administration and Support Services			
<b>Department:002 Finance and Office Support</b>			
Budget Output: 000001 Audit and Risk Management			
<b>PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No. of audit staff capacitated	Number	5	3
Budget Output: 000014 Administrative and Support Services			
<b>PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated &amp; well managed;</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Procurement process compliance rate	Rate	55	60
<b>PIAP Output: 16060504 Budgeting, performance reviews &amp; reporting undertaken</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of budget performance reports produced	Number	4	3
<b>PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of top management recommendations implemented.	Number	52	41
<b>PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Budget cycle phases executed	Text	5	4

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<b>Programme:16 Governance And Security</b>			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:03 General Administration and Support Services			
<b>Department:002 Finance and Office Support</b>			
Budget Output: 000014 Administrative and Support Services			
<b>PIAP Output: 16060530 UPF Financial &amp; Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Timely and accurate submission of financial reports	Text	4	3
<b>PIAP Output: 16060531 UPF project development undertaken</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Stages of project development undertaken	Text	5	2
<b>Department:006 Information and Communication Technology</b>			
Budget Output: 000019 ICT Services			
<b>PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems &amp; processes improved</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of UPF systems and functions automated and/or integrated	Percentage	55%	26%
<b>PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of police unit equipped with computers and accessories	Percentage	45%	45%
<b>PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of police personnel with skills in ICT	Percentage	0.05%	40%
<b>PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of police units with radio communication	Percentage	62%	54.94%

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<b>Programme:16 Governance And Security</b>			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:03 General Administration and Support Services			
<b>Department:010 Research, Planning and Development</b>			
Budget Output: 000039 Policies, Regulations and Standards			
<b>PIAP Output: 16060518 M&amp;E of UPF programmes and project implementation conducted</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of M&E reports produced	Number	4	3
<b>PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of statistical products developed	Number	1	0
<b>PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of plans developed	Number	2	2
SubProgramme:02 Security			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
<b>Department:001 Counter Terrorism</b>			
Budget Output: 460107 Active and Residual Terrorism Management			
<b>PIAP Output: 16070802 Border policing strengthened</b>			
<b>Programme Intervention: 160708 Strengthen border control and security</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of border points with police deployment.	Percentage	12%	8%
<b>PIAP Output: 16071101 Terror threats detected and neutralized</b>			
<b>Programme Intervention: 160711 Strengthen counter terrorism</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of terror threats detected and neutralized	Percentage	100%	100%

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<b>Programme:16 Governance And Security</b>			
SubProgramme:02 Security			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
<b>Department:001 Counter Terrorism</b>			
Budget Output: 460107 Active and Residual Terrorism Management			
<b>PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened</b>			
<b>Programme Intervention: 160713 Strengthen management of commercial explosives</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Number of police personnel trained in management of explosives	Number	200	251
<b>Department:004 Forensic Services</b>			
Budget Output: 460105 Crime Management			
<b>PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations</b>			
<b>Programme Intervention: 160715 Strengthen research and development to address emerging security threats</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Value (bn) of UPF Forensic equipment acquired	Value	40%	15%
<b>PIAP Output: 16071504 Forensic Science Centres facilitated and equipped in R&amp;D</b>			
<b>Programme Intervention: 160715 Strengthen research and development to address emerging security threats</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% expenditure on R&D	Percentage	2.3%	0.7%
Level of implementation of the Regional Forensic Referral Centre project	Level	40%	5%
<b>PIAP Output: 16071701 A comprehensive database of PSOs developed and maintained</b>			
<b>Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of PSOs profiled into the database	Percentage	84%	86%
<b>Department:005 Interpol and International Relations</b>			
Budget Output: 460105 Crime Management			
<b>PIAP Output: 16070803 Border security and control strengthened</b>			
<b>Programme Intervention: 160708 Strengthen border control and security</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of gazetted border points connected on i24/7 system	Percentage	45%	10%

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<b>Programme:16 Governance And Security</b>			
SubProgramme:02 Security			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
<b>Department:005 Interpol and International Relations</b>			
Budget Output: 460105 Crime Management			
<b>PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.</b>			
<b>Programme Intervention: 160708 Strengthen border control and security</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of reported cross border crimes investigated	Percentage	45%	22%
<b>Department:006 Oil &amp; Gas Policing</b>			
Budget Output: 000042 Projects Management			
<b>PIAP Output: 16070509 Policing services &amp; security of Oil &amp; Gas, Minerals, Environmental &amp; other Natural resources, tourism and Railway provided</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of installations secured	Number	100	40
Sub SubProgramme:02 Emergency Response & Specialized policing			
<b>Department:001 Fire Prevention and Rescue Services</b>			
Budget Output: 460109 Fire and Rescue Services			
<b>PIAP Output: 16070504 Establish and equip additional fire stations</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of districts/divisions with required fire emergency and rescue services	Percentage	30.3%	23.56%
<b>Department:002 Police Air Wing</b>			
Budget Output: 460113 Air Wing Services			
<b>PIAP Output: 16070508 Police airwing services established and operationalized</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Flight hours	Number	730	365.45

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<b>Programme:16 Governance And Security</b>			
SubProgramme:02 Security			
Sub SubProgramme:02 Emergency Response & Specialized policing			
<b>Department:003 Police Health Services</b>			
Budget Output: 000050 Health Services			
<b>PIAP Output: 16070301 Improved Staff Welfare</b>			
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of police medical requirements met	Percentage	55%	48.69%
<b>Department:004 Police Marines Unit</b>			
Budget Output: 460114 Marine Services			
<b>PIAP Output: 16070505 Establish and equip additional marine stations</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of maritime policing zones with required marine emergency and rescue services	Percentage	51%	25%
<b>Department:005 Traffic &amp; Road Safety</b>			
Budget Output: 460117 Traffic Management			
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Road Traffic accident fatality rate	Rate	8	5.78
Sub SubProgramme:03 General Administration and Support Services			
<b>Department:003 Human Resource Administration</b>			
Budget Output: 000005 Human Resource Management			
<b>PIAP Output: 16070507 Security personnel trained</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of UPF personnel recruited,trained & deployed	Percentage	15%	2.6%
<b>PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.</b>			
<b>Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of retiring police personnel prepared for life in retirement.	Percentage	100%	87%

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<b>Programme:16 Governance And Security</b>			
SubProgramme:02 Security			
Sub SubProgramme:03 General Administration and Support Services			
<b>Department:003 Human Resource Administration</b>			
Budget Output: 000005 Human Resource Management			
<b>PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.</b>			
<b>Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods</b>			
<b>PIAP Output Indicators</b>			
	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of districts with coordination offices for retired police officers	Percentage	50%	14.5%
Proportion of registered retired police officers accessing welfare schemes	Percentage	10%	33%
<b>Department:004 Human Resource Development</b>			
Budget Output: 000034 Education and Skills Development			
<b>PIAP Output: 16070507 Security personnel trained</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>			
	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of UPF personnel trained	Percentage	23%	7.34%
<b>Department:011 Welfare and Production</b>			
Budget Output: 460119 Production and Productivity enhancement			
<b>PIAP Output: 16070301 Improved Staff Welfare</b>			
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>			
<b>PIAP Output Indicators</b>			
	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No. of police children enrolled in Police schools	Number	63875	14386
<b>Project:0385 Assistance to Uganda Police</b>			
Budget Output: 000017 Infrastructure Development and Management			
<b>PIAP Output: 16050601 Improved Staff welfare</b>			
<b>Programme Intervention: 160506 Strengthen response to crime</b>			
<b>PIAP Output Indicators</b>			
	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of entitled police personnel provided with decent accommodation	Percentage	30%	26%
Proportion of police land surveyed and titled	Percentage	42%	44%



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<b>Programme:16 Governance And Security</b>			
SubProgramme:02 Security			
Sub SubProgramme:03 General Administration and Support Services			
<b>Project:0385 Assistance to Uganda Police</b>			
Budget Output: 000017 Infrastructure Development and Management			
<b>PIAP Output: 16070301 Improved Staff Welfare</b>			
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of entitled police personnel provided with decent accommodation	Percentage	30%	
Proportion of police land surveyed and titled	Percentage	42%	
<b>Project:1669 Retooling the Uganda Police Force</b>			
Budget Output: 000003 Facilities and Equipment Management			
<b>PIAP Output: 16070304 Modern security infrastructure developed and/or maintained</b>			
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No. of district police offices built	Number	10	5
No. of police maintenance facilities built and equipped	Number	5	3
% of police facilities with customer friendly infrastructure	Percentage	35%	28%
% of sub counties with a standard police station.	Percentage	9.3%	4.49%
Sub SubProgramme:04 Territorial Policing			
<b>Department:002 Foot and Motorized Patrols</b>			
Budget Output: 460110 Law and Order Management			
<b>PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced</b>			
<b>Programme Intervention: 160301 Strengthen democracy and electoral processes</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of Anti-Riot personnel equipped with appropriate tools and trained in HRBA and Standards to Public Order Management	Percentage	90%	76%
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of public disorders and civil disturbances professionally managed	Percentage	90%	95%

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<b>Programme:16 Governance And Security</b>			
SubProgramme:02 Security			
Sub SubProgramme:04 Territorial Policing			
<b>Department:003 Metropolitan Policing Services</b>			
Budget Output: 460112 Policing of Metropolitan Areas			
<b>PIAP Output: 16070903 Insecurity, civil disorders &amp; emergencies within metropolitan cities reduced;</b>			
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of personnel deployed in metropolitan cities	Number	12500	7985
<b>Department:004 Railway Police</b>			
Budget Output: 460116 Railway Police Services			
<b>PIAP Output: 16070509 Policing services &amp; security of Oil &amp; Gas, Minerals, Environmental &amp; other Natural resources, tourism and Railway provided</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of installations secured	Number	100	42
<b>Department:005 Operations</b>			
Budget Output: 460110 Law and Order Management			
<b>PIAP Output: 16010101 security and escort services provided at refugee entry points, reception centres, transit routes and camps</b>			
<b>Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Number of refugees camps protected and secured	Number	34	34
<b>PIAP Output: 16070501 An effective territorial policing system built</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Number of "model sub-county" police stations operationalised	Number	120	98
<b>PIAP Output: 16071001 District Security Reports produced</b>			
<b>Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Number of District Security Meetings held	Number	2208	1752
Number of District Security Reports produced	Number	184	375

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<b>Programme:16 Governance And Security</b>				
SubProgramme:02 Security				
Sub SubProgramme:04 Territorial Policing				
<b>Department:005 Operations</b>				
Budget Output: 460110 Law and Order Management				
<b>PIAP Output: 16071702 All fire arms possessed by the public regulated</b>				
<b>Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of Private firearms holders assessed and profiled		Percentage	92%	82%
SubProgramme:03 Policy and Legislation Processes				
Sub SubProgramme:03 General Administration and Support Services				
<b>Department:005 Human Rights and Legal Services</b>				
Budget Output: 000012 Legal advisory services				
<b>PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved</b>				
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of detention facilities with appropriate sanitation facilities		Percentage	61%	33%
<b>PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes</b>				
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Percentage compliance score of all cross cutting issues in UPF		Percentage	75%	75.4%
<b>PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment</b>				
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No. of laws reviewed and developed.		Number	3	1

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<b>Programme:16 Governance And Security</b>			
SubProgramme:04 Access to Justice			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
<b>Department:002 Crime Intelligence</b>			
Budget Output: 460108 Crime Prevention			
<b>PIAP Output: 16050303 Intelligence led investigations strengthened</b>			
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Crime Intelligence collected	Text	1	1
<b>PIAP Output: 16050306 UPF Crime intelligence enhanced</b>			
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion (by value) of required intelligence equipment and infrastructure acquired	Percentage	20%	8%
<b>Department:003 Criminal Investigations</b>			
Budget Output: 460105 Crime Management			
<b>PIAP Output: 16020102 Cases that are over 2-years disposed</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of backlog cases disposed	Percentage	50%	30%
<b>PIAP Output: 16050305 UPF crime fighting capacity strengthened</b>			
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Percentage reduction in crime volume.	Percentage	6.3%	1.5%
Crime rate	Rate	476	501
<b>PIAP Output: 16050605 Case load per detective improved</b>			
<b>Programme Intervention: 160506 Strengthen response to crime</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Detective case workload	Text	1:32	1:42
<b>PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved</b>			
<b>Programme Intervention: 160506 Strengthen response to crime</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of crimes resolved through security coordination mechanisms	Number	25	19

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<b>Programme:16 Governance And Security</b>			
SubProgramme:04 Access to Justice			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
<b>Department:003 Criminal Investigations</b>			
Budget Output: 460105 Crime Management			
<b>PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented</b>			
<b>Programme Intervention: 160507 Strengthen transitional justice and informal justice processes</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Comprehensive standards in place	Text	0.6	0.25
<b>Department:007 Police Canine Unit</b>			
Budget Output: 460105 Crime Management			
<b>PIAP Output: 16050302 Dog handlers trained in crime management using canines</b>			
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of trained canine handlers deployed	Number	50	39
<b>PIAP Output: 16050607 Coverage and range of canine services enhanced</b>			
<b>Programme Intervention: 160506 Strengthen response to crime</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of districts with canine services	Percentage	64%	42%
<b>Department:008 Political Commissariat</b>			
Budget Output: 460108 Crime Prevention			
<b>PIAP Output: 16050101 Child reception centres established at UPF police stations</b>			
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of police stations with child reception centres	Percentage	42%	2%
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>			
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of villages implementing a community policing model	Percentage	58%	28%
<b>PIAP Output: 16050304 Patriotism within the police fraternity enhanced &amp; promoted</b>			
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of police officers trained in patriotism	Number	300	175

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<b>Programme:16 Governance And Security</b>				
SubProgramme:04 Access to Justice				
Sub SubProgramme:01 Crime Prevention and Investigation Management				
<b>Department:008 Political Commissariat</b>				
Budget Output: 460108 Crime Prevention				
<b>PIAP Output: 16050402 Child &amp; SGBV victims as well as Witnesses Interview rooms/spaces established at police stations</b>				
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No. of rooms/spaces established	Number	40	19	
Sub SubProgramme:03 General Administration and Support Services				
<b>Department:008 Logistics and Engineering</b>				
Budget Output: 460111 Logistics and Engineering Services				
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>				
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of required policing logistical support	Percentage	52%	22%	
Sub SubProgramme:04 Territorial Policing				
<b>Department:001 Anti – Stock Theft Unit</b>				
Budget Output: 460105 Crime Management				
<b>PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.</b>				
<b>Programme Intervention: 160506 Strengthen response to crime</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
No of ASTU establishments/deployments across the country	Number	80	87	
<b>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</b>				
<b>Programme Intervention: 160506 Strengthen response to crime</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Proportion of stolen animals recovered	Percentage	90%	58%	

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<b>Programme:16 Governance And Security</b>			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:03 General Administration and Support Services			
<b>Department:001 Command and Control</b>			
Budget Output: 460106 Strategic Command and Policy Guidance			
<b>PIAP Output: 16040204 Compliance to human rights observance enhanced</b>			
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Compliance rate to the 48hr rule	Rate	100	79
<b>PIAP Output: 16040304 HRBA mainstreamed in policy, legislation, plans and programmes</b>			
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Percentage compliance score of all cross cutting issues in UPF	Percentage	70%	75.4%
<b>PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened</b>			
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of police units that undertake regular sensitization in relation to police client charter	Percentage	100%	66%
<b>PIAP Output: 16080803 UPF anti-corruption strategy implemented</b>			
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
% of anti corruption strategy implemented	Percentage	70%	51%
<b>PIAP Output: 16080804 UPF capacity to fight corruption strengthened</b>			
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Number of corruption cases investigated	Number	50	30
<b>Department:009 Professional Standards Unit</b>			
Budget Output: 460115 Police Professional Standards			
<b>PIAP Output: 16080804 UPF capacity to fight corruption strengthened</b>			
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 3</b>
Number of corruption cases investigated	Number	50	30

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## Performance highlights for the Quarter

### GENERAL ADMINISTRATION, POLICY, PLANNING AND SUPPORT SERVICES.

Completed training of 1,390(407F) SPCs on Integration Course & 1,272 (388F) youths on PPC Course at PTS Kabalye

Under took evaluation of UPF Strategic Policing Plan, draft report ready for validation

### CRIME PREVENTION AND INVESTIGATION MANAGEMENT

Opened 06 canine units in Bulisa, Luuka, Bukedea Mayuge, Kalungu & Katakwi

Performed 10,365 canine trackings leading to arrest of 8,020(961F) suspects of whom 2,745 (480F) persons were taken to court having recovered 3,148 exhibits.

Vetted 87,140 applicants for Certificates of Good Conduct and Issued 234 vehicle clearance Certificates.

Implemented Community Policing ideology in Great Masaka and Aswa East regions for 699 (143F) local leaders and members of public.

Mobilized and sensitized 962 (123F) youths (including Ghettos) and local leaders in KMP North, KMP South, KMP East, Greater Masaka and Rwiziregions on drugs, substance abuse and crime prevention.

### TERRITORIAL POLICING.

Conducted joint security operations in Bwera, Rwenzori West and Rwenzori East Police Regions against ADF terrorists.

Policed by-elections for Member of Parliament for Oyam North and Hoima LC V.

Operationalized “999”/ERU Police Patrol System in the new Cities of Jinja, Mbale, Soroti, Lira and Gulu.

Policed the festive season, National events and international conferences.

### EMERGENCY RESPONSE & SPECIALIZED POLICING.

Saved 134 (26F) lives through emergency response.

Conducted fire safety sensitisation in KMP and countrywide in Hotels, Factories, Major Hospitals, Factories, NGOs, Churches, Markets and timeryards.

Conducted 90 Maritime community policing meetings in the 30 marine establishments and sensitized 108,000 people (Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community) on safety and security on water

Arrested and fined 239,626 traffic offenders throughout the country.

## Variations and Challenges

I. Delays/late deliveries of procurements particularly the transport & specialized equipment which affects service delivery

II. Effects of inflation leading to increased commodity prices and high cost of logistical supplies- Thus affecting policing operations, welfare of police officers and general police service delivery.

III. High rate of attrition at an average of 1,000 annually affects the Force composition

IV. Poor cash limits for half year FY 2023/24 affected timely implementation of planned activities, especially development

V. Effects of climate change on policing – drought, flooding, land/mud slides, hunger, damage to infrastructure-roads, buildings, schools, displacement and death in the affected communities etc

VI. Influx of refugees due to instability/conflict in Eastern DRC



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***V3: Details of Releases and Expenditure*****Table V3.1: GoU Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	<b>841.365</b>	<b>904.721</b>	<b>685.753</b>	<b>678.868</b>	<b>81.5 %</b>	<b>80.7 %</b>	<b>99.0 %</b>
<b>Sub SubProgramme:01 Crime Prevention and Investigation Management</b>	<b>127.978</b>	<b>126.078</b>	<b>110.553</b>	<b>110.029</b>	<b>86.4 %</b>	<b>86.0 %</b>	<b>99.5 %</b>
000042 Projects Management	8.010	8.010	6.971	6.969	87.0 %	87.0 %	100.0 %
460105 Crime Management	61.987	60.087	48.488	48.442	78.2 %	78.1 %	99.9 %
460107 Active and Residual Terrorism Management	18.646	18.646	18.419	18.409	98.8 %	98.7 %	99.9 %
460108 Crime Prevention	39.334	39.334	36.675	36.209	93.2 %	92.1 %	98.7 %
<b>Sub SubProgramme:02 Emergency Response &amp; Specialized policing</b>	<b>64.607</b>	<b>71.006</b>	<b>60.001</b>	<b>59.606</b>	<b>92.9 %</b>	<b>92.3 %</b>	<b>99.3 %</b>
000050 Health Services	11.576	11.827	10.302	10.250	89.0 %	88.5 %	99.5 %
460109 Fire and Rescue Services	19.759	24.259	18.703	18.631	94.7 %	94.3 %	99.6 %
460113 Air Wing Services	16.983	18.630	16.044	16.025	94.5 %	94.4 %	99.9 %
460114 Marine Services	10.759	10.759	9.544	9.292	88.7 %	86.4 %	97.4 %
460117 Traffic Management	5.530	5.530	5.408	5.408	97.8 %	97.8 %	100.0 %
<b>Sub SubProgramme:03 General Administration and Support Services</b>	<b>486.993</b>	<b>546.350</b>	<b>407.751</b>	<b>400.787</b>	<b>83.7 %</b>	<b>82.3 %</b>	<b>98.3 %</b>
000001 Audit and Risk Management	0.961	0.961	0.084	0.084	8.7 %	8.7 %	100.0 %
000003 Facilities and Equipment Management	100.159	100.159	98.659	97.667	98.5 %	97.5 %	99.0 %
000005 Human Resource Management	126.070	121.570	83.167	80.547	66.0 %	63.9 %	96.8 %
000012 Legal advisory services	5.010	5.010	3.507	3.387	70.0 %	67.6 %	96.6 %
000014 Administrative and Support Services	26.212	26.212	15.539	15.481	59.3 %	59.1 %	99.6 %
000017 Infrastructure Development and Management	63.469	72.625	30.972	30.874	48.8 %	48.6 %	99.7 %
000019 ICT Services	17.565	18.065	15.105	14.984	86.0 %	85.3 %	99.2 %
000034 Education and Skills Development	42.902	43.816	29.859	28.591	69.6 %	66.6 %	95.8 %
000039 Policies, Regulations and Standards	7.839	7.839	6.146	6.167	78.4 %	78.7 %	100.3 %
460106 Strategic Command and Policy Guidance	12.622	52.622	34.520	34.380	273.5 %	272.4 %	99.6 %
460111 Logistics and Engineering Services	76.164	89.314	84.570	83.168	111.0 %	109.2 %	98.3 %
460115 Police Professional Standards	2.925	2.925	2.298	2.279	78.5 %	77.9 %	99.2 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	<b>841.365</b>	<b>904.721</b>	<b>685.753</b>	<b>678.868</b>	<b>81.5 %</b>	<b>80.7 %</b>	<b>99.0 %</b>
<b>Sub SubProgramme:03 General Administration and Support Services</b>	<b>486.993</b>	<b>546.350</b>	<b>407.751</b>	<b>400.787</b>	<b>83.7 %</b>	<b>82.3 %</b>	<b>98.3 %</b>
460119 Production and Productivity enhancement	5.093	5.230	3.326	3.179	65.3 %	62.4 %	95.6 %
<b>Sub SubProgramme:04 Territorial Policing</b>	<b>161.788</b>	<b>161.288</b>	<b>107.449</b>	<b>108.445</b>	<b>66.4 %</b>	<b>67.0 %</b>	<b>100.9 %</b>
460105 Crime Management	43.711	43.711	30.473	31.508	69.7 %	72.1 %	103.4 %
460110 Law and Order Management	84.187	83.187	53.044	53.065	63.0 %	63.0 %	100.0 %
460112 Policing of Metropolitan Areas	27.966	28.466	18.797	18.737	67.2 %	67.0 %	99.7 %
460116 Railway Police Services	5.923	5.923	5.135	5.135	86.7 %	86.7 %	100.0 %
<b>Programme:19 Administration Of Justice</b>	<b>1.000</b>	<b>1.000</b>	<b>0.260</b>	<b>0.260</b>	<b>26.0 %</b>	<b>26.0 %</b>	<b>100.0 %</b>
<b>Sub SubProgramme:01 Crime Prevention and Investigation Management</b>	<b>1.000</b>	<b>1.000</b>	<b>0.260</b>	<b>0.260</b>	<b>26.0 %</b>	<b>26.0 %</b>	<b>100.0 %</b>
000034 Education and Skills Development	1.000	1.000	0.260	0.260	26.0 %	26.0 %	100.0 %
<b>Total for the Vote</b>	<b>842.365</b>	<b>905.721</b>	<b>686.013</b>	<b>679.128</b>	<b>81.4 %</b>	<b>80.6 %</b>	<b>99.0 %</b>

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**Table V3.2: GoU Expenditure by Item 2023/24 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	379.506	368.506	277.288	278.485	73.1 %	73.4 %	100.4 %
211102 Contract Staff Salaries	16.000	16.000	12.000	12.000	75.0 %	75.0 %	100.0 %
211103 Statutory salaries	0.164	0.164	0.123	0.055	75.0 %	33.6 %	44.8 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.441	1.789	1.172	1.154	81.3 %	80.1 %	98.5 %
212102 Medical expenses (Employees)	1.040	1.291	1.291	1.273	124.1 %	122.4 %	98.6 %
212103 Incapacity benefits (Employees)	0.569	0.706	0.463	0.368	81.3 %	64.7 %	79.5 %
221001 Advertising and Public Relations	0.609	0.609	0.361	0.361	59.3 %	59.2 %	99.9 %
221002 Workshops, Meetings and Seminars	0.008	0.008	0.005	0.004	59.3 %	52.3 %	88.2 %
221003 Staff Training	13.312	15.226	10.202	8.934	76.6 %	67.1 %	87.6 %
221004 Recruitment Expenses	0.738	0.738	0.337	0.304	45.6 %	41.2 %	90.2 %
221007 Books, Periodicals & Newspapers	0.007	0.007	0.004	0.004	59.3 %	53.4 %	90.2 %
221008 Information and Communication Technology Supplies.	0.940	0.940	0.557	0.554	59.3 %	59.0 %	99.5 %
221009 Welfare and Entertainment	0.191	0.191	0.113	0.112	59.3 %	58.5 %	98.7 %
221010 Special Meals and Drinks	45.511	53.011	46.524	46.268	102.2 %	101.7 %	99.4 %
221011 Printing, Stationery, Photocopying and Binding	2.173	2.673	1.754	1.752	80.7 %	80.6 %	99.9 %
221012 Small Office Equipment	0.236	0.586	0.211	0.201	89.3 %	85.2 %	95.4 %
221016 Systems Recurrent costs	0.055	0.055	0.033	0.029	59.3 %	53.4 %	90.2 %
221017 Membership dues and Subscription fees.	0.045	0.045	0.027	0.024	59.3 %	53.4 %	90.2 %
222001 Information and Communication Technology Services.	5.086	5.086	3.014	3.005	59.3 %	59.1 %	99.7 %
223001 Property Management Expenses	4.185	4.185	2.660	2.607	63.6 %	62.3 %	98.0 %
223003 Rent-Produced Assets-to private entities	4.501	6.301	4.344	4.206	96.5 %	93.4 %	96.8 %
223005 Electricity	16.241	19.741	19.741	18.604	121.6 %	114.5 %	94.2 %
223006 Water	13.145	17.145	17.145	17.145	130.4 %	130.4 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.495	0.495	0.294	0.265	59.3 %	53.4 %	90.2 %
224001 Medical Supplies and Services	0.341	0.341	0.202	0.192	59.3 %	56.4 %	95.1 %
224002 Veterinary supplies and services	0.350	0.350	0.207	0.207	59.3 %	59.1 %	99.8 %
224003 Agricultural Supplies and Services	0.110	0.110	0.065	0.059	59.3 %	53.4 %	90.2 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224004 Beddings, Clothing, Footwear and related Services	17.650	17.650	15.061	15.054	85.3 %	85.3 %	100.0 %
224009 Classified Expenditure	20.196	60.196	38.895	38.427	192.6 %	190.3 %	98.8 %
225201 Consultancy Services-Capital	0.200	0.200	0.119	0.107	59.3 %	53.4 %	90.2 %
225204 Monitoring and Supervision of capital work	0.040	0.040	0.020	0.020	50.0 %	49.9 %	99.7 %
226001 Insurances	5.805	7.205	6.315	6.063	108.8 %	104.4 %	96.0 %
226002 Licenses	0.032	0.032	0.019	0.017	59.3 %	53.4 %	90.2 %
227001 Travel inland	2.634	2.634	1.561	1.558	59.3 %	59.2 %	99.8 %
227003 Carriage, Haulage, Freight and transport hire	0.093	0.093	0.055	0.050	59.3 %	53.4 %	90.2 %
227004 Fuel, Lubricants and Oils	42.325	45.825	40.913	40.814	96.7 %	96.4 %	99.8 %
228001 Maintenance-Buildings and Structures	2.560	2.560	1.517	1.517	59.3 %	59.3 %	100.0 %
228002 Maintenance-Transport Equipment	14.329	14.329	9.028	9.027	63.0 %	63.0 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1.438	1.438	0.852	0.846	59.3 %	58.8 %	99.2 %
228004 Maintenance-Other Fixed Assets	3.600	3.600	2.133	2.120	59.3 %	58.9 %	99.4 %
229201 Sale of goods purchased for resale	2.000	2.000	1.149	1.072	57.5 %	53.6 %	93.3 %
262101 Contributions to International Organisations-Current	0.270	0.270	0.044	0.033	16.4 %	12.0 %	73.2 %
273104 Pension	21.452	21.452	16.089	15.454	75.0 %	72.0 %	96.1 %
273105 Gratuity	20.041	20.041	15.031	12.955	75.0 %	64.6 %	86.2 %
282101 Donations	0.036	0.036	0.025	0.019	69.7 %	53.4 %	76.7 %
282104 Compensation to 3rd Parties	0.500	0.500	0.500	0.383	100.0 %	76.7 %	76.7 %
312111 Residential Buildings - Acquisition	26.412	33.412	24.036	23.949	91.0 %	90.7 %	99.6 %
312121 Non-Residential Buildings - Acquisition	33.690	35.846	6.666	6.656	19.8 %	19.8 %	99.8 %
312235 Furniture and Fittings - Acquisition	2.000	2.000	0.500	0.470	25.0 %	23.5 %	94.0 %
312311 Classified Assets - Acquisition	98.159	98.159	98.159	97.197	100.0 %	99.0 %	99.0 %
342111 Land - Acquisition	2.960	2.960	0.250	0.250	8.4 %	8.4 %	100.0 %
352899 Other Domestic Arrears Budgeting	16.942	16.942	6.942	6.900	41.0 %	40.7 %	99.4 %
<b>Total for the Vote</b>	<b>842.365</b>	<b>905.721</b>	<b>686.013</b>	<b>679.128</b>	<b>81.4 %</b>	<b>80.6 %</b>	<b>99.0 %</b>

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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	<b>841.365</b>	<b>904.721</b>	<b>685.753</b>	<b>678.868</b>	<b>81.50 %</b>	<b>80.69 %</b>	<b>99.00 %</b>
<b>Sub SubProgramme:01 Crime Prevention and Investigation Management</b>	<b>127.978</b>	<b>126.078</b>	<b>110.553</b>	<b>110.029</b>	<b>86.38 %</b>	<b>85.98 %</b>	<b>99.5 %</b>
<b>Departments</b>							
001 Counter Terrorism	18.646	18.646	18.419	18.409	98.8 %	98.7 %	99.9 %
002 Crime Intelligence	19.743	19.743	17.498	17.085	88.6 %	86.5 %	97.6 %
003 Criminal Investigations	34.091	32.091	22.625	22.624	66.4 %	66.4 %	100.0 %
004 Forensic Services	13.494	13.494	12.873	12.861	95.4 %	95.3 %	99.9 %
005 Interpol and International Relations	8.434	8.534	7.965	7.932	94.4 %	94.0 %	99.6 %
006 Oil & Gas Policing	8.010	8.010	6.971	6.969	87.0 %	87.0 %	100.0 %
007 Police Canine Unit	5.968	5.968	5.026	5.025	84.2 %	84.2 %	100.0 %
008 Political Commissariat	19.591	19.591	19.177	19.124	97.9 %	97.6 %	99.7 %
<b>Development Projects</b>							
N/A							
<b>Sub SubProgramme:02 Emergency Response &amp; Specialized policing</b>	<b>64.607</b>	<b>71.006</b>	<b>60.001</b>	<b>59.606</b>	<b>92.87 %</b>	<b>92.26 %</b>	<b>99.3 %</b>
<b>Departments</b>							
001 Fire Prevention and Rescue Services	19.759	24.259	18.703	18.631	94.7 %	94.3 %	99.6 %
002 Police Air Wing	16.983	18.630	16.044	16.025	94.5 %	94.4 %	99.9 %
003 Police Health Services	11.576	11.827	10.302	10.250	89.0 %	88.5 %	99.5 %
004 Police Marines Unit	10.759	10.759	9.544	9.292	88.7 %	86.4 %	97.4 %
005 Traffic & Road Safety	5.530	5.530	5.408	5.408	97.8 %	97.8 %	100.0 %
<b>Development Projects</b>							
N/A							
<b>Sub SubProgramme:03 General Administration and Support Services</b>	<b>486.993</b>	<b>546.350</b>	<b>407.751</b>	<b>400.787</b>	<b>83.73 %</b>	<b>82.30 %</b>	<b>98.3 %</b>
<b>Departments</b>							
001 Command and Control	12.622	52.622	34.520	34.380	273.5 %	272.4 %	99.6 %
002 Finance and Office Support	27.174	27.174	15.623	15.565	57.5 %	57.3 %	99.6 %
003 Human Resource Administration	126.070	121.570	83.167	80.547	66.0 %	63.9 %	96.8 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	<b>841.365</b>	<b>904.721</b>	<b>685.753</b>	<b>678.868</b>	<b>81.50 %</b>	<b>80.69 %</b>	<b>99.00 %</b>
004 Human Resource Development	42.902	43.816	29.859	28.591	69.6 %	66.6 %	95.8 %
005 Human Rights and Legal Services	5.010	5.010	3.507	3.387	70.0 %	67.6 %	96.6 %
006 Information and Communication Technology	17.565	18.065	15.105	14.984	86.0 %	85.3 %	99.2 %
008 Logistics and Engineering	76.164	89.314	84.570	83.168	111.0 %	109.2 %	98.3 %
009 Professional Standards Unit	2.925	2.925	2.298	2.279	78.6 %	77.9 %	99.2 %
010 Research, Planning and Development	7.839	7.839	6.146	6.167	78.4 %	78.7 %	100.3 %
011 Welfare and Production	5.093	5.230	3.326	3.179	65.3 %	62.4 %	95.6 %
<b>Development Projects</b>							
0385 Assistance to Uganda Police	63.102	72.625	30.972	30.874	49.1 %	48.9 %	99.7 %
1669 Retooling the Uganda Police Force	100.159	100.159	98.659	97.667	98.5 %	97.5 %	99.0 %
<b>Sub SubProgramme:04 Territorial Policing</b>	<b>161.788</b>	<b>161.288</b>	<b>107.449</b>	<b>108.445</b>	<b>66.41 %</b>	<b>67.03 %</b>	<b>100.9 %</b>
<b>Departments</b>							
001 Anti – Stock Theft Unit	43.711	43.711	30.473	31.508	69.7 %	72.1 %	103.4 %
002 Foot and Motorized Patrols	55.886	54.386	36.822	36.832	65.9 %	65.9 %	100.0 %
003 Metropolitan Policing Services	27.966	28.466	18.797	18.737	67.2 %	67.0 %	99.7 %
004 Railway Police	5.923	5.923	5.135	5.135	86.7 %	86.7 %	100.0 %
005 Operations	28.301	28.801	16.222	16.233	57.3 %	57.4 %	100.1 %
<b>Development Projects</b>							
N/A							
<b>Programme:19 Administration Of Justice</b>	<b>1.000</b>	<b>1.000</b>	<b>0.260</b>	<b>0.260</b>	<b>25.95 %</b>	<b>25.95 %</b>	<b>100.00 %</b>
<b>Sub SubProgramme:01 Crime Prevention and Investigation Management</b>	<b>127.978</b>	<b>126.078</b>	<b>110.553</b>	<b>110.029</b>	<b>86.38 %</b>	<b>85.98 %</b>	<b>99.5 %</b>
<b>Departments</b>							
003 Criminal Investigations	0.700	0.700	0.182	0.182	26.0 %	26.0 %	100.0 %
004 Forensic Services	0.300	0.300	0.078	0.078	26.0 %	26.0 %	100.0 %
<b>Development Projects</b>							
N/A							
<b>Total for the Vote</b>	<b>842.365</b>	<b>905.721</b>	<b>686.013</b>	<b>679.128</b>	<b>81.4 %</b>	<b>80.6 %</b>	<b>99.0 %</b>

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**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

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**Quarter 3: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Programme:16 Governance And Security</b>		
<b>SubProgramme:01 Institutional Coordination</b>		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:002 Finance and Office Support</b>		
<b>Budget Output:000001 Audit and Risk Management</b>		
<b>PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Audit recommendations report generated	Produced Audit recommendations report for decision making by UPF Top Management	
Report on the business processes made.	Produced an audit report management of UPF stores.	
Appraisal & assurance reports on the operational efficiency of the Directorates made	Produced audit reports on the operational efficiency of UPF proojects, Traffic and Welafre Directorates	
Audit recommendations report generated		
Report on the business processes made.		
Appraisal & assurance reports on the operational efficiency of the Directorates made		
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		33.457
	<b>Total For Budget Output</b>	<b>33.457</b>
	Wage Recurrent	33.457
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated &amp; well managed;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UPF goods, services and works procured and obsolete items disposed	Procured goods and services to facilitate delivery of police services	



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated &amp; well managed;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
eGP stakeholder engagements, capacity building and trainings conducted		
UPF goods, services and works procured and obsolete items disposed	Carried out board of survey to ascertain level of usage of police assets and recommendation for disposal thereof awaited	
<b>PIAP Output: 16060504 Budgeting, performance reviews &amp; reporting undertaken</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Physical and Financial Quarterly Institutional performance reviews with MIA agencies organized and stock of budget implementation challenges assessed, mitigation measures and remedies to improve service delivery identified	In collaboration with Ministry of Internal Affairs agencies, carried out Institutional performance review for the previous FY 2022/23 in which stock of budget implementation challenges were assessed, mitigation measures and remedies to improve service delivery identified for action by Ministry Leadership	
Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half year and Annual Reports.	Compiled Quarter three Budget Performance Report for FY 2023/24	
Expenditure reviews undertaken for effective & efficient budget execution and overall resource utilization UPF programmes, projects and interventions monitored for consistency with work plans, effectiveness and efficiency in resource utilization.	Undertook Expenditure reviews for effective & efficient budget execution. Monitored UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization	
Budget performance reports and reviews undertaken on a quarterly , half year and annual basis	Analysed Budget performance at end of Q3 to inform mitigation measures for budget prudence and discipline	
<b>PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Government administrative support policies, standards, guidelines and regulations implemented in UPF;	Carried out institutional administrative support measures to ensure adherence to policies, standards and regulations	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;	Analysed and updated Cashflow Plans in consonance with the quarter's workplan demands. Collected data and developed the UPF contribution to the ministerial Policy Statement (MPS) for FY 2024/25	
<b>PIAP Output: 16060530 UPF Financial &amp; Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;	Managed and accounted for UPF Financial & Non-financial resources for half-year in conformity to the budgetary provisions and government financial regulations	
<b>PIAP Output: 16060531 UPF project development undertaken</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UPF project development life cycle activities undertaken	Developed project concepts for police accommodation, training schools, hospital, fire prevention and electronic policing and presented to the development committee which ultimately recommended progression to profile and prefeasibility stages	
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211101 General Staff Salaries	42.745	
221010 Special Meals and Drinks	17,999.999	
223001 Property Management Expenses	-0.002	
227004 Fuel, Lubricants and Oils	1,544,529.543	
228002 Maintenance-Transport Equipment	734,867.342	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	77,420.000	
352899 Other Domestic Arrears Budgeting	32,250.000	
<b>Total For Budget Output</b>		<b>2,407,109.627</b>

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	42.745
	Non Wage Recurrent	2,374,816.882
	Arrears	32,250.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,407,143.084</b>
	Wage Recurrent	76.202
	Non Wage Recurrent	2,374,816.882
	Arrears	32,250.000
	<i>AIA</i>	0.000

**Department:006 Information and Communication Technology****Budget Output:000019 ICT Services****PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved****Programme Intervention: 160605 Undertake financing and administration of programme services**

ePIS project foundation activities(Risk Impact Assessment, Expression of Interest, Request for Proposals and Tendering) Increased Radio Communication coverage in the Anti Stock Theft Unit (ASTU) Expansion of the DMR Communication regions to cover the Central Region Upgrade of the Analogue Regional Communication Systems to Digital Radio Systems(DMR) in 05 Policing Regions Provide Telecom services (Data and Voice) to Operational and Administrative unit	Provided Telecom services (Data and Voice) to Operational and Administrative units all over the country Contributed to the ePIS project activities of selection of consultant to undertake prefeasibility and feasibility study	
ePIS project foundation activities(Risk Impact Assessment, Expression of Interest, Request for Proposals and Tendering) Increased Radio Communication coverage in the Anti Stock Theft Unit (ASTU) Expansion of the DMR Communication regions to cover the Central Region Upgrade of the Analogue Regional Communication Systems to Digital Radio Systems(DMR) in 05 Policing Regions Provide Telecom services (Data and Voice) to Operational and Administrative unit		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems &amp; processes improved</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Maintain 103 User Accounts for Media Services (DSTV, Go-TV), Subscribe to various e-services Procure 200 Cartridges/ Toner. Procure Smart Warrant card Materials for 20,000 Cards. Procure IT, Computer Accessories, Network Terminal equipment. Provide 10 Digital Scanning services for Regional Signal Headquarters and Specialised units		
Maintain 103 User Accounts for Media Services (DSTV, Go-TV), Subscribe to various e-services Procure 200 Cartridges/ Toner. Procure Smart Warrant card Materials for 20,000 Cards. Procure IT, Computer Accessories, Network Terminal equipment. Provide 10 Digital Scanning services for Regional Signal Headquarters and Specialised units		
Provide Technical support to CCTV investigations & Analysis. Feed 935 CCTV, ITMS, NECC & Regional Call Centre Operators. Facilitate 935 CCTV, ITMS, NECC & Regional Call Centre Operators provide Technical support to ITMS in KMP and Country wide Support Implement activities of CCTV incidents and case management System up to the Region. Procure and implement Video Analytics and Artificial Intelligence applications to support Intelligence and Investigations Procure and install Television sets with DSTV accessories for various Directorates, departments and units. Procure 28 CCTV Field operational kits for the Regional Analysts. Install CCTV systems in Policing Units/Formations(Barracks,Headquarters,Directorates headquarters) Conduct Sensitisation and awareness campaigns on the existing and emerging technologies.		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems &amp; processes improved</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
<p>Provide Technical support to CCTV investigations &amp; Analysis. Feed 935 CCTV, ITMS, NECC &amp; Regional Call Centre Operators. Facilitate 935 CCTV, ITMS, NECC &amp; Regional Call Centre Operators provide Technical support to ITMS in KMP and Country wide Support Implement activities of CCTV incidents and case management System up to the Region. Procure and implement Video Analytics and Artificial Intelligence applications to support Intelligence and Investigations Procure and install Television sets with DSTV accessories for various Directorates, departments and units. Procure 28 CCTV Field operational kits for the Regional Analysts. Install CCTV systems in Policing Units/Formations(Barracks,Headquarters,Directorates headquarters) Conduct Sensitisation and awareness campaigns on the existing and emerging technologies.</p>		
<p>Set up Security Operational Center (SOC) at Kikandwa and some Policing Regions. Setting up a Visualization Data Analysis Centre for UPF Systems and Applications Carry out ICT Research &amp; Innovation</p>		
<p>Setup Security Operational Center (SOC) and Cyber Security Emmergency Response Acquire Risk management and Network security monitoring software &amp; hardware. Procure Access control Systems for Police Units/Formations Implement ICT Policies, Standards and compliance.</p>		
<p>Setup Security Operational Center (SOC) and Cyber Security Emmergency Response Acquire Risk management and Network security monitoring software &amp; hardware. Procure Access control Systems for Police Units/Formations Implement ICT Policies, Standards and compliance.</p>		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Evidence Collection and Investigation enhanced using CCTV systems for public safety	Carried out maintenance of CCTV system to facilitate investigations, traffic control and other UPF operational activities	
<b>PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
ICT personnel trained in improved emergency response & specialized policing		
<b>PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Leverage the use of ICT for improved Police Service Delivery.	Embraced use of CCTV images and footages to support investigations for improved Police Service Delivery.	
ICT Systems, Equipment and Infrastructure installed & maintained.	Maintained computers, air conditioners and oother ICT-related Equipment and Infrastructure for buoyant police functionality	
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		361.178
221010 Special Meals and Drinks		1,102,725.000
222001 Information and Communication Technology Services.		287,479.499
227004 Fuel, Lubricants and Oils		1,046,147.541
	<b>Total For Budget Output</b>	<b>2,436,713.218</b>
	Wage Recurrent	361.178
	Non Wage Recurrent	2,436,352.040
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,436,713.218</b>
	Wage Recurrent	361.178
	Non Wage Recurrent	2,436,352.040
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Department:010 Research, Planning and Development</b>		
<b>Budget Output:000039 Policies, Regulations and Standards</b>		
<b>PIAP Output: 16060401 policies and SOPs relevant to policing developed</b>		
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>		
Develop and review policies .Develop Anti-Sexual Harassment Policy	Made input into the narcotics draft bill for Ministry of Internal Affairs insight and subsequent Cabinet deliberation	
	Concluded Draft UPF sports and games policy after relevant consultation with stakeholders to collect vital datafor development.	
<b>PIAP Output: 16060402 Policies developed/reviewed for effective governance and security</b>		
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>		
Produce Policy Briefs on Strategic Issues	Completed study on crime rate and prisoner population with technical support from Centre for Basic Research and compiled final report	
<b>PIAP Output: 16060518 M&amp;E of UPF programmes and project implementation conducted</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Prepare and submit responses to data requests on implementation of presidential directives, guidelines & manifesto commitments by the UPF .	Prepared and submitted responses to data requests on implementation of presidential directives, guidelines & manifesto commitments by the UPF .	
Undertake data quality audits to assess accuracy, reliability and timeliness of policing data.		
Monitor and evaluate police capital development projects, processes and systems	Monitored UPF development projects, processes and systems in various locations in the country	
Implement , monitor and evaluate activities under force on account funding for emergency repairs and minor renovations .	Monitored implementation and use of funding under force on account for emergency repairs and minor renovations by the RPCs.	
Prepare and submit responses to data requests on implementation of presidential directives, guidelines & manifesto commitments by the UPF .		
Monitor and evaluate police capital development projects, processes and systems		
Inspect and commission completed capital infrastructure		

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Carry out Data entry and analysis.. Production of statistical abstract		
Produce and disseminate assessment report		

**PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Mid-term evaluation of the Strategic Policing Plan conducted	Concluded Mid-term review of the UPF Strategic Policing Plan II 2020/21-2024/25	
Coordinate Production of unit quarterly and annual work plans in the Force		
	Coordinated implementation of SUPREME project in support of refugee policing in West Nile, NorthWest Nile, Aswa, Notrth.	

**PIAP Output: 16071501 Research and Technical directorates equipped and facilitated**

**Programme Intervention: 160715 Strengthen research and development to address emerging security threats**

Collect and stock artefacts in the museum		
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**Expenditures incurred in the Quarter to deliver outputs** *UShs Thousand*

Item	Spent
211101 General Staff Salaries	5,123.351
<b>Total For Budget Output</b>	<b>5,123.351</b>
Wage Recurrent	5,123.351
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>5,123.351</b>
Wage Recurrent	5,123.351
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

*Develoment Projects*

N/A



**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>SubProgramme:02 Security</b>		
<b>Sub SubProgramme:01 Crime Prevention and Investigation Management</b>		
<i>Departments</i>		
<b>Department:001 Counter Terrorism</b>		
<b>Budget Output:460107 Active and Residual Terrorism Management</b>		
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Secure Border points and areas frequented by tourists.	Inspected Border posts of Swam, Malaba, Busia, Elegu, Vura and Mutukula. Carried out operations in all Tourism detachs successfully. Carried out Successfully supervisions in all Tourism detachs to ensure security of all tourists' facilities and sites frequented by Tourists in the country. Held Consultative Meetings with Tourism stake holders & Uganda Tour Operators for effective planning and policies implementation.	
Enhance Supervision of deployments in up-country airports/airfields in (Entebbe, Wakiso, Mpigi, Northern, Western & Eastern region).	Carried out operations, supervision and coordination of personnel and facilities at Cantonment in Police headquarters. Carried out weekly patrols and surveillance to get rid of trespassers with ill intentions and avert any possibility of any terror threat and enhance security at Police Headquarters	
Conduct Man- Pad Operations at all raised areas of air approaches as well as Security / Patrol operations around Entebbe International Airport	Carried out Security/ Supervision of up-country airports/airfields in Wakiso, Mpigi, Northern, Western & Eastern region. Maintained CT Personnel on covert and overt deployments continue to provide security to Entebbe International Airport, aircrafts, navigation equipment and personnel. Supervised Man pads risk operational areas.	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Carryout Counter Terrorism Research and Information gathering on Terrorist and Violent Extremist Organizations in the Country, and associated Activities		
<b>PIAP Output: 16071101 Terror threats detected and neutralized</b>		
<b>Programme Intervention: 160711 Strengthen counter terrorism</b>		
Gather financial intelligence and information pertaining to terrorism financing (TF), money laundering (ML) and proliferation financing (PF) activities	Implemented 05 proposed Anti-Money Laundering and Combating Terrorism measures.	
Conduct Joint Intelligence Operations, Covert surveillance and Intelligence gathered and shared with sister authorities.	Carried out Joint operations, Internal co-ordination and sharing of information with SFC for quick response to terrorist incidents across the country and the operations are still on going. Conducted Tactical operations deployments throughout the country.	
Carryout Joint Counter-terrorism operations enhanced across the country.	Carried out Joint operations, Internal co-ordination and sharing of information with SFC for quick response to terrorist incidents across the country and the operations are still on going. Conducted Tactical operations deployments throughout the country	
Carry out Investigations of Terrorists acts in the country and apprehension of terrorist suspects	Carried out covert and overt operations in relation to Terrorists acts in the country leading to apprehension of terrorist suspects in various locations around the country	
Sensitize Public on vigilance to terror threats and relevant security measures to be taken in order to harden targets & ensure security/safety of vulnerable premises through awareness campaigns and security audits.	Carried out awareness campaigns and security audits at public places to awaken Public vigilance to terror threats and setting up of relevant security measures in order to harden targets & ensure security/safety of vulnerable premises	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16071101 Terror threats detected and neutralized</b>		
<b>Programme Intervention: 160711 Strengthen counter terrorism</b>		
Conduct Counter radicalization programs on vulnerable communities and Engagement with Religious and local leaders to curb recruitment into Violent Extremism.	Conducted Counter radicalization programs, in collaboration with local leaders, on vulnerable communities and Religious denominations to curb recruitment into Violent Extremism.	
Conduct Counter-terrorism operations for security of Public holidays, National and International functions, festivities, cultural ceremonies exhibitions and events	<p>Maintained VIPPU /VIS Personnel deployed continue to ensure security at all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations Country wide.</p> <p>Deployed Personnel continue to offer protection to over 1,000 VIPs of various Categories and other persons at risk.</p> <p>Deployed personnel to ensure security at all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other</p> <p>Deployed over two hundred (200) CT personnel on overt and covert duties. Our deployments ensured safety of the Uganda Manufacturers Trade Show and the duty was successfully executed.</p> <p>Provided access control team, bomb disposal experts, Crisis response and explosive sweep teams to secure Independence Day celebrations in Kitgum district. The function ended safely and peacefully.</p> <p>Deployed and facilitated over five hundred forty-six (546) personnel during the festive season (23rd Dec 2023-3rd Jan 2024).</p>	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16071101 Terror threats detected and neutralized</b>		
<b>Programme Intervention: 160711 Strengthen counter terrorism</b>		
Carryout Sensitization programmes for Oil and Gas protection with stakeholders in the oil & gas value chain stages of upstream, midstream and lower-stream in seventeen districts.	Carried out Sensitization programmes for Oil and Gas protection with stake holders in the oil & gas value chain stages of upstream, mid-stream and lower-stream in seventeen districts in the Albertine Region are still on going.	
<b>PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened</b>		
<b>Programme Intervention: 160713 Strengthen management of commercial explosives</b>		
Ensure protection security of Oil and Gas in conjunction with other security organizations aimed at securing the oil pipeline from Hoima to Mutukula	Carried out Sensitization programmes for Oil and Gas protection with stake holders in the oil & gas value chain stages of upstream, mid-stream and lower-stream in seventeen districts in the Albertine Region. Carried out Joint operations to confront cross border insecurity sabotage of the crude oil pipeline infrastructure project and related operations. Carried out Joint operations in line with the legal requirements of the two countries aimed at protecting the crude oil pipeline project. Maintained Operations aimed at securing the Oil pipe line from Hoima to Mutukula . Conducted Oil and Gas Protection Patrols and inspections of fuel depots for compliance to standards and supervision of personnel deployments at the fuel depots in the Albertine Region Carried out threat assessment for the Kingfisher project operated by CNOOC in Kikube district.	
Information gathering on acquisition, transportation and usage of explosive materials and radioactive sources for all purposes	Responded to more than 50 calls out from in KMP, Wakiso and other different parts of the country and destroyed expired commercial explosives and pieces of UXOs at PTS, Olilim in Katakwi.	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened****Programme Intervention: 160713 Strengthen management of commercial explosives**

Provide Security for suspects on terrorism charges, trails, routes and venues of terrorism cases to avert the possibility of any terror threat and enhance the security of all Judges, prosecutors and defence lawyers	Maintained VIPPU /VIS Personnel deployed continue to ensure security at all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations Country wide. Deployed Personnel continue to offer protection to over 1,000 VIPs of various Categories and other persons at risk. Deployed personnel to ensure security at all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other Deployed over two hundred (200) CT personnel on overt and covert duties. Our deployments ensued safety of the Uganda Manufacturers Trade Show and the duty was successfully executed. Deployed and facilitated over five Continued with Tactical operations deployments throughout the country are still on going.	
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	1,903,837.125
221008 Information and Communication Technology Supplies.	52,200.000
224004 Beddings, Clothing, Footwear and related Services	1,268.866
227004 Fuel, Lubricants and Oils	884,823.755
<b>Total For Budget Output</b>	<b>2,842,129.746</b>
Wage Recurrent	1,903,837.125
Non Wage Recurrent	938,292.621
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>2,842,129.746</b>

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	1,903,837.125
	Non Wage Recurrent	938,292.621
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:004 Forensic Services****Budget Output:460105 Crime Management****PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations****Programme Intervention: 160715 Strengthen research and development to address emerging security threats**

Secure and deliver Exhibits from crime scene to forensic laboratory for analysis. Consolidate Criminal Records to include facial imagery and DNA profiles. Crime scenes attended to within 30 minutes	Produced 19 Digital Forensic reports Processed 14,958 Fingerprints Processed 31,429 applications for CoGC & PCC Fully processed 17 Chemistry cases Visited and reconstructed 72 Serious Crime Scenes by SOCOs	
Avail Specialised laboratory equipment, consumables and accessories	Conducted corrective and preventive maintenance of the Data Center.	
Conduct Specialised training and certification of staff	Conducted ISO/IEC 17025: 2017 Internal Audit awareness training for 20 (5F) personnel Conducted ISO/IEC 17025: 2017 Laboratory Management System awareness training for 21 (6F) personnel	
Audit and review the QMS	Enhanced Quality assurance and control of forensics protocols and processes	
Implement Departmental activities	Facilitated 08 departmental activities	

**Expenditures incurred in the Quarter to deliver outputs***UShs Thousand*

Item	Spent
211101 General Staff Salaries	18,060.810
221010 Special Meals and Drinks	1,104,613.090
224001 Medical Supplies and Services	10,000.000
227001 Travel inland	148,000.000
227004 Fuel, Lubricants and Oils	692,828.612
<b>Total For Budget Output</b>	<b>1,973,502.512</b>
Wage Recurrent	18,060.810
Non Wage Recurrent	1,955,441.702
Arrears	0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,973,502.512</b>
	Wage Recurrent	18,060.810
	Non Wage Recurrent	1,955,441.702
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:005 Interpol and International Relations****Budget Output:460105 Crime Management****PIAP Output: 16070803 Border security and control strengthened****Programme Intervention: 160708 Strengthen border control and security**

Train 5 officers in German & swahili		
Install 01 Prefab for Cyanika for housing i/24/7 extension gadgets		
Information sharing between UPF and other stakeholders enhanced.	Shared over 100,000 information with other shareholders	
Requisite infrastructure and equipment to fight transnational crime setup.		
Investigate 62 transnational crimes. Operationalise 01 office for certificate of good conduct in Mbarara		

**PIAP Output: 16070801 Border conflicts resolved****Programme Intervention: 160708 Strengthen border control and security**

Attend 01 Pre-view meeting for Operations USALAMA , Flash Pact, FAGIA and SIMBA. Attend 05trainings abroad on international cooperation, 05 on mechanisms to fight transnational crimes and 05 on fight against border crimes		
Evaluate Officers inducted	Shared over 100,000 information with other shareholders on transnational crime	
Attend 01 Pre-view meeting for Operations USALAMA , Flash Pact, FAGIA and SIMBA. Attend 05trainings abroad on international cooperation, 05 on mechanisms to fight transnational crimes and 05 on fight against border crimes		
Evaluate Officers inducted		

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Sensitize 05 borders of Arua on transnational crimes.	Conducted cyber security awareness to police personnel at the directorates of forensics, International Police and Interpol, Counter Terrorism, Crime Intelligence and Arua on cross border crime	
Hold 02 Technical meeting to implement MOUs		
<b>PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Attend AFRIPOL AGM and EAPCCO AGM	Attended EAPCCO meeting in Bujumbura in February to strengthen Bilateral and Police International Cooperation	
Participate in all international meetings and trainings	Attended 5 international virtual courses & 01 (Algeria & attended by 2 male officers in Algeria) & 01 (Nigeria by 2 female officers)	
To participate in all cross border operations, sensitizations and information sharing	Visited 4 border points (Vurra, Lwakhakha, Busia & Elegu) for Border security enhancement	
Vetting/Printing of certificates of good conduct and Issuance of Motor Vehicle Verification Certificates Process facilitated to ensure efficiency	Vetted 42,172 applicants for Certificates of Good Conduct amounting to UGX 3,205,072,000/=	
	Issued 127 vehicle clearance Certificates amounting to UGX 7,620,000/=	
<b>PIAP Output: 16071401 Capacity of UPF to curb human trafficking enhanced</b>		
<b>Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)</b>		
Skills of personnel handling transnational crimes enhanced.		
Conduct Operations SIMBA, 02 Wildlife Ops, PANGEA, 02 Vehicle Ops & those that fall at short call	Rescued 01 victim from Saudi Arabia	
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		7,791.544
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		44,560.000
221009 Welfare and Entertainment		5,000.000
227001 Travel inland		2,960.000
227004 Fuel, Lubricants and Oils		976,215.004
<b>Total For Budget Output</b>		<b>1,036,526.548</b>



**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	7,791.544
	Non Wage Recurrent	1,028,735.004
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,036,526.548</b>
	Wage Recurrent	7,791.544
	Non Wage Recurrent	1,028,735.004
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:006 Oil & Gas Policing****Budget Output:000042 Projects Management****PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Deploy both uniformed and non-uniformed police personnel in mining areas. Set up surveillance systems. Sensitive mining communities.	Deployed 12 FFU and PMPU personnel	
Profile all stakeholders in the mining sector. Hold meetings with stakeholders. Organize seminars.		
Deploy Crime Intelligence and CID personnel. Equip personnel with necessary intelligence and investigation tools. Train Crime Intelligence and CID personnel	Deployed 7 Crime Intelligence Covert informants and 15 Surveillance reports compiled on information about possible conflicts & crime in mining areas	
Develop manual. Print brochures. TV and Radio talk shows. Organize workshops and seminars.	Carried 12 sensitisation meetings in PMPU zones and sensitized RDC Kassanda, LC leaders, miners and communities on the new Mining law Conducted 12 Community policing meeting and compiled reports by Zonal Commanders	
Deploy personnel in mining areas, factories, sale points and border points.		
Deploy both uniformed and non-uniformed police personnel in mining areas. Set up surveillance systems. Sensitive mining communities.	Carried out Daily patrols & snap checks Conducted 6 Crime Intelligence & CID led operations and apprehended 9 Suspects 14 Cases under Inquiries, sent 5 cases to Court and secured 3 Convictions Rescued 2 children from mining areas	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070509 Policing services &amp; security of Oil &amp; Gas, Minerals, Environmental &amp; other Natural resources, tourism and Railway provided</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Profile all stakeholders in the mining sector. Hold meetings with stakeholders. Organize seminars.	Held 04 Stakeholder meeting	
Ensure use of authorized chemicals and tools in the mining sector.		
Deploy personnel in mining areas, factories, sale points and border points.	PMPU Management team and Zonal Commanders conducted 18 inspections.  Compiled 3 Monthly OPs & CI reports by Z/Commanders	

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		7,634.495
	<b>Total For Budget Output</b>	<b>7,634.495</b>
	Wage Recurrent	7,634.495
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>7,634.495</b>
	Wage Recurrent	7,634.495
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Sub SubProgramme:02 Emergency Response & Specialized policing***Departments***Department:001 Fire Prevention and Rescue Services****Budget Output:460109 Fire and Rescue Services**

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070504 Establish and equip additional fire stations</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Repair 30 Fire Trucks and 03 Power Saws	<p>Responded to 255 of 292 fire emergency calls and saved 94(1)F lives). Recovered 9(3F) bodies . Responded to 52 of 55 rescue / recovery emergency calls saving 37(5F) lives and recovering 38(2F) bodies .</p> <p>Conducted 120 protective standby duties on National events, VVIP events, Entertainment events among others.</p> <p>Continued to boost capacity of Aviation Fire and Rescue at Entebbe International airport, Gulu airport, and Soroti flying school airport; Continued to Provide Fire and Rescue Services at the New Kablega International Airport.</p>	
Open & Operationalize 4 New Fire Stations in Kapchorwa,Pallisa,Mpigi and Bugiri	Opened a fire station at Mpondwe border town	
Conduct 125 fire safety sensitizations in vulnerable places Conduct Water and Fire Safety outreach Programs in Amolatar	<p>Conducted routine administrative checks in Rwizi,Ssezibwa,Kira,Albertine, and KMP</p> <p>Conducted 50 fire safety sensitizations in vulnerable places</p> <p>Conducted Water and Fire Safety Outreach Programs in kasensero</p>	
Conduct 25 Fire Drills . Conduct 250 fire safety inspections.		
Regularly examine 200 personnel		
Repair 30 Fire Trucks and 03 Power Saws	Repaired 12 fire trucks	
Open & Operationalize 4 New Fire Stations in Kapchorwa,Pallisa,Mpigi and Bugiri		
Conduct 125 fire safety sensitizations in vulnerable places Conduct Water and Fire Safety outreach Programs in Amolatar		
Conduct 25 Fire Drills . Conduct 250 fire safety inspections.		
Regularly examine 200 personnel	Facilitated 40 personnel countrywide who were on long standby operations, Fire and rescue scenes whose operational period was long	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		6,122.708
221010 Special Meals and Drinks		4,500,362.518
227004 Fuel, Lubricants and Oils		848,265.381
228002 Maintenance-Transport Equipment		-0.001
	<b>Total For Budget Output</b>	<b>5,354,750.606</b>
	Wage Recurrent	6,122.708
	Non Wage Recurrent	5,348,627.898
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>5,354,750.606</b>
	Wage Recurrent	6,122.708
	Non Wage Recurrent	5,348,627.898
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:002 Police Air Wing</b>		
<b>Budget Output:460113 Air Wing Services</b>		
<b>PIAP Output: 16070508 Police airwing services established and operationalized</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Procure 04 aircraft maintenance services/contracts to perform mandatory annual and Bi annual inspections and repair of 04 aircrafts	Conducted Safety drills, updated fire extinguishers & procured new hangar cleaning equipment Conducted Instrument flight license renewal for 03 pilots and updated aircraft subscriptions for B206 & AW109 helicopters. Conducted Scheduled inspections: 10 mandatory inspections. Conducted 65 daily inspections before & after flight, 05 defect rectifications, 18 engine-runs, 00 power recovery engine wash,02 radio inspection, 01 camera inspection, 00 compass swing tests, 60 aircraft cleaning and 72 hanger cleaning	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070508 Police airwing services established and operationalized</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Procure Technical assistance of aircraft engineers/ Approved maintenance Organization AMO to maintain 04 aircraft including performing mandatory inspections and repairs	Continued with the Phased equipping of the Aircraft Maintenance center to ensure efficient aircraft operations. Completed 90% Works and offices are fully operational	
Procure aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 04 aircrafts for prompt service readiness.		
Procure 08 engines electronic publications of various types		
Conduct annual testing and calibrations of equipment for 4 aircrafts, airworthiness certification and licensing Annual renewal of crew licenses and medical assessment of 23 pilots and engineers Annual comprehensive insurance	Renewed 02 helicopter airworthiness certification Nav charts and renewed 23 pilots/Engineers' licenses & subscription.	
Train Engineers in helicopter maintenance conversion, type rating, pilots conversion, fixed wing aircraft and helicopter recurrence, Helicopter Pilots instructor, Aviation Management, Technical stores & Records management, Flight Operations	03 pilots underwent recurrence training.	
Carryout Emergency rescue duties, 60 patrols, 20 Medical evacuations, 40 training flights and 80 VIP Escorts Conduct Daily aircraft inspections Provide Facilitations to all aircraft crew on emergency operations.	Performed a total of 32 flight operations/missions, making total of 29:23 flight hours (Fhr);(08 re-fueling- 02:45Fhr, 03 VIP - 11:10Fhr,00 Training- 00:00Fhr, Nil Medevac, Nil SAR, 30 Ground Run - 07:25Fhr, Nil test flight, 07 surveillance & Patrols- 05:57Fhr).	

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		3,733.574
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		339,615.786
226001 Insurances		1,544,000.000
227004 Fuel, Lubricants and Oils		1,267,665.357
228004 Maintenance-Other Fixed Assets		196,219.999
	<b>Total For Budget Output</b>	<b>3,351,234.716</b>
	Wage Recurrent	3,733.574
	Non Wage Recurrent	3,347,501.142
	Arrears	0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>3,351,234.716</b>
	Wage Recurrent	3,733.574
	Non Wage Recurrent	3,347,501.142
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:003 Police Health Services****Budget Output:000050 Health Services****PIAP Output: 16070301 Improved Staff Welfare****Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Procure and supply Medicines and health supplies for 93 Police HCs. Equip Naguru Police health center IV with haematology and chemistry lab analyzers. Conduct 02 integrated health wellness outreaches in under served police communitites. Train 30 Police health workers in integrated disease surveilance	<p>Attended to 123,133 (70,764F) patients at 98 Police Health centres of whom 6,854 (4,371F) were Police Officers, 15,472 (8,941F) were family members to Police officers and 100,807 (57,452F) were patients from the Police community.</p> <p>Attended to 1,588 antenatal 1st Visit, 5,378 Mothers for sequent antenatal visits. 576 Mothers admitted in labor with 447 total deliveries with 447 live birth, 00 still birth &amp; 129 referrals out.</p> <p>Provided laboratory services to 87,864(M: 36,972; F: 50,892) patients with different tests at 98 police HCs of whom. 27,814 (F: 14,762) were children</p> <p>Provided ART services to 3,210 clients (F: 1,871), 19 care Mothers, enrolled 00 babies on ART, CD4 cell count for 211 clients (F: 128), viral load for 623 clients (F:381) and Safe Male Circumcision (SMC) to 27 males. Provided supportive counselling to 8,702 clients (F: 5,005).</p> <p>Provided Eye care services to 3,762 (F: 1,385) clients of whom 91 (F: 52) and dental care services to 3,193 (F: 1,909) clients of whom 55 (F: 4</p>	
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**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
<p>Conduct Public health Inspection &amp; education in 40 police establishments. Fumigate 40 police units against malaria vectors &amp; others vectors/vermin. Support Cleaning of 40 Police H/Cs .</p>	<p>Conducted Health Inspection in 30 major Police establishments, they included Bombo, Luwero, Nakasongola, Masindi, PTS Kabalye, Buwama, Mpigi, Masaka, Kalangala, Kalisizo Butalejja, Malaba, Busia, Namayingo, Mayuge, Kikandwa, Busunju, Kiboga, Hoima, Kibaale, Kumi, Soroti, Dokolo, Kaberamaido, Lira, Mityana, Mubende, Kyenjojo, Kabalore and Kasese. Mityana, Mubende, Kagadi, Kibaale, Kyenjojo, Pakwach, Maracha, Nebbi, Zombo, Omugo, Iganga, Jinja, Mayuge, Bugiri, Busia, Kalisizo, Sembabule, Kyotera, Masaka, Kalangala, Dokolo, Kaberamaido, Amolatar, Pallisa and Apac</p> <p>Fumigated 18 Police establishments against insect vectors &amp; vermin in the establishments; Police Headquarters - Naguru, Kikandwa FFU training camp, Kakiri police station, Fire brigade, Palliative care shade - Nsambya, police senior command &amp; staff college - Bwebajja, Katwe police station, Nsambya police HCIV, Nsambya Barracks.</p>	
<p>Conduct Medical examination of 150 sickly un-deployed Police personnel. Carryout Mental health health assessment &amp; management integrated at 4 Police HC Ivs. Conduct Mental health awareness in 7 Police Regions. Support 26 Police H/Cs to respond to Non communicable Diseases (NCDs). Orient 10 Police palliative care givers (Diploma).</p>	<p>Conducted 268 health education sessions across all police health centres on topical issues including Infection prevention and control, Medical waste management, TB / HIV prevention and control, Nutrition, Immunization, Sanitation and hygiene, solid waste management, mental health awareness among others</p> <p>42 (M: 32; F:10) sick Police personnel were examined by the Uganda Medical Board.</p> <p>Attended to 1,312 health cases of Non-Communicable Diseases, Hypertension 1,258(M: 490, F: 768), Diabetes 45(M:27, F:18), and Sickle Cell Anaemia 109(M:40, F: 69).</p>	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Orient 10 Doctors in Postm examination and techniques to support Police investigations. Orient 40 health workers in provision of medico-legal services. Support 17 Police Surgeons to attend court as expert witnesses. Supervise medico-legal services in 14 Police regions.	Conducted a central medico-legal review meeting with all Police surgeons Trained 08 (M:08; F:00) doctors in postmortem examination and techniques from hospitals of; Luwero, Nakaseke, Ngoma, Nakasonola, Gomba, Maddu, panyadoli (Kiryandongo) and Masindi Carried out 1,075 (M: 863; F: 212) Postmortems at KCCA/Police mortuary	
Equip 5 police ambulances e with life saving Kits. Maintain Life saving equipement of 34 UPF ambulances. Conduct A two - weeks advanced first Aid training for 30 (M 20, F 10) Police personnel. Evacuate and refer 250 victims/patients . Cover 10 national functions & other events with Emergency Medical Services.	Provided Emergency Medical Responses Services to 512 (M: 285; F: 227) of whom 67 (M: 29; F: 38) were returned home, 239 (M:137; F:102) Visited at home/hospital, 109 (M: 70; F: 39) Inter-hospital transfers, and 227 (M:126; F: 101) evacuated/taken to hospital. Supported 13 events/ special operations with EMR service. They included; Conferences, concerts, festivals, University graduation ceremonies, national memorial events, and football matches.	
Conduct Risk monitoring and control. Suprevise 49 police health centers. Disseminate & popularize UPF health policy to 210 (F 85, M 125) senior police officers in 07 regions. Conduct Operational health research in UPF	Conducted 45 Major and routine health inspection of Police establishments in various stations.  Supervised 40 Police health centers and they included; Busunju, Kiboga, Hoima, Masindi, PTS Kbalye, Elegu, Kitgum, Gulu, Pader, Lira, Mukono, Naggalama, Kayunga, Airwing Kimaka, Lugazi, Ssembabule, Mbarara, Isingiro, Ntungamo, Rukungiri, Mayuge, Namayingo, Bugiri, Pallisa, Soroti, Iganga, Mbale, Sironko, Kapchorwa, Bukwo, Nebbi, Arua, Koboko, Yumbe, PTS Ikafe, Jinja, Kamuli, Buyende, Luuka, and Kaliro.	
Orient 40 Police personnel on TB screening in cells. Routine TB screening among suspects at 26 high volume Police stations conducted. Integrated HIV & TB response at 26 selected Police H/Cs supported.	Reached out to 1,716 (M: 745; F: 971) clients with TB/HIV services at 15 Police health centers of Gulu, Arua, Hoima, Rukungiri, Kabale, Kabarole, Mbarara, Masaka, ASTU- Moroto, Nakasongola, Jinja, PTS- Ikafe, Tororo, Katakwi and Mbale.	



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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
<p>Procure and supply Medicines and health supplies for 93 Police HCs. Equip Naguru Police health center IV with haematology and chemistry lab analyzers. Conduct 02 integrated health wellness outreaches in under served police communitites. Train 30 Police health workers in integrated disease surveilance</p>	<p>vaccinated 823 children 0-1yrs, attended 1,484 mothers on postnatal care, provided 1,354 women with TT vaccine to mothers during pregnancy and 111 women of reproductive age given TT (non- pregnant) while men 8,126 and women received Family Planning services.</p> <p>Under disease surveillance: 27 (F: 16) cases of measles were identified of whom 8 (F: 4) were children 0-4yrs. 19 (F: 10) T.B clients of whom 00 (F: 0) were children 0-4yrs are on treatment.</p> <p>Procured Assorted medical equipment including 09 weighing scales, 09 BP machines, 05 Glucometer machines, 02 patient screens, 25 dental mirrors, 20 stethoscopes, and 25 digital thermometers.</p> <p>Conducted 04 integrated outreaches at Kayunga, Mityana, Biina Nakawa Divivion (partnership with Rotary club of Bugolobi) and Namilyango college reaching out to 1,731 (M: 749; F: 982) clients.</p>	
<p>Conduct Public health Inspection &amp; education in 40 police establishments. Fumigate 40 police units against malaria vectors &amp; others vectors/vermin. Support Cleaning of 40 Police H/Cs .</p>	<p>Fumigated 07 Police establishments at NC&amp;CC, C.I hdqt, SID Kireka, Nsambya isolation center, Katwe, City Mortuary - Mulago, and PTS Kabalye.</p> <p>Conducted 283 health education sessions across all police health centers on topical issues including Infection prevention and control, Medical waste management, TB / HIV prevention and control, Nutrition, Immunization, Sanitation and hygiene, solid waste management, mental health awareness among others.</p>	
<p>Conduct Medical examination of 150 sickly un-deployed Police personnel. Carryout Mental health health assessment &amp; management integrated at 4 Police HC Ivs. Conduct Mental health awareness in 7 Police Regions. Support 26 Police H/Cs to respond to Non communicable Diseases (NCDs). Orient 10 Police palliative care givers (Diploma).</p>	<p>Conducted mental health awareness to 445 (145F) Police personnel in 20 Police establishments of Migeera, Kimengo, Masindi.,Buima, Kyatiri, Kigumba, Kiryandongo, Bweyale, Panyadoli and Karuma, Kibuku, Budaka, Butaleja, Palisa, Kaliro, Busunju, Kapeka, Kikuube, Hoima and Kukwiri</p>	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Orient 10 Doctors in Postm examination and techniques to support Police investigations. Orient 40 health workers in provision of medico-legal services. Support 17 Police Surgeons to attend court as expert witnesses. Supervise medico-legal services in 14 Police regions.		
Equip 5 police ambulances e with life saving Kits. Maintain Life saving equipement of 34 UPF ambulances. Conduct A two - weeks advanced first Aid training for 30 (M 20, F 10) Police personnel. Evacuate and refer 250 victims/patients . Cover 10 national functions & other events with Emergency Medical Services.	Trained 33 (M: 28; F: 5) health workers in First Aid	
Conduct Risk monitoring and control. Suprevice 49 police health centers. Disseminate & popularize UPF health policy to 210 (F 85, M 125) senior police officers in 07 regions. Conduct Operational health research in UPF		
Orient 40 Police personnel on TB screening in cells. Routine TB screening among suspects at 26 high volume Police stations conducted. Integrated HIV & TB response at 26 selected Police H/Cs supported.		
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211101 General Staff Salaries	10,625.670	
212102 Medical expenses (Employees)	223,614.120	
	<b>Total For Budget Output</b>	<b>234,239.790</b>
	Wage Recurrent	10,625.670
	Non Wage Recurrent	223,614.120
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>234,239.790</b>
	Wage Recurrent	10,625.670
	Non Wage Recurrent	223,614.120
	Arrears	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

**Department:004 Police Marines Unit****Budget Output:460114 Marine Services****PIAP Output: 16070505 Establish and equip additional marine stations****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Human resource capacity of 216 (45F) marine personnel enhanced	Carried out an Induction Course of 50 personnel at Kigo Marine Police Headquarters. Trained 01 Gazetted officer at PSCSC Bwebajja. 02 personnel trained in Officers Basic Course of at Kabalye PTS.	
Conduct 27 Maritime search, rescue and salvage emergency operations conducted. Conduct 01 maritime emergency operation rehearsals	Responded to 40 emergencies; 47 people rescued (33 male adults, 13 female adults and 01 male juvenile), 60 dead bodies retrieved (42 male adults, 12 female adults, 05 male juveniles and 01 female juvenile) and recovered property worth millions of shillings.	
Conduct patrol and surveillance Joint zonal enforcement operations Make strategic deployments at Government installations Transport, escort and protection of VIP and other officials on water.	Carried out 100 Escorts, transport and VIP protection and secured 800 VIPs. Deployed at 08 ferry points (Nakiwogo, Kalangala, Wanseko-Panyimur, Buvuma, Sigulu, Obongi, and Bisina), 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points ( Ggaba and Katosi orks). Conducted 08 Special duty Operations Easter Festive Celebrations, By-Election of the Woman Member of Parliament for Dokolo District, International Women's Day Celebrations, Remembrance of Archbishop Janani Luwum, Non-Aligned Movement and the Third South (G77+CHINA) Summits at the Common Wealth and Speke Resort Munyonyo, Speakers and Presiding Officers of common wealth states at the Common Wealth, New Year's Day Celebrations.	
Conduct 83 maritime sensitization and community policing by marine establishments. Conduct 01 community safety outreach trainings.Make 01 maritime safety demonstration by each zone.	Conducted 60 Maritime sensitization and community policing meetings in the 30 marine establishments and sensitized 54,000 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070505 Establish and equip additional marine stations</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Profile 100 Business in marine domain of L. Victoria East zone Conduct 03 operations on Vessel licensing and registration . Monitor 120,000 people in Boat movement manifests.	Registered 540,200 people (254,700 Male Adults, 248,447 Female Adults and 37,053 Juveniles) recorded in marine travel manifest with 26,216 motor vehicles and 22,306 motor cycles at ferry points.	
Inspect/supervise 12 physical marine detachés at least 02 every zone, Investigate all disciplinary cases . Hold 01 unit management meeting at Kigo.	Conducted 20 routine supervision of Detachés and boat teams and enhanced efficient administration and performance of the police Marines Unit.	
Human resource capacity of 216 (45F) marine personnel enhanced		
Conduct 27 Maritime search, rescue and salvage emergency operations conducted. Conduct 01 maritime emergency operation rehearsals	Conducted Operations to enforce maritime safety. Arrested 200 suspects during enforcement operations for not adhering to safety standards; cautioned 95 suspects and set free, forwarded 105 suspects to territorial police for further management and secured 27 convictions. Intercepted 35 boats for not complying with safety and security measures, 04 boats were put on hold for not being seaworthy in order to fit their safety shortfalls and others cautioned.	
Conduct patrol and surveillance Joint zonal enforcement operations Make strategic deployments at Government installations Transport, escort and protection of VIP and other officials on water.		
Conduct 83 maritime sensitization and community policing by marine establishments. Conduct 01 community safety outreach trainings. Make 01 maritime safety demonstration by each zone.		
Profile 100 Business in marine domain of L. Victoria East zone Conduct 03 operations on Vessel licensing and registration . Monitor 120,000 people in Boat movement manifests.		
Inspect/supervise 12 physical marine detachés at least 02 every zone, Investigate all disciplinary cases . Hold 01 unit management meeting at Kigo.	All police Marine units maintained 24/7 surveillance on their Area of Responsibility (AOR). The general patrols and surveillance have enabled to provide security in the maritime environment to facilitate economic activities.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		7,394.317
221010 Special Meals and Drinks		412,342.282
226001 Insurances		27,215.200
227004 Fuel, Lubricants and Oils		1,051,873.293
	<b>Total For Budget Output</b>	<b>1,498,825.092</b>
	Wage Recurrent	7,394.317
	Non Wage Recurrent	1,491,430.775
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,498,825.092</b>
	Wage Recurrent	7,394.317
	Non Wage Recurrent	1,491,430.775
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:005 Traffic &amp; Road Safety</b>		
<b>Budget Output:460117 Traffic Management</b>		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
<p>Conduct Operations against errant drivers throughout the country Conduct operations against Sino trucks along Kampala -Masaka Highway, Entebbe Road and Hoima Road in liaison with IOV and UNRA in order to reduce accidents involving Heavy goods vehicles. Carry out general inspection and supervision of personnel deployed at the check points to ensure alertness and adherence for the Standard Operating Procedures. Carry out general inspection and supervision of personnel deployed at the check points in six Regions to ensure alertness and adherence for the Standard Operating Procedures. Hold meetings with Directors of buses, Sino truck owners, Cargo truck owners to ensure compliance to traffic laws and regulations in Elgon and Mt Moroto Regions. Hold quarterly meetings with all Regional Traffic Commanders Coordinate with members of the public to monitor, report and arrest traffic officers who extort from motorists Facilitate the complaints desk to handle the EPS complaints from members of the public Hold regional meetings with personnel to know the deployable strength. Carry out inspection of accident case files in KMP, Wamala, and Rwenzori West Regions in order to improve performance in investigations and reduce complaints. Carry out DMC operations on roads in the country to identify faults in vehicles that are in a dangerous mechanical condition</p>	<p>Carried out case file inspection in Albertine Region Carried out data validation in Kigezi region Collected UGX. 8,436,360,000 (eight billion four hundred thirty-six million three hundred sixty thousand shillings only) from the EPS offenders Sensitized traffic officers on the use of CCTV cameras to aid investigations in KMP. Held a meeting with Proprietors of driving schools and Inspectors of Vehicles to discuss modalities on implementation of the computer based theory driving test.</p>	
<p>Carryout inspection of 10 driving schools to establish whether they conform to the legal standards in the country Carry out monitoring and supervision of IoVs to roll out collection of revenue for IoV reports Provide facilitation to officers carrying out vehicle inspection and driver testing</p>		
<p>Roll out the road crash databsed system to ensure electronic capture of crashes throughout the country</p>		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Carryout operations on EPS defaulters	Collected UGX. 8,436,360,000 (eight billion four hundred thirty-six million three hundred sixty thousand shillings only) from the EPS offenders Issued Tickets worth UGX 7,980,720,000 out to the offenders	
Conduct road safety initiative to take road safety education to the grassroots(LCs, church leaders, local communities and Community Based Organizations) in 07 Regions. Print brochures with road safety messages for distribution during sensitization campaigns Hold 06 regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carryout sensitization programmes in 13 primary schools throughout the country Carry out sensitization campaigns with Taxi associations Carry out 25 sensitization campaigns on Radio Carry out 12 awareness campaigns on TV	Carried out Sensitization campaigns of boda boda riders, Taxi Operators and market vendors on road safety and traffic regulations. Carried out Sensitization campaign for 2,224 pupils primary school pupils in Savannah Region.	
Carry out a traffic induction course for 25 traffic officers, 25 traffic riders and advanced crash investigations course for 25 officers Conduct Refresher training on EPS	Sensitized traffic officers on the use of CCTV cameras toaid investigations in KMP.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
<p>Conduct Operations against errant drivers throughout the country Conduct operations against Sino trucks along Kampala -Masaka Highway, Entebbe Road and Hoima Road in liaison with IOV and UNRA in order to reduce accidents involving Heavy goods vehicles. Carry out general inspection and supervision of personnel deployed at the check points to ensure alertness and adherence for the Standard Operating Procedures. Carry out general inspection and supervision of personnel deployed at the check points in six Regions to ensure alertness and adherence for the Standard Operating Procedures. Hold meetings with Directors of buses, Sino truck owners, Cargo truck owners to ensure compliance to traffic laws and regulations in Elgon and Mt Moroto Regions. Hold quarterly meetings with all Regional Traffic Commanders Coordinate with members of the public to monitor, report and arrest traffic officers who extort from motorists Facilitate the complaints desk to handle the EPS complaints from members of the public Hold regional meetings with personnel to know the deployable strength. Carry out inspection of accident case files in KMP, Wamala, and Rwenzori West Regions in order to improve performance in investigations and reduce complaints. Carry out DMC operations on roads in the country to identify faults in vehicles that are in a dangerous mechanical condition</p>	<p>Carried out operations to enforce traffic laws and regulations throughout the country; Arrested and fined 103,270 traffic offenders throughout the country</p>	
<p>Carryout inspection of 10 driving schools to establish whether they conform to the legal standards in the country Carry out monitoring and supervision of IoVs to roll out collection of revenue for IoV reports Provide facilitation to officers carrying out vehicle inspection and driver testing</p>	<p>Held a meeting with Proprietors of driving schools and Inspectors of Vehicles to discuss modalities on implementation of the computer based theory driving test.</p>	
<p>Roll out the road crash databsed system to ensure electronic capture of crashes throughout the country</p>		
<p>Carryout operations on EPS defaulters</p>		
<p>Carry out monitoring of implementation on automated ticket issuance in order to improve NTR collections</p>		



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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Conduct road safety initiative to take road safety education to the grassroots(LCs, church leaders, local communities and Community Based Organizations) in 07 Regions. Print brochures with road safety messages for distribution during sensitization campaigns Hold 06 regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carryout sensitization programmes in 13 primary schools throughout the country Carry out sensitization campaigns with Taxi associations Carry out 25 sensitization campaigns on Radio Carry out 12 awareness campaigns on TV		
Conduct road safety initiative to take road safety education to the grassroots(LCs, church leaders, local communities and Community Based Organizations) in 07 Regions.		
Carry out a traffic induction course for 25 traffic officers, 25 traffic riders and advanced crash investigations course for 25 officers Conduct Refresher training on EPS		

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		34.971
221010 Special Meals and Drinks		1,386,715.295
227004 Fuel, Lubricants and Oils		964,871.860
	<b>Total For Budget Output</b>	<b>2,351,622.126</b>
	Wage Recurrent	34.971
	Non Wage Recurrent	2,351,587.155
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,351,622.126</b>
	Wage Recurrent	34.971
	Non Wage Recurrent	2,351,587.155
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:003 Human Resource Administration</b>		
<b>Budget Output:000005 Human Resource Management</b>		
<b>PIAP Output: 16070507 Security personnel trained</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Recruit 3,000 Youth in to UPF (900 Female) Conduct attestation of 1,000 Recruits		
<b>PIAP Output: 16040301 HRBA mainstreamed in policy, legislation, plans and programmes</b>		
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>		
Conduct Appraisal of all officers at all levels ,Directorate,regions,Districk and units in Albertine,North Kyoga,East Kyoga ,Elgon, Sipi, Kidepo, Mt. Moroto	Conducted Appraisal of all officers at all levels and units in Albertine,North Kyoga,East Kyoga ,Elgon, Sipi, Kidepo, Mt. Moroto	
Develop Registries classification scheme .Conduct Registry Inspection/re-organisation (Storage/Safeguarding Records, Create or receiving records, Using and or filing records, Destroying/removing records). Conduct Personnel file census Update and reference Personnel files Sorting and weeding of semi-active and inactive files from active files Hold 4 Consultative meetings . Develop UPF Retention and Disposal of Records Manual. Physical movement of files to vaious districts/divisions (sorting and dessemination of files into respective Registries. Establish Registries in Regions of Albertine,North Kyoga,East Kyoga,Elgon,Sipi,Kidepo,Mt Elgon .		
Conduct Disciplinary Courts to try errant officers. Monitor and carryout Sentization on the progress of disciplinary cases country wide. Hold 03 Disciplinary Committee Meetings Popularize the code of conduct for police officers in Albertine,North Kyoga,East Kyoga ,Elgon, Sipi, Kidepo, Mt. Moroto. Determine & Conduct court appeals and try 50 errant officers	Monitored and carriedout Sentization on the progress of disciplinary cases country wide. Conducted Disciplinary Courts to try errant officers. Held Disciplinary Committee Meetings to popularize the code of conduct for police officers in Albertine,North Kyoga,East Kyoga ,Elgon, Sipi, Kidepo, Mt. Moroto. Conducted and determined court appeals for errant officers on trial	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16040301 HRBA mainstreamed in policy, legislation, plans and programmes</b>		
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>		
Hold Police council medal and awards committee meeting. .Sensitize 120 Officers Due for Retirement. Promote 3,500 Personnel	Held promotional Committee meetings to appraise eligible police candidates for promotion	
Improve the automated Human Resource Management Information System (HRMIS). Complete Development of Electronic the Records Management system (ERMS) and train 408 officers on its operation . Personnel Data Routinely Updated on the HRMIS		
Conduct Medical examination of undeployable for presentation to Government medical board		
Process Monthly payments of Salaries, pension and Gratuity. Maintain records /data and Databases for answering related inquiries and complaints Monitor and Evaluate Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMS		

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16040301 HRBA mainstreamed in policy, legislation, plans and programmes****Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes**

<p>Develop Barracks Administration information systems Regular opening of 20 identified blocked sewage lines in Police Barracks Regular disposal of sewage from identified Police Barracks (Empty 20 Toilet at police facilities facilities) Manual emptying of solid wastes from 05 septic tanks Carryout Monitoring sensitization of personnel on safe garbage disposal in 02 Regions Manual removal of littered garbage from KMP Barracks Carryout Sensitization of personnel on turning garbage into compost manure Ensure garbage trucks are maintained and are available Open and maintain 05 silted drainage channels Carry out Sensitization on gender issues, YAKA and prepaid water in 2 Regions Form 02 women groups &amp; committees for wealth creation/planning &amp; proper management Fumigate 250 Police Facilities. Conduct 02 Regional meetings with OCs Barracks Conduct 02 Regional seminars Conduct 02 workshops and Inspections Write monitoring and evaluation reports for 02 Regions. Secure Police Barracks land in all units by planting trees. Aquire, distribute and plant 20,000 Seedlings Conduct regular operations to get rid of illegal occupants Conduct 05 regular operations to get rid of illegal use of police facilities in the Barracks Compile 296 Reports from all police Barracks and produce annual Report.</p>	<p>Carried out manual emptying of solid waste from septic tanks in; Kasangati, Naguru, Kajjansi, Mukono, Kireka, Nsambya and Nakasongola. Provided timely and safe disposal of sewage (65 cesspool trips) in establishments in both upcountry and within KMP. Collected 128 trips of garbage in KMP and continued with clean up exercises in all barracks. Conducted regular opening up of drainage and slashed grass in 06 estates (Naguru, Ntinda, Nsambya, Jinja Road, Kireka and Naalya). Secured police land and evicted encroachers in MayuniZone in Nsambya Barracks. . Demolished illegal structures (Churches, Video, private clinics) in major barracks. Disconnected illegal connections to water and electricity in Naguru. Carried out integrated awareness campaign on sanitation and hygiene in 07 barracks of Naguru, Ntinda, Nsambya, Jinja Road, Kireka, Mukono and Naalya</p>	
<p>Deploy and implement the Human Capital Management System</p>	<p>Provided data to guide mapping and migration to the Human Capital Management System</p>	

**PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.****Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods**

Sensitize 350 Officers Due for Retirement.	Undertook sensitization of officers due for retirement	
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**PIAP Output: 16071401 Capacity of UPF to curb human trafficking enhanced****Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)**

Sensitize 350 Officers Due for Retirement.		
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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		21,213,310.309
211102 Contract Staff Salaries		890,552.007
212102 Medical expenses (Employees)		59,999.998
221004 Recruitment Expenses		48,100.000
221010 Special Meals and Drinks		950,688.541
228001 Maintenance-Buildings and Structures		149,304.767
273104 Pension		5,063,170.157
273105 Gratuity		4,817,945.296
	<b>Total For Budget Output</b>	<b>33,193,071.075</b>
	Wage Recurrent	22,103,862.316
	Non Wage Recurrent	11,089,208.759
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>33,193,071.075</b>
	Wage Recurrent	22,103,862.316
	Non Wage Recurrent	11,089,208.759
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:004 Human Resource Development</b>		
<b>Budget Output:000034 Education and Skills Development</b>		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070507 Security personnel trained</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
<p>Continue Training of 2,000 (600F) Youth on a one-year PPCs Course at PTS Kabalye .3 (1F) top executives (AIGPs) trained in executive leadership program; 20 (6F) officers (ACP - SCP) trained for 1 month in Senior Leadership at the UMI; Training of 40 (12F) senior officers on SC&amp;SC continued at PSC&amp;SC Bwebajja; 45 (10F) officers (ASP - SP) trained on a 4-month Intermediate Command and Staff Course at PSC&amp;SC Bwebajja; 100 (20F) officers trained on a 4-months Station Commander's Course at PTS Kabalye; 300(100F) personnel trained on a 4 months Junior NCOs course at PTS Kabalye; 100 (20F) officers trained on a 4-months Station Commander's Course at PTS; 70(15F) personnel trained in an EAC Command Post Exercise (CPX); 400(110F) personnel trained in a one-week online EAPCCO virtual training at Kikandwa ICT Centre; 100(22F) personnel (DPCs) trained on a 3-month Operations Command Course at PTS Olilim;</p>	<p>Continued the training of 43(16F) Senior Officers on a 1-year Senior Command and Staff Course at the PSC&amp;SC Bwebajja (on-going) Continued the training of 257(46F) personnel on a 6 months Officer Basic Course (OBC) at PTS Kabalye (on-going)</p>	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070507 Security personnel trained</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
<p>"30(8F) senior officers trained on a 3 months CID induction course at CID TS Kibuli; 70(22F) NCOs trained on a 3 months CID induction course at CID TS Kibuli; 100 (20F) personnel trained on a 3-month Basic Crime Intelligence (CI) Course at PTS Kabalye; 50(12F) officers trained on a 2 months Operational Intelligence Course at PTS Kabalye; 250(50F) officers trained on a 4 months CT Basic Course at PTS Olilim; 30(6F) officers trained on a 2 months Traffic Riders' Course at the Police Driving School, Kibuli; 25(5F) senior officers trained on a 2-month Advanced Political Education &amp; Leadership Course at the NALI, Kyankwanzi; 25(6F) officers trained at UPDF ORTSL Kaweweta on 2 months Ideological Orientation Course; 40(10F) MDD personnel trained in ABRSM Practical Grade 3,4 &amp; 5 at the Kampala Music School; 50(10F) personnel trained on a 3-month Signals Induction Course Signals School, Kikandwa; 10(3F) Logistics Officers trained in a 3 months course at the College of Logistics &amp; Engineering, Magamaga 10(3F) Logistics Officers trained in a 3 months course at the College of Logistics &amp; Engineering, Magamaga; 45(10F) Drivers trained on a 3-month Induction Course Course at Police Driving School Kibuli; 100(30F) personnel trained on a 6-month Presidential Guard Course at SERA, Kasenyi; 25(8F) personnel sponsored on various courses in various institutions of higher learning; 8(3F) personnel sponsored on various courses in various institutions of learning abroad; 68(15F) personnel from Regional and District Training Schemes trained in a 2-week Training Inspection and Supervision;"</p>	<p>Trained 68(24F) Senior CID Officers on a 3 months CID Induction Course at PTS Kabalye (on-going). Trained 230(4F) drivers on a 3-month drivers' Basic Course at Police Driving School, Kibuli. Trained 20(6F) personnel on Chinese and Arabic Languages Course at the School of School of Military Intelligence (SOMI), Miggyera Trained 42(14F) personnel on a 3 month Traffic Induction Course at CID Training School, Kibuli. Trained 20(6F) on a 3-month Office and Information Management Course Grade III at the UPDF School of Information Technology and Office Management (SITOM), Lugazi. Continued the training of 251(36F) personnel on a 4 months Counter Terrorism Basic Course) at PTS Olilim. Continued training 3(1F) personnel on a one-year French Course at the Junior Command and Staff College (JC&amp;SC), Jinja.</p>	
<p>Train 340(60F) personnel in General Operations Refresher Training under the Regional/Unit Based Training Scheme; Train 70 (18F) CID personnel in a 2-week refresher in a specialized investigations skills course at CID TS Kibuli; Train 35(3F) personnel on a 2-week Drivers Refresher at Police Driving School in Kibuli; Train 30(7F) personnel in a 1-month Fire and Rescue refresher at CID TS, Kibuli;</p>		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070507 Security personnel trained</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Conduct Nationwide stakeholder consultations. Develop Formed Police Unit (FPU) Integrated Training Curriculum.	Continued the review of the UPF Training Policy (90% done).  Developed a Curriculum and Training Manual on Handling Female Offenders.  Designed a Police Leadership & Management Course	
Conduct PSC&SC Bwebajja Quarterly Administration and Operations activities; Pay 824(150F) trainers p Instructors' Allowances; Monitore and Evaluate Training Activities; CSupervision and Coordination of Training Activities. Carryout PSC&SC Bwebajja Steering Committee activities; Conduct Police Council Training Committee Activities; Commence UPF Training Needs Assessment exercise; UPF Initial Courses Accreditation Stakeholder meetings continued	Inspected and Supervised training activities in five (6) Training Institutions [i.e. the Senior Command and Staff Course and Intermediate Command and Staff Course at the PSC&SC, Bwebajja; the CID Hybrid Induction course at PTS Kabalye; the Counter Terrorism Basic Course and the ASTU Induction Course at PTS Olilim; Drivers' Induction at Driving School, Kibuli; Traffic Induction at CID School; Chinese and Arabic Language at SOMI, Migyera; respectively].  Monitored and Evaluated six (6) courses/activities [i.e. the Senior Command and Staff Course and Intermediate Command and Staff Course at the PSC&SC, Bwebajja; the CID Hybrid Induction course at PTS Kabalye; the Counter Terrorism Basic Course and the ASTU Induction Course at PTS Olilim; Drivers' Induction at Driving School, Kibuli; Traffic Induction at CID School; Chinese and Arabic Language at SOMI, Migyera; respectively].	
HRD training infrastructural capability enhanced		



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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070507 Security personnel trained</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
<p>"30(8F) senior officers trained on a 3 months CID induction course at CID TS Kibuli; 70(22F) NCOs trained on a 3 months CID induction course at CID TS Kibuli; 100 (20F) personnel trained on a 3-month Basic Crime Intelligence (CI) Course at PTS Kabalye; 50(12F) officers trained on a 2 months Operational Intelligence Course at PTS Kabalye; 250(50F) officers trained on a 4 months CT Basic Course at PTS Olilim; 30(6F) officers trained on a 2 months Traffic Riders' Course at the Police Driving School, Kibuli; 25(5F) senior officers trained on a 2-month Advanced Political Education &amp; Leadership Course at the NALI, Kyankwanzi; 25(6F) officers trained at UPDF ORTSL Kaweweta on 2 months Ideological Orientation Course; 40(10F) MDD personnel trained in ABRSM Practical Grade 3,4 &amp; 5 at the Kampala Music School; 50(10F) personnel trained on a 3-month Signals Induction Course Signals Sichool, Kikandwa; 10(3F) Logistics Officers trained in a 3 months course at the College of Logistics &amp; Engineering, Magamaga 10(3F) Logistics Officers trained in a 3 months course at the College of Logistics &amp; Engineering, Magamaga; 45(10F) Drivers trained on a 3-month Induction Course Course at Police Driving School Kibuli; 100(30F) personnel trained on a 6-month Presidential Guard Course at SERA, Kasenyi; 25(8F) personnel sponsored on various courses in various institutions of higher learning; 8(3F) personnel sponsored on various courses in various institutions of learning abroad; 68(15F) personnel from Regional and District Training Schemes trained in a 2-week Training Inspection and Supervision;"</p>	<p>Continued training 3(1F) personnel on a one-year French Course at the Junior Command and Staff College (JC&amp;SC), Jinja. Trained 20(6F) personnel on Chinese and Arabic Languages Course at the School of School of Military Intelligence (SOMI), Migyera Trained Political Education &amp; Cadre Devt 21(3F) at ORTSL, Kaweweta Trained 78(26F) officers on Effective handling of Family related conflicts in Refugee Communities, at PTS Ikafe;</p>	
<p>Train 340(60F) personnel in General Operations Refresher Training under the Regional/Unit Based Training Scheme; Train 70 (18F) CID personnel in a 2-week refresher in a specialized investigations skills course at CID TS Kibuli; Train 35(3F) personnel on a 2-week Drivers Refresher at Police Driving School in Kibuli; Train 30(7F) personnel in a 1-month Fire and Rescue refresher at CID TS, Kibuli;</p>	<p>Trained 111(2F) in general refresher course at PTS Ikafe. Trained 567(172F) personnel on a one-week refresher course (weapon handling, customer care, crime &amp; Criminal management, and teamworking) in the Savanah Region [i.e: Regional staff 30(8F), Luweero 345(122F), Nakaseke 129(32F), and Nakasongola 63(10F)].</p>	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070507 Security personnel trained</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Train 3 pilots on a Fixed wing aircraft recurrence in USA (USD 90,000@); 7 personnel (3 pilots & 4 Engineers). in Aviation Management Course (USD 10,000); Train 01 Airwing Technician in Technical Stores Management Course.		
Conduct Nationwide stakeholder consultations. Develop Formed Police Unit (FPU) Integrated Training Curriculum.		
Conduct PSC&SC Bwebajja Quarterly Administration and Operations activities; Pay 824(150F) trainers p Instructors' Allowances; Monitore and Evaluate Training Activities; CSupervision and Coordination of Training Activities. Carryout PSC&SC Bwebajja Steering Committee activities; Conduct Police Council Training Committee Activities; Commence UPF Training Needs Assessment exercise; UPF Initial Courses Accreditation Stakeholder meetings continued	Designed a Police Leadership & Management Course Continued the review of the UPF Training Policy (90% done)	
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211101 General Staff Salaries	10,450,252.325	
212102 Medical expenses (Employees)	40,000.000	
221003 Staff Training	1,962,024.847	
221010 Special Meals and Drinks	1,299,947.700	
227004 Fuel, Lubricants and Oils	920,050.000	
<b>Total For Budget Output</b>		<b>14,672,274.872</b>
Wage Recurrent		10,450,252.325
Non Wage Recurrent		4,222,022.547
Arrears		0.000
<i>AIA</i>		0.000
<b>Total For Department</b>		<b>14,672,274.872</b>
Wage Recurrent		10,450,252.325
Non Wage Recurrent		4,222,022.547
Arrears		0.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

**Department:011 Welfare and Production****Budget Output:460119 Production and Productivity enhancement****PIAP Output: 16070301 Improved Staff Welfare****Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Improve welfare through: income generating activities (IGAs); financial literacy programs; provision of inputs; capacity building;	Held meetings and interacted with 115 spouses of Bombo and Luwero Police stations with in Income generation activities and Financial literacy. Provided improved Rabbits to women groups in Entebbe to benefit 50 spouses. Procured finisher Fish feeds for Fish cage farming in Kigo. Procured and supplied poultry feeds to women groups in KMP, benefiting 180 spouses Commenced the erection of Maize mill house in PTS Kabalye. Carried out Bench marking in two maize mills in Jinja. Developed the Agricultural Production program in UPF. Demarcated area for Production Land in PTS Kabalye and Kikube with land clearing started.	
Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children		
Continue Construction of Kampala Region Main Duty-Free Store.		
Participate in Athletics, Taekwondo, Netball, Judo, Handball, Kickboxing, Volleyball, Karate, Darts, Archery, Police Young and Shooting sports events (Local, National and International). Train wellness Instructors in Capacity Building courses internally. Cordination, Monitoring and conducting wellness training programs		
Monitor and Evaluate projects of duty-free beneficiaries to ascertain. Inspection of regional duty-free stores to improve service delivery.		
Improve welfare through: income generating activities (IGAs); financial literacy programs; provision of inputs; capacity building;		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16070301 Improved Staff Welfare****Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children		
Monitor and Evaluate projects of duty-free beneficiaries to ascertain. Inspection of regional duty-free stores to improve service delivery.		
Procure items for the duty-free.		
Participate in Athletics, Taekwondo, Netball, Judo, Handball, Kickboxing, Volleyball, Karate, Darts, Archery, Police Young and Shooting sports events (Local, National and International). Train wellness Instructors in Capacity Building courses internally. Cordination, Monitoring and conducting wellness training programs		
Continue Construction of Kampala Region Main Duty-Free Store.		
Provide Rehabilitation and counselling services to address stress and trauma among police officers. Carryout Information sharing sessions, counselling and case management, referrals to other service providers, report writing. Visit, counsel 10 patients and report on health status. Process and pay medical refunds, advances, and treatment, expenses for 200 police personnel and immediate family members . Pay Hospital bills to various health facilities including Mulago specialised, Victoria, Case Clinic, Nakasero, Iran Hospital, Agarwal, Kumi Orthopaedics, Nsambya, Mengo. Sensitize 30 police officers on welfare policies and psychosocial programs in 05 regions.		

**PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.****Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods**

Retired police officers integrated into their home communities		
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**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211101 General Staff Salaries	80.041

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
212102 Medical expenses (Employees)		6,500.000
212103 Incapacity benefits (Employees)		78,009.554
229201 Sale of goods purchased for resale		52,900.000
	<b>Total For Budget Output</b>	<b>137,489.595</b>
	Wage Recurrent	80.041
	Non Wage Recurrent	137,409.554
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>137,489.595</b>
	Wage Recurrent	80.041
	Non Wage Recurrent	137,409.554
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
<b>Project:0385 Assistance to Uganda Police</b>		
<b>Budget Output:000017 Infrastructure Development and Management</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Complete title processing of 20 Police Stations/Barracks at Aluru, Moyo, Laropi, Utula, Obongi, Aleptong CPS, Omagal, Kakorinya, Aoyathogo, Adea, Apeipopong, Kobulin, Awach, Akulonyo, Achinga, Kodike, Ngariam, Oitelabyong, Ocoropio.		
Cadastral surveying, deed plan processing and opening land boundaries of 32 Police stations/Barracks conducted countrywide. These include Awelo, Agoga, Naliwoya, Mbale, Maruba, Rwenshama, Kikarara, Bwambara, Bikurungu, Bugangari, Rwerere, Kasoroza, Kirende, Rwakaraba, Nyakishenyi, Kisiizi, Kiyenje, Kebisoni, Buyanja, Ruhinda, Buhunga, Kaguga, Muzira, Nyafura, Itendero, Kihunde, Kanekye, Kashozi, Kabandara, Kigarama, Karera, and Rugarama.		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Project:0385 Assistance to Uganda Police</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Land procured to resettle Nansana Police Station.		
Land surveys & Titling activities Supervised/Monitored		
Construction of 2 police apartment blocks, each block having 120 units in Katwe and Mbale		
2 accommodation blocks (10 units per block) constructed in Kagadi and Manafwa		
Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)		
Phased replacement of asbestos sheets on various police houses in Kisoro.		
Renovation of Dog kennel facilities to meet international standards (Fort Portal, Kalisizo, Gulu). UPF capital projects monitored and evaluated		
7 subcounty model Police stations constructed at Malera, Oraba, Kilak, Paimol, Orom, Ogwette, Sipi subcounties		
Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegeya UGX 82,000,000, General facilities management UGX 30,000,000		
Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa		
Construction & furnishing of 4 District Police Headquarters at Nakaseke, Ngora, Kitagwenda and Obongi.		
Borehole Drilling & Motorised Pumping in Gulu, PTS Ikaffe. Construction of 20 emptiable VIP Latrines (4-stance) in various locations countrywide		
Phased construction of sports center in Kiira Rd UGX 1bn and acquisition of wellness/fitness equipment UGX 0.5bn		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Project:0385 Assistance to Uganda Police</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Construct & Establish new canine unit services at 04 locations at Bukwo, Hoima (Kabale International Airport) and Namayingo, Yumbe.		
<b>PIAP Output: 16050601 Improved Staff welfare</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Complete title processing of 20 Police Stations/Barracks at Aluru, Moyo, Laropi, Utula, Obongi, Aleptong CPS, Omagal, Kakorinya, Aoyathogo, Adea, Apeipopong, Kobulin, Awach, Akulonyo, Achinga, Kodike, Ngariam, Oitelabyong, Ocoropio.	Completed & acquired Land Title Certificates for 13 parcels of Land for Namutumba Station in Namutumba, Mutai Station in Jinja, Kitende in Wakiso, Ntonwa, Kasojo & Kabambiro in Kamwenge, Bwebajja in Wakiso, Adamakan, Oimai & Abalang in Kalaki, Kolir Astu detach, Osiomit Astu detach and Toroma Station in Katakwi	
Cadastral surveying, deed plan processing and opening land boundaries of 32 Police stations/Barracks conducted countrywide. These include Awelo, Agoga, Naliwoya, Mbale, Maruba, Rwenshama, Kikarara, Bwambara, Bikurungu, Bugangari, Rwerere, Kasoroza, Kirende, Rwakaraba, Nyakishenyi, Kisiizi, Kiyenje, Kebisoni, Buyanja, Ruhinda, Buhunga, Kaguga, Muzira, Nyafura, Itendero, Kihunde, Kanekye, Kashozi, Kabandara, Kigarama, Karera, and Rugarama.	Surveyed & opened boundaries for 5 Parcels of Land; Athletics Police Barracks in Kapchorwa, Chepsikunya Police Airstrip in Kween, Kitega & Kigarale Stations in Kyenjojo, and Kasodo Station in Pallisa	
Land procure to resettle Nansana Police Station.		
Supervise/Monitor land surveys & Titling activities		
Construction of 2 police apartment blocks, each block having 120 units in Katwe and Mbale	Undertook Construction of 2 police apartment blocks, each block having 120 units in Entebbe and Jinja, with 2nd floor slabs being casted now	The plan changed from Katwe and Mbale to Jinja and Entebbe

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Project:0385 Assistance to Uganda Police</b>		
<b>PIAP Output: 16050601 Improved Staff welfare</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegeya UGX 82,000,000, General facilities management UGX 30,000,000	10 2in1 housing units in Mbale barracks were renovated and occupied. Undertook Phased renovation and completed 12 housing units in Jinja barracks and 16 housing units in Entebbe barracks 15 housing units in Soroti barracks were renovated and completed, including replacement of asbestos Completed renovation of 6 out of 7 blocks in Gulu barracks. pending painting and electrical works on one block. Overall progress is at 80%	
Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa	Completed Renovation of Kaberamaido Health Centre II, Nalufenya Health Centre II, and Gulu Health Centre III Completed reroofing, splash apron, partitioning, and fixing cracks pending painting for Busunju Health Centre II. overall progress at 70%	
Construction & furnishing of 2 District Police Headquarters at Kitagwenda and Obongi.	Completed construction of Kakumiro, Sheema, Lwengo, and Bukomansimbi police stations now ready for commissioning. Completed Plastering, Electrical wiring, Plumbing & Drainage of Ntoroko police station. overall progress is at 90%. Roofed Bukwo structure with physical progress at 60%	
Borehole Drilling & Motorised Pumping in Gulu, PTS Ikaffe. Construction of 20 emptiable VIP Latrines (4-stance) in various locations countrywide	Completed construction of 13 VIP Latrine (4-stance) and ready for use, 12 VIP Latrine (4-stance) are at 80% progress (Pit excavated, constructed, roofed pending is fixing doors & painting, 13 VIP Latrine (4-stance) are at 50% progress (Excavated pit and Substructure slab casted), 7 VIP Latrine (4-stance) are at 30% progress (Pit excavated and construction of substructure ongoing) while the other 9 are yet to commence at various locations in the country	
Phased construction of sports center in Kiira Rd UGX 1bn and acquisition of wellness/fitness equipment UGX 0.5bn		
Construct & Establish new canine unit services at 04 locations at Bukwo, Hoima (Kabale International Airport) and Namayingo, Yumbe.	Completed construction of 04 Dog kennels at CPS of Nebbi, Adjumani, Moyo, and Bwera Police Station.	



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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Project:0385 Assistance to Uganda Police

PIAP Output: 16050601 Improved Staff welfare

Programme Intervention: 160506 Strengthen response to crime

Phased replacement of asbestos sheets on various police houses in Kisoro.		
UPF capital projects monitored and evaluated	Monitored construction of UPF structures countrywide	
Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)		
5 subcounty model Police stations constructed at Diima, Nkogwe, Kirewa Sipi and Cheptui, subcounties	Construction of Subcounty Model Police Posts at Lwemiyaga, Kawanda, Bulongo in Sembabule; Mpumude in Lyantonde; Kitanda, Bukango, Bigasa in Bukomansimbi; Lwabenge in Kalungu; Mutukula border in Kyotera; Kibanda in Rakai	
3 accommodation blocks (10 units per block) constructed in Buvuma, Kasangati and Kalungu	Constructed 65 out of 100 modular housing units at Naguru, electrical and plumbing fittings in progress	

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
312111 Residential Buildings - Acquisition	923,317.558
312121 Non-Residential Buildings - Acquisition	290,383.190
342111 Land - Acquisition	-0.003
<b>Total For Budget Output</b>	<b>1,213,700.745</b>
GoU Development	1,213,700.745
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>1,213,700.745</b>
GoU Development	1,213,700.745
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**Project:1669 Retooling the Uganda Police Force****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 16070304 Modern security infrastructure developed and/or maintained****Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes**

Procure Quality Assurance & Food service Equipments, Generators, Procure Classified CT, POM, ICT Equipment and Consumables		
Procure assorted transport motor vehicles and equipment (Single cabin patrol pickups, 4WD Funeral Vans, Modern Garbage disposal trucks & complete with skips, Cesspool emptiers, Bucket cranes for cameras, Ambulances, Fire tenders & K9 vehicles etc)	Manufactured & delivered assorted furniture (Boardroom Tables ,Armed Chair,Dining Table ,Single table with one door, Office Chairs, Executive Benches with lean back, Double tables with two doors,Stools, Arm Rest Open Shelves) to Amuria Police Station,Kamuli Police Station, L&E Headquarters boardroom, Nsangi Police Station, Directorate of Traffic Natete,Kamapala South CID, FTO & Omoro Police Station	
Provision for Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS)	Provided for contractual obligations for the Data Monitoring System (DMS) and the Telecommunications Intelligent Monitoring System (TIMS)	
Procure a Back hoe for Construction division, Fuel bowzer (10,000 Ltrs) and 125cc Motor cycles for Traffic & CT inclusive of accessories		
Procurement of CCTV Operation and maintenance Support Services and Spares (Software Description support services) Procurement of Maintenance, Training and Support Services for 03 UPF Aircrafts		
Procurement of Forensic Recovery of Evidence data center with storage Provision of metallic gun chests (50- gun capacity) Purchase, modification and installation of sea containers (20ft)		

**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
312311 Classified Assets - Acquisition	6,149,001.354
<b>Total For Budget Output</b>	<b>6,149,001.354</b>
GoU Development	6,149,001.354
External Financing	0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Project:1669 Retooling the Uganda Police Force</b>		
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>6,149,001.354</b>
	GoU Development	6,149,001.354
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Sub SubProgramme:04 Territorial Policing</b>		
<i>Departments</i>		
<b>Department:002 Foot and Motorized Patrols</b>		
<b>Budget Output:460110 Law and Order Management</b>		
<b>PIAP Output: 16010101 security and escort srrvices provided at refugee entry points, reception centres, transit routes and camps</b>		
<b>Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance</b>		
Conduct patrols, guards, escorts surveillance, community policing, manning and supervising entry points and transit routes; Sango Bay, Rwamwanja, Kyangwali, Nyakabande, Rhino Camp, Odramachaku, Bidibidi, Adjumani, Maracha, Koboko, Yumbe, Kasese-Rubirizi-Bushenyi,Bunagana-Kisoro-Kabale-Kanungu. Conduct patrols, guards, escorts surveillance, community policing, manning and supervising entry points and transit routes; Sango Bay, Rwamwanja, Kyangwali, Nyakabande, Rhino Camp, Odramachaku, Bidibidi, Adjumani, Maracha, Koboko, Yumbe, Kasese-Rubirizi-Bushenyi,Bunagana-Kisoro-Kabale-Kanungu, Soroti, Tororo, Busia And Pallisa. Man key border crossing points, guarding of vital installations and possible weak crossing points, creating and maintaining safe working environments for immigration	Facilitated FFU deployments in selected Refugee camps, reception centres, entry points and escort services for the refugee camps.	
<b>PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced</b>		
<b>Programme Intervention: 160301 Strengthen democracy and electoral processes</b>		
Public Order Management -POM refresher courses conducted .		
Review of major Public Disorders in the country conducted .	Conducted reviews of management of major Public Disorders in the country.	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced</b>		
<b>Programme Intervention: 160301 Strengthen democracy and electoral processes</b>		
Carryout impromptu trips in areas requiring special POM skills, evacuation and rescues of persons, carrying out operations in extreme environments.		
<b>PIAP Output: 16070501 An effective territorial policing system built</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Asses and prepare 260 FPU Officers & Men ready for FPU Deployment, commence mission pre-deployment syllabus (lectures, field craft, drills, range exercises, staff, internal and mission assessments and screening, Field & practical work trips, medical check-ups,) Recruit & Train 7 male and 03 instructors internally, induct 20 old intructors e on use of new equipment/ tactics/manoeuvres . completion of field training for 1000 Officers & Men countryide. (900 males + 100 females)	Undertook Assessment FPU Officers & Men for mission pre-deployment (lectures, field craft, drills, range exercises, staff, internal and mission assessments and screening, Field & practical work trips, medical check-ups,) in readiness for FPU Deployment	
Conduct lectures on discipline as proactive measure, conduct disciplinary proceedings whenever/wherever a disciplinary offence is disclosed.		
Energy saving kitchen at FFU Naguru and KIKANDWA established		
FFU office/clerical requirements; desktops computers, laptops, printers, projectors, standby generators acquired.		
Parking shades for specialized vehicles in Naguru established		
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Conduct surveillance on ADF activities, foot & motorised patrols, border security, escorts, protection of vital installations & sites, joint security operations, reinforcement to territorial police, community policing, general cooperation with other government entities and the population in general.	Deployed FFU forces of Regiment in Western Uganda in the districts of Rukungiri, Kabale, Ntungamu and Mbarara for general policing and threats of ADF rebels regrouping and Recruitments cells	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported .	Deployed FFU Brigade in Kiira region in the districts of Mayuge/Namayengo/Jinja/Bugiri for general policing and countered threats of ADF rebels regrouping and Recruitments cells.	
<b>PIAP Output: 16070514 Visibility of Police presence enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Police visibility enhanced	Maintained and facilitated the Field Force Police Unit (FFU) Tactical command Centre for Officers on 24/7 basis and Coordinated operations. Supported 1st Regiment based in Kampala Metropolitan area with 10 Coys handling emergencies, incidentals, and office running by Regiment commanders, Coy Commanders and Platoon Commanders of Special Field Force Regiment, SFFR, command operations. Deployed Mechanized Coys of Field Force Unit in RCVs/APCs/Troop carries/Utility trucks and facilitated Platoon Commanders, Drivers, Operators, Crews. Facilitated Operations of Special Field Force Regiment (SFFR) Command in Kasese, Fort Portal, Ntoroko, Bundibugyo. Facilitated FFU forces of fourth Regiment in Eastern Uganda deployed in the districts of Soroti/Tororo/Busia/Pallisa for general policing. Policed the disputed boundary of Adjumani and Amuru districts. Maintained and facilitated deployments in Kisozi Farms.	
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
	Policed South Sudan/Congo/Uganda Borders-West Nile/Gretaer North.  Carried out patrols alongside the UPDF, guarded most vulnerable homesteads and POM Platoon patrolled towns of Moyo, Elegu, Afoji & Oraba boarder stretch, additional FFU forces in Apaa, Aswa Region	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16070802 Border policing strengthened****Programme Intervention: 160708 Strengthen border control and security**

Support manning of key boarder crossing points, vital installations and possible weak crossing points. Create and maintain safe working environments for immigration and other stake holders. Conduct surveillance on possible spillover of insecurity.		
Deployments in MIGINGO & LOLWE Islands made.	Maintained Deployments in Migingo/Lolwe Islands	

**PIAP Output: 16071001 District Security Reports produced****Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

Receive and compile SITREPS countrywide for planning, organising, coordinating, directing and monitoring operations.	Maintained and facilitated the Field Force Police Unit (FFU) Tactical command Centre for Officers on 24/7 basis and Coordinated operations.	
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	17,487,365.947
221009 Welfare and Entertainment	527.637
228002 Maintenance-Transport Equipment	-0.001
<b>Total For Budget Output</b>	<b>17,487,893.583</b>
Wage Recurrent	17,487,365.947
Non Wage Recurrent	527.636
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>17,487,893.583</b>
Wage Recurrent	17,487,365.947
Non Wage Recurrent	527.636
Arrears	0.000
<i>AIA</i>	0.000

**Department:003 Metropolitan Policing Services****Budget Output:460112 Policing of Metropolitan Areas**

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070903 Insecurity, civil disorders &amp; emergencies within metropolitan cities reduced;</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Carryout Community Sensitisations, Capacity building for police personnels, Intensified foot and motorised patrols, Proper Cordination with other stakeholders, joint deployments with other security agencies and monitoring and evaluation	Held community meetings in Maya-Nsangi Division, iMakindye Division, over a land dispute in Kabalagala, 03 Marh in Natete, in Kira, with boda boda ridars of Nakawa, in Kitegobwa, and sseveral radio talk shows sensitizing communities on the fight against crime.	
Backup force for enforcement of by-laws deployed, enforcement of by-laws supervised, Coordination with other agencies	Strengthened coordination and collaboration with other security agencies to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and the current terror threats.	
Cordinate intelligence-led operations, enhance foot and motorised patrols, increase use of forensic services, proper deployment and monitoring of the CCTV cameras conducted, conduct community meetings.		
Broadcast the gingle, Carry out sensitisation meetings in markets, drivers and riders, school children, mechanics, arcaders. Coduct coordination activities		
Investigate and conclude Reported cases, deploy CID personnel, carryout Sensitisation, cordination with other sectors		
Personnel welfare and working conditions improved within KMP	Held barazas for the staff on 20th March at CPS Kampala, 13th March at Kajjansi Police Station, on 20th Feb at Kakiri Police Station	
ensitiatize drivers and riders, school children, Carry out operations against errant drivers, Deployment of traffic personnel, increased, Traffic and Road Safety Rules and Reglationsenforced Cordination with other stakeholders conducted	Conducted 3 drink-drive operations in the areas of Northern Bypass, Ntinda Trading Center, Kireka, Wandegeya, Entebbe road, to curb on-road traffic accidents that are a result of drunk driving.	
Carryout Community Sensitisations, Capacity building for police personnels, Intensified foot and motorised patrols, Proper Cordination with other stakeholders, joint deployments with other security agencies and monitoring and evaluation		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070903 Insecurity, civil disorders &amp; emergencies within metropolitan cities reduced;</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Backup force for enforcement of by-laws deployed, enforcement of by-laws supervised, Coordination with other agencies	Held briefing and debriefing meetings with joint forces on 14th March, 21st Feb, 12th March, 19th March, 15th Feb, 05th Feb Deployed overt and covert personnel to police NAM and G77+China summits, a demonstration at Parliament against the Speaker and Hon. Mpuuga	
Cordinate intelligence-led operations, enhance foot and motorised patrols, increase use of forensic services, proper deployment and monitoring of the CCTV cameras conducted, conduct community meetings.	Conducted intelligence led operations in the areas of Yesu-Amala, in areas of Bulenga, Wakiso, Kosovo, Lugala, Northern bypass, Mulago, Kawempe, Kajjansi, in Nakigalala, akaijapan, Kifene, in Kajjansi Division, in Kisenyi, in Mutungo ward, Ndejje, Natete, Entebbe Division in the areas of Lunyo East , in Bweyogerere Kakajo, Namugongo, where 156 suspects were arrested including 6 hard core criminals and 04 juveniles. Recovered exhibits include sisal ropes, pangas, a female handbag, pliers, mobile phones, breaking implements, opium, and government stores to wit drugs, 2 riffles UG. No 5642102916050, UG PSO320040705965 with 4 live ammunitions, marijuana, spades, and 7 pick axes	
Investigate and conclude Reported cases, deploy CID personnel, carryout Sensitisation, cordination with other sectors	Deployed CID personnel, Investigated and concluded Reported cases,	
ensitiasize drivers and riders, school children, Carry out operations against errant drivers, Deployment of traffic personnel, increased, Traffic and Road Safety Rules and Reglationsenforced Cordination with other stakeholders conducted	Conducted 01 Barracks sensitization meeting with the commanders, 01 with the business community in Kampala and 01 with taxi and bus operators over security along the Bypass route and 01 with Scene Of Crime officers ( SOCO's).	
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211101 General Staff Salaries	9,514,465.826	
221010 Special Meals and Drinks	1,052,250.001	
227004 Fuel, Lubricants and Oils	1,258,779.852	
<b>Total For Budget Output</b>	<b>11,825,495.679</b>	
Wage Recurrent	9,514,465.826	



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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	2,311,029.853
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>11,825,495.679</b>
	Wage Recurrent	9,514,465.826
	Non Wage Recurrent	2,311,029.853
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:004 Railway Police****Budget Output:460116 Railway Police Services****PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Inspect Railway installations in Areas of Malaba, Albetong, Soroti, Mbale , Namutumba, Namayingo and Kaliro. Conduct 30 Railway line meter gauge patrols. Profile 50 offenders in vandalism of railway materials. Profile 50 offenders in vandalism of railway materials.	Inspected Railway installations in Namutumba, Malaba, Alebtong, Aloji Mbale, Soroti Bihanga and iganga.	
Establish 01 one more railway polices detachs or posts created in Lira or Gulu		
Carry out Five (5) sensitization meeting in Nwoya ,Mukono, Kawolo, Nyenga, Lubanyi, Kasese, Kamwengye	Conducted community policing programs with in areas of Nalukolongo, Bujjuko, Kireka, Kawolo and Jinja iganga, soroti to curb encroachment and vandalism.	
Conduct 06 operations in Eastern region (Soroti, Malaba, Tororo) railways detach to fight vandalism and encroachment	Deployed 200 officers to secure railway installations Carried out 110 rounds of Patrols in the areas of Mukono, Kyugu, Lubanyi in Buikwe District, Sunga, Kizigo, Jinja Pier, Goodshed, Kampalayard, and Nalukolongo to secure the railway line. Conducted Patrols in Mbale, soroti, Tororo and Kasese Conducted 10 operations in areas of Kampala,Iganga, Gulu, Mbale, Mbalala in Mukono, Jinja, Kakira, and arrested 30 suspects. Registered 15 railway related cases, investigated (11) cases, taken to court (4) cases, still under inquiry (5) cases and secured convictions for (2) cases.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		218.924
	<b>Total For Budget Output</b>	<b>218.924</b>
	Wage Recurrent	218.924
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>218.924</b>
	Wage Recurrent	218.924
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:005 Operations</b>		
<b>Budget Output:460110 Law and Order Management</b>		
<b>PIAP Output: 16010101 security and escort services provided at refugee entry points, reception centres, transit routes and camps</b>		
<b>Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance</b>		
Enhance Security at the refugee settlements through deployments and supervision of personnel.	Meetings held with police officers and UNHCR stakeholders on refugee matters in the resettlements of Kiryandongo and Kyangwali. Held meetings with Refugee Welfare Councils (RWC) conducted Supervision and follow up of criminal cases identified in the refugee camps.	
<b>PIAP Output: 16030102 Observance of law and order before, during and after elections strengthened</b>		
<b>Programme Intervention: 160301 Strengthen democracy and electoral processes</b>		
Plan to secure all bi - elections Implemented	Carried out Security planning and policing By-elections in Dokolo district for Woman Member of Parliament	
<b>PIAP Output: 16070501 An effective territorial policing system built</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
5 Sub county model Police Stations established and operationalised in Greater Masaka Region	Conducted Feasibility study in Greater Masaka and held meetings at each of the Districts/Divisions in G/Masaka for human and non human needs assessment for implementation of the Sub County Policing model.	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070501 An effective territorial policing system built</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Strengthen Performance of Unit Commanders through supervision of unit command.	Inspections conducted on supervision and effective deployments of personnel in KMP area, Wamala, Katonga and Ssezibwa. Supervised Police Regions of Rwenzori West, Aswa West, East Kyoga, Rwizi, Greater Masaka, Kiira, Busoga North, Ssezibwa, Albertine, Bukedi South, Bukedi North, Elgon and sipi Regions.	
Review operationalization of the new policing units in the new created cities.	Visited and Followed up on the operationalization of “999”/ERU Police Patrol System in the new Cities of Jinja, Mbale, Soroti, Lira and Gulu. (identified Human and none human requirements and compiled reports.	
Train Personnel on Operational Planning at the 07 regions		
Facilitate 2 officers to attend CPX/FTX Main planning conferences(MPC) in Rwanda		
Carryout Appraisal of personnel at H/Q, Regions and Districts		
Develop operational Policies/doctrines		
Conduct review of existing policies in operations		
Inspect on station management and security compliance	The Inspection teams conducted alertness of personnel at station during the Period Jan-Mar 2024 and compliance to Standard Operating Procedures (SOP) s on police operations in KMP, G/Masaka, Kiira and Wamala.  Inspections on radio personnel readiness, radio room and equipment status conducted at 02 policing regions.	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Conduct Joint Security assessments by the Joint Operations Centers (JOC)s	Monitored and reported on security situation across the country and provided Daily security situation reports coordinated by National Operations Room. Held Joint coordination meetings by the JOC teams Made Daily, Weekly and Monthly security briefs and reports. Held Regional Inter-Agency JOC security meetings in Kiruhura and Kazo to address various security/Policing challenges, especially animal thefts.	
Plan to secure all National events	Policed National functions for NRA/M liberations day, International Women’s Day, Arch Bishop Janan Luwumu day, new year celebrations Easter and Eid-Al-Fitri	
Conduct Implementation of the Annual Policing Plan for Territorial Command	Continued with the Execution of orders to evict Balalo from the North and West Nile Regions (Still ongoing operations) Policed the boundary opening and eviction of Balalo from Sango Bay Enforced the ban on charcoal burning in Northern Uganda	
Conduct Monitoring & evaluation of planned activities and supervision of Territorial policing and Specialized Units under Operations.		
Participate in the regional meetings/ Summits,		
Inspection of the security status of the Northern Corridor Integrated Projects; (East African Crude Oil Pipeline EACOP, the Standard Gauge Railway line, the Electricity Transmission Line).	Held Regional Inter-Agency JOC security meetings in Albertine Region to address increased criminality and encroachments on the oil land.	
Inspection for compliance to Standard Operating Procedures in Operations at all policing units.		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Conduct operations against organized criminal gangs	Conducted operations against criminality resulting from the operations and armed conflict in the DRC in the regions of Rwenzori West, Rwenzori East, Albertine, Kigezi and Greater Bushenyi. Conducted operations against criminality in Greater Masaka, Busoga North and North Kyoga Police Regions Conducted operations against illegal firearms possession/infiltration in the Karamoja Sub region (Moroto and Kidepo).	
Conduct community mobilization and engagement and sensitization on against criminal activities		
<b>PIAP Output: 16070514 Visibility of Police presence enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Enhance security of electricity infrastructure countrywide.		
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Asses 300 officers for United Nations final SAAT Interviews in Kampala	Assessed 210 officers(70F) for United Nations SAAT Interviews to be deployed to South Sudan. Conducted assessment of 205 FPU officers (28F) for Operational Capability in AOC to be deployed to African Union Transition Mission in Somalia.	
Visit 2 officers AU headquarters in Adis Ababa.	Deployed 39 Individual Police officers (18F) to ATMIS for a one-year Tour of duty Received and verified 04 Armoured Personnel Carriers by a team from African Union and certified for deployment.	
Sensitize 700 officers in western Region on Peace Support Operations	Sensitised 422 officers (189 F) in Rwizi Region on Peace Support operations activities.	
Train 40 Female Officers on Language Proficiency Train 40 IPOs/ officers on UN pre deployment Facilitate 2 officers to attend CPX/FTX Final planning conferences(FPC) in Rwanda 5 officers attend EASF/ UN courses in various Countries 20 attend Competency Based Interview enhancement skill	Trained 210 officers (70F) to be assessed by UN SAAT team. Two officers attend 27th conference of IAPTC with theme: Leveraging partnerships in training for complex peace operations environments. Facilitated and sent 02 officers (01F) on a child protection course in Comoros.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Inspection to monitor and enhance Border security at 05 out of 53 major/gazzetted border areas.	<p>Inspected One Stop Border (OSBPs) security at Eregu, Mutukula, Milama hills, Butiaba, Wanseko, Kaiso Tonya and Katuna. (OSBP Reports available).</p> <p>Conducted joint security operations in Bwera against ADF terrorists.</p> <p>Conducted operations against ADF activities in Rwenzori West and Rwenzori East Police Regions.</p> <p>Responded to ADF attacks on the tourists in Queen Elizabeth National Park</p> <p>Conducted operations against ADF activities in Rwenzori West and Rwenzori East Police Regions.</p> <p>Planned and coordinated security operations against terror threats in KMP and on the three bridges on the Nile River at Jinja/Njeru.</p>	
<b>PIAP Output: 16071001 District Security Reports produced</b>		
<b>Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms</b>		
Enhance response to distress calls in the new cities.	Responded to emergency situations, made recoveries on Kidnaps, robberies, mob justice, accidents among others by the "999"/ERU patrol teams within the Kampala Metropolitan Police (KMP) area.	
<b>PIAP Output: 16071702 All fire arms possessed by the public regulated</b>		
<b>Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons</b>		
Inspect PSO armories in selected six Regions and Metropolitan Kampala Hold Four National Registration licensing committee meetings (12) members Hold a Meeting of Managers & Operational Officers of PSOs in KMP Carryout Validation/ Monitoring and verification of civilian firearm records	<p>Verified &amp; Audited 168 Civilian firearms in Regions of Bukedi, Albertine, Rwenzori East &amp; West.</p> <p>Held (01) National Registration &amp; Licensing Committee(NRLC) Meetings of (17) members to discuss and lay strategies to ensure safety and compliance with the Regulations</p> <p>Inspected 07 Armouries to ensure safety and compliance with Firearms Act 1970 in 04 selected regions Greater Bushenyi, Kigezi, Albertine &amp; Bukedi.</p>	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		2,756,415.411
221010 Special Meals and Drinks		610,462.250
	<b>Total For Budget Output</b>	<b>3,366,877.661</b>
	Wage Recurrent	2,756,415.411
	Non Wage Recurrent	610,462.250
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>3,366,877.661</b>
	Wage Recurrent	2,756,415.411
	Non Wage Recurrent	610,462.250
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
<b>SubProgramme:03 Policy and Legislation Processes</b>		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:005 Human Rights and Legal Services</b>		
<b>Budget Output:000012 Legal advisory services</b>		
<b>PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved</b>		
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>		
improved human rights compliant legislation		
Recommend for Remodelling of Non-compliant Detention facilities to comply with human rights standards	Inspected 5 Detention facilities (in Wamala region) to assess Human Rights observance.	
<b>PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes</b>		
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>		
	Inspected disciplinary court files as well as sample disciplinary court proceedings to guide on the Justice system within the disciplinary court Proceedings	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes</b>		
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>		
	Inspected detention facilities to assess Adherence to the 48 hour rule	
<b>PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment</b>		
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>		
sensitize 200 unit commanders on Disciplinary court processes in 2 Police Regions sensitize 200 unit commanders on Human Rights Enforcement Act in 2 Police Regions	Sensitized 300 officers in Katonga and Wamala regions on disciplinary matters. Perused and guided on 60 files on various disciplinary cases and sentences awarded	
Monitor & inspect detention cells in 4 Regions Review 2 laws and give legal opinion thereafter Sensitize 300 Police officers on the POMA and Public Order Management Act in 2 Police Regions Followup on 20 complaints of human rights abuses. Pay 50 Judgement Creditors Followup on Cases against the Attorney General(Uganda Police) Review police law exams in 2 police training schools Support 3 Regional Human Rights Offices. Sensitize 80 UNIT commanders on Management and handling suits against government	Sensitised 47 officers in Ssezibwa region on professional investigations in order to avoid unnecessary suits against government Developed a draft on Narcotics drugs and Psychotropic substances(control)(Health)Act 2024. Verified 22 claims of workman's compensation Revived and conducted Police law exams in Kabalye Training School where 313 officers who are on Officer's Basic Course were sensitized. Guidance given on execution of 300 court orders Guided and cleared 30 officers to appear in court as witnesses Issued out 25 police reports. Sensitised 30 officers in Wamala region on anti torture laws.	
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		11.587
212102 Medical expenses (Employees)		13,500.000
282104 Compensation to 3rd Parties		174,385.560
	<b>Total For Budget Output</b>	<b>187,897.147</b>
	Wage Recurrent	11.587
	Non Wage Recurrent	187,885.560
	Arrears	0.000
	<i>AIA</i>	0.000



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<b>Total For Department</b>	<b>187,897.147</b>
	Wage Recurrent	11.587
	Non Wage Recurrent	187,885.560
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**SubProgramme:04 Access to Justice****Sub SubProgramme:01 Crime Prevention and Investigation Management***Departments***Department:002 Crime Intelligence****Budget Output:460108 Crime Prevention**

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
<p>Conduct two day Quarterly meetings with RCIOs to enhance performance of intelligence Carry out quality assurance and inspection of CI personnel Conduct counter intelligence activities within the force Collect Intelligence on Political, Subversion, Sabotage and Espionage activities. Coordinate and liase with sister security agencies on protective security, events and functions Monitor and report on security of key Gov't Installations and persons involved in sabotage of Gov't programmes /projects. Conduct Intelligence on PSOs activities in the country (Regions/Districts). Vet police personnel, other officials/workers of MDAs,students, companies and organisations Identification, recruitment, protection and management of sources, agents and informants (foundation security) Carry out surveillance (under cover patrols) on hardcore inter-territorial violent criminals, wanted targets, persons of interest (released convicts) and along highways/hot spot areas Develop Intelligence on remandees, convicts, released, criminals &amp; suspects in custody Carryout Joint Intelligence Centre (JIC) Analysis activities Produce daily situation report and enhance feedback Strengthen frameworks for colloboration and coordination with the criminal justice system and other stakeholders. Conduct Border control measures Carryout Monitoring, screening, indexing and registration of aliens and refugees Monitor media platforms, appraisals and evaluations (print, electronic and social media) Carry out intelligence operations on hardcore criminals and executive assignments Carry out Intelligence operations on Environmental and wetland protection.</p>		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16050303 Intelligence led investigations strengthened****Programme Intervention: 160503 Enhance crime prevention and strengthen community policing**

Compile and update Watchlists of targets of security interest. Carry out surveillance (technical & motorized) /under cover patrols, monitoring, buiding intelligence network, targeted intelligence led operations on wetland and forest reserve encroachment and degradation. Tracking phone numbers/ electronic surveillance of known and wanted criminals to support management of sophisticated investigations/criminal activities. Monitoring, screening, indexing, conducting periodic registration of Aliens/Refugees seeking asylum and inspections in camps in the country Collect intelligence to support investigations & operations Monitor entry and exit of persons and goods in liaison with Immigration, customs and other security agencies at boarders/frontiers Profile dangerous/hardcore criminal and terrorism suspects (27 regions/140 Districts/Divisions)	Carried out intelligence-led operations against hardcore crimes and high-risk syndicate groups in the regions of KMP, Rwizi, Greater Masaka, Bukedi,Savanna, Sezibwa, Albertine & Katonga. Arrested 289 suspects on charges of terrorism, murder, theft, and robbery. 1 AK 47 rifle, 05 motor vehicles, 09 motorcycles, and UGX 6,900,000/=. Screened and registered 10,085 refugees from 15 countries, with the highest number of 6,834 from Eritrea and the lowest number of 1 from each of the countries India, Syria and Cameroon. Carried out Intelligence operations in Kitalya, Luzira, Kigo, Makindye and Masaka Prisons. Vetted 11,507 (3,568F) police officers for placement and transfers, 184 companies were pre-qualified for supplies and consultancy services, and 11 government officials and 9 events. Held Three (3) joint intelligence meetings with ISO, CMI and ESO. Profiled 289 suspects, dangerous/hardcore criminals on charges of murder, terrorism, robbery, and other gun-related crimes.	
Provide security to safeguard health, safety, welfare and accommodation of key witnesses. Prepare reports on witness protection activities	Facilitated and accommodated 30 (15F) witnesses, and their well-being was safeguarded in the areas of Entebbe, Namayingo, Kasangati and Busia.	

**PIAP Output: 16050305 UPF crime fighting capacity strengthened****Programme Intervention: 160503 Enhance crime prevention and strengthen community policing**

	Produced and disseminated Daily, weekly, monthly, and annual reports for decision-making. Identified, recruited, and protected 560 information sources in 28 police regions.	
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**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	5,144.168
221001 Advertising and Public Relations	35,349.999

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
221010 Special Meals and Drinks		1,301,472.339
221011 Printing, Stationery, Photocopying and Binding		91,239.218
224009 Classified Expenditure		443,595.000
	<b>Total For Budget Output</b>	<b>1,876,800.724</b>
	Wage Recurrent	5,144.168
	Non Wage Recurrent	1,871,656.556
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,876,800.724</b>
	Wage Recurrent	5,144.168
	Non Wage Recurrent	1,871,656.556
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:003 Criminal Investigations</b>		
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16020102 Cases that are over 2-years disposed</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Case backlog reduced by 10%	Cleared 37,965 case backlog	
Weed out 30 War Crimes case backlog from the system	Investigated 2 cases of War Crimes and taken to Court.	
Weed out 17,500 case backlog from the system		
<b>PIAP Output: 16050305 UPF crime fighting capacity strengthened</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication.	Appraised Detectives at police regions and CID headquarters for competency and skills gap determination to match contemporary crime and sophistication.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050604 Capacity of UPF Child and Family protection services strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Maintenance of Sexual Gender Based Violence 125 victims & witnesses in the shelter	Handled 10,096 Sexual Gender Based Violence(SGBV) cases Handled 2,685 Juvenile related cases Maintained and facilitated 42 Sexual Gender Based Violence victims & witnesses in the shelter	
Investigate 1,250 Juvenile Related cases from the system .		
<b>PIAP Output: 16050605 Case load per detective improved</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Develop Human Resource Capacity in investigations	72 Senior Investigations Officers passed at PTS Kabalye, and more 72 Senior Police Officers sent for another Induction course on ideological & Specialised training in different fields; Homicide, Counter - Terrorism, Anti - Narcotics, Cyber Crimes, Sexual Gender Based Violence[SGBV], Trafficking -in persons[TIP], Organised Crimes, Media Crimes, Economic Crimes, Land Related Crimes, Political Offences, etc	
<b>PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Harness Synergies with the justice players to improve case management.	Carried out case conferencing with the prosecutors at ODPP to improve case management.	
Strengthen Communication coordination and cooperation with ODPP and other Justice players	Strengthened Communication coordination and cooperation with ODPP and other Justice players. Conducted case conferencing with ODPP to facilitate prosecution-led investigations. Held Quarterly meetings with ODPP	
<b>PIAP Output: 16050610 UPF crime fighting capacity strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Roll out the ePISEPS to KMP/S. Train 60 (15F) investigators in the use of ePIS.	Undertook prefeasibility study for the Electroonic Policing Information System (ePIS. )	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050610 UPF crime fighting capacity strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Carryout Quarterly case conferencing to facilitate prosecution-led investigations	Undertook Field refocusing and coordination meetings with strategic partners, ie, all Regional CID Officers, Divisional CID Officers of KMP area. Quarterly case conferencing with ODPP to facilitate prosecution-led investigations conducted.	
Disseminate SOPs for exhibits management. Recruit and Train 200 (20F) exhibit and records managers.		
Investigate 62,500 newly registered cases countrywide	Handled 5,740 cases Economic & Corruption crimes related Cases	
Investigate 800 Human Rights cases.	Continued with the investigations of Human Rights Cases	
Collection, Cleaning, entry and validation of raw Annual Crime data from 28 Regions, and 187 Policing Districts/Divisions	Produced the Annual Crime Report	
Train Records Officers on compilation of Crime Statistics	Procured a crime records information management system and in use for collection of data	
Establish CID Media Centre	Established CID Media Centre	
Investigate 1,000 Corruption Complaints against UPF Personnel		
	Supported Annual General refocusing meeting	
Weed out 50 High Profile case backlog from the system	Supported Investigations of high profile cases	
<b>PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented</b>		
<b>Programme Intervention: 160507 Strengthen transitional justice and informal justice processes</b>		
Document Crime investigation good practices and share to improve quality of investigations and success rates. Develop SOPs for management of investigations. Review and Standardize Crime data collection tools and protocols.		
<b>PIAP Output: 16071403 Capacity of UPF to curb human trafficking enhanced</b>		
<b>Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)</b>		
Weed out 2,500 Sexual Genda Based Violence(SGBV) cases		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		9,247,137.969
221009 Welfare and Entertainment		4,660.000
221011 Printing, Stationery, Photocopying and Binding		-0.001
	<b>Total For Budget Output</b>	<b>9,251,797.968</b>
	Wage Recurrent	9,247,137.969
	Non Wage Recurrent	4,659.999
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>9,251,797.968</b>
	Wage Recurrent	9,247,137.969
	Non Wage Recurrent	4,659.999
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:007 Police Canine Unit</b>		
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16050302 Dog handlers trained in crime management using canines</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Dog handlers trained in crime management using canines as well as dog handling techniques	Commenced induction of 47(11F) personnel in basic dog handling and care course.	
<b>PIAP Output: 16050607 Coverage and range of canine services enhanced</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Canine units established at Namiyingo, Yumbe, Kalungu Bukedea. Conduct Community sensitization on use of canine tracking and explosive detection dog services and scene of crime management in western region. Conduct Data collection and analysis in k.9 policing regions.	Attached 03 additional dogs at Entebbe International Airport (03 EDDs during ICAO Audit Replaced old tracking dogs at Rukungiri and Kisoro	
Renovate and install clinical equipment at Fort portal and Mbarara, Renovate Kalisizo Kennel facility	Inspected Nagalama Canine Breeding Center and Rwampara, Bushenyi, Sironko, Buliisa, Kyotera and Sheema canine units.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16050607 Coverage and range of canine services enhanced****Programme Intervention: 160506 Strengthen response to crime**

Procurement of high energy, high protein dry ration for sniffer dogs, drugs, assorted equipment and cold chain fridges for drugs, vaccines and fresh food for dogs done. Maintain Welfare of police sniffer dogs	Procured high energy and high protein dry dog food and food supplement for sniffer dogs and assorted drugs & equipment's.	
Procure specialized canine vehicles and visit crime scenes in time	Conducted Community policing at Kalungu to enlighten communities about the role of sniffer dogs.	
Visit 2,641 crime scenes and recover exhibits	Performed 5,128 canine tracking's leading to arrests of 4,070 suspects of whom 1,284 persons were taken to court having recovered 1,633 exhibits. Performed 279 K9 sweeps and Responded to 35 call response on abandoned items, 36 calls on suspicious flights, 906 calls on suspicious cargo	
Conduct advanced dog handling in criminal tracking criminal tracking (search and rescue /Narcotics detection course for 06 (01F) personnel. Carryout certification of dog team at boarder point		
Carryout oversight inspection of 120 canine units by canine administration. Maintain Hygiene of kennel facilities.		

**Expenditures incurred in the Quarter to deliver outputs***UShs Thousand*

Item	Spent
211101 General Staff Salaries	312.367
221010 Special Meals and Drinks	685,367.459
224002 Veterinary supplies and services	20,000.000
<b>Total For Budget Output</b>	<b>705,679.826</b>
Wage Recurrent	312.367
Non Wage Recurrent	705,367.459
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>705,679.826</b>
Wage Recurrent	312.367
Non Wage Recurrent	705,367.459
Arrears	0.000



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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

**Department:008 Political Commissariat****Budget Output:460108 Crime Prevention****PIAP Output: 16050101 Child reception centres established at UPF police stations****Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order**

Quarterly publication of the Police Habari Magazine Quarterly field engagements to profile and capture good Institutional best practices of the UPF	Produced 250 copies of Habari Magazine addressing various issues including fighting crime, Health, Parenting and spots The 17th edition of the police Habari Magazine was run in which we celebrated the service of IGP Emeritus J.M. Okoth Ochola (Esq). He was given Prominent coverage as a way of celebrating his 36 years of Dedicated service to His Country. A retired female Police officer was also profiled (Rtd) SSP Nalongo Alice Nsababeera. her testimonial experience is an Inspiration to the female Police officers	
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**PIAP Output: 16050301 Community policing initiatives implemented****Programme Intervention: 160503 Enhance crime prevention and strengthen community policing**

Mobilize and sensitize youths on drugs/alcohol abuse and crime prevention in in Busoga East and Kira regions	Community policing ideology implemented in Elgon region in the districts of Manafwa, Sironko and Bulambuli for 390 (119F) local leaders and community members. Air Radio/TV talkshows on 15 stations (TV-8 & radio-7) in Kampala.  Mobilized and sensitized 893(168F) local leaders and community members (including 247 youths) in KMP South and North in the divisions of Kakiri, Wakiso, Nansana, Kasangati, Kawempe, Old Kampala, Wandegeya, Nsangi, Entebbe, Kajjansi, and CPS Kampala. Conducted Awareness raising campaign in Rukungiri & Kabale in Kigezi Region where 469 people were sensitized (Community members & Police officers in the Respective Districts), out of whom 190 were Female	
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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Implement Community policing ideology in Elgon and East Kyoga regions. Air Radio/TV talk-show on 20 stations. Print 5,000 copies of IEC materials. Extend Community policing to 8% sub-counties & villages Mobilize and train local leaders in 2 regions Train 50 (15F) Community Liaison Officers (CLOs) in Rwenzori West region		
Conduct specialized course in Music conducting for 12 police officers Training of 40 officers on ABRSM Practical Grade 3,4&5 Operational fund provided for the repair of MDD equipment and supervision of personnel	MDD performed at all national events	
MDD Induction training for 40 police officers Training on ABRSM Theory Grade 3,4&5 for 60 officers, Diploma (2) and degree (1) Conduct specialized training in choreography for 30 officers		
Train and sensitize 100 front office police officers on customer care, accountability and complaints management in Rwizi region. Hold stakeholders' engagement workshops on police accountability, trust building and complaints management Establish 10 crime prevention clubs in schools and vulnerable communities		
Develop and implement M&E plan for community policing in 2 selected regions		
Conduct Community policing in Panyadoli & Kyangwali refugee settlements		
Conduct 07 regional visits to market and popularize police Habari magazine		
Implement the climate change project		
Train 50 (15F) officers in Rwenzori West region . Intensify community policing in 32% sub-counties and villages		
Orient newly appointed Political Commissars in 03 Police Regions		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Establish Barracks Action Teams (BAT) in Rwenzori West, East and Kigezi regions Psychosocial clinics set up in 3 police regions for management of domestic violence and other spousal problems Carry out needs assessment on the feasibility of economic empowerment of spouses of police officers resident in the barracks in 3 regions		
<b>PIAP Output: 16050304 Patriotism within the police fraternity enhanced &amp; promoted</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Train 50 NCOs on ideological and leadership skills.	Undertook ideological and leadership skills training for 54 NCOs .	
Develop, disseminate and popularize the Education Policy for children and orphans of police officers Provide 800 bursaries to the children and orphans of police officers Capture bio-data and profile the orphans of police officers from all regions	Captured Bio Data for children of police officers in Kiira region at Jinja Police Barracks Nursey and Primary School. Profiled 155 pupils out of whom 69 were boy and 86 were girls."	
Improved barracks safety, security and cohesiveness for a better police image	Carried out meetings with barracks dwellers for Improved barracks safety, security and cohesiveness for a better police image	
Disseminate and popularize Education policy for children and orphans of police officers Provide 100 bursaries to the children and orphans of police officers Inspect 04 police schools' leadership and stakeholders to ensure quality education Capture Bio-data of orphans of police officers from 7 regions Procure Scholastic materials for police schools Renovate and/or reconstruct the proposed police secondary school in Kikandwa	Disseminate and popularize Education policy for children and orphans of police officers in the regions of KMP, Savanah & Elgon. Inspected 2 police schools in KMP to gather information to help in the improvement of quality of education	
Conduct police rectification campaigns in 02 selected policing regions.	Rectification campaign was conducted in North Bukedi Region in the Districts of Pallisa, Budaka & Butebo. A Total of 138 (38F) police personnel were met and ideologically oriented.	
Regional and District Political Commissars guided, mentored and coached on issues that impact on police officers in the course of delivery of police services in the regions of North West Nile, West Nile, Aswa and North Kyoga		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
Awareness raising on the prevention of Gender Based Violence and Violence Against Children in Kigezi, Albertine, Aswa, East Kyoga, North Kyoga, Greater Masaka and Rwizi Hold annual assessment meeting for CFPOs on the progress in the prevention of GBV/VAC		
Follow up of GBV & VAC cases in Rwizi, Albertine, Greater Masaka, Rwenzori East & West, Aswa, East Kyoga, North Kyoga, Busoga East, North & Kiira, Bukedi North & South, Elgon, Sipi, Greater Bushenyi, KMP North, South & East, Savannah, Katonga, Wamala, Sezibwa, Mt Moroto, Kidepo and Kigezi regions		
Sensitization on the prevention of GBV, VAC and reproductive health in refugee settlements and host communities in Rwizi, Rwenzori West, North West Nile, West Nile, Aswa and Albertine regions		
Hold positive masculinity dialogue with male police officers in Barracks and surrounding communities in Kigezi, Rwizi, Albertine, Greater Masaka, Wamala, Savannah and Rwenzori East & West regions		
Awareness on children diversion guidelines among unit commanders, supervisors & investigating officers in Aswa, Kiira, Wamala, Savanna, Sipi Ssezibwa & East Kyoga regions Induction of 50 CFPOs on effective handling of children and family related matters		
<b>PIAP Output: 16050402 Child &amp; SGBV victims as well as Witnesses Interview rooms/spaces established at police stations</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
Follow up of GBV & VAC cases in 02 regions	Carried out sensitization on GBV & VAC cases in the police regions of Greater Masaka, Greater Bushenyi and Albertine	
Carryout Sensitization on the prevention of GBV, VAC and reproductive health in refugee settlements and host communities in North West Nile, and West Nile Regions		
Hold positive masculinity dialogue with male police officers in Barracks and surrounding communities in Wamala, and Savannah regions		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050402 Child &amp; SGBV victims as well as Witnesses Interview rooms/spaces established at police stations</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
Carryout awareness on children diversion guidelines among unit commanders, supervisors & investigating officers in Wamala, Savanna, & East Kyoga Regions		
Child and Family protection services enhanced		
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		2,875,115.722
223001 Property Management Expenses		124,838.448
227001 Travel inland		400.000
227004 Fuel, Lubricants and Oils		1,149,444.752
	<b>Total For Budget Output</b>	<b>4,149,798.922</b>
	Wage Recurrent	2,875,115.722
	Non Wage Recurrent	1,274,683.200
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>4,149,798.922</b>
	Wage Recurrent	2,875,115.722
	Non Wage Recurrent	1,274,683.200
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:008 Logistics and Engineering</b>		
<b>Budget Output:460111 Logistics and Engineering Services</b>		
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Logistical support provided to all UPF departments, specialized units and schools	Provided Logistical support to all UPF departments, specialized units and schools	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Facilitate Fleet Operators	Provided fuel and lubricants as well as maintenance to ensure smooth fleet operations	
Remuneration for Cooks, Payment of allowances for delivery and distribution of Logistics supplies Country wide, Inspection of Regional stores and Stock taking. Procure Storage Gorrila Boxes for uniform parts. Procure plastic pallets for various stores.		
Procure Assorted Food Stuffs for Personnel Feedable strength ,Procure assorted Food stuff for National Functions, Ceremonies and special operations (	Procured assorted Food Stuffs for police Personnel in operations and training schools, participants in National Functions, Ceremonies and special operations	
Procure Consumable items to Facilitate Operational work. Procure assorted Consumables for National Functions, Ceremonies and special operations		
Procure Assorted Stationery items to Facilitate UPF Operational work	Provided stationery to support UPF Investigations, Operational work (learning aids in training schools; record creation, evidence presentation, report writing) and maintain accurate testimony thus reflecting efficiency and professionalism in police work	
Provision for Electricity, water, Rural Electricity and Urban Water Bodies. CCTV Generator fuel. CCTV Air conditioning maintenance. UPF Generator maintenance and Utilities facilitations.	Provided & distributed 11,987 pairs of Uniforms to 5,993 personnel (40%F; 60%M) to Police Officers in Regions & Units (Rwenzori East, Greater Masaka, Katonga, Greater Bushenyi, SSezibwa, Kiira, Wamala, Albertine, Savannah, KMP North, Policemen on Course at Kyankwanzi and Kaweweta and all reverted personnel from Traffic Issued 360 pairs of desert boots to officers going for ATMIS ,180 pairs of warm suits to FFU.	
Provision of Electrical, Plumbing and civil Maintenance to Police Facilities across the country. Procure Tools, equipment and protective gears		
Rental Payments to Police Land Lords. Follow up on valuation & Revaluation process of rented premises. Conduct ground verification and inspection of all rented premises.	Paid Rent to verified Police Land Lords. Made Follow up on valuation & Revaluation process of rented premises. Conducted ground verification and inspection of all rented premises.	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Procure Geotechnical Surveys for Accommodation Blocks, Police Stations. Procure Architectural and Structural Drawings for Accommodation Blocks and Police Station.		
Provide Cleaning services for Police Headquarters, Training Schools and Selected Police Stations.	Provided Cleaning services for Police Headquarters, Training Schools and all other Police installations.	
Inspection of Classified items at police stations country wide, Data entry and fingerprint of guns, Gun repairs and servicing, Payment of Allowances for guards at classified stores.		
Monitoring & Evaluation of Capital Projects		
Logistical support provided to all UPF departments, specialized units and schools		
Remuneration for Cooks, Payment of allowances for delivery and distribution of Logistics supplies Country wide, Inspection of Regional stores and Stock taking. Procure Storage Gorrila Boxes for uniform parts. Procure plastic pallets for various stores.		
Procure Assorted Food Stuffs for Personnel Feedable strength ,Procure assorted Food stuff for National Functions, Ceremonies and special operations (		
Procure Consumable items to Facilitate Operational work. Procure assorted Consumables for National Functions, Ceremonies and special operations		
Procure Assorted Stationery items to Facilitate UPF Operational work		
Provision for Electricity, water, Rural Electricity and Urban Water Bodies. CCTV Generator fuel. CCTV Air conditioning maintenance. UPF Generator maintenance and Utilities facilitations.		
Provision for Electricity, water, Rural Electricity and Urban Water Bodies. CCTV Generator fuel. CCTV Air conditioning maintenance. UPF Generator maintenance and Utilities facilitations.		

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Provision of Electrical, Plumbing and civil Maintenance to Police Facilities across the country. Procure Tools, equipment and protective gears		
Rental Payments to Police Land Lords. Follow up on valuation & Revaluation process of rented premises. Conduct ground verification and inspection of all rented premises.		
Provide Cleaning services for Police Headquarters, Training Schools and Selected Police Stations.		
Inspection of Classified items at police stations country wide, Data entry and fingerprint of guns, Gun repairs and servicing, Payment of Allowances for guards at classified stores.		
Monitoring & Evaluation of Capital Projects		

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
221010 Special Meals and Drinks	2,627,449.941
221011 Printing, Stationery, Photocopying and Binding	1,890.000
221012 Small Office Equipment	75,083.000
223003 Rent-Produced Assets-to private entities	1,349,821.191
223005 Electricity	8,026,668.411
223006 Water	8,221,927.589
224004 Beddings, Clothing, Footwear and related Services	3,122,302.000
<b>Total For Budget Output</b>	<b>23,425,142.132</b>
Wage Recurrent	0.000
Non Wage Recurrent	23,425,142.132
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>23,425,142.132</b>
Wage Recurrent	0.000
Non Wage Recurrent	23,425,142.132



**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

*Development Projects*

N/A

**Sub SubProgramme:04 Territorial Policing***Departments***Department:001 Anti – Stock Theft Unit****Budget Output:460105 Crime Management**

**PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.**

**Programme Intervention: 160506 Strengthen response to crime**

Organise Stake holders' meetings on harmonious coexistence and shared pasture and watering resources	Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. These helped so much to bring back normalcy in the sub region besides the many Fire arms handed over voluntarily as a result of these mobilization efforts.	
Organise Stake holders' meetings on harmonious coexistence and shared pasture and watering resources	Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. These helped so much to bring back normalcy in the sub region besides the many Fire arms handed over voluntarily as a result of these mobilization efforts.	
Carryout Crime Prevention through peaceful co-existence		
Carryout 15 radio sensitization programs to promoted peaceful co-existence		
Carryout 15 radio sensitization programs to promoted peaceful co-existence		

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations. Conduct Special livestock operations	Conducted Routine and special Livestock operations supported by territorial Police, UPDF and sister security agencies. Registered 115 incidents of animal thefts, recovered (1,066 heads of cattle out of the 1,789 reported stolen), recovered (590 Goats/Sheep out of the 1,027 reported stolen). Arrested 86 suspects, and recovered 36 firearms and 914 rounds of ammunition. Continued with Joint Disarmament Operations code named "Usalama Kwa Wote"	
Carryout Medical outreach services to ASTU formations	Conducted 03 medical outreach programs. Medical teams from Katakwi Moroto reached out to ASTU staff in the Sectors, Zones and Detaches.	
Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals. Open up new Zones and Detaches in the various Sectors	Supported Territorial Police operations in joint operations to manage crime., ASTU Detaches continued to cover up the gaps in Sub counties where there is no Territorial Police.	
Carryout Aerial support operations to combat cattle raids and disarmament operations in Karamoja.	Coordinated with PAW for aerial support to counter cattle rustling and tracking of suspected raided livestock in Karamoja sub region.	
Conduct Motorized patrol operations to counter cattle rustling	Reinforced ASTU and UPDF territorial police in joint operations both motorized and foot patrols in urban centres and areas prone to crimes.	
Conduct Special livestock operations along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals	Conducted Border operations along Kenya-Uganda and S.Sudan-Uganda to counter external warriors from raiding in Karamoja	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Conduct Animal Check Point (ACP) Operations to ensure adherence to MAAIF Animal movement guidelines	Set up 19 Animal check point operations and profiled 24 Livestock Markets. Policed livestock movement and Reduced stock routes to 02 to control movement of livestock from Karamoja. Recovered Livestock and handed back to the owners in joint identification processes including other stakeholders like local leaders and public. Arrested suspects and handed over to Territorial Police for management.	
Inspect Sectors to establish if Policing standards on animal security are adhered to Hold Sector Quarterly ASTU Comds meeting to assess performance of the unit		
Train 200 (40F) ASTU personnel in ASTU Operations. Discipline of errant ASTU personnel. Organize Barazas in ASTU formations	Registered 09 disciplinary cases concluded 05 and 03 pending trial.	
Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations.		
Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations. Conduct Special livestock operations		
Carryout Medical outreach services to ASTU formations		
Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals. Open up new Zones and Detaches in the various Sectors	Engaged (NFA), Local leaders, District Security Committees for joint anti charcoal operations and mobilization which have been ongoing. Impounded 1,665 bags of charcoal, arrested 29 suspects and took 29 suspects to court. Conducted targeted operations against illicit waragi, impounded 439 jerry cans, arrested 05 suspects, took 05 suspects to court. Illicit Waragi was identified to be part of the facilitators of increased raids in Karamoja. It was also observed that Waragi not only impaired normal judgment but adversely affected human health.	

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened**

**Programme Intervention: 160506 Strengthen response to crime**

Carryout Aerial support operations to combat cattle raids and disarmament operations in Karamoja.		
Conduct Motorized patrol operations to counter cattle rustling	Engaged (NFA), Local leaders, District Security Committees for joint anti charcoal operations and mobilization which have been ongoing. Impounded 1,665 bags of charcoal, arrested 29 suspects and took 29 suspects to court.	
Conduct Special livestock operations along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals		
Conduct Animal Check Point (ACP) Operations to ensure adherence to MAAIF Animal movement guidelines		
Inspect Sectors to establish if Policing standards on animal security are adhered to Hold Sector Quarterly ASTU Comds meeting to assess performance of the unit	Supervised construction of 943 uniports in the various ASTU Formations (810 completed and occupied).  Constructed 06 (Six) latrines for ASTU Headquarters and zones.	
Train 200 (40F) ASTU personnel in ASTU Operations. Discipline e of errant ASTU personnel. Organize Barazas in ASTU formations		
Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations.	Strengthened the crime intelligence department to support operations. The 45 Civil Intelligence Allies (CIAs) earlier recruited from the 09 districts of Karamoja were facilitated and equipped more to enable intelligence led operations in the sub region	

**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211101 General Staff Salaries	14,422,708.655
227004 Fuel, Lubricants and Oils	2,898,051.109
228002 Maintenance-Transport Equipment	636,125.745
<b>Total For Budget Output</b>	<b>17,956,885.509</b>
Wage Recurrent	14,422,708.655

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	3,534,176.854
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>17,956,885.509</b>
	Wage Recurrent	14,422,708.655
	Non Wage Recurrent	3,534,176.854
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**SubProgramme:05 Anti-Corruption and Accountability****Sub SubProgramme:03 General Administration and Support Services***Departments***Department:001 Command and Control****Budget Output:460106 Strategic Command and Policy Guidance****PIAP Output: 16040204 Compliance to human rights observance enhanced****Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights**

Carry out inspection of 04 regions, 41 districts/divisions, 51 stations & 51 police posts	Conducted comprehensive inspection in 03 Regions (Kigezi, Rwizi and KMP South) 16 Districts ( Kabale, Kisoro, Rukungiri, Kanungu, Rukiga, Rubanda, Ntungamo, Ibanda, Kiruhura, Isingiro, Rwampara, Kazo, Kampala, Wakiso, Nsangi and Entebbe ) ,04 Divisions( Mbarara Central, Mbarara Rural, Mbarara North, Mbarara South) 36 Police Stations and 16 Police Posts	
Monitoring & Evaluation of UPF activities Country wide		

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16040204 Compliance to human rights observance enhanced</b>		
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>		
Dissemination of 250 copies of the UPF Gender Policy and Strategic Action Plan in 01 Police Region and 01 Directorate .Conduct Sensitization meetings on Gender Mainstreaming and Women Empowerment in 01 police region and 01 directorates/units.	Disseminated 200 copies of the UPF gender policy and the Gender Strategy and Action plan to commander/ supervisors in Aswa East Region and the directorate of Logistics and engineering to foster its implementation and compliance in the same units.  Launched the Women Police Magazine to enhance visibility, equal and meaningful participation of women in matters of policing.	
Participation in National Celebrations, and International Women's Day celebrations. Drafting and printing of at least 1,000 copies of the Female Officers Magazine.	Coordinated and led a team of 25 senior female officers for representation at the International Women’s Day Celebrations conducted in Katakwi district. This was aimed at promoting visibility and the role of women in policing.	
Conduct Inquiries and management of at least 50 complaints by female officers in 01 police region and 01 Department. Sensitization on Sexual Harassment in 03 police regions	Registered, investigated and led to management of 80 gender related complaints/allegations from both male and female officers in various police units including for officer’s misusing the Force’s uniform on various Social Media platforms.	
Conduct 0 Engagement meeting with the Police Strategic Management on gender and equity within UPF. Conduct Annual Senior Female Officers Conference. Engagements with at least 100 male officers in 01 police region.	Sensitized 120 officers of Savanah Region and the directorate of logistics and engineering on gender mainstreaming and promotion of women empowerment in the UPF.	
Quarterly Assessment for conformity of Police Facilities to gender needs of both male and female officers including their clients in 02 Regions and 02 specialized units.		
Decentralization of Gender Desk Services to the regional, Directorates , Specialized units level		
Capturing and updating of Gender disaggregated data for 02 police regions and 02 specialized units		
Mentorship and Coaching of at least 125 female officers in various police regions, units, departments, and directorates		

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16040204 Compliance to human rights observance enhanced</b>		
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>		
Conduct 01 Coordination meetings for the provision of incinerators, child care centers, breastfeeding and changing rooms at police stations, units, and police headquarters facilities		
<b>PIAP Output: 16040304 HRBA mainstreamed in policy, legislation, plans and programmes</b>		
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>		
Gender-responsive policies and procedures developed and reviewed.		
Case studies and good practices that result in more effective and gender-responsive policing documented		
<b>PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened</b>		
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>		
Develop a complaint response system. Host server, interface design, data analysis, web and UI layout development, data layer architecture, software development, test engineers, testing process, server setup and development, training and implementation, data base development, maintenance		
Popularize the charter in the media and to the members of the public Through graphics development Twitter space Printing posters and fliers. Members of the public informed about the Police obligations and their rights through Radio talk shows, press briefings, online graphics, supplements in the media. Host Talkshows, Press briefings and carry out online graphics.	<p>Disseminated and popularized UPF Client Charter and the UPF Customer Service Charter to the public and police officers through The Cop Bulletin and various UPF Online and Social Media pages.</p> <p>Achieved Positive media coverage for the UPF.</p> <p>Provided Sign language interpretation for special needs people during the press briefings.</p> <p>Printed IEC materials to market a positive image of the Force.</p>	
Conduct PR clinics with the disabled out in Western region		

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened</b>		
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>		
Facilitate Crime reporters and editors Breakfast meeting. Collect Data on UPF success stories	Engaged and facilitated 150 crime reporters to cover the 14 joint security press briefings of UPF, Ministry of Internal Affairs, NIRA, UWA, Ministry of Education and Sports within the 3rd quarter.	
Facilitate Crime reporters and editors Breakfast meeting. Collect Data on UPF success stories		
Facilitate Crime reporters and editors Breakfast meeting. Collect Data on UPF success stories		
Having a road safety campaign run Sensitization of motorists Gifting reflectors and helmets Engage leaders in the regional Road safety awareness clinic Having a media to Police sports gala Police Charity campaigns carried out		
Having a road safety campaign run Sensitization of motorists Gifting reflectors and helmets Engage leaders in the regional Road safety awareness clinic Having a media to Police sports gala Police Charity campaigns carried out		
Carryout Regional customer care clinics in 7 regions of KMP North, East Kyoga, Albertine, Greater Bushenyi, North Kyoga, Rwenzori East, Rwenzori West. Hold 'Dine with a cop' day in Western Region	Sensitized Officers and the public in 6 regions on good customer care, public relations and mind-set change among police officers with special emphasis on people with disabilities.	
Facilitate focal persons and PR Persons to the capture content of police at work. Boost UPF Online Handles Facebook, Twitter and Instagram content. Pay Monthly subscriptions of Twitter and Instagram bluetick for the social media handles @PoliceUg (Twitter), @Fredenanga1@Okothochola and PoliceUg Instagram Facilitate of social media influencers.		
Facilitate focal persons and PR Persons to the capture content of police at work. Boost UPF Online Handles Facebook, Twitter and Instagram content. Pay Monthly subscriptions of Twitter and Instagram bluetick for the social media handles @PoliceUg (Twitter), @Fredenanga1@Okothochola and PoliceUg Instagram Facilitate of social media influencers.	Carried out Annual verification of the Official Social media accounts (X) for the Inspector General of Police and the UPF Spokesperson.	



**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened</b>		
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>		
Inspect 4 Regions, 17 districts, 34 stations & 34 P/Posts Monitor & Evaluate implementation Recommendations from various inspections conducted Induct 84 personal in 2 regions & 12 districts/divisions. on the functions of inspection		
<b>PIAP Output: 16080803 UPF anti-corruption strategy implemented</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
UPF Anti Corruption Strategy implemented		
<b>PIAP Output: 16080804 UPF capacity to fight corruption strengthened</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Technical and human capacity of the Uganda Police Force To Fight Corruption strengthened		
<b>PIAP Output: 16080805 UPF Client Charter popularised</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
UPF Clients charter disseminated and popularized to the public and police officers.		
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		90.106
211103 Statutory salaries		25,571.860
212102 Medical expenses (Employees)		20,000.000
221010 Special Meals and Drinks		898,913.047
224009 Classified Expenditure		22,249,445.259
227004 Fuel, Lubricants and Oils		1,024,881.642
	<b>Total For Budget Output</b>	<b>24,218,901.914</b>
	Wage Recurrent	25,661.966
	Non Wage Recurrent	24,193,239.948
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>24,218,901.914</b>
	Wage Recurrent	25,661.966

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	24,193,239.948
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:009 Professional Standards Unit****Budget Output:460115 Police Professional Standards****PIAP Output: 16080804 UPF capacity to fight corruption strengthened****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

Conduct 625 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates	Conducted 170 Professional Standards Compliance checks on selected Police Stations within KMP	
Investigate 875 registered complaints ranging from corruption cases, Torture cases, Human Rights Violation cases among other complaints to ensure that defaulters are prosecuted both in the disciplinary & criminal courts	Registered 550 complaints against Police from the public and investigated to completion 300 (42F) cases and 250 cases still have pending inquiries.  Investigated 300 investigative reports on cases and submitted to IGP through, Director HR&LS and HRM for further necessary action	
Investigate 250 registered Complaints Backlog ranging from corruption case Backlog, Torture cases Backlog, Human Right Violation cases Backlog among other Complaints Backlog to ensure that defaulters are prosecuted both in the disciplinary & criminal courts		
Deployment of the Professional Standards Information Management System		
Prepare 12 monthly reports, 4 Quarterly reports, 2 Bi-annual performance reports and an annual performance report made to Police Management. Make Periodic briefs to IGP	Prepared and submitted 03 monthly reports and briefs to IGP on the discipline of officers.	
Monitor the disposal and Capture/Input all the registered disciplinary cases against the UPF countrywide		
Setup 01 PSU offices with a minimum of 2 personnel		
Interface with 38 Police Units (1000 Officers) and compile 38 activity reports.		
Monitor and Evaluate 21 R/PSU Offices Activities Countrywide		

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16080804 UPF capacity to fight corruption strengthened**

**Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

Train 20 PSU Staff on Professional Standards Unit, investigations and complaint handling. Induct PSU officers on the professional standards of the UPF. Hold Stakeholders meetings		
Conduct covert operations to gather intelligence in regards to the Police Officers misconduct. Identify & induct 13 officers into PSU work		

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	29.761
212102 Medical expenses (Employees)	10,000.000
227004 Fuel, Lubricants and Oils	427,374.319
<b>Total For Budget Output</b>	<b>437,404.080</b>
Wage Recurrent	29.761
Non Wage Recurrent	437,374.319
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>437,404.080</b>
Wage Recurrent	29.761
Non Wage Recurrent	437,374.319
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

**Programme:19 Administration Of Justice**

**SubProgramme:03 Legal Education, Training and Research**

**Sub SubProgramme:01 Crime Prevention and Investigation Management**

*Departments*

**Department:003 Criminal Investigations**

**Budget Output:000034 Education and Skills Development**

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 19020801 Investigation personnel trained</b>		
<b>Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.</b>		
	Commenced with the induction training of 70 new detectives	

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	<b>Total For Budget Output</b>	<b>0.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>0.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 Forensic Services

Budget Output:000034 Education and Skills Development

PIAP Output: 19020801 Investigation personnel trained

Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	<b>Total For Budget Output</b>	<b>0.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>0.000</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
<b>GRAND TOTAL</b>		<b>193,755,776.994</b>
Wage Recurrent		90,859,578.930
Non Wage Recurrent		95,501,245.965
GoU Development		7,362,702.099
External Financing		0.000
Arrears		32,250.000
<i>AIA</i>		0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

**Quarter 3: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>Programme:16 Governance And Security</b>		
<b>SubProgramme:01 Institutional Coordination</b>		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:002 Finance and Office Support</b>		
<b>Budget Output:000001 Audit and Risk Management</b>		
<b>PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Audit recommendations report generated	Produced Audit recommendations report for decision making by UPF Top Management	
Report on the business processes made.	Produced an audit report management of UPF stores.	
Appraisal & assurance reports on the operational efficiency of the Directorates made	Produced audit reports on the operational efficiency of UPF proojects, Traffic and Welafre Directorates	
Audit recommendations report generated	NA	
Report on the business processes made.	NA	
Appraisal & assurance reports on the operational efficiency of the Directorates made	NA	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>		<b>Spent</b>
211101 General Staff Salaries		68,017.535
227001 Travel inland		15,572.476
	<b>Total For Budget Output</b>	<b>83,590.011</b>
	Wage Recurrent	68,017.535
	Non Wage Recurrent	15,572.476
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated &amp; well managed;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UPF goods, services and works procured and obsolete items disposed	Procured goods and services to facilitate delivery of police services	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated &amp; well managed;</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
eGP stakeholder engagements, capacity building and trainings conducted	NA
UPF goods, services and works procured and obsolete items disposed	Carried out board of survey to ascertain level of usage of police assets and recommendation for disposal thereof awaited
<b>PIAP Output: 16060504 Budgeting, performance reviews &amp; reporting undertaken</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
Physical and Financial Quarterly Institutional performance reviews with MIA agencies organized and stock of budget implementation challenges assessed, mitigation measures and remedies to improve service delivery identified	In collaboration with Ministry of Internal Affairs agencies, carried out Institutional performance review for the previous FY 2022/23 in which stock of budget implementation challenges were assessed, mitigation measures and remedies to improve service delivery identified for action by Ministry Leadership
Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half year and Annual Reports.	Compiled Quarterly Budget Performance Reports for FY 2023/24
Expenditure reviews undertaken for effective & efficient budget execution and overall resource utilization UPF programmes, projects and interventions monitored for consistency with work plans, effectiveness and efficiency in resource utilization.	Undertook Expenditure reviews for effective & efficient budget execution. Monitored UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization
Budget performance reports and reviews undertaken on a quarterly , half year and annual basis	Analysed half-year Budget performance to inform mitigation measures for budget prudence and discipline
<b>PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
Government administrative support policies, standards, guidelines and regulations implemented in UPF;	Carried out institutional administrative support measures to ensure adherence to policies, standards and regulations
<b>PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;	Analysed and updated Cashflow Plans in consonance with the quarter's workplan demands Collected data and developed the Budget Framework Paper (BFP) for FY 2024/25 Collected data, developed and submitted the UPF contribution to the ministerial Policy Statement (MPS) for FY 2024/25

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060530 UPF Financial &amp; Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;	Managed and accounted for UPF Financial & Non-financial resources for half-year in conformity to the budgetary provisions and government financial regulations
<b>PIAP Output: 16060531 UPF project development undertaken</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
UPF project development undertaken	Developed project concepts for police accommodation, training schools, hospital, fire prevention and electronic policing and presented to the development committee which ultimately recommended progression to profile and prefeasibility stages
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
	<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>
211101 General Staff Salaries	986,252.879
221008 Information and Communication Technology Supplies.	230,250.000
221009 Welfare and Entertainment	10,000.000
221010 Special Meals and Drinks	3,349,994.847
221011 Printing, Stationery, Photocopying and Binding	432,968.939
221012 Small Office Equipment	44,100.000
221016 Systems Recurrent costs	14,282.676
223001 Property Management Expenses	83,413.230
224004 Beddings, Clothing, Footwear and related Services	18,465.219
227001 Travel inland	23,358.714
227003 Carriage, Haulage, Freight and transport hire	37,674.889
227004 Fuel, Lubricants and Oils	2,085,909.000
228002 Maintenance-Transport Equipment	1,136,373.341
228003 Maintenance-Machinery & Equipment Other than Transport	128,850.437
352899 Other Domestic Arrears Budgeting	6,899,550.097
<b>Total For Budget Output</b>	<b>15,481,444.268</b>
Wage Recurrent	986,252.879
Non Wage Recurrent	7,595,641.292
Arrears	6,899,550.097



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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>15,565,034.279</b>
Wage Recurrent	1,054,270.414
Non Wage Recurrent	7,611,213.768
Arrears	6,899,550.097
<i>AIA</i>	0.000

**Department:006 Information and Communication Technology****Budget Output:000019 ICT Services****PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved****Programme Intervention: 160605 Undertake financing and administration of programme services**

ICT systems & Infrastructure set up to support Crime investigations and Policing operations	Provided Telecom services (Data and Voice) to Operational and Administrative units allover thee country Contributed to the ePIS project activities of selection of consultant to undertake prefeasibility and feasibility study
ICT systems & Infrastructure set up to support Crime investigations and Policing operations	NA
ICT support services provided to policing Units.	NA
ICT support services provided to policing Units.	NA
Improved Crime detection & prevention using integrated and technologically enabled systems eg cyber crime, GPS tracking, internet information sharing, Crime Scene Computing, storage and retrieval of vast amounts of data-DNA, fingerprints etc	NA
Improved Crime detection & prevention using integrated and technologically enabled systems eg cyber crime, GPS tracking, internet information sharing, Crime Scene Computing, storage and retrieval of vast amounts of data-DNA, fingerprints etc	NA
UPF Systems, Processes, and Services are automated and protected	NA
UPF-ICT Infrastructure and Systems secured	NA
UPF-ICT Infrastructure and Systems secured	NA

**PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;****Programme Intervention: 160605 Undertake financing and administration of programme services**

ICT personnel trained in improved emergency response & specialized policing	Carried out maintenance of CCTV system to facilitate investigations, traffic control and other UPF operational activities
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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
ICT personnel trained in improved emergency response & specialized policing	NA
<b>PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
Leverage the use of ICT for improved Police Service Delivery.	Embraced use of CCTV images and footages to support investigations for improved Police Service Delivery.
ICT Systems, Equipment and Infrastructure installed & maintained.	Maintained computers, air conditioners and oother ICT-related Equipment and Infrastructure for buoyant police functionality

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>UShs Thousand</i>
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Item	Spent
211101 General Staff Salaries	7,956,439.767
221008 Information and Communication Technology Supplies.	243,985.215
221010 Special Meals and Drinks	1,102,725.000
221012 Small Office Equipment	2,570.369
221017 Membership dues and Subscription fees.	24,043.715
222001 Information and Communication Technology Services.	3,004,836.790
224004 Beddings, Clothing, Footwear and related Services	5,946.999
227001 Travel inland	11,679.357
227004 Fuel, Lubricants and Oils	1,046,147.541
228004 Maintenance-Other Fixed Assets	1,585,973.816
<b>Total For Budget Output</b>	<b>14,984,348.569</b>
Wage Recurrent	7,956,439.767
Non Wage Recurrent	7,027,908.802
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>14,984,348.569</b>
Wage Recurrent	7,956,439.767
Non Wage Recurrent	7,027,908.802
Arrears	0.000
<i>AIA</i>	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Department:010 Research, Planning and Development</b>	
<b>Budget Output:000039 Policies, Regulations and Standards</b>	
<b>PIAP Output: 16060401 policies and SOPs relevant to policing developed</b>	
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>	
Policies developed and reviewed	Made input into the narcotics draft bill for Ministry of Internal Affairs insight and subsequent Cabinet deliberation
Research study carried out to inform management on strategic decision making	Concluded Draft UPF sports and games policy after relevant consultation with stakeholders to collect vital datafor development.
<b>PIAP Output: 16060402 Policies developed/reviewed for effective governance and security</b>	
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>	
Policy briefs produced	Completed study on crime rate and prisoner population with technical support from Centre for Basic Research and compiled final report
Policies developed and reviewed	NA
<b>PIAP Output: 16060518 M&amp;E of UPF programmes and project implementation conducted</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
Mid-term evaluation of the Strategic Policing Plan conducted.	NA
Performance tracked and analyzed based on various parameters with the view of rewarding the best performers.	NA
Presidential directives, guidelines, and manifesto implementation by the UPF monitored& tracked	Prepared and submitted responses to data requests on implementation of presidential directives, guidelines & manifesto commitments by the UPF
Data audits conducted	NA
UPF general performance and Capital development projects monitored and evaluated.	Monitored UPF development projects, processes and systems in various locations in the country
Mid-term evaluation of the Strategic Policing Plan conducted.	NA
Activities implemented under force on account funding for emergency repairs and minor renovations coordinated.	Monitored implementation and use of funding under force on account for emergency repairs and minor renovations by the RPCs.
Performance tracked and analyzed based on various parameters with the view of rewarding the best performers.	NA
Presidential directives, guidelines, and manifesto implementation by the UPF monitored& tracked	NA
UPF general performance and Capital development projects monitored and evaluated.	NA
Capital projects commissioned	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
A centralized statistics Center established.	NA
A UPF resource center and library established	NA
A study on the underlying dynamics and causes of violence and lawlessness to inform approaches to enforcement carried out .	NA
<b>PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
Mid-term evaluation of the Strategic Policing Plan conducted	Concluded Mid-term review of the UPF Strategic Policing Plan II 2020/21-2024/25
Departmental quarterly and annual wokplans developed.	NA
Off budget support for the UPF coordinated and mobilized.	Coordinated implementation of SUPREME project in support of refugee policing in West Nile, NorthWest Nile, Aswa, Notrth.
<b>PIAP Output: 16071501 Research and Technical directorates equipped and facilitated</b>	
<b>Programme Intervention: 160715 Strengthen research and development to address emerging security threats</b>	
Police museum stocked with relevant artefacts	NA
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
	<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>
211101 General Staff Salaries	5,803,583.905
221007 Books, Periodicals & Newspapers	3,817.928
221008 Information and Communication Technology Supplies.	27,955.714
221010 Special Meals and Drinks	21,853.000
221012 Small Office Equipment	12,947.296
224004 Beddings, Clothing, Footwear and related Services	3,233.054
227001 Travel inland	7,786.238
227004 Fuel, Lubricants and Oils	285,495.390
<b>Total For Budget Output</b>	<b>6,166,672.525</b>
Wage Recurrent	5,803,583.905
Non Wage Recurrent	363,088.620
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>6,166,672.525</b>

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	5,803,583.905
	Non Wage Recurrent	363,088.620
	Arrears	0.000
	AIA	0.000

*Development Projects*

N/A

**SubProgramme:02 Security****Sub SubProgramme:01 Crime Prevention and Investigation Management***Departments***Department:001 Counter Terrorism****Budget Output:460107 Active and Residual Terrorism Management****PIAP Output: 16070802 Border policing strengthened****Programme Intervention: 160708 Strengthen border control and security**

Border security, monitoring and supervision at Malaba, Busia, Elegu, Vura and Mutukula carried out, Vulnerability assessment on Lodges within & outside National Parks against Terror Threats performed, and Security of all tourist facilities & sites ensured	<p>Inspected Border posts of Swam, Malaba, Busia, Elegu, Vura and Mutukula.</p> <p>Carried out operations in all Tourism detaches successfully.</p> <p>Carried out Successfully supervisions in all Tourism detaches to ensure security of all tourists' facilities and sites frequented by Tourists in the country.</p> <p>Held Consultative Meetings with Tourism stake holders &amp; Uganda Tour Operators for effective planning and policies implementation.</p>
Risk assessment awareness campaign for security and safety of Police headquarterscarried out. Cantonment Operations at Police Head Quarters enhanced through supervision and coordination of personnel and facilities & sensitization of Cantonment personnel	<p>Carried out operations, supervision and coordination of personnel and facilities at Cantonment in Police headquarters.</p> <p>Carried out weekly patrols and surveillance to get rid of trespassers with ill intentions and avert any possibility of any terror threat and enhance security at Police Headquarters</p>
Security operations at Entebbe International airport, up-country airports/airfields and in man pads risk operational areas maintained.	<p>Carried out Security/ Supervision of up-country airports/airfields in Wakiso, Mpigi, Northern, Western &amp; Eastern region.</p> <p>Maintained CT Personnel on covert and overt deployments continue to provide security to Entebbe International Airport, aircrafts, navigation equipment and personnel.</p> <p>Supervised Man pads risk operational areas.</p>
CT Research done and information gathered on Violent extremism and Terrorist Organizations, Covert deployments and Intelligence activities conducted	Carried out training of Advanced CRT teams and built their capacity to handle incidents at the Tactical base.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16071101 Terror threats detected and neutralized</b>	
<b>Programme Intervention: 160711 Strengthen counter terrorism</b>	
Intelligence gathered on TF, ML and PF, and timely shared with relevant authorities to purport investigations	Implemented 05 proposed Anti-Money Laundering and Combating Terrorism measures.
Joint Intelligence Operations conducted, Covert surveillance and Intelligence gathered and shared with sister authorities.	Carried out Joint operations, Internal co-ordination and sharing of information with SFC for quick response to terrorist incidents across the country and the operations are still on going. Conducted Tactical operations deployments throughout the country.
Internal and External Co-ordination and sharing of information for quick response to terror threats and/or incidents enhanced. Tactical operations, deployments and rescue missions in and around the Country enhanced.	Carried out Joint operations, Internal co-ordination and sharing of information with SFC for quick response to terrorist incidents across the country and the operations are still on going. Conducted Tactical operations deployments throughout the country
50 Cases of Terrorism, 30 cases of Terrorism Financing Investigated	Carried out covert and overt operations in relation to Terrorists acts in the country leading to apprehension of terrorist suspects in various locations around the country
Security audits performed, De-radicalization and research on extremism activities in all municipalities at all regions to avert extremism conducted, and response to calls over suspicious abandoned objects enhanced.	Carried out awareness campaigns and security audits at public places to awaken Public vigilance to terror threats and setting up of relevant security measures in order to harden targets & ensure security/safety of vulnerable premises
Community Engagements done, vulnerable communities identified and sensitized, Awareness campaigns conducted in areas & communities prone to radicalization and recruitment into Terrorism and violent extremism	Conducted Counter radicalization programs, in collaboration with local leaders, on vulnerable communities and Religious denominations to curb recruitment into Violent Extremism.

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16071101 Terror threats detected and neutralized</b>	
<b>Programme Intervention: 160711 Strengthen counter terrorism</b>	
<p>Security for the general public, VIPs, vital installations, public functions, events and festivities strengthened. Aviation Police Operations in and around the Country enhanced.</p>	<p>Maintained VIPPU /VIS Personnel deployed continue to ensure security at all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations Country wide.</p> <p>Deployed Personnel continue to offer protection to over 1,000 VIPs of various Categories and other persons at risk.</p> <p>Deployed personnel to ensure security at all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other</p> <p>Deployed over two hundred (200) CT personnel on overt and covert duties. Our deployments ensued safety of the Uganda Manufacturers Trade Show and the duty was successfully executed.</p> <p>Provided access control team, bomb disposal experts, Crisis response and explosive sweep teams to secure Independence Day celebrations in Kitgum district. The function ended safely and peacefully.</p> <p>Deployed and facilitated over five hundred forty-six (546) personnel during the festive season (23rd Dec 2023-3rd Jan 2024).</p>
<p>Anti-spillage SOPs implemented through Field Operations, Oil &amp; Gas stakeholders Sensitization programmes conducted and all Plans, policies and strategies for effective Oil and Gas protection policing operations implemented</p>	<p>Carried out Sensitization programmes for Oil and Gas protection with stake holders in the oil &amp; gas value chain stages of upstream, mid-stream and lower-stream in seventeen districts in the Albertine Region are still on going.</p>
<b>PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened</b>	
<b>Programme Intervention: 160713 Strengthen management of commercial explosives</b>	
<p>Regular patrols on land and Water around areas of the Oil and Gas fields coordinated, Inspections of fuel depots, protection of assets and facilities in the oil industry, deployments &amp; supervision of personnel and Crisis response enhanced.</p>	<p>Carried out Sensitization programmes for Oil and Gas protection with stake holders in the oil &amp; gas value chain stages of upstream, mid-stream and lower-stream in seventeen districts in the Albertine Region.</p> <p>Carried out Joint operations to confront cross border insecurity sabotage of the crude oil pipeline infrastructure project and related operations.</p> <p>Carried out Joint operations in line with the legal requirements of the two countries aimed at protecting the crude oil pipeline project.</p> <p>Maintained Operations aimed at securing the Oil pipe line from Hoima to Mutukula .</p> <p>Conducted Oil and Gas Protection Patrols and inspections of fuel depots for compliance to standards and supervision of personnel deployments at the fuel depots in the Albertine Region</p> <p>Carried out threat assessment for the Kingfisher project operated by CNOOC in Kikube district.</p>

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened**

**Programme Intervention: 160713 Strengthen management of commercial explosives**

<p>Targeted Surveillance and supervision on the acquisition, transportation, storage and Usage in the agriculture industry, mining and stone quarries done.</p>	<p>Responded to more than 100 calls out from in KMP, Wakiso and other different parts of the country and destroyed expired commercial explosives and pieces of UXOs at PTS, Olilim in Katakwi.</p>
<p>Security of all suspects, Judges, prosecutors and defense lawyers ensured, including on routes and venues of terrorism cases in order to avert the any terror threats/incidents</p>	<p>Maintained VIPPU /VIS Personnel deployed continue to ensure security at all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations Country wide.</p> <p>Deployed Personnel continue to offer protection to over 1,000 VIPs of various Categories and other persons at risk.</p> <p>Deployed personnel to ensure security at all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other</p> <p>Deployed over two hundred (200) CT personnel on overt and covert duties. Our deployments ensued safety of the Uganda Manufacturers Trade Show and the duty was successfully executed.</p> <p>Deployed and facilitated over five</p> <p>Continued with Tactical operations deployments throughout the country are still on going.</p>

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs**

*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	11,954,163.117
221001 Advertising and Public Relations	130,000.000
221008 Information and Communication Technology Supplies.	52,200.000
221009 Welfare and Entertainment	8,354.000
221010 Special Meals and Drinks	2,322,974.068
224004 Beddings, Clothing, Footwear and related Services	11,907.774
224009 Classified Expenditure	2,708,000.000
227001 Travel inland	18,224.728
227004 Fuel, Lubricants and Oils	1,194,967.000
228003 Maintenance-Machinery & Equipment Other than Transport	7,786.168
<b>Total For Budget Output</b>	<b>18,408,576.855</b>
Wage Recurrent	11,954,163.117
Non Wage Recurrent	6,454,413.738



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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>18,408,576.855</b>
	Wage Recurrent	11,954,163.117
	Non Wage Recurrent	6,454,413.738
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 Forensic Services

Budget Output:460105 Crime Management

PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations

Programme Intervention: 160715 Strengthen research and development to address emerging security threats

Faster and more responsive forensic services delivered	Produced 83 Digital Forensic reports Facilitated processing of 43,595 Fingerprints Processed 92,753 applications for Certificate of Good Conduct (CoGC). Processed 66 Chemistry cases Visited and reconstructed 225 Serious Crime Scenes by SOCOs
Forensic services enhanced to support investigations and policing operations	Conducted corrective and preventive maintenance of the Data Center. Conducted corrective and preventive maintenance on vital Forensic installations.
Forensic expertise developed as well as equality and wellbeing mainstreamed	Conducted awareness training for 12 DFS personnel on ISO/IEC 17025 Quality Conducted corrective and preventive maintenance of the Data Centre Conducted ISO/IEC 17025: 2017 Internal Audit awareness training for 38 (10F) personnel Conducted ISO/IEC 17025: 2017 Laboratory Management System awareness training for 37 (10F) personnel
Quality assurance and control enhanced	Enhanced Quality assurance and control of forensics protocols and processes
Oversight & controls in forensic service delivery enhanced	Facilitated 08 departmental activities

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs**

US\$ Thousand

Item	Spent
211101 General Staff Salaries	9,153,602.798
221010 Special Meals and Drinks	1,104,613.090
224001 Medical Supplies and Services	181,468.471

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>	
Item	Spent	
224004 Beddings, Clothing, Footwear and related Services	17,389.265	
224009 Classified Expenditure	1,475,000.000	
227001 Travel inland	199,908.253	
227004 Fuel, Lubricants and Oils	692,828.612	
228002 Maintenance-Transport Equipment	31,144.952	
228003 Maintenance-Machinery & Equipment Other than Transport	5,190.825	
	<b>Total For Budget Output</b>	<b>12,861,146.266</b>
	Wage Recurrent	9,153,602.798
	Non Wage Recurrent	3,707,543.468
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>12,861,146.266</b>
	Wage Recurrent	9,153,602.798
	Non Wage Recurrent	3,707,543.468
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:005 Interpol and International Relations</b>		
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16070803 Border security and control strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Administrative records management Strengthened.	NA	
I/24/7 extended to 04 gazetted border points	NA	
Information sharing between UPF and other stakeholders enhanced.	Shared over 300,000 information with other shareholders	
Requisite infrastructure and equipment to fight transnational crime setup.	NA	
Synergies to investigate transnational crimes enhanced.	NA	
<b>PIAP Output: 16070801 Border conflicts resolved</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Bilateral and Police International Cooperation enhanced	NA	
Collaboration between UPF and other stakeholders enhanced	Shared over 100,000 information with other shareholders on transnational crime	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070801 Border conflicts resolved</b>	
<b>Programme Intervention: 160708 Strengthen border control and security</b>	
Bilateral and Police International Cooperation enhanced	NA
Collaboration between UPF and other stakeholders enhanced	NA
<b>PIAP Output: 16070802 Border policing strengthened</b>	
<b>Programme Intervention: 160708 Strengthen border control and security</b>	
Border conflicts resolved.	Conducted cyber security awareness to police personnel at the directorates of forensics, International Police and Interpol, Counter Terrorism, Crime Intelligence and Arua on cross border crime
UPF Information systems and information other stakeholders integrated.	NA
<b>PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.</b>	
<b>Programme Intervention: 160708 Strengthen border control and security</b>	
Bilateral and International Police Cooperation enhanced through attending AFRIPOL AGM and EAPCCO AGM,	Attended EAPCCO (Bujumbura) & INTERPOL AGM (Vienna) to strengthen Bilateral and Police International Cooperation
Bilateral and Police International Cooperation enhanced	Attended 13 international virtual courses.  INTERPOL personnel participated in 02 courses, 01 in Kigali and 01 in Nairobi.
Border Security Enhanced through participation in all cross border operations, sensitizations and information sharing	Visited 5 border points (Lwakhakha, Kikagate, Malaba, Vurra & Mutukula)  Trained 50 (10F) border and refugee control officers in border management.
Vetting/Printing of certificates of good conduct and Issuance of Motor Vehicle Verification Certificates Process facilitated to ensure efficiency	Vetted 129,312 applicants for Certificates of Good Conduct and collected revenue amounting to UGX 9,430,308,000.  Issued 361 vehicle clearance Certificates and collected revenue amounting to UGX 25,260,000
<b>PIAP Output: 16071401 Capacity of UPF to curb human trafficking enhanced</b>	
<b>Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)</b>	
Skills of personnel handling transnational crimes enhanced.	NA
Enhance mechanisms to fight human trafficking.	Rescued 04 F human trafficking victims; (01F) from Saudi Arabia, (01F) Libya, (01F) Jordan & (01 F) Syria.

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		6,144,873.956
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		745,090.000
221009 Welfare and Entertainment		5,000.000
221012 Small Office Equipment		13,000.000
224004 Beddings, Clothing, Footwear and related Services		2,849.711
227001 Travel inland		12,043.944
227004 Fuel, Lubricants and Oils		976,215.004
262101 Contributions to International Organisations-Current		32,500.000
	<b>Total For Budget Output</b>	<b>7,931,572.615</b>
	Wage Recurrent	6,144,873.956
	Non Wage Recurrent	1,786,698.659
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>7,931,572.615</b>
	Wage Recurrent	6,144,873.956
	Non Wage Recurrent	1,786,698.659
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:006 Oil &amp; Gas Policing</b>		
<b>Budget Output:000042 Projects Management</b>		
<b>PIAP Output: 16070509 Policing services &amp; security of Oil &amp; Gas, Minerals, Environmental &amp; other Natural resources, tourism and Railway provided</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Mining areas secured.	Deployed 12 FFU and PMPU personnel	
Partnership with all stakeholders in the mining sector Enhanced.	NA	
Crime intelligence and criminal investigations in the mining sector enhanced	Deployed 7 Crime Intelligence Covert informants and 15 Surveillance reports compiled on information about possible conflicts & crime in mining areas	

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070509 Policing services &amp; security of Oil &amp; Gas, Minerals, Environmental &amp; other Natural resources, tourism and Railway provided</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Public and miners sensitized on mining principles and laws	Carried 12 sensitisation meetings in PMPU zones and sensitized RDC Kassanda, LC leaders, miners and communities on the new Mining law Conducted 12 Community policing meeting and compiled reports by Zonal Commanders
All minerals extracted, sold, imported and exported in Uganda documented	NA
Mining areas secured.	Carried out Daily patrols & snap checks Conducted 6 Crime Intelligence & CID led operations and apprehended 9 Suspects 14 Cases under Inquiries, sent 5 cases to Court and secured 3 Convictions Rescued 2 children from mining areas
Partnership with all stakeholders in the mining sector Enhanced.	Held 04 Stakeholder meeting
Lives, property and the Environment protected.	NA
All minerals extracted, sold, imported and exported in Uganda documented	PMPU Management team and Zonal Commanders conducted 18 inspections.  Compiled 3 Monthly OPs & CI reports by Z/Commanders
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
<i>US\$ Thousand</i>	
<b>Item</b>	<b>Spent</b>
211101 General Staff Salaries	6,858,085.788
224004 Beddings, Clothing, Footwear and related Services	39,692.821
227001 Travel inland	3,010.679
228002 Maintenance-Transport Equipment	68,497.445
<b>Total For Budget Output</b>	<b>6,969,286.733</b>
Wage Recurrent	6,858,085.788
Non Wage Recurrent	111,200.945
Arrears	0.000
AIA	0.000
<b>Total For Department</b>	<b>6,969,286.733</b>
Wage Recurrent	6,858,085.788
Non Wage Recurrent	111,200.945

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	0.000
AIA	0.000

*Development Projects*

N/A

**Sub SubProgramme:02 Emergency Response & Specialized policing***Departments***Department:001 Fire Prevention and Rescue Services****Budget Output:460109 Fire and Rescue Services****PIAP Output: 16070504 Establish and equip additional fire stations****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Response to fire and other emergencies improved	<p>Responded to 780 of 897 fire emergency calls and saved 247 lives 39F. Retrieved 36 bodies 08 F. Responded to 267 of 283 rescue emergency calls saving 100 lives 11F and recovering 161 bodies 54F.</p> <p>Continued to boost capacity of Aviation Fire and Rescue at Entebbe International airport, Gulu airport, and Soroti flying school airport; Continued to Provide Fire and Rescue Services at the New Kablega International Airport.</p> <p>Deployed and successfully covered 354 protective standby duties on National events, VVIP events, Entertainment events among others</p>
Coverage of Fire and rescue services expanded to 16 new fire stations across the country 150 new firefighters trained for new fire stations and meet manpower needs	Opened a fire station at Mpondwe border town
500 Fire prevention & public safety awareness enhanced in vulnerable places Water & Fire Safety outreach Programs conducted in Buvuma, Kasensero, Butyaba, Amolatar, Entebbe Police personnel in 100 districts trained in fire prevention & basic fire fight	<p>Conducted routine administrative checks in Rwizi, Ssezibwa, Kira, Albertine and KMP</p> <p>Inspected and repaired 18 fire trucks</p> <p>Conducted inspections of 35 fire 10 industries, 15 office premises and 250 inspections in companies</p> <p>Conducted 110 fire safety sensitizations in vulnerable places</p> <p>Carried out Water and Fire Safety Outreach Programs in kasensero.</p> <p>Conducted fire safety sensitisation in sensitive installations in KMP and countrywide that included Hotels,Factories,Major Hospitals, Factories, NGOs, Churches, Markets and timer yards.</p>

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16070504 Establish and equip additional fire stations****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Compliance to fire safety standards and regulations improved Private fire protection service providers profiled 100 Fire Drills conducted in Hotels, Schools, markets, Offices & Institutions	NA
Welfare of 700 fire fighters Improved through Regular Medical Examination to ensure physical fitness for duty, Provide counseling services and training on financial discipline and personal development	NA
Response to fire and other emergencies improved	Carried out maintenance of 28 fire trucks
Coverage of Fire and rescue services expanded to 16 new fire stations across the country 150 new firefighters trained for new fire stations and meet manpower needs	NA
500 Fire prevention & public safety awareness enhanced in vulnerable places Water & Fire Safety outreach Programs conducted in Buvuma, Kasensero, Butyaba, Amolatar, Entebbe Police personnel in 100 districts trained in fire prevention & basic fire fight	NA
Compliance to fire safety standards and regulations improved Private fire protection service providers profiled 100 Fire Drills conducted in Hotels, Schools, markets, Offices & Institutions	Conducted 20 fire drills 08 industries, 15 office premises and 300 inspections in companies
Welfare of 700 fire fighters Improved through Regular Medical Examination to ensure physical fitness for duty, Provide counseling services and training on financial discipline and personal development	Facilitated 130 personnel countrywide on long standby operations, Fire and rescue scenes whose operational period was long
Fire training simulation chambers developed to facilitate Capacity improvement of Fire and Rescue Services	NA

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

Item	Spent
211101 General Staff Salaries	10,255,350.335
221010 Special Meals and Drinks	6,913,178.668
224004 Beddings, Clothing, Footwear and related Services	66,160.598
226001 Insurances	87,931.153

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
227001 Travel inland	4,152.660
227004 Fuel, Lubricants and Oils	1,156,859.942
228001 Maintenance-Buildings and Structures	6,488.532
228002 Maintenance-Transport Equipment	138,517.172
228003 Maintenance-Machinery & Equipment Other than Transport	2,595.413
<b>Total For Budget Output</b>	<b>18,631,234.473</b>
Wage Recurrent	10,255,350.335
Non Wage Recurrent	8,375,884.138
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>18,631,234.473</b>
Wage Recurrent	10,255,350.335
Non Wage Recurrent	8,375,884.138
Arrears	0.000
<i>AIA</i>	0.000
<b>Department:002 Police Air Wing</b>	
<b>Budget Output:460113 Air Wing Services</b>	
<b>PIAP Output: 16070508 Police airwing services established and operationalized</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
08 Mandatory aircraft maintenance inspections/repairs conducted on 04 police aircraft	<p>Conducted 25 mandatory scheduled inspections. Including 01 biannual inspections of B206L.</p> <p>Carried out 200 daily inspections before &amp; after flight, 32 defect rectifications, 18 engine-runs, 08 power recovery engine wash,08 radio inspection, 03 camera inspection, 01 compass swing tests, 220 aircraft cleaning and 197 hanger cleaning.</p> <p>Conducted Instrument flight license renewal for 03 pilots and updated aircraft subscriptions for B206 &amp; AW109 helicopters.</p> <p>Conducted Safety drills, updated fire extinguishers &amp; procured new hangar cleaning equipment</p>
Technical assistance of aircraft engineers/ Approved maintenance Organization (AMO) procured to maintain 04 aircraft	Continued with the Phased equipping of the Aircraft Maintenance center to ensure efficient aircraft operations. Completed 90% Works and offices are fully operational



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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070508 Police airwing services established and operationalized</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Aircrafts maintained for prompt service readiness of the strained communities	NA
Annual subscriptions for Electronic Charts & aircraft engines Publications for 04 aircrafts procured	NA
Aircraft airworthiness certification/licensing of 04 aircrafts, and Licensing of crew	Renewed 02 helicopter airworthiness certification Nav charts and renewed 23 pilots/Engineers' licenses & subscription.
Aircraft crew trained (11 pilots & 06 engineers to enhance skills	03 pilots underwent recurrence training.
Emergency Medical Evacuation, Search & Rescue operations, surveillance/patrols, VIP Escorts services conducted	Performed a total of 32 flight operations/missions, making total of 29:23 flight hours (Fhr);(08 re-fueling- 02:45Fhr, 03 VIP - 11:10Fhr,00 Training - 00:00Fhr, Nil Medevac, Nil SAR, 30 Ground Run - 07:25Fhr, Nil test flight, 07 surveillance & Patrols- 05:57Fhr).

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	7,372,419.867
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	339,615.786
224004 Beddings, Clothing, Footwear and related Services	34,731.347
226001 Insurances	5,833,155.253
226002 Licenses	17,256.970
227001 Travel inland	2,699.229
227004 Fuel, Lubricants and Oils	1,712,000.000
228001 Maintenance-Buildings and Structures	2,725.183
228002 Maintenance-Transport Equipment	172,127.766
228003 Maintenance-Machinery & Equipment Other than Transport	4,676.414
228004 Maintenance-Other Fixed Assets	533,623.642
<b>Total For Budget Output</b>	<b>16,025,031.457</b>
Wage Recurrent	7,372,419.867
Non Wage Recurrent	8,652,611.590
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>16,025,031.457</b>
Wage Recurrent	7,372,419.867

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	8,652,611.590
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:003 Police Health Services****Budget Output:000050 Health Services****PIAP Output: 16070301 Improved Staff Welfare****Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Access to quality health services by Police community strengthened	<p>Attended to 373,797 (212,117F) patients at 98 Police Health centers of whom 17,767 (15,595M) were Police Officers, 27,874 (26,443F) were family members to Police officers and 312,680 (177,291F) were patients from the Police community.</p> <p>Attended to 4,991 antenatal 1st Visit, 17,747 Mothers for sequent antenatal visits. 1,978 Mothers admitted in labor with 1,572 total deliveries of whom 933 were live birth, 00 still birth &amp; 426 referrals out.</p> <p>Provided laboratory services to 268,074 (145,574F) patients with different tests at 93 police HCs of whom. 82,197 (41,738F) were children 0-4years.</p> <p>Provided Eye care services to 10,325 (4,285F) clients of whom 345 (158F) were children 0-19year.</p> <p>Provided dental care services to 5,741 (2,376 F) clients of whom 106 (136 F) were children 0-19year.</p>
Promotion of Environmental health and sanitation in Police communities strengthend.	<p>Conducted Health Inspection in 30 major Police establishments, they included Bombo, Luwero, Nakasongola, Masindi, PTS Kabalye, Buwama, Mpigi, Masaka, Kalangala, Kalisizo Butalejja, Malaba, Busia, Namayingo, Mayuge, Kikandwa, Busunju, Kiboga, Hoima, Kibaale, Kumi, Soroti, Dokolo, Kaberamaido, Lira, Mityana, Mubende, Kyenjojo, Kabalore and Kasese. Mityana, Mubende, Kagadi, Kibaale, Kyenjojo, Pakwach, Maracha, Nebbi, Zombo, Omugo, Iganga, Jinja, Mayuge, Bugiri, Busia, Kalisizo, Sembabule, Kyotera, Masaka, Kalangala, Dokolo, Kaberamaido, Amolatar, Pallisa and Apac</p> <p>Fumigated 25 Police establishments against insect vectors &amp; vermin in the establishments; Police Headquarters - Naguru, Kikandwa FFU training camp, Kakiri police station, Fire brigade, Palliative care shade - Nsambya, police senior command &amp; staff college - Bwebajja, Katwe police station, Nsambya police HCIV, Nsambya Barracks NC&amp;CC, C.I hdqt, SID Kireka, Nsambya isolation center, Katwe, City Mortuary - Mulago, and PTS Kaba</p>

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070301 Improved Staff Welfare</b>	
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>	
Palliative and Psychosocial support services to personnel with life limiting health conditions strengthened.	<p>42 (M: 32; F:10) sick Police personnel were examined by the Uganda Medical Board.</p> <p>Conducted mental health awareness to 445 (145F) Police personnel in 20 Police establishments of Migeera, Kimengo, Masindi.,Buima, Kyatiri, Kigumba, Kiryandongo, Bweyale, Panyadoli and Karuma, Kibuku, Budaka, Butaleja, Palisa, Kaliro, Busunju, Kapeka, Kikuube, Hoima and Kukwiri.</p> <p>Attended to 4,512 health cases of Non-Communicable Diseases, , Hypertension 2,322(2,240F), Diabetes 526( F:281) , and Sickle Cell Anaemia 252(F: 144).</p>
Delivery of medico-legal services in UPF strengthened	<p>Conducted a central medico-legal review meeting with all Police surgeons</p> <p>Carried out 3,044 Post-mortems at KCCA/Police mortuary</p> <p>Trained 37 (M: 29; F: 08) health workers in provision of medico-legal services.</p>
Provision of Emergency Medical Response Services (EMRS) in UPF improved	<p>Supported 13 events/ special operations with EMR service. They included; Conferences, concerts, festivals, University graduation ceremonies, national memorial events, and football matches.</p> <p>Provided Emergency Medical Responses Services to 628 (M: 407; F: 221) of whom 82 (M: 62; F: 20) were returned home, 157 (M: 108; F: 49) Visited at home/hospital, 109 (M: 47; F: 62) Inter-hospital transfers, and 280 (M: 190; F: 90) evacuated/taken to hospital.</p> <p>Covered National and other events/ special operations with EMR service. They included; football matches, Christmas and end of year festivals, Music concert – Diamond Platinum on 14/7/23 at Kololo, EGAD/Coffee Summit on 7-11/08/2023 at Munyonyo, TB Run on 20/8/2023 at MoH, Rotary Cancer Run on 27/08/2023 at Kololo, Blanket &amp; Wine show on 27/08/2023 ta Lugogo cricket oval, Agricultural Expo on 2/08/2023 at Nakasongola &amp; on 3/08/2023 at Kasana; By-elections on 18/09/2023 at Kitoba, NuP office launch on 8/09/2023 at Kasana Gulu stand-by on land</p>

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070301 Improved Staff Welfare</b>	
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>	
Systems strengthening for improved Health Service delivery enhanced	<p>Disseminated the Police Health Policy to 350 (F: 185) Police personnel at 12 Police districts/ Divisions of; Bundibugyo, Ntoroko, Kyenjonjo, Kyegegwa, Bunyangabo, Hima Division, Bwera Division, Katwe Kabatoro, Kitagwenda, Kamwenge, Busia, Butaleja, Kapelebyong, Katakwi, Ngora, Butebo, Palisa, Kumi, Bukedea, Agago, Omoro, Lamwo, Amuru and Nwoya.</p> <p>Supervised 71 Police health centers and they included; Busunju, Kiboga, Hoima, Masindi, PTS Kbalye, Elegu, Kitgum, Gulu, Pader, Lira, Mukono, Naggalama, Kayunga, Airwing Kimaka, Lugazi, Ssembabule, Mbarara, Isingiro, Ntungamo, Rukungiri, Mayuge, Namayingo, Bugiri, Pallisa, Soroti, Iganga, Mbale, Sironko, Kapchorwa, Bukwo, Nebbi, Arua, Koboko, Yumbe, PTS Ikafe, Jinja, Kamuli, Buyende, Luuka, Ibanda, Bushenyi, Rukungiri, Kabale, Kisoro, Sironko, Mbale Butelejja, Tororo, Malaba, Arua, Koboko, Yumbe, Moyo, Adjumani, Elegu, Gulu, Kitgum, Pader, Lira, Kumi, Soroti, ASTU Katakwi, PTS Olilim, Moroto, Busunju, Kiboga, Hoima, Masindi, Kikandw and Kaliro.</p>
Integrated management of HIV and Tuberculosis (TB) at Police HC IV & III strengthened.	<p>Tested 103 (M: 90; F: 13) TB suspects of whom 03 (M: 03; F: 00) were TB Positive (2.9% positivity rate) and these where from 17 high volume KMP Police stations of; CPS Kampala, Jinja Rd, Old Kampala, Kabalagala, Katwe, Kawempe, Kira Rd, Nsambya, Wandegeya, Mukono, Naggalama, SIU Kireka, Kasangati, Natete, Kira Division, Entebbe and Kajjansi. Supported 12 Police health centers to conduct Integrated HIV &amp; TB response reaching out to 3,238 (M: 2,038; F: 1,200) clients of whom 18 (M: 13; F: 05) tested TB positive and 28 (M: 15; F: 13) HIV positive.</p>

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070301 Improved Staff Welfare</b>	
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>	
Access to quality health services by Police community strengthened	<p>Vaccinated 1,843 children 0-1yrs, attended 3,308 mothers on postnatal care, provided 3,988 women with TT vaccine to mothers during pregnancy and 203 women of reproductive age given TT (non- pregnant) while men 14,362 and women received Family Planning services.</p> <p>Vaccinated 782 children 0-1yrs, attended 982 mothers on postnatal care, provided 1,373 women with TT vaccine to mothers during pregnancy and 99 women of reproductive age given TT (non- pregnant) while men 7,563 and women received Family Planning services.</p> <p>Provided ART services to 9,531 clients (5,520F), 64 care Mothers, enrolled 00 baby on ART, CD4 cell count for 578 clients (344F), viral load for 1,611 clients (1,112 F) and Safe Male Circumcision (SMC) to 87 males.</p> <p>Provided supportive counseling to 21,295clients (13,876 F).</p> <p>Under disease surveillance: 66 ( F: 37) cases of measles were identified of whom 26 ( F: 11) were children 0-4yrs. 66( F: 28) T.B clients of whom 01 (M: 01; F: 0) were children 0-4yrs are on treatment.</p>
Promotion of Environmental health and sanitation in Police communities strengthend.	<p>Conducted 283 health education sessions across all police health centers on topical issues including Infection prevention and control, Medical waste management, TB / HIV prevention and control, Nutrition, Immunization, Sanitation and hygiene, solid waste management, mental health awareness among others.</p> <p>Conducted 45 Major and routine health inspection of Police establishments in various stations.</p>
Palliative and Psychosocial support services to personnel with life limiting health conditions strengthened.	<p>Conducted mental health awareness to 445 (145F) Police personnel in 20 Police establishments of Migeera, Kimengo, Masindi.,Buima, Kyatiri, Kigumba, Kiryandongo, Bweyale, Panyadoli and Karuma, Kibuku, Budaka, Butaleja, Palisa, Kaliro, Busunju, Kapeka, Kikuube, Hoima and Kukwiri</p>
Delivery of medico-legal services in UPF strengthened	NA
Provision of Emergency Medical Response Services (EMRS) in UPF improved	Trained 33 (M: 28; F: 5) health workers in First Aid
Systems strengthening for improved Health Service delivery enhanced	NA
Integrated management of HIV and Tuberculosis (TB) at Police HC IV & III strengthened.	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
211101 General Staff Salaries	9,032,419.981
212102 Medical expenses (Employees)	1,123,303.280
224001 Medical Supplies and Services	10,568.520
224003 Agricultural Supplies and Services	58,769.867
224004 Beddings, Clothing, Footwear and related Services	1,935.140
227001 Travel inland	22,864.962
<b>Total For Budget Output</b>	<b>10,249,861.750</b>
Wage Recurrent	9,032,419.981
Non Wage Recurrent	1,217,441.769
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>10,249,861.750</b>
Wage Recurrent	9,032,419.981
Non Wage Recurrent	1,217,441.769
Arrears	0.000
<i>AIA</i>	0.000
<b>Department:004 Police Marines Unit</b>	
<b>Budget Output:460114 Marine Services</b>	
<b>PIAP Output: 16070505 Establish and equip additional marine stations</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Human resource capacity of 216 (45F) marine personnel enhanced	04 personnel participated Refresher Course on VIP protection in 04 weeks at Kigo Marine Base. 01 Gazetted officer Trained at PSCSC Bwebajja. 02 personnel were sent on Officers Basic Course of at Kabalye PTS. Conducted an Induction course of 05 personnel participated in 02 weeks training on life saving, rescue services and salvage Operations at Kigo Marine Base.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070505 Establish and equip additional marine stations</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
<p>110 maritime search rescue and salvage operations conducted 04 maritime emergency operation rehearsals Conducted</p>	<p>Responded to 118 emergencies, rescued 286 people (155 male adults, 18 female adults and 03 male juvenile), retrieved 130 dead bodies (108 male adults, 18 female adults and 04 male juveniles) and recovered property worth millions of shillings. Items recovered: include; 03 yamaha water engines (15 Horse Power) and 02 Guns; UG POL.756714734. UG POL. 56-13100553 all with 60 ammunitions.</p>
<p>Maritime security enhanced to maintain law and order on major water bodies Coverage of maritime services increased by opening 02 detaches on lake Victoria and Albert</p>	<p>Conducted Operations to enforce maritime safety. Arrested 580 suspects during enforcement operations for not adhering to safety standards; cautioned 390 suspects and set free, forwarded 190 suspects to territorial police for further management and secured 56 convictions. Intercepted 107 boats for not complying with safety and security measures, 16 boats were put on hold for not being seaworthy in order to fit their safety shortfalls and others cautioned. Carried out 190 Escorts, transport and VIP protection and secured 1,520 VIPs. Deployed at 08 ferry points (Nakiwogo, Kalangala, Wanseko-Panyimur, Buvuma, Sigulu, Obongi, and Bisina), 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points ( Ggaba and Katosi water works).</p>
<p>372 Maritime sensitization and community policing conducted, 04 community outreach trainings undertaken</p>	<p>Conducted 180 Maritime sensitization and community policing meetings in the 30 marine establishments and sensitized 216,000 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community. Distributed Brochures and contact cards for ease of reference</p>
<p>Monitoring of water users enhanced through profiling and boat manifests records on Lake Victoria, Albert, Kyoga, Edward and George Boat registration and licensing enforced</p>	<p>Recorded 1,108,400 (514,195 F) people in marine travel manifest with 51,832 motor vehicles and 43,912 motor cycles registered at ferry points.</p>
<p>Supervision of personnel and Administration of marine detaches/units conducted</p>	<p>Refurbished 06 marine speed boats, 33 fibre glass boats and 12 four stroke Engine of 40 Horse Power. Carried out General maintenance service and repair of 59 boats and other marine equipment conducted. Conducted 18 routine supervision of Detaches and boat teams and enhanced efficient administration and performance of the police Marines Unit. Held 02 management meetings to empower field commanders on how they operate in their Units.</p>

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070505 Establish and equip additional marine stations</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Human resource capacity of 216 (45F) marine personnel enhanced	NA
110 maritime search rescue and salvage operations conducted 04 maritime emergency operation rehearsals Conducted	Conducted Operations to enforce maritime safety. Arrested 580 suspects during enforcement operations for not adhering to safety standards; cautioned 390 suspects and set free, forwarded 190 suspects to territorial police for further management and secured 56 convictions. Intercepted 107 boats for not complying with safety and security measures, 16 boats were put on hold for not being seaworthy in order to fit their safety shortfalls and others cautioned.
Maritime security enhanced to maintain law and order on major water bodies Coverage of maritime services increased by opening 02 detaches on lake Victoria and Albert	NA
372 Maritime sensitization and community policing conducted, 04 community outreach trainings undertaken	NA
Monitoring of water users enhanced through profiling and boat manifests records on Lake Victoria, Albert, Kyoga, Edward and George Boat registration and licensing enforced	NA
Supervision of personnel and Administration of marine detaches/units conducted	All police Marine units maintained 24/7 surveillance on their Area of Responsibility (AOR). The general patrols and surveillance have enabled to provide security in the maritime environment to facilitate economic activities Placed and assembled sand bags on sub-merged electric wires for connection of electricity in 06 km of 33 KV of submarine cable. Refurbished 04 marine speed boats, 13 fibre glass boats and 10 four stroke Engine of 40 Horse Power. Captured videos of the alignment submarine cables at the lakebed from Masaka-Bukakata to Kalangala Islands in Kalangala District.

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	6,518,673.317
221010 Special Meals and Drinks	412,342.282
224004 Beddings, Clothing, Footwear and related Services	652,934.528
226001 Insurances	141,950.918
227001 Travel inland	6,291.280



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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
227004 Fuel, Lubricants and Oils	1,420,569.764
228001 Maintenance-Buildings and Structures	3,114.495
228002 Maintenance-Transport Equipment	133,092.760
228003 Maintenance-Machinery & Equipment Other than Transport	2,595.413
<b>Total For Budget Output</b>	<b>9,291,564.757</b>
Wage Recurrent	6,518,673.317
Non Wage Recurrent	2,772,891.440
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>9,291,564.757</b>
Wage Recurrent	6,518,673.317
Non Wage Recurrent	2,772,891.440
Arrears	0.000
<i>AIA</i>	0.000
<b>Department:005 Traffic &amp; Road Safety</b>	
<b>Budget Output:460117 Traffic Management</b>	

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Traffic Laws and Regulations enforced through operations	<p>Managed Traffic incidents with the use of evidence from CCTV cameras.</p> <p>Conducted operations to enforce traffic laws and regulations countrywide</p> <p>Arrested and fined 336,279 traffic offenders throughout the country.</p> <p>Issued EPS tickets worth UGX 24,213,720,000 out to the offenders.</p> <p>Carried out case file inspection in Rwenzori West and Albertine Region</p> <p>Held sensitization meetings with road users in Aswa Region to promote positive behavioural change among road users</p> <p>Carried out Sensitization campaigns of riders in KMP region on acquiring driving licenses.</p> <p>Carried out Sensitization campaign for students in 03 Regions to promote road safety.</p> <p>Trained 50 traffic personnel in data collection and entry for the digitalized road crash database system.</p> <p>Sensitized KMP traffic officers on the use of CCTV cameras</p> <p>Collected revenue worth UGX 21,994,540,000 from the EPS defaulters.</p> <p>Trained instructors of driving schools</p> <p>Discussed modalities on implementation of the computer based theory driving test.</p>
Quality of learner drivers strengthened through inspection of driving schools and automation of driver testing processes	NA
Road Crash Database System operationalized throughout the country	NA
Collection of EPS fines from traffic offenders Increased	<p>Collected UGX. 8,436,360,000 (eight billion four hundred thirty-six million three hundred sixty thousand shillings only) from the EPS offenders</p> <p>Issued Tickets worth UGX 7,980,720,000 out to the offenders</p>
Behavioural change promoted among road users especially motorists, boda bodas and pedestrians	<p>Carried out Sensitization campaigns of boda boda riders, Taxi Operators and market vendors on road safety and traffic regulations.</p> <p>Carried out Sensitization campaign for 2,224 pupils primary school pupils in Savannah Region.</p>
Capacity of the Force to Promote road Safety Built through installation of IOV inspection pits, establishment of IOV driver testing grounds in Naguru, Mbarara and Jinja, use of breathanalyzers and speedguns	Sensitized traffic officers on the use of CCTV cameras to aid investigations in KMP.
Traffic Laws and Regulations enforced through operations	Carried out operations to enforce traffic laws and regulations throughout the country; Arrested and fined 239,626 traffic offenders throughout the country

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;**

**Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Quality of learner drivers strengthened through inspection of driving schools and automation of driver testing processes	Held a meeting with Proprietors of driving schools and Inspectors of Vehicles to discuss modalities on implementation of the computer based theory driving test.
Road Crash Database System operationalized throughout the country	NA
Collection of EPS fines from traffic offenders Increased	NA
Increased Collection of EPS fines from traffic offenders	NA
Behavioural change promoted among road users especially motorists, boda bodas and pedestrians	NA
Enhanced safety and security along highways through identification of blackspots and deployment of highway traffic patrols	NA
Capacity of the Force to Promote road Safety Built through installation of IOV inspection pits, establishment of IOV driver testing grounds in Naguru, Mbarara and Jinja, use of breathanalyzers and speedguns	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	2,694,843.020
221010 Special Meals and Drinks	1,386,715.295
224004 Beddings, Clothing, Footwear and related Services	1,784.109
227001 Travel inland	21,577.766
227004 Fuel, Lubricants and Oils	1,303,073.098
<b>Total For Budget Output</b>	<b>5,407,993.288</b>
Wage Recurrent	2,694,843.020
Non Wage Recurrent	2,713,150.268
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>5,407,993.288</b>
Wage Recurrent	2,694,843.020
Non Wage Recurrent	2,713,150.268
Arrears	0.000
<i>AIA</i>	0.000

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>Development Projects</i>	
N/A	
<b>Sub SubProgramme:03 General Administration and Support Services</b>	
<i>Departments</i>	
<b>Department:003 Human Resource Administration</b>	
<b>Budget Output:000005 Human Resource Management</b>	
<b>PIAP Output: 16070507 Security personnel trained</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Police personnel strength & visibility improved through Recruitment of 3,000(900F) Youth into UPF Conduct attestation of 1,000 Recruits	NA
<b>PIAP Output: 16040301 HRBA mainstreamed in policy, legislation, plans and programmes</b>	
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>	
Personnel performance & management Improved.	Conducted Appraisal of all officers at all levels and units in Albertine,North Kyoga,East Kyoga ,Elgon, Sipi, Kidepo, Mt. Moroto
Records Management System Strengthened	NA
Discipline of Police officers enforced.	Monitored and carriedout Sentization on the progress of disciplinary cases country wide. Conducted Disciplinary Courts to try errant officers. Held Disciplinary Committee Meetings to popularize the code of conduct for police officers in Albertine,North Kyoga,East Kyoga ,Elgon, Sipi, Kidepo, Mt. Moroto. Conducted and determined court appeals for errant officers on trial
Performance & management improved.	Held promotional Committee meetings to appraise eligible police candidates for promotion
An automated Human Resource Management Information System (HRMIS) and Electronic Records Management system (ERMS) Improved.	NA
Performance Management/ Appraisal in the UPF Improved.	NA
Decentralization of the payroll for Salaries,Pension & Gratuity payments on IPPS,IFMS, HCM and PBS Interface Improved.	NA

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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<b>PIAP Output: 16040301 HRBA mainstreamed in policy, legislation, plans and programmes</b>	
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<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>	
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<p>Ensure proper usage of Barracks land/ utilities by conducting regular operations</p> <p>Secure Police Barracks land in all units by planting trees</p> <p>Monitor and evaluate integrated awareness programmes on sanitation, solid waste management and discipline</p>	<p>Carried out manual emptying of solid waste from septic tanks in; Kasangati, Naguru, Kajjansi, Mukono, Kireka, Nsambya and Nakasongola. Provided timely and safe disposal of sewage (65 cesspool trips) in establishments in both upcountry and within KMP.</p> <p>Collected 128 trips of garbage in KMP and continued with clean up exercises in all barracks.</p> <p>Conducted regular opening up of drainage and slashed grass in 06 estates (Naguru, Ntinda, Nsambya, Jinja Road, Kireka and Naalya).</p> <p>Secured police land and evicted encroachers in MayuniZone in Nsambya Barracks.</p> <p>. Demolished illegal structures (Churches, Video, private clinics) in major barracks.</p> <p>Disconnected illegal connections to water and electricity in Naguru.</p> <p>Carried out integrated awareness campaign on sanitation and hygiene in 07 barracks of Naguru, Ntinda, Nsambya, Jinja Road, Kireka, Mukono and Naalya</p>
<p>Human Capital Management System deployed and implemented</p>	<p>Provided data to guide mapping and migration to the Human Capital Management System</p>

<b>PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.</b>	
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<b>Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods</b>	
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<p>350 Officers oriented on life after retirement and their welfare improved through police welfare schemes.</p>	<p>Undertook sensitization of officers due for retirement</p>
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<b>PIAP Output: 16071401 Capacity of UPF to curb human trafficking enhanced</b>	
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<b>Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)</b>	
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<p>350 Officers oriented on life after retirement and their welfare improved through police welfare schemes.</p>	<p>NA</p>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	37,328,358.003
211102 Contract Staff Salaries	12,000,000.000
212102 Medical expenses (Employees)	59,999.998
221002 Workshops, Meetings and Seminars	2,102.658

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>	
Item	Spent	
221004 Recruitment Expenses	303,707.775	
221010 Special Meals and Drinks	950,688.541	
221016 Systems Recurrent costs	15,115.131	
223001 Property Management Expenses	1,002,999.999	
224004 Beddings, Clothing, Footwear and related Services	5,190.825	
227001 Travel inland	7,786.238	
228001 Maintenance-Buildings and Structures	461,044.285	
273104 Pension	15,454,479.340	
273105 Gratuity	12,955,310.641	
	<b>Total For Budget Output</b>	<b>80,546,783.434</b>
	Wage Recurrent	49,328,358.003
	Non Wage Recurrent	31,218,425.431
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>80,546,783.434</b>
	Wage Recurrent	49,328,358.003
	Non Wage Recurrent	31,218,425.431
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:004 Human Resource Development</b>		
<b>Budget Output:000034 Education and Skills Development</b>		

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070507 Security personnel trained</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
6,374 (1,745F) personnel trained in general career courses; 2000(30%F) PPCs trained	<p>Completed training of 1,279 (389F) youths on a one-year PPC Course at PTS Kabalye.</p> <p>Trained 7 pilots on Helicopter Pilots' Recurrence Course (4 in Spain and 3 in Poland respectively);</p> <p>Trained 2 Engineers on Helicopter (BELL206) Typerating Course in USA;</p> <p>Commenced training of 2 pilots on a 2-month Helicopter Pilots' Instructors' course in Spain - ongoing.</p> <p>Trained 68(24F) Senior CID Officers on a 3 months CID Induction Course at PTS Kabalye (on-going).</p> <p>Trained 230(4F) drivers on a 3-month drivers'Basic Corse at Police Driving School, Kibuli.</p> <p>Trained 42(14F) personnel on a 3 month Traffic Induction Course at CID Training School, Kibuli.</p> <p>Continued the training of 251(36F) personnel on a 4 months Counter Terrorism Basic Course) at PTS Olilim</p> <p>Trained 95 ASTU personnel on a 3 months' induction course at PTS Olilim;</p>
4,139(1,048F) personnel trained in various specialized courses	<p>Completed training of 1,279 (389F) youths on a one-year PPC Course at PTS Kabalye.</p> <p>Trained 7 pilots on Helicopter Pilots' Recurrence Course (4 in Spain and 3 in Poland respectively);</p> <p>Trained 2 Engineers on a 3-week Helicopter (BELL206) Typerating Course in USA;</p> <p>Commenced training of 2 pilots on a 2-month Helicopter Pilots' Instructors' course in Spain - ongoing.</p> <p>Trained 68(24F) Senior CID Officers on a 3 months CID Induction Course at PTS Kabalye (on-going).</p> <p>Trained 230(4F) drivers on a 3-month drivers'Basic Corse at Police Driving School, Kibuli.</p> <p>Trained 42(14F) personnel on a 3 month Traffic Induction Course at CID Training School, Kibuli.</p> <p>Continued the training of 251(36F) personnel on a 4 months Counter Terrorism Basic Course) at PTS Olilim</p>
2,212 (411F) personnel trained in refresher courses	NA

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070507 Security personnel trained</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
UPF Strategic Doctrine and 5 integrated training curricula developed	<p>Continued the review of the UPF Training Policy (90% done).</p> <p>Developed a Curriculum and Training Manual on Handling Female Offenders.</p> <p>Designed a Police Leadership &amp; Management Course</p>
Training activities planned, coordinated, supervised, inspected, implemented, monitored, and evaluated	<p>Monitored and Evaluated six (6) courses/activities [i.e. the Senior Command and Staff Course and Intermediate Command and Staff Course at the PSC&amp;SC, Bwebajja; the CID Hybrid Induction course at PTS Kabalye; the Counter Terrorism Basic Course and the ASTU Induction Course at PTS Olilim; Drivers' Induction at Driving School, Kibuli; Traffic Induction at CID School; Chinese and Arabic Language at SOMI, Migyera; respectively].</p> <p>Inspected and Supervised training activities in five (6) Training Institutions [i.e. the Senior Command and Staff Course and Intermediate Command and Staff Course at the PSC&amp;SC, Bwebajja; the CID Hybrid Induction course at PTS Kabalye; the Counter Terrorism Basic Course and the ASTU Induction Course at PTS Olilim; Drivers' Induction at Driving School, Kibuli; Traffic Induction at CID School; Chinese and Arabic Language at SOMI, Migyera; respectively].</p>
20 sets of moving targets procured	NA
HRD training infrastructural capability enhanced	NA
4,139(1,048F) personnel trained in various specialized courses	<p>Continued training 3(1F) personnel on a one-year French Course at the Junior Command and Staff College (JC&amp;SC), Jinja.</p> <p>Trained 20(6F) personnel on Chinese and Arabic Languages Course at the School of School of Military Intelligence (SOMI), Migyera</p> <p>Trained Political Education &amp; Cadre Devt 21(3F) at ORTSL, Kaweweta</p> <p>Trained 78(26F) officers on Effective handling of Family related conflicts in Refugee Communities, at PTS Ikafe;</p>
2,212 (411F) personnel trained in refresher courses	<p>Trained 111(2F) in general refresher course at PTS Ikafe.</p> <p>Trained 567(172F) personnel on a one-week refresher course (weapon handling, customer care, crime &amp; Criminal management, and teamworking) in the Savannah Region [i.e: Regional staff 30(8F), Luweero 345(122F), Nakaseke 129(32F), and Nakasongola 63(10F)].</p>



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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16070507 Security personnel trained****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

32(6F) personnel of Police Airwing trained	<p>Trained 7 pilots on a 3-week Helicopter Pilots' Recurrence Course (4 in Spain and 3 in Poland respectively);</p> <p>Trained 2 Engineers on a 3-week Helicopter (BELL206) Typereating Course in USA;</p> <p>Commenced training of 2 pilots on a 2-month Helicopter Pilots' Instructors' course in Spain - ongoing.</p>
UPF Strategic Doctrine and 5 integrated training curricula developed	NA
Training activities planned, coordinated, supervised, inspected, implemented, monitored, and evaluated	<p>Held a Police Council Training Committee meeting held at Police HQ to evaluate applications for sponsorship, and study leave.</p> <p>Developed a Curriculum and Training Manual on Handling Female Offenders</p> <p>Designed a Police Leadership &amp; Management Course</p> <p>Continued the review of the UPF Training Policy (90% done)</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	17,417,087.209
212102 Medical expenses (Employees)	40,000.000
221002 Workshops, Meetings and Seminars	2,130.210
221003 Staff Training	8,674,488.534
221010 Special Meals and Drinks	1,299,947.700
221011 Printing, Stationery, Photocopying and Binding	170,000.000
224004 Beddings, Clothing, Footwear and related Services	8,955.064
227001 Travel inland	6,228.990
227004 Fuel, Lubricants and Oils	920,050.000
228001 Maintenance-Buildings and Structures	51,908.253
<b>Total For Budget Output</b>	<b>28,590,795.960</b>
Wage Recurrent	17,417,087.209
Non Wage Recurrent	11,173,708.751
Arrears	0.000
<i>AIA</i>	0.000

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<b>Total For Department</b>	<b>28,590,795.960</b>
	Wage Recurrent	17,417,087.209
	Non Wage Recurrent	11,173,708.751
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:011 Welfare and Production</b>		
<b>Budget Output:460119 Production and Productivity enhancement</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Staff empowered to run profitable income generating activities	Held meetings and interacted with 115 spouses of Bombo and Luwero Police stations with in Income generation activities and Financial literacy. Provided improved Rabbits to women groups in Entebbe to benefit 50 spouses. Procured finisher Fish feeds for Fish cage farming in Kigo. Procured and supplied poultry feeds to women groups in KMP, benefiting 180 spouses Commenced the erection of Maize mill house in PTS Kabalye. Carried out Bench marking in two maize mills in Jinja. Developed the Agricultural Production program in UPF. Demarcated area for Production Land in PTS Kabalye and Kikube with land clearing started.	
Decent burials of fallen officers and their immediate family provided	Provided decent burial to 294 fallen officers & their immediate family.	
Operations and services of the duty-free scheme improved.	NA	
Wellness and physical fitness activities of Police officers enhanced. UPF sports participation enhanced at all levels	NA	
Operations and services of the duty-free scheme improved.	NA	
Staff empowered to run profitable income generating activities	NA	
Decent burials of fallen officers and their immediate family provided	NA	
Operations and services of the duty-free scheme improved.	NA	
Personnel welfare improved through provision of building materials at discounted (duty-free) prices.	NA	
Wellness and physical fitness activities of Police officers enhanced. UPF sports participation enhanced at all levels	NA	
Operations and services of the duty-free scheme improved.	NA	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070301 Improved Staff Welfare</b>	
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>	
Rebilitation and counselling services extended to police officers. Enhance personnel welfare through provision of medical services, psychosocial services, and better service delivery. Provide Medical refunds and advances ,visit Patients	NA
<b>PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.</b>	
<b>Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods</b>	
Retired police officers integrated into their home communities	NA
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>
211101 General Staff Salaries	1,693,873.514
212102 Medical expenses (Employees)	6,500.000
212103 Incapacity benefits (Employees)	368,135.302
224004 Beddings, Clothing, Footwear and related Services	2,773.977
227001 Travel inland	28,746.375
228003 Maintenance-Machinery & Equipment Other than Transport	6,543.554
229201 Sale of goods purchased for resale	1,071,982.527
<b>Total For Budget Output</b>	<b>3,178,555.249</b>
Wage Recurrent	1,693,873.514
Non Wage Recurrent	1,484,681.735
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>3,178,555.249</b>
Wage Recurrent	1,693,873.514
Non Wage Recurrent	1,484,681.735
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
<b>Project:0385 Assistance to Uganda Police</b>	
<b>Budget Output:000017 Infrastructure Development and Management</b>	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Project:0385 Assistance to Uganda Police</b>	
<b>PIAP Output: 16070301 Improved Staff Welfare</b>	
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>	
Complete title processing of 80 Police Stations/Barracks at Aminit & Aoroko in Bukedea, Lomino in Busia, Nabiganda in Namutuba, Wenyange, Bugembe, Mutai in Jinja, Bulyangada, Kyoga, Buyugu, Mpugwe, Walujo, Kityerera, Bwonda in Mayuge, and others	NA
Cadastral survey, deed plan processing & opening land boundaries of 120 Police stations/Barracks Country wide. (Lokitelebu in Kotido, Kachumbala in Bukedea, Kabura CPS in Mbarara, Ngugo in Rwampara, Dei in Pakwach, Unyama South, Awaach, Bardege in Gulu etc	NA
Procure Land to resettle Kajjasi, Nansana Police Station, Aviation Police in areas of Entebbe & Kajjansi, 7 IOV Centres around Kampala Entebbe, Bombo, Hoima, Kayunga, Jinja, Masaka & Mityana rd	NA
Land surveys & Titling activities Supervised/Monitored	NA
2 police apartment blocks, each block having 120 units Constructed in Katwe and Mbale	NA
10 accommodation blocks (10 units per block) constructed Rukiga, Mbarara District (Bwizi Bwera), Iganga, Buvuma, Kalungu, Otuke, Kasangati, Serere, Kagadi and Manafwa	NA
Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)	NA
Phased replacement of asbestos sheets on various police houses in Masaka, Pakwach, Kisoro, Paidha, Moroto	NA
Dog kennel facilities renovated to meet international standards (Entebbe, Nsambya, Nagalama breeding center, Jinja, Mpigi, Mbarara, Fort portal, Kalisizo, Gulu  UPF Capital Projects Monitored & Evaluated	NA
28 subcounty model Police stations constructed at Karwenyi, Kiganda, Butagaya, Rwashamire, Oraba, Kilak, Bulange, Diima, Ngogwe, Ongongoja, Kirewa, Namasagali, Kamwezi, Kapujan, Malera, Magoro, Achinga, Paimol, Orom, Ogwette, Tulel, Ngenge, Sipi, etc	NA

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Project:0385 Assistance to Uganda Police</b>	
<b>PIAP Output: 16070301 Improved Staff Welfare</b>	
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>	
Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegeya UGX 82,000,000, General facilities management UGX 30,000,000	NA
Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa	NA
Construction & furnishing of District Police Headquarters inclusive of armouries in Ngora, Nabilatuk, Amudat, Buhweju, Namisindwa, Buwenge, Kitagwenda, Kagadi, Obongi, Alebtong, Bukwo, Nakaseke, Mitooma & Butebo	NA
Bore hole Drilling & Motorised Pumping in Mbale, Jinja, Mbarara, Nsambya, Kireka, Arua, Gulu, PTS Ikaffe, Olilim & Kabalye Construction of 75 emptiable VIP Latrines (4-stance) in various locations countrywide	NA
Phased construction of sports center in Kiira Rd UGX 1bn and acquisition of wellness/fitness equipment UGX 0.5bn	NA
Construct & Establish new canine unit services at 16 locations. (Kajjansi, Kasangati, Dokolo, Amolatar, Oyam, Otuke, Nebbi, Katakwi, Bukwo, Hoima (Kabale International Airport), Namayingo, Yumbe, Kalungu, Bukedea, Bulambuli & Bulisa	NA
<b>PIAP Output: 16050601 Improved Staff welfare</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Complete title processing of 80 Police Stations/Barracks at Aminit & Aoroko in Bukedea, Lomino in Busia, Nabiganda in Namutuba, Wenyange, Bugembe, Mutai in Jinja, Bulyangada, Kyoga, Buyugu, Mpugwe, Walujo, Kityerera, Bwonda in Mayuge, and others	Completed & acquired Land Title Certificates for 13 parcels of Land for Namutumba Station in Namutumba, Mutai Station in Jinja, Kitende in Wakiso, Ntonwa, Kasojo & Kabambiro in Kamwenge, Bwebajja in Wakiso, Adamakan, Oimai & Abalang in Kalaki, Kolir Astu detach, Osiomit Astu detach and Toroma Station in Katakwi
Cadastral survey, deed plan processing and opening land boundaries of 120 Police stations/Barracks Country wide. (Lokitebebu in Kotido, Kachumbala in Bukedea, Kabura CPS in Mbarara, Ngugo in Rwampara, Dei in Packwach, Unyama South, Awaach, Bardege in Gulu.	Surveyed & opened boundaries for 5 Parcels of Land; Athletics Police Barracks in Kapchorwa, Chepsikunya Police Airstrip in Kween, Kitega & Kigarale Stations in Kyenjojo, and Kasodo Station in Pallisa
Procure Land to resettle Kajjasi, Nansana Police Stations around Entebbe, Bombo, Hoima, Kayunga, Jinja, Masaka & Mityana rd, Aviation Police in areas of Entebbe & Kajjansi, 7 IOV Centres around Kampala	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Project:0385 Assistance to Uganda Police</b>	
<b>PIAP Output: 16050601 Improved Staff welfare</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Supervise/Monitor land surveys & Titling activities	NA
Construction of 2 police apartment blocks, each block having 120 units in Katwe and Mbale	Undertook Construction of 2 police apartment blocks, each block having 120 units in Entebbe and Jinja, with 2nd floor slabs being casted now
Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegya UGX 82,000,000, General facilities management UGX 30,000,000	10 2in1 housing units in Mbale barracks were renovated and occupied. Undertook Phased renovation and completed 12 housing units in Jinja barracks and 16 housing units in Entebbe barracks 15 housing units in Soroti barracks were renovated and completed, including replacement of asbestos Completed renovation of 6 out of 7 blocks in Gulu barracks. pending painting and electrical works on one block. Overall progress is at 80%
Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa	Completed Renovation of Kaberamaido Health Centre II, Nalufenya Health Centre II, and Gulu Health Centre III Completed reroofing, splash apron, partitioning, and fixing cracks pending painting for Busunju Health Centre II. overall progress at 70%
Construction & furnishing of District Police Headquarters in Nakaseke, Mitooma, Bukwo, Nabilatuk, Amudat, Buhweju, Namisindwa, Buwenge, Kitagwenda, Butebo, Obongi, Ngora and Kagadi	Completed construction of Kakumiro, Sheema, Lwengo, and Bukomansimbi police stations now ready for commissioning. Completed Plastering, Electrical wiring, Plumbing & Drainage of Ntoroko police station. overall progress is at 90%. Roofed Bukwo structure with physical progress at 60%
Bore hole Drilling & Motorised Pumping in Mbale, Jinja, Mbarara, Nsambya, Kireka, Arua, Gulu, PTS Ikaffe, Olilim & Kabalye Construction of 75 emptyable VIP Latrines (4-stance) in various locations countrywide	Completed construction of 13 VIP Latrine (4-stance) and ready for use, 12 VIP Latrine (4-stance) are at 80% progress (Pit excavated, constructed, roofed pending is fixing doors & painting, 13 VIP Latrine (4-stance) are at 50% progress (Excavated pit and Substructure slab casted), 7 VIP Latrine (4-stance) are at 30% progress (Pit excavated and construction of substructure ongoing) while the other 9 are yet to commence at various locations in the country
Phased construction of sports center in Kiira Rd UGX 1bn and acquisition of wellness/fitness equipment UGX 0.5bn	NA
Construct & Establish new canine unit services at 16 locations. (Kajjansi, Kasangati, Dokolo, Amolatar, Oyam, Otuke, Nebbi, Katakwi, Bukwo, Hoima (Kabale International Airport), Namayingo, Yumbe, Kalungu, Bukedea, Bulambuli & Bulisa	Completed construction of 04 Dog kennels at CPS of Nebbi, Adjumani, Moyo, and Bwera Police Station.

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Project:0385 Assistance to Uganda Police</b>	
<b>PIAP Output: 16050601 Improved Staff welfare</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Phased replacement of asbestos sheets on various police houses in Masaka, Pakwach, Kisoro, Paidha, Moroto	NA
Renovation of Dog kennel facilities to meet international standards (Entebbe, Nsambya, Nagalama breeding center, Jinja, Mpigi, Mbarara, Fort portal, Kalisizo, Gulu)	Monitored construction of UPF structures countrywide
Monitoring & Evaluation of Capital Projects	
Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)	NA
Construction of 20 subcounty model Police stations at Karwenyi, Kiganda, Butagaya, Rwashamire, Oraba, Kilak, Bulange, Diima, Ngogwe, Ongongoja, Kirewa, Namasagali, Kamwezi, Achinga, Sipi, Cheptui, Kitagata, Katunguru, Makondo and Mamba subcounties	Construction of Subcounty Model Police Posts at Lwemiyaga, Kawanda, Bulongo in Sembabule; Mpumude in Lyantonde; Kitanda, Bukango, Bigasa in Bukomansimbi; Lwabenge in Kalungu; Mutukula border in Kyotera; Kibanda in Rakai
Construction of 10 accommodation blocks (10 units per block) Rukiga, Mbarara District (Bwizi Bwera), Iganga, Buvuma, Kalungu, Otuke, Kasangati, Serere, Kagadi and Manafwa	Constructed 65 out of 100 modular housing units at Naguru, electrical and plumbing fittings in progress
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
	<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>
225204 Monitoring and Supervision of capital work	19,943.200
312111 Residential Buildings - Acquisition	23,948,620.765
312121 Non-Residential Buildings - Acquisition	6,655,730.772
342111 Land - Acquisition	250,000.000
<b>Total For Budget Output</b>	<b>30,874,294.737</b>
GoU Development	30,874,294.737
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>30,874,294.737</b>
GoU Development	30,874,294.737

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**Project:1669 Retooling the Uganda Police Force****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 16070304 Modern security infrastructure developed and/or maintained****Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes**

Procure Classified CT, UAVs, POM, ICT Equipment and Consumables Procure Quality Assurance & Food service Equipments, Generators etc	NA
Procure assorted transport motor vehicles and equipment (Single cabin patrol pickups, 4WD Funeral Vans, Modern Garbage disposal trucks & complete with skips, Cesspool emptiers, Bucket cranes for cameras, Ambulances, Fire tenders & K9 vehicles etc)	Manufactured & delivered assorted furniture (Boardroom Tables ,Armed Chair,Dining Table ,Single table with one door, Office Chairs, Executive Benches with lean back, Double tables with two doors,Stools, Arm Rest Open Shelves) to Amuria Police Station,Kamuli Police Station, L&E Headquarters boardroom, Nsangi Police Station, Directorate of Traffic Natete,Kamapala South CID, FTO & Omoro Police Station
Provision for Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS)	Provided for contractual obligations for the Data Monitoring System (DMS) and the Telecommunications Intelligent Monitoring System (TIMS)
Procure a Back hoe for Construction division, Fuel bowzer (10,000 Ltrs) and 125cc Motor cycles for Traffic & CT inclusive of accessories	NA
Procurement of CCTV Operation and maintenance Support Services and Spares (Software Description support services) Procurement of Maintenance, Training and Support Services for 03 UPF Aircrafts for 6 months	NA
Procurement of Forensic Recovery of Evidence data center with storage Provision of metallic gun chests (50- gun capacity) Purchase, modification and installation of sea containers (20ft)	NA

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***UShs Thousand*

Item	Spent
312235 Furniture and Fittings - Acquisition	470,000.001
312311 Classified Assets - Acquisition	97,196,715.246
<b>Total For Budget Output</b>	<b>97,666,715.247</b>
GoU Development	97,666,715.247



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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
<b>Project:1669 Retooling the Uganda Police Force</b>			
	External Financing		0.000
	Arrears		0.000
	<i>AIA</i>		0.000
	<b>Total For Project</b>		<b>97,666,715.247</b>
	GoU Development		97,666,715.247
	External Financing		0.000
	Arrears		0.000
	<i>AIA</i>		0.000
<b>Sub SubProgramme:04 Territorial Policing</b>			
<i>Departments</i>			
<b>Department:002 Foot and Motorized Patrols</b>			
<b>Budget Output:460110 Law and Order Management</b>			
<b>PIAP Output: 16010101 security and escort sservices provided at refugee entry points, reception centres, transit routes and camps</b>			
<b>Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance</b>			
Refugee protection deployments made at all transit routes and centres, reception and camps.		Facilitated FFU deployments in selected Refugee camps, reception centres, entry points and escort services for the refugee camps.	
<b>PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced</b>			
<b>Programme Intervention: 160301 Strengthen democracy and electoral processes</b>			
Public Order Management -POM refresher courses conducted .		NA	
Review of major Public Disorders in the country conducted .		Conducted reviews of management of major Public Disorders in the country.	
Tactical Support Units - TSU for special tactical operations deployed .		NA	
<b>PIAP Output: 16070501 An effective territorial policing system built</b>			
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>			
Instructors internally recruited & trained		Undertook Assessment FPU Officers & Men for mission pre-deployment (lectures, field craft, drills, range exercises, staff, internal and mission assessments and screening, Field & practical work trips, medical check-ups,) in readiness for FPU Deployment	
Unit subordinate courts facilitated.		NA	
Energy saving kitchen at FFU Naguru and KIKANDWA established		NA	
FFU office/clerical requirements; desktops computers, laptops, printers, projectors, standby generators acquired.		NA	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070501 An effective territorial policing system built</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Permanent parking shades for specialized vehicles in Naguru established	NA
FFU Headquarters and Barracks at Kikandwa established	NA
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Operations in Kasese, Bundibugyo, Kabarole and Ntoroko conducted.	Deployed FFU forces of Regiment in Western Uganda in the districts of Rukungiri, Kabale, Ntungamu and Mbarara for general policing and threats of ADF rebels regrouping and Recruitments cells
Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported .	Deployed FFU Brigade in Kiira region in the districts of Mayuge/Namayengo/Jinja/Bugiri for general policing and countered threats of ADF rebels regrouping and Recruitments cells.
<b>PIAP Output: 16070514 Visibility of Police presence enhanced</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Police visibility enhanced	Maintained and facilitated the Field Force Police Unit (FFU) Tactical command Centre for Officers on 24/7 basis and Coordinated operations. Supported 1st Regiment based in Kampala Metropolitan area with 10 Coys handling emergencies, incidentals, and office running by Regiment commanders, Coy Commanders and Platoon Commanders of Special Field Force Regiment, SFFR, command operations. Deployed Mechanized Coys of Field Force Unit in RCVs/APCs/Troop carries/Utility trucks and facilitated Platoon Commanders, Drivers, Operators, Crews. Facilitated Operations of Special Field Force Regiment (SFFR) Command in Kasese, Fort Portal, Ntoroko, Bundibugyo. Facilitated FFU forces of fourth Regiment in Eastern Uganda deployed in the districts of Soroti/Tororo/Busia/Pallisa for general policing. Policed the disputed boundary of Adjumani and Amuru districts. Maintained and facilitated deployments in Kisozi Farms.
<b>PIAP Output: 16070802 Border policing strengthened</b>	
<b>Programme Intervention: 160708 Strengthen border control and security</b>	
260 FPU Officers & Men trained for FPU Deployment.	Policed South Sudan/Congo/Uganda Borders-West Nile/Gretaer North. Carried out patrols alongside the UPDF, guarded most vulnerable homesteads and POM Platoon patrolled towns of Moyo, Elegu, Afoji & Oraba boarder stretch, additional FFU forces in Apaa, Aswa Region

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16070802 Border policing strengthened****Programme Intervention: 160708 Strengthen border control and security**

Deployments along south Sudan - DRC international boarder lines: MOYO, ELEGU, AFOJI, ORABA, ZOMBO, APAA, GULU, ARUA, YUMBE made.

NA

Deployments in MIGINGO & LOLWE Islands made.

Maintained Deployments in Migingo/Lolwe Islands

**PIAP Output: 16071001 District Security Reports produced****Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms**

Tactical Command Centre at FFU Base facilitated .

Maintained and facilitated the Field Force Police Unit (FFU) Tactical command Centre for Officers on 24/7 basis and Coordinated operations.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	29,151,067.772
221009 Welfare and Entertainment	1,526.238
221010 Special Meals and Drinks	4,327,299.317
224004 Beddings, Clothing, Footwear and related Services	118,940.494
227001 Travel inland	19,465.595
227004 Fuel, Lubricants and Oils	2,900,000.000
228001 Maintenance-Buildings and Structures	25,954.126
228002 Maintenance-Transport Equipment	288,090.802
<b>Total For Budget Output</b>	<b>36,832,344.344</b>
Wage Recurrent	29,151,067.772
Non Wage Recurrent	7,681,276.572
Arrears	0.000
AIA	0.000
<b>Total For Department</b>	<b>36,832,344.344</b>
Wage Recurrent	29,151,067.772
Non Wage Recurrent	7,681,276.572
Arrears	0.000
AIA	0.000

**Department:003 Metropolitan Policing Services****Budget Output:460112 Policing of Metropolitan Areas**

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070903 Insecurity, civil disorders &amp; emergencies within metropolitan cities reduced;</b>	
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>	
Incidences of civil disorders and emergency situations within KMP managed	Held Sensitization and coordination meetings with the Muslim community in Entebbe, joint briefings at KMP Headquarters at Natete, in Kajjansi, KCCA over boda bodas, taxi operators at Old Taxi Park, at Sekawa in Katwe, Old Kampala SS and Mutungo in Jinja Road community policing walk with a climax gathering at City Square under a theme “a Crime Free Festive Season. Held community meetings in Maya-Nsangi Division, Makindye Division, over a land dispute in Kabalagala, Natete, Kira, with boda boda riders of Nakawa, in Kitegobwa, and sseveral radio talk shows sensitizing communities on the fight against crime.
Coordination and collaboration with other security agencies strengthened to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and the current terror threats.	Strengthened coordination and collaboration with other security agencies to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and the current terror threats.
Violent & Gang Crimes within KMP, other cities, municipalities and major towns countrywude reduced	NA
Public awareness of safety and security measures enhanced through community engagements, coordination with all stakeholders and sister security agencies in KMP and other urban settings	NA
Professional investigation of cases in KMP enhanced	NA
Personnel welfare and working conditions improved within KMP	Held barazas for the staff on 20th March at CPS Kampala, 13th March at Kajjansi Police Station, on 20th Feb at Kakiri Police Station.
Management of traffic in KMP enhanced for a conducive population engagement in business	Conducted 3 drink-drive operations in the areas of Northern Bypass, Ntinda Trading Center, Kireka, Wandegeya, Entebbe road, to curb on-road traffic accidents that are a result of drunk driving.
Incidences of civil disorders and emergency situations within KMP managed	NA
Coordination and collaboration with other security agencies strengthened to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and the current terror threats.	Deployed overt and covert personnel to police NAM and G77+China summits, a demonstration at Parliament against the Speaker and Hon. Mpuuga Held (10) briefing meetings Policed public events and festivities

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070903 Insecurity, civil disorders &amp; emergencies within metropolitan cities reduced;</b>	
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>	
Violent & Gang Crimes within KMP, other cities, municipalities and major towns countrywude reduced	Conducted intelligence-led operations in different parts of Old Kampala, Nansana, CPS (city center, Nakasero areas, Nakivubo channel, Arua Park,), Katwe (Ends corner, Gangu), Wandegeya (Bombo Road, Kagugube, Gadafi road), Yesu-Amala, in areas of Bulenga, Wakiso, Kosovo, Lugala, Northern bypass, Mulago, Kawempe, Kajjansi, in Nakigalala, akaijapan, Kifene, in Kajjansi Division, in Kisenyi, in Mutungo ward, Ndejje, Natete, Entebbe Division in the areas of Lunyo East, in Bweyogerere Kakajo, Namugongo, Kawempe where 430 suspects were arrested including 6 hard core criminals and 04 juveniles and several recoveries made including 03 Rifles, 4 live ammunitions, marijuana, spades, and 7 pick axes pangas, a female handbag, pliers, mobile phones, breaking implements, opium, and government stores drugs and other government store police uniforms, UPDF uniforms, housebreaking instruments and motor vehicle parts .
Professional investigation of cases in KMP enhanced	Deployed CID personnel, Investigated and concluded Reported cases,
Management of traffic in KMP enhanced for a conducive population engagement in business	Conducted 01 Barracks sensitization meeting with the commanders, 01 with the business community in Kampala and 01 with taxi and bus operators over security along the Bypass route and 01 with Scene Of Crime officers ( SOCO's).
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
<i>US\$ Thousand</i>	
<b>Item</b>	<b>Spent</b>
211101 General Staff Salaries	15,857,443.044
221010 Special Meals and Drinks	1,052,250.001
221012 Small Office Equipment	13,000.000
225201 Consultancy Services-Capital	106,854.303
227001 Travel inland	7,786.238
227004 Fuel, Lubricants and Oils	1,700,000.000
<b>Total For Budget Output</b>	<b>18,737,333.586</b>
Wage Recurrent	15,857,443.044
Non Wage Recurrent	2,879,890.542
Arrears	0.000
<i>AIA</i>	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<b>Total For Department</b>	<b>18,737,333.586</b>
	Wage Recurrent	15,857,443.044
	Non Wage Recurrent	2,879,890.542
	Arrears	0.000
	<i>AIA</i>	0.000

**Department:004 Railway Police****Budget Output:460116 Railway Police Services****PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Railway infrastructure secured and access control ensured;	Inspected Railway installations in Mbale, Lubanyi, Lira, Jinja, Iganga, Tororo, Kawolo, Namutumba, Malaba, Alebtong, Aloi Mbale, Soroti Bihanga and iganga.
Coverage of railway police establishments as well as deployments increased	Deployed 15 officers to secure rehabilitation of railway Eastern line (Mbale –Manafa section)
Public awareness and participation in railway policing increased	Carried out 26 sensitization meetings with in areas of Kampala, (Namboole, Kireka, Kinawataka) Mukono, Kaliro, Kasese, Tororo, Kawolo and Jinja, Pakwach, Mbale, and Soroti that have railway line under rehabilitation and vandalism.  Carried out 25 Community policing in village areas of Namboole, Kireka, Kinawataka, Apwoyo, Nagongera, Mulanda, Layibi, Opit, In Eastern villages Namabasa, Peta, Busolwe, Magamaga. Kakira, Nabitende, Walukuba and Bugembe in Jinja.  Conducted (2) community policing programs with in areas of Nalukolongo, Bujjuko, Kawolo, iganga, soroti to curb encroachment and vandalism.
Public awareness and participation in railway policing increased	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070509 Policing services &amp; security of Oil &amp; Gas, Minerals, Environmental &amp; other Natural resources, tourism and Railway provided</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Railway Security provided in conjunction with other security organizations	<p>Deployed 200 officers to secure railway installations</p> <p>Conducted 36 Operations Especially in areas of Kireka, Namboole, Kinawataka, Mukwano Wankuluku, Nakawa) Budhumba, Mbale, Iganga, Mukono, Jinja, and Busembatya and recovered 47pandal wires in Kawolo, recovered 545 screws 525 spikes in Kawolo outside the Railway sleeper factory, 3 short rails and 10 fish plates and made 23 arrests.</p> <p>Carried out 340 rounds of Patrols in the areas of Kyungu, Lubanyi in Buikwe District, Kawolo, Kizigo, Jinja Pier, Good shed, Kinawataka, Mbale, Soroti, Tororo, Kamwenge, Kasese and Nalukolongo to secure the railway line.</p> <p>Registered and investigated 88 Railway –related cases out of which 33 cases were taken to court, still under inquiry (5) cases and secured convictions for (07) cases.</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item	Spent	
211101 General Staff Salaries	5,082,275.942	
224004 Beddings, Clothing, Footwear and related Services	4,162.921	
227001 Travel inland	4,256.477	
228002 Maintenance-Transport Equipment	44,648.720	
	<b>Total For Budget Output</b>	<b>5,135,344.060</b>
	Wage Recurrent	5,082,275.942
	Non Wage Recurrent	53,068.118
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>5,135,344.060</b>
	Wage Recurrent	5,082,275.942
	Non Wage Recurrent	53,068.118
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Department:005 Operations</b>		
<b>Budget Output:460110 Law and Order Management</b>		

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16010101 security and escort services provided at refugee entry points, reception centres, transit routes and camps</b>	
<b>Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance</b>	
Recommendations of the Police HQ assessment teams and the UNDP study on security needs assessment in refugee settlements implemented in all refugee camps.	Held Meetings with police officers and UNHCR stake holders on refugee matters in the resettlements of Kiryandongo and kyangwali. Held meetings with Refugee Welfare Councils (RWC) on security. Conducted operations against criminality resulting from the operations and armed conflict in the DRC in the regions of Rwenzori West, Rwenzori East, Albertine, Kigezi and Greater Bushenyi. Supervised and followed up on cases identified in Refugee Settlement Camps. Held Meetings with police officers and UNHCR stake holders on refugee matters in the resettlements of Kiryandongo and kyangwali.
<b>PIAP Output: 16030102 Obseance of law and order before, during and after elections strengthened</b>	
<b>Programme Intervention: 160301 Strengthen democracy and electoral processes</b>	
All Bye-elections policed and secured within the territorial boundaries of the country.	Policed the by-elections for the Member of Parliament for Oyam North Constituency. Policed LC V by-elections in Hoima District. Carried out Security planning and policing By-elections in Dokolo district for Woman Member of Parliament
<b>PIAP Output: 16070501 An effective territorial policing system built</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
120 Sub county model Police Stations established and operationalised countrywide.	Conducted Feasibility study in Greater Masaka and held meetings at each of the Districts/Divisions in G/Masaka for human and none human needs assessment for implementation of the Sub County Policing model.
Standardized Command and Control structures established and functional at territorial level for enhanced supervision.	Supervised Police regions of Rwizi, Albertine, G/Masaka, Wamala, Rwenzori West, Aswa West, Aswa East, East Kyoga, Rwizi, Greater Masaka, Kiira, Busoga North, KMP area, Wamala, Katonga, Ssezibwa and Katonga Regions
Policing strengthened in the newly created cities	Visited and Followed up on the operationalization of “999”/ERU Police Patrol System in the new Cities of Jinja, Mbale, Soroti, Lira and Gulu. (identified Human and none human requirements and compiled reports.
Personnel trained on Operational Planning at the 28 regions	NA
Command Post Exercises (CPX) planned and conducted at unit levels	NA
Continuous assessment and appraisal conducted on personnel at Unit levels.	NA



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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070501 An effective territorial policing system built</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Standard Operating Procedures developed for Police Marines and the Security plan for the protection of Natural Resources developed to guide policing.	NA
02 Policies reviewed for amendment.	NA
Station management and security strengthened.	<p>Carried out Inspections on radio personnel readiness, radio room and equipment status at 08 policing regions.</p> <p>Conducted alertness checks of personnel at station during the Period July-September 2023 and compliance to Standard Operating Procedures (SOP) s on police operations in East Kyoga and North Kyoga.</p>
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Emergency security operations conducted, capacity building done and Unit security reports produced.	<p>Monitored and reported on security situation across the country and provided Daily security situation reports coordinated by National Operations Room.</p> <p>Held Joint coordination meetings by the JOC teams</p> <p>Made Daily, Weekly and Monthly security briefs and reports.</p> <p>Held Regional Inter-Agency JOC security meetings in Kiruhura and Kazo to address various security/Policing challenges, especially animal thefts.</p>
All national functions and public events, planned for, coordinated and secured.	<p>Developed plans for Policing 07 National events and international conferences.</p> <p>Policed the festive season for the x-mass and new year festivities</p> <p>Security planning and policing the Nyege-Nyege festivities Done in Kiira region</p> <p>Carried security planning and policing of the Royal Wedding of the Kyabazinga of Busoga Kingdom.</p> <p>Completed security planning for the; The G77+China Summits, 19th Non-Aligned Summit and Independence Day celebrations</p> <p>Policed National functions for NRA/M liberations day, International Women's Day, Arch Bishop Janan Luwumu day, new year celebrations</p> <p>Easter and Eid-Al-Fitri</p>
Interventions identified in policing plans conducted by all unit commanders (RPCs & DPCs) for provision of safety and security to the general population countrywide	<p>Continued with the Execution of orders to evict Balalo from the North and West Nile Regions (Still ongoing operations)</p> <p>Policed the boundary opening and eviction of Balalo from Sango Bay</p> <p>Enforced the ban on charcoal burning in Northern Uganda</p>

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Monitoring & Evaluation conducted at 28 policing regions and 09 specialized units.	NA
Participated in the regional meetings/Summit, the East African Community meetings, the Joint Permanent Commission and the East African Standby Force meetings.	NA
Inspection of security status and deployments along the Northern Corridor Integrated Projects route (East African Crude Oil Pipeline EACOP, the Standard Gauge Railway line, the Electricity Transmission Line) conducted.	Held Regional Inter-Agency JOC security meetings in Albertine Region to address increased criminality and encroachments on the oil land.
28 policing regions inspected for adherence and compliance to Standard Operating Procedures in Operations.	NA
Operations against identified criminal gangs conducted at identified units.	Conducted operations against criminality in Greater Masaka, Busoga North and North Kyoga Police Regions Conducted operations against criminality resulting from the operations and armed conflict in the DRC in the regions of Rwenzori West, Rwenzori East, Kigezi and Greater Bushenyi. Conducted operations against illegal firearms possession/infiltration in the Karamoja Sub region (Moroto and Kidepo).
Community engagements against criminal activities at all police regions conducted at all units.	NA
<b>PIAP Output: 16070514 Visibility of Police presence enhanced</b>	
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>	
Safety of Electricity infrastructure strengthened and vandalism reduced.	NA
<b>PIAP Output: 16070802 Border policing strengthened</b>	
<b>Programme Intervention: 160708 Strengthen border control and security</b>	
Assessment for Mission service Conducted for 1000 officers on pre assessment for UN SAAT	Assessed 210 officers(70F) for United Nations SAAT Interviews to be deployed to South Sudan. Conducted assessment of 205 FPU officers (28F) for Operational Capability in AOC to be deployed to African Union Transition Mission in Somalia.
Mission visits and inspections Conducted	Deployed 39 Individual Police officers (18F) to ATMIS for a one-year Tour of duty Received and verified 04 Armoured Personnel Carriers by a team from African Union and certified for deployment.

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16070802 Border policing strengthened</b>	
<b>Programme Intervention: 160708 Strengthen border control and security</b>	
Awareness of Peace Support Operations Conducted for 2,600 Officers	Sensitised 422 officers (189 F) in Rwizi Region on Peace Support operations activities.
Capacity building on Peace and Security Conducted (40 FPU Command, 160 Female Officers on AMS, 80 IPOs on AU/UN pre-deployment, CPX and FTX activities, 80 Competency Based Interview)	Trained 210 officers (70F) to be assessed by UN SAAT team. Two officers attend 27th conference of IAPTC with theme: Leveraging partnerships in training for complex peace operations environments. Facilitated and sent 02 officers (01F) on a child protection course in Comoros.
Border inspections conducted for safety and security at 20 out of 53 major/gazzetted border areas.	<p>Inspected One Stop Border Points (OSBPs) security at Katuna, Mutukula, Malaba, Mpondwe and Rwakhakha.</p> <p>Conducted joint security operations in Bwera against ADF terrorists. Conducted operations against ADF activities in Rwenzori West and Rwenzori East Police Regions. Responded to ADF attacks on the tourists in Queen Elizabeth National Park</p> <p>Conducted operations against ADF activities in Rwenzori West and Rwenzori East Police Regions.</p> <p>Planned and coordinated security operations against terror threats in KMP and on the three bridges on the Nile River at Jinja/Njeru.</p>
<b>PIAP Output: 16071001 District Security Reports produced</b>	
<b>Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms</b>	
Response to distress and service calls by wanainchi and the marginalised poor strengthened in the 10 newly created cities.	Coordinated emergency operations to rescue passengers who capsized in a boat on-route from Kalangala to Kasenyi Responded to emergency situations, made recoveries on Kidnaps, robberies, mob justice, accidents among others by the “999”/ERU patrol teams within the Kampala Metropolitan Police (KMP) area.

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16071702 All fire arms possessed by the public regulated**

**Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons**

<p>Private Security Organization activities and private firearm holders regulated</p>	<p>Renewed 45 PSO's operator's license for year 2024, issued 160 firearms Movement permits to PSOs, 92 permit to acquire civilian firearms to applicant, 08 New Operators License to PSO's 47 Import &amp; Export permit and permitted 73 PSO'S Recruitment</p> <p>Verified &amp; Audited 168 Civilian firearms in Regions of Bukedi, Albertine, Rwenzori East &amp; West.</p> <p>Inspected 321 Private Security Organisations in 03 KMP Regions to ensure safety and compliance with Firearms Act 1970.</p> <p>Held 03 Meetings of National Registration &amp; Licensing Committee(NRLC) to discuss and lay strategies to ensure safety and compliance with the Regulations</p> <p>Inspected 179 Private Security Armouries in 03 KMP Regions to ensure safety and compliance with Firearms Act 1970.</p> <p>Renewed 88 Private Security Organisations operator's license for year 2023.</p> <p>Issued 196 firearms Movement permits to PSOs, 121 permit to acquire civilian firearms to applicant, 04 New Operators License to PSO and monitored 300 Recruitment Private security guards.</p> <p>Inspected</p>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	7,137,364.661
221010 Special Meals and Drinks	4,870,731.751
221011 Printing, Stationery, Photocopying and Binding	270,000.000
224004 Beddings, Clothing, Footwear and related Services	1,144,847.235
227001 Travel inland	50,348.121
227004 Fuel, Lubricants and Oils	2,269,197.000
228001 Maintenance-Buildings and Structures	152,610.263
228002 Maintenance-Transport Equipment	337,403.642
<b>Total For Budget Output</b>	<b>16,232,502.673</b>
Wage Recurrent	7,137,364.661
Non Wage Recurrent	9,095,138.012
Arrears	0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>16,232,502.673</b>
	Wage Recurrent	7,137,364.661
	Non Wage Recurrent	9,095,138.012
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**SubProgramme:03 Policy and Legislation Processes****Sub SubProgramme:03 General Administration and Support Services***Departments***Department:005 Human Rights and Legal Services****Budget Output:000012 Legal advisory services****PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved****Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights**

improved human rights compliant legislation

Recommend for Remodelling of Non-compliant Detention facilities to comply with human rights standards

Inspected 18 detention facilities Ssezibwa region 7, Wamala region 11

**PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes****Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes**

Justice system within the disciplinary court Proceedings improved

Inspected disciplinary court files as well as sample disciplinary court proceedings to guide on the Justice system within the disciplinary court Proceedings

Adherence to the 48 hour rule enhanced through inspection of detention facilities

Inspected detention facilities to assess Adherence to the 48 hour rule

**PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment****Programme Intervention: 160603 Review and enact appropriate legislation**

Justice system within the disciplinary court Proceedings improved

Perused 120 disciplinary case files Inspected Disciplinary case files in Savannah and Busoga North regions.  
Sensitized 300 officers in Katonga and Wamala regions on disciplinary matters

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment</b>	
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>	
Adherence to the 48 hour rule enhanced through inspection of detention facilities	Sensitised 47 officers in Ssezibwa region on professional investigations in order to avoid unnecessary suits against government. Developed a draft on Narcotics drugs and Psychotropic substances(control)(Health)Act 2024. Verified 22 claims of workman's compensation Revived and conducted Police law exams in Kabalye Training School where 313 officers who are on Officer's Basic Course were sensitized. Guidance given on execution of 300 court orders Guided and cleared 30 officers to appear in court as witnesses Issued out 25 police reports. Developed a draft of regulations for the implementation of anti Narcotics Act. Developed Police land board concept awaiting presentation to PAC Sensitised 30 officers in Wamala region on anti torture laws.
improved human rights compliant legislation	NA

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	2,961,571.054
212102 Medical expenses (Employees)	13,500.000
221009 Welfare and Entertainment	6,046.000
224004 Beddings, Clothing, Footwear and related Services	5,761.520
227001 Travel inland	14,062.181
228003 Maintenance-Machinery & Equipment Other than Transport	2,809.490
282104 Compensation to 3rd Parties	383,263.692
<b>Total For Budget Output</b>	<b>3,387,013.937</b>
Wage Recurrent	2,961,571.054
Non Wage Recurrent	425,442.883
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>3,387,013.937</b>
Wage Recurrent	2,961,571.054
Non Wage Recurrent	425,442.883

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears 0.000
	AIA 0.000
<i>Development Projects</i>	
N/A	
<b>SubProgramme:04 Access to Justice</b>	
<b>Sub SubProgramme:01 Crime Prevention and Investigation Management</b>	
<i>Departments</i>	
<b>Department:002 Crime Intelligence</b>	
<b>Budget Output:460108 Crime Prevention</b>	
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>	
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>	
Surveillance and support of investigations of hardcore criminals carried out.	NA
<b>PIAP Output: 16050303 Intelligence led investigations strengthened</b>	
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>	
Watchlists of suspected criminals/convicts compiled and updated	<p>Carried out intelligence-led operations against hardcore crimes and high-risk syndicate groups in the regions of KMP, Rwizi, Greater Masaka, Bukedi, Savanna, Sezibwa, Albertine, Aswa, North Kyoga, West Nile, Rwizi &amp; Katonga. Arrested 479 suspects on charges of terrorism, murder, theft, and robbery. recovered 7 rifles (SMG), 08 pangas, 01 pistol over 700 live ammunitions, 15 Motor vehicles, 27 Motor cycles and UGX 6,900,000/=.</p> <p>Conducted Operations against terror suspects in KMP, Aswa, North Kyoga, West Nile, Rwizi, Greater Masaka and Busoga East regions and arrested over 10 terror suspects</p> <p>Carried out Intelligence monitoring on PSOs activities in 28 regions Indexed, screened and registered 33,437 refugees from 15 countries, Eritrea, Ethiopia, Burundi, Afghanistan, Turkey, Cameroon, Central African Republic, Sudan, Pakistan, Zimbabwe, Rwanda, Syria, DRC, Nigeria and Yemen.</p> <p>Collected and developed Intelligence on remandees and convicts from Kitalya, Luzira, Kigo, Masaka, and Kasangati prisons.</p>
Key witnesses secured and protected	<p>Provided Welfare, security and accommodation of 88 key witnesses in areas of Bweyogerre, Mutundwe, Mutungo, Iganga, Tororo, Matugga, Nakaseke, Kasese, Lyantonde, Wakiso, Nsangi, Kasangati, Namayingo, Entebbe and Nankulabye</p>

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16050305 UPF crime fighting capacity strengthened**

**Programme Intervention: 160503 Enhance crime prevention and strengthen community policing**

<p>Strengthen the capacity of Crime Intelligence to effectively and efficiently manage Intelligence operations.</p>	<p>Held 02 Meetings with JLOs and other media associations on intelligence strengthening  Held joint meetings were carried out with ISO, CMI and Prisons.  Carried out Intelligence on PSOs in 7 regions of KMP East, KMP North, KMP South, Greater Masaka, Busoga East, Bukedi and Savannah.  Produced Daily, weekly, monthly, biannual reports.  Identified and recruited 2,269 information sources and facilitated them.</p>
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**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs**

*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	10,115,287.254
221001 Advertising and Public Relations	125,491.204
221009 Welfare and Entertainment	8,354.000
221010 Special Meals and Drinks	2,214,288.571
221011 Printing, Stationery, Photocopying and Binding	91,239.218
221012 Small Office Equipment	13,000.000
224004 Beddings, Clothing, Footwear and related Services	13,234.320
224009 Classified Expenditure	1,485,056.228
227001 Travel inland	200,452.140
227004 Fuel, Lubricants and Oils	2,818,759.000
<b>Total For Budget Output</b>	<b>17,085,161.935</b>
Wage Recurrent	10,115,287.254
Non Wage Recurrent	6,969,874.681
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>17,085,161.935</b>
Wage Recurrent	10,115,287.254
Non Wage Recurrent	6,969,874.681
Arrears	0.000
<i>AIA</i>	0.000

**Department:003 Criminal Investigations**

**Budget Output:460105 Crime Management**



**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16020102 Cases that are over 2-years disposed</b>	
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>	
Case backlog reduced by 10%	Developed Case backlog reduction strategy for CID and cleared 117,130 case backlog.
Investigations of War Crimes case backlog supported	Investigated 09 cases of War Crimes and 09 taken to Court
Investigations of 70,000 case backlog concluded.	NA
<b>PIAP Output: 16050305 UPF crime fighting capacity strengthened</b>	
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>	
Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication.	Appraised Detectives at police regions and CID headquarters for competency and skills gap determination to match contemporary crime and sophistication.
<b>PIAP Output: 16050604 Capacity of UPF Child and Family protection services strengthened</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Investigation of SGBV, TIP and child related cases enhanced	Handled 9,371 Juvenile related cases. Maintained and facilitated 144 Sexual Gender Based Violence victims & witnesses in the shelter. Handled 10,096 Sexual Gender Based Violence(SGBV) cases
Investigation of SGBV, TIP and child related cases enhanced	NA
<b>PIAP Output: 16050605 Case load per detective improved</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Additional detectives inducted and deployed into CID to reduce Detective case workload ratio.	Inducted 72 Senior Investigation Officers at PTS Kabalye into CID.
Human resource capacity of Investigators strengthened	72 Senior Investigations Officers passed at PTS Kabalye, and more 72 Senior Police Officers sent for another Induction course on ideological & Specialised training in different fields; Homicide, Counter - Terrorism, Anti - Narcotics, Cyber Crimes, Sexual Genda Based Violence[SGBV], Trafficking -in persons[TIP], Organised Crimes, Media Crimes, Economic Crimes, Land Related Crimes, Political Offences, etc
<b>PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Synergies with the justice players to improve case management harnessed	Carried out case conferencing with the prosecutors at ODPP to improve case management.

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Communication coordination and cooperation with ODPP and other Justice players Strengthened.	Strengthened Communication coordination and cooperation with ODPP and other Justice players. Conducted case conferencing with ODPP to facilitate prosecution-led investigations. Held Quarterly meetings with ODPP
<b>PIAP Output: 16050610 UPF crime fighting capacity strengthened</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
The use ICT platforms to aid investigations harnessed.	Undertook prefeasibility study for the Electroonic Policing Information System (ePIS. )
Collaborative mechanisms in the fight against crime enhanced.	Held Field refocusing and coordination meetings with strategic partners, these included all Regional CID Officers, Divisional CID Officers of KMP area in Kiira, Busoga East, Bukedi South, Rwenzori West, Albertine, & Aswa Region on the priority areas.  Carried out Quarterly case conferencing with ODPP to facilitate prosecution-led investigations.
Exhibit management improved.	NA
Investigations of 250,000 newly registered cases supported	Handled 14,880 cases Investigations of Economic & Corruption related crimes
Investigation of human rights cases Supported	Continued with the investigations of Human Rights Cases
Annual Crime Report Prepared	Produced the Annual Crime Report
compilation of Crime Statistics improved	Procured a crime records information management system and in use for collection of data
CID Media Centre established	Established CID Media Centre
Fight against corruption in UPF supported	NA
Oversight and delivery of CID services improved.	Organized, Facilitated and held Annual General refocusing meeting.
Investigations of high profile cases supported	Supported Investigations of high profile cases
<b>PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented</b>	
<b>Programme Intervention: 160507 Strengthen transitional justice and informal justice processes</b>	
Crime investigation good practices documented and shared to improve quality of investigations and success rates. SOPs for management of investigations developed. Crime data collection tools and protocols reviewed and standardized. Crime reduced	NA

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16071403 Capacity of UPF to curb human trafficking enhanced**

**Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)**

Investigation of SGBV, TIP and child related cases enhanced

Handled 22,882 Sexual Gender Based Violence(SGBV) cases.  
Maintained and facilitated 42 Sexual Gender Based Violence victims & witnesses in the shelter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
211101 General Staff Salaries	15,411,896.615
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	69,585.694
221001 Advertising and Public Relations	105,480.000
221009 Welfare and Entertainment	4,660.000
221010 Special Meals and Drinks	2,000,517.240
221011 Printing, Stationery, Photocopying and Binding	287,915.548
221012 Small Office Equipment	13,000.000
224004 Beddings, Clothing, Footwear and related Services	52,782.440
224009 Classified Expenditure	1,652,064.637
227001 Travel inland	425,528.000
227004 Fuel, Lubricants and Oils	2,500,480.000
228001 Maintenance-Buildings and Structures	5,278.501
228002 Maintenance-Transport Equipment	69,192.280
228003 Maintenance-Machinery & Equipment Other than Transport	25,954.126
<b>Total For Budget Output</b>	<b>22,624,335.081</b>
Wage Recurrent	15,411,896.615
Non Wage Recurrent	7,212,438.466
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>22,624,335.081</b>
Wage Recurrent	15,411,896.615
Non Wage Recurrent	7,212,438.466
Arrears	0.000
<i>AIA</i>	0.000

**Department:007 Police Canine Unit**

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Budget Output:460105 Crime Management</b>	
<b>PIAP Output: 16050302 Dog handlers trained in crime management using canines</b>	
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>	
Dog handlers trained in crime management using canines as well as dog handling techniques	Trained 38(11F) personnel on basic Dog handling training ,05 Trainees are from Uganda prison services. Completed Refresher training and certification of 20 dog teams at Avpol Commenced induction of 47(11F) personnel in basic dog handling and care course. Commenced induction of 47(11F) personnel in basic dog handling and care course.
<b>PIAP Output: 16050607 Coverage and range of canine services enhanced</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Canine units established at 16 locations Kajjansi, Kasangati, Dokolo, Amolatar, Oyam,Otuke, Nebbi, Katakwi, Bukwo, Hoima (Kabale International Airport), Namayingo, Yumbe, Kalungu ,Bukedea, Bulambuli bulisa. Nagalama breeding center facility renovated	Opened canine units in Bulisa, Luuka, Bukedea Mayuge, Kalungu & Katakwi Replaced 01 tracking/sniffer dog at canine unit. Deployed 04 additional dogs to counter terrorism directorate i.e 02 at AVIPOL and 02 at CT Headquarter Naguru. Attached (06) additional dogs at Entebbe International Airport (05 EDDs and 01 NDD) Replaced old tracking dogs at Kamwenge, Gulu Fort Portal, Rukungiri, Kisoro and Kitgum.
Kennel facilities renovated at Entebbe, Nsambya, Jinja, Mpigi, Mbarara ,Fort portal, Gulu, Mbarara, Kalisizo	Inspected Nagalama Canine Breeding Center and 37 canine units in Kiboga, Hoima, Mbale, Pallisa, Kumi, Soroti, Katakwi, Bukedea , Mukono, Buikwe, Jinja, Iganga, Luuka, Mityana, Mubende, Kyenjojo, Fortportal, Kazo, Kiruhura, Masaka, Mpigi, Buikwe, Jinja, Lwengo, Lyantonde, Mbarara, Rwampara, Ntungamo, Kisoro, Kiryandongo, Luwero,Gulu Bushenyi, Sironko, Buliisa, Kyotera and Sheema
Procurement of high energy, high protein dry ration for sniffer dogs, drugs, assorted equipment and cold chain fridges for drugs, vaccines done	Procured high energy and high protein dry dog food and food supplement for sniffer dogs and assorted drugs & equipment's.
specialized canine vehicles procured and crime scenes visited in time certification of dog team at boarder point done Data collection and analysis in k.9 policing regions done Communities Enlightened about police sniffer dogs across the country done	Conducted Community policing in Ibanda, Kazo and Kiruhura on the Role of Pentecostal leaders to co-operate with police to reduce crime in the society. Conducted Community policing in Kalungu and kamwenge to Enlighten communities about the role of sniffer dogs. Held inter agency security meeting and listening to public outcry in Kazo and Kiruhura.

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16050607 Coverage and range of canine services enhanced</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
At least 2641 crime scenes visited and exhibits recovered	Performed 15,493 canine tracking's leading to arrests of 12,090 suspects of whom 4,029 persons were taken to court having recovered 4,781 exhibits. Performed 792 K9 sweeps and Responded to 120 call response on abandoned items, 123 calls on suspicious flights 2,499 calls on suspicious cargo
conduct training of 40 (12F) k-9 personnel 20 (04F) k-9 personnel trained in explosive detection , k-9 search and rescue /Narcotics detection course for 06 (01 F) and conduct Refresher course for 20 (6F) (criminal tracking	NA
Office running of 120 canine units done Hygiene of kennel facilities maintained	NA

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	3,000,000.000
221010 Special Meals and Drinks	685,367.459
224002 Veterinary supplies and services	206,887.442
224004 Beddings, Clothing, Footwear and related Services	8,564.862
224009 Classified Expenditure	1,000,000.000
227001 Travel inland	25,954.126
228002 Maintenance-Transport Equipment	98,625.680
<b>Total For Budget Output</b>	<b>5,025,399.569</b>
Wage Recurrent	3,000,000.000
Non Wage Recurrent	2,025,399.569
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>5,025,399.569</b>
Wage Recurrent	3,000,000.000
Non Wage Recurrent	2,025,399.569
Arrears	0.000
<i>AIA</i>	0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Department:008 Political Commissariat</b>	
<b>Budget Output:460108 Crime Prevention</b>	
<b>PIAP Output: 16050101 Child reception centres established at UPF police stations</b>	
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>	
Police publications including magazine, journals, books disseminated and popularized	Produced 250 copies of Habari Magazine addressing various issues including fighting crime, Health, Parenting and spots. Published 250 copies of the 15th Edition of the Police Habari Magazine under the theme "Women and Law enforcement. Published 250 copies of the 16th Edition of the Police Habari Magazine and conducted field engagements within KMP to profile and capture good institutional best practices of the UPF. Implemented Community policing ideology in Aswa East region in the districts of Agago, Pader and Kitgum for 494 (143F) local leaders and members of public.
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>	
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>	
Appropriate Community Policing ideology adopted and implemented in all regions including through radios and televisions	Implemented Community Policing ideology in Great Masaka region in the Divisions of Masaka CPS, Masaka Rural & Kalungu, attended by 205 participants including 51 females and Aswa East region in the districts of Agago, Pader and Kitgum for 494 (143F) local leaders and members of public.  Mobilized and sensitized 893(168F) local leaders and community members (including 247 youths) in KMP South and North in the divisions of Kakiri, Wakiso, Nansana, Kasangati, Kawempe, Old Kampala, Wandegaya, Nsangi, Entebbe, Kajjansi, and CPS Kampala. Conducted Awareness raising campaign in Rukungiri & Kabale in Kigezi Region where 469 people were sensitized (Community members & Police officers in the Respective Districts), out of whom 190 were Female and 279 were Male
Appropriate Community Policing ideology adopted and implemented in all regions including through radios and televisions	Conducted 567 radio and 30 TV talk shows; 431 school outreaches; and extended community policing engagement programs to 2,406 villages.
MDD promoted to endear UPF to the public	MDD performed at all national events
MDD promoted to endear UPF to the public	NA
Improved customer care services, accountability and complaints management	NA
Enhanced citizens participation in maintenance of law and order	NA
Community policing programs monitored and evaluated	NA

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>	
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>	
Services responsive to the needs of vulnerable communities including in refugee settlements and host communities provided	NA
Police publications including magazine, journals, books disseminated and popularized	NA
Climate change mechanisms embraced and adopted in UPF	NA
Appropriate Community Policing ideology adopted and implemented in all regions including through radios and televisions	NA
Newly appointed Political Commisors in 12 Police Regions Oriented	NA
Improved barracks safety, security and cohesiveness for a better police image	<p>Conducted Phycho-social clinics with police personnel and spouses in the Barracks communities of Nwoya, Gulu West, Gulu East and CPS for 168 participants including 106 females to address deliquencies and enhance cohesiveness and safety in the police Barracks.</p> <p>Conducted Phycho-social clinics with police personnel and spouses in the Barracks communities of Nwoya, Gulu West, Gulu East and CPS for 168 participants including 106 females to address deliquencies and enhance cohesiveness and safety in the police Barracks.</p>
<b>PIAP Output: 16050304 Patriotism within the police fraternity enhanced &amp; promoted</b>	
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>	
Patriotism and Nationalism enhanced and promoted in the UPF	Undertook ideological and leadership skills training for 54 NCOs .
Equitable access and quality education provided to children of police officers	<p>Held consultation meetings at and inspection of Kito Pioneer Primary School, Ntinda Police Children Primary school, Kibuli Police Children Primary School Usamaah Police Children Primary School and Masaka Police Children School to ascertain the details of status of their operations.</p> <p>Captured Bio Data for children of police officers in Kiira region at Jinja Police Barracks Nursey and Primary School. Profiled 155 pupils out of whom 69 were boy and 86 were girls.</p> <p>Bio-Data and profile of 43 (12F) children of police officers captured in Greater Masaka region at the Police Children Primary School. Ten stakeholders were met to identify issues affecting the school and performance in Primary Leaving Examination.</p>
Improved barracks safety, security and cohesiveness for a better police image	Carried out meetings with barracks dwellers for Improved barracks safety, security and cohesiveness for a better police image

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16050304 Patriotism within the police fraternity enhanced &amp; promoted</b>	
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>	
Equitable access and quality education provided to children of police officers	Disseminate and popularize Education policy for children and orphans of police officers in the regions of KMP, Savannah & Elgon. Inspected 2 police schools in KMP to gather information to help in the improvement of quality of education
Patriotism and Nationalism enhanced and promoted in the UPF	Conducted rectification campaigns in West Nile region in the District of Nebbi and the Divisions of Ayivu west, Ayivu East & Arua Central in Arua City, attended by 110 personnel (30 females and 80 males) and in Aswa West region in the districts of Nwoya, Gulu West, Gulu East and Central Police Station for 132 police personnel including 22 females.
Regional and District Political Commissars guided, mentored and coached on issues that impact on police officers in the course of delivery of police services	Guided, mentored and coached 160 (50F) Regional and Divisional Political commissars, and General duty officers in Greater masaka Region in the Divisions of Masaka CPS, Kimaanya Kabonera, Masaka Rural and Bukomasimbi District.  Recruited and trained 40 CLOs from Greater Masaka region to be deployed at sub-counties to conduct community policing at the local levels with support from the Access to Justice Sub-program (JLOS), and in line with the sub county model of policing,
<b>PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened</b>	
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>	
Child and Family protection services enhanced	NA
Follow up of GBV & VAC cases in Rwizi, Albertine, Greater Masaka, Rwenzori West, Aswa, East Kyoga, North Kyoga, Busoga East, Elgon and Kigezi regions	NA
Sensitization on the prevention of GBV, VAC and reproductive health in refugee settlements and host communities in Rwizi, Rwenzori West, North West Nile, West Nile, Aswa and Albertine regions	NA
Hold positive masculinity dialogue with male police officers in Barracks and surrounding communities in Kigezi, Rwizi, Albertine, Greater Masaka, Wamala, Savannah and Rwenzori East & West regions	NA
Awareness on children diversion guidelines among unit commanders, supervisors & investigating officers in Aswa, Kiira, Wamala, Savanna, Sipi Ssezibwa & East Kyoga regions Induction of 50 CFPOs on effective handling of children and family related matters	NA



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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16050402 Child &amp; SGBV victims as well as Witnesses Interview rooms/spaces established at police stations</b>	
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>	
Child and Family protection services enhanced	NA
Child and Family protection services enhanced	Carried out sensitization on GBV &VAC cases in the police regions of Greater Masaka, Greater Bushenyi and Albertine
Child and Family protection services enhanced	Raised awareness on the prevention of Gender Based Violence and Violence Against Children in the Albertine region in the districts of Hoima and Kikuube, attended by 177 participants including 82 females.  Carried out awareness campaigns on raising the prevention of Gender Based Violence and Violence Against Children in Rwizi Region in the Districts of Mbarara, Ntungamo and Bwizibwera for 360 participants. Albertine region in the districts of Hoima and Kikuube, attended by 177 participants including 82 females.
Child and Family protection services enhanced	NA
Child and Family protection services enhanced	NA
Child and Family protection services enhanced	NA

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	12,143,574.668
221009 Welfare and Entertainment	49,514.332
221010 Special Meals and Drinks	1,999,922.756
221012 Small Office Equipment	14,700.000
223001 Property Management Expenses	203,578.218
224004 Beddings, Clothing, Footwear and related Services	960,216.000
224009 Classified Expenditure	2,000,052.594
227001 Travel inland	200,112.528
227004 Fuel, Lubricants and Oils	1,552,341.400
<b>Total For Budget Output</b>	<b>19,124,012.496</b>
Wage Recurrent	12,143,574.668
Non Wage Recurrent	6,980,437.828
Arrears	0.000
<i>AIA</i>	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<b>Total For Department</b>	<b>19,124,012.496</b>
	Wage Recurrent	12,143,574.668
	Non Wage Recurrent	6,980,437.828
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Sub SubProgramme:03 General Administration and Support Services***Departments***Department:008 Logistics and Engineering****Budget Output:460111 Logistics and Engineering Services****PIAP Output: 160709041 Logistical support provided to security personnel****Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes**

Management & Maintenance of Fleet Improved	Provided Logistical support to all UPF departments, specialized units and schools
Performance of UPF Fleet Operators including drivers enhanced	Provided fuel and lubricants as well as maintenance to ensure smooth fleet operations
Management and delivery of Logistics supplies improved Country wide. Inspection and Stock taking carried out at Regional stores	
Personnel Feeding Diet Maintained & improved at the police training schools and all special operational deployments	Procured assorted Food Stuffs for police Personnel in operations and training schools, participants in National Functions, Ceremonies and special operations
Sanitation and Hygiene of Personnel and Facilities Maintained and improved at all police establishmnets countrywide	NA
UPF Investigations and Operational work facilitated to aid; record creation, evidence presentation, report writing, investigation, accurate testimony thus reflecting efficiency and professionalism in police work	Provided stationery to support UPF Investigations, Operational work (learning aids in training schools; record creation, evidence presentation, report writing) and maintain accurate testimony thus reflecting efficiency and professionalism in police work
52,000 Police Officers and 1,000 recruits Provided with at least 2 pairs of Uniforms & other uniform Parts to symbolize identity, pride, respect, patriotism, public order and authority of the state over the population	Provided & distributed 11,987 pairs of Uniforms to 5,993 personnel (40%F; 60%M) to Police Officers in Regions & Units (Rwenzori East, Greater Masaka, Katonga, Greater Bushenyi, SSezibwa, Kiira, Wamala, Albertine, Savannah, KMP North, Policemen on Course at Kyankwanzi and Kaweweta and all reverted personnel from Traffic Issued 360 pairs of desert boots to officers going for ATMIS ,180 pairs of warm suits to FFU.

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>	
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>	
Electrical, Plumbing and civil Maintenance to Police Facilities across the country provided and Tools, equipment and protective gears procured	NA
Control & Management of Rented premises improved	Paid Rent to verified Police Land Lords. Made Follow up on valuation & Revaluation process of rented premises. Conducted ground verification and inspection of all rented premises.
Consultancy Services procured	NA
Hygiene & Sanitation of UPF units and Facilities improved	Provided Cleaning services for Police Headquarters, Training Schools and all other Police installations.
storage & management of Classified items improved	NA
Proper accountability of UPF Infrastructure ensured.	NA
Management & Maintenance of Fleet Improved	NA
Obsolete, uneconomical Fleet and Equipment Disposed off	NA
Management and delivery of Logistics supplies improved Country wide. Inspection and Stock taking carried out at Regional stores	NA
Personnel Feeding Diet Maintained & improved at the police training schools and all special operational deployments	NA
Sanitation and Hygiene of Personnel and Facilities Maintained and improved at all police establishmnets countrywide	NA
UPF Investigations and Operational work facilitated to aid; record creation, evidence presentation, report writing, investigation, accurate testimony thus reflecting efficiency and professionalism in police work	NA
52,000 Police Officers and 1,000 recruits Provided with at least 2 pairs of Uniforms & other uniform Parts to symbolize identity, pride, respect, patriotism, public order and authority of the state over the population	NA
Utilities provided for the health and safety of children, women, officers and all other barracks dwellers for human dignity	NA
Electrical, Plumbing and civil Maintenance to Police Facilities across the country provided and Tools, equipment and protective gears procured	NA
Control & Management of Rented premises improved	NA
Hygiene & Sanitation of UPF units and Facilities improved	NA
storage & management of Classified items improved	NA
Proper accountability of UPF Infrastructure ensured.	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
211101 General Staff Salaries	7,564,524.486
221010 Special Meals and Drinks	5,924,517.628
221011 Printing, Stationery, Photocopying and Binding	499,841.630
221012 Small Office Equipment	75,083.000
223001 Property Management Expenses	1,317,180.000
223003 Rent-Produced Assets-to private entities	4,205,843.668
223005 Electricity	18,603,559.466
223006 Water	17,144,842.547
223007 Other Utilities- (fuel, gas, firewood, charcoal)	264,627.353
224004 Beddings, Clothing, Footwear and related Services	11,745,204.019
227001 Travel inland	10,381.651
227003 Carriage, Haulage, Freight and transport hire	12,086.733
227004 Fuel, Lubricants and Oils	8,792,149.036
228001 Maintenance-Buildings and Structures	792,552.000
228002 Maintenance-Transport Equipment	5,561,433.002
228003 Maintenance-Machinery & Equipment Other than Transport	654,671.929
<b>Total For Budget Output</b>	<b>83,168,498.148</b>
Wage Recurrent	7,564,524.486
Non Wage Recurrent	75,603,973.662
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>83,168,498.148</b>
Wage Recurrent	7,564,524.486
Non Wage Recurrent	75,603,973.662
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
<b>Sub SubProgramme:04 Territorial Policing</b>	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>Departments</i>	
<b>Department:001 Anti – Stock Theft Unit</b>	
<b>Budget Output:460105 Crime Management</b>	
<b>PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Strengthen collaborative linkages with stakeholders on utilization of available resources	Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. These helped so much to bring back normalcy in the sub region besides the many Fire arms handed over voluntarily as a result of these mobilization efforts.
Strengthen collaborative linkages with stakeholders on utilization of available resources	Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. These helped so much to bring back normalcy in the sub region besides the many Fire arms handed over voluntarily as a result of these mobilization efforts.
Synergies improved on service delivery in crime prevention	NA
Strengthened public engagements to promote peaceful co-existence	NA
Strengthened public engagements to promote peaceful co-existence	NA
<b>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Operations to ensure Security and Safety of livestock undertaken	Conducted Routine and special Livestock operations supported by territorial Police, UPDF and sister security agencies. Registered 346 incidents of animal thefts, recovered (2,405 heads of cattle out of the 3,622 reported stolen), recovered (1,045 Goats/Sheep out of the 2,329 reported stolen). Arrested 300 suspects taken to court and recovered 178 firearms and 1,400 rounds of ammunition. Continued with Joint Disarmament Operations code named “Usalama Kwa Wote”
Effective and comprehensive Medical outreach services to ASTU carried out	Conducted 09 medical outreach programs. Medical teams from Katakwi Moroto reached out to ASTU staff in the Sectors, Zones and Detaches.
Cattle Rustling and Thefts in other parts of the cattle corridor and illegal movement of animals conducted	Supported Territorial Police operations in joint operations to manage crime., ASTU Detaches continued to cover up the gaps in Sub counties where there is no Territorial Police.

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Aerial support operations to combat cattle raids and disarmament in Karamoja conducted	Coordinated with PAW for aerial support to counter cattle rustling and tracking of suspected raided livestock in Karamoja sub region.
Joint Motorized Patrol operations undertaken	Reinforced ASTU and UPDF territorial police in joint operations both motorized and foot patrols in urban centres and areas prone to crimes.
Capacity to track stolen livestock and recovery of hidden weapons built	Conducted Border operations along Kenya-Uganda and S.Sudan-Uganda to counter external warriors from raiding in Karamoja
Robust operations on animal movement conducted	Set up 19 Animal check point operations and profiled 24 Livestock Markets. Policed livestock movement and Reduced stock routes to 02 to control movement of livestock from Karamoja. Recovered Livestock and handed back to the owners in joint identification processes including other stakeholders like local leaders and public. Arrested suspects and handed over to Territorial Police for management.
Timely Assessment and supervision on ASTU Operation conducted	NA
Personnel trained in ASTU operations	Registered 28 disciplinary cases concluded 13 and 08 pending trial.
Synergies in Intelligence gathering operations harnessed to support Anti Cattle rustling and Disarmament	NA
Operations to ensure Security and Safety of livestock undertaken	NA
Effective and comprehensive Medical outreach services to ASTU carried out	NA
Cattle Rustling and Thefts in other parts of the cattle corridor and illegal movement of animals conducted	Conducted targeted operations against illicit waragi, impounded 759 jerry cans, arrested 07 suspects, took 07 suspects to court. Illicit Waragi was identified to be part of the facilitators of increased raids in Karamoja. It was also observed that Waragi not only impaired normal judgment but adversely affected human health.
Aerial support operations to combat cattle raids and disarmament in Karamoja conducted	NA
Joint Motorized Patrol operations undertaken	Engaged (NFA), Local leaders, District Security Committees for joint anti charcoal operations and mobilization which have been ongoing. Impounded 3,538 bags of charcoal, arrested 42 suspects and took 42 suspects to court.
Capacity to track stolen livestock and recovery of hidden weapons built	NA
Robust operations on animal movement conducted	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</b>	
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Timely Assessment and supervision on ASTU Operation conducted	Supervised construction of 943 uniports in the various ASTU Formations (810 completed and occupied).  Constructed 06 (Six) latrines for ASTU Headquarters and zones.
Personnel trained in ASTU operations	NA
Synergies in Intelligence gathering operations harnessed to support Anti Cattle rustling and Disarmament	Strengthened the crime intelligence department to support operations. The 45 Civil Intelligence Allies (CIAs) earlier recruited from the 09 districts of Karamoja were facilitated and equipped more to enable intelligence led operations in the sub region

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	23,304,257.733
221009 Welfare and Entertainment	7,200.000
221010 Special Meals and Drinks	3,428,666.670
224004 Beddings, Clothing, Footwear and related Services	112,993.469
227001 Travel inland	18,167.888
227004 Fuel, Lubricants and Oils	3,673,480.021
228001 Maintenance-Buildings and Structures	15,572.476
228002 Maintenance-Transport Equipment	947,523.353
<b>Total For Budget Output</b>	<b>31,507,861.610</b>
Wage Recurrent	23,304,257.733
Non Wage Recurrent	8,203,603.877
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>31,507,861.610</b>
Wage Recurrent	23,304,257.733
Non Wage Recurrent	8,203,603.877
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>SubProgramme:05 Anti-Corruption and Accountability</b>	
<b>Sub SubProgramme:03 General Administration and Support Services</b>	
<i>Departments</i>	
<b>Department:001 Command and Control</b>	
<b>Budget Output:460106 Strategic Command and Policy Guidance</b>	
<b>PIAP Output: 16040204 Compliance to human rights observance enhanced</b>	
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>	
Inspection of 16 regions, 165 districts/divisions, 206 stations & 206 police posts conducted.	Conducted comprehensive inspection in 03 Regions (Kigezi, Rwizi and KMP South) 16 Districts ( Kabale, Kisoro, Rukungiri, Kanungu, Rukiga, Rubanda, Ntungamo, Ibanda, Kiruhura, Isingiro, Rwampara, Kazo, Kampala, Wakiso, Nsangi and Entebbe ) ,04 Divisions( Mbarara Central, Mbarara Rural, Mbarara North, Mbarara South) 36 Police Stations and 16 Police Posts
Monitoring & Evaluation of recommendations from various inspections conducted	Sensitized heads of departments/sections about the mandate of Inspectorate Department and the benefits of inspection.
Awareness Creation on gender rights and other gender related issues within the UPF increased	<p>Disseminated 314 copies of the gender policy and the gender strategy and action plan to 24 gender focal point officers and their respective Unit heads.</p> <p>Developed a Female Police Officers' Magazine intended to inspire potential female applicants to join UPF and to encourage the serving ones to fully participate in police programs/ activities as well as advance their career in UPF.</p> <p>Launched the Women Police Magazine to enhance visibility, equal and meaningful participation of women in matters of policing.</p> <p>Printed 400 copies of the Police Women Magazine developed in the first quarter. The process of dissemination still on going. The magazine is intended to inspire potential female applicants to join UPF and to encourage the serving ones to fully participate in police programs/ activities as well as advance their career in UPF.</p>



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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16040204 Compliance to human rights observance enhanced</b>	
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>	
Role of Women in policing promoted	Coordinated and led a team of 25 senior female officers for representation at the International Women's Day Celebrations conducted in Katakwi district. This was aimed at promoting visibility and the role of women in policing.
Nondiscrimination, Just and Fair treatment of all persons in the provision of general policing service Promoted	Investigated and managed 152 gender related cases/allegations with the aim of creating harmony and a conducive working environment for both female and male officers in the UPF in various police units including for officer's misusing the Force's uniform on various Social Media platforms.
Stakeholder involvement in gender equality within the UPF Promoted	<p>Conducted a one-day dialogue on gender based violence with special focus on violence against women and girls within UPF and to establish achievements so far made and re-strategize/ re-commit to the fight this vice for improved service delivery.</p> <p>Sensitized 120 officers of Savanah Region and the directorate of logistics and engineering on gender mainstreaming and promotion of women empowerment in the UPF.</p>
Gender needs and standards with the UPF met	NA
Decentralization of Gender Desk Services to the regional, Directorates , Specialized units level	<p>Inducted and trained 16 Gender Focal Point Officers from selected regions/units on how handle gender related concerns/matters in their respective units.</p> <p>Equipped 21 Gender Focal Point Officers from selected specialized units with basic knowledge to handle gender related concerns/matters in their respective units.</p>
Gender disaggregated data captured and analyzed to determine gender gaps in the UPF for ultimate decision making	NA
The visibility of female officers in leadership and decision-making at all levels increased	Mentored 388 female recruit trainees and 350 female SPC's at PTS Kabalye. The purpose was to build confidence, instill discipline and to challenge them to work hard, be ready to embrace available opportunities as well as additional responsibilities so as to reach their full potentials.
UPF gender mainstreaming and gender-responsive policing coordinated and promoted	NA
<b>PIAP Output: 16040304 HRBA mainstreamed in policy, legislation, plans and programmes</b>	
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>	
Gender-responsive policies and procedures developed and reviewed.	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16040304 HRBA mainstreamed in policy, legislation, plans and programmes</b>	
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>	
Case studies and good practices that result in more effective and gender-responsive policing documented	NA
<b>PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened</b>	
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>	
UPF Complaints and feedback mechanisms developed	NA
UPF Clients charter disseminated and popularized to the public and police officers.	<p>Disseminated and popularized UPF Client Charter and the UPF Customer Service Charter to the public and police officers through The Cop Bulletin and various UPF Online and Social Media pages.</p> <p>Achieved Positive media coverage for the UPF.</p> <p>Provided Sign language interpretation for special needs people during the press briefings.</p> <p>Printed IEC materials to market a positive image of the Force.</p>
Police services responsive to the unique needs of vulnerable people provided	NA
Role of PRO in providing information strengthened	Engaged and facilitated 320 crime reporters to cover the 14 joint security press briefings of UPF, Ministry of Internal Affairs, NIRA, UWA, Ministry of Education and Sports
Role of PRO in providing information strengthened	NA
Role of PRO in providing information strengthened	NA
Police community relations enhanced through Corporate Social Responsibility	NA
Police community relations enhanced through Corporate Social Responsibility	NA

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened</b>	
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>	
UPF customer care and accountability to the rights owners improved.	Sensitized officers in 18 regions on good customer care, public relations and mind set change among police officers with special emphasis on people with disabilities.  Carried out Public Relations clinics for the disabled in 06 regions. Engaged disabled groups on how best the UPF can serve them  Delivered Food and relief items to Katalemwa Children's Home for disabled children. carried out Public Relations clinics for the disabled in 06 regions as part of the UPF Corporate Social Responsibility.
UPF Online Handles Facebook, Twitter and Instagram content boosted.	NA
UPF Online Handles Facebook, Twitter and Instagram content boosted.	Carried out Annual verification of the Official Social media accounts (X) for the Inspector General of Police and the UPF Spokesperson.
UPF website-based online journal created and the UPF website improved.	NA
16 regions, 165 districts/divisions, 206 stations & 206 police posts inspected and a report produced and submitted to IGP.	NA
Monitor & evaluate recommendations from various inspections carried out.	NA
<b>PIAP Output: 16080803 UPF anti-corruption strategy implemented</b>	
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>	
UPF Anti Corruption Strategy implemented	NA
<b>PIAP Output: 16080804 UPF capacity to fight corruption strengthened</b>	
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>	
Technical and human capacity of the Uganda Police Force To Fight Corruption strengthened	NA
<b>PIAP Output: 16080805 UPF Client Charter popularised</b>	
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>	
UPF Clients charter disseminated and popularized to the public and police officers.	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	3,706,709.080
211103 Statutory salaries	55,020.680
212102 Medical expenses (Employees)	20,000.000
221009 Welfare and Entertainment	10,920.000
221010 Special Meals and Drinks	898,913.047
224004 Beddings, Clothing, Footwear and related Services	8,792.531
224009 Classified Expenditure	28,106,692.839
227001 Travel inland	163,811.387
227004 Fuel, Lubricants and Oils	1,386,001.400
228003 Maintenance-Machinery & Equipment Other than Transport	4,162.004
282101 Donations	19,078.406
<b>Total For Budget Output</b>	<b>34,380,101.374</b>
Wage Recurrent	3,761,729.760
Non Wage Recurrent	30,618,371.614
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>34,380,101.374</b>
Wage Recurrent	3,761,729.760
Non Wage Recurrent	30,618,371.614
Arrears	0.000
<i>AIA</i>	0.000
<b>Department:009 Professional Standards Unit</b>	
<b>Budget Output:460115 Police Professional Standards</b>	
<b>PIAP Output: 16080804 UPF capacity to fight corruption strengthened</b>	
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>	
Periodic administrative audits, standard compliance checks (inspections) on monitoring and evaluation of professional standards in line with the mandate of the Police Force carried out	Conducted 315 Professional Standards Compliance checks on selected Police Stations within KMP

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16080804 UPF capacity to fight corruption strengthened</b>	
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>	
Complaints against the Police Force and Specific investigations into alleged professional misconduct within the Force as assigned by the IGP addressed	Registered 1,007 complaints against Police from the public and investigated to completion 756 (88F) cases.  Investigated and submitted 606 investigative reports on cases to IGP through, Director Director HR&LS and HRM for further necessary action
Professional Misconduct Complaints/Case Backlog registered against the Uganda Police Force investigated	Completed investigations of 150 cases that had pending inquiries.  Responded to 35 over detention complaints, and 60 Complaints of casefile mismanagement that were resolved without necessarily opening up inquiries.
Automate the complaints management Tracking of cases/defaulters implemented at PSU	NA
Timely periodic reports prepared, printed and submitted to relevant authorities for necessary action	Prepared and submitted 09 monthly reports /briefs to IGP and on the discipline of officers.
Monitor the disposal and archive of all disciplinary cases registered against the UPF countrywide maintained	NA
Representation of PSU in all the Policing Regions country wide.	NA
Sensitization campaign & interfacing with Police Officers as well as the public to share and encourage good policing practices.	NA
Monitoring and Evaluation of PSU Activities conducted Countrywide	NA
PSU Induction Training Manual developed	NA
Strengthened crime detection through contact persons	NA
Annual General Meeting for top management, Heads of Departments and R/PSU Staff countrywide held.	NA
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
	<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>
211101 General Staff Salaries	1,810,997.006
212102 Medical expenses (Employees)	10,000.000
224004 Beddings, Clothing, Footwear and related Services	4,267.793
227001 Travel inland	25,954.201
227004 Fuel, Lubricants and Oils	427,374.319
<b>Total For Budget Output</b>	<b>2,278,593.319</b>

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	1,810,997.006
	Non Wage Recurrent	467,596.313
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,278,593.319</b>
	Wage Recurrent	1,810,997.006
	Non Wage Recurrent	467,596.313
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Programme:19 Administration Of Justice****SubProgramme:03 Legal Education, Training and Research****Sub SubProgramme:01 Crime Prevention and Investigation Management***Departments***Department:003 Criminal Investigations****Budget Output:000034 Education and Skills Development****PIAP Output: 19020801 Investigation personnel trained****Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.**

Advanced specialized training of 75 (15F) CID investigators in prosecution led investigations carried out  
SOPs for exhibit management Reviewed and popularized  
Training of 65 exhibit and records officers carried out

Trained 72 Senior Investigations Officers at PTS Kabalye, and commenced induction training of additional 72 Senior Police Officers on ideological & Specialised training in different fields; Homicide, Counter - Terrorism, Anti - Narcotics, Cyber Crimes, Sexual Genda Based Violence[SGBV], Trafficking -in persons[TIP], Organised Crimes, Media Crimes, Economic Crimes, Land Related Crimes, Political Offences, etc.

Commenced with the induction training of 70 new detectives

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***UShs Thousand*

Item	Spent
221003 Staff Training	181,678.884
<b>Total For Budget Output</b>	<b>181,678.884</b>
Wage Recurrent	0.000

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	181,678.884
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>181,678.884</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	181,678.884
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 Forensic Services

Budget Output:000034 Education and Skills Development

PIAP Output: 19020801 Investigation personnel trained

Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.

Advanced training of 75 (15F) forensics investigators in prosecution led investigations carried out.	NA
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<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>UShs Thousand</i>
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Item	Spent
221003 Staff Training	77,862.379
<b>Total For Budget Output</b>	<b>77,862.379</b>
Wage Recurrent	0.000
Non Wage Recurrent	77,862.379
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>77,862.379</b>
Wage Recurrent	0.000
Non Wage Recurrent	77,862.379
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

<b>GRAND TOTAL</b>	<b>679,127,511.589</b>
Wage Recurrent	290,540,034.986

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent 253,146,916.522
	GoU Development 128,541,009.984
	External Financing 0.000
	Arrears 6,899,550.097
	<i>AIA</i> 0.000



**VOTE: 144 Uganda Police Force**

Quarter 3

**Quarter 4: Revised Workplan**

Annual Plans	Quarter's Plan	Revised Plans
<b>Programme:16 Governance And Security</b>		
<b>SubProgramme:01</b>		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:002 Finance and Office Support</b>		
<b>Budget Output:000001 Audit and Risk Management</b>		
<b>PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Audit recommendations report generated	Audit recommendations report generated	Audit recommendations report generated
Report on the business processes made.	Report on the business processes made.	Report on the business processes made.
Appraisal & assurance reports on the operational efficiency of the Directorates made	Appraisal & assurance reports on the operational efficiency of the Directorates made	Appraisal & assurance reports on the operational efficiency of the Directorates made
Audit recommendations report generated	Audit recommendations report generated	Audit recommendations report generated
Report on the business processes made.	Report on the business processes made.	Report on the business processes made.
Appraisal & assurance reports on the operational efficiency of the Directorates made	Appraisal & assurance reports on the operational efficiency of the Directorates made	Appraisal & assurance reports on the operational efficiency of the Directorates made
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated &amp; well managed;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UPF goods, services and works procured and obsolete items disposed	UPF goods, services and works procured and obsolete items disposed	UPF goods, services and works procured and obsolete items disposed
eGP stakeholder engagements, capacity building and trainings conducted	NA	
UPF goods, services and works procured and obsolete items disposed	UPF goods, services and works procured and obsolete items disposed	UPF goods, services and works procured and obsolete items disposed
<b>PIAP Output: 16060504 Budgeting, performance reviews &amp; reporting undertaken</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Physical and Financial Quarterly Institutional performance reviews with MIA agencies organized and stock of budget implementation challenges assessed, mitigation measures and remedies to improve service delivery identified	Physical and Financial Quarterly Institutional performance reviews with MIA agencies organized and stock of budget implementation challenges assessed, mitigation measures and remedies to improve service delivery identified	Physical and Financial Quarterly Institutional performance reviews with MIA agencies organized and stock of budget implementation challenges assessed, mitigation measures and remedies to improve service delivery identified

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060504 Budgeting, performance reviews &amp; reporting undertaken</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half year and Annual Reports.	Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half year and Annual Reports.	Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half year and Annual Reports.
Expenditure reviews undertaken for effective & efficient budget execution and overall resource utilization UPF programmes, projects and interventions monitored for consistency with work plans, effectiveness and efficiency in resource utilization.	Expenditure reviews undertaken for effective & efficient budget execution and overall resource utilization UPF programmes, projects and interventions monitored for consistency with work plans, effectiveness and efficiency in resource utilization.	Expenditure reviews undertaken for effective & efficient budget execution and overall resource utilization UPF programmes, projects and interventions monitored for consistency with work plans, effectiveness and efficiency in resource utilization.
Budget performance reports and reviews undertaken on a quarterly , half year and annual basis	Budget performance reports and reviews undertaken on a quarterly , half year and annual basis	Budget performance reports and reviews undertaken on a quarterly , half year and annual basis
<b>PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Government administrative support policies, standards, guidelines and regulations implemented in UPF;	Government administrative support policies, standards, guidelines and regulations implemented in UPF;	Government administrative support policies, standards, guidelines and regulations implemented in UPF;
<b>PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;	UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;	UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060530 UPF Financial &amp; Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;	UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;	UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;
<b>PIAP Output: 16060531 UPF project development undertaken</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UPF project development undertaken	UPF project development life cycle activities undertaken	UPF project development life cycle activities undertaken
<b>Department:006 Information and Communication Technology</b>		
<b>Budget Output:000019 ICT Services</b>		
<b>PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems &amp; processes improved</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
ICT systems & Infrastructure set up to support Crime investigations and Policing operations	ePIS project foundation activities(Systems Design and development) Increased Radio Communication coverage in the Anti Stock Theft Unit (ASTU) Expansion of the DMR Communication regions to cover the Central Region Upgrade of the Analogue Regional Communication Systems to Digital Radio Systems(DMR) in 05 Policing Regions Provide Telecom services (Data and Voice) to Operational and Administrative unit	ePIS project foundation activities(Systems Design and development) Increased Radio Communication coverage in the Anti Stock Theft Unit (ASTU) Expansion of the DMR Communication regions to cover the Central Region Upgrade of the Analogue Regional Communication Systems to Digital Radio Systems(DMR) in 05 Policing Regions Provide Telecom services (Data and Voice) to Operational and Administrative unit
ICT systems & Infrastructure set up to support Crime investigations and Policing operations	ePIS project foundation activities(Systems Design and development) Increased Radio Communication coverage in the Anti Stock Theft Unit (ASTU) Expansion of the DMR Communication regions to cover the Central Region Upgrade of the Analogue Regional Communication Systems to Digital Radio Systems(DMR) in 05 Policing Regions Provide Telecom services (Data and Voice) to Operational and Administrative unit	ePIS project foundation activities(Systems Design and development) Increased Radio Communication coverage in the Anti Stock Theft Unit (ASTU) Expansion of the DMR Communication regions to cover the Central Region Upgrade of the Analogue Regional Communication Systems to Digital Radio Systems(DMR) in 05 Policing Regions Provide Telecom services (Data and Voice) to Operational and Administrative unit

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000019 ICT Services</b>		
<b>PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems &amp; processes improved</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
ICT support services provided to policing Units.	Maintain 103 User Accounts for Media Services (DSTV, Go-TV), Subscribe to various e-services Procure 200 Catridges/ Toner. Procure Smart Warrant card Materials for 20,000 Cards. Procure IT, Computer Accessories, Network Terminal equipment. Provide 10 Digital Scanning services for Regional Signal Headquarters and Specialised units	Maintain 103 User Accounts for Media Services (DSTV, Go-TV), Subscribe to various e-services Procure 200 Catridges/ Toner. Procure Smart Warrant card Materials for 20,000 Cards. Procure IT, Computer Accessories, Network Terminal equipment. Provide 10 Digital Scanning services for Regional Signal Headquarters and Specialised units
ICT support services provided to policing Units.	Maintain 103 User Accounts for Media Services (DSTV, Go-TV), Subscribe to various e-services Procure 200 Catridges/ Toner. Procure Smart Warrant card Materials for 20,000 Cards. Procure IT, Computer Accessories, Network Terminal equipment. Provide 10 Digital Scanning services for Regional Signal Headquarters and Specialised units	Maintain 103 User Accounts for Media Services (DSTV, Go-TV), Subscribe to various e-services Procure 200 Catridges/ Toner. Procure Smart Warrant card Materials for 20,000 Cards. Procure IT, Computer Accessories, Network Terminal equipment. Provide 10 Digital Scanning services for Regional Signal Headquarters and Specialised units
Improved Crime detection & prevention using integrated and technologically enabled systems eg cyber crime, GPS tracking, internet information sharing, Crime Scene Computing, storage and retrieval of vast amounts of data-DNA, fingerprints etc	Provide Technical support to CCTV investigations & Analysis. Feed 935 CCTV, ITMS, NECC & Regional Call Centre Operators. Facilitate 935 CCTV, ITMS, NECC & Regional Call Centre Operators provide Technical support to ITMS in KMP and Country wide Support Implement activities of CCTV incidents and case management System up to the Region. Procure and implement Video Analytics and Artificial Intelligence applications to support Intelligence and Investigations Procure and install Television sets with DSTV accessories for various Directorates, departments and units. Procure 28 CCTV Field operational kits for the Regional Analysts. Install CCTV systems in Policing Units/Formations(Barracks,Headquarters,Directorates headquarters) Conduct Sensitisation and awareness campaigns on the existing and emerging technologies.	Provide Technical support to CCTV investigations & Analysis. Feed 935 CCTV, ITMS, NECC & Regional Call Centre Operators. Facilitate 935 CCTV, ITMS, NECC & Regional Call Centre Operators provide Technical support to ITMS in KMP and Country wide Support Implement activities of CCTV incidents and case management System up to the Region. Procure and implement Video Analytics and Artificial Intelligence applications to support Intelligence and Investigations Procure and install Television sets with DSTV accessories for various Directorates, departments and units. Procure 28 CCTV Field operational kits for the Regional Analysts. Install CCTV systems in Policing Units/Formations(Barracks,Headquarters,Directorates headquarters) Conduct Sensitisation and awareness campaigns on the existing and emerging technologies.

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000019 ICT Services</b>		
<b>PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems &amp; processes improved</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Improved Crime detection & prevention using integrated and technologically enabled systems eg cyber crime, GPS tracking, internet information sharing, Crime Scene Computing, storage and retrieval of vast amounts of data-DNA, fingerprints etc	Provide Technical support to CCTV investigations & Analysis. Feed 935 CCTV, ITMS, NECC & Regional Call Centre Operators. Facilitate 935 CCTV, ITMS, NECC & Regional Call Centre Operators provide Technical support to ITMS in KMP and Country wide Support Implement activities of CCTV incidents and case management System up to the Region. Procure and implement Video Analytics and Artificial Intelligence applications to support Intelligence and Investigations Procure and install Television sets with DSTV accessories for various Directorates, departments and units. Procure 28 CCTV Field operational kits for the Regional Analysts. Install CCTV systems in Policing Units/Formations(Barracks,Headquarters,Directorates headquarters) Conduct Sensitisation and awareness campaigns on the existing and emerging technologies.	Provide Technical support to CCTV investigations & Analysis. Feed 935 CCTV, ITMS, NECC & Regional Call Centre Operators. Facilitate 935 CCTV, ITMS, NECC & Regional Call Centre Operators provide Technical support to ITMS in KMP and Country wide Support Implement activities of CCTV incidents and case management System up to the Region. Procure and implement Video Analytics and Artificial Intelligence applications to support Intelligence and Investigations Procure and install Television sets with DSTV accessories for various Directorates, departments and units. Procure 28 CCTV Field operational kits for the Regional Analysts. Install CCTV systems in Policing Units/Formations(Barracks,Headquarters,Directorates headquarters) Conduct Sensitisation and awareness campaigns on the existing and emerging technologies.
UPF Systems, Processes, and Services are automated and protected	NA	
UPF-ICT Infrastructure and Systems secured	Setup Security Operational Center (SOC) and Cyber Security Emmergency Response. Procure Access control Systems for Police Units/Formations Implement ICT Policies, Standards and compliance.	Setup Security Operational Center (SOC) and Cyber Security Emmergency Response. Procure Access control Systems for Police Units/Formations Implement ICT Policies, Standards and compliance.
UPF-ICT Infrastructure and Systems secured	Setup Security Operational Center (SOC) and Cyber Security Emmergency Response. Procure Access control Systems for Police Units/Formations Implement ICT Policies, Standards and compliance.	Setup Security Operational Center (SOC) and Cyber Security Emmergency Response. Procure Access control Systems for Police Units/Formations Implement ICT Policies, Standards and compliance.
<b>PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
ICT personnel trained in improved emergency response & specialized policing	NA	Evidence Collection and Investigation enhanced using CCTV systems for public safety

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000019 ICT Services</b>		
<b>PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
ICT personnel trained in improved emergency response & specialized policing	ICT personnel trained in improved emergency response & specialized policing	ICT personnel trained in improved emergency response & specialized policing
<b>PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Leverage the use of ICT for improved Police Service Delivery.	Leverage the use of ICT for improved Police Service Delivery.	Leverage the use of ICT for improved Police Service Delivery.
ICT Systems, Equipment and Infrastructure installed & maintained.	ICT Systems, Equipment and Infrastructure installed & maintained.	ICT Systems, Equipment and Infrastructure installed & maintained.
<b>Department:010 Research, Planning and Development</b>		
<b>Budget Output:000039 Policies, Regulations and Standards</b>		
<b>PIAP Output: 16060401 policies and SOPs relevant to policing developed</b>		
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>		
Policies developed and reviewed	NA	
Research study carried out to inform management on strategic decision making	NA	
<b>PIAP Output: 16060402 Policies developed/reviewed for effective governance and security</b>		
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>		
Policy briefs produced	Produce Policy Briefs on Strategic Issues	Produce Policy Briefs on Strategic Issues
Policies developed and reviewed	NA	
<b>PIAP Output: 16060518 M&amp;E of UPF programmes and project implementation conducted</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Mid-term evaluation of the Strategic Policing Plan conducted.	NA	
Performance tracked and analyzed based on various parameters with the view of rewarding the best performers.	NA	
Presidential directives, guidelines, and manifesto implementation by the UPF monitored& tracked	Prepare and submit responses to data requests on implementation of presidential directives, guidelines & manifesto commitments by the UPF .	Prepare and submit responses to data requests on implementation of presidential directives, guidelines & manifesto commitments by the UPF .

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000039 Policies, Regulations and Standards</b>		
<b>PIAP Output: 16060518 M&amp;E of UPF programmes and project implementation conducted</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Data audits conducted	Undertake data quality audits to assess accuracy, reliability and timeliness of policing data.	Undertake data quality audits to assess accuracy, reliability and timeliness of policing data.
UPF general performance and Capital development projects monitored and evaluated.	Monitor and evaluate police capital development projects, processes and systems	Monitor and evaluate police capital development projects, processes and systems
Mid-term evaluation of the Strategic Policing Plan conducted.	NA	
Activities implemented under force on account funding for emergency repairs and minor renovations coordinated.	Implement , monitor and evaluate activities under force on account funding for emergency repairs and minor renovations .	Implement , monitor and evaluate activities under force on account funding for emergency repairs and minor renovations .
Performance tracked and analyzed based on various parameters with the view of rewarding the best performers.	NA	
Presidential directives, guidelines, and manifesto implementation by the UPF monitored& tracked	Prepare and submit responses to data requests on implementation of presidential directives, guidelines & manifesto commitments by the UPF .	Prepare and submit responses to data requests on implementation of presidential directives, guidelines & manifesto commitments by the UPF .
UPF general performance and Capital development projects monitored and evaluated.	Monitor and evaluate police capital development projects, processes and systems	Monitor and evaluate police capital development projects, processes and systems
Capital projects commissioned	Inspect and commission completed capital infrastructure	Inspect and commission completed capital infrastructure
<b>PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
A centralized statistics Center established.	Process and Disseminate data and statistics.	Process and Disseminate data and statistics.
A UPF resource center and library established	NA	
A study on the underlying dynamics and causes of violence and lawlessness to inform approaches to enforcement carried out .	NA	
<b>PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Mid-term evaluation of the Strategic Policing Plan conducted	NA	

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000039 Policies, Regulations and Standards</b>		
<b>PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Departmental quarterly and annual wokplans developed.	Coordinate Production of unit quarterly and annual work plans in the Force	Coordinate Production of unit quarterly and annual work plans in the Force
Off budget support for the UPF coordinated and mobilized.	NA	
<b>PIAP Output: 16071501 Research and Technical directorates equipped and facilitated</b>		
<b>Programme Intervention: 160715 Strengthen research and development to address emerging security threats</b>		
Police museum stocked with relevant artefacts	Collect and stock artefacts in the museum	Collect and stock artefacts in the museum
<i>Development Projects</i>		
N/A		
<b>SubProgramme:02</b>		
<b>Sub SubProgramme:01 Crime Prevention and Investigation Management</b>		
<i>Departments</i>		
<b>Department:001 Counter Terrorism</b>		
<b>Budget Output:460107 Active and Residual Terrorism Management</b>		
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Border security, monitoring and supervision at Malaba, Busia, Elegu, Vura and Mutukula carried out, Vulnerability assessment on Lodges within & outside National Parks against Terror Threats performed, and Security of all tourist facilities & sites ensured	Secure Border points and areas frequented by tourists.	Secure Border points and areas frequented by tourists.
Risk assessment awareness campaign for security and safety of Police headquarterscarried out. Cantonment Operations at Police Head Quarters enhanced through supervision and coordination of personnel and facilities & sensitization of Cantonment personnel	Enhance Supervision of deployments in up-country airports/airfields in (Entebbe, Wakiso, Mpigi, Northern, Western & Eastern region).	Enhance Supervision of deployments in up-country airports/airfields in (Entebbe, Wakiso, Mpigi, Northern, Western & Eastern region).
Security operations at Entebbe International airport, up-country airports/airfields and in man pads risk operational areas maintained.	Conduct Man- Pad Operations at all raised areas of air approaches as well as Security / Patrol operations around Entebbe International Airport	Conduct Man- Pad Operations at all raised areas of air approaches as well as Security / Patrol operations around Entebbe International Airport



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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460107 Active and Residual Terrorism Management</b>		
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
CT Research done and information gathered on Violent extremism and Terrorist Organizations, Covert deployments and Intelligence activities conducted	Carryout Counter Terrorism Research and Information gathering on Terrorist and Violent Extremist Organizations in the Country, and associated Activities	Carryout Counter Terrorism Research and Information gathering on Terrorist and Violent Extremist Organizations in the Country, and associated Activities
<b>PIAP Output: 16071101 Terror threats detected and neutralized</b>		
<b>Programme Intervention: 160711 Strengthen counter terrorism</b>		
Intelligence gathered on TF, ML and PF, and timely shared with relevant authorities to purport investigations	Gather financial intelligence and information pertaining to terrorism financing (TF), money laundering (ML) and proliferation financing (PF) activities	Gather financial intelligence and information pertaining to terrorism financing (TF), money laundering (ML) and proliferation financing (PF) activities
Joint Intelligence Operations conducted, Covert surveillance and Intelligence gathered and shared with sister authorities.	Conduct Joint Intelligence Operations, Covert surveillance and Intelligence gathered and shared with sister authorities.	Conduct Joint Intelligence Operations, Covert surveillance and Intelligence gathered and shared with sister authorities.
Internal and External Co-ordination and sharing of information for quick response to terror threats and/or incidents enhanced. Tactical operations, deployments and rescue missions in and around the Country enhanced.	Carryout Joint Counter-terrorism operations enhanced across the country.	Carryout Joint Counter-terrorism operations enhanced across the country.
50 Cases of Terrorism, 30 cases of Terrorism Financing Investigated	Carry out Investigations of Terrorists acts in the country and apprehension of terrorist suspects	Carry out Investigations of Terrorists acts in the country and apprehension of terrorist suspects
Security audits performed, De-radicalization and research on extremism activities in all municipalities at all regions to avert extremism conducted, and response to calls over suspicious abandoned objects enhanced.	Sensitize Public on vigilance to terror threats and relevant security measures to be taken in order to harden targets & ensure security/safety of vulnerable premises through awareness campaigns and security audits.	Sensitize Public on vigilance to terror threats and relevant security measures to be taken in order to harden targets & ensure security/safety of vulnerable premises through awareness campaigns and security audits.
Community Engagements done, vulnerable communities identified and sensitized, Awareness campaigns conducted in areas & communities prone to radicalization and recruitment into Terrorism and violent extremism	Conduct Counter radicalization programs on vulnerable communities and Engagement with Religious and local leaders to curb recruitment in to Violent Extremism.	Conduct Counter radicalization programs on vulnerable communities and Engagement with Religious and local leaders to curb recruitment in to Violent Extremism.
Security for the general public, VIPs, vital installations, public functions, events and festivities strengthened. Aviation Police Operations in and around the Country enhanced.	Conduct Counter-terrorism operations for security of Public holidays, National and International functions, festivities, cultural ceremonies exhibitions and events	Conduct Counter-terrorism operations for security of Public holidays, National and International functions, festivities, cultural ceremonies exhibitions and events

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460107 Active and Residual Terrorism Management</b>		
<b>PIAP Output: 16071101 Terror threats detected and neutralized</b>		
<b>Programme Intervention: 160711 Strengthen counter terrorism</b>		
Anti-spillage SOPs implemented through Field Operations, Oil & Gas stakeholders Sensitization programmes conducted and all Plans, policies and strategies for effective Oil and Gas protection policing operations implemented	Carryout Sensitization programmes for Oil and Gas protection with stakeholders in the oil & gas value chain stages of upstream, midstream and lower-stream in seventeen districts.	Carryout Sensitization programmes for Oil and Gas protection with stakeholders in the oil & gas value chain stages of upstream, midstream and lower-stream in seventeen districts.
<b>PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened</b>		
<b>Programme Intervention: 160713 Strengthen management of commercial explosives</b>		
Regular patrols on land and Water around areas of the Oil and Gas fields coordinated, Inspections of fuel depots, protection of assets and facilities in the oil industry, deployments & supervision of personnel and Crisis response enhanced.	Ensure protection security of Oil and Gas in conjunction with other security organizations aimed at securing the oil pipeline from Hoima to Mutukula	Ensure protection security of Oil and Gas in conjunction with other security organizations aimed at securing the oil pipeline from Hoima to Mutukula
Targeted Surveillance and supervision on the acquisition, transportation, storage and Usage in the agriculture industry, mining and stone quarries done.	Information gathering on acquisition, transportation and usage of explosive materials and radioactive sources for all purposes	Information gathering on acquisition, transportation and usage of explosive materials and radioactive sources for all purposes
Security of all suspects, Judges, prosecutors and defense lawyers ensured, including on routes and venues of terrorism cases in order to avert the any terror threats/incidents	Provide Security for suspects on terrorism charges, trails, routes and venues of terrorism cases to avert the possibility of any terror threat and enhance the security of all Judges, prosecutors and defence lawyers	Provide Security for suspects on terrorism charges, trails, routes and venues of terrorism cases to avert the possibility of any terror threat and enhance the security of all Judges, prosecutors and defence lawyers
<b>Department:004 Forensic Services</b>		
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations</b>		
<b>Programme Intervention: 160715 Strengthen research and development to address emerging security threats</b>		
Faster and more responsive forensic services delivered	Secure and deliver Exhibits from crime scene to forensic laboratory for analysis. Nationwide Expansion of CABIS under the CCTV Project (3rd Phase). Crime scenes attended to within 30 minutes	Secure and deliver Exhibits from crime scene to forensic laboratory for analysis. Nationwide Expansion of CABIS under the CCTV Project (3rd Phase). Crime scenes attended to within 30 minutes
Forensic services enhanced to support investigations and policing operations	Avail Specialised laboratory equipment, consumables and accesories	Avail Specialised laboratory equipment, consumables and accesories

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations</b>		
<b>Programme Intervention: 160715 Strengthen research and development to address emerging security threats</b>		
Forensic expertise developed as well as equality and wellbeing mainstreamed	Conduct Specialised training and certification of staff	Conduct Specialised training and certification of staff
Quality assurance and control enhanced	Implement occupation health and safety ISO 45001:2018	Implement occupation health and safety ISO 45001:2018
Oversight & controls in forensic service delivery enhanced	Implement Departmental activities	Implement Departmental activities
<b>Department:005 Interpol and International Relations</b>		
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16070803 Border security and control strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Administrative records management Strengthened.	Administrative records management Strengthened.	Administrative records management Strengthened.
I/24/7 extended to 04 gazetted border points	I/24/7 extended to 04 gazetted border points	I/24/7 extended to 04 gazetted border points
Information sharing between UPF and other stakeholders enhanced.	Information sharing between UPF and other stakeholders enhanced.	Information sharing between UPF and other stakeholders enhanced.
Requisite infrastructure and equipment to fight transnational crime setup.	Requisite infrastructure and equipment to fight transnational crime setup.	Requisite infrastructure and equipment to fight transnational crime setup.
Synergies to investigate transnational crimes enhanced.	Synergies to investigate transnational crimes enhanced.	Synergies to investigate transnational crimes enhanced.
<b>PIAP Output: 16070801 Border conflicts resolved</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Bilateral and Police International Cooperation enhanced	NA	
Collaboration between UPF and other stakeholders enhanced	Evaluate Officers inducted	Evaluate Officers inducted
Bilateral and Police International Cooperation enhanced	NA	
Collaboration between UPF and other stakeholders enhanced	Evaluate Officers inducted	Evaluate Officers inducted

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Border conflicts resolved.	Border conflicts resolved.	Border conflicts resolved.
UPF Information systems and information other stakeholders integrated.	Fully integrate Information in stakeholders systems	Fully integrate Information in stakeholders systems
<b>PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Bilateral and International Police Cooperation enhanced through attending AFRIPOL AGM and EAPCCO AGM,	Attend AFRIPOL AGM and EAPCCO AGM,	Attend AFRIPOL AGM and EAPCCO AGM
Bilateral and Police International Cooperation enhanced	Participate in all international meetings and trainings	Participate in all international meetings and trainings
Border Security Enhanced through participation in all cross border operations, sensitizations and information sharing	To participate in all cross border operations, sensitizations and information sharing	To participate in all cross border operations, sensitizations and information sharing
Vetting/Printing of certificates of good conduct and Issuance of Motor Vehicle Verification Certificates Process facilitated to ensure efficiency	NA	
<b>PIAP Output: 16071401 Capacity of UPF to curb human trafficking enhanced</b>		
<b>Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)</b>		
Skills of personnel handling transnational crimes enhanced.	NA	
Enhance mechanisms to fight human trafficking.	Conduct Operation WEKA on Human trafficking. Conduct operation Thunderbolt, Liberte - human trafficking,	Conduct Operation WEKA on Human trafficking. Conduct operation Thunderbolt, Liberte - human trafficking,
<b>Department:006 Oil &amp; Gas Policing</b>		

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<b>Budget Output:000042 Projects Management</b>		
<b>PIAP Output: 16070509 Policing services &amp; security of Oil &amp; Gas, Minerals, Environmental &amp; other Natural resources, tourism and Railway provided</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Mining areas secured.	Deploy both uniformed and non-uniformed police personnel in mining areas. Set up surveillance systems. Sensitive mining communities.	Deploy both uniformed and non-uniformed police personnel in mining areas. Set up surveillance systems. Sensitive mining communities.
Partnership with all stakeholders in the mining sector Enhanced.	Profile all stakeholders in the mining sector. Hold meetings with stakeholders. Organize seminars.	Profile all stakeholders in the mining sector. Hold meetings with stakeholders. Organize seminars.
Crime intelligence and criminal investigations in the mining sector enhanced	Deploy Crime Intelligence and CID personnel. Equip personnel with necessary intelligence and investigation tools. Train Crime Intelligence and CID personnel	Deploy Crime Intelligence and CID personnel. Equip personnel with necessary intelligence and investigation tools. Train Crime Intelligence and CID personnel
Public and miners sensitized on mining principles and laws	Develop manual. Print brochures. TV and Radio talk shows. Organize workshops and seminars.	Develop manual. Print brochures. TV and Radio talk shows. Organize workshops and seminars.
All minerals extracted, sold, imported and extracted in Uganda documented	NA	
Mining areas secured.	Deploy both uniformed and non-uniformed police personnel in mining areas. Set up surveillance systems. Sensitive mining communities.	Deploy both uniformed and non-uniformed police personnel in mining areas. Set up surveillance systems. Sensitive mining communities.
Partnership with all stakeholders in the mining sector Enhanced.	Profile all stakeholders in the mining sector. Hold meetings with stakeholders. Organize seminars.	Profile all stakeholders in the mining sector. Hold meetings with stakeholders. Organize seminars.
Lives, property and the Environment protected.	Ensure use of authorized chemicals and tools in the mining sector.	Ensure use of authorized chemicals and tools in the mining sector.
All minerals extracted, sold, imported and extracted in Uganda documented	NA	
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:02 Emergency Response &amp; Specialized policing</b>		
<i>Departments</i>		
<b>Department:001 Fire Prevention and Rescue Services</b>		

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460109 Fire and Rescue Services</b>		
<b>PIAP Output: 16070504 Establish and equip additional fire stations</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Response to fire and other emergencies improved	NA	
Coverage of Fire and rescue services expanded to 16 new fire stations across the country 150 new firefighters trained for new fire stations and meet manpower needs	Open & Operationalize 4 New Fire Stations in	Open & Operationalize 4 New Fire Stations in
500 Fire prevention & public safety awareness enhanced in vulnerable places Water & Fire Safety outreach Programs conducted in Buvuma, Kasensero, Butyaba, Amolatar, Entebbe Police personnel in 100 districts trained in fire prevention & basic fire fight	Conduct 125 fire safety sensitizations in vulnerable places Conduct Water and Fire Safety outreach Programs in Amolatar	Conduct 125 fire safety sensitizations in vulnerable places Conduct Water and Fire Safety outreach Programs in Amolatar
Compliance to fire safety standards and regulations improved Private fire protection service providers profiled 100 Fire Drills conducted in Hotels, Schools, markets, Offices & Institutions	Conduct 25 Fire Drills . Conduct 250 fire safety inspections.	Conduct 25 Fire Drills . Conduct 250 fire safety inspections.
Welfare of 700 fire fighters Improved through Regular Medical Examination to ensure physical fitness for duty, Provide counseling services and training on financial discipline and personal development	NA	
Response to fire and other emergencies improved	NA	
Coverage of Fire and rescue services expanded to 16 new fire stations across the country 150 new firefighters trained for new fire stations and meet manpower needs	Open & Operationalize 4 New Fire Stations in	Open & Operationalize 4 New Fire Stations in
500 Fire prevention & public safety awareness enhanced in vulnerable places Water & Fire Safety outreach Programs conducted in Buvuma, Kasensero, Butyaba, Amolatar, Entebbe Police personnel in 100 districts trained in fire prevention & basic fire fight	Conduct 125 fire safety sensitizations in vulnerable places Conduct Water and Fire Safety outreach Programs in Amolatar	Conduct 125 fire safety sensitizations in vulnerable places Conduct Water and Fire Safety outreach Programs in Amolatar

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460109 Fire and Rescue Services</b>		
<b>PIAP Output: 16070504 Establish and equip additional fire stations</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Compliance to fire safety standards and regulations improved Private fire protection service providers profiled 100 Fire Drills conducted in Hotels, Schools, markets, Offices & Institutions	Conduct 25 Fire Drills . Conduct 250 fire safety inspections.	Conduct 25 Fire Drills . Conduct 250 fire safety inspections.
Welfare of 700 fire fighters Improved through Regular Medical Examination to ensure physical fitness for duty, Provide counseling services and training on financial discipline and personal development	NA	
Fire training simulation chambers developed to facilitate Capacity improvement of Fire and Rescue Services	NA	
<b>Department:002 Police Air Wing</b>		
<b>Budget Output:460113 Air Wing Services</b>		
<b>PIAP Output: 16070508 Police airwing services established and operationalized</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
08 Mandatory aircraft maintenance inspections/repairs conducted on 04 police aircraft	Procure 04 aircraft maintenance services/contracts to perform mandatory annual/Bi annual inspections/ repair of 04 aircrafts	Procure 04 aircraft maintenance services/contracts to perform mandatory annual/Bi annual inspections/ repair of 04 aircrafts
Technical assistance of aircraft engineers/ Approved maintenance Organization (AMO) procured to maintain 04 aircraft	Procure Technical assistance of aircraft engineers/ Approved maintenance Organization (AMO) to maintain 04 aircraft including performing mandatory inspections/repairs	Procure Technical assistance of aircraft engineers/ Approved maintenance Organization AMO to maintain 04 aircraft including performing mandatory inspections and repairs
Aircrafts maintained for prompt service readiness of the strained communities	Procure aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 04 aircrafts for prompt service readiness.	Procure aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 04 aircrafts for prompt service readiness.
Annual subscriptions for Electronic Charts & aircraft engines Publications for 04 aircrafts procured	Procure 08 engines electronic publications of various types	Procure 08 engines electronic publications of various types

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460113 Air Wing Services</b>		
<b>PIAP Output: 16070508 Police airwing services established and operationalized</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Aircraft airworthiness certification/licensing of 04 aircrafts, and Licensing of crew	Conduct annual testing & calibrations of equipment for 4 aircrafts, airworthiness certification and licensing Annual renewal of crew licenses and medical assessment of 23 pilots/engineers Annual comprehensive insurance	Conduct annual testing & calibrations of equipment for 4 aircrafts, airworthiness certification and licensing Annual renewal of crew licenses and medical assessment of 23 pilots/engineers Annual comprehensive insurance
Aircraft crew trained (11 pilots & 06 engineers to enhance skills	Train Engineers in helicopter maintenance conversion, type rating, pilots conversion, fixed wing aircraft and helicopter recurrence, Helicopter Pilots instructor, Aviation Management, Technical stores & Records management, Flight Operations	Train Engineers in helicopter maintenance conversion, type rating, pilots conversion, fixed wing aircraft and helicopter recurrence, Helicopter Pilots instructor, Aviation Management, Technical stores & Records management, Flight Operations
Emergency Medical Evacuation, Search & Rescue operations, surveillance/patrols, VIP Escorts services conducted	NA	
<b>Department:003 Police Health Services</b>		
<b>Budget Output:000050 Health Services</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Access to quality health services by Police community strengthened	Procure and supply Medicines & health supplies for 93 Police H/Cs. Equip Naguru Police health center IV with haematology and chemistry lab analyzers. Conduct 02 integrated health wellness outreaches in under served police communitites. Train 30 Police health workers in integrated disease surveilance	Procure and supply Medicines and health supplies for 93 Police HCs. Equip Naguru Police health center IV with haematology and chemistry lab analyzers. Conduct 02 integrated health wellness outreaches in under served police communitites. Train 30 Police health workers in integrated disease surveilance
Promotion of Environmental health and sanitation in Police communities strengthend.	Conduct Public health Inspection & education in 40 police establishments. Fumigate 40 police units against malaria vectors & others vectors/vermin. Support Cleaning of 40 Police H/Cs .	Conduct Public health Inspection & education in 40 police establishments. Fumigate 40 police units against malaria vectors & others vectors/vermin. Support Cleaning of 40 Police H/Cs .



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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000050 Health Services</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Palliative and Psychosocial support services to personnel with life limiting health conditions strengthened.	Conduct Medical examination of 150 sickly un-deployed Police personnel. Carryout Mental health health assessment & management integrated at 4 Police HC Ivs. Conduct Mental health awareness in 7 Police Regions. Support 18 Police H/Cs to respond to Non communicable Diseases (NCDs). Orient 10 Police palliative care givers (Diploma).	Conduct Medical examination of 150 sickly un-deployed Police personnel. Carryout Mental health health assessment & management integrated at 4 Police HC Ivs. Conduct Mental health awareness in 7 Police Regions. Support 18 Police H/Cs to respond to Non communicable Diseases (NCDs). Orient 10 Police palliative care givers (Diploma).
Delivery of medico-legal services in UPF strengthened	Orient 10 Doctors in Postm examination and techniques to support Police investigations. Orient 40 health workers in provision of medico-legal services. Support 17 Police Surgeons to attend court as expert witnesses. Supervise medico-legal services in 14 Police regions.	Orient 10 Doctors in Postm examination and techniques to support Police investigations. Orient 40 health workers in provision of medico-legal services. Support 17 Police Surgeons to attend court as expert witnesses. Supervise medico-legal services in 14 Police regions.
Provision of Emergency Medical Response Services (EMRS) in UPF improved	Equip 20 police ambulances with life saving Kits. Maintain UPF ambulance life saving equipment Conduct first Aid training of 120 (M: 75; F: 45) Police personnel. Evacuate and refer 1,000 patients. Cover 40 national functions & other events with W EMS	Equip 20 police ambulances with life saving Kits. Maintain UPF ambulance life saving equipment Conduct first Aid training of 120 (M 75, F 45) Police personnel. Evacuate and refer 1,000 patients. Cover 40 national functions & other events with W EMS
Systems strengthening for improved Health Service delivery enhanced	Conduct Risk monitoring and control. Suprevise 49 police health centers. Disseminate & popularize UPF health policy to 210 (F: 85; M: 125) senior police officers in 07 regions. Conduct Operational health research in UPF	Conduct Risk monitoring and control. Suprevise 49 police health centers. Disseminate & popularize UPF health policy to 210 (F 85,M 125) senior police officers in 07 regions. Conduct Operational health research in UPF
Integrated management of HIV and Tuberculosis (TB) at Police HC IV & III strengthened.	Integrated management of HIV and Tuberculosis (TB) at Police HC IV & III strengthened.	Integrated management of HIV and Tuberculosis (TB) at Police HC IV & III strengthened.
Access to quality health services by Police community strengthened	Procure and supply Medicines & health supplies for 93 Police H/Cs. Equip Naguru Police health center IV with haematology and chemistry lab analyzers. Conduct 02 integrated health wellness outreaches in under served police communitites. Train 30 Police health workers in integrated disease surveillance	Procure and supply Medicines and health supplies for 93 Police HCs. Equip Naguru Police health center IV with haematology and chemistry lab analyzers. Conduct 02 integrated health wellness outreaches in under served police communitites. Train 30 Police health workers in integrated disease surveillance

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000050 Health Services</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Promotion of Environmental health and sanitation in Police communities strengthened.	Conduct Public health Inspection & education in 40 police establishments. Fumigate 40 police units against malaria vectors & others vectors/vermin. Support Cleaning of 40 Police H/Cs .	Conduct Public health Inspection & education in 40 police establishments. Fumigate 40 police units against malaria vectors & others vectors/vermin. Support Cleaning of 40 Police H/Cs .
Palliative and Psychosocial support services to personnel with life limiting health conditions strengthened.	Conduct Medical examination of 150 sickly un-deployed Police personnel. Carryout Mental health health assessment & management integrated at 4 Police HC Ivs. Conduct Mental health awareness in 7 Police Regions. Support 18 Police H/Cs to respond to Non communicable Diseases (NCDs). Orient 10 Police palliative care givers (Diploma).	Conduct Medical examination of 150 sickly un-deployed Police personnel. Carryout Mental health health assessment & management integrated at 4 Police HC Ivs. Conduct Mental health awareness in 7 Police Regions. Support 18 Police H/Cs to respond to Non communicable Diseases (NCDs). Orient 10 Police palliative care givers (Diploma).
Delivery of medico-legal services in UPF strengthened	Orient 10 Doctors in Postm examination and techniques to support Police investigations. Orient 40 health workers in provision of medico-legal services. Support 17 Police Surgeons to attend court as expert witnesses. Supervise medico-legal services in 14 Police regions.	Orient 10 Doctors in Postm examination and techniques to support Police investigations. Orient 40 health workers in provision of medico-legal services. Support 17 Police Surgeons to attend court as expert witnesses. Supervise medico-legal services in 14 Police regions.
Provision of Emergency Medical Response Services (EMRS) in UPF improved	Equip 20 police ambulances with life saving Kits. Maintain UPF ambulance life saving equipment Conduct first Aid training of 120 (M: 75; F: 45) Police personnel. Evacuate and refer 1,000 patients. Cover 40 national functions & other events with W EMS	Equip 20 police ambulances with life saving Kits. Maintain UPF ambulance life saving equipment Conduct first Aid training of 120 (M 75, F 45) Police personnel. Evacuate and refer 1,000 patients. Cover 40 national functions & other events with W EMS
Systems strengthening for improved Health Service delivery enhanced	Conduct Risk monitoring and control. Suprevise 49 police health centers. Disseminate & popularize UPF health policy to 210 (F: 85; M: 125) senior police officers in 07 regions. Conduct Operational health research in UPF	Conduct Risk monitoring and control. Suprevise 49 police health centers. Disseminate & popularize UPF health policy to 210 (F 85,M 125) senior police officers in 07 regions. Conduct Operational health research in UPF
Integrated management of HIV and Tuberculosis (TB) at Police HC IV & III strengthened.	Integrated management of HIV and Tuberculosis (TB) at Police HC IV & III strengthened.	Integrated management of HIV and Tuberculosis (TB) at Police HC IV & III strengthened.
<b>Department:004 Police Marines Unit</b>		

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<b>Budget Output:460114 Marine Services</b>		
<b>PIAP Output: 16070505 Establish and equip additional marine stations</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Human resource capacity of 216 (45F) marine personnel enhanced	NA	
110 maritime search rescue and salvage operations conducted 04 maritime emergency operation rehearsals Conducted	Conduct 29 Maritime search, rescue and salvage emergency operations conducted. Conduct 01 maritime emergency operation rehearsals	Conduct 29 Maritime search, rescue and salvage emergency operations conducted. Conduct 01 maritime emergency operation rehearsals
Maritime security enhanced to maintain law and order on major water bodies Coverage of maritime services increased by opening 02 detaches on lake Victoria and Albert	Conduct patrol and surveillance Joint zonal enforcement operations Make strategic deployments at Government installations Transport, escort and protection of VIP and other officials on water.	Conduct patrol and surveillance Joint zonal enforcement operations Make strategic deployments at Government installations Transport, escort and protection of VIP and other officials on water.
372 Maritime sensitization and community policing conducted, 04 community outreach trainings undertaken	Conduct 83 maritime sensitization and community policing by marine establishments. Conduct 01 community safety outreach trainings.Make 01 maritime safety demonstration by each zone.	Conduct 83 maritime sensitization and community policing by marine establishments. Conduct 01 community safety outreach trainings.Make 01 maritime safety demonstration by each zone.
Monitoring of water users enhanced through profiling and boat manifests records on Lake Victoria, Albert, Kyoga, Edward and George Boat registration and licensing enforced	Profile 100 Business in marine domain of L. Victoria East zone Conduct 03 operations on Vessel licensing and registration . Monitor 120,000 people in Boat movement manifests.	Profile 100 Business in marine domain of L. Victoria East zone Conduct 03 operations on Vessel licensing and registration . Monitor 120,000 people in Boat movement manifests.
Supervision of personnel and Administration of marine detaches/units conducted	Inspect/supervise 12 physical marine detaches atleast 02 every zone, Investigate all disciplinary cases . Hold 01 unit management meeting at Kigo.	Inspect/supervise 12 physical marine detaches atleast 02 every zone, Investigate all disciplinary cases . Hold 01 unit management meeting at Kigo.
Human resource capacity of 216 (45F) marine personnel enhanced	NA	
110 maritime search rescue and salvage operations conducted 04 maritime emergency operation rehearsals Conducted	Conduct 29 Maritime search, rescue and salvage emergency operations conducted. Conduct 01 maritime emergency operation rehearsals	Conduct 29 Maritime search, rescue and salvage emergency operations conducted. Conduct 01 maritime emergency operation rehearsals

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460114 Marine Services</b>		
<b>PIAP Output: 16070505 Establish and equip additional marine stations</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Maritime security enhanced to maintain law and order on major water bodies Coverage of maritime services increased by opening 02 detaches on lake Victoria and Albert	Conduct patrol and surveillance Joint zonal enforcement operations Make strategic deployments at Government installations Transport, escort and protection of VIP and other officials on water.	Conduct patrol and surveillance Joint zonal enforcement operations Make strategic deployments at Government installations Transport, escort and protection of VIP and other officials on water.
372 Maritime sensitization and community policing conducted, 04 community outreach trainings undertaken	Conduct 83 maritime sensitization and community policing by marine establishments. Conduct 01 community safety outreach trainings.Make 01 maritime safety demonstration by each zone.	Conduct 83 maritime sensitization and community policing by marine establishments. Conduct 01 community safety outreach trainings.Make 01 maritime safety demonstration by each zone.
Monitoring of water users enhanced through profiling and boat manifests records on Lake Victoria, Albert, Kyoga, Edward and George Boat registration and licensing enforced	Profile 100 Business in marine domain of L. Victoria East zone Conduct 03 operations on Vessel licensing and registration . Monitor 120,000 people in Boat movement manifests.	Profile 100 Business in marine domain of L. Victoria East zone Conduct 03 operations on Vessel licensing and registration . Monitor 120,000 people in Boat movement manifests.
Supervision of personnel and Administration of marine detaches/units conducted	Inspect/supervise 12 physical marine detaches atleast 02 every zone, Investigate all disciplinary cases . Hold 01 unit management meeting at Kigo.	Inspect/supervise 12 physical marine detaches atleast 02 every zone, Investigate all disciplinary cases . Hold 01 unit management meeting at Kigo.
<b>Department:005 Traffic &amp; Road Safety</b>		

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460117 Traffic Management</b>		
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Traffic Laws and Regulations enforced through operations	Conduct Operations against errant drivers throughout the country Conduct operations against Sino trucks along Kampala -Masaka Highway, Entebbe Road and Hoima Road in liaison with IOV and UNRA in order to reduce accidents involving Heavy goods vehicles Carry out general inspection and supervision of personnel deployed at the check points to ensure alertness and adherence for the Standard Operating Procedures Carry out general inspection and supervision of personnel deployed at the check points in six Regions to ensure alertness and adherence for the Standard Operating Procedures. Hold meetings with Directors of buses, Sino truck owners, Cargo truck owners to ensure compliance to traffic laws and regulations in KMP and Albertine Regions Hold quarterly meetings with all Regional Traffic Commanders Coordinate with members of the public to monitor, report and arrest traffic officers who extort from motorists Facilitate the complaints desk to handle the EPS complaints from members of the public Hold regional meetings with personnel to know the deployable strength Carry out inspection of accident case files in Sezibwa, Kira, Busoga East and Bukedi Regions in order to improve performance in investigations and reduce complaints Carry out data validation exercises in 02 regions to ensure quality of the data submitted Carryout inspection of 10 driving schools to establish whether they conform to the legal standards in the country Carry out monitoring and supervision of IoVs to roll out collection of revenue for IoV reports	Conduct Operations against errant drivers throughout the country Conduct operations against Sino trucks along Kampala -Masaka Highway, Entebbe Road and Hoima Road in liaison with IOV and UNRA in order to reduce accidents involving Heavy goods vehicles Carry out general inspection and supervision of personnel deployed at the check points to ensure alertness and adherence for the Standard Operating Procedures Carry out general inspection and supervision of personnel deployed at the check points in six Regions to ensure alertness and adherence for the Standard Operating Procedures. Hold meetings with Directors of buses, Sino truck owners, Cargo truck owners to ensure compliance to traffic laws and regulations in KMP and Albertine Regions Hold quarterly meetings with all Regional Traffic Commanders Coordinate with members of the public to monitor, report and arrest traffic officers who extort from motorists Facilitate the complaints desk to handle the EPS complaints from members of the public Hold regional meetings with personnel to know the deployable strength Carry out inspection of accident case files in Sezibwa, Kira, Busoga East and Bukedi Regions in order to improve performance in investigations and reduce complaints Carry out data validation exercises in 02 regions to ensure quality of the data submitted Carryout inspection of 10 driving schools to establish whether they conform to the legal standards in the country Carry out monitoring and supervision of IoVs to roll out collection of revenue for IoV reports

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460117 Traffic Management</b>		
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Quality of learner drivers strengthened through inspection of driving schools and automation of driver testing processes	NA	
Road Crash Database System operationalized throughout the country	Roll out the road crash databsed system to ensure electronic capture of crashes throughout the country	Roll out the road crash databsed system to ensure electronic capture of crashes throughout the country
Collection of EPS fines from traffic offenders Increased	Carryout operations on EPS defaulters	Carryout operations on EPS defaulters
Behavioural change promoted among road users especially motorists, boda bodas and pedestrians	Conduct road safety initiative to take road safety education to the grassroots(LCs, church leaders, local communities and Community Based Organizations) in 07 Regions. Print brochures with road safety messages for distribution during sensitization campaigns Hold 06 regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carryout sensitization programmes in 13 primary schools throughout the country Carry out sensitization campaigns with Taxi associations Carry out 25 sensitization campaigns on Radio Carry out 12 awareness campaigns on TV	Conduct road safety initiative to take road safety education to the grassroots(LCs, church leaders, local communities and Community Based Organizations) in 07 Regions. Print brochures with road safety messages for distribution during sensitization campaigns Hold 06 regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carryout sensitization programmes in 13 primary schools throughout the country Carry out sensitization campaigns with Taxi associations Carry out 25 sensitization campaigns on Radio Carry out 12 awareness campaigns on TV
Capacity of the Force to Promote road Safety Built through installation of IOV inspection pits, establishment of IOV driver testing grounds in Naguru, Mbarara and Jinja, use of breathanalyzers and speedguns	NA	

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460117 Traffic Management</b>		
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Traffic Laws and Regulations enforced through operations	Conduct Operations against errant drivers throughout the country Conduct operations against Sino trucks along Kampala -Masaka Highway, Entebbe Road and Hoima Road in liaison with IOV and UNRA in order to reduce accidents involving Heavy goods vehicles Carry out general inspection and supervision of personnel deployed at the check points to ensure alertness and adherence for the Standard Operating Procedures Carry out general inspection and supervision of personnel deployed at the check points in six Regions to ensure alertness and adherence for the Standard Operating Procedures. Hold meetings with Directors of buses, Sino truck owners, Cargo truck owners to ensure compliance to traffic laws and regulations in KMP and Albertine Regions Hold quarterly meetings with all Regional Traffic Commanders Coordinate with members of the public to monitor, report and arrest traffic officers who extort from motorists Facilitate the complaints desk to handle the EPS complaints from members of the public Hold regional meetings with personnel to know the deployable strength Carry out inspection of accident case files in Sezibwa, Kira, Busoga East and Bukedi Regions in order to improve performance in investigations and reduce complaints Carry out data validation exercises in 02 regions to ensure quality of the data submitted Carryout inspection of 10 driving schools to establish whether they conform to the legal standards in the country Carry out monitoring and supervision of IoVs to roll out collection of revenue for IoV reports	Conduct Operations against errant drivers throughout the country Conduct operations against Sino trucks along Kampala -Masaka Highway, Entebbe Road and Hoima Road in liaison with IOV and UNRA in order to reduce accidents involving Heavy goods vehicles Carry out general inspection and supervision of personnel deployed at the check points to ensure alertness and adherence for the Standard Operating Procedures Carry out general inspection and supervision of personnel deployed at the check points in six Regions to ensure alertness and adherence for the Standard Operating Procedures. Hold meetings with Directors of buses, Sino truck owners, Cargo truck owners to ensure compliance to traffic laws and regulations in KMP and Albertine Regions Hold quarterly meetings with all Regional Traffic Commanders Coordinate with members of the public to monitor, report and arrest traffic officers who extort from motorists Facilitate the complaints desk to handle the EPS complaints from members of the public Hold regional meetings with personnel to know the deployable strength Carry out inspection of accident case files in Sezibwa, Kira, Busoga East and Bukedi Regions in order to improve performance in investigations and reduce complaints Carry out data validation exercises in 02 regions to ensure quality of the data submitted Carryout inspection of 10 driving schools to establish whether they conform to the legal standards in the country Carry out monitoring and supervision of IoVs to roll out collection of revenue for IoV reports

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460117 Traffic Management</b>		
<b>PIAP Output: 16070513 Traffic operations to enforce safety &amp; security on roads undertaken;</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Quality of learner drivers strengthened through inspection of driving schools and automation of driver testing processes	NA	
Road Crash Database System operationalized throughout the country	Roll out the road crash databsed system to ensure electronic capture of crashes throughout the country	Roll out the road crash databsed system to ensure electronic capture of crashes throughout the country
Collection of EPS fines from traffic offenders Increased	Carryout operations on EPS defaulters	Carryout operations on EPS defaulters
Increased Collection of EPS fines from traffic offenders	Carry out monitoring of implementation on automated ticket issuance in order to improve NTR collections	Carry out monitoring of implementation on automated ticket issuance in order to improve NTR collections
Behavioural change promoted among road users especially motorists, boda bodas and pedestrians	Conduct road safety initiative to take road safety education to the grassroots(LCs, church leaders, local communities and Community Based Organizations) in 07 Regions. Print brochures with road safety messages for distribution during sensitization campaigns Hold 06 regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carryout sensitization programmes in 13 primary schools throughout the country Carry out sensitization campaigns with Taxi associations Carry out 25 sensitization campaigns on Radio Carry out 12 awareness campaigns on TV	Conduct road safety initiative to take road safety education to the grassroots(LCs, church leaders, local communities and Community Based Organizations) in 07 Regions. Print brochures with road safety messages for distribution during sensitization campaigns Hold 06 regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carryout sensitization programmes in 13 primary schools throughout the country Carry out sensitization campaigns with Taxi associations Carry out 25 sensitization campaigns on Radio Carry out 12 awareness campaigns on TV
Enhanced safety and security along highways through identification of blackspots and deployment of highway traffic patrols	Conduct road safety initiative to take road safety education to the grassroots(LCs, church leaders, local communities and Community Based Organizations) in 07 Regions.	Conduct road safety initiative to take road safety education to the grassroots(LCs, church leaders, local communities and Community Based Organizations) in 07 Regions.
Capacity of the Force to Promote road Safety Built through installation of IOV inspection pits, establishment of IOV driver testing grounds in Naguru, Mbarara and Jinja, use of breathanalyzers and speedguns	NA	

*Development Projects*



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Annual Plans	Quarter's Plan	Revised Plans
N/A		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:003 Human Resource Administration</b>		
<b>Budget Output:000005 Human Resource Management</b>		
<b>PIAP Output: 16070507 Security personnel trained</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Police personnel strength & visibility improved through Recruitment of 3,000(900F) Youth into UPF Conduct attestation of 1,000 Recruits	NA	
<b>PIAP Output: 16040301 HRBA mainstreamed in policy, legislation, plans and programmes</b>		
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>		
Personnel performance & management Improved.	Savanah Region Sipi Region Ssezibwa Region Wamala Region West Nile Region And Stand Alone Units	Savanah Region Sipi Region Ssezibwa Region Wamala Region West Nile Region And Stand Alone Units
Records Management System Strengthened	Physical movement of files to vaious districts/divisions (sorting and dessemination of files into respective Registries. Establish Registries in Regions of Rwenzor East,Rwenzori West,Greater Masaka,Rwizi,Greater Bushenyi,Kigezi.	Physical movement of files to vaious districts/divisions (sorting and dessemination of files into respective Registries. Establish Registries in Regions of Rwenzor East,Rwenzori West,Greater Masaka,Rwizi,Greater Bushenyi,Kigezi.
Discipline of Police officers enforced.	Conduct Disciplinary Courts to try errant officers. Monitor and carryout Sentization on the progress of disciplinary cases country wide. Hold 03 Disciplinary Committee Meetings Popularize the code of conduct for police officers in KMP South, Rwenzori East, Rwenzori West,Greater Masaka,Rwizi,Greater Bushenyi,Kigezi	Conduct Disciplinary Courts to try errant officers. Monitor and carryout Sentization on the progress of disciplinary cases country wide. Hold 03 Disciplinary Committee Meetings Popularize the code of conduct for police officers in KMP South, Rwenzori East, Rwenzori West,Greater Masaka,Rwizi,Greater Bushenyi,Kigezi
Performance & management improved.	Nominate 150 UPF Personnel for national medals. Hold Police council medal and awards committee meeting. .Sensetize 120 Officers Due for Retirement.	Nominate 150 UPF Personnel for national medals. Hold Police council medal and awards committee meeting. .Sensetize 120 Officers Due for Retirement.

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000005 Human Resource Management</b>		
<b>PIAP Output: 16040301 HRBA mainstreamed in policy, legislation, plans and programmes</b>		
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>		
An automated Human Resource Management Information System (HRMIS) and Electronic Records Management system (ERMS) Improved.	Improve the automated Human Resource Management Information System (HRMIS). Complete Development of Electronic the Records Management system (ERMS) and train 408 officers on its operation . Personnel Data Routinely Updated on the HRMIS	Improve the automated Human Resource Management Information System (HRMIS). Complete Development of Electronic the Records Management system (ERMS) and train 408 officers on its operation . Personnel Data Routinely Updated on the HRMIS
Performance Management/ Appraisal in the UPF Improved.	Conduct Medical examination of undeployable for presentation to Government medical board	Conduct Medical examination of undeployable for presentation to Government medical board
Decentralization of the payroll for Salaries,Pension & Gratuity payments on IPPS,IFMS, HCM and PBS Interface Improved.	Process Monthly payments of Salaries, pension and Gratuity. Maintain records /data and Databases for answering related inquiries and complaints Monitor and Evaluate Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMS	Process Monthly payments of Salaries, pension and Gratuity. Maintain records /data and Databases for answering related inquiries and complaints Monitor and Evaluate Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMS
Ensure proper usage of Barracks land/ utilities by conducting regular operations Secure Police Barracks land in all units by planting trees Monitor and evaluate integrated awareness programmes on sanitation, solid waste management and discipline	NA	
Human Capital Management System deployed and implemented	NA	
<b>PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.</b>		
<b>Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods</b>		
350 Officers oriented on life after retirement and their welfare improved through police welfare schemes.	Sensitize 350 Officers Due for Retirement.	Sensitize 350 Officers Due for Retirement.
<b>PIAP Output: 16071401 Capacity of UPF to curb human trafficking enhanced</b>		
<b>Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)</b>		
350 Officers oriented on life after retirement and their welfare improved through police welfare schemes.	Sensitize 350 Officers Due for Retirement.	Sensitize 350 Officers Due for Retirement.
<b>Department:004 Human Resource Development</b>		

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000034 Education and Skills Development</b>		
<b>PIAP Output: 16070507 Security personnel trained</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
6,374 (1,745F) personnel trained in general career courses; 2000(30%F) PPCs trained	Complete training of 2,000 (600F) Youth on a one-year PPCs Course at PTS Kabalye . 40 (12F) senior officers trained on a 1-year SC&SC at PSC&SC Bwebajja; 78(25F) personnel from Kidepo and Moroto trained on one week course on Trafficking in persons (Kidepo 35(10), Moroto - 43(13F);	Complete training of 2,000 (600F) Youth on a one-year PPCs Course at PTS Kabalye . 40 (12F) senior officers trained on a 1-year SC&SC at PSC&SC Bwebajja; 78(25F) personnel from Kidepo and Moroto trained on one week course on Trafficking in persons (Kidepo 35(10), Moroto - 43(13F);
4,139(1,048F) personnel trained in various specialized courses	4,139(1,048F) personnel trained in various specialized courses	4,139(1,048F) personnel trained in various specialized courses
2,212 (411F) personnel trained in refresher courses	2,212 (411F) personnel trained in refresher courses	2,212 (411F) personnel trained in refresher courses
UPF Strategic Doctrine and 5 integrated training curricula developed	UPF Strategic Doctrine and 5 integrated training curricula developed	UPF Strategic Doctrine and 5 integrated training curricula developed
Training activities planned, coordinated, supervised, inspected, implemented, monitored, and evaluated	Conduct PSC&SC Bwebajja Quarterly Administration and Operations activities; Pay 824(150F) trainers p Instructors' Allowances; Monitore and Evaluate Training Activities; CSupervision and Coordination of Training Activities. Carryout PSC&SC Bwebajja Steering Committee activities; Conduct Police Council Training Committee Activities; Commence UPF Training Needs Assessment exercise; Commence UPF Initial Courses Accreditation process	Conduct PSC&SC Bwebajja Quarterly Administration and Operations activities; Pay 824(150F) trainers p Instructors' Allowances; Monitore and Evaluate Training Activities; CSupervision and Coordination of Training Activities. Carryout PSC&SC Bwebajja Steering Committee activities; Conduct Police Council Training Committee Activities; Commence UPF Training Needs Assessment exercise; Commence UPF Initial Courses Accreditation process
20 sets of moving targets procured	NA	
HRD training infrastructural capability enhanced	HRD training infrastructural capability enhanced	HRD training infrastructural capability enhanced
4,139(1,048F) personnel trained in various specialized courses	4,139(1,048F) personnel trained in various specialized courses	4,139(1,048F) personnel trained in various specialized courses
2,212 (411F) personnel trained in refresher courses	2,212 (411F) personnel trained in refresher courses	2,212 (411F) personnel trained in refresher courses
32(6F) personnel of Police Airwing trained	32(6F) personnel of Police Airwing trained	32(6F) personnel of Police Airwing trained
UPF Strategic Doctrine and 5 integrated training curricula developed	UPF Strategic Doctrine and 5 integrated training curricula developed	UPF Strategic Doctrine and 5 integrated training curricula developed

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000034 Education and Skills Development</b>		
<b>PIAP Output: 16070507 Security personnel trained</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Training activities planned, coordinated, supervised, inspected, implemented, monitored, and evaluated	Conduct PSC&SC Bwebajja Quarterly Administration and Operations activities; Pay 824(150F) trainers p Instructors' Allowances; Monitore and Evaluate Training Activities; CSupervision and Coordination of Training Activities. Carryout PSC&SC Bwebajja Steering Committee activities; Conduct Police Council Training Committee Activities; Commence UPF Training Needs Assessment exercise; Commence UPF Initial Courses Accreditation process	Conduct PSC&SC Bwebajja Quarterly Administration and Operations activities; Pay 824(150F) trainers p Instructors' Allowances; Monitore and Evaluate Training Activities; CSupervision and Coordination of Training Activities. Carryout PSC&SC Bwebajja Steering Committee activities; Conduct Police Council Training Committee Activities; Commence UPF Training Needs Assessment exercise; Commence UPF Initial Courses Accreditation process
<b>Department:011 Welfare and Production</b>		
<b>Budget Output:460119 Production and Productivity enhancement</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Staff empowered to run profitable income generating activities	Improve welfare through: income generating activities (IGAs); financial literacy programs; provision of inputs; capacity building;	Improve welfare through: income generating activities (IGAs); financial literacy programs; provision of inputs; capacity building;
Decent burials of fallen officers and their immediate family provided	Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children	Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children
Operations and services of the duty-free scheme improved.	Monitor and Evaluate projects of duty-free beneficiaries to ascertain. Inspection of regional duty-free stores to improve service delivery.	
Wellness and physical fitness activities of Police officers enhanced. UPF sports participation enhanced at all levels	Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children	Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children
Operations and services of the duty-free scheme improved.	NA	Monitor and Evaluate projects of duty-free beneficiaries to ascertain. Inspection of regional duty-free stores to improve service delivery.
Staff empowered to run profitable income generating activities	Improve welfare through: income generating activities (IGAs); financial literacy programs; provision of inputs; capacity building;	Improve welfare through: income generating activities (IGAs); financial literacy programs; provision of inputs; capacity building;
Decent burials of fallen officers and their immediate family provided	Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children	Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460119 Production and Productivity enhancement</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Operations and services of the duty-free scheme improved.	Monitor and Evaluate projects of duty-free beneficiaries to ascertain. Inspection of regional duty-free stores to improve service delivery.	Monitor and Evaluate projects of duty-free beneficiaries to ascertain. Inspection of regional duty-free stores to improve service delivery.
Personnel welfare improved through provision of building materials at discounted (duty-free) prices.	Procure items for the duty-free.	Procure items for the duty-free.
Wellness and physical fitness activities of Police officers enhanced. UPF sports participation enhanced at all levels	Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children	Conduct 15 burials for Inspectorates, 80 for other ranks, 20 for spouses, and 20 for children
Operations and services of the duty-free scheme improved.	NA	
Rehabilitation and counselling services extended to police officers. Enhance personnel welfare through provision of medical services, psychosocial services, and better service delivery. Provide Medical refunds and advances ,visit Patients	NA	
<b>PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.</b>		
<b>Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods</b>		
Retired police officers integrated into their home communities	Retired police officers integrated into their home communities	Retired police officers integrated into their home communities
<i>Development Projects</i>		
<b>Project:0385 Assistance to Uganda Police</b>		
<b>Budget Output:000017 Infrastructure Development and Management</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Complete title processing of 80 Police Stations/Barracks at Aminit & Aoroko in Bukedea, Lomino in Busia, Nabiganda in Namutuba, Wenyange, Bugembe, Mutai in Jinja, Bulyangada, Kyoga, Buyugu, Mpugwe, Walujo, Kityerera, Bwonda in Mayuge, and others	Complete title processing of 20 Police Stations/Barracks Oolir, Aterai, Lising, Palaam, Osiomit, Okuliak, Usuk, Ngoleriet, Lorengecora, Adramakuny, Kaethelem, Kamoru, Sangara, Kapedo, Komoliceri, Loputuku, Kakwang, Piire, Meris, Kawanakol.	Complete title processing of 20 Police Stations/Barracks Oolir, Aterai, Lising, Palaam, Osiomit, Okuliak, Usuk, Ngoleriet, Lorengecora, Adramakuny, Kaethelem, Kamoru, Sangara, Kapedo, Komoliceri, Loputuku, Kakwang, Piire, Meris, Kawanakol.

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Annual Plans	Quarter's Plan	Revised Plans
<b>Project:0385 Assistance to Uganda Police</b>		
<b>Budget Output:000017 Infrastructure Development and Management</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Cadastral survey, deed plan processing & opening land boundaries of 120 Police stations/Barracks Country wide. (Lokitelebu in Kotido, Kachumbala in Bukedea, Kabura CPS in Mbarara,Ngugo in Rwampara,Dei in Packwach, Unyama South, Awaach ,Bardege in Gulu etc	Cadastral surveying, deed plan processing and opening land boundaries of 25 Police stations/Barracks conducted countrywide. These include Kasana, Kibanga, Nyakambu, Kagango, Rureho, Bitereko, Mutara, Kabira, Mayanga, Katenga, Kiyanga, Kengeyeya, Nyakizinga, Musunga, Rukararwe, Kashogorero, Iramira, Nyakishojwa, Kirambi, Kiboga, Bugembe, Namawanga, Buyaga, Butiru, Lale, Kanyumu, Kamaca, Nyakyera, Kakamar.	Cadastral surveying, deed plan processing and opening land boundaries of 25 Police stations/Barracks conducted countrywide. These include Kasana, Kibanga, Nyakambu, Kagango, Rureho, Bitereko, Mutara, Kabira, Mayanga, Katenga, Kiyanga, Kengeyeya, Nyakizinga, Musunga, Rukararwe, Kashogorero, Iramira, Nyakishojwa, Kirambi, Kiboga, Bugembe, Namawanga, Buyaga, Butiru, Lale, Kanyumu, Kamaca, Nyakyera, Kakamar.
Procure Land to resettle Kajjasi, Nansana Police Station, Aviation Police in areas of Entebbe & Kajjansi, 7 IOV Centres around Kampala Entebbe, Bombo, Hoima, Kayunga, Jinja, Masaka & Mityana rd	NA	
Land surveys & Titling activities Supervised/Monitored	Land surveys & Titling activities Supervised/Monitored	Land surveys & Titling activities Supervised/Monitored
2 police apartment blocks, each block having 120 units Constructed in Katwe and Mbale	NA	
10 accommodation blocks (10 units per block) constructed Rukiga, Mbarara District (Bwizi Bwera), Iganga, Buvuma, Kalungu, Otuke, Kasangati, Serere, Kagadi and Manafwa	2 accommodation blocks (10 units per block) constructed in Rukiga and Mbarara District (Bwizibwera)	2 accommodation blocks (10 units per block) constructed in Rukiga and Mbarara District (Bwizibwera)
Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)	Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)	Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)
Phased replacement of asbestos sheets on various police houses in Masaka, Pakwach, Kisoro, Paidha, Moroto	Phased replacement of asbestos sheets on various police houses in Paidha.	Phased replacement of asbestos sheets on various police houses in Paidha.

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Annual Plans	Quarter's Plan	Revised Plans
<b>Project:0385 Assistance to Uganda Police</b>		
<b>Budget Output:000017 Infrastructure Development and Management</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Dog kennel facilities renovated to meet international standards (Entebbe, Nsambya, Nagalama breeding center, Jinja, Mpigi, Mbarara, Fort portal, Kalisizo, Gulu  UPF Capital Projects Monitored & Evaluated	UPF capital projects monitored and evaluated	UPF capital projects monitored and evaluated
28 subcounty model Police stations constructed at Karwenyi, Kiganda, Butagaya, Rwashamire, Oraba, Kilak, Bulange, Diima, Ngogwe, Ongongoja, Kirewa, Namasagali, Kamwezi, Kapujan, Malera, Magoro, Achinga, Paimol, Orom, Ogwette, Tulel, Ngenge, Sipi, etc	7 subcounty model Police stations constructed at Tulel, Ngenge, Cheptui, Kitagata, Katunguru, Makondo and Mamba subcounties	7 subcounty model Police stations constructed at Tulel, Ngenge, Cheptui, Kitagata, Katunguru, Makondo and Mamba subcounties
Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegeya UGX 82,000,000, General facilities management UGX 30,000,000	Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegeya UGX 82,000,000, General facilities management UGX 30,000,000	Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegeya UGX 82,000,000, General facilities management UGX 30,000,000
Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa	Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa	Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa
Construction & furnishing of District Police Headquarters inclusive of armouries in Ngora, Nabilatuk, Amudat, Buhweju, Namisindwa, Buwenge, Kitagwenda, Kagadi, Obongi, Alebtong, Bukwo, Nakaseke, Mitooma & Butebo	Construction & furnishing of 2 District Police Headquarters at Butebo and Kagadi	Construction & furnishing of 2 District Police Headquarters at Butebo and Kagadi
Bore hole Drilling & Motorised Pumping in Mbale, Jinja, Mbarara, Nsambya, Kireka, Arua, Gulu, PTS Ikaffe, Olilim & Kabalye Construction of 75 emptiable VIP Latrines (4-stance) in various locations countrywide	Bore hole Drilling & Motorised Pumping in Mbale, Jinja, Mbarara, Nsambya, Kireka, Arua, Gulu, PTS Ikaffe, Olilim & Kabalye Construction of 15 emptiable VIP Latrines (4-stance) in various locations countrywide	Bore hole Drilling & Motorised Pumping in Mbale, Jinja, Mbarara, Nsambya, Kireka, Arua, Gulu, PTS Ikaffe, Olilim & Kabalye Construction of 15 emptiable VIP Latrines (4-stance) in various locations countrywide
Phased construction of sports center in Kiira Rd UGX 1bn and acquisition of wellness/fitness equipment UGX 0.5bn	NA	

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Annual Plans	Quarter's Plan	Revised Plans
<b>Project:0385 Assistance to Uganda Police</b>		
<b>Budget Output:000017 Infrastructure Development and Management</b>		
<b>PIAP Output: 16070301 Improved Staff Welfare</b>		
<b>Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel</b>		
Construct & Establish new canine unit services at 16 locations. (Kajjansi, Kasangati, Dokolo, Amolatar, Oyam, Otuke, Nebbi, Katakwi, Bukwo, Hoima (Kabale International Airport), Namayingo, Yumbe, Kalungu, Bukedea,Bulambuli & Bulisa	Construct & Establish new canine unit services at 4 locations. Kalungu, Bukedea,Bulambuli & Bulisa	Construct & Establish new canine unit services at 4 locations. Kalungu, Bukedea,Bulambuli & Bulisa
<b>PIAP Output: 16050601 Improved Staff welfare</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Complete title processing of 80 Police Stations/Barracks at Aमित & Aoroko in Bukedea, Lomino in Busia, Nabiganda in Namutuba, Wenyange, Bugembe, Mutai in Jinja, Bulyangada, Kyoga, Buyugu, Mpugwe, Walujo, Kityerera, Bwonda in Mayuge,and others	Complete title processing of 20 Police Stations/Barracks Oolir, Aterai, Lising, Palaam, Osiomit, Okuliak, Usuk, Ngoleriet, Lorengecora, Adramakuny, Kaethelem, Kamoru, Sangara, Kapedo, Komoliceri, Loputuku, Kakwang, Piire, Meris, Kawanakol.	Complete title processing of 20 Police Stations/Barracks Oolir, Aterai, Lising, Palaam, Osiomit, Okuliak, Usuk, Ngoleriet, Lorengecora, Adramakuny, Kaethelem, Kamoru, Sangara, Kapedo, Komoliceri, Loputuku, Kakwang, Piire, Meris, Kawanakol.
Cadastral survey, deed plan processing and opening land boundaries of 120 Police stations/Barracks Country wide. (Lokitelebu in Kotido, Kachumbala in Bukedea, Kabura CPS in Mbarara,Ngugo in Rwampara,Dei in Packwach, Unyama South, Awaach ,Bardege in Gulu.	Cadastral surveying, deed plan processing and opening land boundaries of 25 Police stations/Barracks conducted countrywide. These include Kasana, Kibanga, Nyakambu, Kagango, Rureho, Bitereko, Mutara, Kabira, Mayanga, Katenga, Kiyanga, Kengeyeya, Nyakizinga, Musunga, Rukararwe, Kashogorero, Iramamira, Nyakishojwa, Kirambi, Kiboga, Bugembe, Namawanga, Buyaga, Butiru, Lale, Kanyumu, Kamaca, Nyakyera, Kakamar.	Cadastral surveying, deed plan processing and opening land boundaries of 25 Police stations/Barracks conducted countrywide. These include Kasana, Kibanga, Nyakambu, Kagango, Rureho, Bitereko, Mutara, Kabira, Mayanga, Katenga, Kiyanga, Kengeyeya, Nyakizinga, Musunga, Rukararwe, Kashogorero, Iramamira, Nyakishojwa, Kirambi, Kiboga, Bugembe, Namawanga, Buyaga, Butiru, Lale, Kanyumu, Kamaca, Nyakyera, Kakamar.
Procure Land to resettle Kajjasi, Nansana Police Stations around Entebbe, Bombo, Hoima, Kayunga, Jinja, Masaka & Mityana rd, Aviation Police in areas of Entebbe & Kajjansi, 7 IOV Centres around Kampala	NA	
Supervise/Monitor land surveys & Titling activities	Supervise/Monitor land surveys & Titling activities	Supervise/Monitor land surveys & Titling activities



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Annual Plans	Quarter's Plan	Revised Plans
<b>Project:0385 Assistance to Uganda Police</b>		
<b>Budget Output:000017 Infrastructure Development and Management</b>		
<b>PIAP Output: 16050601 Improved Staff welfare</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Construction of 2 police apartment blocks, each block having 120 units in Katwe and Mbale		
Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegeya UGX 82,000,000, General facilities management UGX 30,000,000	Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegeya UGX 82,000,000, General facilities management UGX 30,000,000	Major renovation of Barracks; Mbarara UGX 700,000,000, Kitgum UGX 700,000,000, Mubende UGX 650,000,000, Jinja Road UGX 87,707,380, Mukono UGX 83,231,000, Kagadi UGX 97,000,000, Wandegeya UGX 82,000,000, General facilities management UGX 30,000,000
Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa	Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa	Phased construction of a 300 bed Police Hospital in Nsambya and a police secondary school in Kikandwa
Construction & furnishing of District Police Headquarters in Nakaseke, Mitooma, Bukwo, Nabilatuk, Amudat, Buhweju, Namisindwa, Buwenge, Kitagwenda, Butebo, Obongi, Ngora and Kagadi	Construction & furnishing of 2 District Police Headquarters at Ngora and Kagadi	Construction & furnishing of 2 District Police Headquarters at Ngora and Kagadi
Bore hole Drilling & Motorised Pumping in Mbale, Jinja, Mbarara, Nsambya, Kireka, Arua, Gulu, PTS Ikaffe, Olilim & Kabalye Construction of 75 emptiable VIP Latrines (4-stance) in various locations countrywide	Bore hole Drilling & Motorised Pumping in Mbale, Jinja, Mbarara, Nsambya, Kireka, Arua, Gulu, PTS Ikaffe, Olilim & Kabalye Construction of 75 emptiable VIP Latrines (4-stance) in various locations countrywide	Bore hole Drilling & Motorised Pumping in Mbale, Jinja, Mbarara, Nsambya, Kireka, Arua, Gulu, PTS Ikaffe, Olilim & Kabalye Construction of 75 emptiable VIP Latrines (4-stance) in various locations countrywide
Phased construction of sports center in Kiira Rd UGX 1bn and acquisition of wellness/fitness equipment UGX 0.5bn		
Construct & Establish new canine unit services at 16 locations. (Kajjansi, Kasangati, Dokolo, Amolatar, Oyam, Otuke, Nebbi, Katakwi, Bukwo, Hoima (Kabale International Airport), Namayingo, Yumbe, Kalungu, Bukedea, Bulambuli & Bulisa	Construct & Establish new canine unit services at 16 locations. (Kajjansi, Kasangati, Dokolo, Amolatar, Oyam, Otuke, Nebbi, Katakwi, Bukwo, Hoima (Kabale International Airport), Namayingo, Yumbe, Kalungu, Bukedea, Bulambuli & Bulisa	Construct & Establish new canine unit services at 16 locations. (Kajjansi, Kasangati, Dokolo, Amolatar, Oyam, Otuke, Nebbi, Katakwi, Bukwo, Hoima (Kabale International Airport), Namayingo, Yumbe, Kalungu, Bukedea, Bulambuli & Bulisa

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Annual Plans	Quarter's Plan	Revised Plans
<b>Project:0385 Assistance to Uganda Police</b>		
<b>Budget Output:000017 Infrastructure Development and Management</b>		
<b>PIAP Output: 16050601 Improved Staff welfare</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Phased replacement of asbestos sheets on various police houses in Masaka, Pakwach, Kisoro, Paidha, Moroto	Phased replacement of asbestos sheets on various police houses in Paidha.	Phased replacement of asbestos sheets on various police houses in Paidha.
Renovation of Dog kennel facilities to meet international standards (Entebbe, Nsambya,Nagalama breeding center,Jinja, Mpigi,Mbarara, Fort portal, Kalisizo,Gulu  Monitoring & Evaluation of Capital Projects	UPF capital projects monitored and evaluated	UPF capital projects monitored and evaluated
Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)	Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)	Operationalization of welfare ventures to improve police personnel welfare (Operationalizing Maize Milling machine, Maize crop farming at Bugambe in Hoima District, Wi-Alir in Otuke District, PTS Kabalye in Masindi District)
Construction of 20 subcounty model Police stations at Karwenyi, Kiganda, Butagaya, Rwashamire, Oraba, Kilak, Bulange, Diima, Ngogwe, Ongongoja, Kirewa, Namasagali, Kamwezi, Achinga, Sipi, Cheptui, Kitagata, Katunguru, Makondo and Mamba subcounties	5 subcounty model Police stations constructed at Kamwezi, Kitagata, Katunguru, Makondo and Mamba subcounties	5 subcounty model Police stations constructed at Kamwezi, Kitagata, Katunguru, Makondo and Mamba subcounties
Construction of 10 accommodation blocks (10 units per block) Rukiga, Mbarara District (Bwizi Bwera), Iganga, Buvuma, Kalungu, Otuke, Kasangati, Serere, Kagadi and Manafwa	2 accommodation blocks (10 units per block) constructed in Kagadi and Manafwa	2 accommodation blocks (10 units per block) constructed in Kagadi and Manafwa

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Annual Plans	Quarter's Plan	Revised Plans
<b>Project:1669 Retooling the Uganda Police Force</b>		
<b>Budget Output:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16070304 Modern security infrastructure developed and/or maintained</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Procure Classified CT, UAVs, POM, ICT Equipment and Consumables Procure Quality Assurance & Food service Equipments, Generators etc	Procure Quality Assurance & Food service Equipments, Generators, Procure Classified CT, POM, ICT Equipment and Consumables	Procure Quality Assurance & Food service Equipments, Generators, Procure Classified CT, POM, ICT Equipment and Consumables
Procure assorted transport motor vehicles and equipment (Single cabin patrol pickups, 4WD Funeral Vans, Modern Garbage disposal trucks & complete with skips, Cesspool emptiers, Bucket cranes for cameras, Ambulances, Fire tenders & K9 vehicles etc)	Procure assorted transport motor vehicles and equipment (Single cabin patrol pickups, 4WD Funeral Vans, Modern Garbage disposal trucks & complete with skips, Cesspool emptiers, Bucket cranes for cameras, Ambulances, Fire tenders & K9 vehicles etc)	Procure assorted transport motor vehicles and equipment (Single cabin patrol pickups, 4WD Funeral Vans, Modern Garbage disposal trucks & complete with skips, Cesspool emptiers, Bucket cranes for cameras, Ambulances, Fire tenders & K9 vehicles etc)
Provision for Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS)	Provision for Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS)	Provision for Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS)
Procure a Back hoe for Construction division, Fuel bowzer (10,000 Ltrs) and 125cc Motor cycles for Traffic & CT inclusive of accessories	Procure a Back hoe for Construction division, Fuel bowzer (10,000 Ltrs) and 125cc Motor cycles for Traffic & CT inclusive of accessories	Procure a Back hoe for Construction division, Fuel bowzer (10,000 Ltrs) and 125cc Motor cycles for Traffic & CT inclusive of accessories
Procurement of CCTV Operation and maintenance Support Services and Spares (Software Description support services) Procurement of Maintenance, Training and Support Services for 03 UPF Aircrafts for 6 months	Procurement of CCTV Operation and maintenance Support Services and Spares (Software Description support services) Procurement of Maintenance, Training and Support Services for 03 UPF Aircrafts	Procurement of CCTV Operation and maintenance Support Services and Spares (Software Description support services) Procurement of Maintenance, Training and Support Services for 03 UPF Aircrafts
Procurement of Forensic Recovery of Evidence data center with storage Provision of metallic gun chests (50- gun capacity) Purchase, modification and installation of sea containers (20ft)	Procurement of Forensic Recovery of Evidence data center with storage Provision of metallic gun chests (50- gun capacity) Purchase, modification and installation of sea containers (20ft)	Procurement of Forensic Recovery of Evidence data center with storage Provision of metallic gun chests (50- gun capacity) Purchase, modification and installation of sea containers (20ft)
<b>Sub SubProgramme:04 Territorial Policing</b>		
<i>Departments</i>		
<b>Department:002 Foot and Motorized Patrols</b>		

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460110 Law and Order Management</b>		
<b>PIAP Output: 16010101 security and escort services provided at refugee entry points, reception centres, transit routes and camps</b>		
<b>Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance</b>		
Refugee protection deployments made at all transit routes and centres, reception and camps.	NA	
<b>PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced</b>		
<b>Programme Intervention: 160301 Strengthen democracy and electoral processes</b>		
Public Order Management -POM refresher courses conducted .	NA	
Review of major Public Disorders in the country conducted .	Review of major Public Disorders in the country conducted .	Review of major Public Disorders in the country conducted .
Tactical Support Units - TSU for special tactical operations deployed .	NA	
<b>PIAP Output: 16070501 An effective territorial policing system built</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Instructors internally recruited & trained	Asses and prepare 260 FPU Officers & Men ready for FPU Deployment, Complete mission pre-deployment syllabus (lectures, field craft, drills, range exercises, staff, internal and mission assessments and screening, Field & practical work trips, medical check-ups,) Recruit & Train 16 male and 04 instructors internally, induct 20 old instructors e on use of new equipment/ tactics/manouvres. completion of field training for 1000 Officers & Men countryide. (900 males + 100 females)	Asses and prepare 260 FPU Officers & Men ready for FPU Deployment, Complete mission pre-deployment syllabus (lectures, field craft, drills, range exercises, staff, internal and mission assessments and screening, Field & practical work trips, medical check-ups,) Recruit & Train 16 male and 04 instructors internally, induct 20 old instructors e on use of new equipment/ tactics/manouvres. completion of field training for 1000 Officers & Men countryide. (900 males + 100 females)
Unit subordinate courts facilitated.	NA	Conduct lectures on discipline as proactive measure, conduct disciplinary proceedings whenever/wherever a disciplinary offence is disclosed.
Energy saving kitchen at FFU Naguru and KIKANDWA established	NA	
FFU office/clerical requirements; desktops computers, laptops, printers, projectors, standby generators acquired.	FFU office/clerical requirements; desktops computers, laptops, printers, projectors, standby generators acquired.	FFU office/clerical requirements; desktops computers, laptops, printers, projectors, standby generators acquired.

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460110 Law and Order Management</b>		
<b>PIAP Output: 16070501 An effective territorial policing system built</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Permanent parking shades for specialized vehicles in Naguru established	NA	Parking shades for specialized vehicles in Naguru established
FFU Headquarters and Barracks at Kikandwa established	FFU Headquarters and Barracks at Kikandwa established	FFU Headquarters and Barracks at Kikandwa established
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Operations in Kasese, Bundibugyo, Kabarole and Ntoroko conducted.	Conduct surveillance on ADF activities, foot & motorised patrols, border security, escorts, protection of vital installations & sites, joint security operations, reinforcement to territorial police, community policing, general cooperation with other government entities and the population in general.	Conduct surveillance on ADF activities, foot & motorised patrols, border security, escorts, protection of vital installations & sites, joint security operations, reinforcement to territorial police, community policing, general cooperation with other government entities and the population in general.
Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported .	Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported .	Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported .
<b>PIAP Output: 16070514 Visibility of Police presence enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Police visibility enhanced	Police visibility enhanced	Police visibility enhanced
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
260 FPU Officers & Men trained for FPU Deployment.	NA	
Deployments along south Sudan - DRC international boarder lines: MOYO, ELEGU, AFOJI, ORABA, ZOMBO, APAA, GULU, ARUA, YUMBE made.	NA	
Deployments in MIGINGO & LOLWE Islands made.	Deployments in MIGINGO & LOLWE Islands made.	Deployments in MIGINGO & LOLWE Islands made.

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460110 Law and Order Management</b>		
<b>PIAP Output: 16071001 District Security Reports produced</b>		
<b>Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms</b>		
Tactical Command Centre at FFU Base facilitated	NA	
<b>Department:003 Metropolitan Policing Services</b>		
<b>Budget Output:460112 Policing of Metropolitan Areas</b>		
<b>PIAP Output: 16070903 Insecurity, civil disorders &amp; emergencies within metropolitan cities reduced;</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Incidences of civil disorders and emergency situations within KMP managed	NA	Carryout Community Sensitisations, Capacity building for police personnels, Intensified foot and motorised patrols,Proper Cordination with other stakeholders, joint deployments with other security agencies and monitoring and evaluation
Coordination and collaboration with other security agencies strengthened to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and the current terror threats.	Backup force for enforcement of by-laws deployed, enforcement of by-laws supervised, Coordination with other agencies	Backup force for enforcement of by-laws deployed, enforcement of by-laws supervised, Coordination with other agencies
Violent & Gang Crimes within KMP, other cities, municipalities and major towns countrywude reduced	Cordinate intelligence-led operations, enhance foot and motorised patrols, increase use of forensic services, proper deployment and monitoring of the CCTV cameras conducted, conduct community meetings.	Cordinate intelligence-led operations, enhance foot and motorised patrols, increase use of forensic services, proper deployment and monitoring of the CCTV cameras conducted, conduct community meetings.
Public awareness of safety and security measures enhanced through community engagements, coordination with all stakeholders and sister security agencies in KMP and other urban settings	Broadcast the gingle, Carry out sensitisation meetings in markets, drivers and riders, school children, mechanics, arcaders. Cooduct coordination activities	Broadcast the gingle, Carry out sensitisation meetings in markets, drivers and riders, school children, mechanics, arcaders. Cooduct coordination activities
Professional investigation of cases in KMP enhanced	Investigate and conclude Reported cases, deploy CID personnel, carryout Sensitisation, cordination with other sectors	Investigate and conclude Reported cases, deploy CID personnel, carryout Sensitisation, cordination with other sectors
Personnel welfare and working conditions improved within KMP	Personnel welfare and working conditions improved within KMP	Personnel welfare and working conditions improved within KMP

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460112 Policing of Metropolitan Areas</b>		
<b>PIAP Output: 16070903 Insecurity, civil disorders &amp; emergencies within metropolitan cities reduced;</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Management of traffic in KMP enhanced for a conducive population engagement in business	ensitiasize drivers and riders, school children, Carry out operations against errant drivers, Deployment of traffic personnel, increased, Traffic and Road Safety Rules and Regulationsenforced Cordination with other stakeholders conducted	ensitiasize drivers and riders, school children, Carry out operations against errant drivers, Deployment of traffic personnel, increased, Traffic and Road Safety Rules and Regulationsenforced Cordination with other stakeholders conducted
Incidences of civil disorders and emergency situations within KMP managed	NA	Carryout Community Sensitisations, Capacity building for police personnels, Intensified foot and motorised patrols,Proper Cordination with other stakeholders, joint deployments with other security agencies and monitoring and evaluation
Coordination and collaboration with other security agencies strengthened to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and the current terror threats.	Backup force for enforcement of by-laws deployed, enforcement of by-laws supervised, Coordination with other agencies	Backup force for enforcement of by-laws deployed, enforcement of by-laws supervised, Coordination with other agencies
Violent & Gang Crimes within KMP, other cities, municipalities and major towns countrywude reduced	Cordinate intelligence-led operations, enhance foot and motorised patrols, increase use of forensic services, proper deployment and monitoring of the CCTV cameras conducted, conduct community meetings.	Cordinate intelligence-led operations, enhance foot and motorised patrols, increase use of forensic services, proper deployment and monitoring of the CCTV cameras conducted, conduct community meetings.
Professional investigation of cases in KMP enhanced	Investigate and conclude Reported cases, deploy CID personnel, carryout Sensitisation, cordination with other sectors	Investigate and conclude Reported cases, deploy CID personnel, carryout Sensitisation, cordination with other sectors
Management of traffic in KMP enhanced for a conducive population engagement in business	ensitiasize drivers and riders, school children, Carry out operations against errant drivers, Deployment of traffic personnel, increased, Traffic and Road Safety Rules and Regulationsenforced Cordination with other stakeholders conducted	ensitiasize drivers and riders, school children, Carry out operations against errant drivers, Deployment of traffic personnel, increased, Traffic and Road Safety Rules and Regulationsenforced Cordination with other stakeholders conducted
<b>Department:004 Railway Police</b>		

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460116 Railway Police Services</b>		
<b>PIAP Output: 16070509 Policing services &amp; security of Oil &amp; Gas, Minerals, Environmental &amp; other Natural resources, tourism and Railway provided</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Railway infrastructure secured and access control ensured;	Profile 50 offenders in vandalism of railway materials	Profile 50 offenders in vandalism of railway materials
Coverage of railway police establishments as well as deployments increased	NA	
Public awareness and participation in railway policing increased	NA	
Public awareness and participation in railway policing increased	NA	
Railway Security provided in conjunction with other security organizations	Inspect Railway installations in areas in Gulu , Pakwach, Nagongera, Lira, Nwoya,. Conduct 04 operations in Gulu , Pakwach, Nwoya or Nagongera.	Inspect Railway installations in areas in Gulu , Pakwach, Nagongera, Lira, Nwoya,. Conduct 04 operations in Gulu , Pakwach, Nwoya or Nagongera.
<b>Department:005 Operations</b>		
<b>Budget Output:460110 Law and Order Management</b>		
<b>PIAP Output: 16010101 security and escort srrvices provided at refugee entry points, reception centres, transit routes and camps</b>		
<b>Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance</b>		
Recommendations of the Police HQ assessment teams and the UNDP study on security needs assessment in refugee settlements implemented in all refugee camps.	NA	Enhance Security at the refugee settlements through deployments and supervision of personnel.
<b>PIAP Output: 16030102 Obsevnance of law and order before, during and after elections strengthened</b>		
<b>Programme Intervention: 160301 Strengthen democracy and electoral processes</b>		
All Bye-elections policed and secured within the territorial boundaries of the country.	NA	Plan to secure all bi - elections Implemented
<b>PIAP Output: 16070501 An effective territorial policing system built</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
120 Sub county model Police Stations established and operationalised countrywide.	5 Sub county model Police Stations established and operationalised in KMP	5 Sub county model Police Stations established and operationalised in KMP
Standardized Command and Control structures established and functional at territorial level for enhanced supervision.	Strengthen Performance of Unit Commanders through supervision of unit command.	Strengthen Performance of Unit Commanders through supervision of unit command.



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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460110 Law and Order Management</b>		
<b>PIAP Output: 16070501 An effective territorial policing system built</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Policing strengthened in the newly created cities	Review operationalization of the new policing units in the new created cities.	Review operationalization of the new policing units in the new created cities.
Personnel trained on Operational Planning at the 28 regions	Train Personnel on Operational Planning at the 07 regions	Train Personnel on Operational Planning at the 07 regions
Command Post Exercises (CPX) planned and conducted at unit levels	Facilitate 2 officers to attend CPX/FTX Main planning conferences(MPC) in Rwanda	Facilitate 2 officers to attend CPX/FTX Main planning conferences(MPC) in Rwanda
Continuous assessment and appraisal conducted on personnel at Unit levels.	Carryout Appraisal of personnel at H/Q, Regions and Districts	Carryout Appraisal of personnel at H/Q, Regions and Districts
Standard Operating Procedures developed for Police Marines and the Security plan for the protection of Natural Resources developed to guide policing.	Develop operational Policies/doctrines	Develop operational Policies/doctrines
02 Policies reviewed for amendment.	Conduct review of existing policies in operations	Conduct review of existing policies in operations
Station management and security strengthened.	Inspect on station management and security compliance	Inspect on station management and security compliance
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Emergency security operations conducted, capacity building done and Unit security reports produced.	Conduct Joint Security assessments by the Joint Operations Centers (JOC)s	Conduct Joint Security assessments by the Joint Operations Centers (JOC)s
All national functions and public events, planned for, coordinated and secured.	Plan to secure all National events	Plan to secure all National events
Interventions identified in policing plans conducted by all unit commanders (RPCs & DPCs) for provision of safety and security to the general population countrywide	Conduct Implementation of the Annual Policing Plan for Territorial Command	Conduct Implementation of the Annual Policing Plan for Territorial Command
Monitoring & Evaluation conducted at 28 policing regions and 09 specialized units.	Conduct Monitoring & evaluation of planned activities and supervision of Territorial policing and Specialized Units under Operations.	Conduct Monitoring & evaluation of planned activities and supervision of Territorial policing and Specialized Units under Operations.
Participated in the regional meetings/Summit, the East African Community meetings, the Joint Permanent Commission and the East African Standby Force meetings.	Participate in the regional meetings/ Summits,	Participate in the regional meetings/ Summits,

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output: 460110 Law and Order Management</b>		
<b>PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Inspection of security status and deployments along the Northern Corridor Integrated Projects route (East African Crude Oil Pipeline EACOP, the Standard Gauge Railway line, the Electricity Transmission Line) conducted.	Inspection of the security status of the Northern Corridor Integrated Projects; (East African Crude Oil Pipeline EACOP, the Standard Gauge Railway line, the Electricity Transmission Line).	Inspection of the security status of the Northern Corridor Integrated Projects; (East African Crude Oil Pipeline EACOP, the Standard Gauge Railway line, the Electricity Transmission Line).
28 policing regions inspected for adherence and compliance to Standard Operating Procedures in Operations.	Inspection for compliance to Standard Operating Procedures in Operations at all policing units.	Inspection for compliance to Standard Operating Procedures in Operations at all policing units.
Operations against identified criminal gangs conducted at identified units.	Conduct operations against organized criminal gangs	Conduct operations against organized criminal gangs
Community engagements against criminal activities at all police regions conducted at all units.	Conduct community mobilization and engagement and sensitization on against criminal activities	Conduct community mobilization and engagement and sensitization on against criminal activities
<b>PIAP Output: 16070514 Visibility of Police presence enhanced</b>		
<b>Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.</b>		
Safety of Electricity infrastructure strengthened and vandalism reduced.	NA	Enhance security of electricity infrastructure countrywide.
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Assessment for Mission service Conducted for 1000 officers on pre assessment for UN SAAT	Conduct 230 FPU MOCK assesement on AU FPAT in Kikandwa	Conduct 230 FPU MOCK assesement on AU FPAT in Kikandwa
Mission visits and inspections Conducted	Conduct Inspection of 6 officers onto ATMIS/Somalia and 3 officers to UNMISS/South Sudan	Conduct Inspection of 6 officers onto ATMIS/Somalia and 3 officers to UNMISS/South Sudan
Awareness of Peace Support Operations Conducted for 2,600 Officers	NA	
Capacity building on Peace and Security Conducted (40 FPU Command, 160 Female Officers on AMS, 80 IPOs on AU/UN pre-deployment, CPX and FTX activities, 80 Competency Based Interview)	NA	

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460110 Law and Order Management</b>		
<b>PIAP Output: 16070802 Border policing strengthened</b>		
<b>Programme Intervention: 160708 Strengthen border control and security</b>		
Border inspections conducted for safety and security at 20 out of 53 major/gazetted border areas.	NA	
<b>PIAP Output: 16071001 District Security Reports produced</b>		
<b>Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms</b>		
Response to distress and service calls by wanainchi and the marginalised poor strengthened in the 10 newly created cities.	NA	Enhance response to distress calls in the new cities.
<b>PIAP Output: 16071702 All fire arms possessed by the public regulated</b>		
<b>Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons</b>		
Private Security Organization activities and private firearm holders regulated	NA	Inspect PSO armories in selected six Regions and Metropolitan Kampala Hold Four National Registration licensing committee meetings (12) members Hold a Meeting of Managers & Operational Officers of PSOs in KMP Carryout Validation/ Monitoring and verification of civilian firearm records
<i>Development Projects</i>		
N/A		
<b>SubProgramme:03</b>		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:005 Human Rights and Legal Services</b>		
<b>Budget Output:000012 Legal advisory services</b>		
<b>PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved</b>		
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>		
improved human rights compliant legislation	improved human rights compliant legislation	improved human rights compliant legislation
Recommend for Remodelling of Non-compliant Detention facilities to comply with human rights standards	Recommend for Remodelling of Non-compliant Detention facilities to comply with human rights standards	Recommend for Remodelling of Non-compliant Detention facilities to comply with human rights standards

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000012 Legal advisory services</b>		
<b>PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes</b>		
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>		
Justice system within the disciplinary court Proceedings improved	sensitize 200 unit commanders on Disciplinary court processes in 2 Police Regions sensitize 200 unit commanders on Human Rights Enforcement Act in 2 Police Regions	
Adherence to the 48 hour rule enhanced through inspection of detention facilities	Monitor & inspect detention cells in 4 Regions Review 2 laws and give legal opinion thereafter Sensitize 300 Police officers on the POMA and Public Order Management Act in 2 Police Regions Followup on 20 complaints of human rights abuses. Pay 50 Judgement Creditors Followup on Cases against the Attorney General(Uganda Police) Review police law exams in 2 police training schools Support 3 Regional Human Rights Offices. Sensitize 80 UNIT commanders on Management and handling suits against government	
<b>PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment</b>		
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>		
Justice system within the disciplinary court Proceedings improved	sensitize 200 unit commanders on Disciplinary court processes in 2 Police Regions sensitize 200 unit commanders on Human Rights Enforcement Act in 2 Police Regions	sensitize 200 unit commanders on Disciplinary court processes in 2 Police Regions sensitize 200 unit commanders on Human Rights Enforcement Act in 2 Police Regions
Adherence to the 48 hour rule enhanced through inspection of detention facilities	Monitor & inspect detention cells in 4 Regions Review 2 laws and give legal opinion thereafter Sensitize 300 Police officers on the POMA and Public Order Management Act in 2 Police Regions Followup on 20 complaints of human rights abuses. Pay 50 Judgement Creditors Followup on Cases against the Attorney General(Uganda Police) Review police law exams in 2 police training schools Support 3 Regional Human Rights Offices. Sensitize 80 UNIT commanders on Management and handling suits against government	Monitor & inspect detention cells in 4 Regions Review 2 laws and give legal opinion thereafter Sensitize 300 Police officers on the POMA and Public Order Management Act in 2 Police Regions Followup on 20 complaints of human rights abuses. Pay 50 Judgement Creditors Followup on Cases against the Attorney General(Uganda Police) Review police law exams in 2 police training schools Support 3 Regional Human Rights Offices. Sensitize 80 UNIT commanders on Management and handling suits against government
improved human rights compliant legislation	improved human rights compliant legislation	

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Annual Plans	Quarter's Plan	Revised Plans
<i>Development Projects</i>		
N/A		
<b>SubProgramme:04</b>		
<b>Sub SubProgramme:01 Crime Prevention and Investigation Management</b>		
<i>Departments</i>		
<b>Department:002 Crime Intelligence</b>		

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460108 Crime Prevention</b>		
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
<p>Surveillance and support of investigations of hardcore criminals carried out.</p>	<p>Conduct two day Quarterly meetings with RCIOs to enhance performance of intelligence Carry out quality assurance and inspection of CI personnel Conduct counter intelligence activities within the force Collect Intelligence on Political, Subversion, Sabotage and Espionage activities. Coordinate and liase with sister security agencies on protective security, events and functions Monitor and report on security of key Gov't Installations and persons involved in sabotage of Gov't programmes /projects. Conduct Intelligence on PSOs activities in the country (Regions/Districts). Vet police personnel, other officials/workers of MDAs,students, companies and organisations Identification, recruitment, protection and management of sources, agents and informants (foundation security) Carry out surveillance (under cover patrols) on hardcore inter-territorial violent criminals, wanted targets, persons of interest (released convicts) and along highways/hot spot areas Develop Intelligence on remandees, convicts, released, criminals &amp; suspects in custody Carryout Joint Intelligence Centre (JIC) Analysis activities Produce daily situation report and enhance feedback Strengthen frameworks for colloboration and coordination with the criminal justice system and other stakeholders. Conduct Border control measures Carryout Monitoring, screening, indexing and registration of aliens and refugees Monitor media platforms, appraisals and evaluations (print, electronic and social media) Carry out intelligence operations on hardcore criminals and executive assignments Carry out Intelligence operations on Environmental and wetland protection.</p>	<p>Conduct two day Quarterly meetings with RCIOs to enhance performance of intelligence Carry out quality assurance and inspection of CI personnel Conduct counter intelligence activities within the force Collect Intelligence on Political, Subversion, Sabotage and Espionage activities. Coordinate and liase with sister security agencies on protective security, events and functions Monitor and report on security of key Gov't Installations and persons involved in sabotage of Gov't programmes /projects. Conduct Intelligence on PSOs activities in the country (Regions/Districts). Vet police personnel, other officials/workers of MDAs,students, companies and organisations Identification, recruitment, protection and management of sources, agents and informants (foundation security) Carry out surveillance (under cover patrols) on hardcore inter-territorial violent criminals, wanted targets, persons of interest (released convicts) and along highways/hot spot areas Develop Intelligence on remandees, convicts, released, criminals &amp; suspects in custody Carryout Joint Intelligence Centre (JIC) Analysis activities Produce daily situation report and enhance feedback Strengthen frameworks for colloboration and coordination with the criminal justice system and other stakeholders. Conduct Border control measures Carryout Monitoring, screening, indexing and registration of aliens and refugees Monitor media platforms, appraisals and evaluations (print, electronic and social media) Carry out intelligence operations on hardcore criminals and executive assignments Carry out Intelligence operations on Environmental and wetland protection.</p>

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460108 Crime Prevention</b>		
<b>PIAP Output: 16050303 Intelligence led investigations strengthened</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Watchlists of suspected criminals/convicts compiled and updated	Compile and update Watchlists of targets of security interest. Carry out surveillance (technical & motorized) /under cover patrols, monitoring, buiding intelligence network, targeted intelligence led operations on wetland and forest reserve encroachment and degradation. Tracking phone numbers/ electronic surveillance of known and wanted criminals to support management of sophisticated investigations/criminal activities. Monitoring, screening, indexing, conducting periodic registration of Aliens/Refugees seeking asylum and inspections in camps in the country Collect intelligence to support investigations & operations Monitor entry and exit of persons and goods in liaison with Immigration, customs and other security agencies at boarders/frontiers Profile dangerous/hardcore criminal and terrorism suspects (27 regions/140 Districts/Divisions)	Compile and update Watchlists of targets of security interest. Carry out surveillance (technical & motorized) /under cover patrols, monitoring, buiding intelligence network, targeted intelligence led operations on wetland and forest reserve encroachment and degradation. Tracking phone numbers/ electronic surveillance of known and wanted criminals to support management of sophisticated investigations/criminal activities. Monitoring, screening, indexing, conducting periodic registration of Aliens/Refugees seeking asylum and inspections in camps in the country Collect intelligence to support investigations & operations Monitor entry and exit of persons and goods in liaison with Immigration, customs and other security agencies at boarders/frontiers Profile dangerous/hardcore criminal and terrorism suspects (27 regions/140 Districts/Divisions)
Key witnesses secured and protected	Provide security to safeguard health, safety, welfare and accommodation of key witnesses. Prepare reports on witness protection activities	Provide security to safeguard health, safety, welfare and accommodation of key witnesses. Prepare reports on witness protection activities
<b>PIAP Output: 16050305 UPF crime fighting capacity strengthened</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Strengthen the capacity of Crime Intelligence to effectively and efficiently manage Intelligence operations.	NA	
<b>Department:003 Criminal Investigations</b>		
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16020102 Cases that are over 2-years disposed</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Case backlog reduced by 10%	Case backlog reduced by 10%	Case backlog reduced by 10%

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16020102 Cases that are over 2-years disposed</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Investigations of War Crimes case backlog supported	Weed out 30 War Crimes case backlog from the system	Weed out 30 War Crimes case backlog from the system
Investigations of 70,000 case backlog concluded.	NA	
<b>PIAP Output: 16050305 UPF crime fighting capacity strengthened</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication.	Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication.	Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication.
<b>PIAP Output: 16050604 Capacity of UPF Child and Family protection services strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Investigation of SGBV, TIP and child related cases enhanced		
Investigation of SGBV, TIP and child related cases enhanced	NA	
<b>PIAP Output: 16050605 Case load per detective improved</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Additional detectives inducted and deployed into CID to reduce Detective case workload ratio.	NA	
Human resource capacity of Investigators strengthened	NA	
<b>PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Synergies with the justice players to improve case management harnessed	NA	
Communication coordination and cooperation with ODPP and other Justice players Strengthened.	Strengthen Communication coordination and cooperation with ODPP and other Justice players	Strengthen Communication coordination and cooperation with ODPP and other Justice players
<b>PIAP Output: 16050610 UPF crime fighting capacity strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
The use ICT platforms to aid investigations harnessed.	Roll out the ePIS to KMP/N. Train 70 (20F) investigators in the use of ePIS.	Roll out the ePIS to KMP/N. Train 70 (20F) investigators in the use of ePIS.



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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16050610 UPF crime fighting capacity strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Collaborative mechanisms in the fight against crime enhanced.	Carryout Quarterly case conferencing to facilitate prosecution-led investigations	Carryout Quarterly case conferencing to facilitate prosecution-led investigations
Exhibit management improved.	NA	
Investigations of 250,000 newly registered cases supported	Investigate 62,500 newly registered cases countrywide	Investigate 62,500 newly registered cases countrywide
Investigation of human rights cases Supported	Investigate 800 Human Rights cases.	Investigate 800 Human Rights cases.
Annual Crime Report Prepared	Collection, Cleaning, entry and validation of raw Annual Crime data from 28 Regions, and 187 Policing Districts/Divisions	Collection, Cleaning, entry and validation of raw Annual Crime data from 28 Regions, and 187 Policing Districts/Divisions
compilation of Crime Statistics improved	NA	
CID Media Centre established	Establish CID Media Centre	Establish CID Media Centre
Fight against corruption in UPF supported	Investigate 1,000 Corruption Complaints against UPF Personnel	Investigate 1,000 Corruption Complaints against UPF Personnel
Oversight and delivery of CID services improved.	NA	
Investigations of high profile cases supported	Weed out 50 High Profile case backlog from the system	Weed out 50 High Profile case backlog from the system
<b>PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented</b>		
<b>Programme Intervention: 160507 Strengthen transitional justice and informal justice processes</b>		
Crime investigation good practices documented and shared to improve quality of investigations and success rates. SOPs for management of investigations developed. Crime data collection tools and protocols reviewed and standardized. Crime reduced	NA	
<b>PIAP Output: 16071403 Capacity of UPF to curb human trafficking enhanced</b>		
<b>Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)</b>		
Investigation of SGBV, TIP and child related cases enhanced	NA	
<b>Department:007 Police Canine Unit</b>		

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16050302 Dog handlers trained in crime management using canines</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Dog handlers trained in crime management using canines as well as dog handling techniques	Dog handlers trained in crime management using canines as well as dog handling techniques	Dog handlers trained in crime management using canines as well as dog handling techniques
<b>PIAP Output: 16050607 Coverage and range of canine services enhanced</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Canine units established at 16 locations Kajjansi, Kasangati, Dokolo, Amolatar, Oyam,Otuke, Nebbi, Katakwi, Bukwo, Hoima (Kabale International Airport), Namayingo, Yumbe, Kalungu ,Bukedea, Bulambuli bulisa. Nagalama breeding center facility renovated	Conduct Community sensitization on use of canine tracking and explosive detection dog services and scene of crime management in Eastern region. Conduct Data collection and analysis in k.9 policing regions	Conduct Community sensitization on use of canine tracking and explosive detection dog services and scene of crime management in Eastern region. Conduct Data collection and analysis in k.9 policing regions
Kennel facilities renovated at Entebbe, Nsambya, Jinja, Mpigi, Mbarara ,Fort portal, Gulu, Mbarara, Kalisizo	Renovate Kennel in Gulu	Renovate Kennel in Gulu
Procurement of high energy, high protein dry ration for sniffer dogs, drugs, assorted equipment and cold chain fridges for drugs, vaccines done	Procurement of high energy, high protein dry ration for sniffer dogs, drugs, assorted equipment and cold chain fridges for drugs, vaccines and fresh food for dogs done. Maintain Welfare of police sniffer dogs	Procurement of high energy, high protein dry ration for sniffer dogs, drugs, assorted equipment and cold chain fridges for drugs, vaccines and fresh food for dogs done. Maintain Welfare of police sniffer dogs
specialized canine vehicles procured and crime scenes visited in time certification of dog team at boarder point done Data collection and analysis in k.9 policing regions done Communities Enlightened about police sniffer dogs across the country done	Procure specialized canine vehicles and visit crime scenes in time	Procure specialized canine vehicles and visit crime scenes in time
At least 2641 crime scenes visited and exhibits recovered	Visit 2,641 crime scenes and recover exhibits	Visit 2,641 crime scenes and recover exhibits
conduct training of 40 (12F) k-9 personnel 20 (04F) k-9 personnel trained in explosive detection , k-9 search and rescue /Narcotics detection course for 06 (01 F) and conduct Refresher course for 20 (6F) (criminal tracking	Conduct Refresher course for 20 (6F) (criminal tracking)Carryout certification of dog team at boarder point	Conduct Refresher course for 20 (6F) (criminal tracking)Carryout certification of dog team at boarder point

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16050607 Coverage and range of canine services enhanced</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Office running of 120 canine units done Hygiene of kennel facilities maintained	Carryout oversight inspection of 120 canine units by canine administration. Maintain Hygiene of kennel facilities.	Carryout oversight inspection of 120 canine units by canine administration. Maintain Hygiene of kennel facilities.
<b>Department:008 Political Commissariat</b>		
<b>Budget Output:460108 Crime Prevention</b>		
<b>PIAP Output: 16050101 Child reception centres established at UPF police stations</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Police publications including magazine, journals, books disseminated and popularized	Quarterly publication of the Police Habari Magazine Quarterly field engagements to profile and capture good Institutional best practices of the UPF Build and launch the Police Habari Magazine Website for online users	Quarterly publication of the Police Habari Magazine Quarterly field engagements to profile and capture good Institutional best practices of the UPF Build and launch the Police Habari Magazine Website for online users
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Appropriate Community Policing ideology adopted and implemented in all regions including through radios and televisions	Mobilize and sensitize youths on drugs/alcohol abuse and crime prevention in in Busoga East and Kira regions	Mobilize and sensitize youths on drugs/alcohol abuse and crime prevention in in Busoga East and Kira regions
Appropriate Community Policing ideology adopted and implemented in all regions including through radios and televisions	Community policing ideology implemented in Rwizi, Greater Masaka, Aswa, North Kyoga, Elgon, East Kyoga, Rwenzori West and Albertine regions Community policing programs aired on radios and TVs stations countrywide	Community policing ideology implemented in Rwizi, Greater Masaka, Aswa, North Kyoga, Elgon, East Kyoga, Rwenzori West and Albertine regions Community policing programs aired on radios and TVs stations countrywide
MDD promoted to endear UPF to the public	Conduct specialized course in Music conducting for 12 police officers Training of 40 officers on ABRSM Practical Grade 3,4&5 Operational fund provided for the repair of MDD equipment and supervision of personnel	Conduct specialized course in Music conducting for 12 police officers Training of 40 officers on ABRSM Practical Grade 3,4&5 Operational fund provided for the repair of MDD equipment and supervision of personnel
MDD promoted to endear UPF to the public	MDD Induction training for 40 police officers Training on ABRSM Theory Grade 3,4&5 for 60 officers, Diploma (2) and degree (1) Conduct specialized training in choreography for 30 officers	MDD Induction training for 40 police officers Training on ABRSM Theory Grade 3,4&5 for 60 officers, Diploma (2) and degree (1) Conduct specialized training in choreography for 30 officers

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460108 Crime Prevention</b>		
<b>PIAP Output: 16050301 Community policing initiatives implemented</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Improved customer care services, accountability and complaints management	Hold stakeholders' engagement workshops on police accountability, trust building and complaints management Establish 10 crime prevention clubs in schools and vulnerable communities	Hold stakeholders' engagement workshops on police accountability, trust building and complaints management Establish 10 crime prevention clubs in schools and vulnerable communities
Enhanced citizens participation in maintenance of law and order	Commemorate and celebrate the police day	Commemorate and celebrate the police day
Community policing programs monitored and evaluated	NA	
Services responsive to the needs of vulnerable communities including in refugee settlements and host communities provided	Conduct Community policing in Rwamanja and Nakivale	Conduct Community policing in Rwamanja and Nakivale
Police publications including magazine, journals, books disseminated and popularized	Conduct 07 regional visits to market and popularize police Habari magazine	Conduct 07 regional visits to market and popularize police Habari magazine
Climate change mechanisms embraced and adopted in UPF	Implement climate change mechanisms in the UPF including through afforestation and community sensitization	Implement climate change mechanisms in the UPF including through afforestation and community sensitization
Appropriate Community Policing ideology adopted and implemented in all regions including through radios and televisions	NA	
Newly appointed Political Commisors in 12 Police Regions Oriented	NA	
Improved barracks safety, security and cohesiveness for a better police image	Mobilize and orient Barracks Action Teams in 12 regions on the prevention and response to delinquency and conflicts management in police barracks Psychosocial clinics set up in police barracks in 12 regions to manage conflicts and other spousal problems	Mobilize and orient Barracks Action Teams in 12 regions on the prevention and response to delinquency and conflicts management in police barracks Psychosocial clinics set up in police barracks in 12 regions to manage conflicts and other spousal problems
<b>PIAP Output: 16050304 Patriotism within the police fraternity enhanced &amp; promoted</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Patriotism and Nationalism enhanced and promoted in the UPF	Train 50 NCOs on ideological and leadership skills.	Train 50 NCOs on ideological and leadership skills.

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460108 Crime Prevention</b>		
<b>PIAP Output: 16050304 Patriotism within the police fraternity enhanced &amp; promoted</b>		
<b>Programme Intervention: 160503 Enhance crime prevention and strengthen community policing</b>		
Equitable access and quality education provided to children of police officers	Develop, disseminate and popularize the Education Policy for children and orphans of police officers Provide 800 bursaries to the children and orphans of police officers Capture bio-data and profile the orphans of police officers from all regions	Develop, disseminate and popularize the Education Policy for children and orphans of police officers Provide 800 bursaries to the children and orphans of police officers Capture bio-data and profile the orphans of police officers from all regions
Improved barracks safety, security and cohesiveness for a better police image	Carry out needs assessment on the feasibility of economic empowerment of spouses of police officers resident in the barracks	Carry out needs assessment on the feasibility of economic empowerment of spouses of police officers resident in the barracks
Equitable access and quality education provided to children of police officers	Disseminate and popularize Education policy for children and orphans of police officers Provide 100 bursaries to the children and orphans of police officers Inspect 04 police schools' leadership and stakeholders to ensure quality education Capture Bio-data of orphans of police officers from 7 regions Procure Scholastic materials for police schools Renovate and/or reconstruct the proposed police secondary school in Kikandwa	Disseminate and popularize Education policy for children and orphans of police officers Provide 100 bursaries to the children and orphans of police officers Inspect 04 police schools' leadership and stakeholders to ensure quality education Capture Bio-data of orphans of police officers from 7 regions Procure Scholastic materials for police schools Renovate and/or reconstruct the proposed police secondary school in Kikandwa
Patriotism and Nationalism enhanced and promoted in the UPF	NA	
Regional and District Political Commissars guided, mentored and coached on issues that impact on police officers in the course of delivery of police services	Regional and District Political Commissars guided, mentored and coached on issues that impact on police officers in the course of delivery of police services in the regions of Sezibwa, KMP East, South & North	Regional and District Political Commissars guided, mentored and coached on issues that impact on police officers in the course of delivery of police services in the regions of Sezibwa, KMP East, South & North
<b>PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
Child and Family protection services enhanced	Awareness raising on the prevention of Gender Based Violence and Violence Against Children in Kigezi, Albertine, Aswa, East Kyoga, North Kyoga, Greater Masaka and Rwizi Hold annual assessment meeting for CFPOs on the progress in the prevention of GBV/VAC	Awareness raising on the prevention of Gender Based Violence and Violence Against Children in Kigezi, Albertine, Aswa, East Kyoga, North Kyoga, Greater Masaka and Rwizi Hold annual assessment meeting for CFPOs on the progress in the prevention of GBV/VAC

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460108 Crime Prevention</b>		
<b>PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
Follow up of GBV &VAC cases in Rwizi, Albertine, Greater Masaka, Rwenzori West, Aswa, East Kyoga, North Kyoga, Busoga East, Elgon and Kigezi regions	Follow up of GBV &VAC cases in Rwizi, Albertine, Greater Masaka, Rwenzori East & West, Aswa, East Kyoga, North Kyoga, Busoga East, North & Kiira, Bukedi North & South, Elgon, Sipi, Greater Bushenyi, KMP North, South & East, Savanah, Katonga, Wamala, Sezibwa, Mt Moroto, Kidepo and Kigezi regions	Follow up of GBV &VAC cases in Rwizi, Albertine, Greater Masaka, Rwenzori East & West, Aswa, East Kyoga, North Kyoga, Busoga East, North & Kiira, Bukedi North & South, Elgon, Sipi, Greater Bushenyi, KMP North, South & East, Savanah, Katonga, Wamala, Sezibwa, Mt Moroto, Kidepo and Kigezi regions
Sensitization on the prevention of GBV, VAC and reproductive health in refugee settlements and host communities in Rwizi, Rwenzori West, North West Nile, West Nile, Aswa and Albertine regions	Sensitization on the prevention of GBV, VAC and reproductive health in refugee settlements and host communities in Rwizi, Rwenzori West, North West Nile, West Nile, Aswa and Albertine regions	Sensitization on the prevention of GBV, VAC and reproductive health in refugee settlements and host communities in Rwizi, Rwenzori West, North West Nile, West Nile, Aswa and Albertine regions
Hold positive masculinity dialogue with male police officers in Barracks and surrounding communities in Kigezi, Rwizi, Albertine, Greater Masaka, Wamala, Savannah and Rwenzori East & West regions	NA	
Awareness on children diversion guidelines among unit commanders, supervisors & investigating officers in Aswa, Kiira, Wamala, Savanna, Sipi Ssezibwa & East Kyoga regions Induction of 50 CFPOs on effective handling of children and family related matters	Awareness on children diversion guidelines among unit commanders, supervisors & investigating officers in Aswa, Kiira, Wamala, Savanna, Sipi Ssezibwa & East Kyoga regions Induction of 50 CFPOs on effective handling of children and family related matters	Awareness on children diversion guidelines among unit commanders, supervisors & investigating officers in Aswa, Kiira, Wamala, Savanna, Sipi Ssezibwa & East Kyoga regions Induction of 50 CFPOs on effective handling of children and family related matters
<b>PIAP Output: 16050402 Child &amp; SGBV victims as well as Witnesses Interview rooms/spaces established at police stations</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
Child and Family protection services enhanced	NA	
Child and Family protection services enhanced	Follow up of GBV &VAC cases in 02 regions	Follow up of GBV &VAC cases in 02 regions
Child and Family protection services enhanced	Carryout Sensitization on the prevention of GBV, VAC and reproductive health in refugee settlements and host communities in North West Nile, and West Nile Regions	Carryout Sensitization on the prevention of GBV, VAC and reproductive health in refugee settlements and host communities in North West Nile, and West Nile Regions
Child and Family protection services enhanced	Hold positive masculinity dialogue with male police officers in Barracks and surrounding communities in Wamala, and Savannah regions	Hold positive masculinity dialogue with male police officers in Barracks and surrounding communities in Wamala, and Savannah regions

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<b>Budget Output:460108 Crime Prevention</b>		
<b>PIAP Output: 16050402 Child &amp; SGBV victims as well as Witnesses Interview rooms/spaces established at police stations</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
Child and Family protection services enhanced	Carryout awareness on children diversion guidelines among unit commanders, supervisors & investigating officers in Wamala, Savanna, & East Kyoga Regions	Carryout awareness on children diversion guidelines among unit commanders, supervisors & investigating officers in Wamala, Savanna, & East Kyoga Regions
Child and Family protection services enhanced	Child and Family protection services enhanced	Child and Family protection services enhanced
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:008 Logistics and Engineering</b>		
<b>Budget Output:460111 Logistics and Engineering Services</b>		
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Management & Maintenance of Fleet Improved	NA	Logistical support provided to all UPF departments, specialized units and schools
Performance of UPF Fleet Operators including drivers enhanced	NA	
Management and delivery of Logistics supplies improved Country wide. Inspection and Stock taking carried out at Regional stores	Remuneration for Cooks, Payment of allowances for delivery and distribution of Logistics supplies Country wide, Inspection of Regional stores and Stock taking. Procure Storage Gorrila Boxes for uniform parts. Procure plastic pallets for various stores.	Remuneration for Cooks, Payment of allowances for delivery and distribution of Logistics supplies Country wide, Inspection of Regional stores and Stock taking. Procure Storage Gorrila Boxes for uniform parts. Procure plastic pallets for various stores.
Personnel Feeding Diet Maintained & improved at the police training schools and all special operational deployments	NA	
Sanitation and Hygiene of Personnel and Facilities Maintained and improved at all police establishmnets countrywide	Procure Consumable items to Facilitate Operational work. Procure assorted Consumables for National Functions, Ceremonies and special operations	Procure Consumable items to Facilitate Operational work. Procure assorted Consumables for National Functions, Ceremonies and special operations

**VOTE: 144 Uganda Police Force**

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460111 Logistics and Engineering Services</b>		
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
UPF Investigations and Operational work facilitated to aid; record creation, evidence presentation, report writing, investigation, accurate testimony thus reflecting efficiency and professionalism in police work	NA	
52,000 Police Officers and 1,000 recruits Provided with at least 2 pairs of Uniforms & other uniform Parts to symbolize identity, pride, respect, patriotism, public order and authority of the state over the population	Provision for Electricity, water, Rural Electricity and Urban Water Bodies. CCTV Generator fuel. CCTV Air conditioning maintenance. UPF Generator maintenance and Utilities facilitations.	Provision for Electricity, water, Rural Electricity and Urban Water Bodies. CCTV Generator fuel. CCTV Air conditioning maintenance. UPF Generator maintenance and Utilities facilitations.
Electrical, Plumbing and civil Maintenance to Police Facilities across the country provided and Tools, equipment and protective gears procured	Provision of Electrical, Plumbing and civil Maintenance to Police Facilities across the country. Procure Tools, equipment and protective gears	Provision of Electrical, Plumbing and civil Maintenance to Police Facilities across the country. Procure Tools, equipment and protective gears
Control & Management of Rented premises improved	Rental Payments to Police Land Lords. Follow up on valuation & Revaluation process of rented premises. Conduct ground verification and inspection of all rented premises.	Rental Payments to Police Land Lords. Follow up on valuation & Revaluation process of rented premises. Conduct ground verification and inspection of all rented premises.
Consultancy Services procured	Procure Geotechnical Surveys for Accommodation Blocks, Police Stations. Procure Architectural and Structural Drawings for Accommodation Blocks and Police Station.	Procure Geotechnical Surveys for Accommodation Blocks, Police Stations. Procure Architectural and Structural Drawings for Accommodation Blocks and Police Station.
Hygiene & Sanitation of UPF units and Facilities improved	Provide Cleaning services for Police Headquarters, Training Schools and Selected Police Stations.	Provide Cleaning services for Police Headquarters, Training Schools and Selected Police Stations.
storage & management of Classified items improved	Inspection of Classified items at police stations country wide, Data entry and fingerprint of guns, Gun repairs and servicing, Payment of Allowances for guards at classified stores.	Inspection of Classified items at police stations country wide, Data entry and fingerprint of guns, Gun repairs and servicing, Payment of Allowances for guards at classified stores.
Proper accountability of UPF Infrastructure ensured.	Monitoring & Evaluation of Capital Projects	Monitoring & Evaluation of Capital Projects
Management & Maintenance of Fleet Improved	NA	Logistical support provided to all UPF departments, specialized units and schools



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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460111 Logistics and Engineering Services</b>		
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Obsolete, uneconomical Fleet and Equipment Disposed off	NA	
Management and delivery of Logistics supplies improved Country wide. Inspection and Stock taking carried out at Regional stores	Remuneration for Cooks, Payment of allowances for delivery and distribution of Logistics supplies Country wide, Inspection of Regional stores and Stock taking. Procure Storage Gorrila Boxes for uniform parts. Procure plastic pallets for various stores.	Remuneration for Cooks, Payment of allowances for delivery and distribution of Logistics supplies Country wide, Inspection of Regional stores and Stock taking. Procure Storage Gorrila Boxes for uniform parts. Procure plastic pallets for various stores.
Personnel Feeding Diet Maintained & improved at the police training schools and all special operational deployments	NA	
Sanitation and Hygiene of Personnel and Facilities Maintained and improved at all police establishmnets countrywide	Procure Consumable items to Facilitate Operational work. Procure assorted Consumables for National Functions, Ceremonies and special operations	Procure Consumable items to Facilitate Operational work. Procure assorted Consumables for National Functions, Ceremonies and special operations
UPF Investigations and Operational work facilitated to aid; record creation, evidence presentation, report writing, investigation, accurate testimony thus reflecting efficiency and professionalism in police work	NA	
52,000 Police Officers and 1,000 recruits Provided with at least 2 pairs of Uniforms & other uniform Parts to symbolize identity, pride, respect, patriotism, public order and authority of the state over the population	Provision for Electricity, water, Rural Electricity and Urban Water Bodies. CCTV Generator fuel. CCTV Air conditioning maintenance. UPF Generator maintenance and Utilities facilitations.	Provision for Electricity, water, Rural Electricity and Urban Water Bodies. CCTV Generator fuel. CCTV Air conditioning maintenance. UPF Generator maintenance and Utilities facilitations.
Utilities provided for the health and safety of children, women, officers and all other barracks dwellers for human dignity	NA	
Electrical, Plumbing and civil Maintenance to Police Facilities across the country provided and Tools, equipment and protective gears procured	Provision of Electrical, Plumbing and civil Maintenance to Police Facilities across the country. Procure Tools, equipment and protective gears	Provision of Electrical, Plumbing and civil Maintenance to Police Facilities across the country. Procure Tools, equipment and protective gears

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460111 Logistics and Engineering Services</b>		
<b>PIAP Output: 160709041 Logistical support provided to security personnel</b>		
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>		
Control & Management of Rented premises improved	Rental Payments to Police Land Lords. Follow up on valuation & Revaluation process of rented premises. Conduct ground verification and inspection of all rented premises.	Rental Payments to Police Land Lords. Follow up on valuation & Revaluation process of rented premises. Conduct ground verification and inspection of all rented premises.
Hygiene & Sanitation of UPF units and Facilities improved	Provide Cleaning services for Police Headquarters, Training Schools and Selected Police Stations.	Provide Cleaning services for Police Headquarters, Training Schools and Selected Police Stations.
storage & management of Classified items improved	Inspection of Classified items at police stations country wide, Data entry and fingerprint of guns, Gun repairs and servicing, Payment of Allowances for guards at classified stores.	Inspection of Classified items at police stations country wide, Data entry and fingerprint of guns, Gun repairs and servicing, Payment of Allowances for guards at classified stores.
Proper accountability of UPF Infrastructure ensured.	Monitoring & Evaluation of Capital Projects	Monitoring & Evaluation of Capital Projects
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:04 Territorial Policing</b>		
<i>Departments</i>		
<b>Department:001 Anti – Stock Theft Unit</b>		
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Strengthen collaborative linkages with stakeholders on utilization of available resources	Organise Stake holders' meetings on harmonious coexistence and shared pasture and watering resources	Organise Stake holders' meetings on harmonious coexistence and shared pasture and watering resources
Strengthen collaborative linkages with stakeholders on utilization of available resources	Organise Stake holders' meetings on harmonious coexistence and shared pasture and watering resources	Organise Stake holders' meetings on harmonious coexistence and shared pasture and watering resources
Synergies improved on service delivery in crime prevention	Carryout Crime Prevention through peaceful co-existence	Carryout Crime Prevention through peaceful co-existence
Strengthened public engagements to promote peaceful co-existence	NA	

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Strengthened public engagements to promote peaceful co-existence	NA	
<b>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Operations to ensure Security and Safety of livestock undertaken	Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations. Conduct Special livestock operations	Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations. Conduct Special livestock operations
Effective and comprehensive Medical outreach services to ASTU carried out	Carryout Medical outreach services to ASTU formations	Carryout Medical outreach services to ASTU formations
Cattle Rustling and Thefts in other parts of the cattle corridor and illegal movement of animals conducted	Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals. Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations. Open up new Zones and Detaches in the various Sectors	Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals. Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations. Open up new Zones and Detaches in the various Sectors
Aerial support operations to combat cattle raids and disarmament in Karamoja conducted	Carryout Aerial support operations to combat cattle raids and disarmament operations in Karamoja.	Carryout Aerial support operations to combat cattle raids and disarmament operations in Karamoja.
Joint Motorized Patrol operations undertaken	Conduct Motorized patrol operations to counter cattle rustling	Conduct Motorized patrol operations to counter cattle rustling
Capacity to track stolen livestock and recovery of hidden weapons built	Conduct Special livestock operations along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals	Conduct Special livestock operations along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals
Robust operations on animal movement conducted	Conduct Animal Check Point (ACP) Operations to ensure adherence to MAAIF Animal movement guidelines	Conduct Animal Check Point (ACP) Operations to ensure adherence to MAAIF Animal movement guidelines

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Timely Assessment and supervision on ASTU Operation conducted	Inspect Sectors to establish if Policing standards on animal security are adhered to Hold Sector Quarterly ASTU Comds meeting to assess performance of the unit	Inspect Sectors to establish if Policing standards on animal security are adhered to Hold Sector Quarterly ASTU Comds meeting to assess performance of the unit
Personnel trained in ASTU operations	Train 200 (40F) ASTU personnel in ASTU Operations. Discipline e of errant ASTU personnel. Organize Barazas in ASTU formations	Train 200 (40F) ASTU personnel in ASTU Operations. Discipline e of errant ASTU personnel. Organize Barazas in ASTU formations
Synergies in Intelligence gathering operations harnessed to support Anti Cattle rustling and Disarmament	Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations.	Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations.
Operations to ensure Security and Safety of livestock undertaken	Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations. Conduct Special livestock operations	Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations. Conduct Special livestock operations
Effective and comprehensive Medical outreach services to ASTU carried out	Carryout Medical outreach services to ASTU formations	Carryout Medical outreach services to ASTU formations
Cattle Rustling and Thefts in other parts of the cattle corridor and illegal movement of animals conducted	Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals. Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations. Open up new Zones and Detaches in the various Sectors	Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals. Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations. Open up new Zones and Detaches in the various Sectors
Aerial support operations to combat cattle raids and disarmament in Karamoja conducted	Carryout Aerial support operations to combat cattle raids and disarmament operations in Karamoja.	Carryout Aerial support operations to combat cattle raids and disarmament operations in Karamoja.
Joint Motorized Patrol operations undertaken	Conduct Motorized patrol operations to counter cattle rustling	Conduct Motorized patrol operations to counter cattle rustling

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460105 Crime Management</b>		
<b>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</b>		
<b>Programme Intervention: 160506 Strengthen response to crime</b>		
Capacity to track stolen livestock and recovery of hidden weapons built	Conduct Special livestock operations along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals	Conduct Special livestock operations along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals
Robust operations on animal movement conducted	Conduct Animal Check Point (ACP) Operations to ensure adherence to MAAIF Animal movement guidelines	Conduct Animal Check Point (ACP) Operations to ensure adherence to MAAIF Animal movement guidelines
Timely Assessment and supervision on ASTU Operation conducted	Inspect Sectors to establish if Policing standards on animal security are adhered to Hold Sector Quarterly ASTU Comds meeting to assess performance of the unit	Inspect Sectors to establish if Policing standards on animal security are adhered to Hold Sector Quarterly ASTU Comds meeting to assess performance of the unit
Personnel trained in ASTU operations	Train 200 (40F) ASTU personnel in ASTU Operations. Discipline e of errant ASTU personnel. Organize Barazas in ASTU formations	Train 200 (40F) ASTU personnel in ASTU Operations. Discipline e of errant ASTU personnel. Organize Barazas in ASTU formations
Synergies in Intelligence gathering operations harnessed to support Anti Cattle rustling and Disarmament	Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations.	Carry out Intelligence gathering operations carried out to support Anti Cattle rustling and Disarmament operations.
<i>Develoment Projects</i>		
N/A		
<b>SubProgramme:05</b>		
<b>Sub SubProgramme:03 General Administration and Support Services</b>		
<i>Departments</i>		
<b>Department:001 Command and Control</b>		
<b>Budget Output:460106 Strategic Command and Policy Guidance</b>		
<b>PIAP Output: 16040204 Compliance to human rights observance enhanced</b>		
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>		
Inspection of 16 regions, 165 districts/divisions, 206 stations & 206 police posts conducted.	NA	
Monitoring & Evaluation of recommendations from various inspections conducted	Monitoring & Evaluation of UPF activities Country wide	Monitoring & Evaluation of UPF activities Country wide

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460106 Strategic Command and Policy Guidance</b>		
<b>PIAP Output: 16040204 Compliance to human rights observance enhanced</b>		
<b>Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights</b>		
Awareness Creation on gender rights and other gender related issues within the UPF increased	Dissemination of 250 copies of the UPF Gender Policy and Strategic Action Plan in 01 Police Region and 01 Directorate .Conduct Sensitization meetings on Gender Mainstreaming and Women Empowerment in 01 police region and 01 directorates/units.	Dissemination of 250 copies of the UPF Gender Policy and Strategic Action Plan in 01 Police Region and 01 Directorate .Conduct Sensitization meetings on Gender Mainstreaming and Women Empowerment in 01 police region and 01 directorates/units.
Role of Women in policing promoted	Participation in National Celebrations. Drafting and printing of at least 1,000 copies of the Female Officers Magazine.	Participation in National Celebrations. Drafting and printing of at least 1,000 copies of the Female Officers Magazine.
Nondiscrimination, Just and Fair treatment of all persons in the provision of general policing service Promoted	Conduct Inquiries and management of at least 50 complaints by female officers in 01 police region and 01 Department. Sensitization on Sexual Harassment in 03 police regions	Conduct Inquiries and management of at least 50 complaints by female officers in 01 police region and 01 Department. Sensitization on Sexual Harassment in 03 police regions
Stakeholder involvement in gender equality within the UPF Promoted	NA	
Gender needs and standards with the UPF met	Quarterly Assessment for conformity of Police Facilities to gender needs of both male and female officers including their clients in 02 Regions and 02 specialized units.	Quarterly Assessment for conformity of Police Facilities to gender needs of both male and female officers including their clients in 02 Regions and 02 specialized units.
Decentralization of Gender Desk Services to the regional, Directorates , Specialized units level	Decentralization of Gender Desk Services to the regional, Directorates , Specialized units level	Decentralization of Gender Desk Services to the regional, Directorates , Specialized units level
Gender disaggregated data captured and analyzed to determine gender gaps in the UPF for ultimate decision making	Capturing and updating of Gender disaggregated data for 02 police regions and 02 specialized units	Capturing and updating of Gender disaggregated data for 02 police regions and 02 specialized units
The visibility of female officers in leadership and decision-making at all levels increased	Mentorship and Coaching of at least 125 female officers in various police regions, units, departments, and directorates	Mentorship and Coaching of at least 125 female officers in various police regions, units, departments, and directorates
UPF gender mainstreaming and gender-responsive policing coordinated and promoted	Conduct 01 Coordination meetings for the provision of incinerators, child care centers, breastfeeding and changing rooms at police stations, units, and police headquarters facilities	Conduct 01 Coordination meetings for the provision of incinerators, child care centers, breastfeeding and changing rooms at police stations, units, and police headquarters facilities

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460106 Strategic Command and Policy Guidance</b>		
<b>PIAP Output: 16040304 HRBA mainstreamed in policy, legislation, plans and programmes</b>		
<b>Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes</b>		
Gender-responsive policies and procedures developed and reviewed.	Gender-responsive policies and procedures developed and reviewed.	Gender-responsive policies and procedures developed and reviewed.
Case studies and good practices that result in more effective and gender-responsive policing documented	Case studies and good practices that result in more effective and gender-responsive policing documented	Case studies and good practices that result in more effective and gender-responsive policing documented
<b>PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened</b>		
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>		
UPF Complaints and feedback mechanisms developed	NA	Facilitate covert and overt information and operational needs of the institution
UPF Clients charter disseminated and popularized to the public and police officers.	Popularize the charter in the media and to the members of the public Through graphics development Twitter space Printing posters and fliers. Members of the public informed about the Police obligations and their rights through Radio talk shows, press briefings, online graphics, supplements in the media. Host Talkshows, Press briefings and carry out online graphics.	Popularize the charter in the media and to the members of the public Through graphics development Twitter space Printing posters and fliers. Members of the public informed about the Police obligations and their rights through Radio talk shows, press briefings, online graphics, supplements in the media. Host Talkshows, Press briefings and carry out online graphics.
Police services responsive to the unique needs of vulnerable people provided	Conduct PR clinics with the disabled out in Eastern region	Conduct PR clinics with the disabled out in Eastern region
Role of PRO in providing information strengthened	Broadcast UPF Success stories on UPF TV and all UPF social media handles	Broadcast UPF Success stories on UPF TV and all UPF social media handles
Role of PRO in providing information strengthened	NA	Broadcast UPF Success stories on UPF TV and all UPF social media handles
Role of PRO in providing information strengthened	NA	Broadcast UPF Success stories on UPF TV and all UPF social media handles
Police community relations enhanced through Corporate Social Responsibility	Having a road safety campaign run Sensitization of motorists Gifting reflectors and helmets Engage leaders in the regional Road safety awareness clinic Having a media to Police sports gala Police Charity campaigns carried out	Having a road safety campaign run Sensitization of motorists Gifting reflectors and helmets Engage leaders in the regional Road safety awareness clinic Having a media to Police sports gala Police Charity campaigns carried out

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460106 Strategic Command and Policy Guidance</b>		
<b>PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened</b>		
<b>Programme Intervention: 160802 Enhance the Public Demand for Accountability</b>		
Police community relations enhanced through Corporate Social Responsibility	Regional tours to address fire safety awareness, visit schools, markets Having schools fire safety and check campaigns	Having a road safety campaign run Sensitization of motorists Gifting reflectors and helmets Engage leaders in the regional Road safety awareness clinic Having a media to Police sports gala Police Charity campaigns carried out
UPF customer care and accountability to the rights owners improved.	Carryout Regional customer care clinics in 7 regions of Mt. Moroto, West Nile, North West Nile, Sipi, Aswa, Kidepo and Elgon. Hold 'Dine with a cop' day in Northern region	Carryout Regional customer care clinics in 7 regions of Mt. Moroto, West Nile, North West Nile, Sipi, Aswa, Kidepo and Elgon. Hold 'Dine with a cop' day in Northern region
UPF Online Handles Facebook, Twitter and Instagram content boosted.	Facilitate focal persons and PR Persons to the capture content of police at work. Boost UPF Online Handles Facebook, Twitter and Instagram content. Pay Monthly subscriptions of Twitter and Instagram bluetick for the social media handles @PoliceUg (Twitter), @Fredenanga1@Okothochola and PoliceUg Instagram Facilitate of social media influencers.	Facilitate focal persons and PR Persons to the capture content of police at work. Boost UPF Online Handles Facebook, Twitter and Instagram content. Pay Monthly subscriptions of Twitter and Instagram bluetick for the social media handles @PoliceUg (Twitter), @Fredenanga1@Okothochola and PoliceUg Instagram Facilitate of social media influencers.
UPF Online Handles Facebook, Twitter and Instagram content boosted.	NA	Facilitate focal persons and PR Persons to the capture content of police at work. Boost UPF Online Handles Facebook, Twitter and Instagram content. Pay Monthly subscriptions of Twitter and Instagram bluetick for the social media handles @PoliceUg (Twitter), @Fredenanga1@Okothochola and PoliceUg Instagram Facilitate of social media influencers.
UPF website-based online journal created and the UPF website improved.		
16 regions, 165 districts/divisions, 206 stations & 206 police posts inspected and a report produced and submitted to IGP.	NA	
Monitor & evaluate recommendations from various inspections carried out.	NA	



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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460106 Strategic Command and Policy Guidance</b>		
<b>PIAP Output: 16080803 UPF anti-corruption strategy implemented</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
UPF Anti Corruption Strategy implemented	UPF Anti Corruption Strategy implemented	UPF Anti Corruption Strategy implemented
<b>PIAP Output: 16080804 UPF capacity to fight corruption strengthened</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Technical and human capacity of the Uganda Police Force To Fight Corruption strengthened	Technical and human capacity of the Uganda Police Force To Fight Corruption strengthened	Technical and human capacity of the Uganda Police Force To Fight Corruption strengthened
<b>PIAP Output: 16080805 UPF Client Charter popularised</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
UPF Clients charter disseminated and popularized to the public and police officers.	UPF Clients charter disseminated and popularized to the public and police officers.	UPF Clients charter disseminated and popularized to the public and police officers.
<b>Department:009 Professional Standards Unit</b>		
<b>Budget Output:460115 Police Professional Standards</b>		
<b>PIAP Output: 16080804 UPF capacity to fight corruption strengthened</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Periodic administrative audits, standard compliance checks (inspections) on monitoring and evaluation of professional standards in line with the mandate of the Police Force carried out	Conduct 625 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates	Conduct 625 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates
Complaints against the Police Force and Specific investigations into alleged professional misconduct within the Force as assigned by the IGP addressed	Investigate 875 registered complaints ranging from corruption cases, Torture cases, Human Rights Violation cases among other complaints to ensure that defaulters are prosecuted both in the disciplinary & criminal courts	Investigate 875 registered complaints ranging from corruption cases, Torture cases, Human Rights Violation cases among other complaints to ensure that defaulters are prosecuted both in the disciplinary & criminal courts
Professional Misconduct Complaints/Case Backlog registered against the Uganda Police Force investigated	Investigate 250 registered Complaints Backlog ranging from corruption case Backlog, Torture cases Backlog, Human Right Violation cases Backlog among other Complaints Backlog to ensure that defaulters are prosecuted both in the disciplinary & criminal courts	Investigate 250 registered Complaints Backlog ranging from corruption case Backlog, Torture cases Backlog, Human Right Violation cases Backlog among other Complaints Backlog to ensure that defaulters are prosecuted both in the disciplinary & criminal courts
Automate the complaints management Tracking of cases/defaulters implemented at PSU		

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460115 Police Professional Standards</b>		
<b>PIAP Output: 16080804 UPF capacity to fight corruption strengthened</b>		
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>		
Timely periodic reports prepared, printed and submitted to relevant authorities for necessary action	Prepare 12 monthly reports, 4 Quarterly reports, 2 Bi-annual performance reports and an annual performance report made to Police Management. Make Periodic briefs to IGP	Prepare 12 monthly reports, 4 Quarterly reports, 2 Bi-annual performance reports and an annual performance report made to Police Management. Make Periodic briefs to IGP
Monitor the disposal and archive of all disciplinary cases registered against the UPF countrywide maintained	Monitor the disposal and Capture/Input all the registered disciplinary cases against the UPF countrywide	Monitor the disposal and Capture/Input all the registered disciplinary cases against the UPF countrywide
Representation of PSU in all the Policing Regions country wide.	NA	
Sensitization campaign & interfacing with Police Officers as well as the public to share and encourage good policing practices.	Interface with 38 Police Units (1000 Officers) and compile 38 activity reports.	Interface with 38 Police Units (1000 Officers) and compile 38 activity reports.
Monitoring and Evaluation of PSU Activities conducted Countrywide	NA	
PSU Induction Training Manual developed	Train 20 PSU Staff on Professional Standards Unit, investigations and complaint handling. Induct PSU officers on the professional standards of the UPF. Hold Stakeholders meetings	Train 20 PSU Staff on Professional Standards Unit, investigations and complaint handling. Induct PSU officers on the professional standards of the UPF. Hold Stakeholders meetings
Strengthened crime detection through contact persons	Conduct covert operations to gather intelligence in regards to the Police Officers misconduct. Identify & induct 13 officers into PSU work	Conduct covert operations to gather intelligence in regards to the Police Officers misconduct. Identify & induct 13 officers into PSU work
Annual General Meeting for top management, Heads of Departments and R/PSU Staff countrywide held.	NA	

*Development Projects*

N/A

**Programme:19 Administration Of Justice****SubProgramme:03****Sub SubProgramme:01 Crime Prevention and Investigation Management***Departments***Department:003 Criminal Investigations**

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000034 Education and Skills Development</b>		
<b>PIAP Output: 19020801 Investigation personnel trained</b>		
<b>Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.</b>		
Advanced specialized training of 75 (15F) CID investigators in prosecution led investigations carried out SOPs for exhibit management Reviewed and popularized Training of 65 exhibit and records officers carried out	NA	
<b>Department:004 Forensic Services</b>		
<b>Budget Output:000034 Education and Skills Development</b>		
<b>PIAP Output: 19020801 Investigation personnel trained</b>		
<b>Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.</b>		
Advanced training of 75 (15F) forensics investigators in prosecution led investigations carried out.	NA	
<i>Development Projects</i>		
N/A		

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**V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues****Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2023/24	Actuals By End Q3
144213	Compensation received by Government	30.000	0.000
116201	Miscellaneous and Unidentified taxes-other taxes payable by other business or unidentifiable	3.065	0.000
142159	Sale of bid documents-From Government Units	0.071	0.000
<b>Total</b>		<b>33.136</b>	<b>0.000</b>

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**Table 4.2: Off-Budget Expenditure By Department and Project**

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Table 4.3: Vote Crosscutting Issues

**i) Gender and Equity**

<b>Objective:</b>	To promote Gender and Equity in the Uganda Police Force
<b>Issue of Concern:</b>	Deficient uptake of gender and equity in the implementation of UPF mandate
<b>Planned Interventions:</b>	<ol style="list-style-type: none"> <li>1. Improve the intake of females during recruitment by 23%, appropriately position and task the serving female police officers</li> <li>2. Popularize &amp; disseminate UPF gender policy,</li> <li>3. Deploy gender focal point persons at various police establishments</li> <li>4. Review</li> </ol>
<b>Budget Allocation (Billion):</b>	0.500
<b>Performance Indicators:</b>	% score in G&E responsiveness and compliance;
<b>Actual Expenditure By End Q3</b>	0.32
<b>Performance as of End of Q3</b>	Disseminated 200 copies of the UPF gender policy and the Gender Strategy and Action plan to commander/supervisors in Aswa East Region and the directorate of Logistics and engineering to foster its implementation and compliance in the same units. Launched the Women Police Magazine to enhance visibility, equal and meaningful participation of women in matters of policing. Coordinated and led a team of 25 senior female officers for representation at the International Women's Day Celebrations conducted in Katakwi district. This was aimed at promoting visibility and the role of women in policing. Registered, investigated and led to management of 80 gender related complaints/allegations from both male and female officers in various police units including for officer's misusing the Force's uniform on various Social Media platforms. Sensitized 120 officers of Savannah Region and the directorate of logistics and engineering on gender mainstreaming and promotion of women empowerment in the UPF. Provided Sign language interpretation for special needs people during the press briefings.
<b>Reasons for Variations</b>	

**ii) HIV/AIDS**

<b>Objective:</b>	To invigorate behavioral change, prevention and support positive living among the police fraternity.
<b>Issue of Concern:</b>	Containment of HIV/AIDS spread among police officers, their spouses & children and support those living with HIV/AIDS especially in hard to reach areas, malaria and Tuberculosis
<b>Planned Interventions:</b>	<ol style="list-style-type: none"> <li>1. Enhance the capacity of UPF health centers to offer and manage integrated HIV/AIDS services, hemorrhagic fevers, malaria, maternal &amp; youth reproductive health. Train police health workers for rapid response to incidences</li> <li>2. Intensify HIV/AIDS counsellors</li> </ol>
<b>Budget Allocation (Billion):</b>	0.500
<b>Performance Indicators:</b>	Percentage of police health facilities that offer ART services
<b>Actual Expenditure By End Q3</b>	0.34

**VOTE: 144 Uganda Police Force**

Quarter 3

<b>Performance as of End of Q3</b>	<p>Attended to 1,588 antenatal 1st Visit, 5,378 Mothers for sequent antenatal visits. 576 Mothers admitted in labor with 447 live birth, 00 still birth &amp; 129 referrals out. Provided ART services to 3,210 clients (1,871F), 19 care Mothers, enrolled 00 babies on ART, CD4 cell count for 211 clients (128F), viral load for 623 clients (F:381) and Safe Male Circumcision (SMC) to 27 males. Provided supportive counselling to 8,702 clients (5,005F). Conducted 268 health education sessions across all police health centres on topical issues including Infection prevention and control, Medical waste management, TB /HIV prevention and control, Nutrition, Immunization, Sanitation and hygiene, solid waste management, mental health awareness among others Reached out to 1,716 (M: 745; F: 971) clients with TB/HIV services at 15 Police health centers of Gulu, Arua, Hoima, Rukungiri, Kabale, Kabarole, Mbarara, Masaka, ASTU-Moroto, Nakasongola, Jinja, PTS- Ikafe, Tororo, Katakwi and Mbale. Vaccinated 823 children 0-1yrs, attended 1,484 mothers on postnatal care, provided 1,354 women with TT vaccine to mothers during pregnancy and 111 women of reproductive age given TT (non- pregnant) while men 8,126 and women received Family Planning services.</p>
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**Reasons for Variations****iii) Environment**

<b>Objective:</b>	To proactively contribute to climate change agenda and environmental protection through replenishment of tree cover and proper waste management
<b>Issue of Concern:</b>	Degradation of landforms, pollution, depletion of forest cover & wetland encroachment, poor waste management and climate change
<b>Planned Interventions:</b>	<ol style="list-style-type: none"> <li>1. Plant trees at all Police establishments/barracks to mitigate land encroachment and provide tree cover</li> <li>2. Explore innovative approaches of turning garbage into compost manure;</li> <li>3. Enforce environmental laws;</li> <li>4. sensitize barracks dwellers on safe waste</li> </ol>
<b>Budget Allocation (Billion):</b>	0.500
<b>Performance Indicators:</b>	No of trees planted
<b>Actual Expenditure By End Q3</b>	

**VOTE: 144 Uganda Police Force**

Quarter 3

<b>Performance as of End of Q3</b>	Engaged (NFA), Local leaders, District Security Committees for joint anti charcoal operations and mobilization which have been ongoing. Impounded 1,665 bags of charcoal, arrested 29 suspects and took 29 suspects to court. Coordinated and inspected renovation of Soroti Police Barracks, Construction of Pit latrines at Mitooma, Bukomansimbi, Rukungiri, Nagalama, Old Kampala CPS, Nakapiripirit, Itula Police Station, Mpondwe Police station, Kamwenge CPS, Luweero CPS, Kassanda and Maracha CPS; renovation of Butambala CPS, Karenga CPS, Mpumudde Police Station, Kisubi Police Station, Amolatar CPS, Ibanda CPS and Buikwe CPS; and renovation of accommodation block in Bukwo. 35 selected Police establishments were inspected for hygiene & sanitation improvement. They were; Kiruhura, Kazo, Kitagwenda, Kamwenge, Bunyangabu, Kotido, Kaabong, Abim, Otuke, Aleptong, Buyennde, Luuka, Iganga, Bugweri, Namayingo, Rukiga, Rubanda, Rwampala, Ntungamo, Lwengo, Butambala, Masaka, Rakai, Kyotera, Kalangala, Kapchorwa, Bukwo, Kwene, Butebo, Butaleja, Adjumani, Moyo, Yumbe, PTS Ikafe and Koboko. 19 Police establishments were fumigated against insect vectors & vermin. They were; Bwebajja SCSC, UCTU Kawempe, Police Headquarters, CT command Centre, Naalya, Lukuli Makindye, Rukungiri CPS, Rukungiri Police HCIII, Mbarara CPS, Mbarara Police HCIII, C.I Headquarters-Kololo, NC&CC, Entebbe, Seeta, Kibuli PTS, Nabweeru, Katwe P/S, Namanve Police stores.
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**Reasons for Variations****iv) Covid**

<b>Objective:</b>	To enhance UPF preparedness to respond to COVID-19, Ebola & other hemorrhagic fevers pandemic
<b>Issue of Concern:</b>	Containment of the spread of COVID-19, Ebola & other hemorrhagic fevers pandemics
<b>Planned Interventions:</b>	<ol style="list-style-type: none"> <li>1. Employ People First Impact Method (P-FIM) in Ebola and Covid-19 Response (a people-centred approach) in enforcement and response to the spread of rumours, secretive/mythical tendencies and thus insecurity about the epidemic.</li> <li>1. Practice proper infectio</li> </ol>
<b>Budget Allocation (Billion):</b>	1.000
<b>Performance Indicators:</b>	Isolation centre in place No of personnel vaccinated
<b>Actual Expenditure By End Q3</b>	0.29
<b>Performance as of End of Q3</b>	367 Health Education Sessions were conducted in various Police establishments across the country on Ebola, Covid-19, TB, sanitation & hygiene, HIV & AIDS, GBV and immunization. Undertook disease surveillance in which 29 (13M; 16F) cases of measles were identified of whom 4 (3F) were children 0-4yrs. 100 (47M; 53F) T.B clients (no children 0-4yrs) are on treatment. Implemented virtual online remedies to minimize contact and spread of covid-19, ebola and other contagious/infectious ailments
<b>Reasons for Variations</b>	