

VOTE: 144 Uganda Police Force

Quarter 1

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	495.502	495.502	123.121	121.577	25.0 %	25.0 %	98.7 %
	Non-Wage	268.355	268.355	68.089	62.982	25.0 %	23.5 %	92.5 %
Dev.	GoU	164.261	164.261	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		928.118	928.118	191.210	184.559	20.6 %	19.9 %	96.5 %
Total GoU+Ext Fin (MTEF)		928.118	928.118	191.210	184.559	20.6 %	19.9 %	96.5 %
Arrears		3.934	3.934	3.934	3.343	100.0 %	80.0 %	85.0 %
Total Budget		932.052	932.052	195.144	187.902	20.9 %	20.2 %	96.3 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		932.052	932.052	195.144	187.902	20.9 %	20.2 %	96.3 %
Total Vote Budget Excluding Arrears		928.118	928.118	191.210	184.559	20.6 %	19.9 %	96.5 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	%Releases Spent
Programme:03 Sustainable Petroleum Development	2.000	2.000	0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Crime Prevention and Investigation Management	2.000	2.000	0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance And Security	929.052	929.052	194.893	187.655	21.0 %	20.2 %	96.3%
Sub SubProgramme:01 Crime Prevention and Investigation Management	149.189	149.189	37.361	37.306	25.0 %	25.0 %	99.9%
Sub SubProgramme:02 Emergency Response & Specialized policing	74.813	74.813	18.612	18.575	24.9 %	24.8 %	99.8%
Sub SubProgramme:03 General Administration and Support Services	510.408	510.408	90.214	84.544	17.7 %	16.6 %	93.7%
Sub SubProgramme:04 Territorial Policing	194.642	194.642	48.706	47.230	25.0 %	24.3 %	97.0%
Programme:19 Administration Of Justice	1.000	1.000	0.251	0.245	25.1 %	24.5 %	97.6%
Sub SubProgramme:01 Crime Prevention and Investigation Management	1.000	1.000	0.251	0.245	25.1 %	24.5 %	97.6%
Total for the Vote	932.052	932.052	195.144	187.900	20.9 %	20.2 %	96.3 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Crime Prevention and Investigation Management****Sub Programme: 02 Security****0.005** Bn Shs | Department : 001 Counter Terrorism

Reason: Awaiting bills from suppliers and service providers before effecting payments

*Items***0.003** UShs | 221012 Small Office Equipment

Reason: Awaiting bills from suppliers before effecting payments

0.002 UShs | 223001 Property Management Expenses

Reason: Awaiting bills from service providers before effecting payments

0.004 Bn Shs | Department : 005 Interpol and International Relations

Reason: Awaiting bills from suppliers before effecting payments

*Items***0.003** UShs | 221012 Small Office Equipment

Reason: Awaiting bills from suppliers before effecting payments

Sub Programme: 04 Access to Justice**0.008** Bn Shs | Department : 002 Crime Intelligence

Reason: Awaiting bills from suppliers before effecting payments

*Items***0.003** UShs | 221012 Small Office Equipment

Reason: Awaiting bills from suppliers before effecting payments

0.004 Bn Shs | Department : 003 Criminal Investigations

Reason: Awaiting bills from suppliers before effecting payments

*Items***0.003** UShs | 221012 Small Office Equipment

Reason: Awaiting bills from suppliers before effecting payments

Sub SubProgramme:03 General Administration and Support Services**Sub Programme: 01 Institutional Coordination****0.004** Bn Shs | Department : 006 Information and Communication Technology

Reason: Awaiting bills from suppliers before effecting payments

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:03 General Administration and Support Services****Sub Programme: 01 Institutional Coordination***Items***0.003** UShs 221012 Small Office Equipment

Reason: Awaiting bills from suppliers before effecting payments

0.003 Bn Shs Department : 010 Research, Planning and Development

Reason: Awaiting bills from suppliers before effecting payments

*Items***0.003** UShs 221012 Small Office Equipment

Reason: Awaiting bills from suppliers before effecting payments

Sub Programme: 02 Security**1.281** Bn Shs Department : 003 Human Resource Administration

Reason: Awaiting bills from service providers before effecting payments

*Items***0.001** UShs 221002 Workshops, Meetings and Seminars

Reason: Awaiting bills from service providers before effecting payments

0.593 Bn Shs Department : 004 Human Resource Development

Reason: Awaiting bills from suppliers of scholastic materials and service providers before effecting payments

*Items***0.000** UShs 221002 Workshops, Meetings and Seminars

Reason: Awaiting bills from service providers before effecting payments

0.000 UShs 223001 Property Management Expenses

Reason: Awaiting bills from service providers before effecting payments

Sub Programme: 03 Policy and Legislation Processes**0.069** Bn Shs Department : 005 Human Rights and Legal Services

Reason: Awaiting details of beneficiaries before effecting payments

*Items***0.068** UShs 282104 Compensation to 3rd Parties

Reason: Awaiting details of beneficiaries before effecting payment

0.000 UShs 221007 Books, Periodicals & Newspapers

Reason: Awaiting bills from suppliers before effecting payments

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:03 General Administration and Support Services****Sub Programme: 04 Access to Justice****3.045** Bn Shs | Department : 008 Logistics and Engineering

Reason: Awaiting bills from suppliers of uniform materials, food stuffs and building materials before effecting payments

*Items***2.444** UShs | 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting bills from suppliers before effecting payments

0.080 UShs | 228001 Maintenance-Buildings and Structures

Reason: Awaiting bills from suppliers before effecting payments

Sub Programme: 05 Anti-Corruption and Accountability**0.013** Bn Shs | Department : 009 Professional Standards Unit

Reason: Awaiting bills from suppliers before effecting payments

*Items***0.001** UShs | 221012 Small Office Equipment

Reason: Awaiting bills from suppliers before effecting payments

Sub SubProgramme:04 Territorial Policing**Sub Programme: 02 Security****0.002** Bn Shs | Department : 002 Foot and Motorized Patrols

Reason: Awaiting bills from suppliers before effecting payments

*Items***0.002** UShs | 221012 Small Office Equipment

Reason: Awaiting bills from suppliers before effecting payments

0.003 Bn Shs | Department : 003 Metropolitan Policing Services

Reason: Awaiting bills from suppliers before effecting payments

*Items***0.003** UShs | 221012 Small Office Equipment

Reason: Awaiting bills from suppliers before effecting payments

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:03 Sustainable Petroleum Development			
SubProgramme:01 Upstream			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
Department:006 Oil & Gas Policing			
Budget Output: 080006 Oil & Gas Stakeholder Management			
PIAP Output: 03020101 Emergency response and disaster recovery plan developed and implemented			
Programme Intervention: 030201 Develop and implement an oil and gas disaster preparedness and contingency plan;			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Emergency response and disaster recovery plan in place	Yes/No	Yes	No
Number of disaster recovery initiatives implemented	Number	2	0
PIAP Output: 03020301 QHSSE systems and standards developed and implemented			
Programme Intervention: 030203 Develop and implement oil and gas QHSSSE systems and standards;			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of QHSSE standards in place.	Number	1	0
Project:1669 Retooling the Uganda Police Force			
Budget Output: 080006 Oil and Gas Stakeholder Management			
PIAP Output: 03020101 Emergency response and disaster recovery plan developed and implemented			
Programme Intervention: 030201 Develop and implement an oil and gas disaster preparedness and contingency plan;			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Emergency response and disaster recovery plan in place	Yes/No	Yes	No
Number of disaster recovery initiatives implemented	Number	2	0

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:03 General Administration and Support Services			
Department:002 Finance and Office Support			
Budget Output: 000001 Audit and Risk Management			
PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No. of audit staff capacitated	Number	3	0
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated & well managed;			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Procurement process compliance rate	Rate	75%	70%
PIAP Output: 16060504 Budgeting, performance reviews & reporting undertaken			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No of budget performance reports produced	Number	4	1
PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No of top management recommendations implemented.	Number	52	14
PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Budget cycle phases executed	Text	5	5
PIAP Output: 16060530 UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Timely and accurate submission of financial reports	Text	4	1

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:03 General Administration and Support Services			
Department:002 Finance and Office Support			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060531 UPF project development undertaken			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Stages of project development undertaken	Text	4	3
Department:010 Research, Planning and Development			
Budget Output: 000039 Policies, Regulations and Standards			
PIAP Output: 16060401 policies and SOPs relevant to policing developed			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No. of policies and SOPs relevant to policing developed.	Number	3	1
% of police services with standards developed	Percentage	16%	3%
PIAP Output: 16060518 M&E of UPF programmes and project implementation conducted			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No of M&E reports produced	Number	4	1
PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No of statistical products developed	Number	1	0.25
PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No of plans developed	Number	2	1

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Programme:16 Governance And Security			
SubProgramme:02 Security			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
Department:001 Counter Terrorism			
Budget Output: 460107 Active and Residual Terrorism Management			
PIAP Output: 16070802 Border policing strengthened			
Programme Intervention: 160708 Strengthen border control and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
% of border points with police deployment.	Percentage	15%	8%
PIAP Output: 16071101 Terror threats detected and neutralized			
Programme Intervention: 160711 Strengthen counter terrorism			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
% of terror threats detected and neutralized	Percentage	100%	100%
PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened			
Programme Intervention: 160713 Strengthen management of commercial explosives			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of police personnel trained in management of explosives	Number	180	00
Department:004 Forensic Services			
Budget Output: 460105 Crime Management			
PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations			
Programme Intervention: 160715 Strengthen research and development to address emerging security threats			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Value (bn) of UPF Forensic equipment acquired	Value	42%	00%
PIAP Output: 16071504 Forensic Science Centres facilitated and equipped in R&D			
Programme Intervention: 160715 Strengthen research and development to address emerging security threats			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
% expenditure on R&D	Percentage	0.02%	0%
PIAP Output: 16071701 A comprehensive database of PSOs developed and maintained			
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Proportion of PSOs profiled into the database	Percentage	95%	95%

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Programme:16 Governance And Security			
SubProgramme:02 Security			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
Department:005 Interpol and International Relations			
Budget Output: 460105 Crime Management			
PIAP Output: 16070803 Border security and control strengthened			
Programme Intervention: 160708 Strengthen border control and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Proportion of gazetted border points connected on i24/7 system	Percentage	20%	18%
PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.			
Programme Intervention: 160708 Strengthen border control and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Proportion of reported cross border crimes investigated	Percentage	42%	13%
Department:006 Oil & Gas Policing			
Budget Output: 000042 Projects Management			
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided			
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No of installations secured	Number	100	43
Sub SubProgramme:02 Emergency Response & Specialized policing			
Department:001 Fire Prevention and Rescue Services			
Budget Output: 460109 Fire and Rescue Services			
PIAP Output: 16070504 Establish and equip additional fire stations			
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
% of districts/divisions with required fire emergency and rescue services	Percentage	26%	23.56%
Department:002 Police Air Wing			
Budget Output: 460113 Air Wing Services			
PIAP Output: 16070508 Police airwing services established and operationalized			
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Flight hours	Number	785	15

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Programme:16 Governance And Security			
SubProgramme:02 Security			
Sub SubProgramme:02 Emergency Response & Specialized policing			
Department:003 Police Health Services			
Budget Output: 000050 Health Services			
PIAP Output: 16070301 Improved Staff Welfare			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Proportion of police medical requirements met	Percentage	60%	52%
Department:004 Police Marines Unit			
Budget Output: 460114 Marine Services			
PIAP Output: 16070505 Establish and equip additional marine stations			
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
% of maritime policing zones with required marine emergency and rescue services	Percentage	51%	36%
Department:005 Traffic & Road Safety			
Budget Output: 460117 Traffic Management			
PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;			
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Road Traffic accident fatality rate	Rate	9.61	2.42
Sub SubProgramme:03 General Administration and Support Services			
Department:003 Human Resource Administration			
Budget Output: 000005 Human Resource Management			
PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.			
Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
% of retiring police personnel prepared for life in retirement.	Percentage	95%	87%
Proportion of districts with coordination offices for retired police officers	Percentage	50%	22%

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Programme:16 Governance And Security			
SubProgramme:02 Security			
Sub SubProgramme:03 General Administration and Support Services			
Department:003 Human Resource Administration			
Budget Output: 000005 Human Resource Management			
PIAP Output: 16071401 Capacity of UPF to curb human trafficking enhanced			
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of Crime intelligence officers trained in human trafficking detection	Number	25	00
Department:004 Human Resource Development			
Budget Output: 000034 Education and Skills Development			
PIAP Output: 16070507 Security personnel trained			
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of staff inducted and trained in CID	Number	80	135
% of UPF personnel recruited,trained & deployed	Percentage	15.1%	5.1%
% of UPF personnel trained	Percentage	25%	7.51%
Department:011 Welfare and Production			
Budget Output: 460119 Production and Productivity enhancement			
PIAP Output: 16070301 Improved Staff Welfare			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No. of police children enrolled in Police schools	Number	63875	14386
% of Police officers accessing welfare schemes	Percentage	49%	49.62%
Project:0385 Assistance to Uganda Police			
Budget Output: 000017 Infrastructure Development and Management			
PIAP Output: 16070301 Improved Staff Welfare			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
% of entitled police personnel provided with decent accommodation	Percentage	32%	26%
Proportion of police land surveyed and titled	Percentage	30%	0%

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Programme:16 Governance And Security				
SubProgramme:02 Security				
Sub SubProgramme:03 General Administration and Support Services				
Project:1669 Retooling the Uganda Police Force				
Budget Output: 000003 Facilities and Equipment Management				
PIAP Output: 16070304 Modern security infrastructure developed and/or maintained				
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
No. of district police offices built	Number	10	0	
No. of police maintenance facilities built and equipped	Number	5	0	
% of sub counties with a standard police station.	Percentage	72%	0	
SubProgramme:03 Policy and Legislation Processes				
Sub SubProgramme:03 General Administration and Support Services				
Department:005 Human Rights and Legal Services				
Budget Output: 000012 Legal advisory services				
PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved				
Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
Proportion of detention facilities with clean cooking facilities	Percentage	61%	42%	
SubProgramme:04 Access to Justice				
Sub SubProgramme:01 Crime Prevention and Investigation Management				
Department:002 Crime Intelligence				
Budget Output: 460108 Crime Prevention				
PIAP Output: 16050303 Intelligence led investigations strengthened				
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
Crime Intelligence collected	Text	High	1	
PIAP Output: 16050306 UPF Crime intelligence enhanced				
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
Proportion (by value) of required intelligence equipment and infrastructure acquired	Percentage	20%	0	

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Programme:16 Governance And Security			
SubProgramme:04 Access to Justice			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
Department:003 Criminal Investigations			
Budget Output: 460105 Crime Management			
PIAP Output: 16020102 Cases that are over 2-years disposed			
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
% of backlog cases disposed	Percentage	50%	2%
PIAP Output: 16050305 UPF crime fighting capacity strengthened			
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Percentage reduction in crime volume.	Percentage	1.2%	1.5%
Crime rate	Rate	476	502
Department:007 Police Canine Unit			
Budget Output: 460105 Crime Management			
PIAP Output: 16050302 Dog handlers trained in crime management using canines			
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No of trained canine handlers deployed	Number	50	00
Sub SubProgramme:03 General Administration and Support Services			
Department:008 Logistics and Engineering			
Budget Output: 460111 Logistics and Engineering Services			
PIAP Output: 160709041 Logistical support provided to security personnel			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Proportion of required policing logistical support	Percentage	62%	44%

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Programme:16 Governance And Security				
SubProgramme:04 Access to Justice				
Sub SubProgramme:04 Territorial Policing				
Department:001 Anti – Stock Theft Unit				
Budget Output: 460105 Crime Management				
PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.				
Programme Intervention: 160506 Strengthen response to crime				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
No of ASTU establishments/deployments across the country	Number	125	90	
PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened				
Programme Intervention: 160506 Strengthen response to crime				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
Proportion of stolen animals recovered	Percentage	66%	100%	
SubProgramme:05 Anti-Corruption and Accountability				
Sub SubProgramme:03 General Administration and Support Services				
Department:001 Command and Control				
Budget Output: 460106 Strategic Command and Policy Guidance				
PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened				
Programme Intervention: 160802 Enhance the Public Demand for Accountability				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
% of police units that undertake regular sensitization in relation to police client charter	Percentage	100%	78%	
Department:009 Professional Standards Unit				
Budget Output: 460115 Police Professional Standards				
PIAP Output: 16080804 UPF capacity to fight corruption strengthened				
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of corruption cases investigated	Number	50	165	

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Programme:19 Administration Of Justice				
SubProgramme:03 Legal Education, Training and Research				
Sub SubProgramme:01 Crime Prevention and Investigation Management				
Department:003 Criminal Investigations				
Budget Output: 000034 Education and Skills Development				
PIAP Output: 19020801 Investigation personnel trained				
Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of detectives trained	Number	630	135	
Department:004 Forensic Services				
Budget Output: 000034 Education and Skills Development				
PIAP Output: 19020801 Investigation personnel trained				
Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of detectives trained	Number	165	17	

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Performance highlights for the Quarter

EMERGENCY RESPONSE & SPECIALIZED POLICING.

Responded to 311 fire & maritime emergency & rescue calls and saved 203 (65F) lives Retrieved 79 (8F) bodies.
Enforced traffic laws and regulations in which 103,649 traffic offenders were arrested and fined throughout the country,

TERRITORIAL POLICING.

Contained demonstrations including Walk to Parliament, The Business Community against EFRIS, against the East African Crude Oil Pipeline (EACOP) to NEMA House, against Garbage dumping in Mukono, against FDC (Katonga Faction) march to the Kenyan Embassy
Recovered (84 heads of cattle of which 71 had been reported stolen while 13 had not been reported), recovered (00 Goats/Sheep out of the 12 reported stolen). Arrested 70 suspects taken to court and recovered 22 firearms and 567 rounds of ammunition

CRIME PREVENTION AND INVESTIGATION MANAGEMENT

Developed Case backlog reduction strategy and cleared 3,876 backlog cases
Processed 38,326 applications for Certificate of Good Conduct, 24,348 Latent Fingerprints, 12 DNA Cases, 18 Chemistry cases and Produced 29 Digital Forensic reports
Performed 4,637 canine tracking's leading to arrests of 3,488 suspects of whom 1,290 persons were taken to court having recovered 1,566 exhibits.
Conducted 574 radios talk shows, 61 TV talk-shows, 314 school outreaches and extended community policing ideology to 2,579 villages, reaching out to 203,502 (91,312F) participants.

GENERAL ADMINISTRATION, POLICY, PLANNING AND SUPPORT SERVICES.

Completed and commissioned 5 police stations of Sheema, Bukomansimbi, Ntoroko, Kakumiro and Lwengo.
Continued with training of 3,455(1,150F) PPCs at PTS Kabalye and carried out In-service training of Police officers (197(69F) on specialized courses; 825(271F) on refresher courses; and 43(16F) on Senior Command and Staff Course.
Registered 470 complaints from the public lodged against the UPF personnel of which 282 complaints were investigated to their logical conclusion while 188 complaints are under inquiry

Variations and Challenges

- I. Non-release of development budget in Q1 FY 2024/25 affected timely execution of planned outputs whose procurements have lead times
- II. High rate of attrition at an average of 1,000 annually affects the Force composition
- III. Effects of climate change on policing – drought, flooding, land/mud slides, hunger, damage to infrastructure-roads, buildings, schools, displacement and death in the affected communities etc
- IV. Policing of unplanned activities such as bye elections distort the workplan implementation
- V. High cost of utilities exacerbated by inadequate budget provisions lead to accumulation of arrears
- VI. Influx of refugees due to intermittent instability/conflict in the neighbouring countries

VOTE: 144 Uganda Police Force

Quarter 1

V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	2.000	4.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Sub SubProgramme:01 Crime Prevention and Investigation Management	2.000	4.000	0.000	0.000	0.0 %	0.0 %	0.0 %
080006 Oil & Gas Stakeholder Management	2.000	4.000	0.000	0.000	0.0 %	0.0 %	
Programme:16 Governance And Security	929.052	929.052	194.893	187.659	21.0 %	20.2 %	96.3 %
Sub SubProgramme:01 Crime Prevention and Investigation Management	149.189	149.189	37.360	37.307	25.0 %	25.0 %	99.9 %
000042 Projects Management	9.741	9.741	2.437	2.437	25.0 %	25.0 %	100.0 %
460105 Crime Management	72.835	72.835	18.236	18.210	25.0 %	25.0 %	99.9 %
460107 Active and Residual Terrorism Management	21.663	21.663	5.425	5.414	25.0 %	25.0 %	99.8 %
460108 Crime Prevention	44.951	44.951	11.262	11.246	25.1 %	25.0 %	99.9 %
Sub SubProgramme:02 Emergency Response & Specialized policing	74.813	74.813	18.613	18.576	24.9 %	24.8 %	99.8 %
000013 HIV/AIDS Mainstreaming	0.500	0.500	0.000	0.000	0.0 %	0.0 %	
000050 Health Services	13.356	13.356	3.342	3.332	25.0 %	24.9 %	99.7 %
460109 Fire and Rescue Services	23.495	23.495	5.881	5.881	25.0 %	25.0 %	100.0 %
460113 Air Wing Services	18.844	18.844	4.725	4.703	25.1 %	25.0 %	99.5 %
460114 Marine Services	12.404	12.404	3.107	3.102	25.0 %	25.0 %	99.8 %
460117 Traffic Management	6.214	6.214	1.558	1.558	25.1 %	25.1 %	100.0 %
Sub SubProgramme:03 General Administration and Support Services	510.408	510.408	90.214	84.546	17.7 %	16.6 %	93.7 %
000001 Audit and Risk Management	0.979	0.979	0.225	0.225	23.0 %	23.0 %	100.0 %
000003 Facilities and Equipment Management	88.977	88.977	0.000	0.000	0.0 %	0.0 %	
000005 Human Resource Management	147.246	147.246	36.817	35.524	25.0 %	24.1 %	96.5 %
000012 Legal advisory services	5.757	5.757	1.442	1.369	25.0 %	23.8 %	94.9 %
000014 Administrative and Support Services	13.821	13.821	6.215	5.619	45.0 %	40.7 %	90.4 %
000017 Infrastructure Development and Management	74.284	74.284	0.000	0.000	0.0 %	0.0 %	
000019 ICT Services	19.575	19.575	4.908	4.887	25.1 %	25.0 %	99.6 %
000034 Education and Skills Development	49.933	49.933	12.546	11.937	25.1 %	23.9 %	95.1 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	929.052	929.052	194.893	187.659	21.0 %	20.2 %	96.3 %
Sub SubProgramme:03 General Administration and Support Services	510.408	510.408	90.214	84.546	17.7 %	16.6 %	93.7 %
000039 Policies, Regulations and Standards	9.303	9.303	2.329	2.323	25.0 %	25.0 %	99.7 %
460106 Strategic Command and Policy Guidance	13.557	13.557	4.402	4.392	32.5 %	32.4 %	99.8 %
460111 Logistics and Engineering Services	78.074	78.074	19.628	16.582	25.1 %	21.2 %	84.5 %
460115 Police Professional Standards	3.382	3.382	0.847	0.834	25.0 %	24.7 %	98.5 %
460119 Production and Productivity enhancement	5.520	5.520	0.855	0.854	15.5 %	15.5 %	99.9 %
Sub SubProgramme:04 Territorial Policing	194.642	194.642	48.706	47.230	25.0 %	24.3 %	97.0 %
460105 Crime Management	52.679	52.679	13.181	13.130	25.0 %	24.9 %	99.6 %
460110 Law and Order Management	100.390	100.390	25.126	25.105	25.0 %	25.0 %	99.9 %
460112 Policing of Metropolitan Areas	34.368	34.368	8.596	7.194	25.0 %	20.9 %	83.7 %
460116 Railway Police Services	7.205	7.205	1.803	1.801	25.0 %	25.0 %	99.9 %
Programme:19 Administration Of Justice	1.000	1.000	0.251	0.245	25.1 %	24.5 %	97.6 %
Sub SubProgramme:01 Crime Prevention and Investigation Management	1.000	1.000	0.251	0.245	25.1 %	24.5 %	97.6 %
000034 Education and Skills Development	1.000	1.000	0.251	0.245	25.1 %	24.5 %	97.6 %
Total for the Vote	932.052	932.052	195.144	187.904	20.9 %	20.2 %	96.3 %

VOTE: 144 Uganda Police Force

Quarter 1

Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	479.339	479.339	119.081	117.542	24.8 %	24.5 %	98.7 %
211102 Contract Staff Salaries	16.000	16.000	4.000	4.000	25.0 %	25.0 %	100.0 %
211103 Statutory salaries	0.164	0.164	0.041	0.034	25.0 %	20.8 %	82.9 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.441	1.441	0.362	0.362	25.1 %	25.1 %	100.0 %
212102 Medical expenses (Employees)	0.540	0.540	0.136	0.136	25.2 %	25.2 %	100.0 %
212103 Incapacity benefits (Employees)	0.569	0.569	0.143	0.142	25.1 %	24.9 %	99.3 %
221001 Advertising and Public Relations	0.609	0.609	0.153	0.151	25.1 %	24.8 %	98.7 %
221002 Workshops, Meetings and Seminars	0.008	0.008	0.002	0.001	24.7 %	12.3 %	50.0 %
221003 Staff Training	14.116	14.116	3.388	2.790	24.0 %	19.8 %	82.3 %
221004 Recruitment Expenses	0.738	0.738	0.186	0.185	25.2 %	25.1 %	99.5 %
221007 Books, Periodicals & Newspapers	0.007	0.007	0.002	0.001	28.0 %	14.0 %	50.0 %
221008 Information and Communication Technology Supplies.	0.940	0.940	0.236	0.236	25.1 %	25.1 %	100.0 %
221009 Welfare and Entertainment	0.191	0.191	0.048	0.048	25.2 %	25.2 %	100.0 %
221010 Special Meals and Drinks	45.511	45.511	11.443	11.431	25.1 %	25.1 %	99.9 %
221011 Printing, Stationery, Photocopying and Binding	2.173	2.173	0.546	0.546	25.1 %	25.1 %	100.0 %
221012 Small Office Equipment	0.288	0.288	0.059	0.034	20.5 %	11.8 %	57.6 %
221016 Systems Recurrent costs	0.055	0.055	0.014	0.014	25.4 %	25.4 %	100.0 %
221017 Membership dues and Subscription fees.	0.045	0.045	0.011	0.011	24.4 %	24.4 %	100.0 %
222001 Information and Communication Technology Services.	5.231	5.231	1.279	1.279	24.5 %	24.5 %	100.0 %
223001 Property Management Expenses	4.185	4.185	1.052	1.046	25.1 %	25.0 %	99.4 %
223003 Rent-Produced Assets-to private entities	4.501	4.501	1.132	1.123	25.2 %	25.0 %	99.2 %
223005 Electricity	16.241	16.241	4.084	3.736	25.1 %	23.0 %	91.5 %
223006 Water	13.145	13.145	3.305	3.147	25.1 %	23.9 %	95.2 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.495	0.495	0.125	0.121	25.2 %	24.4 %	96.8 %
224001 Medical Supplies and Services	0.841	0.841	0.086	0.086	10.2 %	10.2 %	100.0 %
224002 Veterinary supplies and services	0.350	0.350	0.088	0.088	25.1 %	25.1 %	100.0 %
224003 Agricultural Supplies and Services	0.110	0.110	0.028	0.027	25.5 %	24.5 %	96.4 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224004 Beddings, Clothing, Footwear and related Services	17.650	17.650	4.438	1.994	25.1 %	11.3 %	44.9 %
224009 Classified Expenditure	20.196	20.196	6.078	6.078	30.1 %	30.1 %	100.0 %
225201 Consultancy Services-Capital	0.200	0.200	0.050	0.050	25.0 %	25.0 %	100.0 %
225204 Monitoring and Supervision of capital work	0.040	0.040	0.000	0.000	0.0 %	0.0 %	0.0 %
226001 Insurances	5.805	5.805	1.460	1.460	25.1 %	25.1 %	100.0 %
226002 Licenses	0.032	0.032	0.008	0.008	24.8 %	24.8 %	100.0 %
227001 Travel inland	2.634	2.634	0.672	0.672	25.5 %	25.5 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.093	0.093	0.023	0.023	24.7 %	24.7 %	100.0 %
227004 Fuel, Lubricants and Oils	42.325	42.325	10.642	10.630	25.1 %	25.1 %	99.9 %
228001 Maintenance-Buildings and Structures	2.560	2.560	0.644	0.564	25.2 %	22.0 %	87.6 %
228002 Maintenance-Transport Equipment	14.329	14.329	3.603	3.547	25.1 %	24.8 %	98.4 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1.438	1.438	0.362	0.362	25.2 %	25.2 %	100.0 %
228004 Maintenance-Other Fixed Assets	3.600	3.600	0.905	0.905	25.1 %	25.1 %	100.0 %
229201 Sale of goods purchased for resale	2.000	2.000	0.503	0.503	25.2 %	25.2 %	100.0 %
262101 Contributions to International Organisations-Current	0.270	0.270	0.068	0.068	25.2 %	25.2 %	100.0 %
273104 Pension	24.313	24.313	6.078	5.597	25.0 %	23.0 %	92.1 %
273105 Gratuity	18.043	18.043	4.511	3.713	25.0 %	20.6 %	82.3 %
282101 Donations	0.036	0.036	0.009	0.009	25.2 %	25.2 %	100.0 %
282104 Compensation to 3rd Parties	0.500	0.500	0.126	0.058	25.2 %	11.6 %	46.0 %
312111 Residential Buildings - Acquisition	25.420	25.420	0.000	0.000	0.0 %	0.0 %	0.0 %
312121 Non-Residential Buildings - Acquisition	45.864	45.864	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	2.000	2.000	0.000	0.000	0.0 %	0.0 %	0.0 %
312311 Classified Assets - Acquisition	87.977	87.977	0.000	0.000	0.0 %	0.0 %	0.0 %
342111 Land - Acquisition	2.960	2.960	0.000	0.000	0.0 %	0.0 %	0.0 %
352882 Utility Arrears Budgeting	1.261	1.261	1.261	0.739	100.0 %	58.6 %	58.6 %
352899 Other Domestic Arrears Budgeting	2.673	2.673	2.673	2.604	100.0 %	97.4 %	97.4 %
Total for the Vote	932.052	932.052	195.144	187.901	20.9 %	20.2 %	96.3 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	2.000	2.000	0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Crime Prevention and Investigation Management	2.000	2.000	0.000	0.000	0.00 %	0.00 %	0.0 %
Departments							
006 Oil & Gas Policing	1.000	1.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Development Projects							
1669 Retooling the Uganda Police Force	1.000	1.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Programme:16 Governance And Security	929.052	929.052	194.892	187.655	20.98 %	20.20 %	96.29 %
Sub SubProgramme:01 Crime Prevention and Investigation Management	149.189	149.189	37.360	37.306	25.04 %	25.01 %	99.9 %
Departments							
001 Counter Terrorism	21.663	21.663	5.425	5.414	25.0 %	25.0 %	99.8 %
002 Crime Intelligence	22.296	22.296	5.588	5.573	25.1 %	25.0 %	99.7 %
003 Criminal Investigations	40.312	40.312	10.092	10.087	25.0 %	25.0 %	100.0 %
004 Forensic Services	15.804	15.804	3.957	3.945	25.0 %	25.0 %	99.7 %
005 Interpol and International Relations	9.988	9.988	2.500	2.491	25.0 %	24.9 %	99.6 %
006 Oil & Gas Policing	9.741	9.741	2.437	2.437	25.0 %	25.0 %	100.0 %
007 Police Canine Unit	6.731	6.731	1.687	1.687	25.1 %	25.1 %	100.0 %
008 Political Commissariat	22.655	22.655	5.674	5.673	25.0 %	25.0 %	100.0 %
Development Projects							
N/A							
Sub SubProgramme:02 Emergency Response & Specialized policing	74.813	74.813	18.612	18.575	24.88 %	24.83 %	99.8 %
Departments							
001 Fire Prevention and Rescue Services	23.495	23.495	5.881	5.881	25.0 %	25.0 %	100.0 %
002 Police Air Wing	18.844	18.844	4.725	4.703	25.1 %	25.0 %	99.5 %
003 Police Health Services	13.856	13.856	3.342	3.332	24.1 %	24.0 %	99.7 %
004 Police Marines Unit	12.404	12.404	3.107	3.102	25.0 %	25.0 %	99.8 %
005 Traffic & Road Safety	6.214	6.214	1.558	1.558	25.1 %	25.1 %	100.0 %
Development Projects							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	929.052	929.052	194.892	187.655	20.98 %	20.20 %	96.29 %
N/A							
Sub SubProgramme:03 General Administration and Support Services	510.408	510.408	90.214	84.544	17.67 %	16.56 %	93.7 %
Departments							
001 Command and Control	13.557	13.557	4.402	4.392	32.5 %	32.4 %	99.8 %
002 Finance and Office Support	14.799	14.799	6.440	5.844	43.5 %	39.5 %	90.7 %
003 Human Resource Administration	147.246	147.246	36.817	35.524	25.0 %	24.1 %	96.5 %
004 Human Resource Development	49.933	49.933	12.546	11.937	25.1 %	23.9 %	95.1 %
005 Human Rights and Legal Services	5.757	5.757	1.442	1.369	25.0 %	23.8 %	94.9 %
006 Information and Communication Technology	19.575	19.575	4.908	4.887	25.1 %	25.0 %	99.6 %
008 Logistics and Engineering	78.074	78.074	19.628	16.582	25.1 %	21.2 %	84.5 %
009 Professional Standards Unit	3.382	3.382	0.847	0.834	25.0 %	24.7 %	98.5 %
010 Research, Planning and Development	9.303	9.303	2.329	2.323	25.0 %	25.0 %	99.7 %
011 Welfare and Production	5.520	5.520	0.855	0.854	15.5 %	15.5 %	99.9 %
Development Projects							
0385 Assistance to Uganda Police	74.284	74.284	0.000	0.000	0.0 %	0.0 %	0.0 %
1669 Retooling the Uganda Police Force	88.977	88.977	0.000	0.000	0.0 %	0.0 %	0.0 %
Sub SubProgramme:04 Territorial Policing	194.642	194.642	48.706	47.230	25.02 %	24.27 %	97.0 %
Departments							
001 Anti – Stock Theft Unit	52.679	52.679	13.181	13.130	25.0 %	24.9 %	99.6 %
002 Foot and Motorized Patrols	67.658	67.658	16.928	16.926	25.0 %	25.0 %	100.0 %
003 Metropolitan Policing Services	34.368	34.368	8.596	7.194	25.0 %	20.9 %	83.7 %
004 Railway Police	7.205	7.205	1.803	1.801	25.0 %	25.0 %	99.9 %
005 Operations	32.732	32.732	8.199	8.180	25.0 %	25.0 %	99.8 %
Development Projects							
N/A							
Programme:19 Administration Of Justice	1.000	1.000	0.251	0.245	25.10 %	24.50 %	97.61 %
Sub SubProgramme:01 Crime Prevention and Investigation Management	1.000	1.000	0.251	0.245	25.10 %	24.50 %	97.6 %
Departments							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:19 Administration Of Justice	1.000	1.000	0.251	0.245	25.10 %	24.50 %	97.61 %
003 Criminal Investigations	0.700	0.700	0.176	0.176	25.1 %	25.1 %	100.0 %
004 Forensic Services	0.300	0.300	0.075	0.069	25.0 %	23.0 %	92.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	932.052	932.052	195.143	187.900	20.9 %	20.2 %	96.3 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 1

Quarter 1: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:03 Sustainable Petroleum Development		
SubProgramme:01 Upstream		
Sub SubProgramme:01 Crime Prevention and Investigation Management		
<i>Departments</i>		
Department:006 Oil & Gas Policing		
Budget Output:080006 Oil & Gas Stakeholder Management		
PIAP Output: 03020301 QHSSE systems and standards developed and implemented		
Programme Intervention: 030203 Develop and implement oil and gas QHSSE systems and standards;		
Develop Standard operating Procedures for emergency response in Oil & Gas protection	Commenced on satkeholder consultations that will culminate into the development of Standard operating Procedures for emergency response in Oil & Gas protection	
PIAP Output: 03020101 Emergency response and disaster recovery plan developed and implemented		
Programme Intervention: 030201 Develop and implement an oil and gas disaster preparedness and contingency plan;		
200 police officers trained in Oil & Gas security	200 Course participants have been vetted and selected to undertake training in Oil & Gas Security	
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Develoment Projects</i>		
Project:1669 Retooling the Uganda Police Force		
Budget Output:080006 Oil and Gas Stakeholder Management		
N/A		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1669 Retooling the Uganda Police Force		

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:03 General Administration and Support Services***Departments***Department:002 Finance and Office Support****Budget Output:000001 Audit and Risk Management****PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations****Programme Intervention: 160605 Undertake financing and administration of programme services**

Internal accounts audits conducted to identify areas where controls should be strengthened in 2024 Good internal financial control and risk management maintained including compliance with the Financial Regulations assurance and advisory services provided to management on a quarterly basis	Audited 5 UPF departments (Logistics, welfare, Finance, Human resource administration and Marines) and identified areas that require strengthening Provided guidance to UPF management on risk management in conformity to the Financial Regulations	
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Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,011.552

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221008 Information and Communication Technology Supplies.		1,760.108
221009 Welfare and Entertainment		1,508.664
221010 Special Meals and Drinks		38,560.492
221011 Printing, Stationery, Photocopying and Binding		8,800.539
223001 Property Management Expenses		1,016.663
227001 Travel inland		15,086.638
227004 Fuel, Lubricants and Oils		155,895.257
	Total For Budget Output	224,639.913
	Wage Recurrent	0.000
	Non Wage Recurrent	224,639.913
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated & well managed;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
UPF goods, services and works procured and obsolete items disposed. Procurement costs and payment methods defined for the deliverables. eGP stakeholder engagements, capacity building and trainings conducted. Market research analysis carried out and a Request For Information (RFI) issued for goods and services to be procured. Perform a make-or-buy analysis	Procured UPF goods, services and works and disposed off obsolete items . Defined Procurement costs and payment methods for the deliverables. Conducted eGP stakeholder engagements, capacity building and trainings. Carried out Market Research Analysis and Issued Request For Information (RFI) for goods and services to be procured. Performed a make-or-buy analysis	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060504 Budgeting, performance reviews & reporting undertaken		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half-year and Annual Reports.	Followed up and implemented Board of survey and audit recommendations Developed and documented UPF Inventory and Asset Management Procedures Collected, compiled and produced UPF Q1 Quarterly Budget Performance Report for FY 2024/25 Reviewed UPF's indicators, targets, outputs and outcomes in the governance and security program in preparation for development of NDP IV.	
Planning, budgeting and reporting process streamlined and linked to the budgetary processes and financial reporting framework of NDP III programmatic approach. Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half year and Annual Reports.	Carried out streamlining of Planning, budgeting and reporting process and linked to the budgetary processes and financial reporting framework of NDP III programmatic approach to smoothen information flow.	
PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
	Implemented Government administrative support policies, standards, guidelines, and regulations in UPF.	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
<p>Financial forecasting and analysis of cashflows conducted for healthy Financial liquidity to support UPF's strategies and policies. NTR collected and records accurately updated for financial transactions. Budget performance reports and reviews undertaken on a quarterly, half year and annual basis Undertake risk identification, categorization, assessment and analysis with stakeholders for seamless implementation of NDP IV Carryout alignment of UPF strategic actions, interventions, outputs and related framework to NDP IV roadmap for approval by GSP and NPA Mainstream UPF strategic actions and the PIAP matrix in the Programme Budgeting System (PBS) Perform KPI reviews and profiling for M&E, uniformity of costing of NDP IV plans and PIAPs Conduct focal point persons change management to embrace programmatic approach to planning and budgeting in data collection tools and management to effectively provide information for tracking compliance to Police strategic policing plan, Manifesto, NDP III & IV and other government performance requirements</p>	<p>Collected UGX 18.812bn in NTR and accurately updated records. Carried out alignment of UPF strategic actions, interventions, outputs and related framework to NDP IV roadmap for approval by GSP and NPA. Conducted Financial forecasting and analysis of cash flows for healthy Financial liquidity to support UPF's strategies & policies. Carried out a performance review in conjunction with MIA agencies. Developed metadata for UPF KPIs to facilitate M&E, uniformity of costing of NDP IV plans and PIAPs. Undertook risk identification, categorization, assessment and analysis with stakeholders for seamless implementation of NDP IV. Oriented focal point persons in programmatic approach to planning and budgeting to effectively provide information for tracking and reporting performance to strategic policing plan, Manifesto, NDP and other relevant frameworks. Mainstreamed UPF strategic actions in the various programme PIAP matrices in the Programme Budgeting System (PBS).</p>	
<p>Quarterly, half-year and annual Institutional performance review with MIA agencies organized to take stock of budget implementation challenges, identify mitigation measures & remedies to improve service delivery Monitoring UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization. Preparation of Governance and Security Annual Performance Report in consonance with NDP tracking metrics</p>	<p>Held Quarterly, half-year and annual Institutional performance review with MIA agencies organized to take stock of budget implementation challenges, identify mitigation measures & remedies to improve service delivery Monitoring UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization. Preparation of Governance and Security Annual Performance Report in consonance with NDP tracking metrics</p>	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060530 UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;	Managed and accounted for UPF Financial & Non-financial resources in conformity to the budgetary provisions and government financial regulations.	
PIAP Output: 16060531 UPF project development undertaken		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Project development processes undertaken including project concepts, profiles, feasibility studies and proposal writing among others	Undertook Project development processes including project concepts, profiles and feasibility studies	
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
211101 General Staff Salaries	106,205.059	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,286.099	
221008 Information and Communication Technology Supplies.	57,894.972	
221009 Welfare and Entertainment	2,514.440	
221010 Special Meals and Drinks	842,334.123	
221011 Printing, Stationery, Photocopying and Binding	108,867.000	
221012 Small Office Equipment	10,997.000	
221016 Systems Recurrent costs	7,500.000	
223001 Property Management Expenses	123,346.773	
224004 Beddings, Clothing, Footwear and related Services	17,889.132	
227001 Travel inland	22,629.957	
227003 Carriage, Haulage, Freight and transport hire	10,910.000	
227004 Fuel, Lubricants and Oils	524,489.226	
228002 Maintenance-Transport Equipment	384,629.612	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	49,825.884	
352882 Utility Arrears Budgeting	738,590.500	
352899 Other Domestic Arrears Budgeting	2,604,388.685	
Total For Budget Output		5,619,298.462
Wage Recurrent		106,205.059
Non Wage Recurrent		2,170,114.218

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	3,342,979.185
	<i>AIA</i>	0.000
	Total For Department	5,843,938.375
	Wage Recurrent	106,205.059
	Non Wage Recurrent	2,394,754.131
	Arrears	3,342,979.185
	<i>AIA</i>	0.000

Department:006 Information and Communication Technology**Budget Output:000019 ICT Services****PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved****Programme Intervention: 160605 Undertake financing and administration of programme services**

Storage capacity of UPF systems upgraded Independent servers upgrades, Troubleshooting and configurations, Software Licences & System Patching	Enhanced cybersecurity posture of Uganda Police Force and provided 315 keys of kaspersky Antivirus. Facilitated Operational activities of 07 Departments (Infrastructure & Maintenance, ECM, IT & IM, RPI,CCTV,Telecom & Call centers, Signals) Implemented Employee model in HRMIS and normalized HRMIS Database	
"IT support services Provided to policing Units. Availability of printing services and materials. Smart Warrant card Material & Peripherals services, GIS Map printouts availed Geo database for Uganda Police subcounty policing model" "Secure, scalable and high performance software and database systems setup Developers and Innovators of policing software applications and solutions facilitated UPF Access Control and IP phone systems upgraded and maintained Upgrade Exit Turnstile of the Police Headquarters Reception Upgrade Call Centers"	Provided 53 Specialised Units, 29 Police Regions, 68 Police divisions/Districts, 8 call centers, 7 border points, 41 Wifis, 620 APN Lines (MTN & Airtel) 2 leased Lines with Voice and Data (Internet) Services. Subscribed to 20 DSTV/GoTV User Accounts for Media information access & services	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved

Programme Intervention: 160605 Undertake financing and administration of programme services

Provide technical support to CCTV investigations and Special operations activities in KMP & Country wide Conduct CCTV Usage Awareness campaigns and Sensitisation Programs in KMP & Country wide Conduct survey and mapping of CCTV camera blind spots	Repaired and maintained 369 CCTV Cameras, 27 Skyworth video wall screens from KMP CCTV monitoring rooms, 210 communication gadgets, 22 printers, 13 photocopiers, 11 Laptops, 02 paper Shredders, 18 UPS & 37 Desktops. Installed 3 CCTV Cameras at Cantonment (Kembabazi Police Quarter Guard), 1 Pc of Desktop Computer for Rwizi Regional Call Centre, and facilitated various units with Cartridges/ Toners Supported investigations with CCTV footage. Captured 357 CCTV cases, 51 under Analysis, 260 under Investigation officers, 11 under trial and 04 put away and 31 convictions. Facilitated 07 Regional Call centres (Arua, Mbarara, Gulu, Masaka, Mbale, Soroti, Hoima)	
570 CCTV and NECC Operators at NC & CC, 575 CCTV operators at Regional, Divisional and station level within KMP, 302 CCTV operators at Regional, Divisional and station level in 107 upcountry monitoring centres fed	Facilitated 570 CCTV & NECC Operators, 02 Technician officers (01 ASP & 01 AIP) ICT maintenance engineers (transfer of repeaters from Mt. Moroto and Kidepo regions to Kabalye and Kiboga).	
Development of a digital strategy for UPF ICT Policy Committee formulated to champion ICT Governance environment, Drafting of related SOC Policies and Procedures		

PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country

Programme Intervention: 160605 Undertake financing and administration of programme services

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	2,474,383.903
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221008 Information and Communication Technology Supplies.		75,433.189
221009 Welfare and Entertainment		1,508.664
221010 Special Meals and Drinks		175,815.000
221011 Printing, Stationery, Photocopying and Binding		4,300.000
221017 Membership dues and Subscription fees.		10,057.759
222001 Information and Communication Technology Services.		1,278,590.829
223001 Property Management Expenses		2,098.426
224004 Beddings, Clothing, Footwear and related Services		5,761.461
227001 Travel inland		11,314.978
227004 Fuel, Lubricants and Oils		266,530.601
228004 Maintenance-Other Fixed Assets		578,321.116
	Total For Budget Output	4,886,630.366
	Wage Recurrent	2,474,383.903
	Non Wage Recurrent	2,412,246.463
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	4,886,630.366
	Wage Recurrent	2,474,383.903
	Non Wage Recurrent	2,412,246.463
	Arrears	0.000
	<i>AIA</i>	0.000
Department:010 Research, Planning and Development		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 16060401 policies and SOPs relevant to policing developed		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
	Drafted the 2026 general elections work plan in consultations with stakeholders pending onward submission to management for approval.	
PIAP Output: 16060402 Policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060518 M&E of UPF programmes and project implementation conducted		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Conduct Monitoring and Evaluation of capital projects and programs Training of responsibility holders in M&E and report writing skills Conduct commissioning of completed capital projects	Commissioned police stations of Sheema, Bukomansimbi, Ntoroko, Kakumiro and Lwengo . Conducted monitoring and evaluation of ongoing UPF capital infrastructure in Aswa west and North Kyoga regions. Assessed the donor funded projects implemented under PRDP, KALIP and DINU.	
Conduct field assessment of all UPF donor-funded facilities in the greater Northern region of the country to assess their functionality	Carried out assessment of all donor funded projects in Karamoja sub region to ascertain their functionality.	
Update the Centralised Statistics database to facilitate production of vital statistics to inform policing.	Developed Data audit tools for the Directorates and Specialized units, so far 10 units have had their data and data management processes audited for accuracy, reliability and timeliness.	
Undertake data quality audits to assess accuracy, reliability, and timeliness of policing data.	Commenced data quality audits exercise and developed a concept for the data audit exercise Developed Data audit tools for the Directorates and Specialized units, so far 10 units have had their data and data management processes audited for accuracy, reliability and timeliness.	
PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
	Constituted a technical committee and provided all required source documents for the compilation of the UPF's History.	
PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
PIAP Output: 16071501 Research and Technical directorates equipped and facilitated		
Programme Intervention: 160715 Strengthen research and development to address emerging security threats		
	Collected, cleaned and preserved Several artefacts, at the UPF Museum. Additionally, the necessary scripting and exhibition was also done.	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		1,814,947.571
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,514.440
221007 Books, Periodicals & Newspapers		1,431.063
221008 Information and Communication Technology Supplies.		36,217.988
221009 Welfare and Entertainment		1,508.664
221010 Special Meals and Drinks		160,564.530
221011 Printing, Stationery, Photocopying and Binding		17,286.772
223001 Property Management Expenses		1,310.702
224004 Beddings, Clothing, Footwear and related Services		3,132.187
227001 Travel inland		7,543.319
227004 Fuel, Lubricants and Oils		276,588.360
	Total For Budget Output	2,323,045.596
	Wage Recurrent	1,814,947.571
	Non Wage Recurrent	508,098.025
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	2,323,045.596
	Wage Recurrent	1,814,947.571
	Non Wage Recurrent	508,098.025
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
SubProgramme:02 Security		
Sub SubProgramme:01 Crime Prevention and Investigation Management		
<i>Departments</i>		
Department:001 Counter Terrorism		
Budget Output:460107 Active and Residual Terrorism Management		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
	Inspected border posts of Malaba, Busia, Elegu, Vura and Mutukura	
PIAP Output: 16071101 Terror threats detected and neutralized		
Programme Intervention: 160711 Strengthen counter terrorism		
Enhancement of cantonment Operations at Police Head Quarters through supervision and coordination of personnel and facilities. Sensitization of Cantonment personnel by experts on security measures and access control conducted.	Carried out operations, supervision and coordination of personnel and facilities at Cantonment in Police headquarters. Trained Cantonment staff on modern security and access control measures by experts at Silver spring hotel, Bugolobi, Weekly patrols and surveillance to get rid of trespassers with ill intentions and avert any possibility of any terror threat to enhance security at Police Headquarters is ongoing.	
Enhancement of Internal and External Co-ordination and sharing of information for quick response to terrorist incidents. De-radicalization/Counter Radicalization and research on extremism activities at all regions to avert extremism.	Carried out De-radicalization and research on extremism activities in the nine cities of Arua, Gulu Mbale, Jinja, Mbarara, Fort Portal, Hoima, Soroti, and Masaka. Carried out Inspections of high value installations including all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide to ensure safety is still ongoing. Conducted Tactical operations deployments in crime prone areas (Kasese & Kayunga) and other areas considered vulnerable in the country. Carried out Supervision of VIPPU /VIS Personnel deployed to offer protection to more than 1000 VIPs of various Categories & other persons at risk. Carried out Supervision / monitoring of implementations of departmental activities/tasks in accordance with established rules and procedures in KMP. Deployed CT Personnel on covert and overt deployments. Provided security to Entebbe International Airport, aircrafts, navigation equipment and personnel	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16071101 Terror threats detected and neutralized

Programme Intervention: 160711 Strengthen counter terrorism

	Responded to over than 50 calls out from KMP, Wakiso and other different parts of the country. Destroyed over one ton of stock piles of Explosive ordinances (EOD) and Explosive remnants of war (ERW) at PTS, Olilim in Katakwi	
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PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened

Programme Intervention: 160713 Strengthen management of commercial explosives

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	3,737,585.505
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221001 Advertising and Public Relations	32,687.715
221008 Information and Communication Technology Supplies.	26,401.000
221009 Welfare and Entertainment	2,100.563
221010 Special Meals and Drinks	584,059.768
221011 Printing, Stationery, Photocopying and Binding	10,709.501
223001 Property Management Expenses	1,538.959
224004 Beddings, Clothing, Footwear and related Services	10,306.990
224009 Classified Expenditure	680,910.253
227001 Travel inland	17,656.144
227004 Fuel, Lubricants and Oils	300,467.239
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	7,543.251
Total For Budget Output	5,414,481.328
Wage Recurrent	3,737,585.505
Non Wage Recurrent	1,676,895.823
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	5,414,481.328
Wage Recurrent	3,737,585.505
Non Wage Recurrent	1,676,895.823
Arrears	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

Department:004 Forensic Services**Budget Output:460105 Crime Management****PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations****Programme Intervention: 160715 Strengthen research and development to address emerging security threats**

Firearm Fingerprinting & IBIS database Mgt Procurement of 07 professional camcorders for crime scene documentations. Support Firearm and Toolmarks evidence operations DNA Equipment Annual Calibration and Maintenance	Continued with Firearm Fingerprinting & updated the IBIS database. Produced 29 Digital Forensic reports Processed 24,348 Latent Fingerprints Processed 38,326 applications for Certificate of Good Conduct Processed 12 DNA Cases and 18 Chemistry cases Processed a total of 43 serious crime scenes.	
Payment for Integrated Ballistics Information System & Firecycle Application Annual Service Level Agreements Procurement of assorted Laboratory consumables Maintenance of the Forensic Equipment and Vital Installations Equipping of Forensic Photography Lab Facilitate examination of fingerprints for Certificate of Good Conduct and Police Clearance Certificates	Carried out repairs and maintenance of the forensic data center installations which included 16 ACs (server UPS Battery, AVS Units, AC servicing, network devices, server memory chips, server anti-virus, AC Compressor units, maintenance of power supply) were done.	
Conduct staff training & certifications: Certification Training for 15 Firearms & Toolmarks Technicians, Conduct Forensics Induction training for 50 (20F) Personnel, Conduct Moot-court, Advanced training of 01 Document Examiner, Certification of 1 Forensic.	Conducted ISO 17025 Awareness training for 17 staff i.e. 15 males & 02 females from 11th-12th of September 2024 and certificates were awarded.	
Train 100(35F) personnel in ISO 17025 Awareness Trainings Phase I of Laboratory Information Mgt System (LIMS) Train 21(8F) personnel in ISO 17025 Lead Implementer		
Conduct oversight inspections.		

PIAP Output: 16071504 Forensic Science Centres facilitated and equipped in R&D**Programme Intervention: 160715 Strengthen research and development to address emerging security threats**

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16071701 A comprehensive database of PSOs developed and maintained

Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons

	Maintained ERT team for response to scenes and provided requisite forms and books to the regional and district SOCOs	
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	2,853,213.895
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	17,950.283
221008 Information and Communication Technology Supplies.	3,143.050
221010 Special Meals and Drinks	277,748.293
221011 Printing, Stationery, Photocopying and Binding	16,343.858
223001 Property Management Expenses	7,500.000
224001 Medical Supplies and Services	75,433.189
224004 Beddings, Clothing, Footwear and related Services	16,846.746
224009 Classified Expenditure	370,879.846
227001 Travel inland	50,288.793
227004 Fuel, Lubricants and Oils	220,013.468
228002 Maintenance-Transport Equipment	30,173.276
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	5,028.879
Total For Budget Output	3,944,563.576
Wage Recurrent	2,853,213.895
Non Wage Recurrent	1,091,349.681
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,944,563.576
Wage Recurrent	2,853,213.895
Non Wage Recurrent	1,091,349.681
Arrears	0.000
<i>AIA</i>	0.000

Department:005 Interpol and International Relations

Budget Output:460105 Crime Management

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070803 Border security and control strengthened		
Programme Intervention: 160708 Strengthen border control and security		
	Processed 36,909 applicants vetting for Certificates of Good Conduct amounting to UGX 2,805,084,000. Issued 121 vehicle clearance Certificates amounting to UGX 7,260,000=	
	Facilitated all officers on attachment and paid allowance	
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
	Visited 5 border points (Mutukula, Kikagate, Ntoroko, Elegu & Dramacako)	
PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.		
Programme Intervention: 160708 Strengthen border control and security		
Interpol and EAPCCO AGMs attended; All Cross border crimes investigated.	Held Meetings (Kigali (01 male officer), 5 in Kampala with 2 female representation each. Attended 20 international virtual courses & Physical courses; 03 Males in Paris, 01 Kigali (Male officer attended), 06 in Kampala (3 Male & 3 Female attended)	
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		1,919,475.618
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		176,144.040
221009 Welfare and Entertainment		1,382.942
221010 Special Meals and Drinks		56,830.000
221011 Printing, Stationery, Photocopying and Binding		10,057.759
223001 Property Management Expenses		2,755.248
224004 Beddings, Clothing, Footwear and related Services		2,760.000
227001 Travel inland		8,800.539
227004 Fuel, Lubricants and Oils		245,463.370
262101 Contributions to International Organisations-Current		67,500.000
	Total For Budget Output	2,491,169.516
	Wage Recurrent	1,919,475.618
	Non Wage Recurrent	571,693.898

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	2,491,169.516
	Wage Recurrent	1,919,475.618
	Non Wage Recurrent	571,693.898
	Arrears	0.000
	<i>AIA</i>	0.000

Department:006 Oil & Gas Policing

Budget Output:000042 Projects Management

PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Assessment of security requirements for all mining areas countywide.

Visited a number of mining and processing sites in Ankole with a carry out threat assessment to curb smuggling of minerals to Rwanda and Tanzania, especially Tin from Kikagate-Isingiro, Rwengoma, and Mwerasandu . Visited 04 sites ; Woodcross Tin Smelting Plant, African Panther(APRU)/Woodcross, Resources Kikagate-Isingiro and Kirwa Mines-Kisoro.

Carried out inspection and assessment of border areas across the country.

Inspected Borders in; West Nile 05 .

Eastern Zone 03 (Busia OSB in Busia District, Malaba Border Tororo, and Rwakhakha in Manafwa.

Kigezi Zone 06 (The borders inspected in Kigezi on Uganda-Rwanda Border.

Karamoja Zone 03. PMPU together with other security stakeholders carried out inspection on porous smuggling routes along Lopetakwang in Moroto and Abongai, Alakas, and Kokopchaya in Amudat on the border line of Uganda and Kenya.

Ankole Zone 12. PMPU together with Borders security stakeholders conducted inspection of both Gazetted borders and smuggling porous routes

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Gather intelligence on miners to ascertain those with valid documents from MEMD. Document all minerals extracted, sold, imported and exported in Uganda Deploy police personnel in mining areas, factories, sale points and border points.	Closed illegal mining operations. Following a directive by the President to the Minister of Energy and Mineral Development and Inspector General of Police to stop all illegal mining activities across the country, and guided by Mining and Minerals Act 2022, Mining and Minerals(Licensing)Regulations 2023, and International Conference on Great Lakes Region(Implementation of the Pact on Security, Stability, and Development in Great Lakes Region)Prevention of Illegal exploitation of and illicit trade in Designated Minerals) Regulations 2023 among other legal instruments, Police Minerals Protection Unit(PMPU) and Mines Department of Ministry of Energy and Mineral Development(MEMD) embarked on country wide inspection and subsequent closure of illegal mining sites. Conducted operations against illegal mining operations, so far Four (04) illegal mining sites have been closed, one in Yumbe , Kabale, Amudat and Tororo district	
Organize meetings, workshops and seminars.	Inspected 21 Licenses, 12 Mineral Dealers and carried out sensitization's	
Induction/training of police personnel deployed in the mining sector.		
Ensure use authorized chemicals and tools in the mining sector.	Following presidential directives to the Minister of Energy and Mineral Development (MEMD) and Inspector General Of Police (IGP) on illegal exploitation of and illicit Minerals trade, Police Minerals Protection Unit (PMPU) and Mines Department/MEMD embarked on a nation-wide inspection of all border points(both Gazzetted and porus) with a view of formulating plans and strategies of combating Illicit trade in Minerals. The most commonly smuggled minerals across Ugandan borders are; Gold, Casseterite, Wolfram, Iron ore, Marble among others	

VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		2,147,518.477
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		372.137
221009 Welfare and Entertainment		774.447
221010 Special Meals and Drinks		100,500.000
221011 Printing, Stationery, Photocopying and Binding		1,146.584
223001 Property Management Expenses		14,000.000
224004 Beddings, Clothing, Footwear and related Services		38,454.464
227001 Travel inland		2,916.750
227004 Fuel, Lubricants and Oils		64,691.503
228002 Maintenance-Transport Equipment		66,360.427
	Total For Budget Output	2,436,734.789
	Wage Recurrent	2,147,518.477
	Non Wage Recurrent	289,216.312
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	2,436,734.789
	Wage Recurrent	2,147,518.477
	Non Wage Recurrent	289,216.312
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 Emergency Response & Specialized policing		
<i>Departments</i>		
Department:001 Fire Prevention and Rescue Services		
Budget Output:460109 Fire and Rescue Services		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070504 Establish and equip additional fire stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Open 18 New Fire Stations in 7 regions to reduce Response Distance And 15 one-stop border points	<p>Responded to 193 of 198 fire emergency calls and saved 147 lives 52F. Retrieved 01 bodies 01 F. Responded to 61 of 62 rescue emergency calls saving 36 lives 12F and recovering 33 bodies 05F</p> <p>Developed standard operating procedure manuals for the Directorate of fire prevention and rescue services</p> <p>Facilitated 100 fire personnel responding to complicated emergencies and disasters countrywide</p> <p>Facilitated 6 personnel manning CCTV Cameras</p> <p>Conducted Manpower Audit and counselling of personnel in stations of Jinja,Iganga,Mbale,Busia,Malaba,Tororo, Soroti and moroto</p> <p>Provided beddings facilities for standby dormitories in Kigezi (Rukungiri, Kabale and Kisoro), West Nile, Aswa regions, Butabika and Mukono fire stations</p> <p>Conducted oversight visits in 2 satellite stations</p> <p>Carried out servicing, repair and maintenance of small emergency response and rescue equipment (100 fire extinguishers, 5 chain saws, 10 disc cutters and 05 hydraulic pumps)</p>	
Conduct Refresher Course/ Retreat for 200 fire personnel conduct quarterly inspection of emergency fleet and Repair 30 Fire Trucks Facilitate personnel to timely respond to daily Fire & other Emergencies Respond to complicated emergencies	Developed standard operating procedure manuals for fire and rescue services	
Conduct 100 Fire Safety Sensitization Campaigns Countrywide Train 625 Police personnel in 25 districts/divisions in basic firefighting	Conducted fire prevention and safety enhancement (50 fire safety sensitisations, 50 fire drills and 10 fire safety inspections)	
Conduct 100 Fire Drills in Hotels, Schools, Offices & Institutions Conduct 300 Fire Safety Inspections across the country Conducted 30 Planning Meetings for new Cities to create awareness and advocate		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16070504 Establish and equip additional fire stations

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Replacement of Asbestos Roofs 4 blocks 42 Barracks Conduct Regular Medical Examination for 600 Personnel Improve Kitchen Facilities Conduct routine thorough cleaning of Firefighting uniforms and ICT Equipment for various offices and station	Conducted minor repairs and maintenance of the appliance bay Improved kitchen facilities (Plastering, shuttering and construction of stoves)	
Conduct protective standby operations to secure 12 Public Functions, Holidays, and Events	Conducted standby operations and secured 16 presidential standbys, public holidays, VIP functions and events	

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	4,635,651.261
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	754.332
221009 Welfare and Entertainment	1,068.636
221010 Special Meals and Drinks	615,997.693
221011 Printing, Stationery, Photocopying and Binding	2,388.718
221012 Small Office Equipment	565.749
223001 Property Management Expenses	29,178.940
224004 Beddings, Clothing, Footwear and related Services	64,096.486
226001 Insurances	85,187.832
227001 Travel inland	4,023.103
227004 Fuel, Lubricants and Oils	298,966.871
228001 Maintenance-Buildings and Structures	6,286.099
228002 Maintenance-Transport Equipment	134,195.643
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,514.440
Total For Budget Output	5,880,875.803
Wage Recurrent	4,635,651.261
Non Wage Recurrent	1,245,224.542
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	5,880,875.803
Wage Recurrent	4,635,651.261
Non Wage Recurrent	1,245,224.542

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Department:002 Police Air Wing**Budget Output:460113 Air Wing Services****PIAP Output: 16070508 Police airwing services established and operationalized****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Procurement of aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 04 aircrafts	Procured and equipped Aircraft maintenance equipment stores.	
Facilitate standby rescue services Schedule daily aircraft inspections & checks Provide protective gears & equipments to aircraft crews Avail both MV & aircraft fuel		
Facilitate aircraft electronic charts & publications. Procure aviation libraries/books. Facilitate annual renew crew licenses/medical assessment. Procure annual comprehensive insurance Procure specialised ground equipments	Renewed licenses for 13 pilots & engineers Procured Electronic charts for 02 Helicopters.	
Procurement of 04 aircraft maintenance services/contracts to perform mandatory annual/Bi annual inspections/ repair of 04 aircrafts, machinery & equipment maintenance, repair & support services at facility.	Conducted Scheduled inspections: 01 mandatory inspections Carried out inspections: 30 daily inspections before & after flight, 01 defect rectifications, 27 engine-runs, 00 power recovery engine wash,01 radio inspection, 01 camera inspection, 00 compass swing tests, 45 aircraft cleaning and 60 hanger cleaning	
Train 03 engineers & 04 Pilots (02 F) Ab-initio Conduct 09 Pilots on recurrence EUR & USA Conduct 06 engineers on type-rating Conduct Aviation soft course for all PAW staff Conduct flight paramedical course Train aviation management course	Trained 04 Pilots of B206L Helicopter in mandatory recurrence training in Spain. Conducted Safety training for all Airwing personnel	
Procure one (01) additional specialised aircraft for rescue services & medical evacuation.		

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	2,287,724.281
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,616.964

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221009 Welfare and Entertainment		991.946
221010 Special Meals and Drinks		114,021.116
221011 Printing, Stationery, Photocopying and Binding		3,108.006
221012 Small Office Equipment		383.452
223001 Property Management Expenses		12,255.155
224004 Beddings, Clothing, Footwear and related Services		33,647.781
226001 Insurances		1,263,332.998
226002 Licenses		8,105.000
227001 Travel inland		2,615.017
227004 Fuel, Lubricants and Oils		430,472.065
228001 Maintenance-Buildings and Structures		2,640.162
228002 Maintenance-Transport Equipment		166,757.636
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		4,530.517
228004 Maintenance-Other Fixed Assets		326,877.152
	Total For Budget Output	4,703,079.248
	Wage Recurrent	2,287,724.281
	Non Wage Recurrent	2,415,354.967
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	4,703,079.248
	Wage Recurrent	2,287,724.281
	Non Wage Recurrent	2,415,354.967
	Arrears	0.000
	<i>AIA</i>	0.000
Department:003 Police Health Services		
Budget Output:000013 HIV/AIDS Mainstreaming		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Conduct sero survey to determine UPF HIV prevalence rate. Carryout HTS both at workplace and affected barracks communities. Scaleup provider initiated HIV testing (PITC) within Police health units. Facilitate 100% access to Post-Exposure Prophylaxis (PEP)	Counselled & tested 1,688 (M:791; F:897) clients for HIV and given results of whom 25 (M:8, F:17) turned HIV positive and were linked to care. 2,265 (M: 951; F: 1,314) clients were screened for TB of whom 486 (M:235, F:251) were presumptive cases identified and 07 tested Positive for TB.	
Capacity of police medical staff built in handling HIV and AIDS related issues at workplace and at the affected communities	Oriented 23 (M:13; F:10) health workers from 13 police ART centers on the new HIV/AIDS consolidated guidelines. The health centers include; Nsambya, Naguru, Jinja, Mbale, Tororo, Moroto (& ASTU-Katakwi), Mbarara, Masaka, Rukungiri, Hoima, Kabarole, Arua, and Gulu.	
Conduct HIV&AIDS awareness sessions at UPF workplaces and affected communities. Develop & disseminate demand driven condom promotion and distribution guidelines in UPF. Promote condom education, distribution and correct/consistent use at workplace.	Provided ART services to 3,697 (M: 1,554; F: 2,136) clients, 14 care Mothers, enrolled 00 babies on ART, CD4 cell count for 342 clients (M: 100, F: 242), viral load for 575 (M: 287; F:288) clients and Safe Male Circumcision (SMC) to 18 males. Provided supportive counseling to 12,019 (M: 4,957; F: 7,122) clients.	
HIV and AIDS mainstreaming M&E activities including supervisions, data collection carried out and activity reports made on a quarterly basis. Create advocacy teams for prevention interventions, psychosocial support and awareness creation.	Conducted Data Quality Assessment (DQA) at 14 Police ART Sites including; Jinja, Mbale, Tororo, Moroto, ASTU Katakwi, Gulu, Arua, Hoima, Kabarole, Masaka, Mbarara, Rukungiri, Nsambya, and Naguru	
Promote Behavior Change Communication interventions. customize, disseminate & distribute Information Education Communication (IEC) materials and messages. Mobilize and sensitize Police personnel to be involved in sexual and reproductive health issues		
ART centers opened to ease access to ART services for staff & family members identified to be living with HIV. Linkage of all registered SGBV cases to health & social services, paediatric, adolescent HIV care services in existing ART centers strengthened	Carried out Pre – Accreditation assessment of six Police health centers to offer ART services at Kabale, Kasese, Katakwi, Iganga, Luwero and Nakasongola pending release of final report from MoH.	
Establish AIDS support groups at police workplaces to champion & demystify S&D. Conduct Stigma &Discrimination campaigns		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16070301 Improved Staff Welfare**Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Monitor the implementation of the UPF work place Policy implementation guidelines.

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:000050 Health Services**PIAP Output: 16070301 Improved Staff Welfare****Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Conduct health inspection & education in 200 units. Fumigate 150 units against disease vectors. Support cleaning of 101 Police HCs. Train 120 (M: 70; F: 50) health workers on Integrated Disease Surveillance. Conduct epidemiological Surveillance.

Conducted 121 Routine health inspections at 24 Police establishments across the country including; Police headquarters - Naguru, Nsambya Barracks coys (A,B,C,D,E,H, Bombo quarters, Nurses quarters), Gulu, Naguru, Masaka, Jinja, Kikandwa, Hoima, Fort portal, Soroti, Mbale, Arua, PTS Kabalye, Jinja, Mbarara, Rukungiri and old Kampala.

Supervised 30 Police health centers and they included; Gulu, Kitgum, Pader, Lira, Dokolo, Mpigi, Buwama, Masaka, Kalisizo, Kalangala, Bushenyi, Kabale, Kisoro, Kikandwa, Kakiri, Bugiri, Tororo, Mbale, Busia, Nalufenya, Iganga, Kamuli, Buyende, Luuka, Kaliro Palisa, Kumi, Kapchorwa, Sironko, and Bukwo.

Supervised 30 Police health centers and they included; Gulu, Kitgum, Pader, Lira, Dokolo, Mpigi, Buwama, Masaka, Kalisizo, Kalangala, Bushenyi, Kabale, Kisoro, Kikandwa, Kakiri, Bugiri, Tororo, Mbale, Busia, Nalufenya, Iganga, Kamuli, Buyende, Luuka, Kaliro Palisa, Kumi, Kapchorwa, Sironko, and Bukwo.

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
<p>Conduct medical examination of 800 (M: 500; F: 300) sickly Police personnel. Conduct mental health awareness in 29 Police Regions. Sensitize 1,600 (M: 1,000; F: 600) Police personnel in 80 Police stations on the manage of Non - Communicable Diseases.</p>	<p>Provided 691 (M:415; F:276) patients with physiotherapy services at Nsambya Physiotherapy unit due to medical conditions of; muscular disorders, joint disorders, chronic soft tissue injuries, paralysis due to spinal cord injuries, spinal disorders, stroke (upper motor neural lesions), cerebral palsy, & others</p> <p>Provided 282 (M: 150; F:132) patients Orthopaedic services for conditions including; fracture of upper & lower limbs, lower back pain & peripheral neuropathy, arthritis, sciatica and gunshot wounds.</p> <p>Reached out to 291 (M:228; F:63) Police personnel with routine mental health awareness at 06 Police units of; Mawanda Road police station, Marine – kigo, CT tactical, UN offices Kololo, Ggaba Police station, and CT Hqtrs.</p> <p>Attended to Non-Communicable Disease Cases at 98 Police HCs, of which Hypertension 1,672 (M:706 F: 966). Diabetes 3,867 (M: 1,795) Sickle Cells 111</p>	
<p>Equip 20 Police ambulances with life-saving Kits. Repair UPF ambulance life-saving equipment. Train 120 (M: 75; F: 45) Police personnel in First Aid. Evacuate & refer 10,000 victims. Cover 40 national functions/events with Emergency Medical Services.</p>	<p>Covered 16 National events/ functions with emergency medical services including; Celebration of HE's achievements at Kololo ; UPDF Recruitment at Moroto , COVID 19 sample collection – Kyankwanzi, Operation Pima Nguvu,UPDF recruitment in Mukono; Kyabazinga Motor Sports Rally at Iganga and Bugiri; Buganda Massaza cup, Rwanda Presidential Election exercise for Rwandese at Rwanda High Commission, International Youths day celebrations at Soroti district, Rotary Cancer Run at Lugogo; Pass out of trainees at Kigo; Mother Union of Buganda Celebrations at Luwero; Escort duties during visit of former President of South Africa Jacob Zuma– Buddu Powesa Agricultural Show at Masaka; –Karenga cultural galla at Moroto; and Standby duty at Crusade by 1st daughter at Rock view primary School.</p> <p>Provided Emergency Medical Responses Services to 531 (M:339; F: 192) of whom 53(M:39; F: 14) were returned home, 100 (M:71; F:29) Visited at home/hospital, 168 (M: 91; F: 51) Inter-hospital transfers</p>	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Orient 160 (M: 100; F: 60) Police personnel on TB screening in 20 high volume Police stations. Screen suspects & staff for TB at 20 high volume Police Stations. Support integrated HIV & TB response in 29 Police regions. Commemorate World AIDS Day.	Provided ART services to 3,697 (M: 1,554; F: 2,136) clients, 14 care Mothers, enrolled 00 babies on ART, CD4 cell count for 342 clients (M: 100, F: 242), viral load for 575 (M: 287; F:288) clients and Safe Male Circumcision (SMC) to 18 males. Provided supportive counseling to 12,019 (M: 4,957; F: 7,122) clients. Counselling & tested 1,688 (M:791; F:897) clients for HIV and given results of whom 25 (M:8, F:17) turned HIV positive and were linked to care. 2,265 (M: 951; F: 1,314) clients were screened for TB of whom 486 (M:235, F:251) were presumptive cases identified and 07 tested Positive for TB. t.	
Orient 20 (M: 16; F:4) Civilian Doctors in Postmortem techniques. Map out and support 200 HCs for medical examination of SGBV cases in 20 Police districts. Support 15 Police Surgeons to attend court as witnesses.	Trained 09 (M:09; F:00) civilian doctors from district hospitals of Iganga, Kawolo, and Butaleja-Busolwe in Postmortem examination and techniques at KCCA mortuary Mulago	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
<p>Open 5 new Police HCs in the greater Masaka region. Supply medicines & sundries to 101 Pol. HCs. Equip 101 Police HCs. Establish dental services at Mbale and Gulu. Repair medical & dental equipment. Conduct 08 integrated outreaches in underserved areas.</p>	<p>Attended to 143,421 (M: 56,035; F: 87,386) patients at 98 Police Health centers of whom 17,767 (15,595M) were Police Officers, 27,874 (26,443F) were family members to Police officers and 312,680 (177,291F) were patients from the Police community.</p> <p>Received and Stocked 98 Police health centers Medicines and other medical items from NMS</p> <p>Oriented 23 (M:13; F:10) health workers from 13 police ART centers on the new HIV/AIDS consolidated guidelines.</p> <p>Conducted Data Quality Assessment (DQA) at 14 Police ART Sites</p> <p>Carried out Pre – Accreditation assessment of six Police health centers to offer ART services at Kabale, Kasese, Katakwi, Iganga, Luwero and Nakasongola pending release of final report from MoH.</p> <p>Reached 519 (M:376; F:143) personnel in 15 Units</p> <p>Carried out 38 Entomological assessments, fumigation against vectors, larviciding, termiciding, rodent and snake control at 24 Police units</p>	
<p>Conduct annual performance reviews & planning meetings for health. Design, print & disseminate the 2024 annual medical report. Conduct support supervision of 101 Police HCs. Develop an e-system to track sickly Police personnel for action.</p>	<p>Supervised 30 Police health centers and they included; Gulu, Kitgum, Pader, Lira, Dokolo, Mpigi, Buwama, Masaka, Kalisizo, Kalangala, Bushenyi, Kabale, Kisoro, Kikandwa, Kakiri, Bugiri, Tororo, Mbale, Busia, Nalufenya, Iganga, Kamuli, Buyende, Luuka, Kaliro Palisa, Kumi, Kapchorwa, Sironko, and Bukwo.</p> <p>Reached 519 (376M; 143F) personnel in 15 Units of; PTS Olilim, ASTU Hqtrs Moroto, CI Hqtrs K’la, PSU Hqtrs K’la, FFU training school kikandwa, Kigo Marine, Mineral police, Agricultural police, Entebbe police station, SCSC Bwebajja, Parliamentary police, Interpol, CID Hqtrs, CT-Aviation Police and Railway Police</p>	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16070301 Improved Staff Welfare**Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Disseminate Police Health Policy to 1,200 (F:400; M: 800) Police personnel. Conduct operational health research. Develop a 5-year Police health strategic plan 2025/2026-2029/2030

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	2,820,131.806
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,029.173
212102 Medical expenses (Employees)	98,063.146
212103 Incapacity benefits (Employees)	20,290.138
221001 Advertising and Public Relations	12,006.449
221009 Welfare and Entertainment	1,253.700
221010 Special Meals and Drinks	109,149.000
221011 Printing, Stationery, Photocopying and Binding	6,806.587
221012 Small Office Equipment	1,257.220
223001 Property Management Expenses	1,049.225
224001 Medical Supplies and Services	10,238.798
224003 Agricultural Supplies and Services	27,000.000
224004 Beddings, Clothing, Footwear and related Services	1,874.766
227001 Travel inland	22,151.000
227004 Fuel, Lubricants and Oils	198,616.194
Total For Budget Output	3,331,917.202
Wage Recurrent	2,820,131.806
Non Wage Recurrent	511,785.396
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,331,917.202
Wage Recurrent	2,820,131.806
Non Wage Recurrent	511,785.396
Arrears	0.000
<i>AIA</i>	0.000

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:004 Police Marines Unit		
Budget Output:460114 Marine Services		
PIAP Output: 16070505 Establish and equip additional marine stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Conduct 100 Public awareness and sensitization sessions on safe water transport and security for communities around 6 major lakes and 3 rivers.	Conducted 90 Maritime sensitization and community policing meetings in the 30 marine establishments and sensitized 11,250 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community.	
Conduct 04 periodic joint rehearsals for 60 (M:40; F:20) divers and lifesavers		
Conduct 04 diving exercises of 258(M:180; F:78) marine personnel and 200(M:150; F 50) vulnerable water users.	Carried out an Induction Course of 53 personnel at Kigo Marine Police Headquarters. Trained 01 Gazetted officer at PSCSC Bwebajja.	
Establish 05 new police marine detaches on L. Mburo National Park, L. Edward (Rwenshama), L. Victoria (Bukasa Island), L. Albert (Bugoma) and L. Kyoga (Bangala).	Carried out General Service of 04 M/Vs, 13 Marine fibre glass boats, 02 Marine speed boats, 04 Fire boats and 01 Pursuit boat. Carried out General maintenance of 12 Scuba Divers Compressor Carried out General maintenance service and repair of boats and other marine equipment Renovated 03 Office Uniports, Offices and installation of solar lights. Refurbished 04 fibre glass boats and 02 Four stroke engine of 40HP, repaired 14 fibre glass boats, serviced 05 marine speed boats, 05 four stroke Engines, serviced 13 four stroke engine of 9.9 HP, 40 HP and 75HP of two stroke engine. 02 four stroke engine of 75 Horse Power.	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070505 Establish and equip additional marine stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Conduct 80 Maritime search, rescue, and salvage emergency operations.	<p>Responded to 57 emergencies; 20 people rescued (15 male adults, 01 female adults and 04 male juvenile), 45 dead bodies retrieved (40 male adults, 02 female adults, 03 male juveniles and recovered property worth millions of shillings.</p> <p>All police Marine units maintained 24/7 surveillance on their Area of Responsibility (AOR). The general patrols and surveillance have enabled to provide security in the maritime environment to facilitate economic activities.</p> <p>Conducted 03 Special duty Operations International Youth Day Celebrations, Tenth coronation Anniversary of the Isebantu the Kyabazinga of Busoga Celebrations, The Blue Club of Uganda organized by Garda World at Munyonyo Speke Resort, Serena Golf Hotel and Pineapple Bay Hotel at Bulago Island Celebrations.</p>	
Conduct 36 enforcement operations conducted by all nine marine zones. Strategic deployment for escort and VIP protection. Security to 08 vital installations on water.	<p>Conducted Operations to enforce maritime safety. Arrested 140 suspects during enforcement operations for not adhering to safety standards; cautioned 65 suspects and set free, forwarded 75 suspects to territorial police for further management and secured 27 convictions.</p> <p>Intercepted 27 boats for not complying with safety and security measures, 05 boats were put on hold for not being seaworthy in order to fit their safety shortfalls and others cautioned.</p> <p>Carried out 110 Escorts, transport and VIP protection and secured 880 VIPs.</p> <p>Deployed at 08 ferry points (Nakiwogo, Kalangala, Wanseko-Panyimur, Buvuma, Sigulu, Obongi, and Bisina), 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points (Ggaba and Katosi works).</p>	
Conduct 03 operations on Vessel licensing and registration.100,000 people monitored in Boat movement manifests & 150 Businesses in the marine domain in 09 Zones profiled.	Registered 532,308 people (292,236 Male Adults, 212,688 Female Adults and 27,384 Juveniles) recorded in marine travel manifest with 29,400 motor vehicles and 11,760 motor cycles at ferry points.	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16070505 Establish and equip additional marine stations

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

72 physical inspection/supervision visits made to marine detachments at least 06 every zone, All disciplinary cases investigated. 04 unit management meeting conducted at Kigo.	Conducted 60 routine supervision of Detaches and boat teams and enhanced efficient administration and performance of the police Marines Unit.	
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	2,040,854.309
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	372.137
221009 Welfare and Entertainment	774.447
221010 Special Meals and Drinks	269,076.000
221011 Printing, Stationery, Photocopying and Binding	1,900.916
221012 Small Office Equipment	402.310
223001 Property Management Expenses	15,398.936
224004 Beddings, Clothing, Footwear and related Services	164,176.446
226001 Insurances	111,060.573
227001 Travel inland	6,095.002
227004 Fuel, Lubricants and Oils	357,193.692
228001 Maintenance-Buildings and Structures	3,017.328
228002 Maintenance-Transport Equipment	128,940.464
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,514.440
Total For Budget Output	3,101,777.000
Wage Recurrent	2,040,854.309
Non Wage Recurrent	1,060,922.691
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,101,777.000
Wage Recurrent	2,040,854.309
Non Wage Recurrent	1,060,922.691
Arrears	0.000
<i>AIA</i>	0.000

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:005 Traffic & Road Safety		
Budget Output:460117 Traffic Management		
PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Carry out inspection of crash case files countrywide Hold regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carry out regional workshops with traffic investigators for casefile handling improvement.	Carried out Case file inspection in Katonga region	
Roll out the electronic road crash database system countrywide carry out data validation exercises in 8 regions to ensure quality of the data submitted Collect and update data on blackspots in the country Facilitate data entrants	Prepared and produced the half year performance report for the Directorate of Traffic and road Safety	
Inspect driving schools to establish to ensure conformity to the legal standards Roll out automated driver testing system in the country Carry out monitoring and supervision of IoVs to enhance collection of revenue	Inspected driving schools in KMP and Kira regions.	
Carryout operations on EPS defaulters to increase NTR collections Carry out monitoring of implementation on automated ticket issuance in order to improve quality of EPS data Carry out maintenance of operational equipment in the Directorate	Collected UGX 8,541,580,000 (eight billion five hundred fourty-one million five hundred eighty thousand shillings only) from the EPS offenders	
Conduct road safety initiative to take road safety education to the grassroots Develop and print a road safety awareness strategy Carryout 52 sensitization programmes in primary schools throughout the country Carry out sensitization campaigns on TV &Radio	Carried out Sensitization campaign for primary school pupils in North kyoga and Elgon regions Region. 17,246 pupils were sensitized. Carried out Sensitization campaigns of boda boda riders, Taxi Operators and market vendors in Greater Bushenyi region Carried out sensitization of 100 traffic personnel in the divisions of Nsangi, Entebbe, CPS Kampala and Katwe Sensitized traffic officers on the use of CCTV cameras to aid investigations in KMP.	
Deploy personnel on patrol cars along the highways to ensure safety and security Hold security meetings with LCs along the highways		

VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Conduct Operations against errant PSV, truck, private cars' drivers and boda boda riders throughout the country Carry out general i supervision of personnel to ensure adherence for the SOPs. Hold meetings with RTOs to synchronize operational orders	Carried out operations to enforce traffic laws and regulations throughout the country, arrested and fined 103,649 traffic offenders throughout the country Issued out Tickets worth UGX. 10,462,610,000 to the offenders	
Coordinate with members of the public to monitor and report traffic officers who extort from motorists Conduct disciplinary court sessions for indiscplined traffic personnel Hold meetings with all RTO to synchronize operational orders	Tried 26 (5F) officers in disciplinary court	

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	844,752.178
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,020.309
221009 Welfare and Entertainment	944.021
221010 Special Meals and Drinks	348,706.000
221011 Printing, Stationery, Photocopying and Binding	10,279.029
221012 Small Office Equipment	980.631
223001 Property Management Expenses	629.528
224004 Beddings, Clothing, Footwear and related Services	1,728.447
227001 Travel inland	20,904.572
227004 Fuel, Lubricants and Oils	327,649.864
Total For Budget Output	1,557,594.579
Wage Recurrent	844,752.178
Non Wage Recurrent	712,842.401
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,557,594.579
Wage Recurrent	844,752.178
Non Wage Recurrent	712,842.401
Arrears	0.000

VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:03 General Administration and Support Services*Departments***Department:003 Human Resource Administration****Budget Output:000005 Human Resource Management****PIAP Output: 16070507 Security personnel trained****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Recruit 3000 Youth in to UPF (900 Female)	Recruited and verified Documents of 3,500 (28% Female) recruits	
Conduct physical count of personnel country wide Force orders compiled and Published Assessment and confirmation in appointment of 5,300 Recruits Conduct training of 200 in Human Resource Management	Continued with physical headcount of unverified personnel country wide. Compiled, printed, distributed 50 copies of Force orders.	
Conduct Disiplinary Committee Meetings Popularize the code of conduct for police officers Court conducted on monthly basis Determine & Conduct appeals	Followed up and implemented Outcome of 244 Disciplinary court discussions for the past 5 years of personnel recommended for dismissal, discharge and reduction in rank	
Develop Barracks Administration information systems Secure timely disposal of sewage ,garbage and clearing of drainages in all Police Units/Barracks Secure Police Barracks land Ensure proper usage of Barracks land/ utilities	Opened, emptied and maintained Drainage channels, blocked sewage lines, toilets and septic tanks in Ntinda, Kireka, Nsambya, Ntinda Naguru and other barracks across the country to promote a health environment for barracks residents.	
Develop Records Management Standard Operating Procedures (SOPs). Reorganize registry at Police Headquarters. Establish registries in 8 Police Regions.		
Promote officers : PC-CPL, CPL - SGT, SGT - AIP and AIP-IP (3,500)-disaggregate by gender		
Roll out HRMIS to 50 Districts/ Divisions		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.

Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods

300 Pensioners Educated on the need and benefits of saving for retirement and channels available for saving Investment and social skills to help them cope with life in retirement		
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	21,180,690.096
211102 Contract Staff Salaries	4,000,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,257.220
212102 Medical expenses (Employees)	15,086.637
212103 Incapacity benefits (Employees)	25,259.381
221004 Recruitment Expenses	184,901.200
221009 Welfare and Entertainment	502.888
221010 Special Meals and Drinks	238,193.663
221011 Printing, Stationery, Photocopying and Binding	25,144.396
221012 Small Office Equipment	1,634.386
221016 Systems Recurrent costs	6,280.000
223001 Property Management Expenses	252,145.690
224004 Beddings, Clothing, Footwear and related Services	5,028.879
227001 Travel inland	7,543.000
227004 Fuel, Lubricants and Oils	80,462.068
228001 Maintenance-Buildings and Structures	189,085.860
273104 Pension	5,597,498.761
273105 Gratuity	3,713,014.603
Total For Budget Output	35,523,728.728
Wage Recurrent	25,180,690.096
Non Wage Recurrent	10,343,038.632
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	35,523,728.728
Wage Recurrent	25,180,690.096

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	10,343,038.632
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 Human Resource Development**Budget Output:000034 Education and Skills Development****PIAP Output: 16070507 Security personnel trained****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Training of 1,150 (372F) personnel in refresher courses	Trained 825(271F) on refresher courses {544(210F) in Greater Masaka Region on Financial Literacy, 206(46F) in Kigezi Region on Financial Literacy; 75(15F) on general refresher}	
Planning, coordination, implementation, supervision, inspection, monitoring, and evaluation of training activities	Monitored and Evaluated 03 courses/activities [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, Chinese and Arabic Language at SOMI, Migyera-Nakasongola; Inspected and Supervised training activities in (3) Training Institutions [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, Chinese and Arabic Language at SOMI, Migyera; respectively].	
Training of 5,000 (900F) youth for policing the 2026 general elections	Trained 3,494(1,157F) on General Career Courses {39(7F) on SC&SC at the PSC&SC Bwebajja - On-going; 3,455(1,150F) on PPC course at PTS Kabalye -On-going}	
Training 19(6F) personnel of Police Airwing in specialized operations	Continued the training of 22(6F) on specialized courses {20(6F) on Chinese & Arabic Course (on-going); 2 on Advanced Intelligence Course (on-going); }	
Carry out sensitization on Prevention and Prohibition of Torture Act, Human Rights (Enforcement Act), and Public Order Management Act Followup on complaints of Human Rights abuses. Court Awards and Compensation Followup on Cases against the Attorney Gen.	Developed CFPD Induction Curriculum and Training Manual (with support from International Development Law Organisation - IDLO)	
Review laws and provide opinions		
Training of 2,298 (591F) personnel in general career courses		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070507 Security personnel trained		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Training of 7,524(1,924F) personnel in various specialized courses	Trained 175(63F) on specialized courses { 40 (10F) on Anti-Corruption/Fraud Investigations Course; 60(19F) on Cyber Investigations Course, 35(19F) on Anti-Narcotics Investigation; 40(15F) on Homicide Investigations Course}.	
Procurement of 20 sets of moving targets for Police Training Schools		
Development of UPF Strategic Doctrine and other 20 Topical Training Books	Continued the development of UPF Strategic Doctrine up to 55% done (Second Draft). Continued the review of the UPF Training Policy (96% done) Held a PSC&SC Steering Committee Meeting at the PSC&SC, Bwebajja Held 2 Police Council Training Committee Meetings at the Poilice HQ, Naguru	
Sensitize officers on the pre-trial process Inspect detention facilities		

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	8,707,837.538
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,257.220
212102 Medical expenses (Employees)	10,057.759
212103 Incapacity benefits (Employees)	4,023.103
221002 Workshops, Meetings and Seminars	630.000
221003 Staff Training	2,545,000.125
221009 Welfare and Entertainment	377.166
221010 Special Meals and Drinks	326,877.152
221011 Printing, Stationery, Photocopying and Binding	42,745.474
221012 Small Office Equipment	1,634.386
224004 Beddings, Clothing, Footwear and related Services	8,675.679
227001 Travel inland	6,034.655
227004 Fuel, Lubricants and Oils	231,341.018

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
228001 Maintenance-Buildings and Structures		50,288.793
	Total For Budget Output	11,936,780.068
	Wage Recurrent	8,707,837.538
	Non Wage Recurrent	3,228,942.530
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	11,936,780.068
	Wage Recurrent	8,707,837.538
	Non Wage Recurrent	3,228,942.530
	Arrears	0.000
	<i>AIA</i>	0.000
Department:011 Welfare and Production		
Budget Output:460119 Production and Productivity enhancement		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Wellness and physical fitness activities of Police officers enhanced. UPF sports participation enhanced at all levels Rehabilitation and counseling services extended to police officers. Provide Medical refunds and advances,visit Patients	Implemented Wellness and physical fitness activities for Police officers at various units. Provided counselling services to police officers with work related as well as personal issues.	
Welfare and production planning, supervision, monitoring and evaluation activities facilitated for effective service delivery		
Spouses, family members of police officers engaged in groups for IGAs at police regions: 200 women horticulture, 10,000 women project mgt, 500 make liquid soap		
Engage spouses in income generating activities/ projects (practical farm training and project management/ benchmarking from established institutions) Personnel welfare enhanced through provision of building materials at discounted prices		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Police fraternity (Officers, spouses, family members, children & dependents) taken through psychosocial support inclusive of information sharing, rehabilitation & counselling to address stress & trauma (case mgt, referrals to other service providers)	Carried out Psychosocial Activities on 07 cases of Family related issues/ domestic violence, harmonized 05 cases and referred 02 cases for further management Carried out Sensitizations on the process of acquiring medical funds, decent burial expenses, and updates of family particulars forms in the regions of Gulu, Kasese, and Jinja	
Medical refunds, advances, and treatment expenses provided for 200 police personnel and immediate family members 10 police patients visited, counselled, and health status report furnished for management action	Provided Medical refunds and advances to 192 requests and made visit to hospitalised police patients at Specialized women neonatal hospital, Uganda heart institute, Nakasero Hospital, Kawempe National Referral Hospital, Iran-Uganda Hospital, Dr. Agarwal Hospital, Mulago National referral Hospital, Uganda cancer institute, Kumi Orthopaedic, Nsambya Saint Francis Hospital, Mengo Hospital and Rubaga Hospital	
Hospital bills paid to various health facilities including Mulago specialised, Victoria, Case Clinic, Nakasero, Iran Hospital, Agarwal, Kumi Orthopaedics, Nsambya, Mengo, Kawempe, Kiruddu, Mulago Main, Mbarara, Ishaka and Mbale Hospitals		
Police officers, spouses and children at all police regions sensitised on welfare policies and psychosocial programs Decent burials provided to fallen police comrades, spouses, children and other immediate family	Provided decent burial for 73 death cases	
Participation in Local, National qualifiers team selection events, Olympics and International Sports tournaments(Athletics, Taekwondo, Netball, Judo, Handball, Kickboxing, Volleyball, Karate, Darts, Archery etc) sports events calendar enhanced		
Police Football Club Participation in National League and build up matches enhanced Regional Police and community Football & Netball Competitions organized to improve police-community relationships	Engaged specialized units and regional territorial police to participate in UPF sports activities	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
UPF Participation in 18th edition of Interforces games and 5th edition of EAPCCO games, Adis Ababa - Ethiopia elicited to promote synergies among the armed forces and regional cooperation		
PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.		
Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods		
Police retirees supported, integrated and resettled into productive civilian livelihoods in their localities.		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		664.661
212102 Medical expenses (Employees)		1,634.386
212103 Incapacity benefits (Employees)		92,708.996
221001 Advertising and Public Relations		3,620.709
221008 Information and Communication Technology Supplies.		3,438.748
221009 Welfare and Entertainment		974.094
221010 Special Meals and Drinks		73,455.000
221011 Printing, Stationery, Photocopying and Binding		2,362.668
221012 Small Office Equipment		831.073
223001 Property Management Expenses		978.016
224004 Beddings, Clothing, Footwear and related Services		2,687.433
227001 Travel inland		27,849.531
227004 Fuel, Lubricants and Oils		133,711.966
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		6,339.405
229201 Sale of goods purchased for resale		502,887.927
	Total For Budget Output	854,144.613
	Wage Recurrent	0.000
	Non Wage Recurrent	854,144.613
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	854,144.613

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	854,144.613
	Arrears	0.000
	AIA	0.000

*Development Projects***Project:0385 Assistance to Uganda Police****Budget Output:000017 Infrastructure Development and Management****PIAP Output: 16070301 Improved Staff Welfare****Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Construction of 2 Apartment blocks (120 units per block) in Gulu & Mbale, 08 accommodation blocks (10 units per Block) at the District Headquarters in Nakasongola, Sheema, Busolwe, Mitooma, Kanungu, Kakumiro, Katwe-Kabatooro & Signals School etc	N/A	No release was made in Q1 to undertake planned development outputs
Renovate & maintain Administrative Infrastructure . Construction & furnishing of District Police Headquarters in Ngora, Soroti central, Soroti west, Mbale, Mbarara, Hoima, Lira, Busia, Mpondwe, Malaba Construction of 100 in number New 4-stance VIP lined latrines in new police stations where Uniports were installed across the country Construction of 50 containerised Armories in various parts of the country Construction of regional logistics stores for Ssezibwa, Rwenzori East and Kidepo Regions Piloting 16 Sub-county policing model in Katonga, Wamala, greater Masaka and Rwizi Regions Construction of an office block for Centralised Armory- Nagalama Completion of office block for Field Force Unit (FFU) in Kikandwa Construction of fire stations in Kasese, Fort portal and new industrial parks. Establish 02 Regional Exhibit Yards/Stores in KMP Construction of Nagalama breeding center lecture theatre		No release was made in Q1 to undertake planned development outputs
Police Land surveyed and titled		No release was made in Q1 to undertake planned development outputs

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
Total For Budget Output	0.000

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:0385 Assistance to Uganda Police		
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Project:1669 Retooling the Uganda Police Force		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16070304 Modern security infrastructure developed and/or maintained		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Acquire and maintain a robust UPF Transport system in a functional posture for agile mobility and response to incidents	N/A	No release was made in Q1 to undertake planned development outputs
Forensic Equipment & consumables(Consumables UGX 1.742bn, Criminal Automated Biometric Information System-CABIS UGX 3.7bn, Integrated Ballistic Information System-IBIS UGX 3.2bn)		No release was made in Q1 to undertake planned development outputs
Procure timber and manufacture furniture for police stations and other establishments		No release was made in Q1 to undertake planned development outputs
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Sub SubProgramme:04 Territorial Policing		
<i>Departments</i>		
Department:002 Foot and Motorized Patrols		
Budget Output:460110 Law and Order Management		
PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced		
Programme Intervention: 160301 Strengthen democracy and electoral processes		
	Reviewed Riot incidences in the country.	
PIAP Output: 16070501 An effective territorial policing system built		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
	Supported 1st Regiment based in Kampala Metropolitan area with 10 Coys handling emergencies, incidentals, and office running by Regiment commanders, Coy Commanders and Platoon Commanders of Special Field Force Regiment, SFFR, command operations. Deployed Mechanized Coys of Field Force Unit in RCVs/APCs/Troop carries/Utility trucks and facilitated Platoon Commanders, Drivers, Operators, Crews. Deployed FFU Brigade in Kiira region in the districts of Mayuge/Namayengo/Jinja/Bugiri for general policing and countered threats of ADF rebels regrouping and Recruitments cells. Deployed FFU forces of Regiment in Western Uganda in the districts of Rukungiri, Kabale, Ntungamu and Mbarara for general policing and threats of ADF rebels regrouping and Recruitments cells	
PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Public Order Management -POM refresher courses conducted Review of major Public Disorders in the country conducted Tactical Support Units - TSU for special tactical operations deployed	Maintained and facilitated the Field Force Police Unit (FFU) Tactical command Centre for Officers on 24/7 basis and Coordinated operations.	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Operations in Kasese, Bundibugyo, Kabarole, and Ntoroko conducted. Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported.	Facilitated Operations of Special Field Force Regiment (SFFR) Command in Kasese, Fort Portal, Ntoroko, Bundibugyo. Policed the disputed boundary of Adjumani and Amuru districts. Maintained and facilitated deployments in Kisozi Farms. Maintained Deployments in Misingo/Lolwe Islands. Facilitated FFU deployments in selected Refugee camps, reception centres, entry points and escort services for the refugee camps.	
PIAP Output: 16070514 Visibility of Police presence enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
	Facilitated FFU forces of fourth Regiment in Eastern Uganda deployed in the districts of Soroti/Tororo/Busia/Pallisa for general policing.	
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
	Policed South Sudan/Congo/Uganda Borders-West Nile/Gretaer North. Carried out patrols alongside the UPDF, guarded most vulnerable homesteads and POM Platoon patrolled towns of Moyo, Elegu, Afoji & Oraba boarder stretch, additional FFU forces in Akaa, Aswa Region	
PIAP Output: 16071001 District Security Reports produced		
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms		
	Produced District Security Reports	
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
211101 General Staff Salaries	14,606,612.500	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	754.332	
221009 Welfare and Entertainment	1,508.664	
221010 Special Meals and Drinks	1,100,021.074	
221011 Printing, Stationery, Photocopying and Binding	6,034.655	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221012 Small Office Equipment		1,178.576
223001 Property Management Expenses		41,968.990
224004 Beddings, Clothing, Footwear and related Services		115,229.728
227001 Travel inland		18,858.297
227004 Fuel, Lubricants and Oils		729,187.494
228001 Maintenance-Buildings and Structures		25,144.396
228002 Maintenance-Transport Equipment		279,102.799
	Total For Budget Output	16,925,601.505
	Wage Recurrent	14,606,612.500
	Non Wage Recurrent	2,318,989.005
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	16,925,601.505
	Wage Recurrent	14,606,612.500
	Non Wage Recurrent	2,318,989.005
	Arrears	0.000
	<i>AIA</i>	0.000
Department:003 Metropolitan Policing Services		
Budget Output:460112 Policing of Metropolitan Areas		
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Conduct 4 refresher trainings, deployment of CID personnel, CFPU, Sensitization of masses against domestic violence and gender based violence, monthly coordination meetings with other sectors in the justice system		
Carryout weekly Community Sensitization, 4 sensitization sessions for police personnel in Human Rights observance, Intensified foot and motorized patrols, Proper Coordination with other stakeholders in civic education, regular joint deployments, and M & E	Held 4 Barazas at Nsangi, KMP/South at Kabalagala, Wakiso, and Old Kampala	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Deployment of personnel, coordination with other regulatory agencies , supervision of deployments, monitoring and Evaluation of Policing services,	Carried out 3 management meetings, 7 interagency meetings, and 2 briefing and debrief meetings, and 7 coordination meetings	
Carry out coordinated regular intelligence-led operations, enhanced foot and motorized patrols, enhanced forensic services, proper deployment and monitoring of the CCTV cameras, regular Community meetings	Carried out intelligence led operations in the areas of Namugooona Kasubi, Kajjansi Kamwokya, Mawanda road, Northern bypass, Kireka, Busega, Kyaliwajala, Mukono Wantoni, Entebbe, Bunamwaya, Kira, Mbalwa, Nsawo, Kamusenyu, Buwate, Kisenyi, Kamwokya, Lubaga, Namugongo, Bugolobi, Katanga, Naguru godown. Kiwologoma, Kitukutwe, Kyebando, Mulimira, Kabalagala, Kajjansi, Nansana, Kibiri, Kinaawa, Kagugube, Lweza, Natete, Nabutiti, Kifumbira, Kalema, Kanyanya, Kinawataka, Naggalama, Kiwunya, Nankulabye, Nakigalala where 2,581 (15F) were arrested. 1967 were taken to court, 590 were released after screening. 08 files are still under inquiry.	
Sensitization of drivers and riders, school children, Carry out operations against errant drivers, strategic deployment of traffic personnel to manage and regulate traffic flow, increased enforcement of Traffic and Road Safety Rules and Regulations		
Joint deployment of Quick Reaction Force to handle public disorders and other peculiar urban incidents, coordination activities to fight new crime trends, terror threats, crowd control and management of public events, functions, Regular community Policing	Responded to demonstrations of Walk to Parliament against Corruption, The Business Community against EFRIS, against the East African Crude Oil Pipeline (EACOP) to NEMA House, against Garbage dumping in Mukono, against FDC (Katonga Faction) match to the Kenyan Embassy	
Conduct safety and security jingles on 4 selected National TV stations, procure 1 public address system to facilitate conducting of community sensitization, engage in Cooperate Social Responsibility activities		

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	6,545,157.814
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221009 Welfare and Entertainment		1,382.942
221010 Special Meals and Drinks		150,860.000
221011 Printing, Stationery, Photocopying and Binding		9,051.983
225201 Consultancy Services-Capital		50,288.793
227001 Travel inland		7,543.319
227004 Fuel, Lubricants and Oils		427,454.738
	Total For Budget Output	7,194,254.029
	Wage Recurrent	6,545,157.814
	Non Wage Recurrent	649,096.215
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	7,194,254.029
	Wage Recurrent	6,545,157.814
	Non Wage Recurrent	649,096.215
	Arrears	0.000
	<i>AIA</i>	0.000
Department:004 Railway Police		
Budget Output:460116 Railway Police Services		

VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Conducted Intelligence on Scrap dealers activities to minimize the railway materials vandalism. Collected intelligence to support investigations & operations of railway of railway projects 50 offenders profiled in vandalism of railway materials	Registered 30 Railway –related cases, 10 taken to court, 15 cases still under inquiries 2 cases obtained conviction and 3 cases put way Conducted 16 Operations to fight vandalism and encroachment in Especially Kamapala areas to prevent dumping of garbage on the railway line (Kireka,Namboole, Kinawataka, Mukwano Wankuluku,Nakawa) Budhumba, Demolished 13 illegal structures in the operation areas of Bugema B&C and Masaba ward in Mbale. Recovered railway 16 sleepers and 15 paddle wires from Nyenga Jinja and 7 rails recovered from Naigombwa swamp in Irenzi village Iganga. Registered One derailment at Kakira Level crossing.	
Railway installations inspected in Areas of Kasese Kamwengye, Mityana, Kampala,mbala,jinja,Kawolo,Lira,Tororo Railway installations inspected in Areas of lira,Sorot Namutumba, Seta Nazigo, Tororo Inspection and Supervision of railway installations 2	Inspected Railway installations in Soroti , Lira, Jinja, Iganga, Tororo and Nyenga	
60 Railway line meter gauge patrols conducted in Kampala areas,Namanve,Goodshed,Bujjuko 60 Railway line meter gauge patrols conducted Northern region of Gulu, Nyowa, Pakwach, Aloi, and Lira	Carried out 120 rounds of Patrols in the areas of Good shed, Port bell, Kireka, wankuluku, Lubanyi in Buikwe District, Kawolo, Kizigo, Jinja Pier, Kinawataka, and Nalukolongo to secure the railway line. Conducted Patrols in Mbale, Soroti, Tororo and Kamwenge, Kasese	
Conduct operations in 6 railway detaches to fight vandalism and encroachment. 30 officers deployed to secure reconstruction of Railway line Kampala Mukono& Mbale - Tororo 5)operations conducted in Kawolo ,Kampla (Namanve, Kireka , Namiiryangand Kyetume	Deployed 15 officers to secure rehabilitation of railway Eastern line (Mbale –Manafa	

VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Carryout Sensitization meetings with 15 communities along railway line. 2 Meetings per district carried out in Iganga, Gulu, Omoro, Ngora, Nakawa, Namanve, Namityango, Pakwach, Tororo, kamuli, Bujjuko, Jinja, Kumi, Nalukolongo, Mukono	Conducted (15) sensitization meetings with in areas of Kampala, (Namboole, Kireka, Kinawataka) Mukono, Tororo, Kawolo and Jinja, Nwoya, Pakwach, Mbale, Lira, and Iganga, that have railway line under rehabilitation and incidents of vandalism. Carriedout Sensitization meetings In Eastern villages of Kacumbala, Namabasa, Peta, Busolwe, Nanmombwa Bridge and Magamaga.	
Creation of railway divisional offices. In Buddumba, Jinja, Soroti, Gulu, Kasese, Mbale, Rehabilitated railway police detachments. In Budumba, Kachumbala, Bukedea, Rehabilitated railway police detachments. In Bujjuko Opiko, Soroti, and Kumi, Acuna, and Nyeng		

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		1,590,325.767
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		281.617
221009 Welfare and Entertainment		633.638
221010 Special Meals and Drinks		65,725.000
221011 Printing, Stationery, Photocopying and Binding		2,676.168
221012 Small Office Equipment		352.022
223001 Property Management Expenses		1,468.898
224004 Beddings, Clothing, Footwear and related Services		4,033.044
227001 Travel inland		4,123.681
227004 Fuel, Lubricants and Oils		88,508.275
228002 Maintenance-Transport Equipment		43,255.747
	Total For Budget Output	1,801,383.857
	Wage Recurrent	1,590,325.767
	Non Wage Recurrent	211,058.090
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	1,801,383.857
	Wage Recurrent	1,590,325.767
	Non Wage Recurrent	211,058.090
	Arrears	0.000
	<i>AIA</i>	0.000

Department:005 Operations

Budget Output:460110 Law and Order Management

PIAP Output: 16010101 security and escort services provided at refugee entry points, reception centres, transit routes and camps

Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance

	Enhanced Security of Refugee Settlement Camps Held Meetings with police officers and UNHCR stake holders on refugee matters, Held familiarization tours in 13 settlements	
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PIAP Output: 16030102 Observance of law and order before, during and after elections strengthened

Programme Intervention: 160301 Strengthen democracy and electoral processes

	Conducted assessments on requirements for policing the 2026 general elections.	
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VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070501 An effective territorial policing system built		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
<p>Supervision and Inspections of 29 Police Regions/184 Districts Establish & operationalize the S/County policing model Develop 29 annual Regional policing plans for territorial command. Monitoring and Evaluation of implementation of Annual policing plans</p>	<p>Supervised 08 Police Regions in East Kyoga, Bukedi North, Rwizi, Kigezi, Kiira, Busoga North, Elgon and sipi Regions.</p> <p>Conducted assessments for the implementation of the sub county policing model.</p> <p>Carried out Response to emergency situations, recoveries on Kidnaps, robberies, mob justice, accidents among others made by the “999”/ERU patrol teams within the Kampala Metropolitan Police (KMP) area.</p> <p>Coordinated Joint Security Operations by the Joint Operations Centre (JOC)</p> <p>Held Joint coordination meetings with the JOC teams and made Daily, Weekly and Monthly security briefs and reports.</p> <p>Alert Squad Operations. Inspection teams conducted alertness of personnel at stations within KMP and other regions and compliance to SOPs</p> <p>Carried out Execution of orders to evict Balalo from the North and West Nile Regions (Still ongoing operations)</p> <p>Continued with policing the boundary opening and eviction of Balalo from Sango Bay</p> <p>Continued to enforce the ban on charcoal burning in Northern Uganda.</p>	

VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070501 An effective territorial policing system built		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Review of two Police policies in operations. Conduct 50 meetings to develop new policies(SOPs for 999 Police Patrol, Marines, Mineral Protection Police Unit, Environmental Protection Police, Agriculture Police).	<p>Carried out Familiarization tours and security meetings with specialized units under operations (Railway Police, 999 Police patrol, K9, PAW, EPPU, APPU, MPPU, STAFF of operations meetings) and operational commanders (RPCs and DPCs).</p> <p>Inspected security deployments in Rwizi (Isingiro District especially at the border with Tanzania and compiled a reports on findings</p> <p>Held 10 Inter-Agency security planning meetings for various operations.</p> <p>Held meetings with Political Party Organizations on their political mobilization activities Enhanced 999"/ERU Police Patrol Unit Field Operations</p>	
	Policed National functions including Youth Day celebrations and Independence Day celebrations among others.	
PIAP Output: 16070514 Visibility of Police presence enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
	Secured Northern Corridor Integrated Projects (East African Crude oil pipeline project, Electricity transmission lines and the Standard Gauge Railway Line)	
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
	Inspected and supervised effective deployments of personnel in KMP area, Busoga East and Ssezibwa,	
	Inspected 05 One Stop Border points (OSBPs) security at Busia, Malaba, Lwakaka, Katuna Milama Hills and Kikagati.	
PIAP Output: 16071001 District Security Reports produced		
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms		
	Monitored and reported on security situation across the country from the National Operations Room which provided Daily security situation reports.	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071702 All fire arms possessed by the public regulated		
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons		
	Visited 84 Armouries in month of July, August, September and in Greater Bushenyi & Katonga respectively to ensure safety and compliance with Firearms Act 1970.	
	Verified & Audited 163 Civilian firearms in Greater Bushenyi & Katonga regions	
	Sensitised 17 officers from Katonga & Greater Bushenyi regions on safety and compliance with Firearms Act 1970.	
	Renewed 48 PSO's operator's license for year 2024, 66 firearms Movement permits issued to PSOs, 81 permit to acquire civilian firearms were issued to applicants, 43 Export & Import Permit issued.	
	Monitored Recruitments for 245 Private security guards.	

Expenditures incurred in the Quarter to deliver outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	5,469,556.040
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,380.722
221009 Welfare and Entertainment	1,029.311
221010 Special Meals and Drinks	1,221,793.845
221011 Printing, Stationery, Photocopying and Binding	67,889.870
221012 Small Office Equipment	2,288.140
223001 Property Management Expenses	32,637.200
224004 Beddings, Clothing, Footwear and related Services	287,864.926
227001 Travel inland	48,772.000
227004 Fuel, Lubricants and Oils	570,575.887
228001 Maintenance-Buildings and Structures	147,849.050
228002 Maintenance-Transport Equipment	326,877.152
Total For Budget Output	8,179,514.143
Wage Recurrent	5,469,556.040
Non Wage Recurrent	2,709,958.103
Arrears	0.000
<i>AIA</i>	0.000

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	8,179,514.143
	Wage Recurrent	5,469,556.040
	Non Wage Recurrent	2,709,958.103
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

SubProgramme:03 Policy and Legislation Processes**Sub SubProgramme:03 General Administration and Support Services***Departments***Department:005 Human Rights and Legal Services****Budget Output:000012 Legal advisory services****PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved****Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights**

Followup on Cases against the Attorney General(Uganda Police) support established Police Regional Human Rights Offices Carry out sensitization on management and handling suits against government	<p>Sensitized 40 officers in Elgon region on professional investigations in order to avoid unnecessary suits against government..</p> <p>Sensitized 31 officers in Ssezibwa Region on anti - torture laws.</p> <p>Provided guidance on execution of 213 court orders.</p> <p>Developed a draft on Police Health Services Regulations 2024.</p> <p>Verified 15 claims of workman's compensation.</p> <p>Sensitized 72 officers on disciplinary matters in Albertine region.</p> <p>Perused and guided 120 files on various disciplinary cases and sentences awarded.</p>	
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VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes		
Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes		
Sensitize 200 unit commanders Sensitized on the pre-trial process in 4 Police Regions	Guided and cleared 28 officers to appear in court as witnesses. Issued out 25 police reports.	
Inspect detention cells in 4 Regions	Inspected 4 Detention facilities in Aswa East Region (Pader, Agago, Kitgum and Lamwo) to assess Human Rights observance	
PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment		
Programme Intervention: 160603 Review and enact appropriate legislation		
sensitization of Officers on disciplinary Court Procedures Printing copies of the Police Act, Sentencing guidelines, and handbook on disciplinary court procedures. Disciplinary cases properly handled.		
Review laws and provide legal Opinion Subscriptions		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		922,800.734
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,379.369
212102 Medical expenses (Employees)		3,394.494
221001 Advertising and Public Relations		8,032.285
221008 Information and Communication Technology Supplies.		6,112.603
221009 Welfare and Entertainment		1,520.230
221010 Special Meals and Drinks		140,160.000
221011 Printing, Stationery, Photocopying and Binding		4,907.080
221012 Small Office Equipment		681.614
221017 Membership dues and Subscription fees.		1,257.220
223001 Property Management Expenses		2,031.265
224004 Beddings, Clothing, Footwear and related Services		5,581.769
227001 Travel inland		13,623.462
227004 Fuel, Lubricants and Oils		196,954.699
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		2,721.838
282104 Compensation to 3rd Parties		58,000.000

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	1,369,158.662
	Wage Recurrent	922,800.734
	Non Wage Recurrent	446,357.928
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,369,158.662
	Wage Recurrent	922,800.734
	Non Wage Recurrent	446,357.928
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

SubProgramme:04 Access to Justice**Sub SubProgramme:01 Crime Prevention and Investigation Management***Departments***Department:002 Crime Intelligence****Budget Output:460108 Crime Prevention****PIAP Output: 16050306 UPF Crime intelligence enhanced****Programme Intervention: 160503 Enhance crime prevention and strengthen community policing**

Provide security to safeguard health , welfare and accommodation of key witness. Conduct counter intelligence activities within the force. Collect intelligence on political, subversion, sabotage and espionage activities. Conduct intelligence of PSOs	<p>Conducted PSO monitoring activities in all 28 police regions.</p> <p>Accommodated 43 witnesses (14F), and their well-being was safeguarded in the areas of Tororo, Namayingo, Lyantonde, Kasese, Iganga and KMP.</p> <p>Carried out intelligence-led operations in the regions of KMP East,KMP South, Greater Masaka, Kiira, Bukedi, North Kyoga, Aswa, Rwenzori West, Elgon, Savanna,KMP North and Greater Bushenyi. arrested 334 suspects, recovered 2 AK 47 rifles, 1 pump action rifle, 120 rounds, 18 Motor Vehicles, 12 Motor cycles, and shs 38,500,000/=.</p>	
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VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16050306 UPF Crime intelligence enhanced**Programme Intervention: 160503 Enhance crime prevention and strengthen community policing**

Compile and update Watchlists of suspected criminals/convicts. Carry out Surveillance and support of investigations of hardcore criminals Intelligence led investigations strengthened Secure and protect Key witnesses	Carried out Intelligence operations in Kitalya, Luzira, Kigo, Makindye and Masaka Prisons. Conducted Three (3) joint intelligence meetings with ISO, CMI and ESO. Produced and disseminated 92 daily, 13 weekly, and 03 monthly reports to support operations, investigations, and decision-making.	
Train 100 officers on operational & criminal intelligence analysis. Develop Crime intelligence syllabus.	Identified, recruited, and protected 630 information sources in all 28 police regions.	
Collect intelligence to support investigations and operations. carryout surveillance. Profile dangerous / hardcore criminals and terrorism suspects. Develop intelligence on remandees, convicts and suspects in custody.	Profiled 334(12) suspects on charges of murder, terrorism, robbery, and other gun-related crimes	
Monitor and report on security of key Govt installations and persons involved in sabotage of government programmes/projects. Vetting police personnel, other officials of MDAs, students companies and organizations.	Vetted 6,412(2,612F) police officers for promotion,placement and transfers. 416 companies were pre-qualified for supplies and consultancy services, 13 government officials and 18 events and functions of Charity campaigns, Music shows and football matches.	

PIAP Output: 16050610 UPF crime fighting capacity strengthened**Programme Intervention: 160506 Strengthen response to crime**

	Screened and registered 4,185 refugees from 7 countries, with the highest number of 3,168 from Eritrea and the lowest number of 1 from DRC.	
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Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	3,160,481.967
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221001 Advertising and Public Relations	32,600.000
221009 Welfare and Entertainment	2,100.563
221010 Special Meals and Drinks	552,544.521
221011 Printing, Stationery, Photocopying and Binding	35,202.155

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
223001 Property Management Expenses		6,260.000
224004 Beddings, Clothing, Footwear and related Services		12,821.429
224009 Classified Expenditure		1,008,969.192
227001 Travel inland		50,428.347
227004 Fuel, Lubricants and Oils		708,759.919
	Total For Budget Output	5,572,682.533
	Wage Recurrent	3,160,481.967
	Non Wage Recurrent	2,412,200.566
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	5,572,682.533
	Wage Recurrent	3,160,481.967
	Non Wage Recurrent	2,412,200.566
	Arrears	0.000
	<i>AIA</i>	0.000
Department:003 Criminal Investigations		
Budget Output:460105 Crime Management		
PIAP Output: 16020102 Cases that are over 2-years disposed		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Support case backlog secretariat - by Continuous compiling of cases Facilitate Transcribing & Translation of cases for ease of investigations Facilitate witnesses under summons for High court hearing. Digitalization of PF1 for capturing statistics	Developed Case backlog reduction strategy and cleared 3,876 backlog cases. Investigated 3 cases of War Crimes and taken to Court. The rest are still under investigations. Continued with collection of Annual Crime data & preparation for reporting.	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050305 UPF crime fighting capacity strengthened		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication. Support fight against corruption in UPF Improve oversight and delivery of CID services. Facilitate Investigations of high profile cases	Investigated 3 cases of War Crimes and taken to Court. The rest are still under investigations.	
Expediently handle & dispose 13,000 cases reported in FY 2023/24 & handle 20,000 new cases of Economic Fraud & anti-corruption related cases	Investigated & concluded Economic & Corruption Crimes related cases	
Expediently handle & dispose of 100 reported High profile cases in FY 2023/2024, and estimated new 220 related cases . Investigation of 4,040 Homicide Cases & Exhumation	Investigated High Profile cases	
Investigate 4,000 reported Homicide cases & disposal for the past financial year & preparedness for 5,000 new cases.	Investigated & concluded Homicide cases	
Facilitate investigations of 560 Land related cases reported in FY 2023/2024 & 600 new case for FY 2024/2025 & disposal	Investigated & concluded Land related cases reported	
PIAP Output: 16050604 Capacity of UPF Child and Family protection services strengthened		
Programme Intervention: 160506 Strengthen response to crime		
	Investigated & concluded SGBV and Child related cases	
PIAP Output: 16050605 Case load per detective improved		
Programme Intervention: 160506 Strengthen response to crime		
Induct and Deploy Additional detectives into CID to reduce Detective case workload ratio. Build Human resource capacity of Investigators	Conducted specialized training of 135 Officers. Induction of 15 investigators in Homicide investigations at CID Training School - Kibuli. ,Induction of 40 Officers in Cyber Crime Investigations. , Induction of 30 Officers in Narcotics Crime Investigations and Induction of 50 investigators in Anti-Corruption investigations from CID Training school Kibuli is ongoing	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved		
Programme Intervention: 160506 Strengthen response to crime		
Synergies with the justice players to improve case management harnessed Communication coordination and cooperation with ODPP and other Justice players Strengthened.	Continued Communication coordination and cooperation with ODPP and other Justice players; SHACHU, IGG, NIRA, OAG, ISO & etc to Strengthened investigations. Held numerous case conferencing meetings with ODPP to facilitate prosecution -led investigations, & Do operations with other Justice Players.	
Undertake Field refocusing & coordination meetings with strategic partners on priority areas. Conduct Quarterly Case conferencing to facilitate prosecution-Led investigations		
PIAP Output: 16050610 UPF crime fighting capacity strengthened		
Programme Intervention: 160506 Strengthen response to crime		
The use ICT platforms to aid investigations harnessed. Collaborative mechanisms in the fight against crime enhanced. Exhibit management improved. Investigations of 250,000 newly registered cases supported Investigation of human rights cases Supported	Procured A Crime Records Book Automated System (CRBAS) for Data collection and Management	
PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented		
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes		
Document and share Crime investigation good practices to improve quality of investigations and success rates. Develop SOPs for management of investigations. Review Crime data collection tools and standardize protocols .		
Develop SOPs for exhibits Acquire 05 exhibit storage containers space and sheds for storage in KMP East.		
Establish Complaints/Public Relations Unit	Completed and launched the citizen interaction Centre	
Coordination & Administration of all CID activities	Held Refocusing and coordination meeting undertaken with all Regional State Attorneys, ODPP Hqr Staff, CID Hqrs Staff, KMP CID Commander & Deputy, CID Officers on attachment, Regional CID Officers, District CID Officers, & Divisional CID Officers at CID Headquarter, with a number facilitaters including High Court Judges at CID Hqrs. Was closed by H.E. The President of Uganda	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented		
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes		
Facilitate in-service specialized training of Officers in the areas of Cyber crimes, Ani-corruption & economic crimes, Crime Data entry Officers & Homicide		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		7,719,340.042
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		75,433.189
221001 Advertising and Public Relations		26,247.760
221008 Information and Communication Technology Supplies.		10,057.759
221009 Welfare and Entertainment		1,470.444
221010 Special Meals and Drinks		523,003.445
221011 Printing, Stationery, Photocopying and Binding		75,433.189
223001 Property Management Expenses		17,852.521
224004 Beddings, Clothing, Footwear and related Services		51,135.706
224009 Classified Expenditure		754,331.890
227001 Travel inland		106,996.447
227004 Fuel, Lubricants and Oils		628,730.601
228001 Maintenance-Buildings and Structures		5,113.820
228002 Maintenance-Transport Equipment		67,033.584
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		25,144.396
	Total For Budget Output	10,087,324.793
	Wage Recurrent	7,719,340.042
	Non Wage Recurrent	2,367,984.751
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	10,087,324.793
	Wage Recurrent	7,719,340.042
	Non Wage Recurrent	2,367,984.751
	Arrears	0.000
	<i>AIA</i>	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:007 Police Canine Unit		
Budget Output:460105 Crime Management		
PIAP Output: 16050302 Dog handlers trained in crime management using canines		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Certification of dog 26(4F) teams working at boarder points to meet international standard .		
Equip canine unit with various Assorted Dog handling and training equipment, procure 15 breeding dogs, 2 printers ,2 computers and 2 projector, 30 specialized double cabins. Maintain Welfare of police sniffer dogs .		
PIAP Output: 16050607 Coverage and range of canine services enhanced		
Programme Intervention: 160506 Strengthen response to crime		
Canine tracking units established at Budaka, Bukomansimbi, Butambala, Zombo, Madikollo, Pakwachi, Kaberamaido,Koboko, Vurra, Adjuman, Terego, Maracha, Moyo and Ayivu	Opened 01 canine unit in Nebbi. Performed 4,637 canine tracking's leading to arrests of 3,488 suspects of whom 1,290 persons were taken to court having recovered 1,566 exhibits. Performed 256 K9 sweeps and Responded to 40 call response on abandoned items, 42 calls on suspicious flights 1,055 calls on suspicious cargo. Procured high energy and high protein dry dog food and food supplement for sniffer dogs and assorted drugs & equipment's.	Others to be opened in the subsequent quarters
Kennel Facility renovated and construction of modern 40 dog kennels at Nagalama breeding Centre	Replaced old dogs at Bundiugyo,Kiryandongo, Sembabule and addition of more 04 EDDs to CT K9 unit. Inspected 07 K-9 facilities Kiryandongo K-9 facility, Inspected KMP K-9 unit, Electoral commission K-9 facility,URA K-9 facility, Sheraton hotel K-9 facility, Nagalama Breeding and Training Center, inspected Avipol canine unit.	
	Supported dog handlers countrywide to respond to duty calls Performed Community policing in Nebbi on the use and work of dogs to detect crime	

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	940,494.257

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,028.879
221010 Special Meals and Drinks		200,838.700
221011 Printing, Stationery, Photocopying and Binding		6,286.100
223001 Property Management Expenses		2,632.274
224002 Veterinary supplies and services		88,005.387
224004 Beddings, Clothing, Footwear and related Services		8,297.651
224009 Classified Expenditure		251,443.963
227001 Travel inland		25,144.396
227004 Fuel, Lubricants and Oils		62,860.991
228002 Maintenance-Transport Equipment		95,548.706
	Total For Budget Output	1,686,581.304
	Wage Recurrent	940,494.257
	Non Wage Recurrent	746,087.047
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,686,581.304
	Wage Recurrent	940,494.257
	Non Wage Recurrent	746,087.047
	Arrears	0.000
	<i>AIA</i>	0.000
Department:008 Political Commissariat		
Budget Output:460108 Crime Prevention		
PIAP Output: 16050301 Community policing initiatives implemented		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Implement Community Policing ideology in the Albertine, West Nile police regions.	Implemented community policing methodology in West Nile region for 704(246F) participants in the Districts/Divisions of Nebbi, Pakwach and Arua City.	
Establish 10 crime prevention clubs in schools for youths and in vulnerable communities in Eastern Uganda.	Conducted Rectification campaign in Katonga policing Region in the District of Gomba and Mpigi Respectively. 120 Personnel (50F) were ideologically oriented in the ideological barraza's held in the Respective Districts.	

VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050301 Community policing initiatives implemented		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Conduct Community policing in Bidi Bidi, Imvepi refugee settlements and host communities		
Train 300 (80F) front office police officers in 4 regions on customer care, accountability and complaints management. Corporate social responsibility undertaken to support participation in community-led initiatives and programs		
Mobilize and sensitize the public on police processes, procedures and their rights in 8 selected police regions	Extended community policing ideology to 2,578 Villages countrywide.	
Mobilize and empower community structures including the local councils, religious, cultural and women leaders to take active role in the maintenance of law and order	Conducted 574 radios talkshows, 61 TV talkshows, 314 school outreaches and extended community policing ideology to 2,578 villages, reaching out to 203,502 (91,312F) participants, including 91,312 females.	
Implement monitoring and evaluation plan for community policing in 4 selected regions. Hold Annual R/CLOs workshop on performance evaluation and the implementation of annual plans	Carried out a needs assessment, Monitoring & Evaluation of CPC Unit offices in the Regions of Kiira, Bukedi South, Elgon, East Kyoga, Mt Moroto and ASTU was also conducted. These were concluded with Ethical Policing sessions to enhance Professionalism, Constitutionalism and observance of Human rights by the Police officers in the course of service Delivery. A total of 273 (71F) officers were addressed.	
Quarterly publication of the Police Habari Magazine. Build and launch of Police Habari magazine website. Complementary review meeting with stakeholders and columnists	Produced 250 copies of The 19th Edition of the Police Habari Magazine focussing on the The youth and Peace Building in the country. Profiled Rtd, SCP Ndyomugenyi felix story of Retirement which provides valuable insights to the servicing and Police officers as they draw near to Retirement hence helping them remain relevant even after active police service.	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050301 Community policing initiatives implemented		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Training of 420 (120F) regional and district CLOs & CFPOs on work planning, budgeting and performance reporting	Conducted an induction training course for Child and Family officers in order to enhance their capacity in preventing and responding to Gender Based Violence & Violence Against Children cases and promote diversion of children in conflict with the law. Induction of CFPD officers from 29th July- 2nd August was conducted in Kampla. A total of 30 (5M) Participants were drawn country wide from West Nile, North west Nile, North Kyoga, Rwizi, Great Masaka, Kiira, Albertine, Wamala, Katonga, Busoga North and KMP. Developed training tools, Curriculum, training manual and trainers guide to standardize and professionalize training of CFPOs to enhance their knowledge, skills and attitudes to promote access to justice for the victims and survivors of GBV/VAC.	
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Community policing extended to 8% sub -counties & villages		
Rectification campaigns in Wamala and Katonga regions.	Conducted Rectification campaign in Katonga policing Region in the District of Gomba and Mpigi Respectively. 120 Personnel (50F) were ideologically oriented in the ideological barraza's held in the Respective Districts.	
Regional and District Political Commissars guided, mentored and coached on issues that impact on police officers in the course of delivery of services in 2 selected regions		
Needs assessment among the different spousal groups in the barracks conducted in 5 policing regions		
Orientation of newly nominated political commissars in 2 selected police regions		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Development of Education Policy for children of police officers	<p>Captured Bio- Data in the Police schools to profile orphans & other Police children in the schools. Conduct consultation meetings for the Development of the Education Policy for the Police schools in the Regions of Kiira, Elgon, Bukedi south and Moroto Regional Headquarters. Sensitized Police officers on the Need for profiling the Bio-Data of their children in the Police Primary schools of Wanjera in Mbale, Tororo, Jinja Police primary school and Moroto.</p> <p>Held Meeting with the RPCs, DPCs, OC stations, Police Posts, R/CIDs, R/CFPOs, R/HRAs, R/Legal officers/PSO and other Police officers concerning the need to support the Police Primary schools in the Regions of Kiira, Bukedi South, Elgon, East Kyoga & Mt Moroto A total of 267 (60F) police officers were met and formal education popularised among them</p>	
Quarterly inspection meetings of police schools leadership and stakeholders to ensure quality education Capture and profile of the bio-data of children and dependents of police officers from all regions		
PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Sensitization of the community and stakeholders in the juvenile justice system on alternative measures of handling children who commit minor offences (Children Diversion Guidelines).		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened**Programme Intervention: 160504 Promote equitable access to justice through legal aid services**

Promote awareness raising on the prevention of GBV and VAC in Greater Masaka, Wamala, Aswa East, Aswa West, Busoga East, Busoga North, Kiira and Rwenzori East regions. Monitoring and Evaluation of child and Family protection activities in 4 regions.	Sensitized the community & stakeholders in the Juvenile Justice system on alternative Measures of handing children who commit Minor offences (Children Diversion guidelines) in Rwenzori West Region Districts of Kamwenge & Kyenjojo, West Nile Regions in the Districts of Arua & Nebbi. 185 participants. Developed generic curriculum Manual for Diversion for the Uganda Police Force courses to equip all police officers with knowledge and practical skills on the disposal of minor cases committed by children from the formal justice system to the use of alternative measures of dispensing justice at various police stations in their areas of responsibility	
Mobilization and sensitization of police officers and families in barracks on GBV/VAC		

PIAP Output: 16050402 Child & SGBV victims as well as Witnesses Interview rooms/spaces established at police stations**Programme Intervention: 160504 Promote equitable access to justice through legal aid services**

Hold bi-annual assessment meeting for CFPOs to review the achievements and challenges in implementing GBV/VAC Mobilization and sensitization of police officers and families in barracks on GBV/VAC		
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	3,801,867.784
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221001 Advertising and Public Relations	17,000.000
221009 Welfare and Entertainment	12,740.000
221010 Special Meals and Drinks	536,943.500
221011 Printing, Stationery, Photocopying and Binding	9,051.983
221012 Small Office Equipment	3,696.226
223001 Property Management Expenses	104,033.180
224004 Beddings, Clothing, Footwear and related Services	241,440.517

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
224009 Classified Expenditure		502,901.151
227001 Travel inland		50,334.807
227004 Fuel, Lubricants and Oils		390,326.874
	Total For Budget Output	5,672,850.462
	Wage Recurrent	3,801,867.784
	Non Wage Recurrent	1,870,982.678
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	5,672,850.462
	Wage Recurrent	3,801,867.784
	Non Wage Recurrent	1,870,982.678
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 General Administration and Support Services		
<i>Departments</i>		
Department:008 Logistics and Engineering		
Budget Output:460111 Logistics and Engineering Services		
PIAP Output: 160709041 Logistical support provided to security personnel		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Inspection of Classified items at police stations country wide, Training of armory men, Data entry and fingerprinting of guns, Gun repairs and servicing.	Inspected classified stores at all police regions countrywide	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 160709041 Logistical support provided to security personnel		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Procure Assorted Food Stuffs for Personnel	Procured assorted spares, Batteries, and Tyres and Serviced, Repaired & Maintained 1,240 Motor Vehicles & 245 Motorcycles covering KMP, CT, OPS, Welfare, 999 patrol system, IGP's office, ASTU, FFU, PPG, Mbale, Kiira Div, CID Kibuli, Fire, Jinja Rd, HRM, Bushenyi, Dokolo, Kitagwenda ,Medical, Bukedi, Wandegeya, Police driving school, CPC,Kole, Kyenjojo, Protocol, Forensics, Mukono, Canine, Kanyanya, L&E, Malaba, Kween, Bukwo, Katongo, Kitgum, Rwenzori west and Rwenzori East.	
procure assorted Fabric Materials to Stitch police Uniforms & other Assorted Uniform Parts	Stitched, Provided & distributed 2,629 pairs of Khaki uniforms to 1,314 personnel (40% F & 60% M) to personnel from OBC course, Agricultural Police, officers on T.O.T and those on reversions and emergency requirements. Procured and supplied 3,000 pairs of PPG digital and Plain blue Uniforms to 1,500 personnel (40% F & 60% M).	
Rental Payments to 584 Police Land Lords, Conduct ground verification and inspection of all rented premises, Co-ordinate & Follow up on valuation & Revaluation process of different Police Rented premises country wide.	Provided for police rented premises, carried out ground verification, coordinated & Followed up on valuation & revaluation process of different Police rented premises country wide.	
Inspection of Regional stores and Stock taking, Procure Stores pallets and shelves, Procure Packaging Materials & gunny bags, Procure safety gear	Inspected Police Regional stores and carried out Stock taking,	
Procure service for Disposal of Lots		
Carry out planned & unforeseen civil maintenance works		
Facilities Management (Cleaning and minor maintenance) for 45 police facilities	Provided for Police Facilities Cleaning and maintenance at 45 police establishments	
Procure assorted stationery, Procure assorted consumables, Delivery and distribution of uniforms to personnel in units and Regions, Carryout sensitization activities about feeding and nutrition, Delivery and distribution of police uniforms Countrywide	Procured assorted stationery, consumables for use at various police establishments Carryout sensitization activities about feeding and nutrition	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		2,367,807.463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,514.440
221009 Welfare and Entertainment		1,330.139
221010 Special Meals and Drinks		1,260,439.806
221011 Printing, Stationery, Photocopying and Binding		38,580.214
221012 Small Office Equipment		3,017.328
223001 Property Management Expenses		327,446.201
223003 Rent-Produced Assets-to private entities		1,123,402.871
223005 Electricity		3,736,325.202
223006 Water		3,146,943.210
223007 Other Utilities- (fuel, gas, firewood, charcoal)		120,524.000
224004 Beddings, Clothing, Footwear and related Services		768,531.095
227001 Travel inland		20,115.518
227003 Carriage, Haulage, Freight and transport hire		11,709.000
227004 Fuel, Lubricants and Oils		1,707,845.451
228001 Maintenance-Buildings and Structures		119,483.416
228002 Maintenance-Transport Equipment		1,574,080.700
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		251,443.964
	Total For Budget Output	16,581,540.018
	Wage Recurrent	2,367,807.463
	Non Wage Recurrent	14,213,732.555
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	16,581,540.018
	Wage Recurrent	2,367,807.463
	Non Wage Recurrent	14,213,732.555
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:04 Territorial Policing		
<i>Departments</i>		
Department:001 Anti – Stock Theft Unit		
Budget Output:460105 Crime Management		
PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.		
Programme Intervention: 160506 Strengthen response to crime		
<p>Conduct 6 Stakeholders meetings on harmonious coexistence and shared pasture and watering resources. Enable Crime Prevention through peaceful co-existence. Carry out 5 Radio sensitization programs to promote peaceful co-existence</p>	<p>Strengthened the crime intelligence department to support operations. The 45 Civil Intelligence Allies (CIAs) earlier recruited from the 09 districts of Karamoja were facilitated and equipped more to enable intelligence led operations in the sub region</p>	
PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened		
Programme Intervention: 160506 Strengthen response to crime		
<p>Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations.</p>	<p>Conducted Routine and special Livestock operations supported by territorial Police, UPDF and sister security agencies. Recovered (84 heads of cattle out of the 71 reported stolen), recovered (00 Goats/Sheep out of the 12 reported stolen). Arrested 70 suspects taken to court and recovered 22 firearms and 567 rounds of ammunition. Continued with Joint Disarmament Operations code named “Usalama Kwa Wote” Policed livestock movement and Redesigned 08 stock route following the outbreak of foot and mouth disease in the districts of Budaka, Bukedea, Butaleja and Kumi,. Enforced The Ministry of Agriculture, Animal Industry and Fisheries imposed quarantine. Introduced ASTU Mobile Check Point Squad to regulate movement of livestock and control inflow of illicit waragi to Karamoja. This helped to curve down commercialized raids.</p>	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened		
Programme Intervention: 160506 Strengthen response to crime		
Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals Open up New Zones (05) and Detaches (25) in the various Sectors Carry out Intelligence gathering operations	Canine Unit increased its specialized support services to ASTU operations. Conducted operations against environmental degradation, the Joint Security team in Karamoja Sub Region observed that Charcoal burning and trade was facilitating raids. Raiders associate with charcoal burners or disguise as charcoal burners while in wait for their raid missions. Impounded 95 bags of charcoal, arrested 02 suspects and took 02 suspects to court securing 02 convictions. Conducted medical outreach programs. Medical teams from Katakwi Moroto reached out to ASTU staff in the Sectors, Zones and Detaches. Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. These helped so much to bring back normalcy in the sub region besides the many Fire arms handed over voluntarily as a result of these mobilization efforts.	
Inspect Sectors (03) to establish if Policing standards on animal security are adhered to. Conduct Sector Quarterly ASTU Comds meetings (04) to assess performance of the unit.	Inspected 03 Sectors to establish if Policing standards on animal security are adhered to. Held 04 Sector Quarterly ASTU Comds meetings to assess performance of the unit.	
Conduct Special livestock operations along Uganda Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals. Conduct Animal Check Point Operations to ensure adherence to MAAIF Animal movement guidelines.	Set up 25 Animal check point operations and profiled 22 Livestock Markets within the sub region and its neighbourhoods. Verified 18,871 cattle 17,408 Goats/sheep, Identified and handed over 14 cattle, took 03 suspects to court.	
Ensure Discipline of errant ASTU personnel by trying 20 Defaulters. Conduct Barazas (14) in ASTU formations.	Registered 02 disciplinary cases and concluded 02.	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened

Programme Intervention: 160506 Strengthen response to crime

Train 800 (200F) ASTU personnel in ASTU Operations . Train 15 (5F) ASTU Commanders in ASTU Operations.	Continued to conduct several in-house refresher courses/trainings at PTS Olilim in a phased manner to equip personnel with field skills and tactics necessary in ASTU operations. Identified capable personnel to train in K-9 skills and be deployed in ASTU Area of Operations to beef up projected deployment of K-9 covering all districts of Karamojong. The training is ongoing	
Conduct Cordon and Search Operations. Conduct Aerial support operations to combat cattle raids and disarmament operations in Karamoja. Conduct Motorized patrol operations to counter cattle rustling.	Conducted targeted operations against illicit waragi, impounded 325 jerry cans, arrested 12 suspects, took 12 suspects to court and disposed off 39 jericans, Illicit Waragi was identified to be part of the facilitators of increased raids in Karamoja. It was also observed that Waragi not only impaired normal judgment but adversely affected human health. Deployed coordination forces in the areas of Bukwo and Kween districts to coordinate with UPDF and Territorial Police in fighting the cattle raids carried out by Pokots from Kenya and the Pian (Karamojong). Supported Territorial Police operations in joint operations to manage crime., ASTU Detaches continued to cover up the gaps in Sub counties where there is no Territorial Police. ASTU and UPDF reinforced territorial police in joint operations both motorized & foot patrols in urban centres and areas prone to crimes. Coordinated with PAW for aerial support to counter cattle rustling and tracking of suspected raided livestock in Karamoja	

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	11,123,489.534
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	754.332
221009 Welfare and Entertainment	1,810.397

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221010 Special Meals and Drinks		1,007,303.526
221011 Printing, Stationery, Photocopying and Binding		8,046.207
221012 Small Office Equipment		3,143.050
223001 Property Management Expenses		39,712.000
224004 Beddings, Clothing, Footwear and related Services		109,468.242
227001 Travel inland		17,601.077
227004 Fuel, Lubricants and Oils		553,176.719
228001 Maintenance-Buildings and Structures		15,086.638
228002 Maintenance-Transport Equipment		249,982.467
	Total For Budget Output	13,129,574.189
	Wage Recurrent	11,123,489.534
	Non Wage Recurrent	2,006,084.655
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	13,129,574.189
	Wage Recurrent	11,123,489.534
	Non Wage Recurrent	2,006,084.655
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
SubProgramme:05 Anti-Corruption and Accountability		
Sub SubProgramme:03 General Administration and Support Services		
<i>Departments</i>		
Department:001 Command and Control		
Budget Output:460106 Strategic Command and Policy Guidance		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16040204 Compliance to human rights observance enhanced		
Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights		
	Engaged units across the country to address overcrowding and over detention of suspects through initiating daily returns of suspects in Police detention facilities.	
PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
Sensitization campaign & interfacing with Police Officers as well as the public		
Strengthening the UPF media Cooperation, sustaining weekly press briefs Updating the UPF Digital Communication channels Developing a UPF Complaints and feedback mechanism Carrying out issue based campaigns Periodic evaluation of working relationship	Engaged and facilitated 150 crime reporters to cover the 15 joint security press briefings of UPF, Uganda Prisons, Ministry of Internal Affairs, within the 1ST quarter and achieved Positive media coverage for the UPF. Provided Sign language interpretation for special needs people during the press briefings	
Carrying out assessment of the UPF communication activities Acquiring of updated communication infrastructure Build the capacity of the PRO team on SMART communication skills and knowledge leveraging on emerging trends, Establishing strategic alliances		
to carry out of 12 regions, 20 districts/divisions, 04 stations & 128 posts police.	Rolled out quarterly accountability returns for all human and non-human resources in all policing units to ensure equitable allocation of policing resources and optimum use of available resources.	
Carrying out quarterly regional customer care clinics and sensitizations in 28 regions to boost police public trust. Carrying out a Dine with your cop day, Public audits on police accountability, stakeholders meetings, corporate social responsibilities.		

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080804 UPF capacity to fight corruption strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Represent UPF at National, regional and international events through participation, advertisements Enhancing UPF community engagements through corporate social responsibilities and sensitizations Commemorate key holidays through participation, adverts	<p>Printed IEC materials, developed online graphics to positively market the image of the Force.</p> <p>Ran Adverts and supplements in New Vision, Matrixx Publishers and Distributors, Fundamental Publications, Manifesto Publications, Transformation Media.</p> <p>Marketed UPF image positively nationally and internationally.</p>	
PIAP Output: 16080805 UPF Client Charter popularised		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
	<p>Paid for annual subscriptions to premium software tools for YouTube platform live broadcast of police content, design, and post management.</p> <p>Boosted key UPF social media posts and accounts on Facebook and X. Reach and engagement extended.</p> <p>Acquired the premium badge for the official Uganda Police Spokesperson X (formerly twitter)</p>	
	<p>Enhanced Video editing capabilities for the social media unit by Purchasing Adobe Premiere 2024 Collection software.</p> <p>Collected Content for the UPF Website and other online platforms in various regions. Updated UPF online channels.</p>	

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	1,156,724.635
211103 Statutory salaries	34,465.045
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,044.662
212102 Medical expenses (Employees)	5,028.879
221001 Advertising and Public Relations	12,491.736
221008 Information and Communication Technology Supplies.	10,580.762

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221009 Welfare and Entertainment		2,745.768
221010 Special Meals and Drinks		226,034.000
221011 Printing, Stationery, Photocopying and Binding		7,269.748
221012 Small Office Equipment		950.000
223001 Property Management Expenses		3,009.281
224004 Beddings, Clothing, Footwear and related Services		8,518.217
224009 Classified Expenditure		2,508,663.780
227001 Travel inland		50,288.214
227004 Fuel, Lubricants and Oils		349,853.360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		4,032.155
282101 Donations		8,978.862
	Total For Budget Output	4,391,679.104
	Wage Recurrent	1,191,189.680
	Non Wage Recurrent	3,200,489.424
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	4,391,679.104
	Wage Recurrent	1,191,189.680
	Non Wage Recurrent	3,200,489.424
	Arrears	0.000
	<i>AIA</i>	0.000
Department:009 Professional Standards Unit		
Budget Output:460115 Police Professional Standards		
PIAP Output: 16080804 UPF capacity to fight corruption strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Investigation of all the reported complaints lodged against the UPF personnel to their logical conclusion	Registered 470 cases from the public lodged against the UPF personnel and Investigated 282 complaints to their logical conclusion. These included 240 (M), 142(F). 188 case file have pending inquiries	

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080804 UPF capacity to fight corruption strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Conduct 2500 standard compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates.	Conducted 145 Professional Standards Compliance checks on selected Police Stations within KMP and other territorial region	
Investigation of the registered Backlog Complaints against the UPF to their logical conclusion through Involvement Directorates of Human Rights and Legal Services, HRA, Crime Intelligence, CID and other Police Units and civil society organizations.	Investigated to completion 165 backlog cases of corruption and professional misconduct registered by the unit in the years 2017,2018,2020 and 2021 that still had pending inquiries	
Timely periodic and investigations reports prepared, printed and submitted to relevant authorities for necessary action	Prepared periodic investigations reports and submitted to relevant authorities for necessary action	
Operationalization of Professional Standards Information Management System (PSIMS)		
Monitoring the disposal and archival of all disciplinary cases registered against the UPF by all Police Units countrywide	Monitored disposal and archival of disciplinary cases registered against the UPF at all Police Units countrywide	
Opening up of PSU offices in Ssezibwa , Aswa East, Busoga North Regions		
Training 80 PSU officers into Professional Standards Unit, investigations and complaint handling		
Sensitization campaign & interfacing with Police Officers as well as the public to share and encourage good policing practices.	Carried out sensitization campaigns & interfacing with Police Officers as well as the public at 4 police regions to share and encourage good policing practices.	
Monitoring and Evaluation of PSU Activities Countrywide	Monitored and Evaluated PSU Activities at 18 police regions	
Development of PSU Induction Training Manual		
Annual General Meeting for PSU top management, Heads of Departments and R/PSU Staff countrywide		
Added up PSU strength		

Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
211101 General Staff Salaries	566,613.439
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,022.331
212102 Medical expenses (Employees)	2,514.440

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221001 Advertising and Public Relations		6,000.000
221008 Information and Communication Technology Supplies.		5,290.381
221009 Welfare and Entertainment		1,498.606
221010 Special Meals and Drinks		113,000.000
221011 Printing, Stationery, Photocopying and Binding		3,634.874
223001 Property Management Expenses		1,500.000
224004 Beddings, Clothing, Footwear and related Services		4,134.644
227001 Travel inland		25,144.469
227004 Fuel, Lubricants and Oils		103,151.074
	Total For Budget Output	833,504.258
	Wage Recurrent	566,613.439
	Non Wage Recurrent	266,890.819
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	833,504.258
	Wage Recurrent	566,613.439
	Non Wage Recurrent	266,890.819
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Programme:19 Administration Of Justice		
SubProgramme:03 Legal Education, Training and Research		
Sub SubProgramme:01 Crime Prevention and Investigation Management		
<i>Departments</i>		
Department:003 Criminal Investigations		
Budget Output:000034 Education and Skills Development		

VOTE: 144 Uganda Police Force

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 19020801 Investigation personnel trained

Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.

100 (40F) CID senior officers on 2-week Anti-Trafficking in persons and Smuggling of Migrants Investigation Course at CID TS, Kibuli		
10(3F) Personnel on a Canine Refresher course (Criminal tracking). 20(06F) personnel on Basic Dog Handling and Care. 10(2F) Canine personnel on Explosives detection. 3(1F) on Advanced dog handling in criminal tracking (Scent discrimination)		
100(40F) CID Senior officers on 1-month Anti-Money Laundering Course at CID TS, Kibuli		
20(6F) Personnel on a 4 weeks Canine Refresher course (Criminal tracking) at Nsambya		
50 (20F) personnel of Inspectorate rank on a 3-months CID induction course at CID Training School	Conducted Induction of 15 investigators in Homicide investigations at CID Training School - Kibuli. , 40 Officers in Cyber Crime Investigations, 30 Officers in Narcotics Crime Investigations and 50 investigators in Anti-Corruption investigations from CID Training school Kibuli is ongoing	

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
221003 Staff Training	176,010.352
Total For Budget Output	176,010.352
Wage Recurrent	0.000
Non Wage Recurrent	176,010.352
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	176,010.352
Wage Recurrent	0.000
Non Wage Recurrent	176,010.352
Arrears	0.000
<i>AIA</i>	0.000

Department:004 Forensic Services

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Budget Output:000034 Education and Skills Development**PIAP Output: 19020801 Investigation personnel trained****Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.**

100(25F) Senior officers DPCs, OCs Station/Operarations on a First Responder Course 20(10F) personnel on a Scenes of Crime Officers (SOCO) induction courses. 250 (5F) Forensics officers on Advanced Forensics courses	Conducted ISO 17025 Awareness training for 17 staff i.e. 15 males & 02 females from 11th-12th of September 2024 and certificates were awarded.	
40 (10F) personnel on a 3 months Scenes of Crime Officers (SOCO) induction courses at PTS Kabalye		

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
221003 Staff Training	69,427.195
Total For Budget Output	69,427.195
Wage Recurrent	0.000
Non Wage Recurrent	69,427.195
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	69,427.195
Wage Recurrent	0.000
Non Wage Recurrent	69,427.195
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

GRAND TOTAL	187,901,547.191
Wage Recurrent	121,576,708.518
Non Wage Recurrent	62,981,859.488
GoU Development	0.000
External Financing	0.000
Arrears	3,342,979.185
<i>AIA</i>	0.000

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Quarter 1

Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Programme:03 Sustainable Petroleum Development		
SubProgramme:01 Upstream		
Sub SubProgramme:01 Crime Prevention and Investigation Management		
<i>Departments</i>		
Department:006 Oil & Gas Policing		
Budget Output:080006 Oil & Gas Stakeholder Management		
PIAP Output: 03020301 QHSSE systems and standards developed and implemented		
Programme Intervention: 030203 Develop and implement oil and gas QHSSSE systems and standards;		
Standard operating Procedures developed for emergency response in Oil & Gas protection	Commenced on satkeholder consultations that will culminate into the development of Standard operating Procedures for emergency response in Oil & Gas protection	
PIAP Output: 03020101 Emergency response and disaster recovery plan developed and implemented		
Programme Intervention: 030201 Develop and implement an oil and gas disaster preparedness and contingency plan;		
200 police officers trained in Oil & Gas security	200 Course participants have been vetted and selected to undertake training in Oil & Gas Security	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1669 Retooling the Uganda Police Force		
Budget Output:080006 Oil and Gas Stakeholder Management		
N/A		

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1669 Retooling the Uganda Police Force

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

Programme:16 Governance And Security

SubProgramme:01 Institutional Coordination

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:002 Finance and Office Support

Budget Output:000001 Audit and Risk Management

PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations

Programme Intervention: 160605 Undertake financing and administration of programme services

Capacity of Internal Audit in UPF built to Identify, profile, prevent, and detect potential areas of financial risk and systems put in place for adherence to financial regulations

Audited 5 UPF departments (Logistics, welfare, Finance, Human resource administration and Marines) and identified areas that require strengthening
Provided guidance to UPF management on risk management in conformity to the Financial Regulations

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,011.552
221008 Information and Communication Technology Supplies.	1,760.108

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221009 Welfare and Entertainment	1,508.664
221010 Special Meals and Drinks	38,560.492
221011 Printing, Stationery, Photocopying and Binding	8,800.539
223001 Property Management Expenses	1,016.663
227001 Travel inland	15,086.638
227004 Fuel, Lubricants and Oils	155,895.257
Total For Budget Output	224,639.913
Wage Recurrent	0.000
Non Wage Recurrent	224,639.913
Arrears	0.000
<i>AIA</i>	0.000
Budget Output:000014 Administrative and Support Services	
PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated & well managed;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
All UPF procurement and disposal needs for works, goods, and services consolidated & well-managed;	Procured UPF goods, services and works and disposed off obsolete items . Defined Procurement costs and payment methods for the deliverables. Conducted eGP stakeholder engagements, capacity building and trainings. Carriedout Market Research Analysis and Issued Request For Information (RFI) for goods and services to be procured. Performed a make-or-buy analysis
PIAP Output: 16060504 Budgeting, performance reviews & reporting undertaken	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Budgeting, performance reviews & reporting undertaken	Followed up and implemented Board of survey and audit recommendations Developed and documented UPF Inventory and Asset Management Procedures Collected, compiled and produced UPF Q1 Quarterly Budget Performance Report for FY 2024/25 Reviewed UPF's indicators, targets, outputs and outcomes in the governance and security program in preparation for development of NDP IV.

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060504 Budgeting, performance reviews & reporting undertaken	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Budgeting, performance reviews & reporting undertaken	Carried out streamlining of Planning, budgeting and reporting process and linked to the budgetary processes and financial reporting framework of NDP III programmatic approach to smoothen information flow.
PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Government administrative support policies, standards, guidelines, and regulations implemented in UPF;	Implemented Government administrative support policies, standards, guidelines, and regulations in UPF.
PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Budgeting, performance reviews & reporting undertaken NDP IV planning and budgeting undertaken in conjunction with MIA, GSP & NPA	Collected UGX 18.812bn in NTR and accurately updated records. Carried out alignment of UPF strategic actions, interventions, outputs and related framework to NDP IV roadmap for approval by GSP and NPA. Conducted Financial forecasting and analysis of cash flows for healthy Financial liquidity to support UPF's strategies & policies. Carried out a performance review in conjunction with MIA agencies. Developed metadata for UPF KPIs to facilitate M&E, uniformity of costing of NDP IV plans and PIAPs. Undertook risk identification, categorization, assessment and analysis with stakeholders for seamless implementation of NDP IV. Oriented focal point persons in programmatic approach to planning and budgeting to effectively provide information for tracking and reporting performance to strategic policing plan, Manifesto, NDP and other relevant frameworks. Mainstreamed UPF strategic actions in the various programme PIAP matrices in the Programme Budgeting System (PBS).
UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS developed and presented to relevant authorities;	Held Quarterly, half-year and annual Institutional performance review with MIA agencies organized to take stock of budget implementation challenges, identify mitigation measures & remedies to improve service delivery Monitoring UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization. Preparation of Governance and Security Annual Performance Report in consonance with NDP tracking metrics

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Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060530 UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
UPF Financial and non-financial resources efficiently Managed and accounted for in conformity with the budgetary provisions and government financial regulations;	Managed and accounted for UPF Financial & Non-financial resources in conformity to the budgetary provisions and government financial regulations.	
PIAP Output: 16060531 UPF project development undertaken		
Programme Intervention: 160605 Undertake financing and administration of programme services		
UPF project development undertaken	Undertook Project development processes including project concepts, profiles and feasibility studies	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item	Spent	
211101 General Staff Salaries	106,205.059	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,286.099	
221008 Information and Communication Technology Supplies.	57,894.972	
221009 Welfare and Entertainment	2,514.440	
221010 Special Meals and Drinks	842,334.123	
221011 Printing, Stationery, Photocopying and Binding	108,867.000	
221012 Small Office Equipment	10,997.000	
221016 Systems Recurrent costs	7,500.000	
223001 Property Management Expenses	123,346.773	
224004 Beddings, Clothing, Footwear and related Services	17,889.132	
227001 Travel inland	22,629.957	
227003 Carriage, Haulage, Freight and transport hire	10,910.000	
227004 Fuel, Lubricants and Oils	524,489.226	
228002 Maintenance-Transport Equipment	384,629.612	
228003 Maintenance-Machinery & Equipment Other than Transport	49,825.884	
352882 Utility Arrears Budgeting	738,590.500	
352899 Other Domestic Arrears Budgeting	2,604,388.685	
Total For Budget Output	5,619,298.462	
Wage Recurrent	106,205.059	
Non Wage Recurrent	2,170,114.218	
Arrears	3,342,979.185	

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
Total For Department	5,843,938.375
Wage Recurrent	106,205.059
Non Wage Recurrent	2,394,754.131
Arrears	3,342,979.185
<i>AIA</i>	0.000

Department:006 Information and Communication Technology**Budget Output:000019 ICT Services****PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved****Programme Intervention: 160605 Undertake financing and administration of programme services**

ICT Services in Uganda Police provided.	Enhanced cybersecurity posture of Uganda Police Force and provided 315 keys of kaspersky Antivirus. Facilitated Operational activities of 07 Departments (Infrastructure & Maintenance, ECM, IT & IM, RPI,CCTV,Telecom & Call centers, Signals) Implemented Employee model in HRMIS and normalized HRMIS Database
Provision of ICT Services in Uganda Police improved.	Provided 53 Specialised Units, 29 Police Regions, 68 Police divisions/Districts, 8 call centers, 7 border points, 41 Wifis, 620 APN Lines (MTN & Airtel) 2 leased Lines with Voice and Data (Internet) Services. Subscribed to 20 DSTV/GoTV User Accounts for Media information access & services
Crime prevention & detection improved.	Repaired and maintained 369 CCTV Cameras, 27 Skyworth video wall screens from KMP CCTV monitoring rooms,210 communication gadgets, 22 printers,13 photocopiers ,11 Laptops ,02 paper Shredders,18 UPS & 37 Desktops. Installed 3 CCTV Cameras at Cantonment (kembabazi Police Quarter Guard), 1Pc of Desktop Computer for Rwizi Regional Call Centre, and facilitated various units with Cartridges/ Toners Supported investigations with CCTV footage. Captured 357 CCTV cases, 51 under Analysis, 260 under Investigation officers, 11 under trial and 04 put away and 31 convictions. Facilitated 07 Regional Call centres (Arua, Mbarara, Gulu, Masaka, Mbale, Soroti,Hoima)
Personnel welfare and administration improved.	Facilitated 570 CCTV & NECC Operators, 02 Technician officers (01 ASP & 01 AIP) ICT maintenance engineers (transfer of repeaters from Mt.Moroto and Kidepo regions to Kabalye and Kiboga).

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Digital strategy for UPF developed.	NA
ICT Governance Environment enhanced in the UPF	
PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Provide technical support to CCTV investigations and Special operations activities in KMP & Country wide	NA
Conduct CCTV Usage Awareness campaigns and Sensitisation Programs in KMP & Country wide	
Conduct survey and mapping of CCTV camera blind spots	
PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Human resource capacity of UPF ICT officer enhanced.	NA
PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Reliable communication systems provided and coverage of radio communication and call centres enhanced to all units across the country	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211101 General Staff Salaries	2,474,383.903
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221008 Information and Communication Technology Supplies.	75,433.189
221009 Welfare and Entertainment	1,508.664
221010 Special Meals and Drinks	175,815.000
221011 Printing, Stationery, Photocopying and Binding	4,300.000
221017 Membership dues and Subscription fees.	10,057.759
222001 Information and Communication Technology Services.	1,278,590.829
223001 Property Management Expenses	2,098.426
224004 Beddings, Clothing, Footwear and related Services	5,761.461
227001 Travel inland	11,314.978

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
227004 Fuel, Lubricants and Oils	266,530.601
228004 Maintenance-Other Fixed Assets	578,321.116
Total For Budget Output	4,886,630.366
Wage Recurrent	2,474,383.903
Non Wage Recurrent	2,412,246.463
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	4,886,630.366
Wage Recurrent	2,474,383.903
Non Wage Recurrent	2,412,246.463
Arrears	0.000
<i>AIA</i>	0.000
Department:010 Research, Planning and Development	
Budget Output:000039 Policies, Regulations and Standards	
PIAP Output: 16060401 policies and SOPs relevant to policing developed	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
Guidelines and standards developed and disseminated,	Drafted the 2026 general elections work plan in consultations with stakeholders pending onward submission to management for approval.
PIAP Output: 16060402 Policies developed/reviewed for effective governance and security	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
Strategic Policing Plan 2025/26 - 2029/30 developed aligned to the NDP IV	NA
PIAP Output: 16060518 M&E of UPF programmes and project implementation conducted	
Programme Intervention: 160605 Undertake financing and administration of programme services	
UPF Projects developed, monitored, and evaluated	Commissioned police stations of Sheema, Bukomansimbi, Ntoroko, Kakumiro and Lwengo . Conducted monitoring and evaluation of ongoing UPF capital infrastructure in Aswa west and North Kyoga regions. Assessed the donor funded projects implemented under PRDP, KALIP and DINU.

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060518 M&E of UPF programmes and project implementation conducted	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Field assessment of all UPF donor-funded facilities in the greater Northern region of the country conducted to assess their functionality	Carried out assessment of all donor funded projects in Karamoja sub region to ascertain their functionality.
UPF statistics and data for effective policing produced.	Developed Data audit tools for the Directorates and Specialized units, so far 10 units have had their data and data management processes audited for accuracy, reliability and timeliness.
Undertake data quality audits to assess accuracy, reliability and timeliness of policing data.	Commenced data quality audits exercise and developed a concept for the data audit exercise Developed Data audit tools for the Directorates and Specialized units, so far 10 units have had their data and data management processes audited for accuracy, reliability and timeliness.
PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
UPF statistics and data for effective policing produced.	NA
Conduct data quality audits	NA
Production of Uganda Police Force Statistical materials.	NA
Review UPF data collection tools	NA
A study to inform initiatives to comprehensively address police welfare concerns conducted.	NA
A study on the underlying dynamics and causes of violence and lawlessness to inform approaches to enforcement conducted.	Constituted a technical committee and provided all required source documents for the compilation of the UPF's History.
End-Term evaluation of the Strategic Policing Plan 2020/21-2024/25 conducted.	NA
PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Plan for the sub-county policing model implemented	NA
UPF Policies and Systems reviewed and assessed	NA
PIAP Output: 16071501 Research and Technical directorates equipped and facilitated	
Programme Intervention: 160715 Strengthen research and development to address emerging security threats	
UPF Museum and Resource Centre Operationalized	Collected, cleaned and preserved Several artefacts, at the UPF Museum. Additionally, the necessary scripting and exhibition was also done.
Library user needs assessment conducted.	NA
Operationalizing UPF library	NA

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	1,814,947.571
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221007 Books, Periodicals & Newspapers	1,431.063
221008 Information and Communication Technology Supplies.	36,217.988
221009 Welfare and Entertainment	1,508.664
221010 Special Meals and Drinks	160,564.530
221011 Printing, Stationery, Photocopying and Binding	17,286.772
223001 Property Management Expenses	1,310.702
224004 Beddings, Clothing, Footwear and related Services	3,132.187
227001 Travel inland	7,543.319
227004 Fuel, Lubricants and Oils	276,588.360
Total For Budget Output	2,323,045.596
Wage Recurrent	1,814,947.571
Non Wage Recurrent	508,098.025
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	2,323,045.596
Wage Recurrent	1,814,947.571
Non Wage Recurrent	508,098.025
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
SubProgramme:02 Security	
Sub SubProgramme:01 Crime Prevention and Investigation Management	
<i>Departments</i>	
Department:001 Counter Terrorism	
Budget Output:460107 Active and Residual Terrorism Management	

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070802 Border policing strengthened	
Programme Intervention: 160708 Strengthen border control and security	
Border control and security Strengthened	Inspected border posts of Malaba, Busia, Elegu, Vura and Mutukura
PIAP Output: 16071101 Terror threats detected and neutralized	
Programme Intervention: 160711 Strengthen counter terrorism	
Counter terrorism strengthened	Carried out operations, supervision and coordination of personnel and facilities at Cantonment in Police headquarters. Trained Cantonment staff on modern security and access control measures by experts at Silver spring hotel, Bugolobi, Weekly patrols and surveillance to get rid of trespassers with ill intentions and avert any possibility of any terror threat to enhance security at Police Headquarters is ongoing.
Counter terrorism strengthened.	Carried out De-radicalization and research on extremism activities in the nine cities of Arua, Gulu Mbale, Jinja, Mbarara, Fort Portal, Hoima, Soroti, and Masaka. Carried out Inspections of high value installations including all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide to ensure safety is still ongoing. Conducted Tactical operations deployments in crime prone areas (Kasese & Kayunga) and other areas considered vulnerable in the country. Carried out Supervision of VIPPU /VIS Personnel deployed to offer protection to more than 1000 VIPs of various Categories & other persons at risk. Carried out Supervision / monitoring of implementations of departmental activities/tasks in accordance with established rules and procedures in KMP. Deployed CT Personnel on covert and overt deployments. Provided security to Entebbe International Airport, aircrafts, navigation equipment and personnel
Management of commercial explosives strengthened	Responded to over than 50 calls out from KMP, Wakiso and other different parts of the country. Destroyed over one ton of stock piles of Explosive ordinances (EOD) and Explosive remnants of war (ERW) at PTS, Olilim in Katakwi
PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened	
Programme Intervention: 160713 Strengthen management of commercial explosives	
Management of commercial explosives strengthened	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	3,737,585.505
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221001 Advertising and Public Relations	32,687.715
221008 Information and Communication Technology Supplies.	26,401.000
221009 Welfare and Entertainment	2,100.563
221010 Special Meals and Drinks	584,059.768
221011 Printing, Stationery, Photocopying and Binding	10,709.501
223001 Property Management Expenses	1,538.959
224004 Beddings, Clothing, Footwear and related Services	10,306.990
224009 Classified Expenditure	680,910.253
227001 Travel inland	17,656.144
227004 Fuel, Lubricants and Oils	300,467.239
228003 Maintenance-Machinery & Equipment Other than Transport	7,543.251
Total For Budget Output	5,414,481.328
Wage Recurrent	3,737,585.505
Non Wage Recurrent	1,676,895.823
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	5,414,481.328
Wage Recurrent	3,737,585.505
Non Wage Recurrent	1,676,895.823
Arrears	0.000
<i>AIA</i>	0.000
Department:004 Forensic Services	
Budget Output:460105 Crime Management	

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations**Programme Intervention: 160715 Strengthen research and development to address emerging security threats**

Faster and more responsive Forensic Services delivered.	Continued with Firearm Fingerprinting & updated the IBIS database. Produced 29 Digital Forensic reports Processed 24,348 Latent Fingerprints Processed 38,326 applications for Certificate of Good Conduct Processed 12 DNA Cases and 18 Chemistry cases Processed a total of 43 serious crime scenes.
Forensic services enhanced to support investigations and policing operations.	Carried out repairs and maintenance of the forensic data center installations which included 16 ACs (server UPS Battery, AVS Units, AC servicing, network devices, server memory chips, server anti-virus, AC Compressor units, maintenance of power supply) were done.
Forensic expertise developed .	Conducted ISO 17025 Awareness training for 17 staff i.e. 15 males & 02 females from 11th-12th of September 2024 and certificates were awarded.
Enhanced quality and control.	NA
Oversight & controls in forensic service enhanced SOCO activities monitored.	NA

PIAP Output: 16071504 Forensic Science Centres facilitated and equipped in R&D**Programme Intervention: 160715 Strengthen research and development to address emerging security threats**

The Forensic Complex equipped, established and operationalized.	NA
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PIAP Output: 16071701 A comprehensive database of PSOs developed and maintained**Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons**

Specialized laboratory equipment, consumables and accessories availed.	Maintained ERT team for response to scenes and provided requisite forms and books to the regional and district SOCOs
Acquire Accreditation for the Forensic Laboratories.	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	2,853,213.895
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	17,950.283
221008 Information and Communication Technology Supplies.	3,143.050
221010 Special Meals and Drinks	277,748.293
221011 Printing, Stationery, Photocopying and Binding	16,343.858
223001 Property Management Expenses	7,500.000
224001 Medical Supplies and Services	75,433.189

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
224004 Beddings, Clothing, Footwear and related Services	16,846.746
224009 Classified Expenditure	370,879.846
227001 Travel inland	50,288.793
227004 Fuel, Lubricants and Oils	220,013.468
228002 Maintenance-Transport Equipment	30,173.276
228003 Maintenance-Machinery & Equipment Other than Transport	5,028.879
Total For Budget Output	3,944,563.576
Wage Recurrent	2,853,213.895
Non Wage Recurrent	1,091,349.681
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,944,563.576
Wage Recurrent	2,853,213.895
Non Wage Recurrent	1,091,349.681
Arrears	0.000
<i>AIA</i>	0.000
Department:005 Interpol and International Relations	
Budget Output:460105 Crime Management	
PIAP Output: 16070803 Border security and control strengthened	
Programme Intervention: 160708 Strengthen border control and security	
Vetting/Printing of certificates of good conduct and Issuance of Motor Vehicle Verification Certificates Process facilitated to ensure efficiency.	Processed 36,909 applicants vetting for Certificates of Good Conduct amounting to UGX 2,805,084,000. Issued 121 vehicle clearance Certificates amounting to UGX 7,260,000=
Bilateral and Police International Cooperation enhanced	Facilitated all officers on attachment and paid allowance

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070803 Border security and control strengthened	
Programme Intervention: 160708 Strengthen border control and security	
conducive office environment created and staff efficiency improved	NA
PIAP Output: 16070802 Border policing strengthened	
Programme Intervention: 160708 Strengthen border control and security	
Border Security Enhanced.	Visited 5 border points (Mutukula, Kikagate, Ntoroko, Elegu & Dramacako)
PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.	
Programme Intervention: 160708 Strengthen border control and security	
Interpol and EAPCCO AGMs attended; All Cross border crimes investigated.	Held Meetings (Kigali (01 male officer), 5 in Kampala with 2 female representation each. Attended 20 international virtual courses & Physical courses; 03 Males in Paris, 01 Kigali (Male officer attended), 06 in Kampala (3 Male & 3 Female attended)

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
211101 General Staff Salaries	1,919,475.618
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	176,144.040
221009 Welfare and Entertainment	1,382.942
221010 Special Meals and Drinks	56,830.000
221011 Printing, Stationery, Photocopying and Binding	10,057.759
223001 Property Management Expenses	2,755.248
224004 Beddings, Clothing, Footwear and related Services	2,760.000
227001 Travel inland	8,800.539
227004 Fuel, Lubricants and Oils	245,463.370
262101 Contributions to International Organisations-Current	67,500.000

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	2,491,169.516
	Wage Recurrent	1,919,475.618
	Non Wage Recurrent	571,693.898
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	2,491,169.516
	Wage Recurrent	1,919,475.618
	Non Wage Recurrent	571,693.898
	Arrears	0.000
	<i>AIA</i>	0.000

Department:006 Oil & Gas Policing

Budget Output:000042 Projects Management

PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Mineral areas secured	<p>Visited a number of mining and processing sites in Ankole with a carry out threat assessment to curb smuggling of minerals to Rwanda and Tanzania, especially Tin from Kikagate-Isingiro, Rwengoma, and Mwerasandu .</p> <p>Visited 04 sites ; Woodcross Tin Smelting Plant, African Panther(APRU)/Woodcross, Resources Kikagate-Isingiro and Kirwa Mines-Kisoro.</p> <p>Carried out inspection and assessment of border areas across the country.</p> <p>Inspected Borders in; West Nile 05 .</p> <p>Eastern Zone 03 (Busia OSB in Busia District, Malaba Border Tororo, and Rwakhakha in Manafwa.</p> <p>Kigezi Zone 06 (The borders inspected in Kigezi on Uganda-Rwanda Border.</p> <p>Karamoja Zone 03. PMPU together with other security stakeholders carried out inspection on porous smuggling routes along Lopetakwang in Moroto and Abongai, Alakas, and Kokopchaya in Amudat on the border line of Uganda and Kenya.</p> <p>Ankole Zone 12. PMPU together with Borders security stakeholders conducted inspection of both Gazetted borders and smuggling porous routes</p>
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VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Illegal mining prevented	<p>Closed illegal mining operations. Following a directive by the President to the Minister of Energy and Mineral Development and Inspector General of Police to stop all illegal mining activities across the country, and guided by Mining and Minerals Act 2022, Mining and Minerals(Licensing)Regulations 2023, and International Conference on Great Lakes Region(Implementation of the Pact on Security, Stability, and Development in Great Lakes Region)Prevention of Illegal exploitation of and illicit trade in Designated Minerals) Regulations 2023 among other legal instruments, Police Minerals Protection Unit(PMPU) and Mines Department of Ministry of Energy and Mineral Development(MEMD) embarked on country wide inspection and subsequent closure of illegal mining sites.</p> <p>Conducted operations against illegal mining operations, so far Four (04) illegal mining sites have been closed, one in Yumbe , Kabale, Amudat and Tororo district</p>
Sensitization of best mining principles and laws (Mining and Minerals Act 2022, Mining and Minerals (Licensing) regulations 2023) provided to miners and law enforcement agencies.	Inspected 21 Licenses, 12 Mineral Dealers and carried out sensitization's
Skills of personnel providing security in mining areas enhanced.	NA
Environment protected from dangerous chemicals and degradation in mining areas.	<p>Following presidential directives to the Minister of Energy and Mineral Development (MEMD) and Inspector General Of Police (IGP) on illegal exploitation of and illicit Minerals trade, Police Minerals Protection Unit (PMPU) and Mines Department/MEMD embarked on a nation-wide inspection of all border points(both Gazzetted and porus) with a view of formulating plans and strategies of combating Illicit trade in Minerals.</p> <p>The most commonly smuggled minerals across Ugandan borders are; Gold, Casseterite, Wolfram, Iron ore, Marble among others</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211101 General Staff Salaries	2,147,518.477
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	372.137
221009 Welfare and Entertainment	774.447
221010 Special Meals and Drinks	100,500.000

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221011 Printing, Stationery, Photocopying and Binding	1,146.584
223001 Property Management Expenses	14,000.000
224004 Beddings, Clothing, Footwear and related Services	38,454.464
227001 Travel inland	2,916.750
227004 Fuel, Lubricants and Oils	64,691.503
228002 Maintenance-Transport Equipment	66,360.427
Total For Budget Output	2,436,734.789
Wage Recurrent	2,147,518.477
Non Wage Recurrent	289,216.312
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	2,436,734.789
Wage Recurrent	2,147,518.477
Non Wage Recurrent	289,216.312
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Sub SubProgramme:02 Emergency Response & Specialized policing	
<i>Departments</i>	
Department:001 Fire Prevention and Rescue Services	
Budget Output:460109 Fire and Rescue Services	

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16070504 Establish and equip additional fire stations

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

<p>Fire prevention and rescue services expanded in five regions of KMP, Bukedi, Kigezi, Rwenzori East, Aswa West, West Nile, and Rwizi.</p>	<p>Responded to 193 of 198 fire emergency calls and saved 147 lives 52F. Retrieved 01 bodies 01 F. Responded to 61 of 62 rescue emergency calls saving 36 lives 12F and recovering 33 bodies 05F</p> <p>Developed standard operating procedure manuals for the Directorate of fire prevention and rescue services</p> <p>Facilitated 100 fire personnel responding to complicated emergencies and disasters countrywide</p> <p>Facilitated 6 personnel manning CCTV Cameras</p> <p>Conducted Manpower Audit and counselling of personnel in stations of Jinja, Iganga, Mbale, Busia, Malaba, Tororo, Soroti and moroto</p> <p>Provided beddings facilities for standby dormitories in Kigezi (Rukungiri, Kabale and Kisoro), West Nile, Aswa regions, Butabika and Mukono fire stations</p> <p>Conducted oversight visits in 2 satellite stations</p> <p>Carried out servicing, repair and maintenance of small emergency response and rescue equipment (100 fire extinguishers, 5 chain saws, 10 disc cutters and 05 hydraulic pumps)</p>
<p>Response to fire and other emergencies improved</p>	<p>Developed standard operating procedure manuals for fire and rescue services</p>
<p>Fire Prevention and Public Safety Awareness increased in vulnerable places, facilities, and institutions</p>	<p>Conducted fire prevention and safety enhancement (50 fire safety sensitisations, 50 fire drills and 10 fire safety inspections)</p>
<p>Compliance with safety standards and regulations improved</p>	<p>NA</p>
<p>Personnel Welfare and performance improved</p>	<p>Conducted minor repairs and maintenance of the appliance bay</p> <p>Improved kitchen facilities (Plastering, shuttering and construction of stoves)</p>
<p>Safety During Public Holidays, VVIP Functions and Events Enhanced</p>	<p>Conducted standby operations and secured 16 presidential standbys, public holidays, VIP functions and events</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211101 General Staff Salaries	4,635,651.261
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	754.332
221009 Welfare and Entertainment	1,068.636
221010 Special Meals and Drinks	615,997.693
221011 Printing, Stationery, Photocopying and Binding	2,388.718

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221012 Small Office Equipment	565.749
223001 Property Management Expenses	29,178.940
224004 Beddings, Clothing, Footwear and related Services	64,096.486
226001 Insurances	85,187.832
227001 Travel inland	4,023.103
227004 Fuel, Lubricants and Oils	298,966.871
228001 Maintenance-Buildings and Structures	6,286.099
228002 Maintenance-Transport Equipment	134,195.643
228003 Maintenance-Machinery & Equipment Other than Transport	2,514.440
Total For Budget Output	5,880,875.803
Wage Recurrent	4,635,651.261
Non Wage Recurrent	1,245,224.542
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	5,880,875.803
Wage Recurrent	4,635,651.261
Non Wage Recurrent	1,245,224.542
Arrears	0.000
<i>AIA</i>	0.000
Department:002 Police Air Wing	
Budget Output:460113 Air Wing Services	
PIAP Output: 16070508 Police airwing services established and operationalized	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Various Aircraft Spare parts procured for 04 aircrafts	Procured and equipped Aircraft maintenance equipment stores.
Emergency Medical Evacuation,Search & Rescue operations, surveillance/patrols, VIP Escorts services provided	NA
Facilitate Aircraft airworthiness & serviceability	Renewed licenses for 13 pilots & engineers Procured Electronic charts for 02 Helicopters.

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070508 Police airwing services established and operationalized	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Carry out 08 Mandatory Aircraft maintenance inspections/repairs conducted on 04 police aircrafts by approved maintenance Org(AMO)	Conducted Scheduled inspections: 01 mandatory inspections Carried out inspections: 30 daily inspections before & after flight, 01 defect rectifications, 27 engine-runs, 00 power recovery engine wash, 01 radio inspection, 01 camera inspection, 00 compass swing tests, 45 aircraft cleaning and 60 hanger cleaning
Aircraft crews skills enhanced	Trained 04 Pilots of B206L Helicopter in mandatory recurrence training in Spain. Conducted Safety training for all Airwing personnel
Airwing capability enhanced	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
211101 General Staff Salaries	2,287,724.281
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,616.964
221009 Welfare and Entertainment	991.946
221010 Special Meals and Drinks	114,021.116
221011 Printing, Stationery, Photocopying and Binding	3,108.006
221012 Small Office Equipment	383.452
223001 Property Management Expenses	12,255.155
224004 Beddings, Clothing, Footwear and related Services	33,647.781
226001 Insurances	1,263,332.998
226002 Licenses	8,105.000
227001 Travel inland	2,615.017
227004 Fuel, Lubricants and Oils	430,472.065
228001 Maintenance-Buildings and Structures	2,640.162
228002 Maintenance-Transport Equipment	166,757.636
228003 Maintenance-Machinery & Equipment Other than Transport	4,530.517
228004 Maintenance-Other Fixed Assets	326,877.152
Total For Budget Output	4,703,079.248
Wage Recurrent	2,287,724.281
Non Wage Recurrent	2,415,354.967

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears 0.000
	<i>AIA</i> 0.000
	Total For Department 4,703,079.248
	Wage Recurrent 2,287,724.281
	Non Wage Recurrent 2,415,354.967
	Arrears 0.000
	<i>AIA</i> 0.000

Department:003 Police Health Services**Budget Output:000013 HIV/AIDS Mainstreaming****PIAP Output: 16070301 Improved Staff Welfare****Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

HIV prevalence reduced among the police workforce, their families, children, dependents and the surrounding community	Counselled & tested 1,688 (M:791; F:897) clients for HIV and given results of whom 25 (M:8, F:17) turned HIV positive and were linked to care. 2,265 (M: 951; F: 1,314) clients were screened for TB of whom 486 (M:235, F:251) were presumptive cases identified and 07 tested Positive for TB.
Police Staff capacity for mainstreaming HIV and AIDS Improved	Oriented 23 (M:13; F:10) health workers from 13 police ART centers on the new HIV/AIDS consolidated guidelines. The health centers include; Nsambya, Naguru, Jinja, Mbale, Tororo, Moroto (& ASTU-Katakwi), Mbarara, Masaka, Rukungiri, Hoima, Kabarole, Arua, and Gulu.
Awareness and knowledge on HIV prevention & control increased among the police personnel, spouses, children, dependents and surrounding communities.	Provided ART services to 3,697 (M: 1,554; F: 2,136) clients, 14 care Mothers, enrolled 00 babies on ART, CD4 cell count for 342 clients (M: 100, F: 242), viral load for 575 (M: 287; F:288) clients and Safe Male Circumcision (SMC) to 18 males. Provided supportive counseling to 12,019 (M: 4,957; F: 7,122) clients.
Effective support mechanisms for HIV&AIDS affected personnel instituted	Conducted Data Quality Assessment (DQA) at 14 Police ART Sites including; Jinja, Mbale, Tororo, Moroto, ASTU Katakwi, Gulu, Arua, Hoima, Kabarole, Masaka, Mbarara, Rukungiri, Nsambya, and Naguru
Behavior change communication programs Strengthened to address socio-cultural, gender and other underlying drivers in communication endeavors	NA
Access to HIV treatment, care & management Improved through referral mechanisms for workforce and affected communities	Carried out Pre – Accreditation assessment of six Police health centers to offer ART services at Kabale, Kasese, Katakwi, Iganga, Luwero and Nakasongola pending release of final report from MoH.
HIV&AIDS related stigma and discrimination reduced at workplaces and communities in UPF.	NA
Institutional response to HIV&AIDS improved in all police units	NA

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Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:000050 Health Services		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Promotion of Public health interventions in all Police districts and Divisions strengthened.	Conducted 121 Routine health inspections at 24 Police establishments across the country including; Police headquarters - Naguru, Nsambya Barracks coys (A,B,C,D,E,H, Bombo quarters, Nurses quarters), Gulu, Naguru, Masaka, Jinja, Kikandwa, Hoima, Fort portal, Soroti, Mbale, Arua, PTS Kabalye, Jinja, Mbarara, Rukungiri and old Kampala. Supervised 30 Police health centers and they included; Gulu, Kitgum, Pader, Lira, Dokolo, Mpigi, Buwama, Masaka, Kalisizo, Kalangala, Bushenyi, Kabale, Kisoro, Kikandwa, Kakiri, Bugiri, Tororo, Mbale, Busia, Nalufenya, Iganga, Kamuli, Buyende, Luuka, Kaliro Palisa, Kumi, Kapchorwa, Sironko, and Bukwo. Supervised 30 Police health centers and they included; Gulu, Kitgum, Pader, Lira, Dokolo, Mpigi, Buwama, Masaka, Kalisizo, Kalangala, Bushenyi, Kabale, Kisoro, Kikandwa, Kakiri, Bugiri, Tororo, Mbale, Busia, Nalufenya, Iganga, Kamuli, Buyende, Luuka, Kaliro Palisa, Kumi, Kapchorwa, Sironko, and Bukwo.	

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Psychosocial health and palliative care to Police personnel improved.	<p>Provided 691 (M:415; F:276) patients with physiotherapy services at Nsambya Physiotherapy unit due to medical conditions of; muscular disorders, joint disorders, chronic soft tissue injuries, paralysis due to spinal cord injuries, spinal disorders, stroke (upper motor neural lesions), cerebral palsy, & others</p> <p>Provided 282 (M: 150; F:132) patients Orthopaedic services for conditions including; fracture of upper & lower limbs, lower back pain & peripheral neuropathy, arthritis, sciatica and gunshot wounds.</p> <p>Reached out to 291 (M:228; F:63) Police personnel with routine mental health awareness at 06 Police units of; Mawanda Road police station, Marine – kigo, CT tactical, UN offices Kololo, Ggaba Police station, and CT Hqtrs.</p> <p>Attended to Non-Communicable Disease Cases at 98 Police HCs, of which Hypertension 1,672 (M:706 F: 966). Diabetes 3,867 (M: 1,795) Sickle Cells 111</p>
Emergency Medical Response Services (EMRS) in 29 Police Regions improved	<p>Covered 16 National events/ functions with emergency medical services including; Celebration of HE's achievements at Kololo ; UPDF Recruitment at Moroto , COVID 19 sample collection – Kyankwanzi, Operation Pima Nguvu,UPDF recruitment in Mukono; Kyabazinga Motor Sports Rally at Iganga and Bugiri; Buganda Massaza cup, Rwanda Presidential Election exercise for Rwandese at Rwanda High Commission, International Youths day celebrations at Soroti district, Rotary Cancer Run at Lugogo; Pass out of trainees at Kigo; Mother Union of Buganda Celebrations at Luwero; Escort duties during visit of former President of South Africa Jacob Zuma– Buddu Powesa Agricultural Show at Masaka; – Karenga cultural galla at Moroto; and Standby duty at Crusade by 1st daughter at Rock view primary School.</p> <p>Provided Emergency Medical Responses Services to 531 (M:339; F: 192) of whom 53(M:39; F: 14) were returned home, 100 (M:71; F:29) Visited at home/hospital, 168 (M: 91; F: 51) Inter-hospital transfers</p>

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Prevention & control of HIV & TB infection in 29 Police Regions strengthened.	<p>Provided ART services to 3,697 (M: 1,554; F: 2,136) clients, 14 care Mothers, enrolled 00 babies on ART, CD4 cell count for 342 clients (M: 100, F: 242), viral load for 575 (M: 287; F:288) clients and Safe Male Circumcision (SMC) to 18 males. Provided supportive counseling to 12,019 (M: 4,957; F: 7,122) clients.</p> <p>Counselled & tested 1,688 (M:791; F:897) clients for HIV and given results of whom 25 (M:8, F:17) turned HIV positive and were linked to care. 2,265 (M: 951; F: 1,314) clients were screened for TB of whom 486 (M:235, F:251) were presumptive cases identified and 07 tested Positive for TB. t.</p>
Medico-legal services provision in 15 Police Regions strengthened	Trained 09 (M:09; F:00) civilian doctors from district hospitals of Iganga, Kawolo, and Butaleja-Busolwe in Postmortem examination and techniques at KCCA mortuary Mulago
The provision of quality health services to the Police community improved	<p>Attended to 143,421 (M: 56,035; F: 87,386) patients at 98 Police Health canters of whom 17,767 (15,595M) were Police Officers, 27,874 (26,443F) were family members to Police officers and 312,680 (177,291F) were patients from the Police community.</p> <p>Received and Stocked 98 Police health centers Medicines and other medical items from NMS</p> <p>Oriented 23 (M:13; F:10) health workers from 13 police ART centers on the new HIV/AIDS consolidated guidelines.</p> <p>Conducted Data Quality Assessment (DQA) at 14 Police ART Sites</p> <p>Carried out Pre – Accreditation assessment of six Police health centers to offer ART services at Kabale, Kasese, Katakwi, Iganga, Luwero and Nakasongola pending release of final report from MoH.</p> <p>Reached 519 (M:376; F:143) personnel in 15 Units</p> <p>Carried out 38 Entomological assessments, fumigation against vectors, larviciding, termiciding, rodent and snake control at 24 Police units</p>

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Management of quality Health Service delivery in UPF enhanced.	Supervised 30 Police health centers and they included; Gulu, Kitgum, Pader, Lira, Dokolo, Mpigi, Buwama, Masaka, Kalisizo, Kalangala, Bushenyi, Kabale, Kisoro, Kikandwa, Kakiri, Bugiri, Tororo, Mbale, Busia, Nalufenya, Iganga, Kamuli, Buyende, Luuka, Kaliro Palisa, Kumi, Kapchorwa, Sironko, and Bukwo. Reached 519 (376M; 143F) personnel in 15 Units of; PTS Olilim, ASTU Hqtrs Moroto, CI Hqtrs K'la, PSU Hqtrs K'la, FFU training school kikandwa, Kigo Marine, Mineral police, Agricultural police, Entebbe police station, SCSC Bwebajja, Parliamentary police, Interpol, CID Hqtrs, CT-Aviation Police and Railway Police
Policy, strategy, and innovations for Police health promoted	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	2,820,131.806
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,029.173
212102 Medical expenses (Employees)	98,063.146
212103 Incapacity benefits (Employees)	20,290.138
221001 Advertising and Public Relations	12,006.449
221009 Welfare and Entertainment	1,253.700
221010 Special Meals and Drinks	109,149.000
221011 Printing, Stationery, Photocopying and Binding	6,806.587
221012 Small Office Equipment	1,257.220
223001 Property Management Expenses	1,049.225
224001 Medical Supplies and Services	10,238.798
224003 Agricultural Supplies and Services	27,000.000
224004 Beddings, Clothing, Footwear and related Services	1,874.766
227001 Travel inland	22,151.000
227004 Fuel, Lubricants and Oils	198,616.194
Total For Budget Output	3,331,917.202
Wage Recurrent	2,820,131.806
Non Wage Recurrent	511,785.396
Arrears	0.000

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	<i>AIA</i> 0.000
	Total For Department 3,331,917.202
	Wage Recurrent 2,820,131.806
	Non Wage Recurrent 511,785.396
	Arrears 0.000
	<i>AIA</i> 0.000

Department:004 Police Marines Unit**Budget Output:460114 Marine Services****PIAP Output: 16070505 Establish and equip additional marine stations****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

416 Public awareness and sensitization sessions on safe water transport and security for communities on the islands and around the shores of 06 lakes and 03 rivers conducted.	Conducted 90 Maritime sensitization and community policing meetings in the 30 marine establishments and sensitized 11,250 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community.
4 periodic joint rehearsals for 60 (M:40; F:20) divers and life savers conducted	NA
258 (M: 180; F: 78) skilled Marine Human Resource strengthened and certified and other 200(M: 150; F: 50) vulnerable water users.	Carried out an Induction Course of 53 personnel at Kigo Marine Police Headquarters. Trained 01 Gazetted officer at PSCSC Bwebajja.
Five (No. 05) new police marine detachments on L. Mburo National Park, L. Edward (Rwenshama), L. Victoria (Bukasa Island), L. Albert (Bugoma), and L. Kyoga (Bangala) established	Carried out General Service of 04 M/Vs, 13 Marine fibre glass boats, 02 Marine speed boats, 04 Fire boats and 01 Pursuit boat. Carried out General maintenance of 12 Scuba Divers Compressor Carried out General maintenance service and repair of boats and other marine equipment Renovated 03 Office Uniports, Offices and installation of solar lights. Refurbished 04 fibre glass boats and 02 Four stroke engine of 40HP, repaired 14 fibre glass boats, serviced 05 marine speed boats, 05 four stroke Engines, serviced 13 four stroke engine of 9.9 HP, 40 HP and 75HP of two stroke engine. 02 four stroke engine of 75 Horse Power.

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070505 Establish and equip additional marine stations	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
270 Maritime Search, Rescue, and salvage Emergency operations conducted	<p>Responded to 57 emergencies; 20 people rescued (15 male adults, 01 female adults and 04 male juvenile), 45 dead bodies retrieved (40 male adults, 02 female adults, 03 male juveniles and recovered property worth millions of shillings.</p> <p>All police Marine units maintained 24/7 surveillance on their Area of Responsibility (AOR). The general patrols and surveillance have enabled to provide security in the maritime environment to facilitate economic activities.</p> <p>Conducted 03 Special duty Operations International Youth Day Celebrations, Tenth coronation Anniversary of the Isebantu the Kyabazinga of Busoga Celebrations, The Blue Club of Uganda organized by Garda World at Munyonyo Speke Resort, Serena Golf Hotel and Pineapple Bay Hotel at Bulago Island Celebrations.</p>
Maritime security enhanced to maintain law and order on 06 major water bodies.	<p>Conducted Operations to enforce maritime safety. Arrested 140 suspects during enforcement operations for not adhering to safety standards; cautioned 65 suspects and set free, forwarded 75 suspects to territorial police for further management and secured 27 convictions.</p> <p>Intercepted 27 boats for not complying with safety and security measures, 05 boats were put on hold for not being seaworthy in order to fit their safety shortfalls and others cautioned.</p> <p>Carried out 110 Escorts, transport and VIP protection and secured 880 VIPs.</p> <p>Deployed at 08 ferry points (Nakiwogo, Kalangala, Wanseko-Panyimur, Buvuma, Sigulu, Obongi, and Bisina), 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points (Ggaba and Katosi works).</p>
Monitoring of water users enhanced through profiling, and transport manifests to avert fatal water incidents.	Registered 532,308 people (292,236 Male Adults, 212,688 Female Adults and 27,384 Juveniles) recorded in marine travel manifest with 29,400 motor vehicles and 11,760 motor cycles at ferry points.
Supervision of personnel and maritime detaches/administration of units conducted	Conducted 60 routine supervision of Detaches and boat teams and enhanced efficient administration and performance of the police Marines Unit.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	2,040,854.309
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	372.137
221009 Welfare and Entertainment	774.447
221010 Special Meals and Drinks	269,076.000
221011 Printing, Stationery, Photocopying and Binding	1,900.916
221012 Small Office Equipment	402.310
223001 Property Management Expenses	15,398.936
224004 Beddings, Clothing, Footwear and related Services	164,176.446
226001 Insurances	111,060.573
227001 Travel inland	6,095.002
227004 Fuel, Lubricants and Oils	357,193.692
228001 Maintenance-Buildings and Structures	3,017.328
228002 Maintenance-Transport Equipment	128,940.464
228003 Maintenance-Machinery & Equipment Other than Transport	2,514.440
Total For Budget Output	3,101,777.000
Wage Recurrent	2,040,854.309
Non Wage Recurrent	1,060,922.691
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	3,101,777.000
Wage Recurrent	2,040,854.309
Non Wage Recurrent	1,060,922.691
Arrears	0.000
<i>AIA</i>	0.000
Department:005 Traffic & Road Safety	
Budget Output:460117 Traffic Management	
PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Traffic case file management improved.	Carried out Case file inspection in Katonga region

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Road Crash Database System operationalized	Prepared and produced the half year performance report for the Directorate of Traffic and road Safety
Quality of learner drivers and riders strengthened	Inspected driving schools in KMP and Kira regions.
Increased Collection of EPS fines from traffic offenders	Collected UGX 8,541,580,000 (eight billion five hundred forty-one million five hundred eighty thousand shillings only) from the EPS offenders
Behavioural change among drivers, riders, passengers pedestrians, school children, and market vendors promoted.	Carried out Sensitization campaign for primary school pupils in North kyoga and Elgon regions Region. 17,246 pupils were sensitized. Carried out Sensitization campaigns of boda boda riders, Taxi Operators and market vendors in Greater Bushenyi region Carried out sensitization of 100 traffic personnel in the divisions of Nsangi, Entebbe, CPS Kampala and Katwe Sensitized traffic officers on the use of CCTV cameras to aid investigations in KMP.
Enhanced safety and security along highways	NA
Traffic Laws and Regulations enforced through operations	Carried out operations to enforce traffic laws and regulations throughout the country, arrested and fined 103,649 traffic offenders throughout the country Issued out Tickets worth UGX. 10,462,610,000 to the offenders
Discipline of traffic personnel improved	Tried 26 (5F) officers in disciplinary court

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	844,752.178
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,020.309
221009 Welfare and Entertainment	944.021
221010 Special Meals and Drinks	348,706.000
221011 Printing, Stationery, Photocopying and Binding	10,279.029
221012 Small Office Equipment	980.631
223001 Property Management Expenses	629.528
224004 Beddings, Clothing, Footwear and related Services	1,728.447
227001 Travel inland	20,904.572
227004 Fuel, Lubricants and Oils	327,649.864

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	1,557,594.579
	Wage Recurrent	844,752.178
	Non Wage Recurrent	712,842.401
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,557,594.579
	Wage Recurrent	844,752.178
	Non Wage Recurrent	712,842.401
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:03 General Administration and Support Services*Departments***Department:003 Human Resource Administration****Budget Output:000005 Human Resource Management****PIAP Output: 16070507 Security personnel trained****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Police personnel strength & visibility improved	Recruited and verified Documents of 3,500 (28% Female) recruits
Performance & management improved.	Continued with physical headcount of unverified personnel country wide. Compiled, printed, distributed 50 copies of Force orders.
Discipline of Police officers enforced.	Followed up and implemented Outcome of 244 Disciplinary court discussions for the past 5 years of personnel recommended for dismissal, discharge and reduction in rank
Barracks Administration Strengthened.	Opened, emptied and maintained Drainage channels, blocked sewage lines, toilets and septic tanks in Ntinda, Kireka, Nsambya, Ntinda Naguru and other barracks across the country to promote a health environment for barracks residents.
Records Management System improved.	NA
Command & control Strengthened	NA
An automated Human Resource Management Information System (HRMIS) and Electronic Records Management system (ERMS) Improved	NA

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.	
Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods	
Sensitization and Capacity Building of 1600 Pensioners on Life after Retirement carried out	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	21,180,690.096
211102 Contract Staff Salaries	4,000,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,257.220
212102 Medical expenses (Employees)	15,086.637
212103 Incapacity benefits (Employees)	25,259.381
221004 Recruitment Expenses	184,901.200
221009 Welfare and Entertainment	502.888
221010 Special Meals and Drinks	238,193.663
221011 Printing, Stationery, Photocopying and Binding	25,144.396
221012 Small Office Equipment	1,634.386
221016 Systems Recurrent costs	6,280.000
223001 Property Management Expenses	252,145.690
224004 Beddings, Clothing, Footwear and related Services	5,028.879
227001 Travel inland	7,543.000
227004 Fuel, Lubricants and Oils	80,462.068
228001 Maintenance-Buildings and Structures	189,085.860
273104 Pension	5,597,498.761
273105 Gratuity	3,713,014.603
Total For Budget Output	35,523,728.728
Wage Recurrent	25,180,690.096
Non Wage Recurrent	10,343,038.632
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	35,523,728.728
Wage Recurrent	25,180,690.096
Non Wage Recurrent	10,343,038.632

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	0.000
AIA	0.000

Department:004 Human Resource Development**Budget Output:000034 Education and Skills Development****PIAP Output: 16070507 Security personnel trained****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

4,150 (1,372F) personnel trained on refresher courses	Trained 825(271F) on refresher courses {544(210F) in Greater Masaka Region on Financial Literacy, 206(46F) in Kigezi Region on Financial Literacy; 75(15F) on general refresher}
All training activities planned, coordinated, supervised, inspected, implemented, monitored, and evaluated	Monitored and Evaluated 03 courses/activities [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, Chinese and Arabic Language at SOMI, Migyera-Nakasongola; Inspected and Supervised training activities in (3) Training Institutions [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, Chinese and Arabic Language at SOMI, Migyera; respectively].
56,060 (17,470F) youth (1,060 serving personnel, 5000 PPCs & 50,000 SPCs) trained for policing the 2026 general elections	Trained 3,494(1,157F) on General Career Courses {39(7F) on SC&SC at the PSC&SC Bwebajja - On-going; 3,455(1,150F) on PPC course at PTS Kabalye -On-going}
19(6F) personnel of Police Airwing trained in specialized operations	Continued the training of 22(6F) on specialized courses {20(6F) on Chinese & Arabic Course (on-going); 2 on Advanced Intelligence Course (on-going); }
UPF professionalism and observance of human rights enhanced	Developed CFPD Induction Curriculum and Training Manual (with support from International Development Law Organisation - IDLO)
Human rights-compliant legislation enhanced.	NA
2,298 (591F) personnel trained in general career courses	NA
7,524(1,929F) personnel trained in various specialized courses	Trained 175(63F) on specialized courses { 40 (10F) on Anti-Corruption/Fraud Investigations Course; 60(19F) on Cyber Investigations Course, 35(19F) on Anti-Narcotics Investigation; 40(15F) on Homicide Investigations Course}.
20 sets of moving targets procured for Police Training Schools	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070507 Security personnel trained	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
UPF Strategic Doctrine and 20 topical books developed and produced	Continued the development of UPF Strategic Doctrine up to 55% done (Second Draft). Continued the review of the UPF Training Policy (96% done) Held a PSC&SC Steering Committee Meeting at the PSC&SC, Bwebajja Held 2 Police Council Training Committee Meetings at the Poilice HQ, Naguru
Adherence to the 48 hour rule enhanced	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	8,707,837.538
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,257.220
212102 Medical expenses (Employees)	10,057.759
212103 Incapacity benefits (Employees)	4,023.103
221002 Workshops, Meetings and Seminars	630.000
221003 Staff Training	2,545,000.125
221009 Welfare and Entertainment	377.166
221010 Special Meals and Drinks	326,877.152
221011 Printing, Stationery, Photocopying and Binding	42,745.474
221012 Small Office Equipment	1,634.386
224004 Beddings, Clothing, Footwear and related Services	8,675.679
227001 Travel inland	6,034.655
227004 Fuel, Lubricants and Oils	231,341.018
228001 Maintenance-Buildings and Structures	50,288.793
	11,936,780.068
Total For Budget Output	11,936,780.068
Wage Recurrent	8,707,837.538
Non Wage Recurrent	3,228,942.530
Arrears	0.000
<i>AIA</i>	0.000
	11,936,780.068
Total For Department	11,936,780.068
Wage Recurrent	8,707,837.538
Non Wage Recurrent	3,228,942.530

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	0.000
<i>AIA</i>	0.000

Department:011 Welfare and Production**Budget Output:460119 Production and Productivity enhancement****PIAP Output: 16070301 Improved Staff Welfare****Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Physical Fitness and Wellness programs popularized among UPF personnel at various police regions, stations & units countrywide	Implemented Wellness and physical fitness activities for Police officers at various units. Provided counselling services to police officers with work related as well as personal issues.
Welfare & production planning, supervision, monitoring & evaluation activities facilitated for effective service delivery Agricultural tillage, aquaculture & livestock farming undertaken at police land for food production to feed atleast 10,000 personnel	NA
Spouses, family members of police officers engaged in groups for IGAs at police regions: 20 beekeeping, 15 rabbitry, 10 mushroom growing, 20 pastemaking, 40 tailoring, 50 unisex salon, 200 women horticulture, 10,000 women project mgt, 500 make liquid soap	NA
Engage spouses in income generating activities/ projects (practical farm training and project management/ benchmarking from established institutions) Personnel welfare enhanced through provision of building materials at discounted prices	NA
Police fraternity (Officers, spouses, family members, children & dependents) taken through psychosocial support inclusive of information sharing, rehabilitation & counselling to address stress & trauma (case mgt, referrals to other service providers)	Carried out Psychosocial Activities on 07 cases of Family related issues/ domestic violence, harmonized 05 cases and referred 02 cases for further management Carried out Sensitizations on the process of acquiring medical funds, decent burial expenses, and updates of family particulars forms in the regions of Gulu, Kasese, and Jinja
Medical refunds, advances, and treatment expenses provided for 800 police personnel and immediate family members 40 police patients visited, counselled, and health status report furnished for management action	Provided Medical refunds and advances to 192 requests and made visit to hospitalised police patients at Specialized women neonatal hospital, Uganda heart institute, Nakasero Hospital, Kawempe National Referral Hospital, Iran-Uganda Hospital, Dr. Agarwal Hospital, Mulago National referral Hospital, Uganda cancer institute, Kumi Orthopaedic, Nsambya Saint Francis Hospital, Mengo Hospital and Rubaga Hospital

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Hospital bills paid to various health facilities including Mulago specialised, Victoria, Case Clinic, Nakasero, Iran Hospital, Agarwal, Kumi Orthopaedics, Nsambya, Mengo, Kawempe, Kiruddu, Mulago Main, Mbarara, Ishaka and Mbale Hospitals	NA
Police officers, spouses and children at all police regions sensitised on welfare policies and psychosocial programs Decent burials provided to fallen police comrades, spouses, children and other immediate family	Provided decent burial for 73 death cases
Participation in Local, National qualifiers team selection events, Olympics and International Sports tournaments(Athletics, Taekwondo, Netball, Judo, Handball, Kickboxing, Volleyball, Karate, Darts, Archery etc) sports events calendar enhanced	NA
Police Football Club Participation in National League and build up matches enhanced Regional Police and community Football & Netball Competitions organized to improve police-community relationships	Engaged specialized units and regional territorial police to participate in UPF sports activities
UPF Participation in 18th edition of Interforces games and 5th edition of EAPCCO games, Adis Ababa - Ethiopia elicited to promote synergies among the armed forces and regional cooperation	NA
PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.	
Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods	
Police retirees supported, integrated and resettled into productive civilian livelihoods in their localities.	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	664.661
212102 Medical expenses (Employees)	1,634.386
212103 Incapacity benefits (Employees)	92,708.996
221001 Advertising and Public Relations	3,620.709
221008 Information and Communication Technology Supplies.	3,438.748
221009 Welfare and Entertainment	974.094
221010 Special Meals and Drinks	73,455.000
221011 Printing, Stationery, Photocopying and Binding	2,362.668

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221012 Small Office Equipment		831.073
223001 Property Management Expenses		978.016
224004 Beddings, Clothing, Footwear and related Services		2,687.433
227001 Travel inland		27,849.531
227004 Fuel, Lubricants and Oils		133,711.966
228003 Maintenance-Machinery & Equipment Other than Transport		6,339.405
229201 Sale of goods purchased for resale		502,887.927
	Total For Budget Output	854,144.613
	Wage Recurrent	0.000
	Non Wage Recurrent	854,144.613
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	854,144.613
	Wage Recurrent	0.000
	Non Wage Recurrent	854,144.613
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:0385 Assistance to Uganda Police		
Budget Output:000017 Infrastructure Development and Management		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Accomodation for police staff improved & expanded	N/A	
Administrative Infrastructure constructed, renovated & maintained	NA	
Police Land surveyed and titled	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Project:0385 Assistance to Uganda Police		
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Project:1669 Retooling the Uganda Police Force		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16070304 Modern security infrastructure developed and/or maintained		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Contractual obligations on TIMS and DMS honoured	N/A	
Specialized machinery and equipment acquired and maintained to facilitate policing work	NA	
Timber procured and furniture manufactured for police stations and other establishments	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Sub SubProgramme:04 Territorial Policing		
<i>Departments</i>		

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Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Department:002 Foot and Motorized Patrols	
Budget Output:460110 Law and Order Management	
PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced	
Programme Intervention: 160301 Strengthen democracy and electoral processes	
Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced	Reviewed Riot incidences in the country.
PIAP Output: 16070501 An effective territorial policing system built	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
An effective territorial policing system built	Supported 1st Regiment based in Kampala Metropolitan area with 10 Coys handling emergencies, incidentals, and office running by Regiment commanders, Coy Commanders and Platoon Commanders of Special Field Force Regiment, SFFR, command operations. Deployed Mechanized Coys of Field Force Unit in RCVs/APCs/Troop carries/Utility trucks and facilitated Platoon Commanders, Drivers, Operators, Crews. Deployed FFU Brigade in Kiira region in the districts of Mayuge/Namayengo/Jinja/Bugiri for general policing and countered threats of ADF rebels regrouping and Recruitments cells. Deployed FFU forces of Regiment in Western Uganda in the districts of Rukungiri, Kabale, Ntungamu and Mbarara for general policing and threats of ADF rebels regrouping and Recruitments cells
PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced	Maintained and facilitated the Field Force Police Unit (FFU) Tactical command Centre for Officers on 24/7 basis and Coordinated operations.
Enforcement and maintenance of Law and Order enhanced	Facilitated Operations of Special Field Force Regiment (SFFR) Command in Kasese, Fort Portal, Ntoroko, Bundibugyo. Policed the disputed boundary of Adjumani and Amuru districts. Maintained and facilitated deployments in Kisozi Farms. Maintained Deployments in Misingo/Lolwe Islands. Facilitated FFU deployments in selected Refugee camps, reception centres, entry points and escort services for the refugee camps.
PIAP Output: 16070514 Visibility of Police presence enhanced	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Visibility of Police presence enhanced	Facilitated FFU forces of fourth Regiment in Eastern Uganda deployed in the districts of Soroti/Tororo/Busia/Pallisa for general policing.

VOTE: 144 Uganda Police Force

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
Border policing strengthened	Policed South Sudan/Congo/Uganda Borders-West Nile/Gretaer North. Carried out patrols alongside the UPDF, guarded most vulnerable homesteads and POM Platoon patrolled towns of Moyo, Elegu, Afoji & Oraba boarder stretch, additional FFU forces in Aaaa, Aswa Region	
PIAP Output: 16071001 District Security Reports produced		
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms		
District Security Reports produced	Produced District Security Reports	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item	Spent	
211101 General Staff Salaries	14,606,612.500	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	754.332	
221009 Welfare and Entertainment	1,508.664	
221010 Special Meals and Drinks	1,100,021.074	
221011 Printing, Stationery, Photocopying and Binding	6,034.655	
221012 Small Office Equipment	1,178.576	
223001 Property Management Expenses	41,968.990	
224004 Beddings, Clothing, Footwear and related Services	115,229.728	
227001 Travel inland	18,858.297	
227004 Fuel, Lubricants and Oils	729,187.494	
228001 Maintenance-Buildings and Structures	25,144.396	
228002 Maintenance-Transport Equipment	279,102.799	
Total For Budget Output	16,925,601.505	
Wage Recurrent	14,606,612.500	
Non Wage Recurrent	2,318,989.005	
Arrears	0.000	
<i>AIA</i>	0.000	
Total For Department	16,925,601.505	
Wage Recurrent	14,606,612.500	
Non Wage Recurrent	2,318,989.005	
Arrears	0.000	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
Department:003 Metropolitan Policing Services	
Budget Output:460112 Policing of Metropolitan Areas	
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
Professional investigation and detection of cases in Kampala Metropolitan Police Area enhanced	NA
Incidences of civil disorders and emergency situations within Kampala Metropolitan Police Area managed	Held 4 Barazas at Nsangi, KMP/South at Kabalagala, Wakiso, and Old Kampala
Backup Enforcement of city and municipal by-laws and regulations within Kampala Metropolitan Police Area enhanced	Carried out 3 management meetings, 7 interagency meetings, and 2 briefing and debrief meetings, and 7 coordination meetings
Violent & Gang Crimes within Kampala Metropolitan Police Area reduced	Carried out intelligence led operations in the areas of Namugoona Kasubi, Kajjansi Kamwokya, Mawanda road, Northern bypass, Kireka, Busega, Kyaliwajala, Mukono Wantoni, Entebbe, Bunamwaya, Kira, Mbalwa, Nsawo, Kamusenyu, Buwate, Kisenyi, Kamwokya, Lubaga, Namugongo, Bugolobi, Katanga, Naguru godown. Kiwologoma, Kitukutwe, Kyebando, Mulimira, Kabalagala, Kajjansi, Nansana, Kibiri, Kinaawa, Kagugube, Lweza, Natete, Nabutiti, Kifumbira, Kalema, Kanyanya, Kinawataka, Naggalama, Kiwunya, Nankulabye, Nakigalala where 2,581 (15F) were arrested. 1967 were taken to court, 590 were released after screening. 08 files are still under inquiry.
Management of traffic in Kampala Metropolitan Police Area enhanced	NA
Coordination and collaboration with other security agencies in Kampala Metropolitan Police Area strengthened	Responded to demonstrations of Walk to Parliament against Corruption, The Business Community against EFRIS, against the East African Crude Oil Pipeline (EACOP) to NEMA House, against Garbage dumping in Mukono, against FDC (Katonga Faction) match to the Kenyan Embassy
Public awareness of safety and security measures in Kampala Metropolitan Police Area enhanced	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211101 General Staff Salaries	6,545,157.814
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221009 Welfare and Entertainment	1,382.942
221010 Special Meals and Drinks	150,860.000
221011 Printing, Stationery, Photocopying and Binding	9,051.983

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
225201 Consultancy Services-Capital	50,288.793
227001 Travel inland	7,543.319
227004 Fuel, Lubricants and Oils	427,454.738
Total For Budget Output	7,194,254.029
Wage Recurrent	6,545,157.814
Non Wage Recurrent	649,096.215
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	7,194,254.029
Wage Recurrent	6,545,157.814
Non Wage Recurrent	649,096.215
Arrears	0.000
<i>AIA</i>	0.000

Department:004 Railway Police**Budget Output:460116 Railway Police Services****PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Habitual offenders in vandalism of railway infrastructure profiled and surveyed

Registered 30 Railway –related cases, 10 taken to court, 15 cases still under inquiries 2 cases obtained conviction and 3 cases put way

Conducted 16 Operations to fight vandalism and encroachment in Especially Kamapala areas to prevent dumping of garbage on the railway line (Kireka,Namboole, Kinawataka, Mukwano Wankuluku,Nakawa) Budhumba,

Demolished 13 illegal structures in the operation areas of Bugema B&C and Masaba ward in Mbale. Recovered railway 16 sleepers and 15 paddle wires from Nyenga Jinja and 7 rails recovered from Naigombwa swamp in Irezni village Iganga.

Registered One derailment at Kakira Level crossing.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Railway infrastructure secured and access control ensured	Inspected Railway installations in Soroti , Lira, Jinja, Iganga, Tororo and Nyenga
300 Railway line meter gauge patrols conducted	Carried out 120 rounds of Patrols in the areas of Good shed, Port bell, Kireka, wankuluku, Lubanyi in Buikwe District, Kawolo, Kizigo, Jinja Pier, Kinawataka, and Nalukolongo to secure the railway line. Conducted Patrols in Mbale, Soroti, Tororo and Kamwenge, Kasese
Railway security provided in conjunction with other Security Organizations;	Deployed 15 officers to secure rehabilitation of railway Eastern line (Mbale –Manafa
Public awareness and participation in railway policing provided	Conducted (15) sensitization meetings with in areas of Kampala, (Namboole, Kireka, Kinawataka) Mukono, Tororo, Kawolo and Jinja,Nwoya, Pakwach, Mbale, Lira, and Iganga, that have railway line under rehabilitation and incidents of vandalism. Carriedout Sensitization meetings In Eastern villages of Kacumbala,Namabasa,Peta, Busolwe,Nanmombwa Bridgeand Magamaga.
Coverage of railway police establishments as well as deployments increased	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	1,590,325.767
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	281.617
221009 Welfare and Entertainment	633.638
221010 Special Meals and Drinks	65,725.000
221011 Printing, Stationery, Photocopying and Binding	2,676.168
221012 Small Office Equipment	352.022
223001 Property Management Expenses	1,468.898
224004 Beddings, Clothing, Footwear and related Services	4,033.044
227001 Travel inland	4,123.681
227004 Fuel, Lubricants and Oils	88,508.275
228002 Maintenance-Transport Equipment	43,255.747
Total For Budget Output	1,801,383.857
Wage Recurrent	1,590,325.767

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	211,058.090
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,801,383.857
	Wage Recurrent	1,590,325.767
	Non Wage Recurrent	211,058.090
	Arrears	0.000
	<i>AIA</i>	0.000

Department:005 Operations**Budget Output:460110 Law and Order Management****PIAP Output: 16010101 security and escort services provided at refugee entry points, reception centres, transit routes and camps****Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance**

14 Refugee settlements secured	Enhanced Security of Refugee Settlement Camps Held Meetings with police officers and UNHCR stake holders on refugee matters, Held familiarization tours in 13 settlements
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PIAP Output: 16030102 Obsevance of law and order before, during and after elections strengthened**Programme Intervention: 160301 Strengthen democracy and electoral processes**

2026 General elections secured	Conducted assessments on requirements for policing the 2026 general elections.
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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070501 An effective territorial policing system built	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Territorial Policing Strengthened (Regions and Districts)	<p>Supervised 08 Police Regions in East Kyoga, Bukedi North, Rwizi, Kigezi, Kiira, Busoga North, Elgon and sipi Regions.</p> <p>Conducted assessments for the implementation of the sub county policing model.</p> <p>Carried out Response to emergency situations, recoveries on Kidnaps, robberies, mob justice, accidents among others made by the “999”/ERU patrol teams within the Kampala Metropolitan Police (KMP) area.</p> <p>Coordinated Joint Security Operations by the Joint Operations Centre (JOC)</p> <p>Held Joint coordination meetings with the JOC teams and made Daily, Weekly and Monthly security briefs and reports.</p> <p>Alert Squad Operations. Inspection teams conducted alertness of personnel at stations within KMP and other regions and compliance to SOPs</p> <p>Carried out Execution of orders to evict Balalo from the North and West Nile Regions (Still ongoing operations)</p> <p>Continued with policing the boundary opening and eviction of Balalo from Sango Bay</p> <p>Continued to enforce the ban on charcoal burning in Northern Uganda.</p>
Police operations doctrines/policies developed	<p>Carried out Familiarization tours and security meetings with specialized units under operations (Railway Police, 999 Police patrol, K9, PAW, EPPU, APPU, MPPU, STAFF of operations meetings) and operational commanders (RPCs and DPCs).</p> <p>Inspected security deployments in Rwizi (Isingiro District especially at the border with Tanzania and compiled a reports on findings</p> <p>Held 10 Inter-Agency security planning meetings for various operations.</p> <p>Held meetings with Political Party Organizations on their political mobilization activities Enhanced 999”/ERU Police Patrol Unit Field Operations</p>
National and International public events secured (Public holidays, conferences and Summits, etc.)	Policed National functions including Youth Day celebrations and Independence Day celebrations among others.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070514 Visibility of Police presence enhanced	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Northern Corridor Integrated Projects secured (East African Crude oil pipeline project, Electricity transmission lines and the Standard Gauge Railway Line)	Secured Northern Corridor Integrated Projects (East African Crude oil pipeline project, Electricity transmission lines and the Standard Gauge Railway Line)
PIAP Output: 16070802 Border policing strengthened	
Programme Intervention: 160708 Strengthen border control and security	
Territorial Policing Strengthened (Regions and Districts)	Inspected and supervised effective deployments of personnel in KMP area, Busoga East and Ssezibwa,
All border entry points secured	Inspected 05 One Stop Border points (OSBPs) security at Busia, Malaba, Lwakaka, Katuna Milama Hills and Kikagati.
PIAP Output: 16071001 District Security Reports produced	
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms	
Security situation/Police operations in the Country monitored on a 24/7 hrs basis	Monitored and reported on security situation across the country from the National Operations Room which provided Daily security situation reports.
PIAP Output: 16071702 All fire arms possessed by the public regulated	
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons	
Monitoring and supervision of private security organizations.and civilian firearms strengthened.	Visited 84 Armouries in month of July, August, September and in Greater Bushenyi & Katonga respectively to ensure safety and compliance with Firearms Act 1970. Verified & Audited 163 Civilian firearms in Greater Bushenyi & Katonga regions
Performance & operations of PSO' improved	NA
Five (5) regional training workshops for PSO'S & operational managers conducted	Sensitised 17 officers from Katonga & Greater Bushenyi regions on safety and compliance with Firearms Act 1970.
Comprehensive database of individual handling private firearm's established & maintained	NA
Acquisition and renewal of private firearms license reviewed	NA
24 Regional sensitization meeting of RPC'S & DPC's were conducted	NA
2 quarterly Departmental meetings by CP with Regional Private security officers were conducted	NA
two (2) meetings of Director Operations with Directors of PSO's were organized	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071702 All fire arms possessed by the public regulated	
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons	
operators license for PSO's issued	Renewed 48 PSO's operator's license for year 2024, 66 firearms Movement permits issued to PSOs, 81 permit to acquire civilian firearms were issued to applicants, 43 Export & Import Permit issued.
all Civilian firearm's validated	NA
PSO Operations, training standards & SOP'S regulated	Monitored Recruitments for 245 Private security guards.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211101 General Staff Salaries	5,469,556.040
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,380.722
221009 Welfare and Entertainment	1,029.311
221010 Special Meals and Drinks	1,221,793.845
221011 Printing, Stationery, Photocopying and Binding	67,889.870
221012 Small Office Equipment	2,288.140
223001 Property Management Expenses	32,637.200
224004 Beddings, Clothing, Footwear and related Services	287,864.926
227001 Travel inland	48,772.000
227004 Fuel, Lubricants and Oils	570,575.887
228001 Maintenance-Buildings and Structures	147,849.050
228002 Maintenance-Transport Equipment	326,877.152
	Total For Budget Output
	8,179,514.143
	Wage Recurrent
	5,469,556.040
	Non Wage Recurrent
	2,709,958.103
	Arrears
	0.000
	AIA
	0.000
	Total For Department
	8,179,514.143
	Wage Recurrent
	5,469,556.040
	Non Wage Recurrent
	2,709,958.103
	Arrears
	0.000
	AIA
	0.000
<i>Development Projects</i>	
N/A	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
SubProgramme:03 Policy and Legislation Processes	
Sub SubProgramme:03 General Administration and Support Services	
<i>Departments</i>	
Department:005 Human Rights and Legal Services	
Budget Output:000012 Legal advisory services	
PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved	
Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights	
UPF professionalism and observance of human rights enhanced	<p>Sensitized 40 officers in Elgon region on professional investigations in order to avoid unnecessary suits against government..</p> <p>Sensitized 31 officers in Ssezibwa Region on anti - torture laws.</p> <p>Provided guidance on execution of 213 court orders.</p> <p>Developed a draft on Police Health Services Regulations 2024.</p> <p>Verified 15 claims of workman’s compensation.</p> <p>Sensitized 72 officers on disciplinary matters in Albertine region.</p> <p>Perused and guided 120 files on various disciplinary cases and sentences awarded.</p>
PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes	
Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes	
Adherence to the 48-hour rule enhanced	Guided and cleared 28 officers to appear in court as witnesses. Issued out 25 police reports.
Detention cells in 4 Regions monitored & inspected	Inspected 4 Detention facilities in Aswa East Region (Pader, Agago, Kitgum and Lamwo) to assess Human Rights observance
PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment	
Programme Intervention: 160603 Review and enact appropriate legislation	
The justice system within the disciplinary court Proceedings improved.	NA
Improved human rights-compliant legislation	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	922,800.734
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,379.369
212102 Medical expenses (Employees)	3,394.494
221001 Advertising and Public Relations	8,032.285
221008 Information and Communication Technology Supplies.	6,112.603
221009 Welfare and Entertainment	1,520.230
221010 Special Meals and Drinks	140,160.000
221011 Printing, Stationery, Photocopying and Binding	4,907.080
221012 Small Office Equipment	681.614
221017 Membership dues and Subscription fees.	1,257.220
223001 Property Management Expenses	2,031.265
224004 Beddings, Clothing, Footwear and related Services	5,581.769
227001 Travel inland	13,623.462
227004 Fuel, Lubricants and Oils	196,954.699
228003 Maintenance-Machinery & Equipment Other than Transport	2,721.838
282104 Compensation to 3rd Parties	58,000.000
Total For Budget Output	1,369,158.662
Wage Recurrent	922,800.734
Non Wage Recurrent	446,357.928
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,369,158.662
Wage Recurrent	922,800.734
Non Wage Recurrent	446,357.928
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
SubProgramme:04 Access to Justice	
Sub SubProgramme:01 Crime Prevention and Investigation Management	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>Departments</i>	
Department:002 Crime Intelligence	
Budget Output:460108 Crime Prevention	
PIAP Output: 16050306 UPF Crime intelligence enhanced	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Capacity of Crime Intelligence to effectively and efficiently manage Intelligence operations strengthened. Key witness secured and protected.	Conducted PSO monitoring activities in all 28 police regions. Accommodated 43 witnesses (14F), and their well-being was safeguarded in the areas of Tororo, Namayingo, Lyantonde, Kasese, Iganga and KMP. Carried out intelligence-led operations in the regions of KMP East,KMP South, Greater Masaka, Kiira, Bukedi, North Kyoga, Aswa, Rwenzori West, Elgon, Savanna,KMP North and Greater Bushenyi. arrested 334 suspects, recovered 2 AK 47 rifles, 1 pump action rifle, 120 rounds, 18 Motor Vehicles, 12 Motor cycles, and shs 38,500,000/=.
capacity of Crime Intelligence to effectively and efficiently manage Intelligence operations strengthened.	Carried out Intelligence operations in Kitalya, Luzira, Kigo, Makindye and Masaka Prisons. Conducted Three (3) joint intelligence meetings with ISO, CMI and ESO. Produced and disseminated 92 daily, 13 weekly, and 03 monthly reports to support operations, investigations, and decision-making.
human Resource capacity of intelligence officers enhanced.	Identified, recruited, and protected 630 information sources in all 28 police regions.
Timely , accurate and complete actionable intelligence reports compiled.	Profiled 334(12) suspects on charges of murder, terrorism, robbery, and other gun-related crimes
UPF Crime intelligence enhanced	Vetted 6,412(2,612F) police officers for promotion,placement and transfers. 416 companies were pre-qualified for supplies and consultancy services, 13 government officials and 18 events and functions of Charity campaigns, Music shows and football matches.
PIAP Output: 16050610 UPF crime fighting capacity strengthened	
Programme Intervention: 160506 Strengthen response to crime	
Boarder security strengthened.	Screened and registered 4,185 refugees from 7 countries, with the highest number of 3,168 from Eritrea and the lowest number of 1 from DRC.
Quality assurance and inspection of crime intelligence personnel conducted.	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	3,160,481.967
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221001 Advertising and Public Relations	32,600.000
221009 Welfare and Entertainment	2,100.563
221010 Special Meals and Drinks	552,544.521
221011 Printing, Stationery, Photocopying and Binding	35,202.155
223001 Property Management Expenses	6,260.000
224004 Beddings, Clothing, Footwear and related Services	12,821.429
224009 Classified Expenditure	1,008,969.192
227001 Travel inland	50,428.347
227004 Fuel, Lubricants and Oils	708,759.919
Total For Budget Output	5,572,682.533
Wage Recurrent	3,160,481.967
Non Wage Recurrent	2,412,200.566
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	5,572,682.533
Wage Recurrent	3,160,481.967
Non Wage Recurrent	2,412,200.566
Arrears	0.000
<i>AIA</i>	0.000
Department:003 Criminal Investigations	
Budget Output:460105 Crime Management	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16020102 Cases that are over 2-years disposed	
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution	
<p>Case backlog reduced. Investigations of War Crimes case backlog supported Investigations of 70,000 case backlog concluded. Case backlog reduction strategy developed</p>	<p>Developed Case backlog reduction strategy and cleared 3,876 backlog cases. Investigated 3 cases of War Crimes and taken to Court. The rest are still under investigations. Continued with collection of Annual Crime data & preparation for reporting.</p>
PIAP Output: 16050305 UPF crime fighting capacity strengthened	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
UPF crime fighting capacity strengthened	Investigated 3 cases of War Crimes and taken to Court. The rest are still under investigations.
13,000 cases reported in FY 2023/24 & handle 20,000 new cases of Economic Fraud & anti-corruption related cases Expediently handled & disposed off.	Investigated & concluded Economic & Corruption Crimes related cases
Investigations of 100 High Profile cases reported in FY 2023/2024 and estimated 220 new High profile cases .	Investigated High Profile cases
4,000 reported Homicide cases investigated & disposed for the past financial year & preparedness for 5,000 new cases.	Investigated & concluded Homicide cases
560 Land related cases reported in FY 2023/2024 investigated & 600 new case for FY 2024/2025 & disposed off.	Investigated & concluded Land related cases reported
PIAP Output: 16050604 Capacity of UPF Child and Family protection services strengthened	
Programme Intervention: 160506 Strengthen response to crime	
14,600 SGBV and Child related cases reported in FY 2023/2024, & 16,000 for FY 2024/25 expeditiously handled & disposed off	Investigated & concluded SGBV and Child related cases
PIAP Output: 16050605 Case load per detective improved	
Programme Intervention: 160506 Strengthen response to crime	
<p>Additional detectives inducted and deployed into CID to reduce Detective case workload ratio. Human resource capacity of Investigators strengthened</p>	<p>Conducted specialized training of 135 Officers. Induction of 15 investigators in Homicide investigations at CID Training School - Kibuli. ,Induction of 40 Officers in Cyber Crime Investigations., . Induction of 30 Officers in Narcotics Crime Investigations and Induction of 50 investigators in Anti-Corruption investigations from CID Training school Kibuli is ongoing</p>

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved	
Programme Intervention: 160506 Strengthen response to crime	
Coordination in response to crime by crime fighting agencies Improved	Continued Communication coordination and cooperation with ODPP and other Justice players; SHACHU, IGG, NIRA, OAG, ISO & etc to Strengthened investigations. Held numerous case conferencing meetings with ODPP to facilitate prosecution -led investigations, & Do operations with other Justice Players.
Collaborative Mechanisms in the fight against crime enhanced	NA
PIAP Output: 16050610 UPF crime fighting capacity strengthened	
Programme Intervention: 160506 Strengthen response to crime	
UPF crime fighting capacity strengthened	Procured A Crime Records Book Automated System (CRBAS) for Data collection and Management
PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented	
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes	
Comprehensive standards for investigation developed and implemented	NA
Exhibit Management improved.	NA
Complaints/Public Relations Unit Established.	Completed and launched the citizen interaction Centre
Administration activities of CID Coordinated	Held Refocusing and coordination meeting undertaken with all Regional State Attorneys, ODPP Hqr Staff, CID Hqrs Staff, KMP CID Commander & Deputy, CID Officers on attachment, Regional CID Officers, District CID Officers, & Divisional CID Officers at CID Headquarter, with a number facilitaters including High Court Judges at CID Hqrs. Was closed by H.E. The President of Uganda
Human resource capacity of detectives enhanced.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	7,719,340.042
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	75,433.189
221001 Advertising and Public Relations	26,247.760
221008 Information and Communication Technology Supplies.	10,057.759
221009 Welfare and Entertainment	1,470.444
221010 Special Meals and Drinks	523,003.445
221011 Printing, Stationery, Photocopying and Binding	75,433.189
223001 Property Management Expenses	17,852.521

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
224004 Beddings, Clothing, Footwear and related Services	51,135.706
224009 Classified Expenditure	754,331.890
227001 Travel inland	106,996.447
227004 Fuel, Lubricants and Oils	628,730.601
228001 Maintenance-Buildings and Structures	5,113.820
228002 Maintenance-Transport Equipment	67,033.584
228003 Maintenance-Machinery & Equipment Other than Transport	25,144.396
Total For Budget Output	10,087,324.793
Wage Recurrent	7,719,340.042
Non Wage Recurrent	2,367,984.751
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	10,087,324.793
Wage Recurrent	7,719,340.042
Non Wage Recurrent	2,367,984.751
Arrears	0.000
<i>AIA</i>	0.000
Department:007 Police Canine Unit	
Budget Output:460105 Crime Management	
PIAP Output: 16050302 Dog handlers trained in crime management using canines	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Human capacity of canine unite enhanced	NA
Capacity of canine services enhanced Procurement of high energy, high protein dry ration for sniffer dogs ,drugs done, specialized canine vehicles procured ,more communication equipment added ,number of breeding dog and working sniffer dogs increased .	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050607 Coverage and range of canine services enhanced	
Programme Intervention: 160506 Strengthen response to crime	
Canine services expanded to other cities, regions, districts (35 new locations)	Opened 01 canine unit in Nebbi. Performed 4,637 canine tracking's leading to arrests of 3,488 suspects of whom 1,290 persons were taken to court having recovered 1,566 exhibits. Performed 256 K9 sweeps and Responded to 40 call response on abandoned items, 42 calls on suspicious flights 1,055 calls on suspicious cargo. Procured high energy and high protein dry dog food and food supplement for sniffer dogs and assorted drugs & equipment's.
Canine services /explosives detection dogs introduced in new cities	Replaced old dogs at Bundiugyo,Kiryandongo, Sembabule and addition of more 04 EDDs to CT K9 unit. Inspected 07 K-9 facilities Kiryandongo K-9 facility, Inspected KMP K-9 unit, Electoral commission K-9 facility,URA K-9 facility, Sheraton hotel K-9 facility, Nagalama Breeding and Training Center, inspected Avipol canine unit.
Dog handlers responding to various scenes of crimes in KMP and all up country stations supported.	Supported dog handlers countrywide to respond to duty calls Performed Community policing in Nebbi on the use and work of dogs to detect crime
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211101 General Staff Salaries	940,494.257
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,028.879
221010 Special Meals and Drinks	200,838.700
221011 Printing, Stationery, Photocopying and Binding	6,286.100
223001 Property Management Expenses	2,632.274
224002 Veterinary supplies and services	88,005.387
224004 Beddings, Clothing, Footwear and related Services	8,297.651
224009 Classified Expenditure	251,443.963
227001 Travel inland	25,144.396
227004 Fuel, Lubricants and Oils	62,860.991
228002 Maintenance-Transport Equipment	95,548.706
Total For Budget Output	1,686,581.304
Wage Recurrent	940,494.257
Non Wage Recurrent	746,087.047

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,686,581.304
	Wage Recurrent	940,494.257
	Non Wage Recurrent	746,087.047
	Arrears	0.000
	<i>AIA</i>	0.000

Department:008 Political Commissariat**Budget Output:460108 Crime Prevention****PIAP Output: 16050301 Community policing initiatives implemented****Programme Intervention: 160503 Enhance crime prevention and strengthen community policing**

Appropriate community policing ideology adopted and implemented in all regions including through radios and televisions	Implemented community policing methodology in West Nile region for 704(246F) participants in the Districts/Divisions of Nebbi, Pakwach and Arua City.
40 Crime prevention clubs established in schools and vulnerable communities for the youths and children	Conducted Rectification campaign in Katonga policing Region in the District of Gomba and Mpigi Respectively. 120 Personnel (50F) were ideologically oriented in the ideological barraza's held in the Respective Districts.
Services responsive to the unique needs of vulnerable communities including in refugee settlements and host communities provided	NA
Improved police- community relations, customer care, accountability and complaints management	NA
Fight against corruption within the Police Force intensified	Extended community policing ideology to 2,578 Villages countrywide.
Citizens' roles and responsibility in the maintenance of law and order promoted	Conducted 574 radios talkshows, 61 TV talkshows, 314 school outreaches and extended community policing ideology to 2,578 villages, reaching out to 203,502 (91,312F) participants, including 91,312 females.
Community policing activities monitored and evaluated	Carried out a needs assessment, Monitoring & Evaluation of CPC Unit offices in the Regions of Kiira, Bukedi South, Elgon, East Kyoga, Mt Moroto and ASTU was also conducted. These were concluded with Ethical Policing sessions to enhance Professionalism, Constitutionalism and observance of Human rights by the Police officers in the course of service Delivery. A total of 273 (71F) officers were addressed.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050301 Community policing initiatives implemented	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Police publications including magazine, journals and books disseminated and popularized	Produced 250 copies of The 19th Edition of the Police Habari Magazine focussing on the The youth and Peace Building in the country. Profiled Rtd, SCP Ndyomugenyi felix story of Retirement which provides valuable insights to the servicing and Police officers as they draw near to Retirement hence helping them remain relevant even after active police service.
Regional and district CLOs & CFPOs trained on work planning, budgeting and performance reporting	Conducted an induction training course for Child and Family officers in order to enhance their capacity in preventing and responding to Gender Based Violence & Violence Against Children cases and promote diversion of children in conflict with the law. Induction of CFPD officers from 29th July- 2nd August was conducted in Kampla. A total of 30 (5M) Participants were drawn country wide from West Nile, North west Nile, North Kyoga, Rwizi, Great Masaka, Kiira, Albertine, Wamala, Katonga, Busoga North and KMP. Developed training tools, Curriculum, training manual and trainers guide to standardize and professionalize training of CFPOs to enhance their knowledge, skills and attitudes to promote access to justice for the victims and survivors of GBV/VAC.
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Community policing ideology reactivated in sub-counties (2,184) and villages (70,626) countrywide	NA
Patriotism and Nationalism enhanced and promoted in the Police Force	Conducted Rectification campaign in Katonga policing Region in the District of Gomba and Mpigi Respectively. 120 Personnel (50F) were ideologically oriented in the ideological barraza's held in the Respective Districts.
Regional and District Political Commissars guided, mentored and coached on issues that impact on officers in the course of delivery of police services Professionalism and ethical behaviours among the police officers promoted.	NA
Spouses of police personnel engaged in feasible & sustainable economic empowerment projects for improved house hold income.	NA
Patriotism, nationalism and national values adhered to by all police officers.	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Equitable access and quality education provided to children of police officers	<p>Captured Bio- Data in the Police schools to profile orphans & other Police children in the schools. Conduct consultation meetings for the Development of the Education Policy for the Police schools in the Regions of Kiira, Elgon, Bukedi south and Moroto Regional Headquarters.</p> <p>Sensitized Police officers on the Need for profiling the Bio-Data of their children in the Police Primary schools of Wanjera in Mbale, Tororo, Jinja Police primary school and Moroto.</p> <p>Held Meeting with the RPCs, DPCs, OC stations, Police Posts, R/CIDs, R/CFPOs, R/HRAs, R/Legal officers/PSO and other Police officers concerning the need to support the Police Primary schools in the Regions of Kiira, Bukedi South, Elgon, East Kyoga & Mt Moroto A total of 267 (60F) police officers were met and formal education popularised among them</p>
Improved performance of police children schools	NA
PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened	
Programme Intervention: 160504 Promote equitable access to justice through legal aid services	
Community and stakeholders in the juvenile justice system sensitized on alternative measures of handling children who commit minor offences in West Nile, North West Nile, Aswa East, Aswa West and Albertine regions.	NA
Child and Family protection services enhanced	<p>Sensitized the community & stakeholders in the Juvenile Justice system on alternative Measures of handling children who commit Minor offences (Children Diversion guidelines) in Rwenzori West Region Districts of Kamwenge & Kyenjojo, West Nile Regions in the Districts of Arua & Nebbi. 185 participants.</p> <p>Developed generic curriculum Manual for Diversion for the Uganda Police Force courses to equip all police officers with knowledge and practical skills on the disposal of minor cases committed by children from the formal justice system to the use of alternative measures of dispensing justice at various police stations in their areas of responsibility</p>
Police personnel and families in all barracks mobilized and sensitized on GBV/VAC	NA
PIAP Output: 16050402 Child & SGBV victims as well as Witnesses Interview rooms/spaces established at police stations	
Programme Intervention: 160504 Promote equitable access to justice through legal aid services	
Child and Family protection services enhanced	NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	3,801,867.784
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221001 Advertising and Public Relations	17,000.000
221009 Welfare and Entertainment	12,740.000
221010 Special Meals and Drinks	536,943.500
221011 Printing, Stationery, Photocopying and Binding	9,051.983
221012 Small Office Equipment	3,696.226
223001 Property Management Expenses	104,033.180
224004 Beddings, Clothing, Footwear and related Services	241,440.517
224009 Classified Expenditure	502,901.151
227001 Travel inland	50,334.807
227004 Fuel, Lubricants and Oils	390,326.874
Total For Budget Output	5,672,850.462
Wage Recurrent	3,801,867.784
Non Wage Recurrent	1,870,982.678
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	5,672,850.462
Wage Recurrent	3,801,867.784
Non Wage Recurrent	1,870,982.678
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Sub SubProgramme:03 General Administration and Support Services	
<i>Departments</i>	
Department:008 Logistics and Engineering	
Budget Output:460111 Logistics and Engineering Services	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 160709041 Logistical support provided to security personnel	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
Storage & management of Classified items improved & secured	Inspected classified stores at all police regions countrywide
Feedable strength of 20,700 Personnel (30% F, 70% M) Diet Maintained & improved	Procured assorted spares, Batteries, and Tyres and Serviced, Repaired & Maintained 1,240 Motor Vehicles & 245 Motorcycles covering KMP, CT, OPS, Welfare, 999 patrol system, IGPs office, ASTU, FFU, PPG, Mbale, Kiira Div, CID Kibuli, Fire, Jinja Rd, HRM, Bushenyi, Dokolo, Kitagwenda ,Medical, Bukedi, Wandegeya, Police driving school, CPC,Kole, Kyenjojo, Protocol, Forensics, Mukono, Canine, Kanyanya, L&E, Malaba, Kween, Bukwo, Katongo, Kitgum, Rwenzori west and Rwenzori East.
52,000 (30%F,70%M) Police Officers Provided with at least 2 pairs of Uniforms & other uniform Parts	Stitched, Provided & distributed 2,629 pairs of Khaki uniforms to 1,314 personnel (40% F & 60% M) to personnel from OBC course, Agricultural Police, officers on T.O.T and those on reversions and emergency requirements. Procured and supplied 3,000 pairs of PPG digital and Plain blue Uniforms to 1,500 personnel (40% F & 60% M).
Acquisition & Management of Rented premises maintained	Provided for police rented premises, carried out ground verification, coordinated & Followed up on valuation & revaluation process of different Police rented premises country wide.
Stores management improved	Inspected Police Regional stores and carried out Stock taking,
Obsolete, uneconomical Fleet and Equipment Disposed off	NA
Accommodation & Administrative Infrastructure renovated & maintained	NA
Hygiene & Sanitation of Facilities improved	Provided for Police Facilities Cleaning and maintenance at 45 police establishments
Acquisition, Management & delivery of Logistics supplies strengthened	Procured assorted stationery, consumables for use at various police establishments Carryout sensitization activities about feeding and nutrition

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	2,367,807.463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,514.440
221009 Welfare and Entertainment	1,330.139
221010 Special Meals and Drinks	1,260,439.806
221011 Printing, Stationery, Photocopying and Binding	38,580.214

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221012 Small Office Equipment	3,017.328
223001 Property Management Expenses	327,446.201
223003 Rent-Produced Assets-to private entities	1,123,402.871
223005 Electricity	3,736,325.202
223006 Water	3,146,943.210
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,524.000
224004 Beddings, Clothing, Footwear and related Services	768,531.095
227001 Travel inland	20,115.518
227003 Carriage, Haulage, Freight and transport hire	11,709.000
227004 Fuel, Lubricants and Oils	1,707,845.451
228001 Maintenance-Buildings and Structures	119,483.416
228002 Maintenance-Transport Equipment	1,574,080.700
228003 Maintenance-Machinery & Equipment Other than Transport	251,443.964
Total For Budget Output	16,581,540.018
Wage Recurrent	2,367,807.463
Non Wage Recurrent	14,213,732.555
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	16,581,540.018
Wage Recurrent	2,367,807.463
Non Wage Recurrent	14,213,732.555
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Sub SubProgramme:04 Territorial Policing	
<i>Departments</i>	
Department:001 Anti – Stock Theft Unit	
Budget Output:460105 Crime Management	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<p>PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.</p>	
<p>Programme Intervention: 160506 Strengthen response to crime</p>	
<p>Stakeholders meetings conducted on harmonious coexistence and shared pasture and watering resources.</p>	<p>Strengthened the crime intelligence department to support operations. The 45 Civil Intelligence Allies (CIAs) earlier recruited from the 09 districts of Karamoja were facilitated and equipped more to enable intelligence led operations in the sub region</p>
<p>PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened</p>	
<p>Programme Intervention: 160506 Strengthen response to crime</p>	
<p>Conducted Operations to ensure Security and Safety of livestock especially in Kidepo and Mt. Moroto sectors.</p>	<p>Conducted Routine and special Livestock operations supported by territorial Police, UPDF and sister security agencies. Recovered (84 heads of cattle out of the 71 reported stolen), recovered (00 Goats/Sheep out of the 12 reported stolen). Arrested 70 suspects taken to court and recovered 22 firearms and 567 rounds of ammunition. Continued with Joint Disarmament Operations code named “Usalama Kwa Wote” Policed livestock movement and Redesigned 08 stock route following the outbreak of foot and mouth disease in the districts of Budaka, Bukedea, Butaleja and Kumi,. Enforced The Ministry of Agriculture, Animal Industry and Fisheries imposed quarantine. Introduced ASTU Mobile Check Point Squad to regulate movement of livestock and control inflow of illicit waragi to Karamoja. This helped to curve down commercialized raids.</p>

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened	
Programme Intervention: 160506 Strengthen response to crime	
Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals reduced.	Canine Unit increased its specialized support services to ASTU operations. Conducted operations against environmental degradation, the Joint Security team in Karamoja Sub Region observed that Charcoal burning and trade was facilitating raids. Raiders associate with charcoal burners or disguise as charcoal burners while in wait for their raid missions. Impounded 95 bags of charcoal, arrested 02 suspects and took 02 suspects to court securing 02 convictions. Conducted medical outreach programs. Medical teams from Katakwi Moroto reached out to ASTU staff in the Sectors, Zones and Detaches. Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. These helped so much to bring back normalcy in the sub region besides the many Fire arms handed over voluntarily as a result of these mobilization efforts.
Assessment on operations and timely supervision of ASTU operations in all the sectors and detaches carried out.	Inspected 03 Sectors to establish if Policing standards on animal security are adhered to. Held 04 Sector Quarterly ASTU Comds meetings to assess performance of the unit.
Special livestock operations in Kidepo, Mt. Moroto and Elgon Sebei sectors to reduce cattle rustling and ensure livestock safety especially along Uganda Kenya and Uganda South Sudan borders ensured.	Set up 25 Animal check point operations and profiled 22 Livestock Markets within the sub region and its neighbourhoods. Verified 18,871 cattle 17,408 Goats/sheep, Identified and handed over 14 cattle, took 03 suspects to court.
Command and Control enhanced.	Registered 02 disciplinary cases and concluded 02.
Capacity building of ASTU Personnel enhanced.	Continued to conduct several in-house refresher courses/trainings at PTS Olilim in a phased manner to equip personnel with field skills and tactics necessary in ASTU operations. Identified capable personnel to train in K-9 skills and be deployed in ASTU Area of Operations to beef up projected deployment of K-9 covering all districts of Karamojong. The training is ongoing

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened

Programme Intervention: 160506 Strengthen response to crime

<p>Joint Security Disarmament Operations conducted.</p>	<p>Conducted targeted operations against illicit waragi, impounded 325 jerry cans, arrested 12 suspects, took 12 suspects to court and disposed off 39 jericans, Illicit Waragi was identified to be part of the facilitators of increased raids in Karamoja. It was also observed that Waragi not only impaired normal judgment but adversely affected human health. Deployed coordination forces in the areas of Bukwo and Kween districts to coordinate with UPDF and Territorial Police in fighting the cattle raids carried out by Pokots from Kenya and the Pian (Karamojong). Supported Territorial Police operations in joint operations to manage crime., ASTU Detaches continued to cover up the gaps in Sub counties where there is no Territorial Police. ASTU and UPDF reinforced territorial police in joint operations both motorized & foot patrols in urban centres and areas prone to crimes. Coordinated with PAW for aerial support to counter cattle rustling and tracking of suspected raided livestock in Karamoja</p>
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	11,123,489.534
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	754.332
221009 Welfare and Entertainment	1,810.397
221010 Special Meals and Drinks	1,007,303.526
221011 Printing, Stationery, Photocopying and Binding	8,046.207
221012 Small Office Equipment	3,143.050
223001 Property Management Expenses	39,712.000
224004 Beddings, Clothing, Footwear and related Services	109,468.242
227001 Travel inland	17,601.077
227004 Fuel, Lubricants and Oils	553,176.719
228001 Maintenance-Buildings and Structures	15,086.638
228002 Maintenance-Transport Equipment	249,982.467
Total For Budget Output	13,129,574.189
Wage Recurrent	11,123,489.534
Non Wage Recurrent	2,006,084.655

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	13,129,574.189
	Wage Recurrent	11,123,489.534
	Non Wage Recurrent	2,006,084.655
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

SubProgramme:05 Anti-Corruption and Accountability**Sub SubProgramme:03 General Administration and Support Services***Departments***Department:001 Command and Control****Budget Output:460106 Strategic Command and Policy Guidance****PIAP Output: 16040204 Compliance to human rights observance enhanced****Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights**

Monitoring & Evaluation of recommendations from various inspections conducted	Engaged units across the country to address overcrowding and over detention of suspects through initiating daily returns of suspects in Police detention facilities.
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Monitoring and evaluation of recommendations from various inspections conducted	NA
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PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened**Programme Intervention: 160802 Enhance the Public Demand for Accountability**

3000 Sensitization campaigns to police officers and members of the public conducted	NA
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Role of PRO in communication and providing information strengthened	Engaged and facilitated 150 crime reporters to cover the 15 joint security press briefings of UPF, Uganda Prisons, Ministry of Internal Affairs, within the 1ST quarter and achieved Positive media coverage for the UPF. Provided Sign language interpretation for special needs people during the press briefings
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Capacity of PRO in leveraging emerging trends in the communication industry strengthened.	NA
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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened	
Programme Intervention: 160802 Enhance the Public Demand for Accountability	
30 regions, 100 districts or divisions, 100 stations and 128 posts police inspected	Rolled out quarterly accountability returns for all human and non-human resources in all policing units to ensure equitable allocation of policing resources and optimum use of available resources.
UPF customer care and accountability to the rights owners improved	NA
PIAP Output: 16080804 UPF capacity to fight corruption strengthened	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
UPF corporate image enhanced at national, regional and international levels among the beneficiaries, state and non state actors	<p>Printed IEC materials, developed online graphics to positively market the image of the Force.</p> <p>Ran Adverts and supplements in New Vision, Matrixx Publishers and Distributors, Fundamental Publications, Manifesto Publications, Transformation Media.</p> <p>Marketed UPF image positively nationally and internationally.</p>
PIAP Output: 16080805 UPF Client Charter popularised	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
UPF services marketed and advertised among beneficiaries, state and non state actors at national, regional and international levels.	<p>Paid for annual subscriptions to premium software tools for YouTube platform live broadcast of police content, design, and post management.</p> <p>Boosted key UPF social media posts and accounts on Facebook and X. Reach and engagement extended.</p> <p>Acquired the premium badge for the official Uganda Police Spokesperson X (formerly twitter)</p>
UPF website-based online journal created and the UPF website improved	<p>Enhanced Video editing capabilities for the social media unit by Purchasing Adobe Premiere 2024 Collection software.</p> <p>Collected Content for the UPF Website and other online platforms in various regions. Updated UPF online channels.</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	1,156,724.635
211103 Statutory salaries	34,465.045

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,044.662
212102 Medical expenses (Employees)	5,028.879
221001 Advertising and Public Relations	12,491.736
221008 Information and Communication Technology Supplies.	10,580.762
221009 Welfare and Entertainment	2,745.768
221010 Special Meals and Drinks	226,034.000
221011 Printing, Stationery, Photocopying and Binding	7,269.748
221012 Small Office Equipment	950.000
223001 Property Management Expenses	3,009.281
224004 Beddings, Clothing, Footwear and related Services	8,518.217
224009 Classified Expenditure	2,508,663.780
227001 Travel inland	50,288.214
227004 Fuel, Lubricants and Oils	349,853.360
228003 Maintenance-Machinery & Equipment Other than Transport	4,032.155
282101 Donations	8,978.862
Total For Budget Output	4,391,679.104
Wage Recurrent	1,191,189.680
Non Wage Recurrent	3,200,489.424
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	4,391,679.104
Wage Recurrent	1,191,189.680
Non Wage Recurrent	3,200,489.424
Arrears	0.000
<i>AIA</i>	0.000
Department:009 Professional Standards Unit	
Budget Output:460115 Police Professional Standards	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16080804 UPF capacity to fight corruption strengthened**Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

3500 registered complaints ranging from corruption cases, Human Right Violation cases and professional Misconduct investigated to conclusion and defaulters prosecuted either in the disciplinary or criminal courts.	Registered 470 cases from the public lodged against the UPF personnel and Investigated 282 complaints to their logical conclusion. These included 240 (M), 142(F). 188 case file have pending inquiries
Improved Police Professionalism in the delivery of Police work	Conducted 145 Professional Standards Compliance checks on selected Police Stations within KMP and other territorial region
1000 Backlog cases investigated to there logical conclusion and defaulters found culpable prosecuted either in the disciplinary or criminal courts.	Investigated to completion 165 backlog cases of corruption and professional misconduct registered by the unit in the years 2017,2018,2020 and 2021 that still had pending inquiries
Periodic briefs and investigations report made to IGP and Strategic decisions on the discipline of Police officers taken.	Prepared periodic investigations reports and submitted to relevant authorities for necessary action
Complaints management and Tracking of cases/defaulters implemented at PSU	NA
a database of all disciplinary cases against Police officers maintained	Monitored disposal and archival of disciplinary cases registered against the UPF at all Police Units countrywide
Representation of PSU in all the Policing Regions	NA
80 PSU Staff trained and inducted on the professional standards of the UPF	NA
Restored confidence and trust of the police by the public	Carried out sensitization campaigns & interfacing with Police Officers as well as the public at 4 police regions to share and encourage good policing practices.
Professionalism in enforcement of the Police Standing orders and the Police code of Conduct	Monitored and Evaluated PSU Activities at 18 police regions
PSU Induction Training Manual developed	NA
Annual General Meeting for top management, Heads of Departments and R/PSU Staff countrywide conducted.	NA
50 officers identified and inducted into PSU work	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	566,613.439
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,022.331
212102 Medical expenses (Employees)	2,514.440
221001 Advertising and Public Relations	6,000.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
221008 Information and Communication Technology Supplies.	5,290.381
221009 Welfare and Entertainment	1,498.606
221010 Special Meals and Drinks	113,000.000
221011 Printing, Stationery, Photocopying and Binding	3,634.874
223001 Property Management Expenses	1,500.000
224004 Beddings, Clothing, Footwear and related Services	4,134.644
227001 Travel inland	25,144.469
227004 Fuel, Lubricants and Oils	103,151.074
Total For Budget Output	833,504.258
Wage Recurrent	566,613.439
Non Wage Recurrent	266,890.819
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	833,504.258
Wage Recurrent	566,613.439
Non Wage Recurrent	266,890.819
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Programme:19 Administration Of Justice	
SubProgramme:03 Legal Education, Training and Research	
Sub SubProgramme:01 Crime Prevention and Investigation Management	
<i>Departments</i>	
Department:003 Criminal Investigations	
Budget Output:000034 Education and Skills Development	
PIAP Output: 19020801 Investigation personnel trained	
Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.	
Human resource capacity of UPF detectives enhanced.	NA

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 19020801 Investigation personnel trained		
Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.		
Human resource capacity of UPF detectives enhanced.	NA	
Human resource capacity of UPF detectives enhanced.	NA	
Human resource capacity of UPF k9 unit enhanced.	NA	
Human resource capacity of UPF k9 unit enhanced.	NA	
Human resource capacity of UPF detectives enhanced.	Conducted Induction of 15 investigators in Homicide investigations at CID Training School - Kibuli. , 40 Officers in Cyber Crime Investigations, 30 Officers in Narcotics Crime Investigations and 50 investigators in Anti-Corruption investigations from CID Training school Kibuli is ongoing	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
221003 Staff Training		176,010.352
	Total For Budget Output	176,010.352
	Wage Recurrent	0.000
	Non Wage Recurrent	176,010.352
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	176,010.352
	Wage Recurrent	0.000
	Non Wage Recurrent	176,010.352
	Arrears	0.000
	<i>AIA</i>	0.000
Department:004 Forensic Services		
Budget Output:000034 Education and Skills Development		
PIAP Output: 19020801 Investigation personnel trained		
Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.		
Human resource capacity of Forensics officers improved.	Conducted ISO 17025 Awareness training for 17 staff i.e. 15 males & 02 females from 11th-12th of September 2024 and certificates were awarded.	
Human resource capacity of Forensics officers improved.	NA	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>	
Item	Spent	
221003 Staff Training		69,427.195
	Total For Budget Output	69,427.195
	Wage Recurrent	0.000
	Non Wage Recurrent	69,427.195
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	69,427.195
	Wage Recurrent	0.000
	Non Wage Recurrent	69,427.195
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	187,901,547.191
	Wage Recurrent	121,576,708.518
	Non Wage Recurrent	62,981,859.488
	GoU Development	0.000
	External Financing	0.000
	Arrears	3,342,979.185
	<i>AIA</i>	0.000

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Quarter 1

Quarter 2: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:03 Sustainable Petroleum Development		
SubProgramme:01		
Sub SubProgramme:01 Crime Prevention and Investigation Management		
<i>Departments</i>		
Department:006 Oil & Gas Policing		
Budget Output:080006 Oil & Gas Stakeholder Management		
PIAP Output: 03020301 QHSSE systems and standards developed and implemented		
Programme Intervention: 030203 Develop and implement oil and gas QHSSE systems and standards;		
Standard operating Procedures developed for emergency response in Oil & Gas protection	Develop Standard operating Procedures for emergency response in Oil & Gas protection	Develop Standard operating Procedures for emergency response in Oil & Gas protection
PIAP Output: 03020101 Emergency response and disaster recovery plan developed and implemented		
Programme Intervention: 030201 Develop and implement an oil and gas disaster preparedness and contingency plan;		
200 police officers trained in Oil & Gas security	NA	
<i>Develoment Projects</i>		
N/A		
Programme:16 Governance And Security		
SubProgramme:01		
Sub SubProgramme:03 General Administration and Support Services		
<i>Departments</i>		
Department:002 Finance and Office Support		
Budget Output:000001 Audit and Risk Management		
PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Capacity of Internal Audit in UPF built to Identify, profile, prevent, and detect potential areas of financial risk and systems put in place for adherence to financial regulations	Institutional financial accountability strengthened within the UPF Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan Accounting systems and internal controls Strengthened to improve fiscal discipline and expenditure rationalization programme(s) supported	Institutional financial accountability strengthened within the UPF Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan Accounting systems and internal controls Strengthened to improve fiscal discipline and expenditure rationalization programme(s) supported

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated & well managed;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
All UPF procurement and disposal needs for works, goods, and services consolidated & well-managed;	Procurement guidance provided including; needs and requirements description, tenders, supplier analysis, supplier credit ratings, supplier spend and supplier record management. Potential suppliers compared against the description of procurement needs and the most favorable vendor choosen	Procurement guidance provided including; needs and requirements description, tenders, supplier analysis, supplier credit ratings, supplier spend and supplier record management. Potential suppliers compared against the description of procurement needs and the most favorable vendor choosen
PIAP Output: 16060504 Budgeting, performance reviews & reporting undertaken		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Budgeting, performance reviews & reporting undertaken	NA	
Budgeting, performance reviews & reporting undertaken	Planning, budgeting and reporting process streamlined and linked to the budgetary processes and financial reporting framework of NDP III programmatic approach. Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half year and Annual Reports.	Planning, budgeting and reporting process streamlined and linked to the budgetary processes and financial reporting framework of NDP III programmatic approach. Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half year and Annual Reports.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Government administrative support policies, standards, guidelines, and regulations implemented in UPF;	Quality and timely Physical quarterly, half year and annual performance reports produced and disseminated including performance reviews and submitted to the relevant authorities on a quarterly, half year, and annual basis Board of survey and Asset verification conducted with an updated Asset Register developed. Back up and technical support provided to directorate focal point persons for improved skills in Planning, budgeting, public expenditure and accountability. Financial well-being of the UPF monitored and Police management and the relevant Committees advised on the need for adjustments to the plans and strategy in a timely manner. Audit opinion Improved as a result of continuous efforts in addressing audit issues.	

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
<p>Budgeting, performance reviews & reporting undertaken</p> <p>NDP IV planning and budgeting undertaken in conjunction with MIA, GSP & NPA</p>	<p>UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed for FY 2025/26 and presented to relevant authorities. Budget performance reports and reviews undertaken on a quarterly , half year and annual basis Undertake risk identification, categorization, assessment and analysis with stakeholders for seamless implementation of NDP IV Carryout alignment of UPF strategic actions, interventions, outputs and related framework to NDP IV roadmap for approval by GSP and NPA Mainstream UPF strategic actions and the PIAP matrix in the Programme Budgeting System (PBS) Perform KPI reviews and profiling for M&E, uniformity of costing of NDP IV plans and PIAPs Conduct focal point persons change management to embrace programmatic approach to planning and budgeting in data collection tools and management to effectively provide information for tracking compliance to Police strategic policing plan, Manifesto, NDP III & IV and other government performance requirements</p>	<p>UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed for FY 2025/26 and presented to relevant authorities. Budget performance reports and reviews undertaken on a quarterly , half year and annual basis Undertake risk identification, categorization, assessment and analysis with stakeholders for seamless implementation of NDP IV Carryout alignment of UPF strategic actions, interventions, outputs and related framework to NDP IV roadmap for approval by GSP and NPA Mainstream UPF strategic actions and the PIAP matrix in the Programme Budgeting System (PBS) Perform KPI reviews and profiling for M&E, uniformity of costing of NDP IV plans and PIAPs Conduct focal point persons change management to embrace programmatic approach to planning and budgeting in data collection tools and management to effectively provide information for tracking compliance to Police strategic policing plan, Manifesto, NDP III & IV and other government performance requirements</p>
<p>UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS developed and presented to relevant authorities;</p>	<p>Quarterly, half-year and annual Institutional performance review with MIA agencies organized to take stock of budget implementation challenges, identify mitigation measures & remedies to improve service delivery Monitoring UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization. Preparation of Governance and Security Annual Performance Report in consonance with NDP tracking metrics</p>	<p>Quarterly, half-year and annual Institutional performance review with MIA agencies organized to take stock of budget implementation challenges, identify mitigation measures & remedies to improve service delivery Monitoring UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization. Preparation of Governance and Security Annual Performance Report in consonance with NDP tracking metrics</p>

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060530 UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
UPF Financial and non-financial resources efficiently Managed and accounted for in conformity with the budgetary provisions and government financial regulations;	Payroll/pensions process managed and supplier payments arranged in a timely manner	Payroll/pensions process managed and supplier payments arranged in a timely manner
PIAP Output: 16060531 UPF project development undertaken		
Programme Intervention: 160605 Undertake financing and administration of programme services		
UPF project development undertaken	Project development processes undertaken including project concepts, profiles, feasibility studies and proposal writing among others	Project development processes undertaken including project concepts, profiles, feasibility studies and proposal writing among others
Department:006 Information and Communication Technology		
Budget Output:000019 ICT Services		
PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved		
Programme Intervention: 160605 Undertake financing and administration of programme services		
ICT Services in Uganda Police provided.	Storage capacity of UPF systems upgraded Independent servers upgrades, Troubleshooting and configurations, Software Licences & System Patching	Storage capacity of UPF systems upgraded Independent servers upgrades, Troubleshooting and configurations, Software Licences & System Patching
Provision of ICT Services in Uganda Police improved.	"IT support services Provided to policing Units. Availability of printing services and materials. Smart Warrant card Material & Peripherals services, GIS Map printouts availed Geo database for Uganda Police subcounty policing model" "Secure, scalable and high performance software and database systems setup Developers and Innovators of policing software applications and solutions facilitated UPF Access Control and IP phone systems upgraded and maintained Upgrade Exit Turnstile of the Police Headquarters Reception Upgrade Call Centers"	"IT support services Provided to policing Units. Availability of printing services and materials. Smart Warrant card Material & Peripherals services, GIS Map printouts availed Geo database for Uganda Police subcounty policing model" "Secure, scalable and high performance software and database systems setup Developers and Innovators of policing software applications and solutions facilitated UPF Access Control and IP phone systems upgraded and maintained Upgrade Exit Turnstile of the Police Headquarters Reception Upgrade Call Centers"

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000019 ICT Services		
PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Crime prevention & detection improved.	Provide technical support to CCTV investigations and Special operations activities in KMP & Country wide Conduct CCTV Usage Awareness campaigns and Sensitisation Programs in KMP & Country wide Conduct survey and mapping of CCTV camera blind spots	Provide technical support to CCTV investigations and Special operations activities in KMP & Country wide Conduct CCTV Usage Awareness campaigns and Sensitisation Programs in KMP & Country wide Conduct survey and mapping of CCTV camera blind spots
Personnel welfare and administration improved.	570 CCTV and NECC Operators at NC &CC, 575 CCTV operators at Regional, Divisional and station level within KMP, 302 CCTV operators at Regional, Divisional and station level in 107 upcountry monitoring centres fed	570 CCTV and NECC Operators at NC &CC, 575 CCTV operators at Regional, Divisional and station level within KMP, 302 CCTV operators at Regional, Divisional and station level in 107 upcountry monitoring centres fed
Digital strategy for UPF developed. ICT Governance Environment enhanced in the UPF	Development of a digital strategy for UPF ICT Policy Committee formulated to champion ICT Governance environment, Drafting of related SOC Policies and Procedures	Development of a digital strategy for UPF ICT Policy Committee formulated to champion ICT Governance environment, Drafting of related SOC Policies and Procedures
PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Provide technical support to CCTV investigations and Special operations activities in KMP & Country wide Conduct CCTV Usage Awareness campaigns and Sensitisation Programs in KMP & Country wide Conduct survey and mapping of CCTV camera blind spots	Provide technical support to CCTV investigations and Special operations activities in KMP & Country wide Conduct CCTV Usage Awareness campaigns and Sensitisation Programs in KMP & Country wide Conduct survey and mapping of CCTV camera blind spots	
PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Human resource capacity of UPF ICT officer enhanced.	Train Personnel in ICT emerging trends Enhance Personnel capacity to handle existing and emerging ICT demands. Enhance Call center agent productivity with ICT skills	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000019 ICT Services		
PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Reliable communication systems provided and coverage of radio communication and call centres enhanced to all units across the country	UPF Communication network coverage Expanded upto 12 Policing Regions. ICT Systems, Equipment and Infrastructure installed & maintained All policing Units supported with Telecom services (Data and Voice). Smart Warrant card Materials procured for 10,000 police officers Independent servers upgrades, Troubleshooting and configurations Annual hosting licences and SSLs for website, email and UPF apps (CRMS, EPS Certificates, HRMS, Certificate of good conduct etc) procured Upgrade of the Local Area Networks (LANs) both voice and data of CID Headqters, CPS Kampla, KMP South HQ Natete, Entebbe CPS.	
Department:010 Research, Planning and Development		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 16060401 policies and SOPs relevant to policing developed		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Guidelines and standards developed and disseminated,	Develop UPF manual on monitoring policy and evaluation Coordinate with directorates the finalization of draft institutional policies. Disseminate 2 policies to 6 Regions in Uganda Review two policies Dissemination of reviewed Police Forms and Books	
PIAP Output: 16060402 Policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Strategic Policing Plan 2025/26 - 2029/30 developed aligned to the NDP IV	Undertake consultations for the strategic Policing Plan 2025/26 - 2029/30 in line with NDP IV.	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 16060518 M&E of UPF programmes and project implementation conducted		
Programme Intervention: 160605 Undertake financing and administration of programme services		
UPF Projects developed, monitored, and evaluated	Conduct Monitoring and Evaluation of capital projects and programs Training of responsibility holders in M&E and report writing skills Conduct commissioning of completed capital projects	Conduct Monitoring and Evaluation of capital projects and programs Training of responsibility holders in M&E and report writing skills Conduct commissioning of completed capital projects
Field assessment of all UPF donor-funded facilities in the greater Northern region of the country conducted to assess their functionality	Conduct field assessment of all UPF donor-funded facilities in the greater Northern region of the country to assess their functionality	Conduct field assessment of all UPF donor-funded facilities in the greater Northern region of the country to assess their functionality
UPF statistics and data for effective policing produced.	Update the Centralised Statistics database to facilitate production of vital statistics to inform policing.	Update the Centralised Statistics database to facilitate production of vital statistics to inform policing.
Undertake data quality audits to assess accuracy, reliability and timeliness of policing data.	Undertake data quality audits to assess accuracy, reliability, and timeliness of policing data.	Undertake data quality audits to assess accuracy, reliability, and timeliness of policing data.
PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
UPF statistics and data for effective policing produced.	Update the Centralised Statistics database to facilitate production of vital statistics to inform policing.	
Conduct data quality audits	Undertake data quality audits to assess accuracy, reliability, and timeliness of policing data.	
Production of Uganda Police Force Statistical materials.	Production of the Uganda Police Force Statistical Abstract	
Review UPF data collection tools	Continue with the review of the marines and fire & rescue data collection tools.	
A study to inform initiatives to comprehensively address police welfare concerns conducted.	Conduct a study to inform initiatives to comprehensively address police welfare concerns.	
A study on the underlying dynamics and causes of violence and lawlessness to inform approaches to enforcement conducted.	Undertake a study to establish an appropriate mechanism for the education of children and orphans of police personnel.	
End-Term evaluation of the Strategic Policing Plan 2020/21-2024/25 conducted.	Conduct End-Term evaluation of the Strategic Policing Plan 2020/21-2024/25	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Plan for the sub-county policing model implemented	Phased roll-out implementation of the plan for the sub-county policing model	
UPF Policies and Systems reviewed and assessed	Compile FY 2024/25 Annual Performance report Develop the UPF Policy Agenda for FY 2024/25 Review of the UPF Organizational structure Draft 1 policy proposal	
PIAP Output: 16071501 Research and Technical directorates equipped and facilitated		
Programme Intervention: 160715 Strengthen research and development to address emerging security threats		
UPF Museum and Resource Centre Operationalized	Collect, document and preserve artifacts for the police museum implementation of the museum policies and procedures in place and adhered to	
Library user needs assessment conducted.	Conduct a UPF Library user needs assessment to ascertain potential users; major information requirements; and mechanisms of securing, retaining, and accessing the information materials.	
Operationalizing UPF library	Quarterly acquisition of books, periodicals, and other reference materials for the UPF library.	
<i>Development Projects</i>		
N/A		
SubProgramme:02		
Sub SubProgramme:01 Crime Prevention and Investigation Management		
<i>Departments</i>		
Department:001 Counter Terrorism		
Budget Output:460107 Active and Residual Terrorism Management		
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
Border control and security Strengthened	Enhancement of Security Operations at Entebbe International airport. Supervision of up-country airports/airfields in (Entebbe, Wakiso, Mpigi, Northern, Western & Eastern region) enhanced. Aviation Police Operations in and around the Country enhanced.	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460107 Active and Residual Terrorism Management		
PIAP Output: 16071101 Terror threats detected and neutralized		
Programme Intervention: 160711 Strengthen counter terrorism		
Counter terrorism strengthened	Enhancement of cantonment Operations at Police Head Quarters through supervision and coordination of personnel and facilities. Sensitization of Cantonment personnel by experts on security measures and access control conducted.	Enhancement of cantonment Operations at Police Head Quarters through supervision and coordination of personnel and facilities. Sensitization of Cantonment personnel by experts on security measures and access control conducted.
Counter terrorism strengthened.	Enhancement of Internal and External Co-ordination and sharing of information for quick response to terrorist incidents. De-radicalization/Counter Radicalization and research on extremism activities at all regions to avert extremism.	Enhancement of Internal and External Co-ordination and sharing of information for quick response to terrorist incidents. De-radicalization/Counter Radicalization and research on extremism activities at all regions to avert extremism.
Management of commercial explosives strengthened	Ensure Security and safety of radioactive sources during, usage with stake holders . Stockpiles of Explosive ordinances (EOD) and explosive remnants of war (ERW) safely disposed off. Conduct Demining exercise in four regions of northern Uganda;	
PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened		
Programme Intervention: 160713 Strengthen management of commercial explosives		
Management of commercial explosives strengthened	Ensure Security and safety of radioactive sources during, usage with stake holders . Stockpiles of Explosive ordinances (EOD) and explosive remnants of war (ERW) safely disposed off. Conduct Demining exercise in four regions of northern Uganda;	
Department:004 Forensic Services		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460105 Crime Management		
PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations		
Programme Intervention: 160715 Strengthen research and development to address emerging security threats		
Faster and more responsive Forensic Services delivered.	Repair and maintenance of the Ballistics equipment & Tools Support operations of ERT CABIS Servicing and Maintainace Procurement of assorted Digital Forensic Laboratory tools & consumables Procurement of SOCO crime pads.	Repair and maintenance of the Ballistics equipment & Tools Support operations of ERT CABIS Servicing and Maintainace Procurement of assorted Digital Forensic Laboratory tools & consumables Procurement of SOCO crime pads.
Forensic services enhanced to support investigations and policing operations.	Procurement of assorted Laboratory consumables Procurment of SOCO Consumables Procurement of Comparison Microscope Procurement of SOCO Cameras Maintenance of the Forensic Equipment and Vital Installations Facilitate examination of fingerprints for Certificate of Good Conduct and Police Clearance Certificates	Procurement of assorted Laboratory consumables Procurment of SOCO Consumables Procurement of Comparison Microscope Procurement of SOCO Cameras Maintenance of the Forensic Equipment and Vital Installations Facilitate examination of fingerprints for Certificate of Good Conduct and Police Clearance Certificates
Forensic expertise developed .	Conduct staff training & certifications: Certification Training for 15 Firearms & Toolmarks Technicians,Conduct Forensics Induction training for 50 (20F) Personnel,Conduct Moot-court, Advanced training of 01 Document Examiner,Certification of 1 Forensic.	Conduct staff training & certifications: Certification Training for 15 Firearms & Toolmarks Technicians,Conduct Forensics Induction training for 50 (20F) Personnel,Conduct Moot-court, Advanced training of 01 Document Examiner,Certification of 1 Forensic.
Enhanced quality and control.	Train 21(8F) in ISO 17025 Lead Auditor course Phase II of Laboratory Information Mgt System (LIMS)	Train 21(8F) in ISO 17025 Lead Auditor course Phase II of Laboratory Information Mgt System (LIMS)
Oversight & controls in forensic service enhanced SOCO activities monitored.	Conduct oversight inspections.	Conduct oversight inspections.
PIAP Output: 16071504 Forensic Science Centres facilitated and equipped in R&D		
Programme Intervention: 160715 Strengthen research and development to address emerging security threats		
The Forensic Complex equipped, established and operationalized.	consultative meetings and engagements with the various stake holders Recruit & train more Forensic experts. Training and Gazeting Forensic experts bench marking visits to other Laboratories are accredited.	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460105 Crime Management		
PIAP Output: 16071701 A comprehensive database of PSOs developed and maintained		
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons		
Specialized laboratory equipment, consumables and accessories availed.	Payment for Integrated Ballistics Information System & Fire cycle Service Level Agreements for Forensic Equipment. populate the data base of biometric records for Police Clearance.	
Acquire Accreditation for the Forensic Laboratories.	Acquisition of the Laboratory Information Mgt System (LIMS) carry out Quality Assurance Trainings Carry out Quality Assurance Audits participate in Certification activities for the Laboratory.	
Department:005 Interpol and International Relations		
Budget Output:460105 Crime Management		
PIAP Output: 16070803 Border security and control strengthened		
Programme Intervention: 160708 Strengthen border control and security		
Vetting/Printing of certificates of good conduct and Issuance of Motor Vehicle Verification Certificates Process facilitated to ensure efficiency.	Vetting/Printing of certificates of good conduct and Issuance of Motor Vehicle Verification Certificates Process facilitated to ensure efficiency.	
Bilateral and Police International Cooperation enhanced	Bilateral and Police International Cooperation enhanced	
conducive office environment created and staff efficiency improved	conducive office environment created and staff efficiency improved	
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
Border Security Enhanced.	Participate in all cross border operations, sensitizations and information sharing.	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460105 Crime Management		
PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.		
Programme Intervention: 160708 Strengthen border control and security		
Interpol and EAPCCO AGMs attended; All Cross border crimes investigated.	Interpol and EAPCCO AGMs attended; All Cross border crimes investigated.	Interpol and EAPCCO AGMs attended; All Cross border crimes investigated.
Department:006 Oil & Gas Policing		
Budget Output:000042 Projects Management		
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Mineral areas secured	Assessment of security requirements for all mining areas countywide.	Assessment of security requirements for all mining areas countywide.
Illegal mining prevented	Gather intelligence on miners to ascertain those with valid documents from MEMD. Document all minerals extracted, sold, imported and exported in Uganda Deploy police personnel in mining areas, factories, sale points and border points.	Gather intelligence on miners to ascertain those with valid documents from MEMD. Document all minerals extracted, sold, imported and exported in Uganda Deploy police personnel in mining areas, factories, sale points and border points.
Sensitization of best mining principles and laws (Mining and Minerals Act 2022, Mining and Minerals (Licensing) regulations 2023) provided to miners and law enforcement agencies.	Organize meetings, workshops and seminars.	Organize meetings, workshops and seminars.
Skills of personnel providing security in mining areas enhanced.	Induction/training of police personnel deployed in the mining sector.	Induction/training of police personnel deployed in the mining sector.
Environment protected from dangerous chemicals and degradation in mining areas.	Ensure use authorized chemicals and tools in the mining sector.	Ensure use authorized chemicals and tools in the mining sector.
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 Emergency Response & Specialized policing		
<i>Departments</i>		
Department:001 Fire Prevention and Rescue Services		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460109 Fire and Rescue Services		
PIAP Output: 16070504 Establish and equip additional fire stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Fire prevention and rescue services expanded in five regions of KMP, Bukedi, Kigezi, Rwenzori East, Aswa West, West Nile, and Rwizi.	Open 3New Fire Stations in 3 regions to reduce Response Distance	Open 3New Fire Stations in 3 regions to reduce Response Distance
Response to fire and other emergencies improved	Facilitate personnel to timely respond to daily Fire & other Emergencies Respond to complicated emergencies	Facilitate personnel to timely respond to daily Fire & other Emergencies Respond to complicated emergencies
Fire Prevention and Public Safety Awareness increased in vulnerable places, facilities, and institutions	Conduct 100 Fire Safety Sensitization Campaigns Countrywide Conduct Water and Fire Safety Outreach Programs	Conduct 100 Fire Safety Sensitization Campaigns Countrywide Conduct Water and Fire Safety Outreach Programs
Compliance with safety standards and regulations improved	Conduct 100 Fire Drills in Hotels, Schools, Offices & Institutions Conduct 400 Fire Safety Inspections across the country Conducted 30 Planning Meetings for new Cities to create awareness and advocate	Conduct 100 Fire Drills in Hotels, Schools, Offices & Institutions Conduct 400 Fire Safety Inspections across the country Conducted 30 Planning Meetings for new Cities to create awareness and advocate
Personnel Welfare and performance improved	Replacement of Asbestos Roofs 4 blocks 42 Barracks Conduct Regular Medical Examination for 600 Personnel Improve Kitchen Facilities Conduct routine thorough cleaning of Firefighting uniforms and ICT Equipment for various offices and station	Replacement of Asbestos Roofs 4 blocks 42 Barracks Conduct Regular Medical Examination for 600 Personnel Improve Kitchen Facilities Conduct routine thorough cleaning of Firefighting uniforms and ICT Equipment for various offices and station
Safety During Public Holidays, VVIP Functions and Events Enhanced	Conduct protective standby operations to secure 15 Public Functions, Holidays, and Events	Conduct protective standby operations to secure 15 Public Functions, Holidays, and Events
Department:002 Police Air Wing		
Budget Output:460113 Air Wing Services		
PIAP Output: 16070508 Police airwing services established and operationalized		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Various Aircraft Spare parts procured for 04 aircrafts	Procurement of aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 04 aircrafts	Procurement of aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 04 aircrafts
Emergency Medical Evacuation,Search & Rescue operations, surveillance/patrols, VIP Escorts services provided	Facilitate standby rescue services Schedule daily aircraft inspections & checks Provide protective gears & equipments to aircraft crews Avail both MV & aircraft fuel	Facilitate standby rescue services Schedule daily aircraft inspections & checks Provide protective gears & equipments to aircraft crews Avail both MV & aircraft fuel

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460113 Air Wing Services		
PIAP Output: 16070508 Police airwing services established and operationalized		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Facilitate Aircraft airworthiness & serviceability	Facilitate aircraft electronic charts & publications. Procure aviation libraries/books. Facilitate annual renew crew licenses/medical assessment. Procure annual comprehensive insurance Procure specialised ground equipments	Facilitate aircraft electronic charts & publications. Procure aviation libraries/books. Facilitate annual renew crew licenses/medical assessment. Procure annual comprehensive insurance Procure specialised ground equipments
Carry out 08 Mandatory Aircraft maintenance inspections/repairs conducted on 04 police aircrafts by approved maintenance Org(AMO)	Procurement of 04 aircraft maintenance services/contracts to perform mandatory annual/Bi annual inspections/ repair of 04 aircrafts, machinery & equipment maintenance, repair & support services at facility.	Procurement of 04 aircraft maintenance services/contracts to perform mandatory annual/Bi annual inspections/ repair of 04 aircrafts, machinery & equipment maintenance, repair & support services at facility.
Aircraft crews skills enhanced	Train 03 engineers & 04 Pilots (02 F) Ab-initio Conduct 09 Pilots on recurrence EUR & USA Conduct 06 engineers on type-rating Conduct Aviation soft course for all PAW staff Conduct flight paramedical course Train aviation management course	Train 03 engineers & 04 Pilots (02 F) Ab-initio Conduct 09 Pilots on recurrence EUR & USA Conduct 06 engineers on type-rating Conduct Aviation soft course for all PAW staff Conduct flight paramedical course Train aviation management course
Airwing capability enhanced	Procure one (01) additional specialised aircraft for rescue services & medical evacuation.	Procure one (01) additional specialised aircraft for rescue services & medical evacuation.
Department:003 Police Health Services		
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
HIV prevalence reduced among the police workforce, their families, children, dependents and the surrounding community	Conduct sero survey to determine UPF HIV prevalence rate. Carryout HTS both at workplace and affected barracks communities. Scaleup provider initiated HIV testing (PITC) within Police health units. Facilitate 100% access to Post-Exposure Prophylaxis (PEP)	Conduct sero survey to determine UPF HIV prevalence rate. Carryout HTS both at workplace and affected barracks communities. Scaleup provider initiated HIV testing (PITC) within Police health units. Facilitate 100% access to Post-Exposure Prophylaxis (PEP)
Police Staff capacity for mainstreaming HIV and AIDS Improved	Capacity of police medical staff built in handling HIV and AIDS related issues at workplace and at the affected communities	Capacity of police medical staff built in handling HIV and AIDS related issues at workplace and at the affected communities

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Awareness and knowledge on HIV prevention & control increased among the police personnel, spouses, children, dependents and surrounding communities.	Conduct HIV&AIDS awareness sessions at UPF workplaces and affected communities. Develop & disseminate demand driven condom promotion and distribution guidelines in UPF. Promote condom education, distribution and correct/consistent use at workplace.	Conduct HIV&AIDS awareness sessions at UPF workplaces and affected communities. Develop & disseminate demand driven condom promotion and distribution guidelines in UPF. Promote condom education, distribution and correct/consistent use at workplace.
Effective support mechanisms for HIV&AIDS affected personnel instituted	HIV and AIDS mainstreaming M&E activities including supervisions, data collection carried out and activity reports made on a quarterly basis. Create advocacy teams for prevention interventions, psychosocial support and awareness creation.	HIV and AIDS mainstreaming M&E activities including supervisions, data collection carried out and activity reports made on a quarterly basis. Create advocacy teams for prevention interventions, psychosocial support and awareness creation.
Behavior change communication programs Strengthened to address socio-cultural, gender and other underlying drivers in communication endeavors	Promote Behavior Change Communication interventions. customize, disseminate & distribute Information Education Communication (IEC) materials and messages. Mobilize and sensitize Police personnel to be involved in sexual and reproductive health issues	Promote Behavior Change Communication interventions. customize, disseminate & distribute Information Education Communication (IEC) materials and messages. Mobilize and sensitize Police personnel to be involved in sexual and reproductive health issues
Access to HIV treatment, care & management Improved through referral mechanisms for workforce and affected communities	ART centers opened to ease access to ART services for staff & family members identified to be living with HIV. Linkage of all registered SGBV cases to health & social services, paediatric, adolescent HIV care services in existing ART centers strengthened	ART centers opened to ease access to ART services for staff & family members identified to be living with HIV. Linkage of all registered SGBV cases to health & social services, paediatric, adolescent HIV care services in existing ART centers strengthened
HIV&AIDS related stigma and discrimination reduced at workplaces and communities in UPF.	Establish AIDS support groups at police workplaces to champion & demystify S&D. Conduct Stigma &Discrimination campaigns	Establish AIDS support groups at police workplaces to champion & demystify S&D. Conduct Stigma &Discrimination campaigns
Institutional response to HIV&AIDS improved in all police units	Monitor the implementation of the UPF work place Policy implementation guidelines.	Monitor the implementation of the UPF work place Policy implementation guidelines.

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000050 Health Services		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Promotion of Public health interventions in all Police districts and Divisions strengthened.	Conduct health inspection & education in 200 units. Fumigate 150 units against disease vectors. Support cleaning of 101 Police HCs. Train 120 (M: 70; F: 50) health workers on Integrated Disease Surveillance. Conduct epidemiological Surveillance.	Conduct health inspection & education in 200 units. Fumigate 150 units against disease vectors. Support cleaning of 101 Police HCs. Train 120 (M: 70; F: 50) health workers on Integrated Disease Surveillance. Conduct epidemiological Surveillance.
Psychosocial health and palliative care to Police personnel improved.	Conduct medical examination of 800 (M: 500; F: 300) sickly Police personnel. Conduct mental health awareness in 29 Police Regions. Sensitize 1,600 (M: 1,000; F: 600) Police personnel in 80 Police stations on the manageme of Non - Communicable Diseases.	Conduct medical examination of 800 (M: 500; F: 300) sickly Police personnel. Conduct mental health awareness in 29 Police Regions. Sensitize 1,600 (M: 1,000; F: 600) Police personnel in 80 Police stations on the manageme of Non - Communicable Diseases.
Emergency Medical Response Services (EMRS) in 29 Police Regions improved	Equip 20 Police ambulances with life-saving Kits. Repair UPF ambulance life-saving equipment. Train 120 (M: 75; F: 45) Police personnel in First Aid. Evacuate & refer 10,000 victims. Cover 40 national functions/events with Emergency Medical Services.	Equip 20 Police ambulances with life-saving Kits. Repair UPF ambulance life-saving equipment. Train 120 (M: 75; F: 45) Police personnel in First Aid. Evacuate & refer 10,000 victims. Cover 40 national functions/events with Emergency Medical Services.
Prevention & control of HIV & TB infection in 29 Police Regions strengthened.	Orient 160 (M: 100; F: 60) Police personnel on TB screening in 20 high volume Police stations. Screen suspects & staff for TB at 20 high volume Police Stations. Support integrated HIV & TB response in 29 Police regions. Commemorate World AIDS Day.	Orient 160 (M: 100; F: 60) Police personnel on TB screening in 20 high volume Police stations. Screen suspects & staff for TB at 20 high volume Police Stations. Support integrated HIV & TB response in 29 Police regions. Commemorate World AIDS Day.
Medico-legal services provision in 15 Police Regions strengthened	Orient 20 (M: 16; F:4) Civilian Doctors in Postmortem techniques. Map out and support 200 HCs for medical examination of SGBV cases in 20 Police districts. Support 15 Police Surgeons to attend court as witnesses.	Orient 20 (M: 16; F:4) Civilian Doctors in Postmortem techniques. Map out and support 200 HCs for medical examination of SGBV cases in 20 Police districts. Support 15 Police Surgeons to attend court as witnesses.
The provision of quality health services to the Police community improved	Open 5 new Police HCs in the greater Masaka region. Supply medicines & sundries to 101 Pol. HCs. Equip 101 Police HCs. Establish dental services at Mbale and Gulu. Repair medical & dental equipment. Conduct 08 integrated outreaches in underserved areas.	Open 5 new Police HCs in the greater Masaka region. Supply medicines & sundries to 101 Pol. HCs. Equip 101 Police HCs. Establish dental services at Mbale and Gulu. Repair medical & dental equipment. Conduct 08 integrated outreaches in underserved areas.

VOTE: 144 Uganda Police Force

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000050 Health Services		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Management of quality Health Service delivery in UPF enhanced.	Conduct annual performance reviews & planning meetings for health. Design, print & disseminate the 2024 annual medical report. Conduct support supervision of 101 Police HCs. Develop an e-system to track sickly Police personnel for action.	Conduct annual performance reviews & planning meetings for health. Design, print & disseminate the 2024 annual medical report. Conduct support supervision of 101 Police HCs. Develop an e-system to track sickly Police personnel for action.
Policy, strategy, and innovations for Police health promoted	Disseminate Police Health Policy to 1,200 (F:400; M: 800) Police personnel. Conduct operational health research. Develop a 5-year Police health strategic plan 2025/2026-2029/2030	Disseminate Police Health Policy to 1,200 (F:400; M: 800) Police personnel. Conduct operational health research. Develop a 5-year Police health strategic plan 2025/2026-2029/2030
Department:004 Police Marines Unit		
Budget Output:460114 Marine Services		
PIAP Output: 16070505 Establish and equip additional marine stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
416 Public awareness and sensitization sessions on safe water transport and security for communities on the islands and around the shores of 06 lakes and 03 rivers conducted.	Conduct 108 Public awareness and sensitization sessions on safe water transport and security for communities around 6 major lakes and 3 rivers.	Conduct 108 Public awareness and sensitization sessions on safe water transport and security for communities around 6 major lakes and 3 rivers.
4 periodic joint rehearsals for 60 (M:40; F:20) divers and life savers conducted	Conduct 04 periodic joint rehearsals for 60 (M:40; F:20) divers and lifesavers	Conduct 04 periodic joint rehearsals for 60 (M:40; F:20) divers and lifesavers
258 (M: 180; F: 78) skilled Marine Human Resource strengthened and certified and other 200(M: 150; F: 50) vulnerable water users.	Conduct 04 diving exercises of 258(M:180; F:78) marine personnel and 200(M:150; F 50) vulnerable water users.	Conduct 04 diving exercises of 258(M:180; F:78) marine personnel and 200(M:150; F 50) vulnerable water users.
Five (No. 05) new police marine detachments on L. Mburo National Park, L. Edward (Rwenshama), L. Victoria (Bukasa Island), L. Albert (Bugoma), and L. Kyoga (Bangala) established	Establish 05 new police marine detachments on L. Mburo National Park, L. Edward (Rwenshama), L. Victoria (Bukasa Island), L. Albert (Bugoma) and L. Kyoga (Bangala).	Establish 05 new police marine detachments on L. Mburo National Park, L. Edward (Rwenshama), L. Victoria (Bukasa Island), L. Albert (Bugoma) and L. Kyoga (Bangala).
270 Maritime Search, Rescue, and salvage Emergency operations conducted	Conduct 90 Maritime search, rescue, and salvage emergency operations.	Conduct 90 Maritime search, rescue, and salvage emergency operations.
Maritime security enhanced to maintain law and order on 06 major water bodies.	Conduct 36 enforcement operations conducted by all nine marine zones. Strategic deployment for escort and VIP protection. Security to 08 vital installations on water.	Conduct 36 enforcement operations conducted by all nine marine zones. Strategic deployment for escort and VIP protection. Security to 08 vital installations on water.

VOTE: 144 Uganda Police Force

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460114 Marine Services		
PIAP Output: 16070505 Establish and equip additional marine stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Monitoring of water users enhanced through profiling, and transport manifests to avert fatal water incidents.	Conduct 03 operations on Vessel licensing and registration.100,000 people monitored in Boat movement manifests & 150 Businesses in the marine domain in 09 Zones profiled.	Conduct 03 operations on Vessel licensing and registration.100,000 people monitored in Boat movement manifests & 150 Businesses in the marine domain in 09 Zones profiled.
Supervision of personnel and maritime detaches/administration of units conducted	72 physical inspection/supervision visits made to marine detaches at least 06 every zone, All disciplinary cases investigated. 04 unit management meeting conducted at Kigo.	72 physical inspection/supervision visits made to marine detaches at least 06 every zone, All disciplinary cases investigated. 04 unit management meeting conducted at Kigo.
Department:005 Traffic & Road Safety		
Budget Output:460117 Traffic Management		
PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Traffic case file management improved.	Carry out inspection of crash case files countrywide Hold regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carry out regional workshops with traffic investigators for casefile handling improvement.	Carry out inspection of crash case files countrywide Hold regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carry out regional workshops with traffic investigators for casefile handling improvement.
Road Crash Database System operationalized	Roll out the electronic road crash database system countrywide carry out data validation exercises in 8 regions to ensure quality of the data submitted Collect and update data on blackspots in the country Facilitate data entrants	Roll out the electronic road crash database system countrywide carry out data validation exercises in 8 regions to ensure quality of the data submitted Collect and update data on blackspots in the country Facilitate data entrants
Quality of learner drivers and riders strengthened	Inspect driving schools to establish to ensure conformity to the legal standards Roll out automated driver testing system in the country Carry out monitoring and supervision of IoVs to enhance collection of revenue	Inspect driving schools to establish to ensure conformity to the legal standards Roll out automated driver testing system in the country Carry out monitoring and supervision of IoVs to enhance collection of revenue
Increased Collection of EPS fines from traffic offenders	Carryout operations on EPS defaulters to increase NTR collections Carry out monitoring of implementation on automated ticket issuance in order to improve quality of EPS data Carry out maintenance of operational equipment in the Directorate	Carryout operations on EPS defaulters to increase NTR collections Carry out monitoring of implementation on automated ticket issuance in order to improve quality of EPS data Carry out maintenance of operational equipment in the Directorate

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460117 Traffic Management		
PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Behavioural change among drivers, riders, passengers pedestrians, school children, and market vendors promoted.	Conduct road safety initiative to take road safety education to the grassroots Develop and print a road safety awareness strategy Carryout 52 sensitization programmes in primary schools throughout the country Carry out sensitization campaigns on TV &Radio	Conduct road safety initiative to take road safety education to the grassroots Develop and print a road safety awareness strategy Carryout 52 sensitization programmes in primary schools throughout the country Carry out sensitization campaigns on TV &Radio
Enhanced safety and security along highways	Deploy personnel on patrol cars along the highways to ensure safety and security Hold security meetings with LCs along the highways	Deploy personnel on patrol cars along the highways to ensure safety and security Hold security meetings with LCs along the highways
Traffic Laws and Regulations enforced through operations	Conduct Operations against errant PSV, truck, private cars' drivers and boda boda riders throughout the country Carry out general i supervision of personnel to ensure adherence for the SOPs. Hold meetings with RTOs to synchronize operational orders	Conduct Operations against errant PSV, truck, private cars' drivers and boda boda riders throughout the country Carry out general i supervision of personnel to ensure adherence for the SOPs. Hold meetings with RTOs to synchronize operational orders
Discipline of traffic personnel improved	Coordinate with members of the public to monitor and report traffic officers who extort from motorists Conduct disciplinary court sessions for indiscplined traffic personnel Hold meetings with all RTO to synchronize operational orders	Coordinate with members of the public to monitor and report traffic officers who extort from motorists Conduct disciplinary court sessions for indiscplined traffic personnel Hold meetings with all RTO to synchronize operational orders
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 General Administration and Support Services		
<i>Departments</i>		
Department:003 Human Resource Administration		
Budget Output:000005 Human Resource Management		
PIAP Output: 16070507 Security personnel trained		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Police personnel strength & visibility improved	Recruit 3000 Youth in to UPF (900 Female)	Recruit 3000 Youth in to UPF (900 Female)

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000005 Human Resource Management		
PIAP Output: 16070507 Security personnel trained		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Performance & management improved.	Conduct physical count of personnel country wide Force orders compiled and Published Assessment and confirmation in appointment of 5,300 Recruits Conduct training of 200 in Human Resource Management	Conduct physical count of personnel country wide Force orders compiled and Published Assessment and confirmation in appointment of 5,300 Recruits Conduct training of 200 in Human Resource Management
Discipline of Police officers enforced.	Conduct Disiplinary Committee Meetings Popularize the code of conduct for police officers Court conducted on monthly basis Determine & Conduct appeals	Conduct Disiplinary Committee Meetings Popularize the code of conduct for police officers Court conducted on monthly basis Determine & Conduct appeals
Barracks Administration Strengthened.	Develop Barracks Administration information systems Secure timely disposal of sewage ,garbage and clearing of drainages in all Police Units/Barracks Secure Police Barracks land Ensure proper usage of Barracks land/ utilities	Develop Barracks Administration information systems Secure timely disposal of sewage ,garbage and clearing of drainages in all Police Units/Barracks Secure Police Barracks land Ensure proper usage of Barracks land/ utilities
Records Management System improved.	Develop Records Management Standard Operating Procedures (SOPs). Reorganize registry at Police Headquarters. Establish registries in 7 Police Regions.	Develop Records Management Standard Operating Procedures (SOPs). Reorganize registry at Police Headquarters. Establish registries in 7 Police Regions.
Command & control Strengthened	Conduct Individual Performance review, appraisal and assessment.	Conduct Individual Performance review, appraisal and assessment.
An automated Human Resource Management Information System (HRMIS) and Electronic Records Management system (ERMS) Improved	Roll out HRMIS to 100 Districts/ Divisions	Roll out HRMIS to 100 Districts/ Divisions
PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.		
Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods		
Sensitization and Capacity Building of 1600 Pensioners on Life after Retirement carried out	400 Pensioners Educated on the need and benefits of saving for retirement and channels available for saving Investment and social skills to help them cope with life in retirement	400 Pensioners Educated on the need and benefits of saving for retirement and channels available for saving Investment and social skills to help them cope with life in retirement
Department:004 Human Resource Development		

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000034 Education and Skills Development		
PIAP Output: 16070507 Security personnel trained		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
4,150 (1,372F) personnel trained on refresher courses	Training of 1000 (250F) personnel in refresher courses	Training of 1000 (250F) personnel in refresher courses
All training activities planned, coordinated, supervised, inspected, implemented, monitored, and evaluated	Planning, coordination, implementation, supervision, inspection, monitoring, and evaluation of training activities	Planning, coordination, implementation, supervision, inspection, monitoring, and evaluation of training activities
56,060 (17,470F) youth (1,060 serving personnel, 5000 PPCs & 50,000 SPCs) trained for policing the 2026 general elections	Training of 6,060 (2,470F) youth (1,060 serving personnel, 5,000 PPCs) for policing the 2026 general elections	Training of 6,060 (2,470F) youth (1,060 serving personnel, 5,000 PPCs) for policing the 2026 general elections
19(6F) personnel of Police Airwing trained in specialized operations	Training 19(6F) personnel of Police Airwing in specialized operations	Training 19(6F) personnel of Police Airwing in specialized operations
UPF professionalism and observance of human rights enhanced	Carry out sensitization on Prevention and Prohibition of Torture Act, Human Rights (Enforcement Act), and Public Order Management Act Followup on complaints of Human Rights abuses. Court Awards and Compensation Followup on Cases against the Attorney Gen.	Carry out sensitization on Prevention and Prohibition of Torture Act, Human Rights (Enforcement Act), and Public Order Management Act Followup on complaints of Human Rights abuses. Court Awards and Compensation Followup on Cases against the Attorney Gen.
Human rights-compliant legislation enhanced.	Review laws and provide opinions	Review laws and provide opinions
2,298 (591F) personnel trained in general career courses	Training of 2,298 (591F) personnel in general career courses	Training of 2,298 (591F) personnel in general career courses
7,524(1,929F) personnel trained in various specialized courses	Training of 7,524(1,924F) personnel in various specialized courses	Training of 7,524(1,924F) personnel in various specialized courses
20 sets of moving targets procured for Police Training Schools	Procurement of 20 sets of moving targets for Police Training Schools	Procurement of 20 sets of moving targets for Police Training Schools
UPF Strategic Doctrine and 20 topical books developed and produced	Development of UPF Strategic Doctrine and other 20 Topical Training Books	Development of UPF Strategic Doctrine and other 20 Topical Training Books
Adherence to the 48 hour rule enhanced	Sensitize officers on the pre-trial process Inspect detention facilities	Sensitize officers on the pre-trial process Inspect detention facilities
Department:011 Welfare and Production		

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460119 Production and Productivity enhancement		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Physical Fitness and Wellness programs popularized among UPF personnel at various police regions, stations & units countrywide	Wellness and physical fitness activities of Police officers enhanced. UPF sports participation enhanced at all levels Rehabilitation and counseling services extended to police officers. Provide Medical refunds and advances,visit Patients	Wellness and physical fitness activities of Police officers enhanced. UPF sports participation enhanced at all levels Rehabilitation and counseling services extended to police officers. Provide Medical refunds and advances,visit Patients
Welfare & production planning, supervision, monitoring & evaluation activities facilitated for effective service delivery Agricultural tillage, aquaculture & livestock farming undertaken at police land for food production to feed atleast 10,000 personnel	Welfare and production planning, supervision, monitoring and evaluation activities facilitated for effective service delivery	Welfare and production planning, supervision, monitoring and evaluation activities facilitated for effective service delivery
Spouses, family members of police officers engaged in groups for IGAs at police regions: 20 beekeeping, 15 rabbitry, 10 mushroom growing, 20 pastemaking, 40 tailoring, 50 unisex salon, 200 women horticulture, 10,000 women project mgt, 500 make liquid soap	Spouses, family members of police officers engaged in groups for IGAs at police regions: 20 beekeeping, 15 rabbitry, 10 mushroom growing	Spouses, family members of police officers engaged in groups for IGAs at police regions: 20 beekeeping, 15 rabbitry, 10 mushroom growing
Engage spouses in income generating activities/projects (practical farm training and project management/ benchmarking from established institutions) Personnel welfare enhanced through provision of building materials at discounted prices	Engage spouses in income generating activities/projects (practical farm training and project management/ benchmarking from established institutions) Personnel welfare enhanced through provision of building materials at discounted prices	Engage spouses in income generating activities/projects (practical farm training and project management/ benchmarking from established institutions) Personnel welfare enhanced through provision of building materials at discounted prices
Police fraternity (Officers, spouses, family members, children & dependents) taken through psychosocial support inclusive of information sharing, rehabilitation & counselling to address stress & trauma (case mgt, referrals to other service providers)	Police fraternity (Officers, spouses, family members, children & dependents) taken through psychosocial support inclusive of information sharing, rehabilitation & counselling to address stress & trauma (case mgt, referrals to other service providers)	Police fraternity (Officers, spouses, family members, children & dependents) taken through psychosocial support inclusive of information sharing, rehabilitation & counselling to address stress & trauma (case mgt, referrals to other service providers)
Medical refunds, advances, and treatment expenses provided for 800 police personnel and immediate family members 40 police patients visited, counselled, and health status report furnished for management action	Medical refunds, advances, and treatment expenses provided for 250 police personnel and immediate family members 15 police patients visited, counselled, and health status report furnished for management action	Medical refunds, advances, and treatment expenses provided for 250 police personnel and immediate family members 15 police patients visited, counselled, and health status report furnished for management action

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
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Budget Output:460119 Production and Productivity enhancement**PIAP Output: 16070301 Improved Staff Welfare****Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel**

Hospital bills paid to various health facilities including Mulago specialised, Victoria, Case Clinic, Nakasero, Iran Hospital, Agarwal, Kumi Orthopaedics, Nsambya, Mengo, Kawempe, Kiruddu, Mulago Main, Mbarara, Ishaka and Mbale Hospitals	Hospital bills paid to various health facilities including Mulago specialised, Victoria, Case Clinic, Nakasero, Iran Hospital, Agarwal, Kumi Orthopaedics, Nsambya, Mengo, Kawempe, Kiruddu, Mulago Main, Mbarara, Ishaka and Mbale Hospitals	Hospital bills paid to various health facilities including Mulago specialised, Victoria, Case Clinic, Nakasero, Iran Hospital, Agarwal, Kumi Orthopaedics, Nsambya, Mengo, Kawempe, Kiruddu, Mulago Main, Mbarara, Ishaka and Mbale Hospitals
Police officers, spouses and children at all police regions sensitised on welfare policies and psychosocial programs Decent burials provided to fallen police comrades, spouses, children and other immediate family	Police officers, spouses and children at all police regions sensitised on welfare policies and psychosocial programs Decent burials provided to fallen police comrades, spouses, children and other immediate family	Police officers, spouses and children at all police regions sensitised on welfare policies and psychosocial programs Decent burials provided to fallen police comrades, spouses, children and other immediate family
Participation in Local, National qualifiers team selection events, Olympics and International Sports tournaments(Athletics, Taekwondo, Netball, Judo, Handball, Kickboxing, Volleyball, Karate, Darts, Archery etc) sports events calendar enhanced	Participation in Local, National qualifiers team selection events, Olympics and International Sports tournaments(Athletics, Taekwondo, Netball, Judo, Handball, Kickboxing, Volleyball, Karate, Darts, Archery etc) sports events calendar enhanced	Participation in Local, National qualifiers team selection events, Olympics and International Sports tournaments(Athletics, Taekwondo, Netball, Judo, Handball, Kickboxing, Volleyball, Karate, Darts, Archery etc) sports events calendar enhanced
Police Football Club Participation in National League and build up matches enhanced Regional Police and community Football & Netball Competitions organized to improve police-community relationships	Police Football Club Participation in National League and build up matches enhanced Regional Police and community Football & Netball Competitions organized to improve police-community relationships	Police Football Club Participation in National League and build up matches enhanced Regional Police and community Football & Netball Competitions organized to improve police-community relationships
UPF Participation in 18th edition of Interforces games and 5th edition of EAPCCO games, Adis Ababa - Ethiopia elicited to promote synergies among the armed forces and regional cooperation	UPF Participation in 18th edition of Interforces games and 5th edition of EAPCCO games, Adis Ababa - Ethiopia elicited to promote synergies among the armed forces and regional cooperation	UPF Participation in 18th edition of Interforces games and 5th edition of EAPCCO games, Adis Ababa - Ethiopia elicited to promote synergies among the armed forces and regional cooperation

PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.**Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods**

Police retirees supported, integrated and resettled into productive civilian livelihoods in their localities.	Police retirees supported, integrated and resettled into productive civilian livelihoods in their localities.	Police retirees supported, integrated and resettled into productive civilian livelihoods in their localities.
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Development Projects

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Project:0385 Assistance to Uganda Police		
Budget Output:000017 Infrastructure Development and Management		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Acomodation for police staff improved & expanded	Construction of 2 Apartment blocks (120 units per block) in Gulu & Mbale, 08 accommodation blocks (10 units per Block) at the District Headquarters in Nakasongola, Sheema, Busolwe, Mitooma, Kanungu, Kakumiro, Katwe-Kabatooro & Signals School etc	Construction of 2 Apartment blocks (120 units per block) in Gulu & Mbale, 08 accommodation blocks (10 units per Block) at the District Headquarters in Nakasongola, Sheema, Busolwe, Mitooma, Kanungu, Kakumiro, Katwe-Kabatooro & Signals School etc
Administrative Infrastructure constructed, renovated & maintained	Construction of Police Hospital at Nsambya Major Renovation of 15 (fifteen) Health centres in Nsambya HC IV, Naguru HC IV, Jinja HC III, , Mbarara HC III, Soroti HC III, Masaka HC III, Arua HC III, Hoima HC III, Rukungiri HC III, Kalisizo HC II, Kalangala HC II, Malaba HC II, Busia HC II, Nakasongola HC II, & Masindi HC II. Construction of 5 Health centres to expand on the operating space Buwama HC II, Namayingo HC II, Apac HC II, Kyenjojo HC II, and Kaliro HC II. Renovate 5 major IOV inspection Centers including fencing & paving at Head office Naguru, Jinja, Masaka, Lira and Mbale Construction of 36 new dog kennels across the country in Budaka, Bukomansimbi, Butambala, Zombo, Adjuman Madikollo,Pakwachi, Kaberamaido, Koboko, Vura, Adjuman,TeregoMaracha, Moyo, Ayivuni,Buyende,Kaliro, Namutumba ,Ngora , Hima, Namisindwa, Kwania, Agago,Nwoya,Amuru, Kyankwanzi, Apac, Kole, Aerodromes and boarder points of Jinja, Soroti, Arua, Mbarara, Kisoro ,Mpondwe,Katuna and Milama-Hills)	Construction of Police Hospital at Nsambya Major Renovation of 15 (fifteen) Health centres in Nsambya HC IV, Naguru HC IV, Jinja HC III, , Mbarara HC III, Soroti HC III, Masaka HC III, Arua HC III, Hoima HC III, Rukungiri HC III, Kalisizo HC II, Kalangala HC II, Malaba HC II, Busia HC II, Nakasongola HC II, & Masindi HC II. Construction of 5 Health centres to expand on the operating space Buwama HC II, Namayingo HC II, Apac HC II, Kyenjojo HC II, and Kaliro HC II. Renovate 5 major IOV inspection Centers including fencing & paving at Head office Naguru, Jinja, Masaka, Lira and Mbale Construction of 36 new dog kennels across the country in Budaka, Bukomansimbi, Butambala, Zombo, Adjuman Madikollo,Pakwachi, Kaberamaido, Koboko, Vura, Adjuman,TeregoMaracha, Moyo, Ayivuni,Buyende,Kaliro, Namutumba ,Ngora , Hima, Namisindwa, Kwania, Agago,Nwoya,Amuru, Kyankwanzi, Apac, Kole, Aerodromes and boarder points of Jinja, Soroti, Arua, Mbarara, Kisoro ,Mpondwe,Katuna and Milama-Hills)
Police Land surveyed and titled	Police Land surveyed and titled	Police Land surveyed and titled

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Project:1669 Retooling the Uganda Police Force		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16070304 Modern security infrastructure developed and/or maintained		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Contractual obligations on TIMS and DMS honoured	Contractual obligations on TIMS and DMS honoured	Contractual obligations on TIMS and DMS honoured
Specialized machinery and equipment acquired and maintained to facilitate policing work	Forensic Equipment & consumables (Consumables UGX 1.742bn, Criminal Automated Biometric Information System-CABIS UGX 3.7bn, Integrated Ballistic Information System-IBIS UGX 3.2bn) CT Equipment, 4 Water Bowzers for ASTU, Borehole & Solar Equipment procured Assorted classified stores, machinery & equipment, ICT, Crime Intelligence equipment, Fire Fighting Equipment, Garbage Collection & Sewage equipment procured Acquire and maintain Specialized machinery and equipment to facilitate policing work	Forensic Equipment & consumables (Consumables UGX 1.742bn, Criminal Automated Biometric Information System-CABIS UGX 3.7bn, Integrated Ballistic Information System-IBIS UGX 3.2bn) CT Equipment, 4 Water Bowzers for ASTU, Borehole & Solar Equipment procured Assorted classified stores, machinery & equipment, ICT, Crime Intelligence equipment, Fire Fighting Equipment, Garbage Collection & Sewage equipment procured Acquire and maintain Specialized machinery and equipment to facilitate policing work
Timber procured and furniture manufactured for police stations and other establishments	Procure timber and manufacture furniture for police stations and other establishments	Procure timber and manufacture furniture for police stations and other establishments
Sub SubProgramme:04 Territorial Policing		
<i>Departments</i>		
Department:002 Foot and Motorized Patrols		
Budget Output:460110 Law and Order Management		
PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced		
Programme Intervention: 160301 Strengthen democracy and electoral processes		
Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced	Public Order Management -POM refresher courses conducted Review of major Public Disorders in the country conducted Tactical Support Units - TSU for special tactical operations deployed	
PIAP Output: 16070501 An effective territorial policing system built		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
An effective territorial policing system built	Energy saving kitchen at FFU Naguru and KIKANDWA established	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460110 Law and Order Management		
PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced	Public Order Management -POM refresher courses conducted Review of major Public Disorders in the country conducted Tactical Support Units - TSU for special tactical operations deployed	Public Order Management -POM refresher courses conducted Review of major Public Disorders in the country conducted Tactical Support Units - TSU for special tactical operations deployed
Enforcement and maintenance of Law and Order enhanced	Operations in Kasese, Bundibugyo, Kabarole, and Ntoroko conducted. Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported.	Operations in Kasese, Bundibugyo, Kabarole, and Ntoroko conducted. Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported.
PIAP Output: 16070514 Visibility of Police presence enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Visibility of Police presence enhanced	Police visibility enhanced Refugee protection deployments made at all transit routes and centres, reception, and camps.	
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
Border policing strengthened	260 FPU Officers & Men trained for FPU Deployment. Deployments along South Sudan - DRC international border lines: MOYO, ELEGU, AFOJI, ORABA, ZOMBO, APAA, GULU, ARUA, YUMBE made. Deployments in MIGINGO & LOLWE Islands made	
PIAP Output: 16071001 District Security Reports produced		
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms		
District Security Reports produced	Tactical Command Centre at FFU Base facilitated.	
Department:003 Metropolitan Policing Services		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460112 Policing of Metropolitan Areas		
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Professional investigation and detection of cases in Kampala Metropolitan Police Area enhanced	Conduct 4 refresher trainings, deployment of CID personnel, CFPU, Sensitization of masses against domestic violence and gender based violence, monthly coordination meetings with other sectors in the justice system	Conduct 4 refresher trainings, deployment of CID personnel, CFPU, Sensitization of masses against domestic violence and gender based violence, monthly coordination meetings with other sectors in the justice system
Incidences of civil disorders and emergency situations within Kampala Metropolitan Police Area managed	Carryout weekly Community Sensitization, 4 sensitization sessions for police personnel in Human Rights observance, Intensified foot and motorized patrols, Proper Coordination with other stakeholders in civic education, regular joint deployments, and M & E	Carryout weekly Community Sensitization, 4 sensitization sessions for police personnel in Human Rights observance, Intensified foot and motorized patrols, Proper Coordination with other stakeholders in civic education, regular joint deployments, and M & E
Backup Enforcement of city and municipal by-laws and regulations within Kampala Metropolitan Police Area enhanced	Deployment of personnel, coordination with other regulatory agencies , supervision of deployments, monitoring and Evaluation of Policing services,	Deployment of personnel, coordination with other regulatory agencies , supervision of deployments, monitoring and Evaluation of Policing services,
Violent & Gang Crimes within Kampala Metropolitan Police Area reduced	Carry out coordinated regular intelligence-led operations, enhanced foot and motorized patrols, enhanced forensic services, proper deployment and monitoring of the CCTV cameras, regular Community meetings	Carry out coordinated regular intelligence-led operations, enhanced foot and motorized patrols, enhanced forensic services, proper deployment and monitoring of the CCTV cameras, regular Community meetings
Management of traffic in Kampala Metropolitan Police Area enhanced	Sensitization of drivers and riders, school children, Carry out operations against errant drivers, strategic deployment of traffic personnel to manage and regulate traffic flow, increased enforcement of Traffic and Road Safety Rules and Regulations	Sensitization of drivers and riders, school children, Carry out operations against errant drivers, strategic deployment of traffic personnel to manage and regulate traffic flow, increased enforcement of Traffic and Road Safety Rules and Regulations
Coordination and collaboration with other security agencies in Kampala Metropolitan Police Area strengthened	Joint deployment of Quick Reaction Force to handle public disorders and other peculiar urban incidents, coordination activities to fight new crime trends, terror threats, crowd control and management of public events, functions, Regular community Policing	Joint deployment of Quick Reaction Force to handle public disorders and other peculiar urban incidents, coordination activities to fight new crime trends, terror threats, crowd control and management of public events, functions, Regular community Policing

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460112 Policing of Metropolitan Areas		
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Public awareness of safety and security measures in Kampala Metropolitan Police Area enhanced	Conduct safety and security jingles on 4 selected National TV stations, procure 1 public address system to facilitate conducting of community sensitization, engage in Cooperate Social Responsibility activities	Conduct safety and security jingles on 4 selected National TV stations, procure 1 public address system to facilitate conducting of community sensitization, engage in Cooperate Social Responsibility activities
Department:004 Railway Police		
Budget Output:460116 Railway Police Services		
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Habitual offenders in vandalism of railway infrastructure profiled and surveyed	Conducted Intelligence on Scrap dealers activities to minimize the railway materials vandalism. Collected intelligence to support investigations & operations of railway of railway projects 50 offenders profiled in vandalism of railway materials	Conducted Intelligence on Scrap dealers activities to minimize the railway materials vandalism. Collected intelligence to support investigations & operations of railway of railway projects 50 offenders profiled in vandalism of railway materials
Railway infrastructure secured and access control ensured	Railway installations inspected in Areas of Kasese Kamwengye, Mityana, Kampala,mbala,jinja,Kawolo,Lira,Tororo Railway installations inspected in Areas of lira,Sorot Namutumba, Seta Nazigo, Tororo Inspection and Supervision of railway installations 2	Railway installations inspected in Areas of Kasese Kamwengye, Mityana, Kampala,mbala,jinja,Kawolo,Lira,Tororo Railway installations inspected in Areas of lira,Sorot Namutumba, Seta Nazigo, Tororo Inspection and Supervision of railway installations 2
300 Railway line meter gauge patrols conducted	80 Railway line meter gauge patrols conducted in Kampala areas,Namanve,Goodshed,Bujjuko 60 Railway line meter gauge patrols conducted Northern region of Gulu, Nyowa, Pakwach, Aloi, and Lira	80 Railway line meter gauge patrols conducted in Kampala areas,Namanve,Goodshed,Bujjuko 60 Railway line meter gauge patrols conducted Northern region of Gulu, Nyowa, Pakwach, Aloi, and Lira
Railway security provided in conjunction with other Security Organizations;	Conduct operations in 5 railway detaches to fight vandalism and encroachment. 30 officers deployed to secure reconstruction of Railway line Kampala Mukono& Mbale -Tororo 5)operations conducted in Kawolo ,Kampla (Namanve, Kireka , Namiiryangand Kyetume	Conduct operations in 5 railway detaches to fight vandalism and encroachment. 30 officers deployed to secure reconstruction of Railway line Kampala Mukono& Mbale -Tororo 5)operations conducted in Kawolo ,Kampla (Namanve, Kireka , Namiiryangand Kyetume

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Budget Output:460116 Railway Police Services**PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental & other Natural resources, tourism and Railway provided****Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.**

Public awareness and participation in railway policing provided	Carryout Sensitization meetings with 20 communities along railway line. 2 Meetings per district carried out in Iganga,Gulu,Omoro,Ngora,Nakawa,Namanve,Namityango. Pakwack, Tororo,kamuli,Bujjuko,Jinja,Kumi,Nalukolongo, Mukono	Carryout Sensitization meetings with 20 communities along railway line. 2 Meetings per district carried out in Iganga,Gulu,Omoro,Ngora,Nakawa,Namanve,Namityango. Pakwack, Tororo,kamuli,Bujjuko,Jinja,Kumi,Nalukolongo, Mukono
Coverage of railway police establishments as well as deployments increased	Creation of railway divisional offices. In Buddumba, Jinja, Soroti, Gulu, Kasese, Mbale, Rehabilitated railway police detachs. In Budumba, Kachumbala, Bukedea, Rehabilitated railway police detachs. In Bujjuko Opiko, Soroti, and Kumi, Acuna, and Nyeng	Creation of railway divisional offices. In Buddumba, Jinja, Soroti, Gulu, Kasese, Mbale, Rehabilitated railway police detachs. In Budumba, Kachumbala, Bukedea, Rehabilitated railway police detachs. In Bujjuko Opiko, Soroti, and Kumi, Acuna, and Nyeng

Department:005 Operations**Budget Output:460110 Law and Order Management****PIAP Output: 16010101 security and escort ssvices provided at refugee entry points, reception centres, transit routes and camps****Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance**

14 Refugee settlements secured	Conduct 28 operational planning meetings to develop/review security plans for refugee settlements Inspectional and Supervision of security deployments in the refugee settlements Do monitoring and evaluation of implementation of the security plans.	
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PIAP Output: 16030102 Obsevance of law and order before, during and after elections strengthened**Programme Intervention: 160301 Strengthen democracy and electoral processes**

2026 General elections secured	Develop Operational security plans for the General elections. Inspections and Supervision of deployments in all election zones across the Country. Do Monitoring and Evaluation of implementation of operational plans by territorial police	
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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460110 Law and Order Management		
PIAP Output: 16070501 An effective territorial policing system built		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Territorial Policing Strengthened (Regions and Districts)	Supervision and Inspections of 29 Police Regions/184 Districts Establish & operationalize the S/County policing model Develop 29 annual Regional policing plans for territorial command. Monitoring and Evaluation of implementation of Annual policing plans	Supervision and Inspections of 29 Police Regions/184 Districts Establish & operationalize the S/County policing model Develop 29 annual Regional policing plans for territorial command. Monitoring and Evaluation of implementation of Annual policing plans
Police operations doctrines/policies developed	Review of two Police policies in operations. Conduct 50 meetings to develop new policies(SOPs for 999 Police Patrol, Marines, Mineral Protection Police Unit, Environmental Protection Police, Agriculture Police).	Review of two Police policies in operations. Conduct 50 meetings to develop new policies(SOPs for 999 Police Patrol, Marines, Mineral Protection Police Unit, Environmental Protection Police, Agriculture Police).
National and International public events secured (Public holidays, conferences and Summits, etc.)	Conduct 50 meetings to develop operation plans for the various events. Carry out inspection and supervision of deployed forces Do monitoring and evaluation of the implementation of the operational plans by territorial police	
PIAP Output: 16070514 Visibility of Police presence enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Northern Corridor Integrated Projects secured (East African Crude oil pipeline project, Electricity transmission lines and the Standard Gauge Railway Line)	Carry out 35 operational planning meetings to develop/review security plans for the Northern Corridor Integrated projects Supervision and inspection of the respective police regions within the project area(s). Monitoring and evaluation of implementation	
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
Territorial Policing Strengthened (Regions and Districts)	Supervision and Inspections of 29 Police Regions/ 184 Districts Establish and operationalize the Sub County policing model in 400 s/counties Develop 29 annual Regional policing plans Monitoring and Evaluation of implementation of Annual policing plans.	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460110 Law and Order Management		
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
All border entry points secured	Develop/review security plans for border control. Inspection and supervision of 24 border entry points. Monitoring and evaluation on implementation of operational plans.	
PIAP Output: 16071001 District Security Reports produced		
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms		
Security situation/Police operations in the Country monitored on a 24/7 hrs basis	Produce daily security situation reports from across the country. Coordinate, Monitor and evaluate response to police calls for assistance across the country.	
PIAP Output: 16071702 All fire arms possessed by the public regulated		
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons		
Monitoring and supervision of private security organizations.and civilian firearms strengthened.	Conducting quarterly inspections of Private Security Organizations training schools.	
Performance & operations of PSO' improved	Organize meeting for Director Operations to meet with the Directors of PSOs	
Five (5) regional training workshops for PSO'S & operational managers conducted	Conduct Regional Training Workshops for PSO operations Managers.	
Comprehensive database of individual handling private firearm's established & maintained	Establish and maintain a comprehensive data base of individual handling private firearms	
Acquisition and renewal of private firearms license reviewed	Review processes of acquisition and renewal of private firearms license	
24 Regional sensitization meeting of RPC'S & DPC's were conducted	Conducting Regional sensitization meetings with territorial commanders i.e RPCs & DPCs.	
2 quarterly Departmental meetings by CP with Regional Private security officers were conducted	Organize Quarterly Departmental Meetings by CP PSF with Regional Private Security Officers on their supervisory roles	
two (2) meetings of Director Operations with Directors of PSO's were organized	Organize meeting for Director Operations to meet with the Directors of PSOs	
operators license for PSO's issued	Hold 4 National registration and licensing committee meetings (15members)	
all Civilian firearm's validated	carryout Validation & verification of all Civilian firearms	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460110 Law and Order Management		
PIAP Output: 16071702 All fire arms possessed by the public regulated		
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons		
PSO Operations, training standards & SOP'S regulated	Distributions of SOPS to Private security operations managers/Directors, and developing operational manuals of companies	
<i>Development Projects</i>		
N/A		
SubProgramme:03		
Sub SubProgramme:03 General Administration and Support Services		
<i>Departments</i>		
Department:005 Human Rights and Legal Services		
Budget Output:000012 Legal advisory services		
PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved		
Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights		
UPF professionalism and observance of human rights enhanced	Followup on Cases against the Attorney General(Uganda Police) support established Police Regional Human Rights Offices Carry out sensitization on management and handling suits against government	Followup on Cases against the Attorney General(Uganda Police) support established Police Regional Human Rights Offices Carry out sensitization on management and handling suits against government
PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes		
Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes		
Adherence to the 48-hour rule enhanced	Sensitize 200 unit commanders Sensitized on the pre-trial process in 4 Police Regions	Sensitize 200 unit commanders Sensitized on the pre-trial process in 4 Police Regions
Detention cells in 4 Regions monitored & inspected	Inspect detention cells in 4 Regions	Inspect detention cells in 4 Regions
PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment		
Programme Intervention: 160603 Review and enact appropriate legislation		
The justice system within the disciplinary court Proceedings improved.	sensitization of Officers on disciplinary Court Procedures Printing copies of the Police Act, Sentencing guidelines, and handbook on disciplinary court procedures. Disciplinary cases properly handled.	sensitization of Officers on disciplinary Court Procedures Printing copies of the Police Act, Sentencing guidelines, and handbook on disciplinary court procedures. Disciplinary cases properly handled.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000012 Legal advisory services		
PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment		
Programme Intervention: 160603 Review and enact appropriate legislation		
Improved human rights-compliant legislation	Review laws and provide legal Opinion Subscriptions	Review laws and provide legal Opinion Subscriptions
<i>Development Projects</i>		
N/A		
SubProgramme:04		
Sub SubProgramme:01 Crime Prevention and Investigation Management		
<i>Departments</i>		
Department:002 Crime Intelligence		
Budget Output:460108 Crime Prevention		
PIAP Output: 16050306 UPF Crime intelligence enhanced		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Capacity of Crime Intelligence to effectively and efficiently manage Intelligence operations strengthened. Key witness secured and protected.	Provide security to safeguard health , welfare and accommodation of key witness. Conduct counter intelligence activities within the force. Collect intelligence on political, subversion, sabotage and espionage activities. Conduct intelligence of PSOs	Provide security to safeguard health , welfare and accommodation of key witness. Conduct counter intelligence activities within the force. Collect intelligence on political, subversion, sabotage and espionage activities. Conduct intelligence of PSOs
capacity of Crime Intelligence to effectively and efficiently manage Intelligence operations strengthened.	Compile and update Watchlists of suspected criminals/convicts. Carry out Surveillance and support of investigations of hardcore criminals Intelligence led investigations strengthened Secure and protect Key witnesses	Compile and update Watchlists of suspected criminals/convicts. Carry out Surveillance and support of investigations of hardcore criminals Intelligence led investigations strengthened Secure and protect Key witnesses
human Resource capacity of intelligence officers enhanced.	Train 250 basic crime intelligence course and continue with the Development of Crime intelligence syllabus.	Train 250 basic crime intelligence course and continue with the Development of Crime intelligence syllabus.
Timely , accurate and complete actionable intelligence reports compiled.	Collect intelligence to support investigations and operations. carryout surveillance. Profile dangerous / hardcore criminals and terrorism suspects. Develop intelligence on remandees, convicts and suspects in custody.	Collect intelligence to support investigations and operations. carryout surveillance. Profile dangerous / hardcore criminals and terrorism suspects. Develop intelligence on remandees, convicts and suspects in custody.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460108 Crime Prevention		
PIAP Output: 16050306 UPF Crime intelligence enhanced		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
UPF Crime intelligence enhanced	Monitor and report on security of key Govt installations and persons involved in sabotage of government programmes/projects. Vetting police personnel, other officials of MDAs, students companies and organizations.	Monitor and report on security of key Govt installations and persons involved in sabotage of government programmes/projects. Vetting police personnel, other officials of MDAs, students companies and organizations.
PIAP Output: 16050610 UPF crime fighting capacity strengthened		
Programme Intervention: 160506 Strengthen response to crime		
Boarder security strengthened.	Monitoring , screening indexing and registration of aliens and refugees.	
Quality assurance and inspection of crime intelligence personnel conducted.	Carryout quality assurance and inspection of crime intelligence personnel.	
Department:003 Criminal Investigations		
Budget Output:460105 Crime Management		
PIAP Output: 16020102 Cases that are over 2-years disposed		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Case backlog reduced. Investigations of War Crimes case backlog supported Investigations of 70,000 case backlog concluded. Case backlog reduction strategy developed	Support case backlog secretariat - by Continuous compiling of cases Facilitate Transcribing & Translation of cases for ease of investigations Facilitate witnesses under summons for High court hearing. Digitalization of PF1 for capturing statistics	Support case backlog secretariat - by Continuous compiling of cases Facilitate Transcribing & Translation of cases for ease of investigations Facilitate witnesses under summons for High court hearing. Digitalization of PF1 for capturing statistics
PIAP Output: 16050305 UPF crime fighting capacity strengthened		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
UPF crime fighting capacity strengthened	Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication. Support fight against corruption in UPF Improve oversight and delivery of CID services. Facilitate Investigations of high profile cases	Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication. Support fight against corruption in UPF Improve oversight and delivery of CID services. Facilitate Investigations of high profile cases

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460105 Crime Management		
PIAP Output: 16050305 UPF crime fighting capacity strengthened		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
13,000 cases reported in FY 2023/24 & handle 20,000 new cases of Economic Fraud & anti-corruption related cases Exeditiously handled & disposed off.	Exeditiously handle & dispose 13,000 cases reported in FY 2023/24 & handle 20,000 new cases of Economic Fraud & anti-corruption related cases	Exeditiously handle & dispose 13,000 cases reported in FY 2023/24 & handle 20,000 new cases of Economic Fraud & anti-corruption related cases
Investigations of 100 High Profile cases reported in FY 2023/2024 and estimated 220 new High profile cases .	Exeditiously handle & dispose of 100 reported High profile cases in FY 2023/2024, and estimated new 220 related cases . Investigation of 4,040 Homicide Cases & Exhumation	Exeditiously handle & dispose of 100 reported High profile cases in FY 2023/2024, and estimated new 220 related cases . Investigation of 4,040 Homicide Cases & Exhumation
4,000 reported Homicide cases investigated & disposed for the past financial year & preparedness for 5,000 new cases.	Investigate 4,000 reported Homicide cases & disposal for the past financial year & preparedness for 5,000 new cases.	Investigate 4,000 reported Homicide cases & disposal for the past financial year & preparedness for 5,000 new cases.
560 Land related cases reported in FY 2023/2024 investigated & 600 new case for FY 2024/2025 & disposed off.	Facilitate investigations of 560 Land related cases reported in FY 2023/2024 & 600 new case for FY 2024/2025 & disposal	Facilitate investigations of 560 Land related cases reported in FY 2023/2024 & 600 new case for FY 2024/2025 & disposal
PIAP Output: 16050604 Capacity of UPF Child and Family protection services strengthened		
Programme Intervention: 160506 Strengthen response to crime		
14,600 SGBV and Child related cases reported in FY 2023/2024, & 16,000 for FY 2024/25 expeditiously handled & disposed off	Exeditiously investigate 14,600 reported SGBV, Traffic-in persons and child related cases. Exeditiously investigate 13,000 Child related offences. Exeditiously investigate 8,900 Child related offences	
PIAP Output: 16050605 Case load per detective improved		
Programme Intervention: 160506 Strengthen response to crime		
Additional detectives inducted and deployed into CID to reduce Detective case workload ratio. Human resource capacity of Investigators strengthened	Induct and Deploy Additional detectives into CID to reduce Detective case workload ratio. Build Human resource capacity of Investigators	Induct and Deploy Additional detectives into CID to reduce Detective case workload ratio. Build Human resource capacity of Investigators
PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved		
Programme Intervention: 160506 Strengthen response to crime		
Coordination in response to crime by crime fighting agencies Improved	Synergies with the justice players to improve case management harnessed Communication coordination and cooperation with ODPP and other Justice players Strengthened.	Synergies with the justice players to improve case management harnessed Communication coordination and cooperation with ODPP and other Justice players Strengthened.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460105 Crime Management		
PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved		
Programme Intervention: 160506 Strengthen response to crime		
Collaborative Mechanisms in the fight against crime enhanced	Undertake Field refocusing & coordination meetings with strategic partners on priority areas. Conduct Quarterly Case conferencing to facilitate prosecution-Led investigations	Undertake Field refocusing & coordination meetings with strategic partners on priority areas. Conduct Quarterly Case conferencing to facilitate prosecution-Led investigations
PIAP Output: 16050610 UPF crime fighting capacity strengthened		
Programme Intervention: 160506 Strengthen response to crime		
UPF crime fighting capacity strengthened	The use ICT platforms to aid investigations harnessed. Collaborative mechanisms in the fight against crime enhanced. Exhibit management improved. Investigations of 250,000 newly registered cases supported Investigation of human rights cases Supported	The use ICT platforms to aid investigations harnessed. Collaborative mechanisms in the fight against crime enhanced. Exhibit management improved. Investigations of 250,000 newly registered cases supported Investigation of human rights cases Supported
PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented		
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes		
Comprehensive standards for investigation developed and implemented	Document and share Crime investigation good practices to improve quality of investigations and success rates. Develop SOPs for management of investigations. Review Crime data collection tools and standardize protocols .	Document and share Crime investigation good practices to improve quality of investigations and success rates. Develop SOPs for management of investigations. Review Crime data collection tools and standardize protocols .
Exhibit Management improved.	Develop SOPs for exhibits Acquire 05 exhibit storage containers space and sheds for storage in KMP North.	Develop SOPs for exhibits Acquire 05 exhibit storage containers space and sheds for storage in KMP North.
Complaints/Public Relations Unit Established.	Track performance of the Complaints/Public Relations Unit	Track performance of the Complaints/Public Relations Unit
Administration activities of CID Coordinated	Coordination & Administration of all CID activities	Coordination & Administration of all CID activities
Human resource capacity of detectives enhanced.	Facilitate in-service specialized training of Officers in the areas of Cyber crimes, Anti-corruption & economic crimes, Crime Data entry Officers & Homicide	Facilitate in-service specialized training of Officers in the areas of Cyber crimes, Anti-corruption & economic crimes, Crime Data entry Officers & Homicide
Department:007 Police Canine Unit		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460105 Crime Management		
PIAP Output: 16050302 Dog handlers trained in crime management using canines		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Human capacity of canine unite enhanced	Certification of dog 26(4F) teams working at boarder points to meet international standard .	Certification of dog 26(4F) teams working at boarder points to meet international standard .
Capacity of canine services enhanced Procurement of high energy, high protein dry ration for sniffer dogs ,drugs done, specialized canine vehicles procured ,more communication equipment added ,number of breeding dog and working sniffer dogs increased .	Equip canine unit with various Assorted Dog handling and training equipment, procure 15 breeding dogs, 2 printers ,2 computers and 2 projector, 30 specialized double cabins. Maintain Welfare of police sniffer dogs .	Equip canine unit with various Assorted Dog handling and training equipment, procure 15 breeding dogs, 2 printers ,2 computers and 2 projector, 30 specialized double cabins. Maintain Welfare of police sniffer dogs .
PIAP Output: 16050607 Coverage and range of canine services enhanced		
Programme Intervention: 160506 Strengthen response to crime		
Canine services expanded to other cities, regions, districts (35 new locations)	Canine tracking units established at Buyende, Kaliro, Namutumba , Ngora and Namisindwa.	Canine tracking units established at Buyende, Kaliro, Namutumba , Ngora and Namisindwa.
Canine services /explosives detection dogs introduced in new cities	Kennel Facility renovated in Malaba and Busia	Kennel Facility renovated in Malaba and Busia
Dog handlers responding to various scenes of crimes in KMP and all up country stations supported.	NA	
Department:008 Political Commissariat		
Budget Output:460108 Crime Prevention		
PIAP Output: 16050301 Community policing initiatives implemented		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Appropriate community policing ideology adopted and implemented in all regions including through radios and televisions	Implement Community Policing ideology in the Rwizi, Greater Masaka police regions.	Implement Community Policing ideology in the Rwizi, Greater Masaka police regions.
40 Crime prevention clubs established in schools and vulnerable communities for the youths and children	Establish 10 crime prevention clubs in schools for youths and in vulnerable communities in Northern Uganda.	Establish 10 crime prevention clubs in schools for youths and in vulnerable communities in Northern Uganda.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460108 Crime Prevention		
PIAP Output: 16050301 Community policing initiatives implemented		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Services responsive to the unique needs of vulnerable communities including in refugee settlements and host communities provided	Conduct Community policing in Rhino, Palorinya refugee settlements and host communities	Conduct Community policing in Rhino, Palorinya refugee settlements and host communities
Improved police- community relations, customer care, accountability and complaints management	Train 300 (80F) front office police officers in 4 regions on customer care, accountability and complaints management. Corporate social responsibility undertaken to support participation in community-led initiatives and programs	Train 300 (80F) front office police officers in 4 regions on customer care, accountability and complaints management. Corporate social responsibility undertaken to support participation in community-led initiatives and programs
Fight against corruption within the Police Force intensified	Mobilize and sensitize the public on police processes, procedures and their rights in 8 selected police regions	Mobilize and sensitize the public on police processes, procedures and their rights in 8 selected police regions
Citizens' roles and responsibility in the maintenance of law and order promoted	Mobilize and empower community structures including the local councils, religious, cultural and women leaders to take active role in the maintenance of law and order	Mobilize and empower community structures including the local councils, religious, cultural and women leaders to take active role in the maintenance of law and order
Community policing activities monitored and evaluated	Implement monitoring and evaluation plan for community policing in 5 selected regions. Hold Annual R/CLOs workshop on performance evaluation and the implementation of annual plans	Implement monitoring and evaluation plan for community policing in 5 selected regions. Hold Annual R/CLOs workshop on performance evaluation and the implementation of annual plans
Police publications including magazine, journals and books disseminated and popularized	Quarterly publication of the Police Habari Magazine. Build and launch of Police Habari magazine website. Complementary review meeting with stakeholders and columnists	Quarterly publication of the Police Habari Magazine. Build and launch of Police Habari magazine website. Complementary review meeting with stakeholders and columnists
Regional and district CLOs & CFPOs trained on work planning, budgeting and performance reporting	Training of 220 (60F) regional and district CLOs & CFPOs on work planning, budgeting and performance reporting	Training of 220 (60F) regional and district CLOs & CFPOs on work planning, budgeting and performance reporting
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Community policing ideology reactivated in sub-counties (2,184) and villages (70,626) countrywide	Community policing extended to 10% sub - counties & villages	Community policing extended to 10% sub - counties & villages

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460108 Crime Prevention		
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Patriotism and Nationalism enhanced and promoted in the Police Force	Rectification campaigns in Aswa East and West regions.	Rectification campaigns in Aswa East and West regions.
Regional and District Political Commissars guided, mentored and coached on issues that impact on officers in the course of delivery of police services Professionalism and ethical behaviours among the police officers promoted.	Regional and District Political Commissars guided, mentored and coached on issues that impact on police officers in the course of delivery of services in 2 selected regions	Regional and District Political Commissars guided, mentored and coached on issues that impact on police officers in the course of delivery of services in 2 selected regions
Spouses of police personnel engaged in feasible & sustainable economic empowerment projects for improved house hold income.	Needs assessment among the different spousal groups in the barracks conducted in 7 policing regions	Needs assessment among the different spousal groups in the barracks conducted in 7 policing regions
Patriotism, nationalism and national values adhered to by all police officers.	Orientation of newly nominated political commissars in 4 selected police regions	Orientation of newly nominated political commissars in 4 selected police regions
Equitable access and quality education provided to children of police officers	Development of Education Policy for children of police officers	Development of Education Policy for children of police officers
Improved performance of police children schools	Quarterly inspection meetings of police schools leadership and stakeholders to ensure quality education Capture and profile of the bio-data of children and dependents of police officers from all regions	Quarterly inspection meetings of police schools leadership and stakeholders to ensure quality education Capture and profile of the bio-data of children and dependents of police officers from all regions
PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Community and stakeholders in the juvenile justice system sensitized on alternative measures of handling children who commit minor offences in West Nile, North West Nile, Aswa East, Aswa West and Albertine regions.	Sensitization of the community and stakeholders in the juvenile justice system on alternative measures of handling children who commit minor offences (Children Diversion Guidelines).	Sensitization of the community and stakeholders in the juvenile justice system on alternative measures of handling children who commit minor offences (Children Diversion Guidelines).
Child and Family protection services enhanced	Promote awareness raising on the prevention of GBV and VAC in Greater Masaka, Wamala, Aswa East, Aswa West, Busoga East, Busoga North, Kiira and Rwenzori East regions. Monitoring and Evaluation of child and Family protection activities in 4 regions.	Promote awareness raising on the prevention of GBV and VAC in Greater Masaka, Wamala, Aswa East, Aswa West, Busoga East, Busoga North, Kiira and Rwenzori East regions. Monitoring and Evaluation of child and Family protection activities in 4 regions.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460108 Crime Prevention		
PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Police personnel and families in all barracks mobilized and sensitized on GBV/VAC	Mobilization and sensitization of police officers and families in barracks on GBV/VAC	Mobilization and sensitization of police officers and families in barracks on GBV/VAC
PIAP Output: 16050402 Child & SGBV victims as well as Witnesses Interview rooms/spaces established at police stations		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Child and Family protection services enhanced	Hold bi-annual assessment meeting for CFPOs to review the achievements and challenges in implementing GBV/VAC Mobilization and sensitization of police officers and families in barracks on GBV/VAC	Hold bi-annual assessment meeting for CFPOs to review the achievements and challenges in implementing GBV/VAC Mobilization and sensitization of police officers and families in barracks on GBV/VAC
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 General Administration and Support Services		
<i>Departments</i>		
Department:008 Logistics and Engineering		
Budget Output:460111 Logistics and Engineering Services		
PIAP Output: 160709041 Logistical support provided to security personnel		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Storage & management of Classified items improved & secured	Inspection of Classified items at police stations country wide, Training of armory men, Data entry and fingerprinting of guns, Gun repairs and servicing.	Inspection of Classified items at police stations country wide, Training of armory men, Data entry and fingerprinting of guns, Gun repairs and servicing.
Feedable strength of 20,700 Personnel (30% F, 70% M) Diet Maintained & improved	Procure Assorted Food Stuffs for Personnel	Procure Assorted Food Stuffs for Personnel
52,000 (30%F,70%M) Police Officers Provided with at least 2 pairs of Uniforms & other uniform Parts	procure assorted Fabric Materials to Stitch police Uniforms & other Assorted Uniform Parts	procure assorted Fabric Materials to Stitch police Uniforms & other Assorted Uniform Parts
Acquisition & Management of Rented premises maintained	Rental Payments to 584 Police Land Lords, Conduct ground verification and inspection of all rented premises, Co-ordinate & Follow up on valuation & Revaluation process of different Police Rented premises country wide.	Rental Payments to 584 Police Land Lords, Conduct ground verification and inspection of all rented premises, Co-ordinate & Follow up on valuation & Revaluation process of different Police Rented premises country wide.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460111 Logistics and Engineering Services		
PIAP Output: 160709041 Logistical support provided to security personnel		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Stores management improved	Inspection of Regional stores and Stock taking, Procure Stores pallets and shelves, Procure Packaging Materials & gunny bags, Procure safety gear	Inspection of Regional stores and Stock taking, Procure Stores pallets and shelves, Procure Packaging Materials & gunny bags, Procure safety gear
Obsolete, uneconomical Fleet and Equipment Disposed off	Procure service for Disposal of Lots	Procure service for Disposal of Lots
Accommodation & Administrative Infrastructure renovated & maintained	Carry out planned & unforeseen civil maintenance works	Carry out planned & unforeseen civil maintenance works
Hygiene & Sanitation of Facilities improved	Facilities Management (Cleaning and minor maintenance) for 45 police facilities	Facilities Management (Cleaning and minor maintenance) for 45 police facilities
Acquisition, Management & delivery of Logistics supplies strengthened	Procure assorted stationery, Procure assorted consumables, Delivery and distribution of uniforms to personnel in units and Regions, Carryout sensitization activities about feeding and nutrition, Delivery and distribution of police uniforms Countrywide	Procure assorted stationery, Procure assorted consumables, Delivery and distribution of uniforms to personnel in units and Regions, Carryout sensitization activities about feeding and nutrition, Delivery and distribution of police uniforms Countrywide
<i>Development Projects</i>		
N/A		
Sub SubProgramme:04 Territorial Policing		
<i>Departments</i>		
Department:001 Anti – Stock Theft Unit		
Budget Output:460105 Crime Management		
PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.		
Programme Intervention: 160506 Strengthen response to crime		
Stakeholders meetings conducted on harmonious coexistence and shared pasture and watering resources.	Conduct 7 Stakeholders meetings on harmonious coexistence and shared pasture and watering resources. Enable Crime Prevention through peaceful co-existence. Carry out 6 Radio sensitization programs to promote peaceful co-existence	Conduct 7 Stakeholders meetings on harmonious coexistence and shared pasture and watering resources. Enable Crime Prevention through peaceful co-existence. Carry out 6 Radio sensitization programs to promote peaceful co-existence

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460105 Crime Management		
PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened		
Programme Intervention: 160506 Strengthen response to crime		
Conducted Operations to ensure Security and Safety of livestock especially in Kidepo and Mt. Moroto sectors.	Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations.	Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations.
Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals reduced.	Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals Open up New Zones (05) and Detaches (25) in the various Sectors Carry out Intelligence gathering operations	Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals Open up New Zones (05) and Detaches (25) in the various Sectors Carry out Intelligence gathering operations
Assessment on operations and timely supervision of ASTU operations in all the sectors and detachés carried out.	Inspect Sectors (03) to establish if Policing standards on animal security are adhered to. Conduct Sector Quarterly ASTU Comds meetings (04) to assess performance of the unit.	Inspect Sectors (03) to establish if Policing standards on animal security are adhered to. Conduct Sector Quarterly ASTU Comds meetings (04) to assess performance of the unit.
Special livestock operations in Kidepo, Mt. Moroto and Elgon Sebei sectors to reduce cattle rustling and ensure livestock safety especially along Uganda Kenya and Uganda South Sudan borders ensured.	Conduct Special livestock operations along Uganda Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals. Conduct Animal Check Point Operations to ensure adherence to MAAIF Animal movement guidelines.	Conduct Special livestock operations along Uganda Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals. Conduct Animal Check Point Operations to ensure adherence to MAAIF Animal movement guidelines.
Command and Control enhanced.	Ensure Discipline of errant ASTU personnel by trying 28 Defaulters. Conduct 18 Barazas in ASTU formations.	Ensure Discipline of errant ASTU personnel by trying 28 Defaulters. Conduct 18 Barazas in ASTU formations.
Capacity building of ASTU Personnel enhanced.	Train 1000 (250F) ASTU personnel in ASTU Operations . Train 20 (5F) ASTU Commanders in ASTU Operations.	Train 1000 (250F) ASTU personnel in ASTU Operations . Train 20 (5F) ASTU Commanders in ASTU Operations.
Joint Security Disarmament Operations conducted.	Conduct Cordon and Search Operations. Conduct Aerial support operations to combat cattle raids and disarmament operations in Karamoja. Conduct Motorized patrol operations to counter cattle rustling.	Conduct Cordon and Search Operations. Conduct Aerial support operations to combat cattle raids and disarmament operations in Karamoja. Conduct Motorized patrol operations to counter cattle rustling.
<i>Development Projects</i>		
N/A		

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Annual Plans	Quarter's Plan	Revised Plans
SubProgramme:05		
Sub SubProgramme:03 General Administration and Support Services		
<i>Departments</i>		
Department:001 Command and Control		
Budget Output:460106 Strategic Command and Policy Guidance		
PIAP Output: 16040204 Compliance to human rights observance enhanced		
Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights		
Monitoring & Evaluation of recommendations from various inspections conducted	3 regions, districts/divisions, 6 stations & 16 police posts inspect and a report compiled	
Monitoring and evaluation of recommendations from various inspections conducted	Monitor & evaluate implementations of the previous reports	
PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
3000 Sensitization campaigns to police officers and members of the public conducted	Sensitization campaign & interfacing with Police Officers as well as the public	Sensitization campaign & interfacing with Police Officers as well as the public
Role of PRO in communication and providing information strengthened	Strengthening the UPF media Cooperation, sustaining weekly press briefs Updating the UPF Digital Communication channels Developing a UPF Complaints and feedback mechanism Carrying out issue based campaigns Periodic evaluation of working relationship	Strengthening the UPF media Cooperation, sustaining weekly press briefs Updating the UPF Digital Communication channels Developing a UPF Complaints and feedback mechanism Carrying out issue based campaigns Periodic evaluation of working relationship
Capacity of PRO in leveraging emerging trends in the communication industry strengthened.	Carrying out assessment of the UPF communication activities Acquiring of updated communication infrastructure Build the capacity of the PRO team on SMART communication skills and knowledge leveraging on emerging trends, Establishing strategic alliances	Carrying out assessment of the UPF communication activities Acquiring of updated communication infrastructure Build the capacity of the PRO team on SMART communication skills and knowledge leveraging on emerging trends, Establishing strategic alliances
30 regions, 100 districts or divisions, 100 stations and 128 posts police inspected	to carry out of 12 regions, 20 districts/divisions, 04 stations & 128 posts police.	to carry out of 12 regions, 20 districts/divisions, 04 stations & 128 posts police.
UPF customer care and accountability to the rights owners improved	Carrying out quarterly regional customer care clinics and sensitizations in 28 regions to boost police public trust. Carrying out a Dine with your cop day, Public audits on police accountability, stakeholders meetings, corporate social responsibilities.	Carrying out quarterly regional customer care clinics and sensitizations in 28 regions to boost police public trust. Carrying out a Dine with your cop day, Public audits on police accountability, stakeholders meetings, corporate social responsibilities.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460106 Strategic Command and Policy Guidance		
PIAP Output: 16080804 UPF capacity to fight corruption strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
UPF corporate image enhanced at national, regional and international levels among the beneficiaries, state and non state actors	Represent UPF at National, regional and international events through participation, advertisements Enhancing UPF community engagements through corporate social responsibilities and sensitizations Commemorate key holidays through participation, adverts	Represent UPF at National, regional and international events through participation, advertisements Enhancing UPF community engagements through corporate social responsibilities and sensitizations Commemorate key holidays through participation, adverts
PIAP Output: 16080805 UPF Client Charter popularised		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
UPF services marketed and advertised among beneficiaries, state and non state actors at national, regional and international levels.	Data base of UPF services developed and updated. Consumer centered marketing strategies for UPF Branding and communication manuals developed and operationalized Staff and Focal Point Persons trained on marketing and advertising strategies	
UPF website-based online journal created and the UPF website improved	Design and develop an online journal and a Public user friendly website	
Department:009 Professional Standards Unit		
Budget Output:460115 Police Professional Standards		
PIAP Output: 16080804 UPF capacity to fight corruption strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
3500 registered complaints ranging from corruption cases, Human Right Violation cases and professional Misconduct investigated to conclusion and defaulters prosecuted either in the disciplinary or criminal courts.	Investigation of all the reported complaints lodged against the UPF personnel to their logical conclusion	Investigation of all the reported complaints lodged against the UPF personnel to their logical conclusion
Improved Police Professionalism in the delivery of Police work	Conduct 2500 standard compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates.	Conduct 2500 standard compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460115 Police Professional Standards		
PIAP Output: 16080804 UPF capacity to fight corruption strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
1000 Backlog cases investigated to there logical conclusion and defaulters found culpable prosecuted either in the disciplinary or criminal courts.	Investigation of the registered Backlog Complaints against the UPF to their logical conclusion through Involvement Directorates of Human Rights and Legal Services, HRA, Crime Intelligence, CID and other Police Units and civil society organizations.	Investigation of the registered Backlog Complaints against the UPF to their logical conclusion through Involvement Directorates of Human Rights and Legal Services, HRA, Crime Intelligence, CID and other Police Units and civil society organizations.
Periodic briefs and investigations report made to IGP and Strategic decisions on the discipline of Police officers taken.	Timely periodic and investigations reports prepared, printed and submitted to relevant authorities for necessary action	Timely periodic and investigations reports prepared, printed and submitted to relevant authorities for necessary action
Complaints management and Tracking of cases/defaulters implemented at PSU	Operationalization of Professional Standards Information Management System (PSIMS)	Operationalization of Professional Standards Information Management System (PSIMS)
a database of all disciplinary cases against Police officers maintained	Monitoring the disposal and archival of all disciplinary cases registered against the UPF by all Police Units countrywide	Monitoring the disposal and archival of all disciplinary cases registered against the UPF by all Police Units countrywide
Representation of PSU in all the Policing Regions	Opening up of PSU offices in Ssezibwa , Aswa East, Busoga North Regions	Opening up of PSU offices in Ssezibwa , Aswa East, Busoga North Regions
80 PSU Staff trained and inducted on the professional standards of the UPF	Training 80 PSU officers into Professional Standards Unit, investigations and complaint handling	Training 80 PSU officers into Professional Standards Unit, investigations and complaint handling
Restored confidence and trust of the police by the public	Sensitization campaign & interfacing with Police Officers as well as the public to share and encourage good policing practices.	Sensitization campaign & interfacing with Police Officers as well as the public to share and encourage good policing practices.
Professionalism in enforcement of the Police Standing orders and the Police code of Conduct	Monitoring and Evaluation of PSU Activities Countrywide	Monitoring and Evaluation of PSU Activities Countrywide
PSU Induction Training Manual developed	Development of PSU Induction Training Manual	Development of PSU Induction Training Manual
Annual General Meeting for top management, Heads of Departments and R/PSU Staff countrywide conducted.	Annual General Meeting for PSU top management, Heads of Departments and R/PSU Staff countrywide	Annual General Meeting for PSU top management, Heads of Departments and R/PSU Staff countrywide
50 officers identified and inducted into PSU work	Added up PSU strength	Added up PSU strength

Develoment Projects

N/A

Programme:19 Administration Of Justice**SubProgramme:03**

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Annual Plans	Quarter's Plan	Revised Plans
Sub SubProgramme:01 Crime Prevention and Investigation Management		
<i>Departments</i>		
Department:003 Criminal Investigations		
Budget Output:000034 Education and Skills Development		
PIAP Output: 19020801 Investigation personnel trained		
Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.		
Human resource capacity of UPF detectives enhanced.	100(40F) CID subordinate officers on 1-month Sexual Offences Investigation Course at CID TS, Kibuli	100(40F) CID subordinate officers on 1-month Sexual Offences Investigation Course at CID TS, Kibuli
Human resource capacity of UPF detectives enhanced.	10(3F) Personnel on a Canine Refresher course (Criminal tracking). 20(06F) personnel on Basic Dog Handling and Care. 10(2F) Canine personnel on Explosives detection. 3(1F) on Advanced dog handling in criminal tracking (Scent discrimination)	10(3F) Personnel on a Canine Refresher course (Criminal tracking). 20(06F) personnel on Basic Dog Handling and Care. 10(2F) Canine personnel on Explosives detection. 3(1F) on Advanced dog handling in criminal tracking (Scent discrimination)
Human resource capacity of UPF detectives enhanced.	100(40F) CID subordinate officers on 1-month Anti-Narcotics Crime Investigation Course at CID TS, Kibuli	100(40F) CID subordinate officers on 1-month Anti-Narcotics Crime Investigation Course at CID TS, Kibuli
Human resource capacity of UPF k9 unit enhanced.	40(12F) personnel on a 4 months' Basic Dog Handling and Care Course at Nsambya	40(12F) personnel on a 4 months' Basic Dog Handling and Care Course at Nsambya
Human resource capacity of UPF k9 unit enhanced.	NA	
Human resource capacity of UPF detectives enhanced.	200(50F) CID subordinate officers on 1-month Records and Information Management Course at CID TS, Kibuli	200(50F) CID subordinate officers on 1-month Records and Information Management Course at CID TS, Kibuli
Department:004 Forensic Services		
Budget Output:000034 Education and Skills Development		
PIAP Output: 19020801 Investigation personnel trained		
Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.		
Human resource capacity of Forensics officers improved.	100(25F) Senior officers DPCs, OCs Station/Operations on a First Responder Course 20(10F) personnel on a Scenes of Crime Officers (SOCO) induction courses. 250 (5F) Forensics officers on Advanced Forensics courses	100(25F) Senior officers DPCs, OCs Station/Operations on a First Responder Course 20(10F) personnel on a Scenes of Crime Officers (SOCO) induction courses. 250 (5F) Forensics officers on Advanced Forensics courses
Human resource capacity of Forensics officers improved.		

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Development Projects

N/A

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid
