

VOTE: 144 Uganda Police Force

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	395.670	495.502	520.277	546.291	573.606	574.706
	Non-Wage	266.492	268.355	273.722	320.255	368.293	441.952
Devt.	GoU	163.261	164.261	172.474	198.345	218.180	261.816
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		825.423	928.118	966.474	1,064.891	1,160.079	1,278.473
Total GoU+Ext Fin (MTEF)		825.423	928.118	966.474	1,064.891	1,160.079	1,278.473
Arrears		16.942	3.934	0.000	0.000	0.000	0.000
Total Budget		842.365	932.052	966.474	1,064.891	1,160.079	1,278.473
Total Vote Budget Excluding Arrears		825.423	928.118	966.474	1,064.891	1,160.079	1,278.473

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Oil & Gas Policing	0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1669 Retooling the Uganda Police Force	0	0	0	1,000,000	0	1,000,000
Total Development Budget Estimates for Sub-SubProgramme	0	0	0	1,000,000	0	1,000,000
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>2,000,000</i>
Total for Programme 03	0	0	0	1,000,000	1,000,000	2,000,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Finance and Office Support	1,054,270	26,119,518	27,173,789	1,320,276	13,478,918	14,799,194
006 Information and Communication Technology	7,956,440	9,608,459	17,564,898	9,966,074	9,608,459	19,574,532

VOTE: 144 Uganda Police Force

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
010 Research, Planning and Development	5,804,807	2,033,731	7,838,538	7,269,434	2,033,731	9,303,165
Total Recurrent Budget Estimates for Sub-SubProgramme	14,815,517	37,761,708	52,577,225	18,555,784	25,121,108	43,676,891
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>14,815,517</i>	<i>37,761,708</i>	<i>52,577,225</i>	<i>18,555,784</i>	<i>25,121,108</i>	<i>43,676,891</i>
SubProgramme 02 Security						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Counter Terrorism	11,955,293	6,690,827	18,646,120	14,971,765	6,690,827	21,662,592
004 Forensic Services	9,153,603	4,340,502	13,494,105	11,463,173	4,340,502	15,803,675
005 Interpol and International Relations	6,144,874	2,289,306	8,434,180	7,698,866	2,289,306	9,988,172
006 Oil & Gas Policing	6,859,368	1,150,554	8,009,922	8,590,074	1,150,554	9,740,628
Total Recurrent Budget Estimates for Sub-SubProgramme	34,113,138	14,471,188	48,584,326	42,723,878	14,471,188	57,195,066
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>34,113,138</i>	<i>14,471,188</i>	<i>48,584,326</i>	<i>42,723,878</i>	<i>14,471,188</i>	<i>57,195,066</i>
Sub SubProgramme 02 Emergency Response & Specialized policing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Fire Prevention and Rescue Services	14,807,077	4,952,294	19,759,372	18,543,090	4,952,294	23,495,385
002 Police Air Wing	7,376,092	9,606,491	16,982,584	9,237,174	9,606,491	18,843,665
003 Police Health Services	9,035,491	2,540,795	11,576,286	11,315,260	2,540,795	13,856,055
004 Police Marines Unit	6,518,673	4,240,381	10,759,054	8,163,417	4,240,381	12,403,798
005 Traffic & Road Safety	2,694,843	2,834,996	5,529,839	3,379,009	2,834,996	6,214,004
Total Recurrent Budget Estimates for Sub-SubProgramme	40,432,177	24,174,958	64,607,135	50,637,950	24,174,958	74,812,908
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	<i>40,432,177</i>	<i>24,174,958</i>	<i>64,607,135</i>	<i>50,637,950</i>	<i>24,174,958</i>	<i>74,812,908</i>
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Human Resource Administration	80,460,191	45,610,219	126,070,410	100,772,807	46,472,848	147,245,655
004 Human Resource Development	27,867,340	15,034,800	42,902,140	34,898,623	15,034,800	49,933,423
011 Welfare and Production	1,693,874	3,399,166	5,093,040	2,121,259	3,399,166	5,520,425

VOTE: 144 Uganda Police Force

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	110,021,404	64,044,185	174,065,589	137,792,689	64,906,814	202,699,503
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0385 Assistance to Uganda Police	63,469,496	0	63,469,496	74,284,427	0	74,284,427
1669 Retooling the Uganda Police Force	100,158,930	0	100,158,930	88,976,573	0	88,976,573
Total Development Budget Estimates for Sub-SubProgramme	163,628,425	0	163,628,425	163,261,000	0	163,261,000
<i>Total for Sub Sub Programme 03</i>	<i>273,649,829</i>	<i>64,044,185</i>	<i>337,694,014</i>	<i>301,053,689</i>	<i>64,906,814</i>	<i>365,960,503</i>
Sub SubProgramme 04 Territorial Policing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Foot and Motorized Patrols	46,655,311	9,230,500	55,885,810	58,427,037	9,230,500	67,657,537
003 Metropolitan Policing Services	25,371,909	2,594,500	27,966,409	31,773,563	2,594,500	34,368,063
004 Railway Police	5,082,276	840,894	5,923,170	6,364,599	840,894	7,205,493
005 Operations	17,521,919	10,779,208	28,301,126	21,952,804	10,779,208	32,732,012
Total Recurrent Budget Estimates for Sub-SubProgramme	94,631,414	23,445,102	118,076,516	118,518,003	23,445,102	141,963,105
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	<i>94,631,414</i>	<i>23,445,102</i>	<i>118,076,516</i>	<i>118,518,003</i>	<i>23,445,102</i>	<i>141,963,105</i>
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
005 Human Rights and Legal Services	2,961,571	2,048,321	5,009,892	3,709,122	2,048,321	5,757,443
Total Recurrent Budget Estimates for Sub-SubProgramme	2,961,571	2,048,321	5,009,892	3,709,122	2,048,321	5,757,443
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>2,961,571</i>	<i>2,048,321</i>	<i>5,009,892</i>	<i>3,709,122</i>	<i>2,048,321</i>	<i>5,757,443</i>
SubProgramme 04 Access to Justice						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Crime Intelligence	10,119,495	9,623,686	19,743,181	12,672,771	9,623,686	22,296,458
003 Criminal Investigations	24,659,035	9,431,637	34,090,671	30,880,822	9,431,637	40,312,458
007 Police Canine Unit	3,000,000	2,968,469	5,968,469	3,762,152	2,968,469	6,730,620

VOTE: 144 Uganda Police Force

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
008 Political Commissariat	12,143,575	7,447,294	19,590,869	15,207,553	7,447,294	22,654,847
Total Recurrent Budget Estimates for Sub-SubProgramme	49,922,104	29,471,085	79,393,189	62,523,297	29,471,085	91,994,383
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	49,922,104	29,471,085	79,393,189	62,523,297	29,471,085	91,994,383
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
008 Logistics and Engineering	7,564,524	68,599,818	76,164,343	9,473,940	68,599,818	78,073,758
Total Recurrent Budget Estimates for Sub-SubProgramme	7,564,524	68,599,818	76,164,343	9,473,940	68,599,818	78,073,758
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	7,564,524	68,599,818	76,164,343	9,473,940	68,599,818	78,073,758
Sub SubProgramme 04 Territorial Policing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti – Stock Theft Unit	35,526,509	8,184,500	43,711,010	44,494,009	8,184,500	52,678,509
Total Recurrent Budget Estimates for Sub-SubProgramme	35,526,509	8,184,500	43,711,010	44,494,009	8,184,500	52,678,509
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	35,526,509	8,184,500	43,711,010	44,494,009	8,184,500	52,678,509
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Command and Control	3,870,417	8,751,651	12,622,069	4,805,667	8,751,651	13,557,318
009 Professional Standards Unit	1,810,997	1,114,264	2,925,261	2,267,935	1,114,264	3,382,198
Total Recurrent Budget Estimates for Sub-SubProgramme	5,681,414	9,865,915	15,547,329	7,073,601	9,865,915	16,939,516
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	5,681,414	9,865,915	15,547,329	7,073,601	9,865,915	16,939,516
Total for Programme 16	559,298,199	282,066,781	841,364,980	658,763,274	270,288,810	929,052,084
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
Sub SubProgramme 01 Crime Prevention and Investigation Management						

VOTE: 144 Uganda Police Force

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Criminal Investigations	0	700,000	700,000	0	700,000	700,000
004 Forensic Services	0	300,000	300,000	0	300,000	300,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,000,000	1,000,000	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total for Programme 19	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Grand Total Vote 144	559,298,199	283,066,781	842,364,980	659,763,274	272,288,810	932,052,084
Total Excluding Arrears	558,930,774	266,492,398	825,423,172	659,763,274	268,355,027	928,118,301

VOTE: 144 Uganda Police Force

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	397,111,115	0	397,111,115	496,943,615	0	496,943,615
212 Social Contributions	1,609,199	0	1,609,199	1,109,199	0	1,109,199
221 General Use of goods and services	63,825,325	0	63,825,325	64,680,825	0	64,680,825
222 Communications	5,086,098	0	5,086,098	5,230,598	0	5,230,598
223 Utility and Property Expenses	38,566,547	0	38,566,547	38,566,547	0	38,566,547
224 Supplies and Services	38,646,950	0	38,646,950	39,146,950	0	39,146,950
225 Professional Services	240,000	0	240,000	240,000	0	240,000
226 Insurances and Licenses	5,837,478	0	5,837,478	5,837,478	0	5,837,478
227 Travel and Transport	45,052,766	0	45,052,766	45,052,766	0	45,052,766
228 Maintenance	21,927,829	0	21,927,829	21,927,829	0	21,927,829
229 Inventories	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262 Grants To International Organisations - CURRENT	270,000	0	270,000	270,000	0	270,000
273 Employment-related social benefits	41,493,155	0	41,493,155	42,355,784	0	42,355,784
282 Current transfers not elsewhere classified	535,709	0	535,709	535,709	0	535,709
312 Acquisition of Produced Assets	160,261,000	0	160,261,000	161,261,000	0	161,261,000
342 Acquisition of Non - Produced Assets	2,960,000	0	2,960,000	2,960,000	0	2,960,000
352 Financial Assets	16,941,808	0	16,941,808	3,933,783	0	3,933,783
Grand Total Vote 144	842,364,980	0	842,364,980	932,052,084	0	932,052,084
<i>Total Excluding Arrears</i>	825,423,172	0	825,423,172	928,118,301	0	928,118,301

VOTE: 144 Uganda Police Force**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	379,506,066	0	379,506,066	479,338,566	0	479,338,566
211102 Contract Staff Salaries	16,000,000	0	16,000,000	16,000,000	0	16,000,000
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,441,342	0	1,441,342	1,441,342	0	1,441,342
212102 Medical expenses (Employees)	1,040,000	0	1,040,000	540,000	0	540,000
212103 Incapacity benefits (Employees)	569,199	0	569,199	569,199	0	569,199
221001 Advertising and Public Relations	609,430	0	609,430	609,430	0	609,430
221002 Workshops, Meetings and Seminars	8,100	0	8,100	8,100	0	8,100
221003 Staff Training	13,312,074	0	13,312,074	14,116,034	0	14,116,034
221004 Recruitment Expenses	737,920	0	737,920	737,920	0	737,920
221007 Books, Periodicals & Newspapers	7,146	0	7,146	7,146	0	7,146
221008 Information and Communication Technology Supplies.	939,896	0	939,896	939,896	0	939,896
221009 Welfare and Entertainment	190,742	0	190,742	190,742	0	190,742
221010 Special Meals and Drinks	45,510,881	0	45,510,881	45,510,881	0	45,510,881
221011 Printing, Stationery, Photocopying and Binding	2,172,701	0	2,172,701	2,172,701	0	2,172,701
221012 Small Office Equipment	236,415	0	236,415	287,955	0	287,955
221016 Systems Recurrent costs	55,021	0	55,021	55,021	0	55,021
221017 Membership dues and Subscription fees.	45,000	0	45,000	45,000	0	45,000
222001 Information and Communication Technology Services.	5,086,098	0	5,086,098	5,230,598	0	5,230,598
223001 Property Management Expenses	4,185,153	0	4,185,153	4,185,153	0	4,185,153
223003 Rent-Produced Assets-to private entities	4,500,645	0	4,500,645	4,500,645	0	4,500,645
223005 Electricity	16,240,602	0	16,240,602	16,240,602	0	16,240,602
223006 Water	13,144,843	0	13,144,843	13,144,843	0	13,144,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305	0	495,305	495,305	0	495,305
224001 Medical Supplies and Services	340,720	0	340,720	840,720	0	840,720
224002 Veterinary supplies and services	350,000	0	350,000	350,000	0	350,000
224003 Agricultural Supplies and Services	110,000	0	110,000	110,000	0	110,000
224004 Beddings, Clothing, Footwear and related Services	17,650,477	0	17,650,477	17,650,477	0	17,650,477

VOTE: 144 Uganda Police Force

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224009 Classified Expenditure	20,195,753	0	20,195,753	20,195,753	0	20,195,753
225201 Consultancy Services-Capital	200,000	0	200,000	200,000	0	200,000
225204 Monitoring and Supervision of capital work	40,000	0	40,000	40,000	0	40,000
226001 Insurances	5,805,178	0	5,805,178	5,805,178	0	5,805,178
226002 Licenses	32,300	0	32,300	32,300	0	32,300
227001 Travel inland	2,634,289	0	2,634,289	2,634,289	0	2,634,289
227003 Carriage, Haulage, Freight and transport hire	93,139	0	93,139	93,139	0	93,139
227004 Fuel, Lubricants and Oils	42,325,337	0	42,325,337	42,325,337	0	42,325,337
228001 Maintenance-Buildings and Structures	2,560,390	0	2,560,390	2,560,390	0	2,560,390
228002 Maintenance-Transport Equipment	14,329,190	0	14,329,190	14,329,190	0	14,329,190
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,438,250	0	1,438,250	1,438,250	0	1,438,250
228004 Maintenance-Other Fixed Assets	3,600,000	0	3,600,000	3,600,000	0	3,600,000
229201 Sale of goods purchased for resale	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262101 Contributions to International Organisations-Current	270,000	0	270,000	270,000	0	270,000
273104 Pension	21,452,031	0	21,452,031	24,312,512	0	24,312,512
273105 Gratuity	20,041,124	0	20,041,124	18,043,272	0	18,043,272
282101 Donations	35,709	0	35,709	35,709	0	35,709
282104 Compensation to 3rd Parties	500,000	0	500,000	500,000	0	500,000
312111 Residential Buildings - Acquisition	26,411,938	0	26,411,938	25,420,000	0	25,420,000
312121 Non-Residential Buildings - Acquisition	33,690,132	0	33,690,132	45,864,427	0	45,864,427
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	98,158,930	0	98,158,930	87,976,573	0	87,976,573
342111 Land - Acquisition	2,960,000	0	2,960,000	2,960,000	0	2,960,000
352882 Utility Arrears Budgeting	0	0	0	1,260,894	0	1,260,894
352899 Other Domestic Arrears Budgeting	16,941,808	0	16,941,808	2,672,889	0	2,672,889
Grand Total Vote 144	842,364,980	0	842,364,980	932,052,084	0	932,052,084
Total Excluding Arrears	825,423,172	0	825,423,172	928,118,301	0	928,118,301

VOTE: 144 Uganda Police Force

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
<i>Budget Output 080006 Oil & Gas Stakeholder Management</i>						
221003 Staff Training	0	0	0	0	803,960	803,960
221012 Small Office Equipment	0	0	0	0	51,540	51,540
222001 Information and Communication Technology Services.	0	0	0	0	144,500	144,500
<i>Total Cost of Budget Output 080006</i>	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 006	0	0	0	0	1,000,000	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1669 Retooling the Uganda Police Force						
<i>Budget Output 080006 Oil and Gas Stakeholder Management</i>						
312311 Classified Assets - Acquisition	0	0	0	1,000,000	0	1,000,000
<i>Total Cost of Budget Output 080006</i>	0	0	0	1,000,000	0	1,000,000
Total Cost for Project 1669	0	0	0	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	0	1,000,000
Total for Sub-SubProgramme 01	0	0	0	2,000,000	0	2,000,000
<i>Total Excluding Arrears</i>	0	0	0	2,000,000	0	2,000,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
<i>Budget Output 000001 Audit and Risk Management</i>						
211101 General Staff Salaries	68,018	0	68,018	85,179	0	85,179

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
Budget Output 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	7,000	7,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	153,437	153,437	0	153,437	153,437
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	35,000	35,000
223001 Property Management Expenses	0	4,043	4,043	0	4,043	4,043
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	620,000	620,000	0	620,000	620,000
Total Cost of Budget Output 000001	68,018	893,480	961,498	85,179	893,480	978,660
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	986,253	0	986,253	1,235,097	0	1,235,097
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	230,250	230,250	0	230,250	230,250
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221010 Special Meals and Drinks	0	3,349,995	3,349,995	0	3,349,995	3,349,995
221011 Printing, Stationery, Photocopying and Binding	0	432,969	432,969	0	432,969	432,969
221012 Small Office Equipment	0	44,100	44,100	0	44,100	44,100
221016 Systems Recurrent costs	0	30,021	30,021	0	30,021	30,021
223001 Property Management Expenses	0	490,554	490,554	0	490,554	490,554
224004 Beddings, Clothing, Footwear and related Services	0	71,146	71,146	0	71,146	71,146
227001 Travel inland	0	90,000	90,000	0	90,000	90,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	2,085,909	2,085,909	0	2,085,909	2,085,909

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
Budget Output 000014 Administrative and Support Services						
228002 Maintenance-Transport Equipment	0	1,546,983	1,546,983	0	1,546,983	1,546,983
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	198,159	198,159	0	198,159	198,159
352882 Utility Arrears Budgeting	0	0	0	0	1,260,894	1,260,894
352899 Other Domestic Arrears Budgeting	0	16,574,383	16,574,383	0	2,672,889	2,672,889
Total Cost of Budget Output 000014	986,253	25,226,038	26,212,291	1,235,097	12,585,438	13,820,535
Total Cost for Department 002	1,054,270	26,119,518	27,173,789	1,320,276	13,478,918	14,799,194
Total Excluding Arrears	1,054,270	9,545,135	10,599,405	1,320,276	9,545,135	10,865,411
Department 006 Information and Communication Technology						
Budget Output 000019 ICT Services						
211101 General Staff Salaries	7,956,440	0	7,956,440	9,966,074	0	9,966,074
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	300,000	300,000	0	300,000	300,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	700,000	700,000	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	17,102	17,102	0	17,102	17,102
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	5,086,098	5,086,098	0	5,086,098	5,086,098
223001 Property Management Expenses	0	8,346	8,346	0	8,346	8,346
224004 Beddings, Clothing, Footwear and related Services	0	22,914	22,914	0	22,914	22,914
227001 Travel inland	0	45,000	45,000	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	1,060,000	1,060,000	0	1,060,000	1,060,000
228004 Maintenance-Other Fixed Assets	0	2,300,000	2,300,000	0	2,300,000	2,300,000
Total Cost of Budget Output 000019	7,956,440	9,608,459	17,564,898	9,966,074	9,608,459	19,574,532

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 006	7,956,440	9,608,459	17,564,898	9,966,074	9,608,459	19,574,532
Total Excluding Arrears	7,956,440	9,608,459	17,564,898	9,966,074	9,608,459	19,574,532
Department 010 Research, Planning and Development						
Budget Output 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	5,804,807	0	5,804,807	7,269,434	0	7,269,434
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	5,691	5,691	0	5,691	5,691
221008 Information and Communication Technology Supplies.	0	144,040	144,040	0	144,040	144,040
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	638,580	638,580	0	638,580	638,580
221011 Printing, Stationery, Photocopying and Binding	0	68,750	68,750	0	68,750	68,750
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	5,213	5,213	0	5,213	5,213
224004 Beddings, Clothing, Footwear and related Services	0	12,457	12,457	0	12,457	12,457
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,100,000	1,100,000	0	1,100,000	1,100,000
Total Cost of Budget Output 000039	5,804,807	2,033,731	7,838,538	7,269,434	2,033,731	9,303,165
Total Cost for Department 010	5,804,807	2,033,731	7,838,538	7,269,434	2,033,731	9,303,165
Total Excluding Arrears	5,804,807	2,033,731	7,838,538	7,269,434	2,033,731	9,303,165
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	52,577,225	0	52,577,225	43,676,891	0	43,676,891
Total Excluding Arrears	36,002,842	0	36,002,842	39,743,108	0	39,743,108
SubProgramme 02 Security						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Budget Output 460107 Active and Residual Terrorism Management						
211101 General Staff Salaries	11,955,293	0	11,955,293	14,971,765	0	14,971,765
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	105,000	105,000	0	105,000	105,000
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354
221010 Special Meals and Drinks	0	2,322,974	2,322,974	0	2,322,974	2,322,974
221011 Printing, Stationery, Photocopying and Binding	0	42,592	42,592	0	42,592	42,592
221012 Small Office Equipment	0	12,800	12,800	0	12,800	12,800
223001 Property Management Expenses	0	14,930	14,930	0	14,930	14,930
224004 Beddings, Clothing, Footwear and related Services	0	40,991	40,991	0	40,991	40,991
224009 Classified Expenditure	0	2,708,000	2,708,000	0	2,708,000	2,708,000
227001 Travel inland	0	70,219	70,219	0	70,219	70,219
227004 Fuel, Lubricants and Oils	0	1,194,967	1,194,967	0	1,194,967	1,194,967
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	30,000	30,000
Total Cost of Budget Output 460107	11,955,293	6,690,827	18,646,120	14,971,765	6,690,827	21,662,592
Total Cost for Department 001	11,955,293	6,690,827	18,646,120	14,971,765	6,690,827	21,662,592
Total Excluding Arrears	11,955,293	6,690,827	18,646,120	14,971,765	6,690,827	21,662,592
Department 004 Forensic Services						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	9,153,603	0	9,153,603	11,463,173	0	11,463,173
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,389	71,389	0	71,389	71,389
221008 Information and Communication Technology Supplies.	0	12,500	12,500	0	12,500	12,500
221010 Special Meals and Drinks	0	1,104,613	1,104,613	0	1,104,613	1,104,613

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Forensic Services						
Budget Output 460105 Crime Management						
221011 Printing, Stationery, Photocopying and Binding	0	65,000	65,000	0	65,000	65,000
223001 Property Management Expenses	0	30,000	30,000	0	30,000	30,000
224001 Medical Supplies and Services	0	300,000	300,000	0	300,000	300,000
224004 Beddings, Clothing, Footwear and related Services	0	67,000	67,000	0	67,000	67,000
224009 Classified Expenditure	0	1,475,000	1,475,000	0	1,475,000	1,475,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	875,000	875,000	0	875,000	875,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	120,000	120,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Budget Output 460105	9,153,603	4,340,502	13,494,105	11,463,173	4,340,502	15,803,675
Total Cost for Department 004	9,153,603	4,340,502	13,494,105	11,463,173	4,340,502	15,803,675
Total Excluding Arrears	9,153,603	4,340,502	13,494,105	11,463,173	4,340,502	15,803,675
Department 005 Interpol and International Relations						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	6,144,874	0	6,144,874	7,698,866	0	7,698,866
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,530	700,530	0	700,530	700,530
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	227,123	227,123	0	227,123	227,123
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	10,958	10,958	0	10,958	10,958
224004 Beddings, Clothing, Footwear and related Services	0	10,980	10,980	0	10,980	10,980
227001 Travel inland	0	35,000	35,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	976,215	976,215	0	976,215	976,215

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Interpol and International Relations						
Budget Output 460105 Crime Management						
262101 Contributions to International Organisations- Current	0	270,000	270,000	0	270,000	270,000
o/w Contributions to International Organisations- Current	0	0	0	0	270,000	270,000
o/w INTTERPOL AND EAPCO SUBSCRIPTIONS	0	270,000	270,000	0	0	0
Total Cost of Budget Output 460105	6,144,874	2,289,306	8,434,180	7,698,866	2,289,306	9,988,172
Total Cost for Department 005	6,144,874	2,289,306	8,434,180	7,698,866	2,289,306	9,988,172
Total Excluding Arrears	6,144,874	2,289,306	8,434,180	7,698,866	2,289,306	9,988,172
Department 006 Oil & Gas Policing						
Budget Output 000042 Projects Management						
211101 General Staff Salaries	6,859,368	0	6,859,368	8,590,074	0	8,590,074
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080
221010 Special Meals and Drinks	0	400,000	400,000	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	4,560	4,560	0	4,560	4,560
223001 Property Management Expenses	0	55,702	55,702	0	55,702	55,702
224004 Beddings, Clothing, Footwear and related Services	0	152,935	152,935	0	152,935	152,935
227001 Travel inland	0	11,600	11,600	0	11,600	11,600
227004 Fuel, Lubricants and Oils	0	257,280	257,280	0	257,280	257,280
228002 Maintenance-Transport Equipment	0	263,917	263,917	0	263,917	263,917
Total Cost of Budget Output 000042	6,859,368	1,150,554	8,009,922	8,590,074	1,150,554	9,740,628
Total Cost for Department 006	6,859,368	1,150,554	8,009,922	8,590,074	1,150,554	9,740,628
Total Excluding Arrears	6,859,368	1,150,554	8,009,922	8,590,074	1,150,554	9,740,628
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	48,584,326	0	48,584,326	57,195,066	0	57,195,066
Total Excluding Arrears	48,584,326	0	48,584,326	57,195,066	0	57,195,066

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub-SubProgramme 02 Emergency Response & Specialized policing						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
Budget Output 460109 Fire and Rescue Services						
211101 General Staff Salaries	14,807,077	0	14,807,077	18,543,090	0	18,543,090
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	4,250	4,250	0	4,250	4,250
221010 Special Meals and Drinks	0	2,449,841	2,449,841	0	2,449,841	2,449,841
221011 Printing, Stationery, Photocopying and Binding	0	9,500	9,500	0	9,500	9,500
221012 Small Office Equipment	0	2,250	2,250	0	2,250	2,250
223001 Property Management Expenses	0	116,046	116,046	0	116,046	116,046
224004 Beddings, Clothing, Footwear and related Services	0	254,914	254,914	0	254,914	254,914
226001 Insurances	0	338,795	338,795	0	338,795	338,795
227001 Travel inland	0	16,000	16,000	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	1,189,000	1,189,000	0	1,189,000	1,189,000
228001 Maintenance-Buildings and Structures	0	25,000	25,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	533,700	533,700	0	533,700	533,700
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Budget Output 460109	14,807,077	4,952,294	19,759,372	18,543,090	4,952,294	23,495,385
Total Cost for Department 001	14,807,077	4,952,294	19,759,372	18,543,090	4,952,294	23,495,385
Total Excluding Arrears	14,807,077	4,952,294	19,759,372	18,543,090	4,952,294	23,495,385
Department 002 Police Air Wing						
Budget Output 460113 Air Wing Services						
211101 General Staff Salaries	7,376,092	0	7,376,092	9,237,174	0	9,237,174
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,420	181,420	0	181,420	181,420
221009 Welfare and Entertainment	0	3,945	3,945	0	3,945	3,945
221010 Special Meals and Drinks	0	453,953	453,953	0	453,953	453,953

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Police Air Wing						
Budget Output 460113 Air Wing Services						
221011 Printing, Stationery, Photocopying and Binding	0	12,361	12,361	0	12,361	12,361
221012 Small Office Equipment	0	1,525	1,525	0	1,525	1,525
223001 Property Management Expenses	0	48,739	48,739	0	48,739	48,739
224004 Beddings, Clothing, Footwear and related Services	0	133,818	133,818	0	133,818	133,818
226001 Insurances	0	5,024,312	5,024,312	0	5,024,312	5,024,312
226002 Licenses	0	32,300	32,300	0	32,300	32,300
227001 Travel inland	0	10,400	10,400	0	10,400	10,400
227004 Fuel, Lubricants and Oils	0	1,712,000	1,712,000	0	1,712,000	1,712,000
228001 Maintenance-Buildings and Structures	0	10,500	10,500	0	10,500	10,500
228002 Maintenance-Transport Equipment	0	663,200	663,200	0	663,200	663,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,018	18,018	0	18,018	18,018
228004 Maintenance-Other Fixed Assets	0	1,300,000	1,300,000	0	1,300,000	1,300,000
Total Cost of Budget Output 460113	7,376,092	9,606,491	16,982,584	9,237,174	9,606,491	18,843,665
Total Cost for Department 002	7,376,092	9,606,491	16,982,584	9,237,174	9,606,491	18,843,665
Total Excluding Arrears	7,376,092	9,606,491	16,982,584	9,237,174	9,606,491	18,843,665
Department 003 Police Health Services						
Budget Output 000013 HIV/AIDS Mainstreaming						
224001 Medical Supplies and Services	0	0	0	0	500,000	500,000
Total Cost of Budget Output 000013	0	0	0	0	500,000	500,000
Budget Output 000050 Health Services						
211101 General Staff Salaries	9,035,491	0	9,035,491	11,315,260	0	11,315,260
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,070	8,070	0	8,070	8,070
212102 Medical expenses (Employees)	0	890,000	890,000	0	390,000	390,000
212103 Incapacity benefits (Employees)	0	83,200	83,200	0	83,200	83,200
221001 Advertising and Public Relations	0	47,750	47,750	0	47,750	47,750
221009 Welfare and Entertainment	0	4,986	4,986	0	4,986	4,986

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Police Health Services						
Budget Output 000050 Health Services						
221010 Special Meals and Drinks	0	434,370	434,370	0	434,370	434,370
221011 Printing, Stationery, Photocopying and Binding	0	27,070	27,070	0	27,070	27,070
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,173	4,173	0	4,173	4,173
224001 Medical Supplies and Services	0	40,720	40,720	0	40,720	40,720
224003 Agricultural Supplies and Services	0	110,000	110,000	0	110,000	110,000
224004 Beddings, Clothing, Footwear and related Services	0	7,456	7,456	0	7,456	7,456
227001 Travel inland	0	88,098	88,098	0	88,098	88,098
227004 Fuel, Lubricants and Oils	0	789,902	789,902	0	789,902	789,902
Total Cost of Budget Output 000050	9,035,491	2,540,795	11,576,286	11,315,260	2,040,795	13,356,055
Total Cost for Department 003	9,035,491	2,540,795	11,576,286	11,315,260	2,540,795	13,856,055
Total Excluding Arrears	9,035,491	2,540,795	11,576,286	11,315,260	2,540,795	13,856,055
Department 004 Police Marines Unit						
Budget Output 460114 Marine Services						
211101 General Staff Salaries	6,518,673	0	6,518,673	8,163,417	0	8,163,417
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080
221010 Special Meals and Drinks	0	1,090,804	1,090,804	0	1,090,804	1,090,804
221011 Printing, Stationery, Photocopying and Binding	0	7,560	7,560	0	7,560	7,560
221012 Small Office Equipment	0	1,600	1,600	0	1,600	1,600
223001 Property Management Expenses	0	61,242	61,242	0	61,242	61,242
224004 Beddings, Clothing, Footwear and related Services	0	652,935	652,935	0	652,935	652,935
226001 Insurances	0	442,071	442,071	0	442,071	442,071
227001 Travel inland	0	24,240	24,240	0	24,240	24,240
227004 Fuel, Lubricants and Oils	0	1,420,570	1,420,570	0	1,420,570	1,420,570

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Police Marines Unit						
Budget Output 460114 Marine Services						
228001 Maintenance-Buildings and Structures	0	12,000	12,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	512,800	512,800	0	512,800	512,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
<i>Total Cost of Budget Output 460114</i>	6,518,673	4,240,381	10,759,054	8,163,417	4,240,381	12,403,798
Total Cost for Department 004	6,518,673	4,240,381	10,759,054	8,163,417	4,240,381	12,403,798
Total Excluding Arrears	6,518,673	4,240,381	10,759,054	8,163,417	4,240,381	12,403,798
Department 005 Traffic & Road Safety						
Budget Output 460117 Traffic Management						
211101 General Staff Salaries	2,694,843	0	2,694,843	3,379,009	0	3,379,009
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,058	4,058	0	4,058	4,058
221009 Welfare and Entertainment	0	3,754	3,754	0	3,754	3,754
221010 Special Meals and Drinks	0	1,386,814	1,386,814	0	1,386,814	1,386,814
221011 Printing, Stationery, Photocopying and Binding	0	40,880	40,880	0	40,880	40,880
221012 Small Office Equipment	0	3,900	3,900	0	3,900	3,900
223001 Property Management Expenses	0	2,504	2,504	0	2,504	2,504
224004 Beddings, Clothing, Footwear and related Services	0	6,874	6,874	0	6,874	6,874
227001 Travel inland	0	83,138	83,138	0	83,138	83,138
227004 Fuel, Lubricants and Oils	0	1,303,073	1,303,073	0	1,303,073	1,303,073
<i>Total Cost of Budget Output 460117</i>	2,694,843	2,834,996	5,529,839	3,379,009	2,834,996	6,214,004
Total Cost for Department 005	2,694,843	2,834,996	5,529,839	3,379,009	2,834,996	6,214,004
Total Excluding Arrears	2,694,843	2,834,996	5,529,839	3,379,009	2,834,996	6,214,004
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	64,607,135	0	64,607,135	74,812,908	0	74,812,908
Total Excluding Arrears	64,607,135	0	64,607,135	74,812,908	0	74,812,908
Sub-SubProgramme 03 General Administration and Support Services						

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Human Resource Administration						
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	64,460,191	0	64,460,191	84,772,807	0	84,772,807
211102 Contract Staff Salaries	16,000,000	0	16,000,000	16,000,000	0	16,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	60,000	60,000	0	60,000	60,000
212103 Incapacity benefits (Employees)	0	100,855	100,855	0	100,855	100,855
221002 Workshops, Meetings and Seminars	0	4,100	4,100	0	4,100	4,100
221004 Recruitment Expenses	0	737,920	737,920	0	737,920	737,920
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
221010 Special Meals and Drinks	0	950,689	950,689	0	950,689	950,689
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
221016 Systems Recurrent costs	0	25,000	25,000	0	25,000	25,000
223001 Property Management Expenses	0	1,003,000	1,003,000	0	1,003,000	1,003,000
224004 Beddings, Clothing, Footwear and related Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	320,000	320,000	0	320,000	320,000
228001 Maintenance-Buildings and Structures	0	752,000	752,000	0	752,000	752,000
273104 Pension	0	21,452,031	21,452,031	0	24,312,512	24,312,512
273105 Gratuity	0	20,041,124	20,041,124	0	18,043,272	18,043,272
Total Cost of Budget Output 000005	80,460,191	45,610,219	126,070,410	100,772,807	46,472,848	147,245,655
Total Cost for Department 003	80,460,191	45,610,219	126,070,410	100,772,807	46,472,848	147,245,655
Total Excluding Arrears	80,460,191	45,610,219	126,070,410	100,772,807	46,472,848	147,245,655
Department 004 Human Resource Development						
Budget Output 000034 Education and Skills Development						
211101 General Staff Salaries	27,867,340	0	27,867,340	34,898,623	0	34,898,623

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource Development						
<i>Budget Output 000034 Education and Skills Development</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	40,000	40,000	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	16,000	16,000	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	12,312,074	12,312,074	0	12,312,074	12,312,074
221009 Welfare and Entertainment	0	1,500	1,500	0	1,500	1,500
221010 Special Meals and Drinks	0	1,300,000	1,300,000	0	1,300,000	1,300,000
221011 Printing, Stationery, Photocopying and Binding	0	170,000	170,000	0	170,000	170,000
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
223001 Property Management Expenses	0	1,173	1,173	0	1,173	1,173
224004 Beddings, Clothing, Footwear and related Services	0	34,503	34,503	0	34,503	34,503
227001 Travel inland	0	24,000	24,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	920,050	920,050	0	920,050	920,050
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	200,000	200,000
<i>Total Cost of Budget Output 000034</i>	27,867,340	15,034,800	42,902,140	34,898,623	15,034,800	49,933,423
Total Cost for Department 004	27,867,340	15,034,800	42,902,140	34,898,623	15,034,800	49,933,423
Total Excluding Arrears	27,867,340	15,034,800	42,902,140	34,898,623	15,034,800	49,933,423
Department 011 Welfare and Production						
<i>Budget Output 460119 Production and Productivity enhancement</i>						
211101 General Staff Salaries	1,693,874	0	1,693,874	2,121,259	0	2,121,259
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,643	2,643	0	2,643	2,643
212102 Medical expenses (Employees)	0	6,500	6,500	0	6,500	6,500
212103 Incapacity benefits (Employees)	0	369,144	369,144	0	369,144	369,144
221001 Advertising and Public Relations	0	16,146	16,146	0	16,146	16,146
221008 Information and Communication Technology Supplies.	0	13,676	13,676	0	13,676	13,676

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Welfare and Production						
<i>Budget Output 460119 Production and Productivity enhancement</i>						
221009 Welfare and Entertainment	0	3,874	3,874	0	3,874	3,874
221010 Special Meals and Drinks	0	292,157	292,157	0	292,157	292,157
221011 Printing, Stationery, Photocopying and Binding	0	9,396	9,396	0	9,396	9,396
221012 Small Office Equipment	0	3,305	3,305	0	3,305	3,305
223001 Property Management Expenses	0	3,890	3,890	0	3,890	3,890
224004 Beddings, Clothing, Footwear and related Services	0	10,688	10,688	0	10,688	10,688
227001 Travel inland	0	110,758	110,758	0	110,758	110,758
227004 Fuel, Lubricants and Oils	0	531,776	531,776	0	531,776	531,776
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,212	25,212	0	25,212	25,212
229201 Sale of goods purchased for resale	0	2,000,000	2,000,000	0	2,000,000	2,000,000
<i>Total Cost of Budget Output 460119</i>	1,693,874	3,399,166	5,093,040	2,121,259	3,399,166	5,520,425
Total Cost for Department 011	1,693,874	3,399,166	5,093,040	2,121,259	3,399,166	5,520,425
Total Excluding Arrears	1,693,874	3,399,166	5,093,040	2,121,259	3,399,166	5,520,425
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police						
<i>Budget Output 000017 Infrastructure Development and Management</i>						
225204 Monitoring and Supervision of capital work	40,000	0	40,000	40,000	0	40,000
312111 Residential Buildings - Acquisition	26,411,938	0	26,411,938	25,420,000	0	25,420,000
312121 Non-Residential Buildings - Acquisition	33,690,132	0	33,690,132	45,864,427	0	45,864,427
342111 Land - Acquisition	2,960,000	0	2,960,000	2,960,000	0	2,960,000
352899 Other Domestic Arrears Budgeting	367,425	0	367,425	0	0	0
<i>Total Cost of Budget Output 000017</i>	63,469,496	0	63,469,496	74,284,427	0	74,284,427
Total Cost for Project 0385	63,469,496	0	63,469,496	74,284,427	0	74,284,427
Total Excluding Arrears	63,102,071	0	63,102,071	74,284,427	0	74,284,427

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1669 Retooling the Uganda Police Force						
Budget Output 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	98,158,930	0	98,158,930	86,976,573	0	86,976,573
Total Cost of Budget Output 000003	100,158,930	0	100,158,930	88,976,573	0	88,976,573
Total Cost for Project 1669	100,158,930	0	100,158,930	88,976,573	0	88,976,573
Total Excluding Arrears	100,158,930	0	100,158,930	88,976,573	0	88,976,573
Total for Sub-SubProgramme 03	337,694,014	0	337,694,014	365,960,503	0	365,960,503
Total Excluding Arrears	337,326,589	0	337,326,589	365,960,503	0	365,960,503
Sub-SubProgramme 04 Territorial Policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Foot and Motorized Patrols						
Budget Output 460110 Law and Order Management						
211101 General Staff Salaries	46,655,311	0	46,655,311	58,427,037	0	58,427,037
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	4,374,816	4,374,816	0	4,374,816	4,374,816
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	24,000	24,000
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500
223001 Property Management Expenses	0	166,912	166,912	0	166,912	166,912
224004 Beddings, Clothing, Footwear and related Services	0	458,272	458,272	0	458,272	458,272
227001 Travel inland	0	75,000	75,000	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	2,900,000	2,900,000	0	2,900,000	2,900,000
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	1,110,000	1,110,000	0	1,110,000	1,110,000
Total Cost of Budget Output 460110	46,655,311	9,230,500	55,885,810	58,427,037	9,230,500	67,657,537
Total Cost for Department 002	46,655,311	9,230,500	55,885,810	58,427,037	9,230,500	67,657,537
Total Excluding Arrears	46,655,311	9,230,500	55,885,810	58,427,037	9,230,500	67,657,537

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Metropolitan Policing Services						
Budget Output 460112 Policing of Metropolitan Areas						
211101 General Staff Salaries	25,371,909	0	25,371,909	31,773,563	0	31,773,563
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	600,000	600,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	36,000	36,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
225201 Consultancy Services-Capital	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,700,000	1,700,000	0	1,700,000	1,700,000
Total Cost of Budget Output 460112	25,371,909	2,594,500	27,966,409	31,773,563	2,594,500	34,368,063
Total Cost for Department 003	25,371,909	2,594,500	27,966,409	31,773,563	2,594,500	34,368,063
Total Excluding Arrears	25,371,909	2,594,500	27,966,409	31,773,563	2,594,500	34,368,063
Department 004 Railway Police						
Budget Output 460116 Railway Police Services						
211101 General Staff Salaries	5,082,276	0	5,082,276	6,364,599	0	6,364,599
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120	1,120	0	1,120	1,120
221009 Welfare and Entertainment	0	2,520	2,520	0	2,520	2,520
221010 Special Meals and Drinks	0	262,900	262,900	0	262,900	262,900
221011 Printing, Stationery, Photocopying and Binding	0	10,643	10,643	0	10,643	10,643
221012 Small Office Equipment	0	1,400	1,400	0	1,400	1,400
223001 Property Management Expenses	0	5,842	5,842	0	5,842	5,842
224004 Beddings, Clothing, Footwear and related Services	0	16,040	16,040	0	16,040	16,040
227001 Travel inland	0	16,400	16,400	0	16,400	16,400
227004 Fuel, Lubricants and Oils	0	352,000	352,000	0	352,000	352,000
228002 Maintenance-Transport Equipment	0	172,029	172,029	0	172,029	172,029

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Railway Police						
<i>Total Cost of Budget Output 460116</i>	5,082,276	840,894	5,923,170	6,364,599	840,894	7,205,493
Total Cost for Department 004	5,082,276	840,894	5,923,170	6,364,599	840,894	7,205,493
<i>Total Excluding Arrears</i>	5,082,276	840,894	5,923,170	6,364,599	840,894	7,205,493
Department 005 Operations						
Budget Output 460110 Law and Order Management						
211101 General Staff Salaries	17,521,919	0	17,521,919	21,952,804	0	21,952,804
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,468	9,468	0	9,468	9,468
221009 Welfare and Entertainment	0	4,094	4,094	0	4,094	4,094
221010 Special Meals and Drinks	0	4,860,542	4,860,542	0	4,860,542	4,860,542
221011 Printing, Stationery, Photocopying and Binding	0	270,000	270,000	0	270,000	270,000
221012 Small Office Equipment	0	9,100	9,100	0	9,100	9,100
223001 Property Management Expenses	0	129,971	129,971	0	129,971	129,971
224004 Beddings, Clothing, Footwear and related Services	0	1,144,847	1,144,847	0	1,144,847	1,144,847
227001 Travel inland	0	193,989	193,989	0	193,989	193,989
227004 Fuel, Lubricants and Oils	0	2,269,197	2,269,197	0	2,269,197	2,269,197
228001 Maintenance-Buildings and Structures	0	588,000	588,000	0	588,000	588,000
228002 Maintenance-Transport Equipment	0	1,300,000	1,300,000	0	1,300,000	1,300,000
<i>Total Cost of Budget Output 460110</i>	17,521,919	10,779,208	28,301,126	21,952,804	10,779,208	32,732,012
Total Cost for Department 005	17,521,919	10,779,208	28,301,126	21,952,804	10,779,208	32,732,012
<i>Total Excluding Arrears</i>	17,521,919	10,779,208	28,301,126	21,952,804	10,779,208	32,732,012
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	118,076,516	0	118,076,516	141,963,105	0	141,963,105
<i>Total Excluding Arrears</i>	118,076,516	0	118,076,516	141,963,105	0	141,963,105
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Human Rights and Legal Services						
Budget Output 000012 Legal advisory services						
211101 General Staff Salaries	2,961,571	0	2,961,571	3,709,122	0	3,709,122
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,486	5,486	0	5,486	5,486
212102 Medical expenses (Employees)	0	13,500	13,500	0	13,500	13,500
221001 Advertising and Public Relations	0	33,534	33,534	0	33,534	33,534
221007 Books, Periodicals & Newspapers	0	1,454	1,454	0	1,454	1,454
221008 Information and Communication Technology Supplies.	0	24,310	24,310	0	24,310	24,310
221009 Welfare and Entertainment	0	6,046	6,046	0	6,046	6,046
221010 Special Meals and Drinks	0	558,187	558,187	0	558,187	558,187
221011 Printing, Stationery, Photocopying and Binding	0	19,516	19,516	0	19,516	19,516
221012 Small Office Equipment	0	2,711	2,711	0	2,711	2,711
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	8,078	8,078	0	8,078	8,078
224004 Beddings, Clothing, Footwear and related Services	0	22,199	22,199	0	22,199	22,199
227001 Travel inland	0	54,181	54,181	0	54,181	54,181
227004 Fuel, Lubricants and Oils	0	783,295	783,295	0	783,295	783,295
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,825	10,825	0	10,825	10,825
282104 Compensation to 3rd Parties	0	500,000	500,000	0	500,000	500,000
Total Cost of Budget Output 000012	2,961,571	2,048,321	5,009,892	3,709,122	2,048,321	5,757,443
Total Cost for Department 005	2,961,571	2,048,321	5,009,892	3,709,122	2,048,321	5,757,443
Total Excluding Arrears	2,961,571	2,048,321	5,009,892	3,709,122	2,048,321	5,757,443
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	5,009,892	0	5,009,892	5,757,443	0	5,757,443
Total Excluding Arrears	5,009,892	0	5,009,892	5,757,443	0	5,757,443

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Crime Intelligence						
Budget Output 460108 Crime Prevention						
211101 General Staff Salaries	10,119,495	0	10,119,495	12,672,771	0	12,672,771
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354
221010 Special Meals and Drinks	0	2,214,397	2,214,397	0	2,214,397	2,214,397
221011 Printing, Stationery, Photocopying and Binding	0	140,000	140,000	0	140,000	140,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	24,930	24,930	0	24,930	24,930
224004 Beddings, Clothing, Footwear and related Services	0	50,991	50,991	0	50,991	50,991
224009 Classified Expenditure	0	4,012,700	4,012,700	0	4,012,700	4,012,700
227001 Travel inland	0	200,555	200,555	0	200,555	200,555
227004 Fuel, Lubricants and Oils	0	2,818,759	2,818,759	0	2,818,759	2,818,759
Total Cost of Budget Output 460108	10,119,495	9,623,686	19,743,181	12,672,771	9,623,686	22,296,458
Total Cost for Department 002	10,119,495	9,623,686	19,743,181	12,672,771	9,623,686	22,296,458
Total Excluding Arrears	10,119,495	9,623,686	19,743,181	12,672,771	9,623,686	22,296,458
Department 003 Criminal Investigations						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	24,659,035	0	24,659,035	30,880,822	0	30,880,822
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	300,000	300,000
221001 Advertising and Public Relations	0	105,480	105,480	0	105,480	105,480
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	5,848	5,848	0	5,848	5,848
221010 Special Meals and Drinks	0	2,080,000	2,080,000	0	2,080,000	2,080,000

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
Budget Output 460105 Crime Management						
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	71,000	71,000	0	71,000	71,000
224004 Beddings, Clothing, Footwear and related Services	0	203,368	203,368	0	203,368	203,368
224009 Classified Expenditure	0	3,000,000	3,000,000	0	3,000,000	3,000,000
227001 Travel inland	0	425,528	425,528	0	425,528	425,528
227004 Fuel, Lubricants and Oils	0	2,500,480	2,500,480	0	2,500,480	2,500,480
228001 Maintenance-Buildings and Structures	0	20,338	20,338	0	20,338	20,338
228002 Maintenance-Transport Equipment	0	266,595	266,595	0	266,595	266,595
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Budget Output 460105	24,659,035	9,431,637	34,090,671	30,880,822	9,431,637	40,312,458
Total Cost for Department 003	24,659,035	9,431,637	34,090,671	30,880,822	9,431,637	40,312,458
Total Excluding Arrears	24,659,035	9,431,637	34,090,671	30,880,822	9,431,637	40,312,458
Department 007 Police Canine Unit						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	3,000,000	0	3,000,000	3,762,152	0	3,762,152
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	800,000	800,000	0	800,000	800,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	25,000	25,000
223001 Property Management Expenses	0	10,469	10,469	0	10,469	10,469
224002 Veterinary supplies and services	0	350,000	350,000	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	33,000	33,000	0	33,000	33,000
224009 Classified Expenditure	0	1,000,000	1,000,000	0	1,000,000	1,000,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Police Canine Unit						
Budget Output 460105 Crime Management						
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	380,000	380,000	0	380,000	380,000
Total Cost of Budget Output 460105	3,000,000	2,968,469	5,968,469	3,762,152	2,968,469	6,730,620
Total Cost for Department 007	3,000,000	2,968,469	5,968,469	3,762,152	2,968,469	6,730,620
Total Excluding Arrears	3,000,000	2,968,469	5,968,469	3,762,152	2,968,469	6,730,620
Department 008 Political Commissariat						
Budget Output 460108 Crime Prevention						
211101 General Staff Salaries	12,143,575	0	12,143,575	15,207,553	0	15,207,553
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	72,000	72,000	0	72,000	72,000
221009 Welfare and Entertainment	0	50,687	50,687	0	50,687	50,687
221010 Special Meals and Drinks	0	2,137,371	2,137,371	0	2,137,371	2,137,371
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	36,000	36,000
221012 Small Office Equipment	0	14,700	14,700	0	14,700	14,700
223001 Property Management Expenses	0	413,743	413,743	0	413,743	413,743
224004 Beddings, Clothing, Footwear and related Services	0	960,216	960,216	0	960,216	960,216
224009 Classified Expenditure	0	2,000,053	2,000,053	0	2,000,053	2,000,053
227001 Travel inland	0	200,183	200,183	0	200,183	200,183
227004 Fuel, Lubricants and Oils	0	1,552,341	1,552,341	0	1,552,341	1,552,341
Total Cost of Budget Output 460108	12,143,575	7,447,294	19,590,869	15,207,553	7,447,294	22,654,847
Total Cost for Department 008	12,143,575	7,447,294	19,590,869	15,207,553	7,447,294	22,654,847
Total Excluding Arrears	12,143,575	7,447,294	19,590,869	15,207,553	7,447,294	22,654,847
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	79,393,189	0	79,393,189	91,994,383	0	91,994,383
Total Excluding Arrears	79,393,189	0	79,393,189	91,994,383	0	91,994,383
Sub-SubProgramme 03 General Administration and Support Services						

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Logistics and Engineering						
Budget Output 460111 Logistics and Engineering Services						
211101 General Staff Salaries	7,564,524	0	7,564,524	9,473,940	0	9,473,940
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,290	5,290	0	5,290	5,290
221010 Special Meals and Drinks	0	5,012,826	5,012,826	0	5,012,826	5,012,826
221011 Printing, Stationery, Photocopying and Binding	0	153,435	153,435	0	153,435	153,435
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	1,317,180	1,317,180	0	1,317,180	1,317,180
223003 Rent-Produced Assets-to private entities	0	4,500,645	4,500,645	0	4,500,645	4,500,645
223005 Electricity	0	16,240,602	16,240,602	0	16,240,602	16,240,602
223006 Water	0	13,144,843	13,144,843	0	13,144,843	13,144,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	495,305	495,305	0	495,305	495,305
224004 Beddings, Clothing, Footwear and related Services	0	12,776,256	12,776,256	0	12,776,256	12,776,256
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	6,792,151	6,792,151	0	6,792,151	6,792,151
228001 Maintenance-Buildings and Structures	0	792,552	792,552	0	792,552	792,552
228002 Maintenance-Transport Equipment	0	6,260,165	6,260,165	0	6,260,165	6,260,165
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Cost of Budget Output 460111	7,564,524	68,599,818	76,164,343	9,473,940	68,599,818	78,073,758
Total Cost for Department 008	7,564,524	68,599,818	76,164,343	9,473,940	68,599,818	78,073,758
Total Excluding Arrears	7,564,524	68,599,818	76,164,343	9,473,940	68,599,818	78,073,758
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	76,164,343	0	76,164,343	78,073,758	0	78,073,758
Total Excluding Arrears	76,164,343	0	76,164,343	78,073,758	0	78,073,758

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub-SubProgramme 04 Territorial Policing						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
<i>Budget Output 460105 Crime Management</i>						
211101 General Staff Salaries	35,526,509	0	35,526,509	44,494,009	0	44,494,009
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	7,200	7,200	0	7,200	7,200
221010 Special Meals and Drinks	0	4,006,076	4,006,076	0	4,006,076	4,006,076
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	32,000	32,000
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500
223001 Property Management Expenses	0	158,566	158,566	0	158,566	158,566
224004 Beddings, Clothing, Footwear and related Services	0	435,358	435,358	0	435,358	435,358
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	2,200,000	2,200,000	0	2,200,000	2,200,000
228001 Maintenance-Buildings and Structures	0	60,000	60,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	1,199,800	1,199,800	0	1,199,800	1,199,800
<i>Total Cost of Budget Output 460105</i>	35,526,509	8,184,500	43,711,010	44,494,009	8,184,500	52,678,509
Total Cost for Department 001	35,526,509	8,184,500	43,711,010	44,494,009	8,184,500	52,678,509
<i>Total Excluding Arrears</i>	35,526,509	8,184,500	43,711,010	44,494,009	8,184,500	52,678,509
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	43,711,010	0	43,711,010	52,678,509	0	52,678,509
<i>Total Excluding Arrears</i>	43,711,010	0	43,711,010	52,678,509	0	52,678,509
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Command and Control						
Budget Output 460106 Strategic Command and Policy Guidance						
211101 General Staff Salaries	3,706,709	0	3,706,709	4,641,959	0	4,641,959
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,132	8,132	0	8,132	8,132
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	49,680	49,680	0	49,680	49,680
221008 Information and Communication Technology Supplies.	0	42,080	42,080	0	42,080	42,080
221009 Welfare and Entertainment	0	10,920	10,920	0	10,920	10,920
221010 Special Meals and Drinks	0	898,944	898,944	0	898,944	898,944
221011 Printing, Stationery, Photocopying and Binding	0	28,912	28,912	0	28,912	28,912
221012 Small Office Equipment	0	4,016	4,016	0	4,016	4,016
223001 Property Management Expenses	0	11,968	11,968	0	11,968	11,968
224004 Beddings, Clothing, Footwear and related Services	0	33,877	33,877	0	33,877	33,877
224009 Classified Expenditure	0	6,000,000	6,000,000	0	6,000,000	6,000,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	1,391,377	1,391,377	0	1,391,377	1,391,377
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,036	16,036	0	16,036	16,036
282101 Donations	0	35,709	35,709	0	35,709	35,709
Total Cost of Budget Output 460106	3,870,417	8,751,651	12,622,069	4,805,667	8,751,651	13,557,318
Total Cost for Department 001	3,870,417	8,751,651	12,622,069	4,805,667	8,751,651	13,557,318
Total Excluding Arrears	3,870,417	8,751,651	12,622,069	4,805,667	8,751,651	13,557,318
Department 009 Professional Standards Unit						
Budget Output 460115 Police Professional Standards						
211101 General Staff Salaries	1,810,997	0	1,810,997	2,267,935	0	2,267,935
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,066	4,066	0	4,066	4,066

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Professional Standards Unit						
Budget Output 460115 Police Professional Standards						
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	24,840	24,840	0	24,840	24,840
221008 Information and Communication Technology Supplies.	0	21,040	21,040	0	21,040	21,040
221009 Welfare and Entertainment	0	5,960	5,960	0	5,960	5,960
221010 Special Meals and Drinks	0	449,472	449,472	0	449,472	449,472
221011 Printing, Stationery, Photocopying and Binding	0	14,456	14,456	0	14,456	14,456
221012 Small Office Equipment	0	2,008	2,008	0	2,008	2,008
223001 Property Management Expenses	0	5,984	5,984	0	5,984	5,984
224004 Beddings, Clothing, Footwear and related Services	0	16,444	16,444	0	16,444	16,444
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	459,994	459,994	0	459,994	459,994
Total Cost of Budget Output 460115	1,810,997	1,114,264	2,925,261	2,267,935	1,114,264	3,382,198
Total Cost for Department 009	1,810,997	1,114,264	2,925,261	2,267,935	1,114,264	3,382,198
Total Excluding Arrears	1,810,997	1,114,264	2,925,261	2,267,935	1,114,264	3,382,198
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	15,547,329	0	15,547,329	16,939,516	0	16,939,516
Total Excluding Arrears	15,547,329	0	15,547,329	16,939,516	0	16,939,516
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
Budget Output 000034 Education and Skills Development						
221003 Staff Training	0	700,000	700,000	0	700,000	700,000
Total Cost of Budget Output 000034	0	700,000	700,000	0	700,000	700,000

VOTE: 144 Uganda Police Force

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	0	700,000	700,000	0	700,000	700,000
<i>Total Excluding Arrears</i>	0	700,000	700,000	0	700,000	700,000
Department 004 Forensic Services						
Budget Output 000034 Education and Skills Development						
221003 Staff Training	0	300,000	300,000	0	300,000	300,000
<i>Total Cost of Budget Output 000034</i>	0	300,000	300,000	0	300,000	300,000
Total Cost for Department 004	0	300,000	300,000	0	300,000	300,000
<i>Total Excluding Arrears</i>	0	300,000	300,000	0	300,000	300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,000,000	0	1,000,000	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 144	842,364,980	0	842,364,980	932,052,084	0	932,052,084
<i>Total Excluding Arrears</i>	825,423,172	0	825,423,172	928,118,301	0	928,118,301

VOTE: 144 Uganda Police Force

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
Department 006 Oil & Gas Policing						
1669 Retooling the Uganda Police Force	0	0	0	1,000,000	0	1,000,000
Total Development for the Department 006	0	0	0	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	0	1,000,000
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 03 General Administration and Support Services						
Department 008 Logistics and Engineering						
0385 Assistance to Uganda Police	63,469,496	0	63,469,496	74,284,427	0	74,284,427
1669 Retooling the Uganda Police Force	100,158,930	0	100,158,930	88,976,573	0	88,976,573
Total Development for the Department 008	163,628,425	0	163,628,425	163,261,000	0	163,261,000
<i>Total Excluding Arrears</i>	163,261,000	0	163,261,000	163,261,000	0	163,261,000
Grand Total Vote	163,628,425	0	163,628,425	164,261,000	0	164,261,000
<i>Total Excluding Arrears</i>	163,261,000	0	163,261,000	164,261,000	0	164,261,000

VOTE: 144 Uganda Police Force

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
116201	Miscellaneous and Unidentified taxes-other taxes payable by other business or unidentifiable	3.065	0.000
142159	Sale of bid documents-From Government Units	0.071	0.000
144213	Compensation received by Government	30.000	0.000
Total		33.136	0.000