

VOTE: 144 Uganda Police Force

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 03 Sustainable Petroleum Development						
01 Crime Prevention and Investigation Management	2,000,000	0	2,000,000	0	0	0
Total for Programme	2,000,000	0	2,000,000	0	0	0
Total Excluding Arrears	2,000,000	0	2,000,000	0	0	0
Programme: 16 Governance And Security						
01 Crime Prevention and Investigation Management	149,189,449	0	149,189,449	168,312,672	0	168,312,672
02 Emergency Response & Specialized policing	74,812,908	0	74,812,908	86,649,713	0	86,649,713
03 General Administration and Support Services	510,408,113	0	510,408,113	780,301,235	0	780,301,235
04 Territorial Policing	194,641,613	0	194,641,613	207,352,354	0	207,352,354
Total for Programme	929,052,084	0	929,052,084	1,242,615,974	0	1,242,615,974
Total Excluding Arrears	925,118,301	0	925,118,301	1,193,068,628	0	1,193,068,628
Programme: 19 Administration Of Justice						
01 Crime Prevention and Investigation Management	1,000,000	0	1,000,000	700,000	0	700,000
Total for Programme	1,000,000	0	1,000,000	700,000	0	700,000
Total Excluding Arrears	1,000,000	0	1,000,000	700,000	0	700,000
Programme: 21 Sustainable Extractives Industry Development						
01 Crime Prevention and Investigation Management	0	0	0	1,500,000	0	1,500,000
04 Territorial Policing	0	0	0	500,000	0	500,000
Total for Programme	0	0	0	2,000,000	0	2,000,000
Total Excluding Arrears	0	0	0	2,000,000	0	2,000,000
Grand Total Vote 144	932,052,084	0	932,052,084	1,245,315,974	0	1,245,315,974
Total Excluding Arrears	928,118,301	0	928,118,301	1,195,768,628	0	1,195,768,628

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Oil & Gas Policing	0	1,000,000	1,000,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1669 Retooling the Uganda Police Force	1,000,000	0	1,000,000	0	0	0
Total Development Budget Estimates for Vote Function	1,000,000	0	1,000,000	0	0	0
Total for Vote Function 01	1,000,000	1,000,000	2,000,000	0	0	0
Total Excluding Arrears	1,000,000	1,000,000	2,000,000	0	0	0
Programme 16 Governance And Security						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Counter Terrorism	14,971,765	6,690,827	21,662,592	14,971,765	12,300,302	27,272,067
002 Crime Intelligence	12,672,771	9,623,686	22,296,458	12,672,771	14,354,806	27,027,578
003 Criminal Investigations	30,880,822	9,431,637	40,312,458	30,880,822	15,599,398	46,480,219
004 Forensic Services	11,463,173	4,340,502	15,803,675	11,463,173	5,218,725	16,681,897
005 Interpol and International Relations	7,698,866	2,289,306	9,988,172	7,698,866	2,692,259	10,391,126
006 Oil & Gas Policing	8,590,074	1,150,554	9,740,628	8,590,074	1,585,395	10,175,469
007 Police Canine Unit	3,762,152	2,968,469	6,730,620	3,762,152	3,520,955	7,283,106
008 Political Commissariat	15,207,553	7,447,294	22,654,847	15,207,553	7,793,657	23,001,209
Total Recurrent Budget Estimates for Vote Function	105,247,176	43,942,274	149,189,449	105,247,176	63,065,496	168,312,672
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	105,247,176	43,942,274	149,189,449	105,247,176	63,065,496	168,312,672
Vote Function 02 Emergency Response & Specialized policing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Fire Prevention and Rescue Services	18,543,090	4,952,294	23,495,385	18,543,090	6,926,801	25,469,891

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Police Air Wing	9,237,174	9,606,491	18,843,665	9,237,174	16,712,140	25,949,314
003 Police Health Services	11,315,260	2,540,795	13,856,055	11,315,260	2,939,367	14,254,627
004 Police Marines Unit	8,163,417	4,240,381	12,403,798	8,163,417	5,737,722	13,901,139
005 Traffic & Road Safety	3,379,009	2,834,996	6,214,004	3,379,009	3,695,732	7,074,741
Total Recurrent Budget Estimates for Vote Function	50,637,950	24,174,958	74,812,908	50,637,950	36,011,763	86,649,713
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	50,637,950	24,174,958	74,812,908	50,637,950	36,011,763	86,649,713
Vote Function 03 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Command and Control	4,805,667	8,751,651	13,557,318	4,805,667	19,601,887	24,407,554
002 Finance and Office Support	1,320,276	13,478,918	14,799,194	1,320,276	60,594,121	61,914,397
003 Human Resource Administration	100,772,807	46,472,848	147,245,655	122,792,807	65,485,803	188,278,611
004 Human Resource Development	34,898,623	15,034,800	49,933,423	34,898,623	42,981,566	77,880,189
005 Human Rights and Legal Services	3,709,122	2,048,321	5,757,443	3,709,122	2,479,151	6,188,273
006 Information and Communication Technology	9,966,074	9,608,459	19,574,532	9,966,074	12,064,387	22,030,461
008 Logistics and Engineering	9,473,940	68,599,818	78,073,758	9,473,940	102,451,658	111,925,598
009 Professional Standards Unit	2,267,935	1,114,264	3,382,198	2,267,935	1,408,393	3,676,327
010 Research, Planning and Development	7,269,434	2,033,731	9,303,165	7,269,434	2,628,196	9,897,629
011 Welfare and Production	2,121,259	3,399,166	5,520,425	2,121,259	3,770,368	5,891,627
Total Recurrent Budget Estimates for Vote Function	176,605,137	170,541,976	347,147,113	198,625,137	313,465,530	512,090,666
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0385 Assistance to Uganda Police	74,284,427	0	74,284,427	61,701,196	0	61,701,196
1669 Retooling the Uganda Police Force	88,976,573	0	88,976,573	0	0	0
1864 Institutional Development for Uganda Police Force	0	0	0	206,509,373	0	206,509,373
Total Development Budget Estimates for Vote Function	163,261,000	0	163,261,000	268,210,569	0	268,210,569
Total for Vote Function 03	339,866,137	170,541,976	510,408,113	466,835,706	313,465,530	780,301,235

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 04 Territorial Policing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti – Stock Theft Unit	44,494,009	8,184,500	52,678,509	44,494,009	12,000,712	56,494,721
002 Foot and Motorized Patrols	58,427,037	9,230,500	67,657,537	58,427,037	12,737,577	71,164,614
003 Metropolitan Policing Services	31,773,563	2,594,500	34,368,063	31,773,563	3,324,949	35,098,512
004 Railway Police	6,364,599	840,894	7,205,493	6,364,599	1,041,125	7,405,724
005 Operations	21,952,804	10,779,208	32,732,012	21,952,804	15,235,980	37,188,784
Total Recurrent Budget Estimates for Vote Function	163,012,011	31,629,602	194,641,613	163,012,011	44,340,342	207,352,354
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	163,012,011	31,629,602	194,641,613	163,012,011	44,340,342	207,352,354
Total Excluding Arrears	658,763,274	266,355,027	925,118,301	783,790,302	409,278,326	1,193,068,628
Programme 19 Administration Of Justice						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Criminal Investigations	0	700,000	700,000	0	500,000	500,000
004 Forensic Services	0	300,000	300,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	700,000	700,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000,000	1,000,000	0	700,000	700,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	700,000	700,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Oil & Gas Policing	0	0	0	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,500,000	1,500,000
Vote Function 04 Territorial Policing						

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Operations	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	2,000,000	2,000,000
Grand Total Vote 144	659,763,274	272,288,810	932,052,084	785,732,843	459,583,131	1,245,315,974
Total Excluding Arrears	659,763,274	268,355,027	928,118,301	783,790,302	411,978,326	1,195,768,628

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 03 Sustainable Petroleum Development						
Vote Function 01 Crime Prevention and Investigation Management						
Department 006 Oil & Gas Policing						
1669 Retooling the Uganda Police Force	1,000,000	0	1,000,000	0	0	0
Total for the Department 006	1,000,000	0	1,000,000	0	0	0
Total Excluding Arrears	1,000,000	0	1,000,000	0	0	0
Programme 16 Governance And Security						
Vote Function 03 General Administration and Support Services						
Department 008 Logistics and Engineering						
0385 Assistance to Uganda Police	74,284,427	0	74,284,427	61,701,196	0	61,701,196
1669 Retooling the Uganda Police Force	88,976,573	0	88,976,573	0	0	0
1864 Institutional Development for Uganda Police Force	0	0	0	206,509,373	0	206,509,373
Total for the Department 008	163,261,000	0	163,261,000	268,210,569	0	268,210,569
Total Excluding Arrears	163,261,000	0	163,261,000	266,268,028	0	266,268,028
Grand Total Vote	164,261,000	0	164,261,000	268,210,569	0	268,210,569
Total Excluding Arrears	164,261,000	0	164,261,000	266,268,028	0	266,268,028

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	496,943,615	0	496,943,615	518,819,481	0	518,819,481
212 Social Contributions	1,109,199	0	1,109,199	1,109,199	0	1,109,199
221 General Use of goods and services	64,680,825	0	64,680,825	111,205,196	0	111,205,196
222 Communications	5,230,598	0	5,230,598	5,236,098	0	5,236,098
223 Utility and Property Expenses	38,566,547	0	38,566,547	56,244,548	0	56,244,548
224 Supplies and Services	39,146,950	0	39,146,950	62,213,390	0	62,213,390
225 Professional Services	240,000	0	240,000	240,000	0	240,000
226 Insurances and Licenses	5,837,478	0	5,837,478	11,230,478	0	11,230,478
227 Travel and Transport	45,052,766	0	45,052,766	69,935,429	0	69,935,429
228 Maintenance	21,927,829	0	21,927,829	29,619,129	0	29,619,129
229 Inventories	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262 Grants To International Organisations - CURRENT	270,000	0	270,000	270,000	0	270,000
273 Employment-related social benefits	42,355,784	0	42,355,784	60,881,943	0	60,881,943
282 Current transfers not elsewhere classified	535,709	0	535,709	535,709	0	535,709
312 Acquisition of Produced Assets	161,261,000	0	161,261,000	256,788,028	0	256,788,028
342 Acquisition of Non - Produced Assets	2,960,000	0	2,960,000	9,440,000	0	9,440,000
352 Financial Assets	3,933,783	0	3,933,783	49,547,346	0	49,547,346
Grand Total Vote 144	932,052,084	0	932,052,084	1,245,315,974	0	1,245,315,974
Total Excluding Arrears	928,118,301	0	928,118,301	1,195,768,628	0	1,195,768,628

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	479,338,566	0	479,338,566	517,358,566	0	517,358,566
211102 Contract Staff Salaries	16,000,000	0	16,000,000	0	0	0
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,441,342	0	1,441,342	1,294,207	0	1,294,207
211107 Boards, Committees and Council Allowances	0	0	0	3,000	0	3,000
212102 Medical expenses (Employees)	540,000	0	540,000	540,000	0	540,000
212103 Incapacity benefits (Employees)	569,199	0	569,199	569,199	0	569,199
221001 Advertising and Public Relations	609,430	0	609,430	609,430	0	609,430
221002 Workshops, Meetings and Seminars	8,100	0	8,100	8,100	0	8,100
221003 Staff Training	14,116,034	0	14,116,034	41,041,074	0	41,041,074
221004 Recruitment Expenses	737,920	0	737,920	737,920	0	737,920
221007 Books, Periodicals & Newspapers	7,146	0	7,146	7,146	0	7,146
221008 Information and Communication Technology Supplies.	939,896	0	939,896	3,170,146	0	3,170,146
221009 Welfare and Entertainment	190,742	0	190,742	190,742	0	190,742
221010 Special Meals and Drinks	45,510,881	0	45,510,881	61,199,655	0	61,199,655
221011 Printing, Stationery, Photocopying and Binding	2,172,701	0	2,172,701	3,849,147	0	3,849,147
221012 Small Office Equipment	287,955	0	287,955	291,815	0	291,815
221016 Systems Recurrent costs	55,021	0	55,021	55,021	0	55,021
221017 Membership dues and Subscription fees.	45,000	0	45,000	45,000	0	45,000
222001 Information and Communication Technology Services.	5,230,598	0	5,230,598	5,236,098	0	5,236,098
223001 Property Management Expenses	4,185,153	0	4,185,153	4,185,153	0	4,185,153
223003 Rent-Produced Assets-to private entities	4,500,645	0	4,500,645	4,500,645	0	4,500,645
223005 Electricity	16,240,602	0	16,240,602	25,701,602	0	25,701,602
223006 Water	13,144,843	0	13,144,843	21,361,843	0	21,361,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305	0	495,305	495,305	0	495,305



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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224001 Medical Supplies and Services	840,720	0	840,720	840,720	0	840,720
224002 Veterinary supplies and services	350,000	0	350,000	350,000	0	350,000
224003 Agricultural Supplies and Services	110,000	0	110,000	220,000	0	220,000
224004 Beddings, Clothing, Footwear and related Services	17,650,477	0	17,650,477	22,999,805	0	22,999,805
224009 Classified Expenditure	20,195,753	0	20,195,753	37,802,865	0	37,802,865
225201 Consultancy Services-Capital	200,000	0	200,000	200,000	0	200,000
225204 Monitoring and Supervision of capital work	40,000	0	40,000	40,000	0	40,000
226001 Insurances	5,805,178	0	5,805,178	11,198,178	0	11,198,178
226002 Licenses	32,300	0	32,300	32,300	0	32,300
227001 Travel inland	2,634,289	0	2,634,289	9,830,689	0	9,830,689
227002 Travel abroad	0	0	0	11,600	0	11,600
227003 Carriage, Haulage, Freight and transport hire	93,139	0	93,139	93,139	0	93,139
227004 Fuel, Lubricants and Oils	42,325,337	0	42,325,337	60,000,000	0	60,000,000
228001 Maintenance-Buildings and Structures	2,560,390	0	2,560,390	2,560,390	0	2,560,390
228002 Maintenance-Transport Equipment	14,329,190	0	14,329,190	18,977,490	0	18,977,490
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,438,250	0	1,438,250	3,461,250	0	3,461,250
228004 Maintenance-Other Fixed Assets	3,600,000	0	3,600,000	4,620,000	0	4,620,000
229201 Sale of goods purchased for resale	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262101 Contributions to International Organisations-Current	270,000	0	270,000	270,000	0	270,000
273104 Pension	24,312,512	0	24,312,512	30,407,417	0	30,407,417
273105 Gratuity	18,043,272	0	18,043,272	30,474,526	0	30,474,526
282101 Donations	35,709	0	35,709	35,709	0	35,709
282104 Compensation to 3rd Parties	500,000	0	500,000	500,000	0	500,000
312111 Residential Buildings - Acquisition	25,420,000	0	25,420,000	31,351,455	0	31,351,455
312121 Non-Residential Buildings - Acquisition	45,864,427	0	45,864,427	18,927,200	0	18,927,200
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	87,976,573	0	87,976,573	204,509,373	0	204,509,373
342111 Land - Acquisition	2,960,000	0	2,960,000	9,440,000	0	9,440,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
352882 Utility Arrears Budgeting	1,260,894	0	1,260,894	30,354,007	0	30,354,007
352899 Other Domestic Arrears Budgeting	2,672,889	0	2,672,889	19,193,340	0	19,193,340
Grand Total Vote 144	932,052,084	0	932,052,084	1,245,315,974	0	1,245,315,974
Total Excluding Arrears	928,118,301	0	928,118,301	1,195,768,628	0	1,195,768,628

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
Key Service Area 080006 Oil & Gas Stakeholder Management						
221003 Staff Training	0	803,960	803,960	0	0	0
221012 Small Office Equipment	0	51,540	51,540	0	0	0
222001 Information and Communication Technology Services.	0	144,500	144,500	0	0	0
Total Cost of Key Service Area 080006	0	1,000,000	1,000,000	0	0	0
Total Cost for Department 006	0	1,000,000	1,000,000	0	0	0
Total Excluding Arrears	0	1,000,000	1,000,000	0	0	0
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1669 Retooling the Uganda Police Force						
Key Service Area 080006 Oil and Gas Stakeholder Management						
312311 Classified Assets - Acquisition	1,000,000	0	1,000,000	0	0	0
Total Cost of Key Service Area 080006	1,000,000	0	1,000,000	0	0	0
Total Cost for Project 1669	1,000,000	0	1,000,000	0	0	0
Total Excluding Arrears	1,000,000	0	1,000,000	0	0	0
Total for Vote Function 01	2,000,000	0	2,000,000	0	0	0
Total Excluding Arrears	2,000,000	0	2,000,000	0	0	0
Programme 16 Governance And Security						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Key Service Area 460107 Active and Residual Terrorism Management						
211101 General Staff Salaries	14,971,765	0	14,971,765	14,971,765	0	14,971,765

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Key Service Area 460107 Active and Residual Terrorism Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	105,000	105,000	0	105,000	105,000
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354
221010 Special Meals and Drinks	0	2,322,974	2,322,974	0	3,042,975	3,042,975
221011 Printing, Stationery, Photocopying and Binding	0	42,592	42,592	0	81,799	81,799
221012 Small Office Equipment	0	12,800	12,800	0	12,800	12,800
223001 Property Management Expenses	0	14,930	14,930	0	14,930	14,930
224004 Beddings, Clothing, Footwear and related Services	0	40,991	40,991	0	48,839	48,839
224009 Classified Expenditure	0	2,708,000	2,708,000	0	6,190,987	6,190,987
227001 Travel inland	0	70,219	70,219	0	1,070,219	1,070,219
227004 Fuel, Lubricants and Oils	0	1,194,967	1,194,967	0	1,554,400	1,554,400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 460107	14,971,765	6,690,827	21,662,592	14,971,765	12,300,302	27,272,067
Total Cost for Department 001	14,971,765	6,690,827	21,662,592	14,971,765	12,300,302	27,272,067
Total Excluding Arrears	14,971,765	6,690,827	21,662,592	14,971,765	12,300,302	27,272,067
Department 002 Crime Intelligence						
Key Service Area 460108 Crime Prevention						
211101 General Staff Salaries	12,672,771	0	12,672,771	12,672,771	0	12,672,771
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Crime Intelligence						
Key Service Area 460108 Crime Prevention						
221010 Special Meals and Drinks	0	2,214,397	2,214,397	0	2,900,745	2,900,745
221011 Printing, Stationery, Photocopying and Binding	0	140,000	140,000	0	268,872	268,872
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	24,930	24,930	0	24,930	24,930
224004 Beddings, Clothing, Footwear and related Services	0	50,991	50,991	0	60,753	60,753
224009 Classified Expenditure	0	4,012,700	4,012,700	0	6,070,987	6,070,987
227001 Travel inland	0	200,555	200,555	0	1,200,555	1,200,555
227004 Fuel, Lubricants and Oils	0	2,818,759	2,818,759	0	3,666,611	3,666,611
Total Cost of Key Service Area 460108	12,672,771	9,623,686	22,296,458	12,672,771	14,354,806	27,027,578
Total Cost for Department 002	12,672,771	9,623,686	22,296,458	12,672,771	14,354,806	27,027,578
Total Excluding Arrears	12,672,771	9,623,686	22,296,458	12,672,771	14,354,806	27,027,578
Department 003 Criminal Investigations						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	30,880,822	0	30,880,822	30,880,822	0	30,880,822
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	155,866	155,866
221001 Advertising and Public Relations	0	105,480	105,480	0	105,480	105,480
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	5,848	5,848	0	5,848	5,848
221010 Special Meals and Drinks	0	2,080,000	2,080,000	0	2,724,692	2,724,692
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	576,154	576,154
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	71,000	71,000	0	71,000	71,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
Key Service Area 460105 Crime Management						
224004 Beddings, Clothing, Footwear and related Services	0	203,368	203,368	0	242,301	242,301
224009 Classified Expenditure	0	3,000,000	3,000,000	0	6,400,000	6,400,000
227001 Travel inland	0	425,528	425,528	0	1,425,528	1,425,528
227004 Fuel, Lubricants and Oils	0	2,500,480	2,500,480	0	3,252,597	3,252,597
228001 Maintenance-Buildings and Structures	0	20,338	20,338	0	20,338	20,338
228002 Maintenance-Transport Equipment	0	266,595	266,595	0	466,595	466,595
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 460105	30,880,822	9,431,637	40,312,458	30,880,822	15,599,398	46,480,219
Total Cost for Department 003	30,880,822	9,431,637	40,312,458	30,880,822	15,599,398	46,480,219
Total Excluding Arrears	30,880,822	9,431,637	40,312,458	30,880,822	15,599,398	46,480,219
Department 004 Forensic Services						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	11,463,173	0	11,463,173	11,463,173	0	11,463,173
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,389	71,389	0	71,389	71,389
221008 Information and Communication Technology Supplies.	0	12,500	12,500	0	12,500	12,500
221010 Special Meals and Drinks	0	1,104,613	1,104,613	0	1,446,986	1,446,986
221011 Printing, Stationery, Photocopying and Binding	0	65,000	65,000	0	124,833	124,833
223001 Property Management Expenses	0	30,000	30,000	0	30,000	30,000
224001 Medical Supplies and Services	0	300,000	300,000	0	300,000	300,000
224004 Beddings, Clothing, Footwear and related Services	0	67,000	67,000	0	79,826	79,826
224009 Classified Expenditure	0	1,475,000	1,475,000	0	1,475,000	1,475,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Forensic Services						
Key Service Area 460105 Crime Management						
227004 Fuel, Lubricants and Oils	0	875,000	875,000	0	1,138,190	1,138,190
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	320,000	320,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 460105	11,463,173	4,340,502	15,803,675	11,463,173	5,218,725	16,681,897
Total Cost for Department 004	11,463,173	4,340,502	15,803,675	11,463,173	5,218,725	16,681,897
Total Excluding Arrears	11,463,173	4,340,502	15,803,675	11,463,173	5,218,725	16,681,897
Department 005 Interpol and International Relations						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	7,698,866	0	7,698,866	7,698,866	0	7,698,866
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,530	700,530	0	700,530	700,530
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	227,123	227,123	0	297,519	297,519
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	76,821	76,821
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	10,958	10,958	0	10,958	10,958
224004 Beddings, Clothing, Footwear and related Services	0	10,980	10,980	0	13,082	13,082
227001 Travel inland	0	35,000	35,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	976,215	976,215	0	1,269,850	1,269,850
262101 Contributions to International Organisations-Current	0	270,000	270,000	0	270,000	270,000
o/w Contributions to International Organisations-Current	0	270,000	270,000	0	270,000	270,000
Total Cost of Key Service Area 460105	7,698,866	2,289,306	9,988,172	7,698,866	2,692,259	10,391,126
Total Cost for Department 005	7,698,866	2,289,306	9,988,172	7,698,866	2,692,259	10,391,126

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	7,698,866	2,289,306	9,988,172	7,698,866	2,692,259	10,391,126
Department 006 Oil & Gas Policing						
Key Service Area 000042 Projects Management						
211101 General Staff Salaries	8,590,074	0	8,590,074	8,590,074	0	8,590,074
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080
221010 Special Meals and Drinks	0	400,000	400,000	0	523,979	523,979
221011 Printing, Stationery, Photocopying and Binding	0	4,560	4,560	0	8,758	8,758
223001 Property Management Expenses	0	55,702	55,702	0	55,702	55,702
224004 Beddings, Clothing, Footwear and related Services	0	152,935	152,935	0	182,212	182,212
227001 Travel inland	0	11,600	11,600	0	0	0
227002 Travel abroad	0	0	0	0	11,600	11,600
227004 Fuel, Lubricants and Oils	0	257,280	257,280	0	334,667	334,667
228002 Maintenance-Transport Equipment	0	263,917	263,917	0	463,917	463,917
Total Cost of Key Service Area 000042	8,590,074	1,150,554	9,740,628	8,590,074	1,585,395	10,175,469
Total Cost for Department 006	8,590,074	1,150,554	9,740,628	8,590,074	1,585,395	10,175,469
Total Excluding Arrears	8,590,074	1,150,554	9,740,628	8,590,074	1,585,395	10,175,469
Department 007 Police Canine Unit						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	3,762,152	0	3,762,152	3,762,152	0	3,762,152
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	800,000	800,000	0	1,047,958	1,047,958
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	48,013	48,013
223001 Property Management Expenses	0	10,469	10,469	0	10,469	10,469
224002 Veterinary supplies and services	0	350,000	350,000	0	350,000	350,000



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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Police Canine Unit						
Key Service Area 460105 Crime Management						
224004 Beddings, Clothing, Footwear and related Services	0	33,000	33,000	0	39,318	39,318
224009 Classified Expenditure	0	1,000,000	1,000,000	0	1,000,000	1,000,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	325,197	325,197
228002 Maintenance-Transport Equipment	0	380,000	380,000	0	580,000	580,000
Total Cost of Key Service Area 460105	3,762,152	2,968,469	6,730,620	3,762,152	3,520,955	7,283,106
Total Cost for Department 007	3,762,152	2,968,469	6,730,620	3,762,152	3,520,955	7,283,106
Total Excluding Arrears	3,762,152	2,968,469	6,730,620	3,762,152	3,520,955	7,283,106
Department 008 Political Commissariat						
Key Service Area 460108 Crime Prevention						
211101 General Staff Salaries	15,207,553	0	15,207,553	15,207,553	0	15,207,553
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	72,000	72,000	0	72,000	72,000
221009 Welfare and Entertainment	0	50,687	50,687	0	50,687	50,687
221010 Special Meals and Drinks	0	2,137,371	2,137,371	0	2,799,845	2,799,845
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	69,138	69,138
221012 Small Office Equipment	0	14,700	14,700	0	14,700	14,700
223001 Property Management Expenses	0	413,743	413,743	0	413,743	413,743
224004 Beddings, Clothing, Footwear and related Services	0	960,216	960,216	0	1,144,039	1,144,039
224009 Classified Expenditure	0	2,000,053	2,000,053	0	1,000,053	1,000,053
227001 Travel inland	0	200,183	200,183	0	200,183	200,183
227004 Fuel, Lubricants and Oils	0	1,552,341	1,552,341	0	2,019,269	2,019,269
Total Cost of Key Service Area 460108	15,207,553	7,447,294	22,654,847	15,207,553	7,793,657	23,001,209
Total Cost for Department 008	15,207,553	7,447,294	22,654,847	15,207,553	7,793,657	23,001,209

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	15,207,553	7,447,294	22,654,847	15,207,553	7,793,657	23,001,209
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	149,189,449	0	149,189,449	168,312,672	0	168,312,672
Total Excluding Arrears	149,189,449	0	149,189,449	168,312,672	0	168,312,672
Vote Function 02 Emergency Response & Specialized policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
Key Service Area 460109 Fire and Rescue Services						
211101 General Staff Salaries	18,543,090	0	18,543,090	18,543,090	0	18,543,090
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	0	0
211107 Boards, Committees and Council Allowances	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	4,250	4,250	0	4,250	4,250
221010 Special Meals and Drinks	0	2,449,841	2,449,841	0	3,209,164	3,209,164
221011 Printing, Stationery, Photocopying and Binding	0	9,500	9,500	0	18,245	18,245
221012 Small Office Equipment	0	2,250	2,250	0	2,250	2,250
223001 Property Management Expenses	0	116,046	116,046	0	116,046	116,046
224004 Beddings, Clothing, Footwear and related Services	0	254,914	254,914	0	303,714	303,714
226001 Insurances	0	338,795	338,795	0	338,795	338,795
227001 Travel inland	0	16,000	16,000	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	1,189,000	1,189,000	0	1,546,638	1,546,638
228001 Maintenance-Buildings and Structures	0	25,000	25,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	533,700	533,700	0	1,333,700	1,333,700
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 460109	18,543,090	4,952,294	23,495,385	18,543,090	6,926,801	25,469,891

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	18,543,090	4,952,294	23,495,385	18,543,090	6,926,801	25,469,891
Total Excluding Arrears	18,543,090	4,952,294	23,495,385	18,543,090	6,926,801	25,469,891
Department 002 Police Air Wing						
Key Service Area 460113 Air Wing Services						
211101 General Staff Salaries	9,237,174	0	9,237,174	9,237,174	0	9,237,174
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,420	181,420	0	181,420	181,420
221009 Welfare and Entertainment	0	3,945	3,945	0	3,945	3,945
221010 Special Meals and Drinks	0	453,953	453,953	0	594,655	594,655
221011 Printing, Stationery, Photocopying and Binding	0	12,361	12,361	0	23,739	23,739
221012 Small Office Equipment	0	1,525	1,525	0	1,525	1,525
223001 Property Management Expenses	0	48,739	48,739	0	48,739	48,739
224004 Beddings, Clothing, Footwear and related Services	0	133,818	133,818	0	159,436	159,436
226001 Insurances	0	5,024,312	5,024,312	0	10,417,312	10,417,312
226002 Licenses	0	32,300	32,300	0	32,300	32,300
227001 Travel inland	0	10,400	10,400	0	10,400	10,400
227004 Fuel, Lubricants and Oils	0	1,712,000	1,712,000	0	2,226,951	2,226,951
228001 Maintenance-Buildings and Structures	0	10,500	10,500	0	10,500	10,500
228002 Maintenance-Transport Equipment	0	663,200	663,200	0	663,200	663,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,018	18,018	0	18,018	18,018
228004 Maintenance-Other Fixed Assets	0	1,300,000	1,300,000	0	2,320,000	2,320,000
Total Cost of Key Service Area 460113	9,237,174	9,606,491	18,843,665	9,237,174	16,712,140	25,949,314
Total Cost for Department 002	9,237,174	9,606,491	18,843,665	9,237,174	16,712,140	25,949,314
Total Excluding Arrears	9,237,174	9,606,491	18,843,665	9,237,174	16,712,140	25,949,314
Department 003 Police Health Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
224001 Medical Supplies and Services	0	500,000	500,000	0	500,000	500,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Police Health Services						
Total Cost of Key Service Area 000013	0	500,000	500,000	0	500,000	500,000
Key Service Area 000050 Health Services						
211101 General Staff Salaries	11,315,260	0	11,315,260	11,315,260	0	11,315,260
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,070	8,070	0	8,070	8,070
212102 Medical expenses (Employees)	0	390,000	390,000	0	390,000	390,000
212103 Incapacity benefits (Employees)	0	83,200	83,200	0	83,200	83,200
221001 Advertising and Public Relations	0	47,750	47,750	0	47,750	47,750
221009 Welfare and Entertainment	0	4,986	4,986	0	4,986	4,986
221010 Special Meals and Drinks	0	434,370	434,370	0	569,003	569,003
221011 Printing, Stationery, Photocopying and Binding	0	27,070	27,070	0	51,988	51,988
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,173	4,173	0	4,173	4,173
224001 Medical Supplies and Services	0	40,720	40,720	0	40,720	40,720
224003 Agricultural Supplies and Services	0	110,000	110,000	0	110,000	110,000
224004 Beddings, Clothing, Footwear and related Services	0	7,456	7,456	0	8,883	8,883
227001 Travel inland	0	88,098	88,098	0	88,098	88,098
227004 Fuel, Lubricants and Oils	0	789,902	789,902	0	1,027,496	1,027,496
Total Cost of Key Service Area 000050	11,315,260	2,040,795	13,356,055	11,315,260	2,439,367	13,754,627
Total Cost for Department 003	11,315,260	2,540,795	13,856,055	11,315,260	2,939,367	14,254,627
Total Excluding Arrears	11,315,260	2,540,795	13,856,055	11,315,260	2,939,367	14,254,627
Department 004 Police Marines Unit						
Key Service Area 460114 Marine Services						
211101 General Staff Salaries	8,163,417	0	8,163,417	8,163,417	0	8,163,417
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Police Marines Unit						
Key Service Area 460114 Marine Services						
221010 Special Meals and Drinks	0	1,090,804	1,090,804	0	1,428,896	1,428,896
221011 Printing, Stationery, Photocopying and Binding	0	7,560	7,560	0	14,519	14,519
221012 Small Office Equipment	0	1,600	1,600	0	1,600	1,600
223001 Property Management Expenses	0	61,242	61,242	0	61,242	61,242
224004 Beddings, Clothing, Footwear and related Services	0	652,935	652,935	0	777,932	777,932
226001 Insurances	0	442,071	442,071	0	442,071	442,071
227001 Travel inland	0	24,240	24,240	0	24,240	24,240
227004 Fuel, Lubricants and Oils	0	1,420,570	1,420,570	0	1,847,862	1,847,862
228001 Maintenance-Buildings and Structures	0	12,000	12,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	512,800	512,800	0	1,112,800	1,112,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 460114	8,163,417	4,240,381	12,403,798	8,163,417	5,737,722	13,901,139
Total Cost for Department 004	8,163,417	4,240,381	12,403,798	8,163,417	5,737,722	13,901,139
Total Excluding Arrears	8,163,417	4,240,381	12,403,798	8,163,417	5,737,722	13,901,139
Department 005 Traffic & Road Safety						
Key Service Area 460117 Traffic Management						
211101 General Staff Salaries	3,379,009	0	3,379,009	3,379,009	0	3,379,009
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,058	4,058	0	4,058	4,058
221009 Welfare and Entertainment	0	3,754	3,754	0	3,754	3,754
221010 Special Meals and Drinks	0	1,386,814	1,386,814	0	1,816,655	1,816,655
221011 Printing, Stationery, Photocopying and Binding	0	40,880	40,880	0	78,511	78,511
221012 Small Office Equipment	0	3,900	3,900	0	3,900	3,900
223001 Property Management Expenses	0	2,504	2,504	0	2,504	2,504

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Traffic & Road Safety						
Key Service Area 460117 Traffic Management						
224004 Beddings, Clothing, Footwear and related Services	0	6,874	6,874	0	8,190	8,190
227001 Travel inland	0	83,138	83,138	0	83,138	83,138
227004 Fuel, Lubricants and Oils	0	1,303,073	1,303,073	0	1,695,023	1,695,023
Total Cost of Key Service Area 460117	3,379,009	2,834,996	6,214,004	3,379,009	3,695,732	7,074,741
Total Cost for Department 005	3,379,009	2,834,996	6,214,004	3,379,009	3,695,732	7,074,741
Total Excluding Arrears	3,379,009	2,834,996	6,214,004	3,379,009	3,695,732	7,074,741
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	74,812,908	0	74,812,908	86,649,713	0	86,649,713
Total Excluding Arrears	74,812,908	0	74,812,908	86,649,713	0	86,649,713
Vote Function 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Command and Control						
Key Service Area 460106 Strategic Command and Policy Guidance						
211101 General Staff Salaries	4,641,959	0	4,641,959	4,641,959	0	4,641,959
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,132	8,132	0	8,132	8,132
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	49,680	49,680	0	49,680	49,680
221008 Information and Communication Technology Supplies.	0	42,080	42,080	0	42,080	42,080
221009 Welfare and Entertainment	0	10,920	10,920	0	10,920	10,920
221010 Special Meals and Drinks	0	898,944	898,944	0	1,177,570	1,177,570
221011 Printing, Stationery, Photocopying and Binding	0	28,912	28,912	0	55,526	55,526

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Command and Control						
Key Service Area 460106 Strategic Command and Policy Guidance						
221012 Small Office Equipment	0	4,016	4,016	0	4,016	4,016
223001 Property Management Expenses	0	11,968	11,968	0	11,968	11,968
224004 Beddings, Clothing, Footwear and related Services	0	33,877	33,877	0	40,363	40,363
224009 Classified Expenditure	0	6,000,000	6,000,000	0	15,665,838	15,665,838
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	1,391,377	1,391,377	0	2,264,051	2,264,051
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,036	16,036	0	16,036	16,036
282101 Donations	0	35,709	35,709	0	35,709	35,709
Total Cost of Key Service Area 460106	4,805,667	8,751,651	13,557,318	4,805,667	19,601,887	24,407,554
Total Cost for Department 001	4,805,667	8,751,651	13,557,318	4,805,667	19,601,887	24,407,554
Total Excluding Arrears	4,805,667	8,751,651	13,557,318	4,805,667	19,601,887	24,407,554
Department 002 Finance and Office Support						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	85,179	0	85,179	85,179	0	85,179
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	7,000	7,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	153,437	153,437	0	200,994	200,994
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	67,218	67,218
223001 Property Management Expenses	0	4,043	4,043	0	4,043	4,043
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	620,000	620,000	0	806,489	806,489
Total Cost of Key Service Area 000001	85,179	893,480	978,660	85,179	1,159,745	1,244,924

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,235,097	0	1,235,097	1,235,097	0	1,235,097
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	230,250	230,250	0	560,500	560,500
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221010 Special Meals and Drinks	0	3,349,995	3,349,995	0	5,215,447	5,215,447
221011 Printing, Stationery, Photocopying and Binding	0	432,969	432,969	0	432,969	432,969
221012 Small Office Equipment	0	44,100	44,100	0	44,100	44,100
221016 Systems Recurrent costs	0	30,021	30,021	0	30,021	30,021
223001 Property Management Expenses	0	490,554	490,554	0	490,554	490,554
224004 Beddings, Clothing, Footwear and related Services	0	71,146	71,146	0	53,359	53,359
227001 Travel inland	0	90,000	90,000	0	1,090,000	1,090,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	2,085,909	2,085,909	0	2,085,909	2,085,909
228002 Maintenance-Transport Equipment	0	1,546,983	1,546,983	0	1,546,983	1,546,983
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	198,159	198,159	0	198,159	198,159
352882 Utility Arrears Budgeting	0	1,260,894	1,260,894	0	30,354,007	30,354,007
352899 Other Domestic Arrears Budgeting	0	2,672,889	2,672,889	0	17,250,799	17,250,799
Total Cost of Key Service Area 000014	1,235,097	12,585,438	13,820,535	1,235,097	59,434,376	60,669,473
Total Cost for Department 002	1,320,276	13,478,918	14,799,194	1,320,276	60,594,121	61,914,397
Total Excluding Arrears	1,320,276	9,545,135	10,865,411	1,320,276	12,989,316	14,309,592
Department 003 Human Resource Administration						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	84,772,807	0	84,772,807	122,792,807	0	122,792,807



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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Human Resource Administration						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	16,000,000	0	16,000,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	60,000	60,000	0	60,000	60,000
212103 Incapacity benefits (Employees)	0	100,855	100,855	0	100,855	100,855
221002 Workshops, Meetings and Seminars	0	4,100	4,100	0	4,100	4,100
221004 Recruitment Expenses	0	737,920	737,920	0	737,920	737,920
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
221010 Special Meals and Drinks	0	950,689	950,689	0	1,245,352	1,245,352
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	192,051	192,051
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
221016 Systems Recurrent costs	0	25,000	25,000	0	25,000	25,000
223001 Property Management Expenses	0	1,003,000	1,003,000	0	1,003,000	1,003,000
224004 Beddings, Clothing, Footwear and related Services	0	20,000	20,000	0	23,829	23,829
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	320,000	320,000	0	416,253	416,253
228001 Maintenance-Buildings and Structures	0	752,000	752,000	0	752,000	752,000
273104 Pension	0	24,312,512	24,312,512	0	30,407,417	30,407,417
273105 Gratuity	0	18,043,272	18,043,272	0	30,474,526	30,474,526
Total Cost of Key Service Area 000005	100,772,807	46,472,848	147,245,655	122,792,807	65,485,803	188,278,611
Total Cost for Department 003	100,772,807	46,472,848	147,245,655	122,792,807	65,485,803	188,278,611
Total Excluding Arrears	100,772,807	46,472,848	147,245,655	122,792,807	65,485,803	188,278,611
Department 004 Human Resource Development						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	34,898,623	0	34,898,623	34,898,623	0	34,898,623

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource Development						
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	40,000	40,000	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	16,000	16,000	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	12,312,074	12,312,074	0	39,416,074	39,416,074
221009 Welfare and Entertainment	0	1,500	1,500	0	1,500	1,500
221010 Special Meals and Drinks	0	1,300,000	1,300,000	0	1,702,932	1,702,932
221011 Printing, Stationery, Photocopying and Binding	0	170,000	170,000	0	326,487	326,487
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
223001 Property Management Expenses	0	1,173	1,173	0	1,173	1,173
224004 Beddings, Clothing, Footwear and related Services	0	34,503	34,503	0	41,109	41,109
227001 Travel inland	0	24,000	24,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	920,050	920,050	0	1,196,791	1,196,791
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 000034	34,898,623	15,034,800	49,933,423	34,898,623	42,981,566	77,880,189
Total Cost for Department 004	34,898,623	15,034,800	49,933,423	34,898,623	42,981,566	77,880,189
Total Excluding Arrears	34,898,623	15,034,800	49,933,423	34,898,623	42,981,566	77,880,189
Department 005 Human Rights and Legal Services						
Key Service Area 000012 Legal advisory services						
211101 General Staff Salaries	3,709,122	0	3,709,122	3,709,122	0	3,709,122
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,486	5,486	0	5,486	5,486
212102 Medical expenses (Employees)	0	13,500	13,500	0	13,500	13,500
221001 Advertising and Public Relations	0	33,534	33,534	0	33,534	33,534
221007 Books, Periodicals & Newspapers	0	1,454	1,454	0	1,454	1,454

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Human Rights and Legal Services						
Key Service Area 000012 Legal advisory services						
221008 Information and Communication Technology Supplies.	0	24,310	24,310	0	24,310	24,310
221009 Welfare and Entertainment	0	6,046	6,046	0	6,046	6,046
221010 Special Meals and Drinks	0	558,187	558,187	0	731,196	731,196
221011 Printing, Stationery, Photocopying and Binding	0	19,516	19,516	0	37,480	37,480
221012 Small Office Equipment	0	2,711	2,711	0	2,711	2,711
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	8,078	8,078	0	8,078	8,078
224004 Beddings, Clothing, Footwear and related Services	0	22,199	22,199	0	26,449	26,449
227001 Travel inland	0	54,181	54,181	0	54,181	54,181
227004 Fuel, Lubricants and Oils	0	783,295	783,295	0	1,018,901	1,018,901
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,825	10,825	0	10,825	10,825
282104 Compensation to 3rd Parties	0	500,000	500,000	0	500,000	500,000
Total Cost of Key Service Area 000012	3,709,122	2,048,321	5,757,443	3,709,122	2,479,151	6,188,273
Total Cost for Department 005	3,709,122	2,048,321	5,757,443	3,709,122	2,479,151	6,188,273
Total Excluding Arrears	3,709,122	2,048,321	5,757,443	3,709,122	2,479,151	6,188,273
Department 006 Information and Communication Technology						
Key Service Area 000019 ICT Services						
211101 General Staff Salaries	9,966,074	0	9,966,074	9,966,074	0	9,966,074
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	300,000	300,000	0	2,200,000	2,200,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	700,000	700,000	0	916,963	916,963

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Information and Communication Technology						
Key Service Area 000019 ICT Services						
221011 Printing, Stationery, Photocopying and Binding	0	17,102	17,102	0	32,844	32,844
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	5,086,098	5,086,098	0	5,086,098	5,086,098
223001 Property Management Expenses	0	8,346	8,346	0	8,346	8,346
224004 Beddings, Clothing, Footwear and related Services	0	22,914	22,914	0	27,300	27,300
227001 Travel inland	0	45,000	45,000	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	1,060,000	1,060,000	0	1,378,836	1,378,836
228004 Maintenance-Other Fixed Assets	0	2,300,000	2,300,000	0	2,300,000	2,300,000
Total Cost of Key Service Area 000019	9,966,074	9,608,459	19,574,532	9,966,074	12,064,387	22,030,461
Total Cost for Department 006	9,966,074	9,608,459	19,574,532	9,966,074	12,064,387	22,030,461
Total Excluding Arrears	9,966,074	9,608,459	19,574,532	9,966,074	12,064,387	22,030,461
Department 008 Logistics and Engineering						
Key Service Area 460111 Logistics and Engineering Services						
211101 General Staff Salaries	9,473,940	0	9,473,940	9,473,940	0	9,473,940
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,290	5,290	0	5,290	5,290
221010 Special Meals and Drinks	0	5,012,826	5,012,826	0	6,971,540	6,971,540
221011 Printing, Stationery, Photocopying and Binding	0	153,435	153,435	0	294,673	294,673
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	1,317,180	1,317,180	0	1,317,180	1,317,180
223003 Rent-Produced Assets-to private entities	0	4,500,645	4,500,645	0	4,500,645	4,500,645
223005 Electricity	0	16,240,602	16,240,602	0	25,701,602	25,701,602

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Logistics and Engineering						
Key Service Area 460111 Logistics and Engineering Services						
223006 Water	0	13,144,843	13,144,843	0	21,361,843	21,361,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	495,305	495,305	0	495,305	495,305
224004 Beddings, Clothing, Footwear and related Services	0	12,776,256	12,776,256	0	17,307,217	17,307,217
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	6,792,151	6,792,151	0	13,812,075	13,812,075
228001 Maintenance-Buildings and Structures	0	792,552	792,552	0	792,552	792,552
228002 Maintenance-Transport Equipment	0	6,260,165	6,260,165	0	6,760,165	6,760,165
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	1,000,000	0	3,023,000	3,023,000
Total Cost of Key Service Area 460111	9,473,940	68,599,818	78,073,758	9,473,940	102,451,658	111,925,598
Total Cost for Department 008	9,473,940	68,599,818	78,073,758	9,473,940	102,451,658	111,925,598
Total Excluding Arrears	9,473,940	68,599,818	78,073,758	9,473,940	102,451,658	111,925,598
Department 009 Professional Standards Unit						
Key Service Area 460115 Police Professional Standards						
211101 General Staff Salaries	2,267,935	0	2,267,935	2,267,935	0	2,267,935
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,066	4,066	0	4,066	4,066
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	24,840	24,840	0	24,840	24,840
221008 Information and Communication Technology Supplies.	0	21,040	21,040	0	21,040	21,040
221009 Welfare and Entertainment	0	5,960	5,960	0	5,960	5,960
221010 Special Meals and Drinks	0	449,472	449,472	0	588,785	588,785
221011 Printing, Stationery, Photocopying and Binding	0	14,456	14,456	0	27,763	27,763
221012 Small Office Equipment	0	2,008	2,008	0	2,008	2,008

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Professional Standards Unit						
Key Service Area 460115 Police Professional Standards						
223001 Property Management Expenses	0	5,984	5,984	0	5,984	5,984
224004 Beddings, Clothing, Footwear and related Services	0	16,444	16,444	0	19,592	19,592
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	459,994	459,994	0	598,355	598,355
Total Cost of Key Service Area 460115	2,267,935	1,114,264	3,382,198	2,267,935	1,408,393	3,676,327
Total Cost for Department 009	2,267,935	1,114,264	3,382,198	2,267,935	1,408,393	3,676,327
Total Excluding Arrears	2,267,935	1,114,264	3,382,198	2,267,935	1,408,393	3,676,327
Department 010 Research, Planning and Development						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	7,269,434	0	7,269,434	7,269,434	0	7,269,434
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	5,691	5,691	0	5,691	5,691
221008 Information and Communication Technology Supplies.	0	144,040	144,040	0	144,040	144,040
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	638,580	638,580	0	836,507	836,507
221011 Printing, Stationery, Photocopying and Binding	0	68,750	68,750	0	132,035	132,035
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	5,213	5,213	0	5,213	5,213
224004 Beddings, Clothing, Footwear and related Services	0	12,457	12,457	0	14,842	14,842
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,100,000	1,100,000	0	1,430,868	1,430,868
Total Cost of Key Service Area 000039	7,269,434	2,033,731	9,303,165	7,269,434	2,628,196	9,897,629
Total Cost for Department 010	7,269,434	2,033,731	9,303,165	7,269,434	2,628,196	9,897,629

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	7,269,434	2,033,731	9,303,165	7,269,434	2,628,196	9,897,629
Department 011 Welfare and Production						
Key Service Area 460119 Production and Productivity enhancement						
211101 General Staff Salaries	2,121,259	0	2,121,259	2,121,259	0	2,121,259
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,643	2,643	0	2,643	2,643
212102 Medical expenses (Employees)	0	6,500	6,500	0	6,500	6,500
212103 Incapacity benefits (Employees)	0	369,144	369,144	0	369,144	369,144
221001 Advertising and Public Relations	0	16,146	16,146	0	16,146	16,146
221008 Information and Communication Technology Supplies.	0	13,676	13,676	0	13,676	13,676
221009 Welfare and Entertainment	0	3,874	3,874	0	3,874	3,874
221010 Special Meals and Drinks	0	292,157	292,157	0	382,710	382,710
221011 Printing, Stationery, Photocopying and Binding	0	9,396	9,396	0	18,046	18,046
221012 Small Office Equipment	0	3,305	3,305	0	3,305	3,305
223001 Property Management Expenses	0	3,890	3,890	0	3,890	3,890
224003 Agricultural Supplies and Services	0	0	0	0	110,000	110,000
224004 Beddings, Clothing, Footwear and related Services	0	10,688	10,688	0	12,734	12,734
227001 Travel inland	0	110,758	110,758	0	110,758	110,758
227004 Fuel, Lubricants and Oils	0	531,776	531,776	0	691,729	691,729
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,212	25,212	0	25,212	25,212
229201 Sale of goods purchased for resale	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Cost of Key Service Area 460119	2,121,259	3,399,166	5,520,425	2,121,259	3,770,368	5,891,627
Total Cost for Department 011	2,121,259	3,399,166	5,520,425	2,121,259	3,770,368	5,891,627
Total Excluding Arrears	2,121,259	3,399,166	5,520,425	2,121,259	3,770,368	5,891,627
Development Budget Estimates						

**VOTE: 144**    **Uganda Police Force**

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 0385 Assistance to Uganda Police						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
225204 Monitoring and Supervision of capital work	40,000	0	40,000	40,000	0	40,000
312111 Residential Buildings - Acquisition	25,420,000	0	25,420,000	31,351,455	0	31,351,455
312121 Non-Residential Buildings - Acquisition	45,864,427	0	45,864,427	18,927,200	0	18,927,200
342111 Land - Acquisition	2,960,000	0	2,960,000	9,440,000	0	9,440,000
352899 Other Domestic Arrears Budgeting	0	0	0	1,942,541	0	1,942,541
<b>Total Cost of Key Service Area 000017</b>	<b>74,284,427</b>	<b>0</b>	<b>74,284,427</b>	<b>61,701,196</b>	<b>0</b>	<b>61,701,196</b>
<b>Total Cost for Project 0385</b>	<b>74,284,427</b>	<b>0</b>	<b>74,284,427</b>	<b>61,701,196</b>	<b>0</b>	<b>61,701,196</b>
<b>Total Excluding Arrears</b>	<b>74,284,427</b>	<b>0</b>	<b>74,284,427</b>	<b>59,758,655</b>	<b>0</b>	<b>59,758,655</b>
Project 1669 Retooling the Uganda Police Force						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	0	0	0
312311 Classified Assets - Acquisition	86,976,573	0	86,976,573	0	0	0
<b>Total Cost of Key Service Area 000003</b>	<b>88,976,573</b>	<b>0</b>	<b>88,976,573</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1669</b>	<b>88,976,573</b>	<b>0</b>	<b>88,976,573</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>88,976,573</b>	<b>0</b>	<b>88,976,573</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1864 Institutional Development for Uganda Police Force						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312235 Furniture and Fittings - Acquisition	0	0	0	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	0	0	0	204,509,373	0	204,509,373
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,509,373</b>	<b>0</b>	<b>206,509,373</b>
<b>Total Cost for Project 1864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,509,373</b>	<b>0</b>	<b>206,509,373</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,509,373</b>	<b>0</b>	<b>206,509,373</b>
<b>Total for Vote Function 03</b>	<b>510,408,113</b>	<b>0</b>	<b>510,408,113</b>	<b>780,301,235</b>	<b>0</b>	<b>780,301,235</b>
<b>Total Excluding Arrears</b>	<b>506,474,330</b>	<b>0</b>	<b>506,474,330</b>	<b>730,753,889</b>	<b>0</b>	<b>730,753,889</b>
<b>Vote Function 04 Territorial Policing</b>						
<b>Recurrent Budget Estimates</b>						



VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	44,494,009	0	44,494,009	44,494,009	0	44,494,009
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	7,200	7,200	0	7,200	7,200
221010 Special Meals and Drinks	0	4,006,076	4,006,076	0	5,331,095	5,331,095
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	61,456	61,456
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500
223001 Property Management Expenses	0	158,566	158,566	0	158,566	158,566
224004 Beddings, Clothing, Footwear and related Services	0	435,358	435,358	0	435,358	435,358
227001 Travel inland	0	70,000	70,000	0	1,070,000	1,070,000
227004 Fuel, Lubricants and Oils	0	2,200,000	2,200,000	0	2,861,736	2,861,736
228001 Maintenance-Buildings and Structures	0	60,000	60,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	1,199,800	1,199,800	0	1,999,800	1,999,800
Total Cost of Key Service Area 460105	44,494,009	8,184,500	52,678,509	44,494,009	12,000,712	56,494,721
Total Cost for Department 001	44,494,009	8,184,500	52,678,509	44,494,009	12,000,712	56,494,721
Total Excluding Arrears	44,494,009	8,184,500	52,678,509	44,494,009	12,000,712	56,494,721
Department 002 Foot and Motorized Patrols						
Key Service Area 460110 Law and Order Management						
211101 General Staff Salaries	58,427,037	0	58,427,037	58,427,037	0	58,427,037
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	4,374,816	4,374,816	0	5,730,781	5,730,781
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	46,092	46,092
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Foot and Motorized Patrols						
Key Service Area 460110 Law and Order Management						
223001 Property Management Expenses	0	166,912	166,912	0	166,912	166,912
224004 Beddings, Clothing, Footwear and related Services	0	458,272	458,272	0	546,003	546,003
227001 Travel inland	0	75,000	75,000	0	1,075,000	1,075,000
227004 Fuel, Lubricants and Oils	0	2,900,000	2,900,000	0	3,772,288	3,772,288
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	1,110,000	1,110,000	0	1,279,000	1,279,000
Total Cost of Key Service Area 460110	58,427,037	9,230,500	67,657,537	58,427,037	12,737,577	71,164,614
Total Cost for Department 002	58,427,037	9,230,500	67,657,537	58,427,037	12,737,577	71,164,614
Total Excluding Arrears	58,427,037	9,230,500	67,657,537	58,427,037	12,737,577	71,164,614
Department 003 Metropolitan Policing Services						
Key Service Area 460112 Policing of Metropolitan Areas						
211101 General Staff Salaries	31,773,563	0	31,773,563	31,773,563	0	31,773,563
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	600,000	600,000	0	785,969	785,969
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	69,138	69,138
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
225201 Consultancy Services-Capital	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,700,000	1,700,000	0	2,211,341	2,211,341
Total Cost of Key Service Area 460112	31,773,563	2,594,500	34,368,063	31,773,563	3,324,949	35,098,512
Total Cost for Department 003	31,773,563	2,594,500	34,368,063	31,773,563	3,324,949	35,098,512
Total Excluding Arrears	31,773,563	2,594,500	34,368,063	31,773,563	3,324,949	35,098,512

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Railway Police						
Key Service Area 460116 Railway Police Services						
211101 General Staff Salaries	6,364,599	0	6,364,599	6,364,599	0	6,364,599
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120	1,120	0	1,120	1,120
221009 Welfare and Entertainment	0	2,520	2,520	0	2,520	2,520
221010 Special Meals and Drinks	0	262,900	262,900	0	344,386	344,386
221011 Printing, Stationery, Photocopying and Binding	0	10,643	10,643	0	20,440	20,440
221012 Small Office Equipment	0	1,400	1,400	0	1,400	1,400
223001 Property Management Expenses	0	5,842	5,842	0	5,842	5,842
224004 Beddings, Clothing, Footwear and related Services	0	16,040	16,040	0	19,110	19,110
227001 Travel inland	0	16,400	16,400	0	16,400	16,400
227004 Fuel, Lubricants and Oils	0	352,000	352,000	0	457,878	457,878
228002 Maintenance-Transport Equipment	0	172,029	172,029	0	172,029	172,029
Total Cost of Key Service Area 460116	6,364,599	840,894	7,205,493	6,364,599	1,041,125	7,405,724
Total Cost for Department 004	6,364,599	840,894	7,205,493	6,364,599	1,041,125	7,405,724
Total Excluding Arrears	6,364,599	840,894	7,205,493	6,364,599	1,041,125	7,405,724
Department 005 Operations						
Key Service Area 460110 Law and Order Management						
211101 General Staff Salaries	21,952,804	0	21,952,804	21,952,804	0	21,952,804
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,468	9,468	0	9,468	9,468
221009 Welfare and Entertainment	0	4,094	4,094	0	4,094	4,094
221010 Special Meals and Drinks	0	4,860,542	4,860,542	0	6,367,056	6,367,056
221011 Printing, Stationery, Photocopying and Binding	0	270,000	270,000	0	518,539	518,539
221012 Small Office Equipment	0	9,100	9,100	0	9,100	9,100
223001 Property Management Expenses	0	129,971	129,971	0	129,971	129,971

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Operations						
Key Service Area 460110 Law and Order Management						
224004 Beddings, Clothing, Footwear and related Services	0	1,144,847	1,144,847	0	1,364,016	1,364,016
227001 Travel inland	0	193,989	193,989	0	1,193,989	1,193,989
227004 Fuel, Lubricants and Oils	0	2,269,197	2,269,197	0	2,951,747	2,951,747
228001 Maintenance-Buildings and Structures	0	588,000	588,000	0	588,000	588,000
228002 Maintenance-Transport Equipment	0	1,300,000	1,300,000	0	2,100,000	2,100,000
Total Cost of Key Service Area 460110	21,952,804	10,779,208	32,732,012	21,952,804	15,235,980	37,188,784
Total Cost for Department 005	21,952,804	10,779,208	32,732,012	21,952,804	15,235,980	37,188,784
Total Excluding Arrears	21,952,804	10,779,208	32,732,012	21,952,804	15,235,980	37,188,784
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	194,641,613	0	194,641,613	207,352,354	0	207,352,354
Total Excluding Arrears	194,641,613	0	194,641,613	207,352,354	0	207,352,354
Programme 19 Administration Of Justice						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
Key Service Area 000034 Education and Skills Development						
221003 Staff Training	0	700,000	700,000	0	500,000	500,000
Total Cost of Key Service Area 000034	0	700,000	700,000	0	500,000	500,000
Total Cost for Department 003	0	700,000	700,000	0	500,000	500,000
Total Excluding Arrears	0	700,000	700,000	0	500,000	500,000
Department 004 Forensic Services						
Key Service Area 000034 Education and Skills Development						
221003 Staff Training	0	300,000	300,000	0	200,000	200,000
Total Cost of Key Service Area 000034	0	300,000	300,000	0	200,000	200,000

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 004	0	300,000	300,000	0	200,000	200,000
Total Excluding Arrears	0	300,000	300,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,000,000	0	1,000,000	700,000	0	700,000
Total Excluding Arrears	1,000,000	0	1,000,000	700,000	0	700,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
Key Service Area 000042 Projects Management						
221003 Staff Training	0	0	0	0	800,000	800,000
221010 Special Meals and Drinks	0	0	0	0	137,300	137,300
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	55,400	55,400
222001 Information and Communication Technology Services.	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	48,000	48,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	159,300	159,300
Total Cost of Key Service Area 000042	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 006	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,500,000	0	1,500,000
Total Excluding Arrears	0	0	0	1,500,000	0	1,500,000
Vote Function 04 Territorial Policing						

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Operations						
Key Service Area 460110 Law and Order Management						
221003 Staff Training	0	0	0	0	125,000	125,000
221010 Special Meals and Drinks	0	0	0	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 460110	0	0	0	0	500,000	500,000
Total Cost for Department 005	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Grand Total Vote 144	932,052,084	0	932,052,084	1,245,315,974	0	1,245,315,974
Total Excluding Arrears	928,118,301	0	928,118,301	1,195,768,628	0	1,195,768,628