VOTE: 144   Uganda Police Force

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The Strategic Objectives of UPF are the following
To ensure safety of persons and security of property.
To promote Preservation of Law and Public Order.
To strengthen Intelligence and Community Policing for Crime Prevention
To build capacity to effectively investigate crime
To promote Institutional Development, Governance and Management

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	495.502	121.577	495.502	520.277	546.291	573.606	602.286
	Non Wage	268.355	62.982	262.852	307.537	353.668	424.401	509.281
Devt.	GoU	164.261	0.000	136.868	157.398	173.138	207.766	249.319
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		928.118	184.559	895.222	985.213	1,073.097	1,205.773	1,360.886
Total GoU+Ext Fin (MTEF)		928.118	184.559	895.222	985.213	1,073.097	1,205.773	1,360.886
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		928.118	184.559	895.222	985.213	1,073.097	1,205.773	1,360.886

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
16 Governance And Security							
01 Crime Prevention and Investigation Management	149.189	37.306	144.987	161.131	180.131	204.131	245.811

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02 Emergency Response & Specialized policing	74.813	18.575	74.813	90.813	107.813	132.813	154.813
03 General Administration and Support Services	506.474	81.201	478.081	519.468	552.879	610.513	681.067
04 Territorial Policing	194.642	47.230	194.642	210.642	228.642	253.956	273.965
Total for the Programme	**925.118**	**184.313**	**892.522**	**982.054**	**1,069.464**	**1,201.413**	**1,355.655**
19 Administration Of Justice							
01 Crime Prevention and Investigation Management	1.000	0.245	0.700	0.819	0.942	1.130	1.356
Total for the Programme	**1.000**	**0.245**	**0.700**	**0.819**	**0.942**	**1.130**	**1.356**
21 Sustainable Extractives Industry Development							
01 Crime Prevention and Investigation Management	0.000	0.000	1.500	1.700	1.900	2.100	2.330
04 Territorial Policing	0.000	0.000	0.500	0.640	0.791	1.129	1.545
Total for the Programme		**0.000**	**2.000**	**2.340**	**2.691**	**3.229**	**3.875**
Total for the Vote: 144	**926.118**	**184.559**	**895.222**	**985.213**	**1,073.097**	**1,205.773**	**1,360.886**

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 03 Sustainable Petroleum Development							
Vote Function: 01 Crime Prevention and Investigation Management							
Recurrent							
006 Oil & Gas Policing	1.000	0.000	0.000	0.000	0.000	0.000	0.000
Development							
1669 Retooling the Uganda Police Force	1.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	**2.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total for the Programme 03	**2.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Programme: 16 Governance And Security							
Vote Function: 01 Crime Prevention and Investigation Management							
Recurrent							
001 Counter Terrorism	21.663	5.414	21.604	23.604	26.104	30.104	35.684
002 Crime Intelligence	22.296	5.573	20.296	22.396	24.896	28.625	33.625
003 Criminal Investigations	40.312	10.087	39.168	41.412	43.912	48.012	53.812
004 Forensic Services	15.804	3.945	15.804	17.504	20.004	22.504	28.204
005 Interpol and International Relations	9.988	2.491	9.988	12.088	14.088	16.388	21.288
006 Oil & Gas Policing	9.741	2.437	9.741	11.441	13.441	15.041	19.841
007 Police Canine Unit	6.731	1.687	6.731	8.831	11.331	14.331	18.631
008 Political Commissariat	22.655	5.673	21.655	23.855	26.355	29.127	34.727
Total for the Vote Function 01	**149.189**	**37.306**	**144.987**	**161.131**	**180.131**	**204.131**	**245.811**
Vote Function: 02 Emergency Response & Specialized policing							

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Recurrent

001 Fire Prevention and Rescue Services	23.495	5.881	23.495	25.495	27.495	31.895	36.895
002 Police Air Wing	18.844	4.703	18.844	21.844	24.844	29.544	33.544
003 Police Health Services	13.856	3.332	13.856	16.856	20.856	25.756	29.756
004 Police Marines Unit	12.404	3.102	12.404	15.404	18.404	24.204	28.204
005 Traffic & Road Safety	6.214	1.558	6.214	11.214	16.214	21.414	26.414
Total for the Vote Function 02	**74.813**	**18.575**	**74.813**	**90.813**	**107.813**	**132.813**	**154.813**

Vote Function: 03 General Administration and Support Services

Recurrent

001 Command and Control	13.557	4.392	11.557	12.114	14.171	17.048	19.948
002 Finance and Office Support	10.865	2.501	10.865	12.865	14.565	17.165	20.065
003 Human Resource Administration	147.246	35.524	147.246	149.646	151.346	153.646	156.546
004 Human Resource Development	49.933	11.937	49.933	52.133	53.833	56.433	59.333
005 Human Rights and Legal Services	5.757	1.369	5.757	7.957	10.557	12.657	15.557
006 Information and Communication Technology	19.575	4.887	19.575	21.675	22.988	25.018	27.918
008 Logistics and Engineering	78.074	16.582	78.074	80.274	82.074	84.174	87.074
009 Professional Standards Unit	3.382	0.834	3.382	5.982	7.882	9.882	12.782
010 Research, Planning and Development	9.303	2.323	9.303	11.703	13.203	15.503	18.603
011 Welfare and Production	5.520	0.854	5.520	7.720	9.120	11.220	13.920

Development

0385 Assistance to Uganda Police	74.284	0.000	47.891	56.422	72.161	100.977	100.977
1669 Retooling the Uganda Police Force	88.977	0.000	88.977	100.977	100.977	106.789	148.342
Total for the Vote Function 03	**506.474**	**81.201**	**478.081**	**519.468**	**552.879**	**610.513**	**681.067**

Vote Function: 04 Territorial Policing

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Recurrent							
001 Anti – Stock Theft Unit	52.679	13.130	52.679	55.679	60.179	71.179	76.187
002 Foot and Motorized Patrols	67.658	16.926	67.658	71.658	75.158	87.158	91.158
003 Metropolitan Policing Services	34.368	7.194	34.368	37.368	40.368	22.189	26.189
004 Railway Police	7.205	1.801	7.205	10.205	13.205	20.205	23.205
005 Operations	32.732	8.180	32.732	35.732	39.732	53.226	57.226
Total for the Vote Function 04	**194.642**	**47.230**	**194.642**	**210.642**	**228.642**	**253.956**	**273.965**
Total for the Programme 16	**925.118**	**184.313**	**892.522**	**982.054**	**1,069.464**	**1,201.413**	**1,355.655**

Programme: 19 Administration Of Justice

Vote Function: 01 Crime Prevention and Investigation Management

Recurrent							
003 Criminal Investigations	0.700	0.176	0.500	0.550	0.660	0.770	0.887
004 Forensic Services	0.300	0.069	0.200	0.269	0.282	0.360	0.469
Total for the Vote Function 01	**1.000**	**0.245**	**0.700**	**0.819**	**0.942**	**1.130**	**1.356**
Total for the Programme 19	**1.000**	**0.245**	**0.700**	**0.819**	**0.942**	**1.130**	**1.356**

Programme: 21 Sustainable Extractives Industry Development

Vote Function: 01 Crime Prevention and Investigation Management

Recurrent							
006 Oil & Gas Policing	0.000	0.000	1.500	1.700	1.900	2.100	2.330
Total for the Vote Function 01	**0.000**	**0.000**	**1.500**	**1.700**	**1.900**	**2.100**	**2.330**

Vote Function: 04 Territorial Policing

Recurrent							
005 Operations	0.000	0.000	0.500	0.640	0.791	1.129	1.545
Total for the Vote Function 04	**0.000**	**0.000**	**0.500**	**0.640**	**0.791**	**1.129**	**1.545**
Total for the Programme 21	**0.000**	**0.000**	**2.000**	**2.340**	**2.691**	**3.229**	**3.875**

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21							
Total for the Vote: 144	**928.118**	**184.559**	**895.222**	**985.213**	**1,073.097**	**1,205.773**	**1,360.886**

VOTE: 144   Uganda Police Force

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	**MEDIUM TERM PLANS**
Programme Intervention: 160101 Maintain modern and formidable security sector agencies, for security and emergencies	
Phased Implementation of the Sub-county policing model at 288 subcounties as per H. E's strategic guidance The 2026 General Elections secured Maintenance of existing capabilities in Marines, Air wing and Specialized equipment & CCTV Logistical support provided in operations	Police services taken closer to the public. Provide security pre, during and post 2026 general elections Specialized police capabilities strengthened Welfare of police fraternity improved Automation and integration of police processes & Procedures Functional and Responsive police fleet Responsive and agile police force Crime management improved

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	16 Governance And Security			
Vote Function:	01 Crime Prevention and Investigation Management			
Department:	001 Counter Terrorism			
Key Service Area:	460107 Active and Residual Terrorism Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	160302 Strengthen the justice law and order and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
% of terror threats detected and neutralized	Percentage	2023/24		100%
Department:	002 Crime Intelligence			
Key Service Area:	460108 Crime Prevention			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	160302 Strengthen the justice law and order and governance service delivery systems			

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Crime Prevention and response Strengthened			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Criminal Cyndicates dismantled	Number	2023/24		5
Department:	003 Criminal Investigations			
Key Service Area:	460105 Crime Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	160302 Strengthen the justice law and order and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Detective case workload ratio.	Number	2023/24		1:34
Proportion of reported cases taken to court.	Percentage	2023/24		44%
Department:	004 Forensic Services			
Key Service Area:	460105 Crime Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	160302 Strengthen the justice law and order and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of crime scenes processed	Number	2023/24		2509
Number of police forensic reports issued	Number	2023/24		1222
Percentage of police units equipped with SOCO kits	Percentage	2023/24		46%
Department:	005 Interpol and International Relations			
Key Service Area:	460105 Crime Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	160302 Strengthen the justice law and order and governance service delivery systems			

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Crime Prevention and response Strengthened			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of certificates of good conduct issued.	Number	2023/24		49765
No. of transnational & crossborder joint operations conducted	Number	2023/24		3
Proportion of gazetted border points connected to the i-24/7 system.	Percentage	2023/24		5%
Department:	006 Oil & Gas Policing			
Key Service Area:	000042 Projects Management			
PIAP Output:	Security of vital assets and strategic installations enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of joint operations against insecurity to Oil & Gas infrastructure	Number	2023/24		12
Number of required Oil & Gas, and Mining areas coverage attained.	Number	2023/24		40
Department:	007 Police Canine Unit			
Key Service Area:	460105 Crime Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	160302 Strengthen the justice law and order and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
%age of police Districts/Divisions with canine services	Percentage	2023/24		49%
Department:	008 Political Commissariat			
Key Service Area:	460108 Crime Prevention			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	160302 Strengthen the justice law and order and governance service delivery systems			

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Crime Prevention and response Strengthened			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Percentage of villages (out of 71,227) engaged in community policing prorammes	Percentage	2023/24		12.9%
Vote Function:	02 Emergency Response & Specialized policing			
Department:	001 Fire Prevention and Rescue Services			
Key Service Area:	460109 Fire and Rescue Services			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
% of districts/divisions with required fire emergency and rescue services	Percentage	2023/24		21%
Fireman: population ratio	Number	2023/24		1:69,191
Response time to fire emergencies and incidents in minutes	Text	2023/24		22
Department:	002 Police Air Wing			
Key Service Area:	460113 Air Wing Services			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Flight hours	Text	2023/24		443
Department:	003 Police Health Services			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			

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Vote Function:	02 Emergency Response & Specialized policing			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24		2
Key Service Area:	000050 Health Services			
PIAP Output:	Healthcare services of Security personnel enhanced			
Programme Intervention:	160102 Enhance the welfare of security personnel and veterans			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of police units with functional health facilities	Percentage	2023/24		18%
Department:	004 Police Marines Unit			
Key Service Area:	460114 Marine Services			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
% of maritime policing zones with required marine emergency and rescue services.	Percentage	2023/24		26%
Number of marine incidents handled.	Number	2023/24		73
Department:	005 Traffic & Road Safety			
Key Service Area:	460117 Traffic Management			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Road Accident Fatality Rate	Number	2023/24		12

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Vote Function:	03 General Administration and Support Services			
Department:	001 Command and Control			
Key Service Area:	460106 Strategic Command and Policy Guidance			
PIAP Output:	Policies developed for national socio-economic transformation			
Programme Intervention:	160201 Strengthen coordination of the policy and legislative-making processes			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of policies developed/reviewed	Number	2023/24		1
Department:	002 Finance and Office Support			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Internal Audit reports produced and submitted	Number	2023/24		4
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Gender and Equity budgeting compliance score	Percentage	2023/24		76.8%
No. of statistical abstracts produced	Number	2023/24		
Number of financial reports produced and submitted	Number	2023/24		4
Department:	003 Human Resource Administration			
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Capacity of Security Personnel Enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			

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Vote Function:	03 General Administration and Support Services			
PIAP Output:	Capacity of Security Personnel Enhanced			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Police : Population Ratio	Number	2023/24		1:898
Proportion of Personnel Recruited	Percentage	2023/24		43.9%
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of Staff recruited	Number	2023/24		11374
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24		1
Department:	004 Human Resource Development			
Key Service Area:	000034 Education and Skills Development			
PIAP Output:	Capacity of Security Personnel Enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Proportion of Personnel Trained	Percentage	2023/24		19%
Proportion of targeted police personnel trained	Percentage	2023/24		16%
Department:	005 Human Rights and Legal Services			
Key Service Area:	000012 Legal advisory services			
PIAP Output:	Human Rights Complaints disposed of by UHRC			
Programme Intervention:	160602 Enhance protection of human rights and promotion of equity			

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Vote Function:	03 General Administration and Support Services			
PIAP Output:	Human Rights Complaints disposed of by UHRC			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
% of reported human rights complaints against police officers investigated.	Number	2023/24		82
Proportion of Police stations that meet human rights standards.	Percentage	2023/24		38%
Department:	006 Information and Communication Technology			
Key Service Area:	000019 ICT Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	160901 Strenghten programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of institutional processes automated	Percentage	2023/24		20%
Department:	008 Logistics and Engineering			
Key Service Area:	460111 Logistics and Engineering Services			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of required policing logistical support provided	Number	2023/24		42%
Department:	009 Professional Standards Unit			
Key Service Area:	460115 Police Professional Standards			
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention:	160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			

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Vote Function:	03 General Administration and Support Services			
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of corruption cases investigated	Number	2023/24		1146
Percentage of reported public complaints relating to corruption investigated	Percentage	2023/24		44%
Department:	010 Research, Planning and Development			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
MDA Certificate of Compliance score	Percentage	2023/24		73%
No. of performance reports submitted	Number	2023/24		4
No. of statistical abstracts produced	Number	2023/24		1
Department:	011 Welfare and Production			
Key Service Area:	460119 Production and Productivity enhancement			
PIAP Output:	Economic empowerment for security personnel and their spouses Enhanced			
Programme Intervention:	160102 Enhance the welfare of security personnel and veterans			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of security personnel spouses benefiting from the welfare initiatives	Number	2023/24		3500
Number of customers served by duty free shops	Number	2023/24		11000
PIAP Output:	Formal education to the children of security personnel enhanced			
Programme Intervention:	160102 Enhance the welfare of security personnel and veterans			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of police children enrolled in police schools	Number	2023/24		23988

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Vote Function:	03 General Administration and Support Services			
Project:	0385 Assistance to Uganda Police			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Housing of Security personnel improved			
Programme Intervention:	160102 Enhance the welfare of security personnel and veterans			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
% of entitled police personnel provided with decent accommodation	Percentage	2023/24		27.1%
PIAP Output:	Modern security infrastructure developed			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No of other police infrastructure constructed and/or maintained	Number	2023/24		2
No of police offices constructed and/or maintained	Number	2023/24		10
Project:	1669 Retooling the Uganda Police Force			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Technical Capability enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of required CCTV coverage realized	Percentage	2023/24		78%
Proportion of required police equipment (by value) acquired	Percentage	2023/24		60%
Vote Function:	04 Territorial Policing			
Department:	001 Anti – Stock Theft Unit			
Key Service Area:	460105 Crime Management			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			

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Vote Function:	04 Territorial Policing			
PIAP Output:	Safety of persons and security of property enhanced			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of stolen animals recovered	Number	2023/24		64%
Department:	002 Foot and Motorized Patrols			
Key Service Area:	460110 Law and Order Management			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of public disorders contained.	Number	2023/24		100%
Department:	003 Metropolitan Policing Services			
Key Service Area:	460112 Policing of Metropolitan Areas			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
%age of city divisions with functional '999' patrol system	Percentage	2023/24		39.4%
Department:	004 Railway Police			
Key Service Area:	460116 Railway Police Services			
PIAP Output:	Security of vital assets and strategic installations enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of required railway transport coverage attained.	Number	2023/24		44
Department:	005 Operations			
Key Service Area:	460110 Law and Order Management			

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Vote Function:	04 Territorial Policing			
PIAP Output:	Electoral processes secured			
Programme Intervention:	160501 Strengthen democracy and electoral processes			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of police/security personnel deployed to secure election premises, materials, campaigns, candidates and officials before, during and after elections	Number	2023/24		38750
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of "model sub-county" police stations operationalized (%)	Percentage	2023/24		9.3%
Programme:	19 Administration Of Justice			
Vote Function:	01 Crime Prevention and Investigation Management			
Department:	003 Criminal Investigations			
Key Service Area:	000034 Education and Skills Development			
PIAP Output:	Capacity of Administration of Justice institutions to fight corrutpion strengthened.			
Programme Intervention:	190302 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of corruption related complaints disposed of - UPF	Number	2023/24		15
Number of investigators trained to investigate corruption related cases	Number	2023/24		100
PIAP Output:	Capacity of justice service delivery duty bearers strenghtened			
Programme Intervention:	190111 Strengthen human resources in the justice service delivery			

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Capacity of justice service delivery duty bearers strenghtened			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of duty bearers trained - UPF	Number	2023/24		300
PIAP Output:	Capacity of training institutions enhanced			
Programme Intervention:	190112 Strengthen legal training in administration of justice			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Status of capacity improvement of CID training school	Text	2023/24		25
PIAP Output:	Casebacklog reduction measures enhanced			
Programme Intervention:	190203 Strengthen measures to reduce case backlog			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of case files that are backlog	Number	2023/24		125200
PIAP Output:	Counselling and Physcosocial support provided			
Programme Intervention:	190109 Implement special programmes that promote equal opportunities to reduce vulnerability			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of victims offered psycosocial support services	Number	2023/24		500
PIAP Output:	Justice delivery systems automated and integrated			
Programme Intervention:	190201 Increase efficiency and effectiveness of justice delivery processes			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Justice Service delivery points with Video Conferencing facilities (UPF)	Number	2023/24		30

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Justice service delivery points rehabilitated			
Programme Intervention:	190107 Rehabilitate Justice service delivery points			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of justice delivery centres rehabilitated (UPF)	Number	2023/24		30
PIAP Output:	Legal and Regulatory framework developed			
Programme Intervention:	190301 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of policy and legal framework review/developed - UPF	Number	2023/24		1
PIAP Output:	Legal reference materials provided			
Programme Intervention:	190204 Provide legal reference materials			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No of police districts provided with a full set of legal reference materials	Number	2023/24		50
PIAP Output:	Transport equipment acquired			
Programme Intervention:	190108 Retool Justice service delivery points			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of transport equipment acquired to support Justice service delivery (UPF)	Number	2023/24		12
Department:	004 Forensic Services			
Key Service Area:	000034 Education and Skills Development			
PIAP Output:	Presence of Justice service delivery points enhanced			
Programme Intervention:	190106 Increase the coverage of justice service delivery points			

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Presence of Justice service delivery points enhanced			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Police stations with Criminal Automated Biometric Identification System	Number	2023/24		36

V5: NTR Projections(Uganda Shillings Billions)

N / A