VOTE: 144 Uganda Police Force

Quarter 4

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	495.502	505.522	505.522	505.507	102.0 %	102.0 %	100.0 %
	Non-Wage	268.355	326.069	326.069	326.019	122.0 %	121.5 %	100.0 %
Devt.	GoU	164.261	292.261	292.261	291.295	177.9 %	177.3 %	99.7 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	GoU Total	**928.118**	**1,123.852**	**1,123.852**	**1,122.821**	**121.1 %**	**121.0 %**	**99.9 %**
	Total GoU+Ext Fin (MTEF)	**928.118**	**1,123.852**	**1,123.852**	**1,122.821**	**121.1 %**	**121.0 %**	**99.9 %**
	Arrears	3.934	21.189	21.189	20.864	540.0 %	530.0 %	98.5 %
	Total Budget	**932.052**	**1,145.041**	**1,145.041**	**1,143.685**	**122.9 %**	**122.7 %**	**99.9 %**
	A.I.A Total	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Grand Total	**932.052**	**1,145.041**	**1,145.041**	**1,143.685**	**122.9 %**	**122.7 %**	**99.9 %**
	Total Vote Budget Excluding Arrears	**928.118**	**1,123.852**	**1,123.852**	**1,122.821**	**121.1 %**	**121.0 %**	**99.9 %**

VOTE: 144 Uganda Police Force

Quarter 4

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	%Releases Spent
Programme:03 Sustainable Petroleum Development	**2.000**	**2.000**	**2.000**	**2.000**	**100.0 %**	**100.0 %**	**100.0%**
Sub SubProgramme:01 Crime Prevention and Investigation Management	2.000	2.000	2.000	2.000	100.0 %	100.0 %	100.0%
Programme:16 Governance And Security	**929.052**	**1,142.041**	**1,142.041**	**1,140.686**	**122.9 %**	**122.8 %**	**99.9%**
Sub SubProgramme:01 Crime Prevention and Investigation Management	149.189	155.189	155.189	155.186	104.0 %	104.0 %	100.0%
Sub SubProgramme:02 Emergency Response & Specialized policing	74.813	75.813	75.813	75.811	101.3 %	101.3 %	100.0%
Sub SubProgramme:03 General Administration and Support Services	510.408	719.920	719.920	718.571	141.0 %	140.8 %	99.8%
Sub SubProgramme:04 Territorial Policing	194.642	191.119	191.119	191.118	98.2 %	98.2 %	100.0%
Programme:19 Administration Of Justice	**1.000**	**1.000**	**1.000**	**1.000**	**100.0 %**	**100.0 %**	**100.0%**
Sub SubProgramme:01 Crime Prevention and Investigation Management	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0%
Programme:21 Sustainable Extractives Industry Development	**0.000**		**0.000**	**0.000**	**0.0 %**	**0.0 %**	**0.0%**
Sub SubProgramme:01 Crime Prevention and Investigation Management	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:04 Territorial Policing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	**932.052**	**1,145.041**	**1,145.041**	**1,143.686**	**122.9 %**	**122.7 %**	**99.9 %**

VOTE: 144 Uganda Police Force

Quarter 4

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:03 Sustainable Petroleum Development			
SubProgramme:01 Upstream			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
Department:006 Oil & Gas Policing			
Budget Output: 080006 Oil & Gas Stakeholder Management			
PIAP Output: 03020101 Emergency response and disaster recovery plan developed and implemented			
Programme Intervention: 030201 Develop and implement an oil and gas disaster preparedness and contingency plan;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Q 4**
Emergency response and disaster recovery plan in place	Yes/No	Yes	Yes
Number of disaster recovery initiatives implemented	Number	2	1
PIAP Output: 03020301 QHSSE systems and standards developed and implemented			
Programme Intervention: 030203 Develop and implement oil and gas QHSSSE systems and standards;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Q 4**
Number of QHSSE standards in place.	Number	1	1
Project:1669 Retooling the Uganda Police Force			
Budget Output: 080006 Oil and Gas Stakeholder Management			
PIAP Output: 03020101 Emergency response and disaster recovery plan developed and implemented			
Programme Intervention: 030201 Develop and implement an oil and gas disaster preparedness and contingency plan;			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Q 4**
Emergency response and disaster recovery plan in place	Yes/No	Yes	
Number of disaster recovery initiatives implemented	Number	2	
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:03 General Administration and Support Services			
Department:002 Finance and Office Support			
Budget Output: 000001 Audit and Risk Management			
PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Q 4**
No. of audit staff capacitated	Number	3	3

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:01 Institutional Coordination

Sub SubProgramme:03 General Administration and Support Services

Department:002 Finance and Office Support

Budget Output: 000014 Administrative and Support Services

PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated & well managed;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Procurement process compliance rate	Rate	75%	77%

PIAP Output: 16060504 Budgeting, performance reviews & reporting undertaken

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of budget performance reports produced	Number	4	4

PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of top management recommendations implemented.	Number	52	41

PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Budget cycle phases executed	Text	5	5

PIAP Output: 16060530 UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Timely and accurate submission of financial reports	Text	4	4

PIAP Output: 16060531 UPF project development undertaken

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Stages of project development undertaken	Text	4	5

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:01 Institutional Coordination

Sub SubProgramme:03 General Administration and Support Services

Department:006 Information and Communication Technology

Budget Output: 000019 ICT Services

PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of UPF systems and functions automated and/or integrated	Percentage	56%	26%

PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of police unit equipped with computers and accessories	Percentage	48%	45%

PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of police personnel with skills in ICT	Percentage	26%	3%

PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of police units with radio communication	Percentage	65%	

Department:010 Research, Planning and Development

Budget Output: 000039 Policies, Regulations and Standards

PIAP Output: 16060401 policies and SOPs relevant to policing developed

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of policies and SOPs relevant to policing developed.	Number	3	3
% of police services with standards developed	Percentage	16%	21%

PIAP Output: 16060518 M&E of UPF programmes and project implementation conducted

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of M&E reports produced	Number	4	4

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:01 Institutional Coordination

Sub SubProgramme:03 General Administration and Support Services

Department:010 Research, Planning and Development

Budget Output: 000039 Policies, Regulations and Standards

PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of statistical products developed	Number	1	1

PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;

Programme Intervention: 160605 Undertake financing and administration of programme services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of plans developed	Number	2	2

SubProgramme:02 Security

Sub SubProgramme:01 Crime Prevention and Investigation Management

Department:001 Counter Terrorism

Budget Output: 460107 Active and Residual Terrorism Management

PIAP Output: 16070802 Border policing strengthened

Programme Intervention: 160708 Strengthen border control and security

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of border points with police deployment.	Percentage	15%	8%

PIAP Output: 16071101 Terror threats detected and neutralized

Programme Intervention: 160711 Strengthen counter terrorism

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of terror threats detected and neutralized	Percentage	100%	100%

PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened

Programme Intervention: 160713 Strengthen management of commercial explosives

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of police personnel trained in management of explosives	Number	180	461

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:02 Security

Sub SubProgramme:01 Crime Prevention and Investigation Management

Department:004 Forensic Services

Budget Output: 460105 Crime Management

PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations

Programme Intervention: 160715 Strengthen research and development to address emerging security threats

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Value (bn) of UPF Forensic equipment acquired	Value	42%	15%

PIAP Output: 16071504 Forensic Science Centres facilitated and equipped in R&D

Programme Intervention: 160715 Strengthen research and development to address emerging security threats

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% expenditure on R&D	Percentage	0.02%	2%

PIAP Output: 16071701 A comprehensive database of PSOs developed and maintained

Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of PSOs profiled into the database	Percentage	95%	88%

Department:005 Interpol and International Relations

Budget Output: 460105 Crime Management

PIAP Output: 16070803 Border security and control strengthened

Programme Intervention: 160708 Strengthen border control and security

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of gazetted border points connected on i24/7 system	Percentage	20%	18%

PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.

Programme Intervention: 160708 Strengthen border control and security

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of reported cross border crimes investigated	Percentage	42%	35%

Department:006 Oil & Gas Policing

Budget Output: 000042 Projects Management

PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental &other Natural resources, tourism and Railway provided

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of installations secured	Number	100	100

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:02 Security

Sub SubProgramme:02 Emergency Response & Specialized policing

Department:001 Fire Prevention and Rescue Services

Budget Output: 460109 Fire and Rescue Services

PIAP Output: 16070504 Establish and equip additional fire stations

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of districts/divisions with required fire emergency and rescue services	Percentage	26%	23.56%

Department:002 Police Air Wing

Budget Output: 460113 Air Wing Services

PIAP Output: 16070508 Police airwing services established and operationalized

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Flight hours	Number	785	103

Department:003 Police Health Services

Budget Output: 000050 Health Services

PIAP Output: 16070301 Improved Staff Welfare

Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of police medical requirements met	Percentage	60%	13%

Department:004 Police Marines Unit

Budget Output: 460114 Marine Services

PIAP Output: 16070505 Establish and equip additional marine stations

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of maritime policing zones with required marine emergency and rescue services	Percentage	51%	37%

Department:005 Traffic & Road Safety

Budget Output: 460117 Traffic Management

PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Road Traffic accident fatality rate	Rate	9.61	11

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:02 Security

Sub SubProgramme:03 General Administration and Support Services

Department:003 Human Resource Administration

Budget Output: 000005 Human Resource Management

PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.

Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of retiring police personnel prepared for life in retirement.	Percentage	95%	87%
Proportion of districts with coordination offices for retired police officers	Percentage	50%	22%

PIAP Output: 16071401 Capacity of UPF to curb human trafficking enhanced

Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of Crime intelligence officers trained in human trafficking detection	Number	25	100

Department:004 Human Resource Development

Budget Output: 000034 Education and Skills Development

PIAP Output: 16070507 Security personnel trained

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of staff inducted and trained in CID	Number	80	0
% of UPF personnel recruited,trained & deployed	Percentage	15.1%	7%
% of UPF personnel trained	Percentage	25%	9%

Department:011 Welfare and Production

Budget Output: 460119 Production and Productivity enhancement

PIAP Output: 16070301 Improved Staff Welfare

Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of police children enrolled in Police schools	Number	63875	18564
% of Police officers accessing welfare schemes	Percentage	49%	5%

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:02 Security

Sub SubProgramme:03 General Administration and Support Services

Project:0385 Assistance to Uganda Police

Budget Output: 000017 Infrastructure Development and Management

PIAP Output: 16070301 Improved Staff Welfare

Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of entitled police personnel provided with decent accommodation	Percentage	32%	27%
Proportion of police land surveyed and titled	Percentage	30%	26.80%

Project:1669 Retooling the Uganda Police Force

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: 16070304 Modern security infrastructure developed and/or maintained

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of district police offices built	Number	10	
No. of police maintenance facilities built and equipped	Number	5	
% of sub counties with a standard police station.	Percentage	72%	

Sub SubProgramme:04 Territorial Policing

Department:002 Foot and Motorized Patrols

Budget Output: 460110 Law and Order Management

PIAP Output: 16010101 security and escort ssrvices provided at refugee entry points, reception centres, transit routes and camps

Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of refugees camps protected and secured	Number	34	36

PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced

Programme Intervention: 160301 Strengthen democracy and electoral processes

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of Anti-Riot personnel equipped with appropriate tools and trained in HRBA and Standards to Public Order Management	Percentage	90%	86%

PIAP Output: 16030102 Obsevance of law and order before, during and after elections strengthened

Programme Intervention: 160301 Strengthen democracy and electoral processes

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of police personnel deployed to secure elction premises, properties materials and guard candidates and officials	Number	15000	1289

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:02 Security

Sub SubProgramme:04 Territorial Policing

Department:002 Foot and Motorized Patrols

Budget Output: 460110 Law and Order Management

PIAP Output: 16030102 Obsevance of law and order before, during and after elections strengthened

Programme Intervention: 160301 Strengthen democracy and electoral processes

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of security personnel trained in basic polling stations mangement skills	Number	16000	0

PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of public disorders and civil disturbances professionallly managed	Percentage	90%	95%

Department:003 Metropolitan Policing Services

Budget Output: 460112 Policing of Metropolitan Areas

PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of personnel deployed in metropolitan cities	Number	12500	6572

Department:004 Railway Police

Budget Output: 460116 Railway Police Services

PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental &other Natural resources, tourism and Railway provided

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of installations secured	Number	100	60

Department:005 Operations

Budget Output: 460110 Law and Order Management

PIAP Output: 16070501 An effective territorial policing system built

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of "model sub-county" police stations operationalised	Number	120	997

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:02 Security

Sub SubProgramme:04 Territorial Policing

Department:005 Operations

Budget Output: 460110 Law and Order Management

PIAP Output: 16070802 Border policing strengthened

Programme Intervention: 160708 Strengthen border control and security

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of border points with police deployment.	Percentage	15%	72%

PIAP Output: 16071001 District Security Reports produced

Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of District Security Meetings held	Number	368	756
Number of District Security Reports produced	Number	184	189

PIAP Output: 16071702 All fire arms possessed by the public regulated

Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of Private firearms holders assessed and profiled	Percentage	92%	100%

SubProgramme:03 Policy and Legislation Processes

Sub SubProgramme:03 General Administration and Support Services

Department:005 Human Rights and Legal Services

Budget Output: 000012 Legal advisory services

PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved

Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of detention facilities with clean cooking facilities	Percentage	61%	47%

PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment

Programme Intervention: 160603 Review and enact appropriate legislation

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of laws reviewed and developed.	Number	16	2

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:04 Access to Justice

Sub SubProgramme:01 Crime Prevention and Investigation Management

Department:002 Crime Intelligence

Budget Output: 460108 Crime Prevention

PIAP Output: 16050303 Intelligence led investigations strengthened

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Crime Intelligence collected	Text	High	High

PIAP Output: 16050306 UPF Crime intelligence enhanced

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion (by value) of required intelligence equipment and infrastructure acquired	Percentage	20%	4.7%

Department:003 Criminal Investigations

Budget Output: 460105 Crime Management

PIAP Output: 16020102 Cases that are over 2-years disposed

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of backlog cases disposed	Percentage	50%	41%

PIAP Output: 16050305 UPF crime fighting capacity strengthened

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Percentage reduction in crime volume.	Percentage	1.2%	4.1%
Crime rate	Rate	476	476

PIAP Output: 16050605 Case load per detective improved

Programme Intervention: 160506 Strengthen response to crime

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Detective case workload	Text	1:31	1:43

PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved

Programme Intervention: 160506 Strengthen response to crime

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of crimes resolved through security coordination mechanisms	Number	27	8

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:04 Access to Justice

Sub SubProgramme:01 Crime Prevention and Investigation Management

Department:003 Criminal Investigations

Budget Output: 460105 Crime Management

PIAP Output: 16050611 UPF institutional arrangements to investigate crime enhanced

Programme Intervention: 160506 Strengthen response to crime

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Level of public satisfaction with UPF services	Level	75	75

PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented

Programme Intervention: 160507 Strengthen transitional justice and informal justice processes

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Comprehensive standards in place	Text	0.65	1

Department:007 Police Canine Unit

Budget Output: 460105 Crime Management

PIAP Output: 16050302 Dog handlers trained in crime management using canines

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of trained canine handlers deployed	Number	50	47

PIAP Output: 16050607 Coverage and range of canine services enhanced

Programme Intervention: 160506 Strengthen response to crime

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
% of districts with canine services	Percentage	54%	70%

Department:008 Political Commissariat

Budget Output: 460108 Crime Prevention

PIAP Output: 16050101 Child reception centres established at UPF police stations

Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of police stations with child reception centres	Percentage	42%	22%

PIAP Output: 16050301 Community policing initiatives implemented

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of villages implementing a community policing model	Percentage	61%	20%

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security

SubProgramme:04 Access to Justice

Sub SubProgramme:01 Crime Prevention and Investigation Management

Department:008 Political Commissariat

Budget Output: 460108 Crime Prevention

PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of police officers trained in patriotism	Number	280	313

PIAP Output: 16050402 Child & SGBV victims as well as Witnesses Interview rooms/spaces established at police stations

Programme Intervention: 160504 Promote equitable access to justice through legal aid services

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of rooms/spaces established	Number	20	01

Sub SubProgramme:03 General Administration and Support Services

Department:008 Logistics and Engineering

Budget Output: 460111 Logistics and Engineering Services

PIAP Output: 160709041 Logistical support provided to security personnel

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of required policing logistical support	Percentage	62%	43%

Sub SubProgramme:04 Territorial Policing

Department:001 Anti – Stock Theft Unit

Budget Output: 460105 Crime Management

PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.

Programme Intervention: 160506 Strengthen response to crime

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No of ASTU establishments/deployments across the country	Number	125	106

PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened

Programme Intervention: 160506 Strengthen response to crime

PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Proportion of stollen animals recovred	Percentage	66%	94%

VOTE: 144 Uganda Police Force

Quarter 4

Programme:16 Governance And Security			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:03 General Administration and Support Services			
Department:001 Command and Control			
Budget Output: 460106 Strategic Command and Policy Guidance			
PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened			
Programme Intervention: 160802 Enhance the Public Demand for Accountability			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Q 4**
% of police units that undertake regular sensitization in relation to police cl;ient charter	Percentage	100%	100%
Department:009 Professional Standards Unit			
Budget Output: 460115 Police Professional Standards			
PIAP Output: 16080804 UPF capacity to fight corruption strengthened			
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Q 4**
Number of corrpution cases investigated	Number	50	165
Programme:19 Administration Of Justice			
SubProgramme:03 Legal Education, Training and Research			
Sub SubProgramme:01 Crime Prevention and Investigation Management			
Department:003 Criminal Investigations			
Budget Output: 000034 Education and Skills Development			
PIAP Output: 19020801 Investigation personnel trained			
Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Q 4**
Number of detectives trained	Number	630	
Department:004 Forensic Services			
Budget Output: 000034 Education and Skills Development			
PIAP Output: 19020801 Investigation personnel trained			
Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.			
PIAP Output Indicators	**Indicator Measure**	**Planned 2024/25**	**Actuals By END Q 4**
Number of detectives trained	Number	165	112

VOTE: 144 Uganda Police Force

Quarter 4

Performance highlights for the Quarter

Carried out operations to enforce traffic laws and regulations throughout the country, arrested and fined 382,687 traffic offenders throughout the country and collected UGX 32,126,230,000 from Tickets Issued out to EPS offenders
Trained 3,678(1,147F) on General Career Courses { including 3,445(1,147F) on PPC course, recruited 10,000.
Trained 934(177F) on specialized courses
Responded to 290 maritime emergencies; rescued 162 people and retrieved 242 dead bodies.
Continued with the development of the UPF Strategic Policing Plan III 2025/26 – 2029/30.
Operated 03 aircraft and Carried out 163 flight operations spanning 103 Hrs 23 Mins flight hours.
Implemented community policing ideology in 29 regions.
Bomb squad responded to over 80 calls on items out from KMP, Wakiso and other different parts of the country
Continued with Firearm Fingerprinting activities and systematic updates to the IBIS database a total of 79,356 Firearms have been registered in the IBIS database .
Performed 20,046 canine tracking's leading to arrests of 15,142 suspects of whom 5,572 persons were taken to court having recovered 6,979 exhibits.
Carried out Support Operations in conjunction with other security organizations to secure the country
Recovered (1,828 heads of cattle out of the 1,935 reported stolen),recovered (328 Goats/Sheep out of the 350 reported stolen). Arrested 192 suspects taken to court and recovered 184 firearms and 1,058 rounds of ammunition.
Supported investigations of 1,626 cases with CCTV footage.
Screened, Indexed and registered 11,138 refugees.
Responded to 538 of 621 fire emergency calls and saved 566 lives (137F).
Embarked on construction of 1,200 housing units (20 blocks of 60 units each).
"Completed construction of Kakumiro JLOS Centre .
Constructed 05 police posts and 5 Accommodation blocks under SUPREME in the 05 refugee resettlement camps.
Completed construction of 10 Dog Kennels, 4 Health units
Commenced construction of the Data crime analysis centre

Variances and Challenges

i. Inadequate funding for implementation of the sub county policing model.
ii. Inadequate human resource capacity to handle sophisticated crime and contemporary police challenges.
iii. High rate of attrition at an average of 1,000 annually coupled with a ban on recruitment affects service delivery.
iv. Low staff welfare which leads to low morale.
v. High detective caseload negatively impacts on the quality of investigations and accumulation of backlog.
vi. Inadequate staff & office accommodation.
vii. High costs of maintenance of the CCTV systems and other assets.
viii. Policing of emergencies and bye elections present operational challenges.
ix. Influx of refugees due to intermittent instability/conflict in the neighbouring countries
x. Accumulated arrears that makes suppliers hesitant to continue providing good and services to UPF hence affecting policing services.

VOTE: 144 Uganda Police Force

Quarter 4

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	**2.000**	**4.000**	**2.000**	**2.000**	**100.0 %**	**100.0 %**	**100.0 %**
Sub SubProgramme:01 Crime Prevention and Investigation Management	**2.000**	**4.000**	**2.000**	**2.000**	**100.0 %**	**100.0 %**	**100.0 %**
080006 Oil & Gas Stakeholder Management	2.000	4.000	2.000	2.000	100.0 %	100.0 %	100.0 %
Programme:16 Governance And Security	**929.052**	**1,142.041**	**1,142.041**	**1,140.686**	**122.9 %**	**122.8 %**	**99.9 %**
Sub SubProgramme:01 Crime Prevention and Investigation Management	**149.189**	**155.189**	**155.189**	**155.186**	**104.0 %**	**104.0 %**	**100.0 %**
000042 Projects Management	9.741	9.741	9.741	9.741	100.0 %	100.0 %	100.0 %
460105 Crime Management	72.835	75.335	75.335	75.333	103.4 %	103.4 %	100.0 %
460107 Active and Residual Terrorism Management	21.663	22.663	22.663	22.663	104.6 %	104.6 %	100.0 %
460108 Crime Prevention	44.951	47.451	47.451	47.450	105.6 %	105.6 %	100.0 %
Sub SubProgramme:02 Emergency Response & Specialized policing	**74.813**	**75.813**	**75.813**	**75.811**	**101.3 %**	**101.3 %**	**100.0 %**
000013 HIV/AIDS Mainstreaming	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
000050 Health Services	13.356	14.356	14.356	14.356	107.5 %	107.5 %	100.0 %
460109 Fire and Rescue Services	23.495	23.495	23.495	23.495	100.0 %	100.0 %	100.0 %
460113 Air Wing Services	18.844	18.844	18.844	18.843	100.0 %	100.0 %	100.0 %
460114 Marine Services	12.404	12.404	12.404	12.402	100.0 %	100.0 %	100.0 %
460117 Traffic Management	6.214	6.214	6.214	6.214	100.0 %	100.0 %	100.0 %
Sub SubProgramme:03 General Administration and Support Services	**510.408**	**719.920**	**719.920**	**718.571**	**141.0 %**	**140.8 %**	**99.8 %**
000001 Audit and Risk Management	0.979	0.979	0.979	0.979	100.0 %	100.0 %	100.0 %
000003 Facilities and Equipment Management	88.977	210.977	210.977	210.011	237.1 %	236.0 %	99.5 %
000005 Human Resource Management	147.246	160.788	160.788	160.759	109.2 %	109.2 %	100.0 %
000012 Legal advisory services	5.757	5.757	5.757	5.757	100.0 %	100.0 %	100.0 %
000014 Administrative and Support Services	13.821	32.636	32.636	32.306	236.1 %	233.8 %	99.0 %
000017 Infrastructure Development and Management	74.284	80.284	80.284	80.284	108.1 %	108.1 %	100.0 %
000019 ICT Services	19.575	19.575	19.575	19.574	100.0 %	100.0 %	100.0 %
000034 Education and Skills Development	49.933	49.933	49.933	49.933	100.0 %	100.0 %	100.0 %
000039 Policies, Regulations and Standards	9.303	9.303	9.303	9.303	100.0 %	100.0 %	100.0 %
460106 Strategic Command and Policy Guidance	13.557	13.557	13.557	13.557	100.0 %	100.0 %	100.0 %
460111 Logistics and Engineering Services	78.074	127.228	127.228	127.205	163.0 %	162.9 %	100.0 %

VOTE: 144 Uganda Police Force

Quarter 4

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	**929.052**	**1,142.041**	**1,142.041**	**1,140.686**	**122.9 %**	**122.8 %**	**99.9 %**
Sub SubProgramme:03 General Administration and Support Services	**510.408**	**719.920**	**719.920**	**718.571**	**141.0 %**	**140.8 %**	**99.8 %**
460115 Police Professional Standards	3.382	3.382	3.382	3.382	100.0 %	100.0 %	100.0 %
460119 Production and Productivity enhancement	5.520	5.520	5.520	5.520	100.0 %	100.0 %	100.0 %
Sub SubProgramme:04 Territorial Policing	**194.642**	**191.119**	**191.119**	**191.118**	**98.2 %**	**98.2 %**	**100.0 %**
460105 Crime Management	52.679	52.679	52.679	52.679	100.0 %	100.0 %	100.0 %
460110 Law and Order Management	100.390	96.867	96.867	96.866	96.5 %	96.5 %	100.0 %
460112 Policing of Metropolitan Areas	34.368	34.368	34.368	34.367	100.0 %	100.0 %	100.0 %
460116 Railway Police Services	7.205	7.205	7.205	7.205	100.0 %	100.0 %	100.0 %
Programme:19 Administration Of Justice	**1.000**	**1.000**	**1.000**	**1.000**	**100.0 %**	**100.0 %**	**100.0 %**
Sub SubProgramme:01 Crime Prevention and Investigation Management	**1.000**	**1.000**	**1.000**	**1.000**	**100.0 %**	**100.0 %**	**100.0 %**
000034 Education and Skills Development	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0 %
Total for the Vote	**932.052**	**1,145.041**	**1,145.041**	**1,143.686**	**122.9 %**	**122.7 %**	**99.9 %**

VOTE: 144 Uganda Police Force

Quarter 4

Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	479.339	105.247	489.359	489.344	102.1 %	102.1 %	100.0 %
211102 Contract Staff Salaries	16.000	16.000	16.000	16.000	100.0 %	100.0 %	100.0 %
211103 Statutory salaries	0.164	0.164	0.164	0.164	100.0 %	100.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.441	1.123	1.441	1.441	100.0 %	100.0 %	100.0 %
212102 Medical expenses (Employees)	0.540	0.390	0.540	0.540	100.0 %	100.0 %	100.0 %
212103 Incapacity benefits (Employees)	0.569	0.083	0.569	0.569	100.0 %	100.0 %	100.0 %
221001 Advertising and Public Relations	0.609	0.437	0.609	0.609	100.0 %	100.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.008	0.008	0.008	0.008	100.0 %	100.0 %	100.0 %
221003 Staff Training	14.116	1.804	14.116	14.116	100.0 %	100.0 %	100.0 %
221004 Recruitment Expenses	0.738	0.738	0.738	0.738	100.0 %	100.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.007	0.007	0.007	0.007	100.0 %	100.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.940	0.158	0.940	0.940	100.0 %	100.0 %	100.0 %
221009 Welfare and Entertainment	0.191	0.082	0.191	0.191	100.0 %	100.0 %	100.0 %
221010 Special Meals and Drinks	45.511	11.286	54.003	53.976	118.7 %	118.6 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	2.173	0.653	3.733	3.733	171.8 %	171.8 %	100.0 %
221012 Small Office Equipment	0.288	0.118	0.288	0.288	100.0 %	100.0 %	100.0 %
221016 Systems Recurrent costs	0.055	0.055	0.055	0.055	100.0 %	100.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.045	0.045	0.045	0.045	100.0 %	100.0 %	100.0 %
222001 Information and Communication Technology Services.	5.231	0.145	5.231	5.231	100.0 %	100.0 %	100.0 %
223001 Property Management Expenses	4.185	0.632	4.185	4.180	100.0 %	99.9 %	99.9 %
223003 Rent-Produced Assets-to private entities	4.501	4.501	4.501	4.501	100.0 %	100.0 %	100.0 %
223005 Electricity	16.241	20.928	20.928	20.928	128.9 %	128.9 %	100.0 %
223006 Water	13.145	17.267	17.267	17.267	131.4 %	131.4 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.495	0.495	0.495	0.495	100.0 %	100.0 %	100.0 %
224001 Medical Supplies and Services	0.841	0.300	1.841	1.841	218.9 %	218.9 %	100.0 %
224002 Veterinary supplies and services	0.350	0.350	0.350	0.350	100.0 %	100.0 %	100.0 %
224003 Agricultural Supplies and Services	0.110	0.000	0.110	0.110	100.0 %	100.0 %	100.0 %
224004 Beddings, Clothing, Footwear and related Services	17.650	1.519	26.420	26.420	149.7 %	149.7 %	100.0 %
224009 Classified Expenditure	20.196	20.196	26.196	26.196	129.7 %	129.7 %	100.0 %

VOTE: 144 Uganda Police Force

Quarter 4

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225201 Consultancy Services-Capital	0.200	0.200	0.200	0.200	100.0 %	100.0 %	100.0 %
225204 Monitoring and Supervision of capital work	0.040	0.040	0.040	0.040	100.0 %	100.0 %	100.0 %
226001 Insurances	5.805	5.805	7.805	7.805	134.5 %	134.5 %	100.0 %
226002 Licenses	0.032	0.032	0.032	0.032	100.0 %	100.0 %	100.0 %
227001 Travel inland	2.634	1.243	2.634	2.634	100.0 %	100.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.093	0.093	0.093	0.093	100.0 %	100.0 %	100.0 %
227004 Fuel, Lubricants and Oils	42.325	10.425	53.825	53.825	127.2 %	127.2 %	100.0 %
228001 Maintenance-Buildings and Structures	2.560	0.020	2.560	2.560	100.0 %	100.0 %	100.0 %
228002 Maintenance-Transport Equipment	14.329	1.031	19.329	19.319	134.9 %	134.8 %	99.9 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1.438	0.150	5.021	5.036	349.1 %	350.2 %	100.3 %
228004 Maintenance-Other Fixed Assets	3.600	1.300	4.600	4.600	127.8 %	127.8 %	100.0 %
229201 Sale of goods purchased for resale	2.000	2.000	2.000	2.000	100.0 %	100.0 %	100.0 %
262101 Contributions to International Organisations-Current	0.270	0.270	0.270	0.270	100.0 %	100.0 %	100.0 %
273104 Pension	24.313	24.313	24.313	24.290	100.0 %	99.9 %	99.9 %
273105 Gratuity	18.043	18.043	18.043	18.043	100.0 %	100.0 %	100.0 %
282101 Donations	0.036	0.036	0.036	0.036	100.0 %	100.0 %	100.0 %
282104 Compensation to 3rd Parties	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
312111 Residential Buildings - Acquisition	25.420	25.420	25.420	25.420	100.0 %	100.0 %	100.0 %
312121 Non-Residential Buildings - Acquisition	45.864	45.864	45.864	45.864	100.0 %	100.0 %	100.0 %
312235 Furniture and Fittings - Acquisition	2.000	2.000	2.000	2.000	100.0 %	100.0 %	100.0 %
312311 Classified Assets - Acquisition	87.977	1.000	209.977	209.011	238.7 %	237.6 %	99.5 %
342111 Land - Acquisition	2.960	8.960	8.960	8.960	302.7 %	302.7 %	100.0 %
352882 Utility Arrears Budgeting	1.261	1.261	1.261	1.261	100.0 %	100.0 %	100.0 %
352899 Other Domestic Arrears Budgeting	2.673	19.928	19.928	19.603	745.6 %	733.4 %	98.4 %
Total for the Vote	**932.052**	**374.665**	**1,145.041**	**1,143.686**	**122.9 %**	**122.7 %**	**99.9 %**

VOTE: 144 Uganda Police Force

Quarter 4

Table V3.3: Releases and Expenditure by Department and Project*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	**2.000**	**2.000**	**2.000**	**2.000**	**100.00 %**	**100.00 %**	**100.00 %**
Sub SubProgramme:01 Crime Prevention and Investigation Management	**2.000**	**2.000**	**2.000**	**2.000**	**100.00 %**	**100.00 %**	**100.0 %**
Departments							
006 Oil & Gas Policing	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0 %
Development Projects							
1669 Retooling the Uganda Police Force	1.000	1.000	1.000	1.000	100.0 %	100.0 %	100.0 %
Programme:16 Governance And Security	**929.052**	**1,142.041**	**1,142.041**	**1,140.686**	**122.93 %**	**122.78 %**	**99.88 %**
Sub SubProgramme:01 Crime Prevention and Investigation Management	**2.000**	**2.000**	**2.000**	**2.000**	**100.00 %**	**100.00 %**	**100.0 %**
Departments							
001 Counter Terrorism	21.663	22.663	22.663	22.663	104.6 %	104.6 %	100.0 %
002 Crime Intelligence	22.296	24.796	24.796	24.796	111.2 %	111.2 %	100.0 %
003 Criminal Investigations	40.312	42.812	42.812	42.811	106.2 %	106.2 %	100.0 %
004 Forensic Services	15.804	15.804	15.804	15.804	100.0 %	100.0 %	100.0 %
005 Interpol and International Relations	9.988	9.988	9.988	9.988	100.0 %	100.0 %	100.0 %
006 Oil & Gas Policing	9.741	9.741	9.741	9.741	100.0 %	100.0 %	100.0 %
007 Police Canine Unit	6.731	6.731	6.731	6.731	100.0 %	100.0 %	100.0 %
008 Political Commissariat	22.655	22.655	22.655	22.654	100.0 %	100.0 %	100.0 %
Development Projects							
N/A							
Sub SubProgramme:02 Emergency Response & Specialized policing	**74.813**	**75.813**	**75.813**	**75.811**	**101.34 %**	**101.33 %**	**100.0 %**
Departments							
001 Fire Prevention and Rescue Services	23.495	23.495	23.495	23.495	100.0 %	100.0 %	100.0 %
002 Police Air Wing	18.844	18.844	18.844	18.843	100.0 %	100.0 %	100.0 %
003 Police Health Services	13.856	14.856	14.856	14.856	107.2 %	107.2 %	100.0 %
004 Police Marines Unit	12.404	12.404	12.404	12.402	100.0 %	100.0 %	100.0 %
005 Traffic & Road Safety	6.214	6.214	6.214	6.214	100.0 %	100.0 %	100.0 %
Development Projects							
N/A							
Sub SubProgramme:03 General Administration and Support Services	**510.408**	**719.920**	**719.920**	**718.571**	**141.05 %**	**140.78 %**	**99.8 %**

VOTE: 144 Uganda Police Force

Quarter 4

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	**929.052**	**1,142.041**	**1,142.041**	**1,140.686**	**122.93 %**	**122.78 %**	**99.88 %**
Departments							
001 Command and Control	13.557	13.557	13.557	13.557	100.0 %	100.0 %	100.0 %
002 Finance and Office Support	14.799	33.614	33.614	33.285	227.1 %	224.9 %	99.0 %
003 Human Resource Administration	147.246	160.788	160.788	160.759	109.2 %	109.2 %	100.0 %
004 Human Resource Development	49.933	49.933	49.933	49.933	100.0 %	100.0 %	100.0 %
005 Human Rights and Legal Services	5.757	5.757	5.757	5.757	100.0 %	100.0 %	100.0 %
006 Information and Communication Technology	19.575	19.575	19.575	19.574	100.0 %	100.0 %	100.0 %
008 Logistics and Engineering	78.074	127.228	127.228	127.205	163.0 %	162.9 %	100.0 %
009 Professional Standards Unit	3.382	3.382	3.382	3.382	100.0 %	100.0 %	100.0 %
010 Research, Planning and Development	9.303	9.303	9.303	9.303	100.0 %	100.0 %	100.0 %
011 Welfare and Production	5.520	5.520	5.520	5.520	100.0 %	100.0 %	100.0 %
Development Projects							
0385 Assistance to Uganda Police	74.284	80.284	80.284	80.284	108.1 %	108.1 %	100.0 %
1669 Retooling the Uganda Police Force	88.977	210.977	210.977	210.011	237.1 %	236.0 %	99.5 %
Sub SubProgramme:04 Territorial Policing	**194.642**	**191.119**	**191.119**	**191.118**	**98.19 %**	**98.19 %**	**100.0 %**
Departments							
001 Anti – Stock Theft Unit	52.679	52.679	52.679	52.679	100.0 %	100.0 %	100.0 %
002 Foot and Motorized Patrols	67.658	64.135	64.135	64.135	94.8 %	94.8 %	100.0 %
003 Metropolitan Policing Services	34.368	34.368	34.368	34.367	100.0 %	100.0 %	100.0 %
004 Railway Police	7.205	7.205	7.205	7.205	100.0 %	100.0 %	100.0 %
005 Operations	32.732	32.732	32.732	32.731	100.0 %	100.0 %	100.0 %
Development Projects							
N/A							
Programme:19 Administration Of Justice	**1.000**	**1.000**	**1.000**	**1.000**	**100.00 %**	**100.00 %**	**100.00 %**
Sub SubProgramme:01 Crime Prevention and Investigation Management	**2.000**	**2.000**	**2.000**	**2.000**	**100.00 %**	**100.00 %**	**100.0 %**
Departments							
003 Criminal Investigations	0.700	0.700	0.700	0.700	100.0 %	100.0 %	100.0 %
004 Forensic Services	0.300	0.300	0.300	0.300	100.0 %	100.0 %	100.0 %
Development Projects							
N/A							

VOTE: 144 Uganda Police Force

Quarter 4

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:21 Sustainable Extractives Industry Development	**0.000**		**0.000**	**0.000**	**0.00 %**	**0.00 %**	**0.00 %**
Sub SubProgramme:01 Crime Prevention and Investigation Management	**2.000**	**2.000**	**2.000**	**2.000**	**100.00 %**	**100.00 %**	**100.0 %**
Departments							
N/A							
Development Projects							
N/A							
Sub SubProgramme:04 Territorial Policing	**194.642**	**191.119**	**191.119**	**191.118**	**98.19 %**	**98.19 %**	**100.0 %**
Departments							
N/A							
Development Projects							
N/A							
Total for the Vote	**932.052**	**1,145.041**	**1,145.041**	**1,143.686**	**122.9 %**	**122.7 %**	**99.9 %**

VOTE: 144 Uganda Police Force

Quarter 4

Quarter 4: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:03 Sustainable Petroleum Development		
SubProgramme:01 Upstream		
Sub SubProgramme:01 Crime Prevention and Investigation Management		
Departments		
Department:006 Oil & Gas Policing		
Budget Output:080006 Oil & Gas Stakeholder Management		
PIAP Output: 03020301 QHSSE systems and standards developed and implemented		
Programme Intervention: 030203 Develop and implement oil and gas QHSSSE systems and standards;		
	Developed Standard operating Procedures for emergency response in Oil & Gas protection	
PIAP Output: 03020101 Emergency response and disaster recovery plan developed and implemented		
Programme Intervention: 030201 Develop and implement an oil and gas disaster preparedness and contingency plan;		
	Held Sensitization programmes for Oil and Gas protection with stake holders in the oil & gas value chain stages of upstream, mid-stream and lower-stream in seventeen districts in the Albertine Region	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
221003 Staff Training		106,440.118
221012 Small Office Equipment		14,950.000
222001 Information and Communication Technology Services.		17,525.912
	Total For Budget Output	**138,916.030**
	Wage Recurrent	0.000
	Non Wage Recurrent	138,916.030
	Arrears	0.000
	AIA	0.000
	Total For Department	**138,916.030**
	Wage Recurrent	0.000
	Non Wage Recurrent	138,916.030
	Arrears	0.000
	AIA	0.000

Develoment Projects

Project:1669 Retooling the Uganda Police Force

Budget Output:080006 Oil and Gas Stakeholder Management

N/A

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1669 Retooling the Uganda Police Force		

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
312311 Classified Assets - Acquisition		447,130.295
	Total For Budget Output	**447,130.295**
	GoU Development	447,130.295
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**447,130.295**
	GoU Development	447,130.295
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Programme:16 Governance And Security

SubProgramme:01 Institutional Coordination

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:002 Finance and Office Support

Budget Output:000001 Audit and Risk Management

PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations

Programme Intervention: 160605 Undertake financing and administration of programme services

Recommendations for strengthening internal controls in UPF produced. Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan Assurance and advisory services provided to management on a quarterly basis	Conducted Audit of payroll of established staff and pensioners Conducted Audit of procurement activities Conducted Audit of directorate of crime intelligence Conducted Audit of health services	

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	42,617.794
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,693.240
221008 Information and Communication Technology Supplies.	2,010.386
221009 Welfare and Entertainment	544.739
221010 Special Meals and Drinks	70,835.054
223001 Property Management Expenses	1,368.827
227001 Travel inland	7,699.305
227004 Fuel, Lubricants and Oils	100,259.054

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	**229,028.399**
	Wage Recurrent	42,617.794
	Non Wage Recurrent	186,410.605
	Arrears	0.000
	AIA	0.000
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated & well managed;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Processes for change approval defined,reassessed, managed and communicated to key stakeholders. Determine the type of contract , undertake negotiation of contract terms, Sign an approved agreement, Begin onboarding and implementation and delivery of goods verification.	Carried out procurement processes to facilitate acquisition of goods and services for UPF. Carried out supplier selection procedures for required UPF goods	
Processes for change approval defined,reassessed, managed and communicated to key stakeholders. Determine the type of contract , undertake negotiation of contract terms, Sign an approved agreement, Begin onboarding and implementation and delivery of goods verification.		
PIAP Output: 16060504 Budgeting, performance reviews & reporting undertaken		
Programme Intervention: 160605 Undertake financing and administration of programme services		
	Conducted institutional and Ministry of Internal Affairs performancereviews and disseminated the reports to the relevant authorities Carried out Board of survey and Asset verification exercise to ascertainstatus of UPF Assets. Provided technical support to directorate focal point persons for improvedskills in Planning, budgeting, public expenditure tracking andaccountability. Monitored financial undertakings of the UPF and advised Policemanagement and the relevant Committees on the need for adjustments tothe plans and strategies. Responded to audit queries raised on UPF performance	
Planning, budgeting and reporting process streamlined and linked to the budgetary processes and financial reporting framework of NDP III programmatic approach. Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half year and Annual Reports.		
PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
	Implemented Government administrative support policies, standards, guidelines, and regulations in UPF;	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Coordinate and manage stakeholder engagements, public relations, and Police image. Update and Maintain the UPF asset register Back up and technical support provided to directorate focal point persons for improved skills in Planning, budgeting, public expenditure and accountability. Coordination anduverification of accountabilities Undertake on a monthly basis. Outstanding bills for stationery cleared Stationery for operations country wide and training schools provided Domestic Arrears bills on Feeding, Electricity, Water, Compensation (Injuries and court awards), Rent, Consumables, Stationery, Advertising and public relations and Exodus SACCO settled	Carried out Coordination and management of administration services and ensure regular bills settlement for utilities (i.e. electricity, water and communication services, cleaning services among others) for police facilities Updated and Maintained the UPF asset register. Provided Backup and technical support to directorate focal point persons for improved skills in Planning, budgeting, public expenditure and accountability. Produced Monthly, quarterly and annual management accounts and other statutory financial statements as required by the PFMA and related regulations. Coordinated and compiled Responses to audit queries .Cleared outstanding bills for stationery Stationery for operations country wide and training schools provided . Settled Domestic Arrears bills on Feeding, Electricity, Water, Compensation (Injuries and court awards), Rent, Consumables, Stationery, Advertising and public relations and Exodus SACCO	
PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly , half year and annual basis	Developed UPF's contribution to the Ministry of internal Affairs ministerial policy Statement, workplans and Budget Estimates for FY2025/26 and presented to Parliament and other relevant authorities. Carried out compliance tracking of Police strategic policing plan, Manifesto, NDP III and other government performance requirements Undertook risk identification, categorization, assessment and analysis with stakeholders for seamless implementation of NDP III interventions Carried out alignment of UPF strategic actions, interventions, outputs and related framework to NDP IV roadmap for approval by GSP and NPA Mainstreamed UPF strategic actions and the PIAP matrix in the Programme Budgeting System (PBS)	
Quarterly, half-year and annual Institutional performance review with MIA agencies organized to take stock of budget implementation challenges, identify mitigation measures & remedies to improve service delivery Monitoring UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization. Preparation of Governance and Security Annual Performance Report in consonance with NDP tracking metrics	Held half-year Institutional performance review with MIA agencies to take stock of budget implementation challenges, identified mitigation measures& remedies to improve service delivery Monitoring UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization. Continued with the Preparation of Governance and Security Annual Performance Report in consonance with NDP tracking metrics	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Quarterly, half-year and annual Institutional performance review with MIA agencies organized to take stock of budget implementation challenges, identify mitigation measures & remedies to improve service delivery Monitoring UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization. Preparation of Governance and Security Annual Performance Report in consonance with NDP tracking metrics		
Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly , half year and annual basis	Undertook capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning.	
PIAP Output: 16060530 UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Payroll/pensions process managed and supplier payments arranged in a timely manner		
Payroll/pensions process managed and supplier payments arranged in a timely manner	Managed Payroll/pensions process and supplier payments arranged in a timely manner. Transferred data from IPPS to HCM	
PIAP Output: 16060531 UPF project development undertaken		
Programme Intervention: 160605 Undertake financing and administration of programme services		
UPF programmes, projects and interventions monitored for consistency with work plans, effectiveness and efficiency in resource utilization.	Undertook Project development processes for the successor project to the Assistance of Uganda Police Force Project, now at prefeasibility and feasibility studies stage	
UPF programmes, projects and interventions monitored for consistency with work plans, effectiveness and efficiency in resource utilization.		

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	513,663.293
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,541.377
221008 Information and Communication Technology Supplies.	20,904.364
221009 Welfare and Entertainment	907.899
221010 Special Meals and Drinks	304,145.553
221011 Printing, Stationery, Photocopying and Binding	1,344,378.187
221012 Small Office Equipment	5,358.600

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
221016 Systems Recurrent costs		3,860.670
223001 Property Management Expenses		44,537.303
224004 Beddings, Clothing, Footwear and related Services		6,459.299
227001 Travel inland		8,548.957
227003 Carriage, Haulage, Freight and transport hire		4,228.047
227004 Fuel, Lubricants and Oils		189,379.380
228002 Maintenance-Transport Equipment		152,434.071
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		28,470.827
352882 Utility Arrears Budgeting		3,303.702
352899 Other Domestic Arrears Budgeting		12,294,980.952
	Total For Budget Output	**14,931,102.481**
	Wage Recurrent	513,663.293
	Non Wage Recurrent	2,119,154.534
	Arrears	12,298,284.654
	AIA	0.000
	Total For Department	**15,160,130.880**
	Wage Recurrent	556,281.087
	Non Wage Recurrent	2,305,565.139
	Arrears	12,298,284.654
	AIA	0.000

Department:006 Information and Communication Technology

Budget Output:000019 ICT Services

PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved

Programme Intervention: 160605 Undertake financing and administration of programme services

Storage capacity of UPF systems upgraded Independent servers upgrades, Troubleshooting and configurations, Software Licences & System Patching	Procured 95 licences (L& E(10 Linceses, PTS Kabalye(20 Linceses), CID (10 Linceses), HRA Directorate(10 Linceses), IT & IM Department (10 Linceses), Elgon Region(05 Linceses), ACP Telecom (03 Linceses), 27 Lincences still in stores.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved		
Programme Intervention: 160605 Undertake financing and administration of programme services		
"IT support services Provided to policing Units. Availability of printing services and materials. Smart Warrant card Material & Peripherals services, GIS Map printouts availed Geo database for Uganda Police subcounty policing model" "Secure, scalable and high performance software and database systems setup Developers and Innovators of policing software applications and solutions facilitated UPF Access Control and IP phone systems upgraded and maintained Upgrade Exit Turnstile of the Police Headquarters Reception Upgrade Call Centers"	Provided IT support services to policing Units. Availed printing services and materials , Smart Warrant card Material ,Peripherals services, GIS Map printouts and Geo database for Uganda Police subcounty policing model.	
Provide technical support to CCTV investigations and Special operations activites in KMP & Country wide Conduct CCTV Usage Awareness campaigns and Sensitisation Programs in KMP & Country wide Conduct survey and mapping of CCTV camera blind spots	Supported investigations of 335 cases with CCTV footage.	
570 CCTV and NECC Operators at NC &CC, 575 CCTV operators at Regional, Divisional and station level within KMP, 302 CCTV operators at Regional, Divisional and station level in 107 upcountry monitoring centres fed	Facilitated 575 CCTV & NECC Operators, 02 Technician officers, 519 radio operators and provided feeding in operations.	
Development of a digital strategy for UPF ICT Policy Committee formulated to champion ICT Governance environement, Drafting of related SOC Policies and Procedures	Held 04 Planning meetings	
PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country		
Programme Intervention: 160605 Undertake financing and administration of programme services		

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	2,910,051.130
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	907.899
221008 Information and Communication Technology Supplies.	27,236.957
221009 Welfare and Entertainment	544.739
221010 Special Meals and Drinks	63,552.900
221012 Small Office Equipment	6,002.228
221017 Membership dues and Subscription fees.	3,631.594

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
222001 Information and Communication Technology Services.		1,320,839.293
223001 Property Management Expenses		757.687
224004 Beddings, Clothing, Footwear and related Services		2,080.313
227001 Travel inland		4,775.022
227004 Fuel, Lubricants and Oils		96,237.249
228004 Maintenance-Other Fixed Assets		213,986.672
	Total For Budget Output	**4,650,603.683**
	Wage Recurrent	2,910,051.130
	Non Wage Recurrent	1,740,552.553
	Arrears	0.000
	AIA	0.000
	Total For Department	**4,650,603.683**
	Wage Recurrent	2,910,051.130
	Non Wage Recurrent	1,740,552.553
	Arrears	0.000
	AIA	0.000

Department:010 Research, Planning and Development

Budget Output:000039 Policies, Regulations and Standards

PIAP Output: 16060401 policies and SOPs relevant to policing developed

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

	Developed a draft ICT policy is ready for presentation to PAC	

PIAP Output: 16060402 Policies developed/reviewed for effective governance and security

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

	Continued with the development of the UPF Strategic Policing Plan III 2025/26 – 2029/30 Status of completion is at 60% pending completion of project profiles, results framework, M&E framework, Meta data, validation by internal stakeholders and consultations with external stakeholders.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060518 M&E of UPF programmes and project implementation conducted		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Conduct Monitoring and Evaluation of capital projects and programs Training of responsibility holders in M&E and report writing skills Conduct commissioning of completed capital projects	Successfully completed commissioning of the opadaka-komolo police station to ensure provision of policing services to the people. Conducted monitoring and evaluation of force on account projects. Monitoring and evaluation of force on account projects is still on-going in various regions. Completion of pit latrine construction and minor renovations of facilities is at 58%.	
Conduct field assessment of all UPF donor-funded facilities in the greater Northern region of the country to assess their functionality	Conducted field assessments of SUPREME projects and it was found out that; 03 police stations at Ofua IV, Imvepi and Palabek have been completed. and 02 police stations of Lobule and Parolinya are at 60% completion. The accommodation blocks at Ofua IV, Imvepi, Lobule, Parolinya and Palabek are not yet complete.	
Update the Centralised Statistics database to facilitate production of vital statistics to inform policing.		
Undertake data quality audits to assess accuracy, reliability, and timeliness of policing data.		
PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
	Facilitated the maintenance of the centralized statistics database to aid provision of data for evidence-based planning and decision-making processes. Accountability data from regions and districts has been entered in the centralized statistics database, SSL certificate procured for the system and the report/analysis module reviewed.	
	Completed Data quality audits for 11 Directorates & 10 specialized units which produce significant policing data. These have been assessed to generally ascertain accuracy, reliability and timeliness of policing data.	
	The UPF Statistical abstract has been developed and submitted to UBOS for assessment	
	Developed Data audit tools for the Directorates and Specialized units to assess accuracy, reliability	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
	Conducted a staff accommodation census to ascertain status of accommodated officers from the rank of PC – IP for effective planning and implementation of directive 13 of presidential strategic guidelines. Data about residential staff accommodation from all units has been collected pending analysis and production of a comprehensive report	
	Developed a concept note to guide a study to establish crime patterns and trends involving “Gen-Zs” and evaluation of policing approaches to ascertain effectiveness.	
	Continued with end term evaluation of the second Strategic Policing Plan 2020/21 – 2024/25implementation of the UPF. Data has been collected and report production is on-going.	
PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;		
Programme Intervention: 160605 Undertake financing and administration of programme services		
	Monitored implementation of the subcounty policing model in selected police regions. Evaluated and assessed implementation of the subcounty policing model for phase I have been for allocation of resources.. 09 regions pending deployment of resources for	
	Developed a draft research policy with input from internal stakeholders. Initiated development of a policy brief on community policing to guide management on decision making. Produced the Semi-Annual Performance report FY 2024/25 with input from all the Directorates and Specialized units showcasing their contribution to enable the force achieve its mandate. Drafted the 2026 general elections work plan Constituted a technical committee and provided all required source documents for the compilation of the UPF’s History.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071501 Research and Technical directorates equipped and facilitated		
Programme Intervention: 160715 Strengthen research and development to address emerging security threats		
	"UPF successfully exhibited museum artefacts at the International Museum Day Celebrations in Kabale district. Identified and collected Police transport artefacts for exhibition at the UPF museum. Documentation, presentation and reconstruction is on-going. The UPF museum has been expanded to another adjoining room to showcase more artefacts."	
	Developed the strategy for operationalization of the UPF library. A committee was constituted to commence development of the strategy. The draft strategy is now at 30% complete due to budget cuts.	
	Facilitated procurement of reference books and periodicals for the UPF Library. Procured and printed copies of assorted reference books and periodicals. Facilitated structural office set-up of planners and statisticians. Installed 03 work stations and 01 file cabinet for the heads of departments for planners and statisticians.	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		1,871,315.504
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,065.203
221007 Books, Periodicals & Newspapers		2,688.317
221008 Information and Communication Technology Supplies.		13,374.141
221009 Welfare and Entertainment		544.739
221010 Special Meals and Drinks		57,976.623
221012 Small Office Equipment		6,002.228
223001 Property Management Expenses		473.260
224004 Beddings, Clothing, Footwear and related Services		5,853.613
227001 Travel inland		3,449.652
227004 Fuel, Lubricants and Oils		485,020.590
	Total For Budget Output	**2,448,763.870**
	Wage Recurrent	1,871,315.504
	Non Wage Recurrent	577,448.366

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	**2,448,763.870**
	Wage Recurrent	1,871,315.504
	Non Wage Recurrent	577,448.366
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

SubProgramme:02 Security

Sub SubProgramme:01 Crime Prevention and Investigation Management

Departments

Department:001 Counter Terrorism

Budget Output:460107 Active and Residual Terrorism Management

PIAP Output: 16070802 Border policing strengthened

Programme Intervention: 160708 Strengthen border control and security

	Inspected border posts of Swam, Malaba, Busia, Elegu, Vura and Mutukula	
Enhancement of Security Operations at Entebbe International airport. Supervision of up-country airports/ airfields in (Entebbe, Wakiso, Mpigi, Northern, Western & Eastern region) enhanced. Aviation Police Operations in and around the Country enhanced.	Deployed CT Personnel on covert and overt deployments. Provided security to Entebbe International Airport, aircrafts, navigation equipment and personnel. Enhanced Security Operations at Entebbe International airport as well as other aviation centres to avert terrorist threats and related vices. Supervised up-country airports/airfields in Kajjansi, Wakiso,Mpigi,Northern, Western & Eastern regions	

PIAP Output: 16071101 Terror threats detected and neutralized

Programme Intervention: 160711 Strengthen counter terrorism

Enhancement of cantonment Operations at Police Head Quarters through supervision and coordination of personnel and facilities. Sensitization of Cantonment personnel by experts on security measures and access control conducted.	Carried out operations, supervised and coordinated deployment of personnel at facilities in Cantonment within Police headquarters. Trained Cantonment staff on modern security and access control measures by experts at Silver spring hotel, Bugolobi, Conducted Weekly patrols and surveillance to get rid of trespassers with ill intentions and avert any possibility of any terror threat to enhance security at Police Headquarters	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071101 Terror threats detected and neutralized		
Programme Intervention: 160711 Strengthen counter terrorism		
Enhancement of Internal and External coordination and sharing of information for quick response to terrorist incidents. De-radicalization/Counter Radicalization and research on extremism activities at all regions to avert extremism.	Shared information & carried out covert & disruptive operations within East Africa against possible terror threats. Supervised all Tourism detaches (Queen Elizabeth, Lake Mburo, Murchison Falls, Semliki, Kibale, Mt Elgon, Mt Rwenzori, Bwindi, Mgahinga and Kidepo) to ensure security of all tourists' facilities and sites frequented by Tourists in the country. Carried out vulnerability assessment on lodges within and outside National Parks against terror threats.	
Enhancement of Internal and External coordination and sharing of information for quick response to terrorist incidents. De-radicalization/Counter Radicalization and research on extremism activities at all regions to avert extremism.	Deployed CT Personnel to Secure Easter festivities throughout the country successfully. Conducted comprehensive security spot checks at all CT deployments in & around Kampala Metropolitan area and Entebbe to ensure maximum alertness. Carried out Joint operations, Internal co-ordination and sharing of information with SFC for quick response to terrorist incidents across the country Deployed personnel to supervise Man pads risk operational area. Supported tactical operations deployments and rescue missions covering crime prone areas and maintain Crisis Response Team (CRT) to manage any rescue mission in and around the country. Supervised Security at up-country airports /airfields in Wakiso, Mpigi, Northern, Western & Eastern region. Carried out training of Advanced CRT teams and built their capacity to handle incidents at the Tactical base Deployed personnel on covert and overt to cover /secure the trial of suspects on terrorism charges Judges, prosecutors and defense lawyers.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071101 Terror threats detected and neutralized		
Programme Intervention: 160711 Strengthen counter terrorism		
Enhancement of Internal and External coordination and sharing of information for quick response to terrorist incidents. De-radicalization/Counter Radicalization and research on extremism activities at all regions to avert extremism.	Carried out Public awareness on measures to eradicate radicalization and engagements with Muslim leaders and communities in 8 districts. Carried out Inspections of high value installations including all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide to ensure safety is still ongoing. Conducted Tactical operations deployments in crime prone areas (Kasese&Kayunga) and other areas considered vulnerable in the country. Carried out Supervision of VIPPU /VIS Personnel deployed to offer protection to more than 1000 VIPs of various Categories & other persons at risk. Carried out Supervision / monitoring of implementations of departmental activities/tasks in accordance with established rules and procedures in KMP. Deployed CT Personnel on covert and overt deployments. Provided security to Entebbe International Airport, aircrafts, navigation equipment and personnel.	
Enhancement of cantonment Operations at Police Head Quarters through supervision and coordination of personnel and facilities. Sensitization of Cantonment personnel by experts on security measures and access control conducted.		
PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened		
Programme Intervention: 160713 Strengthen management of commercial explosives		
Ensure Security and safety of radioactive sources during, usage with stake holders . Stockpiles of Explosive ordinances (EOD) and explosive remnants of war (ERW) safely disposed off. Conduct Demining exercise in four regions of northern Uganda;	Responded to more than 30calls out from different parts of the country and destroyed expired commercial explosives and pieces of UXOs at PTS, Olilim in Katakwi successfully Carried out security and safety of radioactive sources at Research institutions, Industries, Health facilities & Educational Institutions.	
Ensure Security and safety of radioactive sources during, usage with stake holders . Stockpiles of Explosive ordinances (EOD) and explosive remnants of war (ERW) safely disposed off. Conduct Demining exercise in four regions of northern Uganda;		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		4,256,628.306
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,616.551
221001 Advertising and Public Relations		11,802.682
221008 Information and Communication Technology Supplies.		9,532.935
221009 Welfare and Entertainment		758.458
221010 Special Meals and Drinks		210,902.484
221011 Printing, Stationery, Photocopying and Binding		39.413
221012 Small Office Equipment		5,909.517
223001 Property Management Expenses		1,902.792
224004 Beddings, Clothing, Footwear and related Services		3,721.585
224009 Classified Expenditure		1,294,803.735
227001 Travel inland		9,104.378
227004 Fuel, Lubricants and Oils		377,307.272
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		2,723.671
	Total For Budget Output	**6,189,753.779**
	Wage Recurrent	4,256,628.306
	Non Wage Recurrent	1,933,125.473
	Arrears	0.000
	AIA	0.000
	Total For Department	**6,189,753.779**
	Wage Recurrent	4,256,628.306
	Non Wage Recurrent	1,933,125.473
	Arrears	0.000
	AIA	0.000

Department:004 Forensic Services

Budget Output:460105 Crime Management

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations		
Programme Intervention: 160715 Strengthen research and development to address emerging security threats		
Enhance response of the Forensics Services Firearm Fingerprinting & IBIS database Mgt in Karamoja of 07 professional camcorders for crime scene documentations to be deployed in 7 policing Regions,DNA Equipment Annual Calibration and Maintenance.	ERT supported crime scene investigations and processing for 17 serious cases Procured Scenes of Crime Consumables worth UGX12m to facilitate SOCOs in their work. Procured Stationary worth UGX 10m to cater for Police Clearance Certificates. Issued Fuel worth UGX 33.8m to cater for operational response to scenes by ERT teams. Completed scheduled repairs and maitenance of the forensic data center installations which included 16 ACs (server UPS Battery, AVS Units, AC servicing, network devices, server memeory chips, server anti-virus, AC Compressor units, maintenance of power supply). Carried out minor repairs on workplace lights and laboratory chairs using imprest.	
Payment for Integrated Ballistics Information System & Firecycle Application Annual Service Level Agreements, Procurement of assorted Laboratory consumables, Facilitate examination of fingerprints for Certificate of Good Conduct.	Processed 33,184 civilian applicants for Police Clearance certificates and Certificate of good conduct. Received 742 requests for forensic analysis and issued 442 reports 159 Questioned Document reports (48 civil and 111 criminal cases), 16 Forensic Drug, Chemistry, and Toxicological reports. 22 DNA analysis reports, 44 Ballistics and Tool Mark reports (37 Firearms related and 7 Tool-mark Analysis),90 Latent print reports (75 criminal latent printreports and 15 civil latent print reports) 111 Cyber crime reports (104 criminal case reports and 07 civil case reports). Continued with Firearm Fingerprinting activities and systematic updates to the IBIS database a total of 79,356 Firearms have been registered in the IBIS database . IBIS database managed to link multiple serious crimes to specific firearms in various areas. Processed 9,886 crime scenes Received and processed 611 foreign fingerprints Provided Court Testimonies and Legal Support in 178 court sessions,	
Conduct staff training & certifications: Certification Training for 15 Firearms & Toolmarks Technicians,Conduct Forensics Induction training for 50 (20F) Personnel,Conduct Moot-court, Advanced training of 01 Document Examinerm,Certification of 1 Forensic.	Continued with building of human resource capacity of Forensics staff.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations		
Programme Intervention: 160715 Strengthen research and development to address emerging security threats		
Conduct Forensics Induction training for 50 (20F) Personnel	"Conducted 05 Quality Assurance Trainings One day training of all HODs and Heads of Sections on QP-001 Document Control Procedure Two day training of all HODs and Heads of Sections on QP-002 Change Control Procedure Trained 04(2F) officers on ISO 17025:2017 Lead assessor certification course Trained 04(1F) officers on ISO 17025:2017 Lead implementor certification course Conducted a two days management and leadership skills training programme for all HODs and Heads of Sections at the Directorate of Forensic Services Disposed off harzadous waste materials and carried out specialised cleaning of all the analytical labs. Raised public awareness about the critical roles forensic services play in investigations. Hosted 04 schools on study tours, trainees on the Police Canine Unit refresher course, took part in a community mobilization and crime-prevention in Mbale"	
Conduct oversight inspections.	Conducted a two days management and leadership skills training programme for all HODs and Heads of Sections at the Directorate of Forensic Services	
PIAP Output: 16071504 Forensic Science Centres facilitated and equipped in R&D		
Programme Intervention: 160715 Strengthen research and development to address emerging security threats		
PIAP Output: 16071701 A comprehensive database of PSOs developed and maintained		
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons		
	Procured various Specialized laboratory equipment, assorted consumables and accessories	

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	3,613,421.104
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,507.002
221008 Information and Communication Technology Supplies.	1,270.688
221010 Special Meals and Drinks	101,538.904
223001 Property Management Expenses	2,723.696
224001 Medical Supplies and Services	1,840.811
224004 Beddings, Clothing, Footwear and related Services	6,082.920
224009 Classified Expenditure	133,915.039
227001 Travel inland	18,157.971

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
227004 Fuel, Lubricants and Oils		156,354.532
228002 Maintenance-Transport Equipment		10,894.783
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		1,815.797
	Total For Budget Output	**4,054,523.247**
	Wage Recurrent	3,613,421.104
	Non Wage Recurrent	441,102.143
	Arrears	0.000
	AIA	0.000
	Total For Department	**4,054,523.247**
	Wage Recurrent	3,613,421.104
	Non Wage Recurrent	441,102.143
	Arrears	0.000
	AIA	0.000

Department:005 Interpol and International Relations

Budget Output:460105 Crime Management

PIAP Output: 16070803 Border security and control strengthened

Programme Intervention: 160708 Strengthen border control and security

	Issued 30,903 certificates of good conduct amounting to UGX 2,348,628,000= & 118 Vehicle verification certificates issued totaling to UGX 7,080,000=	
	Shared information with other stakeholders.	
	Paid all officers on attachment upkeep allowance including S.Sudan (01Male), 01 Male inNairobi, o1 Male in New York, Lyon (01 Male & 01 Female) & 01 Female in Rock-Khartoum)	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
	Supported all cross border investigations & engagements . Held Sensitization meetings in 4 refugee camps of Kiryadongo, Kyagwale, Rwamajja & Kyaka 2. Visited 7 Border points (Wanseko, Walukuba, Butiaba, Busunga, Ntoroko, Mpondwe & Kazinga Channel. Rescued 49 victims (Myanmar-44, Thai in Uganda-1, Jordan-2, Saudi-1 & Kenyan in Uganda-1), 20 were Male & 29 Females. Recovered 9 vehicles (2 T/Hilux, 4 T/Sedan, 01Cross Country Benz & 02 Jeeps	
PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.		
Programme Intervention: 160708 Strengthen border control and security		
Interpol and EAPCCO AGMs attended; All Cross border crimes investigated.	Participated 69 virtual courses & attended 16 physical courses within and out of the country. Made EAPCCO & INTERPOL Annual Contributions	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		1,962,799.273
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		64,927.853
221009 Welfare and Entertainment		499.344
221010 Special Meals and Drinks		20,847.088
221012 Small Office Equipment		6,002.228
223001 Property Management Expenses		994.848
224004 Beddings, Clothing, Footwear and related Services		5,119.800
227001 Travel inland		5,907.928
227004 Fuel, Lubricants and Oils		629,641.928
262101 Contributions to International Organisations-Current		202,500.000
	Total For Budget Output	**2,899,240.290**
	Wage Recurrent	1,962,799.273
	Non Wage Recurrent	936,441.017
	Arrears	0.000
	AIA	0.000
	Total For Department	**2,899,240.290**
	Wage Recurrent	1,962,799.273
	Non Wage Recurrent	936,441.017

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Department:006 Oil & Gas Policing

Budget Output:000042 Projects Management

PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental &other Natural resources, tourism and Railway provided

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Assessment of security requirements for all mining areas countywide.	Conducted an assessment of security requirements for all mining areas countywide.	
Gather intelligence on miners to ascertain those with valid documents from MEMD. Document all minerals extracted, sold, imported and exported in Uganda Deploy police personnel in mining areas, factories, sale points and border points.	Developed comprehensive record of miners and mining activities Deployed undercover officers and informants within mining areas for intelligence gathering. Analyzed crime data, intelligence reports, and inspection findings to identify trends, patterns, and areas of high risk Deployed at checkpoints to monitor movement of minerals Conducted thorough investigations of mineral- related crimes. Gathered evidence through specialized investigations, witness testimonies, and intelligence reports to support prosecutions. Identified and disrupted mineral related criminal syndicates & rackets	
Organize meetings, workshops and seminars.	Organized community sensitization programs in all Police Minerals Protection Unit zones. Partnered with local leaders, community organizations, and NGOs during sensitization of mining communities	
Induction/training of police personnel deployed in the mining sector.	Carried out Rectification campaigns and Barazas for personnel to instill discipline	
Ensure use authorized chemicals and tools in the mining sector.	Conducted Scheduled and surprise Field visits to ensure compliance to regulations and SOPs Established security measures at mining sites (fences, access control, etc.)	

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	3,572,605.542
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	683.250
221009 Welfare and Entertainment	279.633

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
221010 Special Meals and Drinks		36,315.942
223001 Property Management Expenses		5,715.841
224004 Beddings, Clothing, Footwear and related Services		17,688.606
227001 Travel inland		1,141.295
227004 Fuel, Lubricants and Oils		58,692.497
228002 Maintenance-Transport Equipment		23,961.019
	Total For Budget Output	**3,717,083.625**
	Wage Recurrent	3,572,605.542
	Non Wage Recurrent	144,478.083
	Arrears	0.000
	AIA	0.000
	Total For Department	**3,717,083.625**
	Wage Recurrent	3,572,605.542
	Non Wage Recurrent	144,478.083
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Sub SubProgramme:02 Emergency Response & Specialized policing

Departments

Department:001 Fire Prevention and Rescue Services

Budget Output:460109 Fire and Rescue Services

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070504 Establish and equip additional fire stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Open 18 New Fire Stations in 7 regions to reduce Response Distance And 15 one-stop border points	Responded to 115 of 131 fire emergency calls and saved 200 lives 45F Retrieved 16 bodies 06 F. Responded to 40 of 50 rescue emergency calls saving 29 lives 10F and recovering 16 bodies 04 F. Facilitated a team of officers manning the CCTV monitoring centre. Facilitated 100 fire personnel responding to complicated emergencies and disasters countrywide. Facilitated 6 personnel manning Control room. Provided mentainance and repaired 20 fire tenders across the country Conducted servicing , repair and mentainance of emergency response and rescue equipment .4 chain saws,10 disc cutters , 05 hydraulic pumps. Refurbished appliance shade/equipment at Fire Hqs and continued with general refurbishment of 03 new offices at fire headquarters	
Facilitate personnel to timely respond to daily Fire & other Emergencies Respond to complicated emergencies	Provided beddings facilities for standby dormitories in Rwenzori west and Aswa east (Kitgum)	
Conduct 100 Fire Safety Sensitization Campaigns Countrywide Conduct a general fire emergency safety week for 4 policing regions Conduct Water and Fire Safety Outreach Programs	Conducted a 5 days fire safety campaign in Albertine region. Trained 20 officers in fire safety	
Conduct 100 Fire Drills in Hotels, Schools, Offices & Institutions Conduct 100 Fire Safety Inspections across the country Conducted 30 Planning Meetings for new Cities to create awareness and advocate	Carried out oversight inspection in Sipi/Elgon region	
Replacement of Asbestos Roofs 4 blocks 42 Barracks Conduct Regular Medical Examination for 600 Personnel Improve Kitchen Facilities Conduct routine thorough cleaning of Firefighting uniforms and ICT Equipment for various offices and station	Conducted Manpower Audit and counselling of personnel in the regions of savannah, Albertine, East Kyoga and Wamala. Supported personnel on safety standards of Red and blue watches. Refurbished appliance shade/equipment at Fire Hqs and continued with general refurbishment of 03 new offices at fire headquarters	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070504 Establish and equip additional fire stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Conduct protective standby operations to secure 15 Public Functions, Holidays, and Events	Conducted standby operations and secured 40 presidential standbys, public holidays, VVIP functions and events	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		4,971,606.276
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,384.965
221009 Welfare and Entertainment		385.856
221010 Special Meals and Drinks		223,351.451
221012 Small Office Equipment		1,038.725
223001 Property Management Expenses		10,535.754
224004 Beddings, Clothing, Footwear and related Services		23,143.569
226001 Insurances		30,759.104
227001 Travel inland		2,386.897
227004 Fuel, Lubricants and Oils		174,607.890
228001 Maintenance-Buildings and Structures		2,269.746
228002 Maintenance-Transport Equipment		226,014.547
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		984.612
	Total For Budget Output	**5,668,469.392**
	Wage Recurrent	4,971,606.276
	Non Wage Recurrent	696,863.116
	Arrears	0.000
	AIA	0.000
	Total For Department	**5,668,469.392**
	Wage Recurrent	4,971,606.276
	Non Wage Recurrent	696,863.116
	Arrears	0.000
	AIA	0.000

Department:002 Police Air Wing

Budget Output:460113 Air Wing Services

PIAP Output: 16070508 Police airwing services established and operationalized		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Procurement of aircraft spare parts for performing mandatory annual/Bi annual inpections/ repairs of 04 aircrafts	Procured and equipped Aircraft maintenance equipment stores.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070508 Police airwing services established and operationalized		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Facilitate standby rescue services Schedule daily aircraft inspections & checks Provide protective gears & equipments to aircraft crews Avail both MV & aircraft fuel	Conducted flight Operations (types of flight: Refueling 56, VIP 04, Training 03, Medical Evacuation 00, Search & rescue 00,Test flight & Patrols 03, Ground engine Run 95, and others 02) totaling to Refueling 35:20hrs, VIP 04:10 hrs, Training 02:25hrs, Medical Evacuation 00hrs, Search & rescue 00hrs,Test flight & Patrols 04hrs, Ground engine Run 55:30hr, and others 00:00) Maintained 01 helicopter B206L Serviceable and standby for deployment and commenced the maintenance of AW109SP helicopter. Carried out 08 VIP missions and conducted 01 Air surveillance/patrol	
Facilitate aircraft electronic charts & publications. Procure aviation libraries/books. Facilitate annual renew crew licenses/medical assessment. Procure annual comprehensive insurance Procure specialised ground equipments	Conducted 130 daily inspections of aircraft before and after Flights, 13 defect rectifications, 19 power recovery wash,09 radio inspection, 03 camera inspections,00 compass swing test, 91 aircraft cleaning and 17 hanger cleaning Performed 02 Annual/biennial inspections on AW109SP & B206 aircrafts. 04 Mandatory scheduled aircraft maintenance inspections were conducted 02 on B206L helicopter, 02 on AW 109 helicopter and nil on W3A & P180 fixed wing)	
Procurement of 04 aircraft maintenance services/contracts to perform mandatory annual/Bi annual inspections/ repair of 04 aircrafts, machinery & equipment maintenance, repair & support services at facility.	Performed 02 Annual/biennial inspections on AW109SP & B206 aircrafts. 04 Mandatory scheduled aircraft maintenance inspections were conducted 02 on B206L helicopter, 02 on AW 109 helicopter and nil on W3A & P180 fixed wing)	
Train 03 engineers & 04 Pilots (02 F) Ab-initio Conduct 09 Pilots on recurrence EUR & USA Conduct 06 engineers on type-rating Conduct Aviation soft course for all PAW staff Conduct flight paramedical course Train aviation management course	Pilot’s helicopter conversion course was completed by 02 pilots at Aircom in Poland for a period of 04 months. 01 Helicopter maintenance conversion course by 02 engineers in South Africa for a period of 03 months. 01 helicopter Type rating course was conducted at Leonardo, Italy by 01 engineer.	
Procure one (01) additional specialised aircraft for rescue services & medical evacuation.		

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	2,742,166.045
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,471.096
221009 Welfare and Entertainment	358.166
221010 Special Meals and Drinks	41,214.342

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		**Spent**
221012 Small Office Equipment		704.024
223001 Property Management Expenses		4,425.017
224004 Beddings, Clothing, Footwear and related Services		14,777.857
226001 Insurances		456,156.595
226002 Licenses		14,912.000
227001 Travel inland		1,806.983
227004 Fuel, Lubricants and Oils		242,351.380
228001 Maintenance-Buildings and Structures		953.293
228002 Maintenance-Transport Equipment		60,211.833
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		1,635.852
228004 Maintenance-Other Fixed Assets		356,627.716
	Total For Budget Output	**3,954,772.199**
	Wage Recurrent	2,742,166.045
	Non Wage Recurrent	1,212,606.154
	Arrears	0.000
	AIA	0.000
	Total For Department	**3,954,772.199**
	Wage Recurrent	2,742,166.045
	Non Wage Recurrent	1,212,606.154
	Arrears	0.000
	AIA	0.000

Department:003 Police Health Services

Budget Output:000013 HIV/AIDS Mainstreaming

PIAP Output: 16070301 Improved Staff Welfare

Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel

Conduct sero survey to determine UPF HIV prevalence rate. Carryout HTS both at workplace and affected barracks communities. Scaleup provider initiated HIV testing (PITC) within Police health units. Facilitate 100% access to Post-Exposure Prophylaxis (PEP)	Carried out Integrated HTS and TB screening at 16 Police health centers of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Iganga, Kabale, Masaka, Mbarara, Rukungiri, Fort Portal, Hoima, Luwero & Nakasongola. 1,682 (M:773, F:909) clients were counselled & tested for HIV and given results of whom 11 (M:04, F:07) turned HIV positive and were linked to care. 1,965 (M:801, F: 1,164) clients were screened for TB of whom 412 (M:197; F:215) were presumptive cases identified and 10 tested positive for TB.	
Capacity of police medical staff built in handling HIV and AIDS related issues at workplace and at the affected communities		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Conduct HIV&AIDS awareness sessions at UPF workplaces and affected communities. Develop & disseminate demand driven condom promotion and distribution guidelines in UPF. Promote condom education, distribution and correct/ consistent use at workplace.	Sensitized 353 (M:264; F:89) Police personnel on the right to access to PEP at 12 Police stations of; Kyankwanzi, Kiboga, Busunju, Kakiri, Mityana, Mubende, Kakumiro, Kibaale, Lugazi, Iganga, Bugiri and Busia	
HIV and AIDS mainstreaming M&E activities including supervisions, data collection carried out and activity reports made on a quarterly basis. Create advocacy teams for prevention interventions, psychosocial support and awareness creation.	Trained 19 (M: 11; F:08) Medical records personnel from 17 Police health centers on revised ACP HMIS tools. Conducted onsite mentorship on ART drug adherence support at 16 Police ART Sites including; Arua, Gulu, Katakwi, ASTU-Moroto, Mbale, Tororo, Iganga, Jinja, Masaka, Mbarara, Rukungiri, Kabale, Fort Portal, Hoima, Nakasongola and Luwero	
Promote Behavior Change Communication interventions. customize, disseminate & distribute Information Education Communication (IEC) materials and messages. Mobilize and sensitize Police personnel to be involved in sexual and reproductive health issues	Customized HIV & AIDS IEC materials were approved by the message clearing committee of the Uganda AIDS commission	
ART centers opened to ease access to ART services for staff & family members identified to be living with HIV. Linkage of all registered SGBV cases to health & social services, paediatric, adolescent HIV care services in existing ART centers strengthened		
Establish AIDS support groups at police workplaces to champion & demystify S&D. Conduct Stigma &Discrimination campaigns		
Monitor the implementation of the UPF work place Policy implementation guidelines.		

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
224001 Medical Supplies and Services		64,373.953
	Total For Budget Output	**64,373.953**
	Wage Recurrent	0.000
	Non Wage Recurrent	64,373.953
	Arrears	0.000
	AIA	0.000

Budget Output:000050 Health Services

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Conduct health inspection & education in 200 units. Fumigate 150 units against disease vectors. Support cleaning of 101 Police HCs. Train 120 (M: 70; F: 50) health workers on Integrated Disease Surveillance. Conduct epidemiological Surveillance.		
Conduct medical examination of 800 (M: 500; F: 300) sickly Police personnel. Conduct mental health awareness in 29 Police Regions. Sensitize 1,600 (M: 1,000; F: 600) Police personnel in 80 Police stations on the manageme of Non - Communicable Diseases.	Reached out to 549 (M: 430; F: 119) Police personnel with routine mental health awareness at 15 police units of; Bukedea, Kumi, Ngora, Serere, Soroti, Kalaki, Dokolo, Lira, Kwania, Apac, Kasese, Bunyangabu, Fort Portal, Kyenjojo, and Kyegegwa. 72 (M:44; F:28) Active patients received palliative care services for various conditions including; cancer, Diabetes Mellitus, Hypertension, Sickle Cell disease, HIV Advanced Disease, TB, Kidney failure and mengitis.	
Equip 20 Police ambulances with life-saving Kits. Repair UPF ambulance life-saving equipment. Train 120 (M: 75; F: 45) Police personnel in First Aid. Evacuate & refer 10,000 victims. Cover 40 national functions/events with Emergency Medical Services.	Equipped 03 ambulances with type B lifesaving kit . Trained 38 (M:31; F:07) Police personnel in EMR/ First Aid skills/ techniques Provided Emergency Medical Responses Services to 684 (M:351; F: 333) of whom 73 (M:34; F: 39) were returned home, 113 (M:66; F:47) Visited at home/hospital, 215 (M: 88; F: 127) Inter-hospital transfers, and 283(M:163; F:120) evacuated/taken to hospital. Covered 16 National events/ functions with emergency medical services	
Orient 160 (M: 100; F: 60) Police personnel on TB screening in 20 high volume Police stations. Screen suspects & staff for TB at 20 high volume Police Stations. Support integrated HIV & TB response in 29 Police regions. Commemorate World AIDS Day.	Provided ART services to 3,440 (M: 1,244; F: 2,196) active clients, 15 care Mothers, enrolled 00 babies on ART, CD4 cell count for 329 clients (M: 114, F: 215), viral load for 781 (M: 335; F:446) clients and Safe Male Circumcision (SMC) to 34 males. Provided supportive counseling to 10,921 (M: 3,978; F: 6,943) clients.	
Orient 20 (M: 16; F:4) Civilian Doctors in Postmortem techniques. Map out and support 200 HCs for medical examination of SGBV cases in 20 Police districts. Support 15 Police Surgeons to attend court as witnesses.		

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Open 5 new Police HCs in the greater Masaka region. Supply medicines & sundries to 101 Pol. HCs. Equip 101 Police HCs. Establish dental services at Mbale and Gulu. Repair medical & dental equipment. Conduct 08 integrated outreaches in underserved areas.	98 Police health centers received Medicines and other medical items from NMS . Attended to 161,287 (F: 97,248) patients at 98 Police Health centers of whom 16,763 (F: 10,092) were Police officers, 22,174 (F: 12,026) were family members to Police officers and 122,350 (F: 75,130) from the Police community. Attended to 1,888 antenatal 1st Visit, 8,423 Mothers for subsequent antenatal visits. 867Mothers admitted in labor Vaccinated 2,356 children 0-1yrs, attended 1,732 mothers on postnatal care, provided 1,633 women with TT vaccine Provided laboratory services to 99,235 (F: 53,974) patients Identified 31 (F: 18) cases of measles Provided Eye care services to 3,924 (F: 2,487) clients, Provided dental care services to 3,036 (M: 1,153) clients Attended to 1,145 Non-Communicable Disease Cases 352 (F:186) patients received physiotherapy services 271 (M: 126; F: 145) patients received Orthopedic services Admitted 40 (M:28; F: 12) sick Police personnel at medical holding center	
Conduct annual performance reviews & planning meetings for health. Design, print & disseminate the 2024 annual medical report. Conduct support supervision of 101 Police HCs. Develop an e-system to track sickly Police personnel for action.		
Disseminate Police Health Policy to 1,200 (F:400; M: 800) Police personnel. Conduct operational health research. Develop a 5-year Police health strategic plan 2025/2026-2029/2030		
Conduct annual performance reviews & planning meetings for health. Design, print & disseminate the 2024 annual medical report. Conduct support supervision of 101 Police HCs. Develop an e-system to track sickly Police personnel for action. Outstanding bills for Mulago Specialised and Neo Natal Women Hospital (45,419,000), Uganda Heart Institute (106,690,043), Nakasero Hospital (18,560,177), Kawempe National Refferal Hospital (21,200,000), Dr Agarwal's Eye Hospital (179,934,687), Mulago National Referral Hospital (69,179,450), St Francis Nsambya (210,120,009), Rajagiri Hospital (250,000,000), Kumi Orthopedic Hospital (136,727,000) and Mengo Hospital (32,073,137) settled	Held 03 monthly Health Management Committee (HMC) meetings, 05 Continuous Medical education (CMEs) sessions Processed payments of Outstanding bills to Hospitals	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Orient 20 (M: 16; F:4) Civilian Doctors in Postmortem techniques. Map out and support 200 HCs for medical examination of SGBV cases in 20 Police districts. Support 15 Police Surgeons to attend court as witnesses.	Oriented 05 (M:05; F:00) civilian doctors from district hospitals of; Nakapiripiriti, Nabiratuk, Kiboga, Mityana and Mubende in Postmortem examination and techniques at KCCA mortuary Mulago. Conducted 968 postmortems at KCCA/ Mulago Hospital Mortuaries-Mulago. Held a central meeting of all Police surgeons and HMC members	
Open 5 new Police HCs in the greater Masaka region. Supply medicines & sundries to 101 Pol. HCs. Equip 101 Police HCs. Establish dental services at Mbale and Gulu. Repair medical & dental equipment. Conduct 08 integrated outreaches in underserved areas.		
Equip 20 Police ambulances with life-saving Kits. Repair UPF ambulance life-saving equipment. Train 120 (M: 75; F: 45) Police personnel in First Aid. Evacuate & refer 10,000 victims. Cover 40 national functions/events with Emergency Medical Services.		
Conduct medical examination of 800 (M: 500; F: 300) sickly Police personnel. Conduct mental health awareness in 29 Police Regions. Sensitize 1,600 (M: 1,000; F: 600) Police personnel in 80 Police stations on the manageme of Non - Communicable Diseases.	Conducted 02 integrated health outreaches at Kasanda and Mubende. 518 (M:206, F:312) patients were treated with various medical conditions	
Conduct health inspection & education in 200 units. Fumigate 150 units against disease vectors. Support cleaning of 101 Police HCs. Train 120 (M: 70; F: 50) health workers on Integrated Disease Surveillance. Conduct epidemiological Surveillance.	Conducted 388 health education sessions across all Police health centers on topical issues including Infection prevention and control, medical waste management, TB/HIV prevention and control, Nutrition, Immunization, Family planning, oral health, sanitation and hygiene, solid waste management, mental health awareness, Ebola & M-Pox prevention & control among others. 175 Routine and major health inspections were conducted at 68 Police establishments across the country Performed 28 Entomological assessments, fumigation against vectors, larviciding, termiciding, rodent and snake control at 18 Police units	
Orient 160 (M: 100; F: 60) Police personnel on TB screening in 20 high volume Police stations. Screen suspects & staff for TB at 20 high volume Police Stations. Support integrated HIV & TB response in 29 Police regions. Commemorate World AIDS Day.		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		2,831,326.258
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		3,725.593
212102 Medical expenses (Employees)		35,408.044
212103 Incapacity benefits (Employees)		7,553.716
221001 Advertising and Public Relations		4,335.217
221009 Welfare and Entertainment		452.678
221010 Special Meals and Drinks		41,446.426
221012 Small Office Equipment		509.262
223001 Property Management Expenses		378.848
224001 Medical Supplies and Services		339,381.283
224003 Agricultural Supplies and Services		9,986.884
224004 Beddings, Clothing, Footwear and related Services		3,581.234
227001 Travel inland		10,671.600
227004 Fuel, Lubricants and Oils		164,661.025
	Total For Budget Output	**3,453,418.068**
	Wage Recurrent	2,831,326.258
	Non Wage Recurrent	622,091.810
	Arrears	0.000
	AIA	0.000
	Total For Department	**3,517,792.021**
	Wage Recurrent	2,831,326.258
	Non Wage Recurrent	686,465.763
	Arrears	0.000
	AIA	0.000

Department:004 Police Marines Unit

Budget Output:460114 Marine Services

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070505 Establish and equip additional marine stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Conduct 100 Public awareness and sensitization sessions on safe water transport and security for communities around 6 major lakes and 3 rivers.	Conducted Maritime sensitization and community policing meetings in the 31 marine establishments and sensitized the public people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community. Brochures and contact cards were given for easy reference. Sensitized the public on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen ,recreation facility owners, transporters and business community. Brochures and contact cards were given for easy reference.	
Conduct 04 periodic joint rehearsals for 60 (M:40; F:20) divers and lifesavers	Carried out refresher training for Navigation and Fire fighting	
Conduct 04 diving exercises of 258(M:180; F:78) marine personnel and 200(M:150; F 50) vulnerable water users.		
Establish 05 new police marine detaches on L. Mburo National Park, L. Edward (Rwenshama), L. Victoria (Bukasa Island), L. Albert (Bugoma) and L. Kyoga (Bangala).	Renovated the Marine Administration block, constructed Toilets in Butiaba, Lolwe and Kagwara Detach. Refurbished 05 fibre glass boats and 02 Four stroke engine of 40HP, Carried out Overhaul of Engine for Fire boat Carried out Routine Service and maintenance on all the vessels in the unit. Repaired, serviced and Maintained vessels including UP 009, UP006 and UP 097	
Conduct 40 Maritime search, rescue, and salvage emergency operations.	Responded to 86 emergencies; rescued 58 people Retrieved 89 dead bodies Recovered property worth millions of shillings All police Marine units maintained 24/7 surveillance on their Area of Responsibility (AOR). The general patrols and surveillance have enabled provision of security in the maritime environment to facilitate economic activities.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070505 Establish and equip additional marine stations		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Conduct 36 enforcement operations conducted by all nine marine zones. Strategic deployment for escort and VIP protection. Security to 08 vital installations on water.	Conducted Operations to enforce maritime safety. Arrested 146 suspects during enforcement operations for not adhering to safety standards; cautioned 68 suspects and set free, forwarded 33 suspects to territorial police for further management and secured 45 convictions. Intercepted 36 boats and put 05 boats on hold for not being seaworthy in order to fit their safety shortfalls and cautioned others . Conducted 105 Escorts, transport and VIP protection securing VIPs (mostly Political Aspirants) Deployed at 10 ferry points (Namugongo catholic Shrine Water Point, Nakiwogo, Kyoga, Kalangala, Wanseko, Panyimur, Buvuma, Sigulu, Obongi, and Bisina, 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points (Ggaba and Katosi works).	
Conduct 03 operations on Vessel licensing and registration.100,000 people monitored in Boat movement manifests & 150 Businesses in the marine domain in 09 Zones profiled.	Registered 532,308 people recorded in marine travel manifest with 19,300 motor vehicles and 11,880 motor cycles at ferry points.	
72 physical inspection/supervision visits made to marine detaches at least 06 every zone, All disciplinary cases investigated. 04 unit management meeting conducted at Kigo.	Conducted 05 routine supervision of Detaches and boat teams and enhanced efficient administration and performance of the police Marines Unit. Held 01 Quarterly unit management meeting.	

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	2,171,962.621
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	683.250
221009 Welfare and Entertainment	341.872
221010 Special Meals and Drinks	104,252.926
221012 Small Office Equipment	738.649
223001 Property Management Expenses	5,560.154
224004 Beddings, Clothing, Footwear and related Services	59,279.832
226001 Insurances	40,135.581
227001 Travel inland	3,040.519
227004 Fuel, Lubricants and Oils	655,813.250
228001 Maintenance-Buildings and Structures	1,089.478
228002 Maintenance-Transport Equipment	46,557.039
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	907.899
Total For Budget Output	**3,090,363.070**

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	2,171,962.621
	Non Wage Recurrent	918,400.449
	Arrears	0.000
	AIA	0.000
	Total For Department	**3,090,363.070**
	Wage Recurrent	2,171,962.621
	Non Wage Recurrent	918,400.449
	Arrears	0.000
	AIA	0.000

Department:005 Traffic & Road Safety

Budget Output:460117 Traffic Management

PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Carry out inspection of crash case files countrywide Hold regional workshops for officers in accident scene management, sketch plan drawing and statement recording Carry out regional workshops with traffic investigators for casefile handling improvement.	Carried out case file inspection in Rwizi region in the districts of Mbarara city, Rwampara, Ntungamo, Kiruhura, kazo, Ibanda and isingiro Conducted Regional workshops with traffic investigators in regions of Aswa West and Aswa East Carried out assessment of road traffic investigators in regions Kira and Busoga East	
Roll out the electronic road crash database system countrywide carry out data validation exercises in 8 regions to ensure quality of the data submitted Collect and update data on blackspots in the country Facilitate data entrants	Facilitated Data Collection officers and data collected for the months of April, May, and June Prepared Biannual Traffic Performance Report 2025 Prepared and produced Annual Traffic Report 2024 and disseminated to all regions across the country. conducted conducted Data validation exercise in regions of West Nile and North Kyoga.	
Inspect driving schools to establish to ensure conformity to the legal standards Roll out automated driver testing system in the country Carry out monitoring and supervision of IoVs to enhance collection of revenue	Inspected driving schools for conformity to legal standards in regions of Wamala, Savanna and Albertine. Inspected 13 driving schools Monitored and supervised I.O.Vs in the regions of Sezibwa, Kira and Elgon	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Carryout operations on EPS defaulters to increase NTR collections Carry out monitoring of implementation on automated ticket issuance in order to improve quality of EPS data Carry out maintenance of operational equipment in the Directorate	Collected UGX 7,241,090,000 (seven billion two hundred forty-one million ninety thousand shillings only) from the EPS offenders Audited Directorate’s fleet and equipment in regions of Kira, Busoga East, Busoga North, Bukedi North and Bukedi South by M.T. O Facilitated CCTV monitoring centres officers .	
Conduct road safety initiative to take road safety education to the grassroots Develop and print a road safety awareness strategy Carryout 52 sensitization programmes in primary schools throughout the country Carry out sensitization campaigns on TV &Radio	Carried out Sensitization campaign for primary school pupils in Northkyoga, Wamala Region and Elgon regions Region 42,688 pupils were sensitized. Carried out Sensitization campaigns of boda boda riders, Taxi Operators and market vendors in Greater Bushenyi and Savannah region region Promoted road safety and carried out 14 sensitization campaigns on TV and 153 sensitization campaigns carried out on Radio stations.	
Deploy personnel on patrol cars along the highways to ensure safety and security Hold security meetings with LCs along the highways	Sensitized traffic officers on the use of CCTV cameras to aid investigations in KMP	
Conduct Operations against errant PSV, truck, private cars' drivers and boda boda riders throughout the country Carry out general i supervision of personnel to ensure adherence for the SOPs. Hold meetings with RTOs to synchronize operational orders	Carried out operations to enforce traffic laws and regulations throughout the country 78,978 traffic offenders were arrested and fined throughout the country Issued out Tickets worth UGX 6,536,300,000= to the offenders Conducted Speed enforcement operations along major national highways and 1,917 speed offenders were fined Policed National celebrations of labour day, Martyr’s day and Heroes day successfully.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Coordinate with members of the public to monitor and report traffic officers who extort from motorists Conduct disciplinary court sessions for indiscplined traffic personnel Hold meetings with all RTO to synchronize operational orders	Conducted Disciplinary court sessions and tried 13(3F) indiscplined traffic personnel Carried out sensitization on the Directorate's Standard Operating Procedures for 175(71F) traffic personnel in the divisions of Kira Road, Kawempe, Kabalagala, Kira division, Mukono and Nagalama. Received and handled 42 complaints involving 44 personnel Sensitized 92 Traffic personnel of Elgon, Bukedi South and Bukedi North on new traffic and road safety regulations Held meetings with 123 personnel in regions of Wamala, Savanna, Katonga and Sezibwa	

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		844,852.584
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		372.411
221009 Welfare and Entertainment		340.861
221010 Special Meals and Drinks		640,229.934
221012 Small Office Equipment		1,864.101
223001 Property Management Expenses		1,155.824
224004 Beddings, Clothing, Footwear and related Services		2,993.457
227001 Travel inland		8,233.524
227004 Fuel, Lubricants and Oils		127,570.318
	Total For Budget Output	**1,627,613.014**
	Wage Recurrent	844,852.584
	Non Wage Recurrent	782,760.430
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,627,613.014**
	Wage Recurrent	844,852.584
	Non Wage Recurrent	782,760.430
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:03 General Administration and Support Services		
Departments		
Department:003 Human Resource Administration		
Budget Output:000005 Human Resource Management		
PIAP Output: 16070507 Security personnel trained		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Recruit 3000 Youth in to UPF (900 Female)		
Conduct physical count of personnel country wide Force orders compiled and Published Assessment and confirmation in appointment of 5,300 Recruits Conduct training of 200 in Human Resource Management	Published 100 Copies of the Force Orders Analyzed Monthly nominal roll from all units Confirmed 1,300 PPCs of the 2024 intake in service Conducted a one day sensitization workshop on best and modern human resource practices with 62 (25 Female) Regional Human Resource officers and Staff Officers of Directorates and Specialized units at Police Headquarters.	
Conduct Displinary Committee Meetings Popularize the code of conduct for police officers Court conducted on monthly basis Determine & Conduct appeals	Followed up and implemented outcomes of 244 Disciplinary court discussions for the past five (05) years of personnel recommended for dismissal, discharge and reduction in rank	
Develop Barracks Administration information systems Secure timely disposal of sewage ,garbage and clearing of drainages in all Police Units/Barracks Secure Police Barracks land Ensure proper usage of Barracks land/ utilities	Opened, emptied and maintained Drainage channels, blocked sewage lines, toilets and septic tanks in Ntinda, Kireka, Nsambya, Ntinda Naguru and other barracks across the country thus promoting a health environment for barracks residents. Conducted Timely disposal of sewerage in all Police barracks Carried out Garbage disposal in all Police barracks regularly Conducted Barracks environment regularly by cutting grass Conducted Integrated sanitation and Hygiene Inspections in Police communities	
Develop Records Management Standard Operating Procedures (SOPs). Reorganize registry at Police Headquarters. Establish registries in 6 Police Regions.	Migrated 2,500 PPCs from IPPS to HCM Prepared and disseminated appointment letters of 3445 PPCs Opened Personnel files of 3,445 newly passed out PPCs Facilitated 29 Regional Human Resource officers to offer HR services in the respective regions Filed 3,445 Bio-data forms Captured Data of 3,445 on HRMIS Facilitated AP/Registry	
Conduct Individual Performance review, appraisal and assessment.	Promoted 9,279 Subordinate officers to various ranks. Conducted performance appraisal for gazzeted officers.	
Conduct a Feasibility Study Develop the ERMS Train 200 officers system users in phase II Rollout and Deploy the ERMS		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070507 Security personnel trained		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Supplementary provision for payment of PPCs salary	Confirmed 1,300 PPCs (2024 intake in service	
Develop Barracks Administration information systems Secure timely disposal of sewage ,garbage and clearing of drainages in all Police Units/Barracks Secure Police Barracks land Ensure proper usage of Barracks land/ utilities		
Conduct Displinary Committee Meetings Popularize the code of conduct for police officers Court conducted on monthly basis Determine & Conduct appeals		
Conduct physical count of personnel country wide Force orders compiled and Published Assessment and confirmation in appointment of 5,300 Recruits Conduct training of 200 in Human Resource Management		
Recruit 3000 Youth in to UPF (900 Female)	Recruited. 10,000 (40% Female) Personnel	
PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.		
Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods		
400 Pensioners Educated on the need and benefits of saving for retirement and channels available for saving Investment and social skills to help them cope with life in retirement		

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	18,885,464.985
211102 Contract Staff Salaries	3,999,999.997
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,308.275
212102 Medical expenses (Employees)	5,447.391
212103 Incapacity benefits (Employees)	9,310.762
221002 Workshops, Meetings and Seminars	1,892.786
221004 Recruitment Expenses	110,192.141
221009 Welfare and Entertainment	181.580
221010 Special Meals and Drinks	234,532.877
221012 Small Office Equipment	3,000.759
221016 Systems Recurrent costs	2,269.746
223001 Property Management Expenses	91,669.010
224004 Beddings, Clothing, Footwear and related Services	9,233.121
227001 Travel inland	3,037.954
227004 Fuel, Lubricants and Oils	34,537.932
228001 Maintenance-Buildings and Structures	154,091.163
273104 Pension	7,593,651.378

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
273105 Gratuity		4,577,784.397
	Total For Budget Output	**35,718,606.254**
	Wage Recurrent	22,885,464.982
	Non Wage Recurrent	12,833,141.272
	Arrears	0.000
	AIA	0.000
	Total For Department	**35,718,606.254**
	Wage Recurrent	22,885,464.982
	Non Wage Recurrent	12,833,141.272
	Arrears	0.000
	AIA	0.000
Department:004 Human Resource Development		
Budget Output:000034 Education and Skills Development		
PIAP Output: 16070507 Security personnel trained		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Training of 1,750 (452F) personnel in refresher courses	Trained 50(6F) personnel on a 3 months Signal Basic Course Trained 112 personnel on a 3 months ASTU Induction Course at the PTS Olilim Trained one officer on a one year diploma course on Policing Innovations and Leadership Trained on officer on French Judiciary Improvemrnt Course Trained 461(116F) Counter Terrorism Basic Course at PTS Olilim Trained 05(1F) on Basic Intelligence Course at UPDF (SODIS, Trained 64(1F) Personnel on Drivers Course at PTS Driving School, Kibuli Trained 20(2F) an a 2 months Joint Junior Political and Leadership Course at the Oliver Reginald School of Leadership (ORTSL) Trained 10 personnel on Training of Trainers Course at Oliver Reginald School of Leadership (ORTSL) Trained 2 personnel on a 1 year Cadet Course in Egypt -On going Continued the Training of 39(7F) Senior Officers on a 1-year Senior Command and Staff Course.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070507 Security personnel trained		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Planning, coordination, implementation, supervision, inspection, monitoring, and evaluation of training activities	Monitored and Evaluated two (3) courses/activities [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, & Signal Course at PTS Kikandwa, respespectively]. Inspected and Supervised training activities in six (6) Training Institutions. Increased water coverage points in PTS Kabalye by 550 meters & replacement of 187 taps at various points to support PPC Pass-Out Rehearsals & readiness for in coming PPCs training Held a PSC&SC Steering Committee Meeting Repaired the toilet system at the PSC&SC Bwebajja Continued with a Pavers making project at PTS Kabalye to pave the School Parade Ground. Held two(02) Directorate meetings including Commandants of Training Schools & College in preparation for the forth coming training of the 10,000 PPCs at PTSs Kabalye, Olilim & Ikafe respectively at Forensic Boardroom , Naguru	
Training of 56,060 (17,470F) youth (1,060 serving personnel, 5,000 PPCs & 50,000 SPCs) for policing the 2026 general elections		
Training 19(6F) personnel of Police Airwing in specialized operations		
Carry out sensitization on Prevention and Prohibition of Torture Act, Human Rights (Enforcement Act), and Public Order Management Act Followup on complaints of Human Rights abuses. Court Awards and Compensation Followup on Cases against the Attorney Gen.		
Review laws and provide opinions		
Training of 2,298 (591F) personnel in general career courses		
Training of 7,524(1,924F) personnel in various specialized courses		
Procurement of 20 sets of moving targets for Police Training Schools		
Development of UPF Strategic Doctrine and other 20 Topical Training Books	Continued the review of the Probationer Police Constable Curriculum in a 3 days activity at PTS Kabalye (now at 50% - on going) Continued the reviewed of the FFU Induction Curriculum in a 2 days activity at the Police SACCO Canteen Boardroom (now at 50% - on going) Started review of the Signal Induction Curriculum in a 1 days activity at the Police SACCO Canteen Boardroom (now at 40% - on going)	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070507 Security personnel trained		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Sensitize officers on the pre-trial process Inspect detention facilities		

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		9,041,829.541
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,308.275
212102 Medical expenses (Employees)		3,631.594
212103 Incapacity benefits (Employees)		2,386.897
221002 Workshops, Meetings and Seminars		1,879.159
221003 Staff Training		2,171,218.869
221009 Welfare and Entertainment		389.123
221010 Special Meals and Drinks		118,026.814
221012 Small Office Equipment		1,000.759
223001 Property Management Expenses		541.383
224004 Beddings, Clothing, Footwear and related Services		3,132.561
227001 Travel inland		2,444.252
227004 Fuel, Lubricants and Oils		660,308.982
228001 Maintenance-Buildings and Structures		18,157.971
	Total For Budget Output	**12,027,256.180**
	Wage Recurrent	9,041,829.541
	Non Wage Recurrent	2,985,426.639
	Arrears	0.000
	AIA	0.000
	Total For Department	**12,027,256.180**
	Wage Recurrent	9,041,829.541
	Non Wage Recurrent	2,985,426.639
	Arrears	0.000
	AIA	0.000

Department:008 Logistics and Engineering

Budget Output:460111 Logistics and Engineering Services

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070904 Logistical support provided to security personnel		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Police vital assets and specialized machinery insured as well maintained	Insured and maintained Police vital assets and specialized machinery	
Barracks security improved		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070904 Logistical support provided to security personnel		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Sanitation and hygiene of the police personnel improved in barracks and police stations		
10,000 Probation Police Constables recruited and trained		

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
221010 Special Meals and Drinks		2,473,052.500
223005 Electricity		2,500,000.000
223006 Water		2,500,000.000
226001 Insurances		2,000,000.000
227004 Fuel, Lubricants and Oils		1,500,000.000
228004 Maintenance-Other Fixed Assets		999,999.998
211101 General Staff Salaries		3,375,595.459
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,616.551
221009 Welfare and Entertainment		480.278
221010 Special Meals and Drinks		8,308,841.884
221012 Small Office Equipment		1,340.672
223001 Property Management Expenses		603,084.940
223003 Rent-Produced Assets-to private entities		496,102.963
223005 Electricity		3,437,405.942
223006 Water		2,782,172.722
223007 Other Utilities- (fuel, gas, firewood, charcoal)		48,986.122
224004 Beddings, Clothing, Footwear and related Services		9,933,554.419
227001 Travel inland		3,353.307
227003 Carriage, Haulage, Freight and transport hire		4,228.047
227004 Fuel, Lubricants and Oils		11,732,319.812
228001 Maintenance-Buildings and Structures		75,642.691
228002 Maintenance-Transport Equipment		6,655,581.521
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		3,683,606.855
	Total For Budget Output	**11,973,052.498**
	Wage Recurrent	0.000
	Non Wage Recurrent	11,973,052.498
	Arrears	0.000
	AIA	0.000
	Total For Department	**11,973,052.498**
	Wage Recurrent	0.000
	Non Wage Recurrent	11,973,052.498

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Department:011 Welfare and Production		
Budget Output:460119 Production and Productivity enhancement		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Wellness and physical fitness activities of Police officers enhanced. UPF sports participation enhanced at all levels Rehabilitation and counseling services extended to police officers. Provide Medical refunds and advances,visit Patients	148 (54F) officers trained and participated in the National Federation Sanctioned Calendar Sports events. Coordinated and monitored sports activities and IGP's Cup sports tournament. Continued with talent identification Programs	
Welfare and production planning, supervision, monitoring and evaluation activities facilitated for effective service delivery		
Spouses, family members of police officers engaged in groups for IGAs at police regions: 20 beekeeping, 15 rabbitry, 10 mushroom growing, 20 pastemaking, 40 tailoring, 50 unisex salon, 200 women horticulture, 10,000 women project mgt, 500 make liquid soap	Engaged Spouses, family members of police officers in groups for IGAs at police regions as follows; Fish farming at Kigo marine unit, Carried out tailoring training for 100 police spouses at Old Kampala and PTS Kibuli. Maintained the Poultry and Piggery projects.	
Engage spouses in income generating activities/ projects (practical farm training and project management/ benchmarking from established institutions) Personnel welfare enhanced through provision of building materials at discounted prices	Carried out Benchmarking visit at Uganda Industrial Research Institute (UIRI) on different skilling activities. Enhanced Personnel welfare through provision of building materials at discounted prices. Maintained activities of fish farming at Kigo marine unit, piggery and poultry. Facilitated more than 100 police spouses benefitted from tailoring training intake one and two at Old Kampala and PTS Kibuli Project Supervised Kigo fish farming project and Kabalye PTS (piggery, hatchery).	
Police fraternity (Officers, spouses, family members, children & dependents) taken through psychosocial support inclusive of information sharing, rehabilitation & counselling to address stress & trauma (case mgt, referrals to other service providers)	Carried out Counselling and guidance, information sharing sessions were held and the majority of clients were spouses, dialogue with personnel who have issues with providing for their immediate family members were conducted and amicable solutions agreed upon. 5 meetings were conducted between spouses. Carried out Out reaches and hospital visits in homes and different hospitals	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Medical refunds, advances, and treatment expenses provided for 150 police personnel and immediate family members 5 police patients visited, counselled, and health status report furnished for management action	Held Counselling and guidance, information sharing sessions for police officers and spouses. Counselled personnel with issues with providing for their immediate family members and agreed on amicable solutions Organized 5 meetings between spouses. Conducted outreaches and hospital visits in homes and different hospitals Provided Medical refunds, advances, and treatment expenses for police personnel and immediate family members	
Hospital bills paid to various health facilities including Mulago specialised, Victoria, Case Clinic, Nakasero, Iran Hospital, Agarwal, Kumi Orthopaedics, Nsambya, Mengo, Kawempe, Kiruddu, Mulago Main, Mbarara, Ishaka and Mbale Hospitals	Provided Medical refunds, advances, and treatment expenses for police personnel and immediate family members	
Police officers, spouses and children at all police regions sensitised on welfare policies and psychosocial programs Decent burials provided to fallen police comrades, spouses, childen and other immediate family	Provided Decent burials to fallen police comrades, spouses, children and other immediate family.	
Participation in Local, National qualifiers team selection events, Olympics and International Sports tournaments(Athletics, Taekwondo, Netball, Judo, Handball, Kickboxing, Volleyball, Karate, Darts, Archery etc) sports events calendar enhanced	148 (54F) officers trained and participated in the National Federation Sanctioned Calendar Sports events.	
Police Football Club Participation in National League and build up matches enhanced Regional Police and community Football & Netball Competitions organized to improve police-community relationships	Police Football Club Participated in the National League	
UPF Participation in 18th edition of Interforces games and 5th edition of EAPCCO games, Adis Ababa - Ethiopia elicited to promote synergies among the armed forces and regional cooperation	Conducted 64 preparation training sessions with 29 females and 73 male athletes for the 5th edition of the EAPCCO games hosted by the Federal Police of the Republic of Ethiopia. Facilitated a team of 14 members has been to participate in the EAPCCO Games	
PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.		
Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods		
Police retirees supported, integrated and resettled into productive civilian livelihoods in their localities.		

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	1,062,104.999
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,312.715

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
212102 Medical expenses (Employees)		590.134
212103 Incapacity benefits (Employees)		39,046.104
221001 Advertising and Public Relations		4,153.883
221008 Information and Communication Technology Supplies.		1,514.252
221009 Welfare and Entertainment		351.720
221010 Special Meals and Drinks		26,646.800
221012 Small Office Equipment		1,703.127
223001 Property Management Expenses		417.395
224004 Beddings, Clothing, Footwear and related Services		5,000.567
227001 Travel inland		11,063.180
227004 Fuel, Lubricants and Oils		245,844.434
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		2,288.994
229201 Sale of goods purchased for resale		181,579.714
	Total For Budget Output	**1,583,618.018**
	Wage Recurrent	1,062,104.999
	Non Wage Recurrent	521,513.019
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,583,618.018**
	Wage Recurrent	1,062,104.999
	Non Wage Recurrent	521,513.019
	Arrears	0.000
	AIA	0.000

Develoment Projects

Project:0385 Assistance to Uganda Police

Budget Output:000017 Infrastructure Development and Management

PIAP Output: 16070301 Improved Staff Welfare

Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel

Completion of Accommodation block in Kafunjo in Ntungamo district Construction of a 150 capacity dormitory block at PTS Kabalye for trainees Major Renovation of 07 accommodation blocks in Kumi Police barracks.	Embarked on construction of 1,200 housing units (20 blocks of 60 units each). Completed setting out the foundation of 14 blocks	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:0385 Assistance to Uganda Police		
PIAP Output: 16070301 Improved Staff Welfare		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Construct and establish 05 new police marine detaches on L. Mburo National Park, L. Edward (Rwenshama), L. Victoria (Bukasa Island), L. Albert (Bugoma) and L. Kyoga (Bangala) Construction of 4 ASTU Sector/Zonal Administration blocks Construction of 101 Kitchens in ASTU zones Fencing 11 Police stations & Barracks with chain link & perimeter wall ie (Nakasongola CPS & Barracks, Masindi Police Barracks, Nakaseke Police Barracks,Kumi CPS & Barracks, Namutumba CPS & Barracks, Mayuge Police barracks, Pakwach Dei Police Station, Entebbe CPS & Barracks, Jinja CPS , PTS-Kabalye & PTS Olilim)	Completed construction of Kakumiro JLOS Centre the centre. Constructed 05 police posts and 5 Accommodation blocks under SUPREME in the refugee resettlement camps at Lobule in Koboko, at Ofua in Terego, at Imvep in Terego, Palabek in Lamwo. Completed construction of the Perimeter wall around Naguru-Ntinda barracks and 4 Quarter guards Completed construction of 4 Dog Kennels in Manafwa, Kyegegwa, Omoro, and Natete Completed construction of 4 Health units at Rukungiri, Soroti, Nagalama and Masindi Continued with the renovation of Police FC stadium at the Kira Road police station. Completed renovation of FFU Kitchen. Data crime analysis centre at Kibuli constructed. The overall percentage progress is at 15%. The expected completion date is 11/4/2026. Completed construction of 3 Accommodation blocks (15 housing units) in Hoima Barracks for Oil and Gas Personnel under Sustainable Petroleum Development Programme.	
Police Land surveyed and titled. Land procured for policing purposes	Completed & acquired Land Title Certificates for 27 parcels of Land. Surveyed & opened boundaries 39 Parcels of Land. Commenced with the procurement of Land for Counter Terrorism.	

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
225204 Monitoring and Supervision of capital work	23,000.000
312111 Residential Buildings - Acquisition	10,791,801.151
312121 Non-Residential Buildings - Acquisition	16,203,520.699
342111 Land - Acquisition	8,565,283.812
Total For Budget Output	**35,583,605.662**

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:0385 Assistance to Uganda Police		
	GoU Development	35,583,605.662
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**35,583,605.662**
	GoU Development	35,583,605.662
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1669 Retooling the Uganda Police Force		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16070304 Modern security infrastructure developed and/or maintained		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Acquire and maintain a robust UPF Transport system in a functional posture for agile mobility and response to incidents. Classified Stores procured for CI, CT, L&E, FFU, ICT, Police health services, Marines, RPCs, Districts/ Divisions, Police operations and band, CCTV Maintenance	Honored contractual obligation TIMS and DMS. Initiated procurements on specialized equipment for FFU, ICT, police operations, CT , CCTV maintenance and assorted classified stores.	
Forensic Equipment & consumables (Consumables UGX 1.742bn, Criminal Automated Biometric Information System-CABIS UGX 3.7bn, Integrated Ballistic Information System-IBIS UGX 3.2bn) CT Equipment, 4 Water Bowzers for ASTU, Borehole & Solar Equipment procured Assorted classified stores, machinery & equipment, ICT, Crime Intelligence equipment, Fire Fighting Equipment, Garbage Collection & Sewage equipment procured Acquire and maintain Specialized machinery and equipment to facilitate policing work	Acquired various Specialized machinery, equipment and maintained equipment to facilitate policing work.	
Procure timber and manufacture furniture for police stations and other establishments		

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
312235 Furniture and Fittings - Acquisition		1,054,820.000
312311 Classified Assets - Acquisition		118,948,382.307
	Total For Budget Output	**120,003,202.307**
	GoU Development	120,003,202.307
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**120,003,202.307**

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GoU Development	120,003,202.307
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Sub SubProgramme:04 Territorial Policing

Departments

Department:002 Foot and Motorized Patrols

Budget Output:460110 Law and Order Management

PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced

Programme Intervention: 160301 Strengthen democracy and electoral processes

	Reviewed Riot incidences in the country.	
Public Order Management -POM refresher courses conducted Review of major Public Disorders in the country conducted Tactical Support Units - TSU for special tactical operations deployed		

PIAP Output: 16070501 An effective territorial policing system built

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

	Supported 1st Regiment based in Kampala Metropolitan area with 10Coy'shandling emergencies, incidentals, and office running by Regimentcommanders, Coy Commanders and Platoon Commanders of Special FieldForce Regiment, SFFR, command operations. Deployed Mechanized Coys of Field Force Unit inRCVs/ APCs/Troopcarriers/Utility trucks and facilitated PlatoonCommanders, Drivers,Operators, Crews. Deployed FFU Brigade in Kiira region in the districts ofMayuge/Namayengo/Jinja/Bugiri for general policing andcounteredthreatsof ADF rebels regrouping and Recruitments cells. Deployed FFU forces of Regiment in Western Uganda in the districts of Rukungiri, Kabale, Ntungamu and Mbarara for general policing and threats of ADF rebels regrouping and Recruitments cells	
Instructors internally recruited & trained Unit subordinate courts facilitated. Energy saving kitchen at FFU Naguru and KIKANDWA established FFU office/clerical requirements; desktops computers, laptops, printers, projectors, standby generators acquired.		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Public Order Management -POM refresher courses conducted Review of major Public Disorders in the country conducted Tactical Support Units - TSU for special tactical operations deployed	Trained personnel on use of major equipment for Public Order Management. Maintained and facilitated the Field Force Police Unit (FFU) Tactical command Centre for Officers on 24/7 basis and Coordinated operations.	
Operations in Kasese, Bundibugyo, Kabarole, and Ntoroko conducted. Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported.	Facilitated Operations of Special Field Force Regiment(SFFR)Commandin Kasese, Fort Portal, Ntoroko, Bundibugyo. Policed the disputed boundary of Adjumani and Amuru districts. Maintained and facilitated deployments in Kisozi Farms. Maintained Deployments in Migingo/Lolwe Islands.	
Operations in Kasese, Bundibugyo, Kabarole, and Ntoroko conducted. Deployment & operation of FFU in the districts of; Mayuge, Namayingo, Bugiri, Jinja, Rukungiri, Kabale Ntungamo, Mbarara, Soroti, Tororo, Busia, and Pallisa supported.		
Public Order Management -POM refresher courses conducted Review of major Public Disorders in the country conducted Tactical Support Units - TSU for special tactical operations deployed		
PIAP Output: 16070514 Visibility of Police presence enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Police visibility enhanced Refugee protection deployments made at all transit routes and centres, reception, and camps.	Facilitated FFU forces of fourth Regiment in Eastern Uganda deployed in the districts of Soroti/Tororo/Busia/ Pallisa for general policing.	
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
	Policed South Sudan/Congo/Uganda Borders-West Nile/ Greataer North. Carried out patrols alongside the UPDF, guarded most vulnerablehomesteads and POM Platoon patrolled towns of Moyo, Elegu, Afoji &Oraba boarder stretch, additional FFU forces in Apaa, Aswa Region Facilitated FFU deployments in selected Refugee camps, reception centers, entry points and escort services for the refugee camps.	
260 FPU Officers & Men trained for FPU Deployment. Deployments along South Sudan - DRC international border lines: MOYO, ELEGU, AFOJI, ORABA, ZOMBO, APAA, GULU, ARUA, YUMBE made. Deployments in MIGINGO & LOLWE Islands made		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071001 District Security Reports produced		
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms		
	Produced District Security Reports	
Tactical Command Centre at FFU Base facilitated.	Facilitated Tactical Command Centre at FFU Base .	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		11,088,665.314
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		358.988
221009 Welfare and Entertainment		544.739
221010 Special Meals and Drinks		720,457.439
221012 Small Office Equipment		5,956.950
223001 Property Management Expenses		15,153.908
224004 Beddings, Clothing, Footwear and related Services		41,606.449
227001 Travel inland		9,330.749
227004 Fuel, Lubricants and Oils		293,420.585
228001 Maintenance-Buildings and Structures		9,078.986
228002 Maintenance-Transport Equipment		100,776.741
	Total For Budget Output	**12,285,350.848**
	Wage Recurrent	11,088,665.314
	Non Wage Recurrent	1,196,685.534
	Arrears	0.000
	AIA	0.000
	Total For Department	**12,285,350.848**
	Wage Recurrent	11,088,665.314
	Non Wage Recurrent	1,196,685.534
	Arrears	0.000
	AIA	0.000

Department:003 Metropolitan Policing Services

Budget Output:460112 Policing of Metropolitan Areas

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Conduct 4 refresher trainings, deployment of CID personnel, CFPU, Sensitization of masses against domestic violence and gender based violence, monthly coordination meetings with other sectors in the justice system	Conducted sensitization on gender based violence in areas of kamwokya, namugongo, banda, makerere, kubili, lungujja, makindye, nakawa, mbuya, bwaise, treasure life center, Maintained Professional investigation and detection of cases in Kampala Metropolitan Police Area	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Carryout weekly Community Sensitization, 4 sensitization sessions for police personnel in Human Rights observance, Intensified foot and motorized patrols, Proper Coordination with other stakeholders in civic education, regular joint deployments, and M & E	Deployed QRF to calm down demonstrations during Presidential State of Nation Address, NUP demonstrators demanding the release of Eddie Mutwe,	
Deployment of personnel, coordination with other regulatory agencies , supervision of deployments, monitoring and Evaluation of Policing services,	Deployed personnel, coordinated with other regulatory agencies , supervised deployments, monitored and Evaluated of Policing services in KMP.	
Carry out coordinated regular intelligence-led operations, enhanced foot and motorized patrols, enhanced forensic services, proper deployment and monitoring of the CCTV cameras, regular Community meetings	Carried out coordinated regular intelligence-led operations, enhanced foot and motorized patrols, enhanced forensic services, proper deployment and monitoring of the CCTV cameras, regular Community meetings. Conducted operations in areas where a total number of 1,988 (3F) were arrested and the following items recovered; 3 pangas, opium, military attires, police pepper spray, pliers,	
Sensitization of drivers and riders, school children, Carry out operations against errant drivers, strategic deployment of traffic personnel to manage and regulate traffic flow, increased enforcement of Traffic and Road Safety Rules and Regulations	Sensitized drivers at Bwaise Terminal, Mukono Taxi Park, Children of Fair Field Nursery and Primary School, St. Stephen Primary School -Mukono, Boda Boda riders at Kamwanyi Stage, Toyota Stage, Tipper Drivers Association at Namayiba, Boda Boda riders at Kiwanga, Held a meeting with Boda Boda riders at Afro Club Kyaliwajjala, Brain Junior School, and St. Charles Primary School. Issued a total number of 40,280, EPS tickets totaling to UGX 3,379,740,000 out of which a total number of 1,181 tickets worth UGX 179,790,000 were collected. Arrested 82 (11F) drivers while driving under the influence of alcohol and were issued with tickets worth UGX 16,400,000	
Joint deployment of Quick Reaction Force to handle public disorders and other peculiar urban incidents, coordination activities to fight new crime trends, terror threats, crowd control and management of public events, functions, Regular community Policing	Held inter 5 agency meetings in preparation for Uganda Martyrs Day celebrations and Eid and Easter festivities. Held 8 management meetings	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Conduct safety and security jingles on 4 selected National TV stations, procure 1 public address system to facilitate conducting of community sensitization, engage in Cooperate Social Responsibility activities	Carried out weekly Community Sensitization, 4 sensitization sessions for police personnel in Human Rights observance, Intensified foot and motorized patrols, coordinated with other stakeholders in civic education, regular joint deployments, and M & E Conducted community meetings in the areas of Kyanja, Mukono, Kiwanga, Bajjo, Nakisunga, Katosi, Mpatta, Lwanyonyi, Kira Road, East Kololo, Mpunge Sub county, Seeta, Kasenge, Ntawo, Kisowera, Kiwanga, Bukelele, Jogo, Saayi, Wantoni, Kasokosoko, Ntenjeru, Nakisunga, Nama, Namanve Industrial are a, Nantabulirwa, Lweza, Nakisunga, Namwezi, Nyenje, Kitende Conducted meetings with LC1 leaders of Kira Municipality, Land Lords along Kyaliwajala Naugongo Road,	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		8,032,266.073
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,616.551
221009 Welfare and Entertainment		499.344
221010 Special Meals and Drinks		54,473.914
221011 Printing, Stationery, Photocopying and Binding		219.583
221012 Small Office Equipment		6,002.228
225201 Consultancy Services-Capital		92,511.016
227001 Travel inland		2,730.613
227004 Fuel, Lubricants and Oils		251,476.962
	Total For Budget Output	**8,444,796.284**
	Wage Recurrent	8,032,266.073
	Non Wage Recurrent	412,530.211
	Arrears	0.000
	AIA	0.000
	Total For Department	**8,444,796.284**
	Wage Recurrent	8,032,266.073
	Non Wage Recurrent	412,530.211
	Arrears	0.000
	AIA	0.000

Department:004 Railway Police

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Budget Output:460116 Railway Police Services		
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental &other Natural resources, tourism and Railway provided		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Conducted Intelligence on Scrap dealers activities to minimize the railway materials vandalism. Collected intelligence to support investigations & operations of railway of railwy projects 50 offenders profiled in vandalism of railway materials	Conducted Operation in Namanve detach arrested 20 suspects , recovered 36 railway materials including Brake Keys, screw spikes, Base plates and other items	
Railway installations inspected in Areas of Kasese Kamwengye, Mityana, Kampala,mbala,jinja,Kawolo,Lira,Tororo Railway installations inspected in Areas of lira,Sorot Namutumba, Seta Nazigo, Tororo Inspection and Supervision of railway installations 2	Inspected Railway installations in Soroti , Lira, Jinja, Iganga and Tororo, Nyenga	
100 Railway line meter gauge patrols conducted in Kampala areas,Namanve,Goodshed,Bujjuko 60 Railway line meter gauge patrols conducted Northern region of Gulu, Nyowa, Pakwach, Aloi, and Lira	Carried out 90 rounds of railway patrol in areas of Namanve, Kampala Yard, Mukono Kyetume and Kawolo. Conducted 60 Railway line meter gauge patrols in Western region of Kasese, Mityana,,Nkonge	
Conduct operations in 4 railway detaches to fight vandalism and encroachment. 30 officers deployed to secure reconstruction of Railway line Kampala Mukono& Mbale - Tororo 5 operations conducted in Kawolo ,Kampla (Namanve, Kireka , Namiiryangand Kyetume	Provided Security to the reconstruction of railway line in Mbale railway station and Kampala – Tororo line. carried out 9 operations in the areas of Kabagaro village, Kyungu, Kawolo Lugazi against illegal structure on the line	
Carryout Sensitization meetings with 22 communities along railway line. 2 Meetings per district carried out in Iganga,Gulu,Omoro,Ngora,Nakawa,Namanve,Namilyango. Pakwack, Tororo,kamuli,Bujjuko,Jinja,Kumi,Nalukolongo,Mukono	Carried out 10 community policing programs in areas of Nalukolongo , Kampa-Wankoko, Tororo,Lira,Kasese and Mbale. Carried out Fourteen (4) sensitization meeting in Namutumba, Gulu, Omoro Ngora Carried out Community policing activities in the market areas of Kataza,Katogo, Kinawataka, Kireka Namanve and Kilugwala.	
Creation of railway divisional offices. In Buddumba, Jinja, Soroti, Gulu, Kasese, Mbale, Rehabilitated railway police detaches. In Budumba, Kachumbala, Bukedea, Rehabilitated railway police detaches. In Bujjuko Opiko, Soroti, and Kumi, Acuna, and Nyeng	Rehabilitated railway police detach. In Bujjuko Opiko, Soroti, and Kumi, Acuna, Kyungu and Nyenga	

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	1,593,145.530
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	517.054
221009 Welfare and Entertainment	228.790
221010 Special Meals and Drinks	24,033.887
221012 Small Office Equipment	646.978
223001 Property Management Expenses	530.381

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Item	**Spent**
224004 Beddings, Clothing, Footwear and related Services	7,404.732
227001 Travel inland	7,571.143
227004 Fuel, Lubricants and Oils	53,431.725
228002 Maintenance-Transport Equipment	15,618.522
Total For Budget Output	**1,703,128.742**
Wage Recurrent	1,593,145.530
Non Wage Recurrent	109,983.212
Arrears	0.000
AIA	0.000
Total For Department	**1,703,128.742**
Wage Recurrent	1,593,145.530
Non Wage Recurrent	109,983.212
Arrears	0.000
AIA	0.000

Department:005 Operations

Budget Output:460110 Law and Order Management

PIAP Output: 16010101 security and escort ssrvices provided at refugee entry points, reception centres, transit routes and camps

Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Held Meetings with police officers and UNHCR stake holders on refugee matters.	

PIAP Output: 16030102 Obsevance of law and order before, during and after elections strengthened

Programme Intervention: 160301 Strengthen democracy and electoral processes

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Continued with assessments on requirements for policing the 2026 general elections. Held eight security planning meetings	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070501 An effective territorial policing system built		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
Supervision and Inspections of 29 Police Regions/184 Districts Establish & operationalize the S/County policing model Develop 29 annual Regional policing plans for territorial command. Monitoring and Evaluation of implementation of Annual policing plans	Supervised 29 Police Regions. Enforced Executive Orders Continued with Execution of orders to evict Balalo from the North and West Nile Regions done and is Still an ongoing operation Continued with policing the boundary opening and eviction of Balalo from Sango Bay Project land Continued to enforce the ban on charcoal burning in Northern Uganda. Supervised Police Regions, Districts/Divisions and posts across the country in Aswa West, Aswa East, Moroto, Kidepo, Elgon, East Kyoga, Rwizi, G/Masaka, KMP, Albertine.	
Review of two Police policies in operations. Conduct 50 meetings to develop new policies(SOPs for 999 Police Patrol, Marines, Mineral Protection Police Unit, Environmental Protection Police, Agriculture Police).	Held a two day retreat of IGP with RPCs and DPCs across the country to Improve command, coordination and control	
	secured Martyrs' Day, Labor Day, Heroes Day and Easter festivities	
	Secured Northern Corridor Integrated Projects (East African Crude oilpipeline project, Electricity transmission lines and the Standard GaugeRailway Line) Carried out Support Operations in conjunction with other securityorganizations aimed at Securing the oil pipe line from Hoima to Mutukula Carried out sensitization programmes for Oil and Gas protection with stakeholders in the oil & gas value chain stages of upstream, mid-stream and lower-stream in seventeen districts in the Albertine Region.	
PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
	Conducted 26 inter-agency security planning meetings for various operations (Easter festivities, Labor Day celebrations, Uganda martyrs' day celebrations,2026 general elections, Political Party Primary elections, Heroes Day celebrations) Held meetings with Political Party Organizations on their political mobilization activities (NUP). Secured National and International public events	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070514 Visibility of Police presence enhanced		
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.		
	"Secured Northern Corridor Integrated Projects (East African Crude oilpipeline project, Electricity transmission lines and the Standard GaugeRailway Line) Carried out Support Operations in conjunction with other securityorganizations aimed at Securing the oil pipe line from Hoima to Mutukula Carried out sensitization programmes for Oil and Gas protection with stakeholders in the oil & gas value chain stages of upstream, mid-stream andlower-stream in seventeen districts in the Albertine Region."	
PIAP Output: 16070802 Border policing strengthened		
Programme Intervention: 160708 Strengthen border control and security		
	Supervised security deployments at the One Stop Border entry points(OSBPs) at Malaba, Busia, Kyebukube/sona, Lwakhakha, Suam river Inspected security deployments in Rwizi (Isingiro District especially at the border with Tanzania	
	"Debriefed 160 FPUs, 20 females from AUSSOM. Held Elsie Initiative Fund/UN Women follow up meeting on the Flexible Funding Project and the Human Right Due Diligence Policy conducted at Police Headquarters on 1/7/2025 .Outcome of the meeting gave assurance for UPF to receive the project funds for construction of a Female Police Officers Dormitory at Kikandwa. Equipped 20 officers, 5 Female with digital transformation successfully took place at Kikandwa. "	
PIAP Output: 16071001 District Security Reports produced		
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms		
	Monitored and reported on security situation across the country at the National Operations Room. Made Daily, Weekly and Monthly security briefs and reports by JOC and National Operations Room (Simba). Improved police response time to emergency calls for help (999 Police Patrol Systems) Maintained Response time at 15 minutes, conducted 04 operations against Public Disorder, Conducted 12 operations against illegal possession of military like uniforms. Responded to sixteen 32 calls for police assistance, Held 45Joint daily security meetings by the JOC teams,	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071702 All fire arms possessed by the public regulated		
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons		
	Inspected 05 private security companies in KMP and up country to ensure compliance with regulations and firearms Act 1970.	
	Improved Performance & operations of PSO	
	Licensed 04 new Private Security Organizations.	
	Issued 53 permits to applicants to acquire civilian firearms	
	Sensitized 134 officers from KMP E, Kira & Busoga East regions on safety and compliance with Firearms Act 1970.	
	Held 01 quarterly Departmental meeting with Regional Private security officers Chaired by CP PSO	
	Renewed 93 PSO's operator’s license for year 2024 , 2025 , issued 153 firearms Movement permits to PSOs, issued 28 Export & Import Permits.	
	Verified & Audited Civilian firearms in 03 Regions in KMP and 02 Regions(Kira & Busoga East)	
	Permitted 43 PSO's to recruit & train, and 01 New PSO'S issued operator’s License.	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		5,685,266.007
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,371.042
221009 Welfare and Entertainment		371.657
221010 Special Meals and Drinks		2,260,895.905
221012 Small Office Equipment		1,204.860
223001 Property Management Expenses		11,800.045
224004 Beddings, Clothing, Footwear and related Services		103,940.517
227001 Travel inland		62,226.886
227004 Fuel, Lubricants and Oils		206,020.071
228001 Maintenance-Buildings and Structures		56,032.165
228002 Maintenance-Transport Equipment		118,026.814
	Total For Budget Output	**8,510,155.969**
	Wage Recurrent	5,685,266.007
	Non Wage Recurrent	2,824,889.962
	Arrears	0.000
	AIA	0.000
	Total For Department	**8,510,155.969**
	Wage Recurrent	5,685,266.007

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	2,824,889.962
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

SubProgramme:03 Policy and Legislation Processes

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:005 Human Rights and Legal Services

Budget Output:000012 Legal advisory services

PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved

Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights

	Inspected 13 Detention facilities(in Aswa West Region and North Kyoga Region that is Nwoya Police Station, Kochi Goma Police Station,Ongako Police Station,Gulu Central Police Station,Gulu Rural Police Station,Omoro Police Station, Gulu East Police Station,Gulu West Police Station ,Minakulu Police Station ,Oyam Police Stationion and Loro Police Station. In North Kyoga the following stations were inspected Lira Central Police Station and Lira West Police Station to assess Human Rights observance.	

PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes

Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes

Sensitize 200 unit commanders Sensitized on the pre-trial process in 4 Police Regions	Sensitized 80 officers on Human Rights Based Policing of elections in KMP region 37 female 43 male	
Followup on Cases against the Attorney General(Uganda Police) support established Police Regional Human Rights Offices Carry out sensitization on management and handling suits against government	Sensitized 31 officers in Ssezibwa Region on anti - torture laws. Sensitized 80 officers in Elgon region (40) and Ssezibwa (40) on professional investigations in order to avoid unnecessary suits against government.	
Inspect detention cells in 4 Regions		

PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment

Programme Intervention: 160603 Review and enact appropriate legislation

sensitization of Officers on disciplinary Court Procedures Printing copies of the Police Act, Sentencing guidelines, and handbook on disciplinary court procedures. Disciplinary cases properly handled.	Developed regulations on Police Disciplinary Court Sentencing Regulations. Perused and guided 300 files on various disciplinary cases and sentences awarded	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment		
Programme Intervention: 160603 Review and enact appropriate legislation		
Review laws and provide legal Opinion Subscriptions	Sensitized 50 officers in Rwenzori West on civil suits 32 males 19 females Verified 124 claims of workman's compensation Sensitized of 61 officers in Rwenzori East region 13 females and 48 males Provided guidance on execution of 480 court orders Guided and cleared 36 officers to appear in court as witnesses Issued out 18 police report.	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		929,482.216
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,586.423
212102 Medical expenses (Employees)		1,225.663
221001 Advertising and Public Relations		15,544.078
221007 Books, Periodicals & Newspapers		672.220
221008 Information and Communication Technology Supplies.		2,222.835
221009 Welfare and Entertainment		548.916
221010 Special Meals and Drinks		50,677.736
221012 Small Office Equipment		1,251.455
221017 Membership dues and Subscription fees.		2,322.780
223001 Property Management Expenses		733.437
224004 Beddings, Clothing, Footwear and related Services		2,015.431
227001 Travel inland		5,489.170
227004 Fuel, Lubricants and Oils		508,987.901
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		982.785
282104 Compensation to 3rd Parties		53,323.788
	Total For Budget Output	**1,578,066.834**
	Wage Recurrent	929,482.216
	Non Wage Recurrent	648,584.618
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,578,066.834**
	Wage Recurrent	929,482.216

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	648,584.618
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

SubProgramme:04 Access to Justice

Sub SubProgramme:01 Crime Prevention and Investigation Management

Departments

Department:002 Crime Intelligence

Budget Output:460108 Crime Prevention

PIAP Output: 16050305 UPF crime fighting capacity strengthened

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

Collect intelligence to support investigations and operations. carryout surveillance. Profile dangerous / hardcore criminals and terrorism suspects. Develop intelligence on remandees, convicts and suspects in custody.	Carried out Intelligence operations in 10 regions of Greater Masaka, Rwenzori west, KMP/N, KMP/S, KMP/E, Busoga North, Busoga East,Elgon, Kiira, and Bukedi South and arrested 208 suspects, recovered 01 Star pistol, 03 rifles, 03Motor vehicles, and 02 Motor cycles.	

PIAP Output: 16050306 UPF Crime intelligence enhanced

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

Provide security to safeguard health , welfare and accommodation of key witness. Conduct counter intelligence activities within the force. Collect intelligence on political, subversion, sabotage and espionage activities. Conduct intelligence of PSOs	Coordinated and held 03 joint meetings with ISO, ESO, CMI and other security agencies.	
Finalize the Development of Crime intelligence syllabus.	Identified, recruited, established, protected and managed 751 information sources.	
Collect intelligence to support investigations and operations. carryout surveillance. Profile dangerous / hardcore criminals and terrorism suspects. Develop intelligence on remandees, convicts and suspects in custody.	Produced and disseminated 91 daily, 13 weekly, and 03 monthly reports to support operations, investigations, and decision-making. Developed intelligence in Soroti, Kitalya, Kigo, Makindye and Luzira prisons. Profiled 208 suspects on charges of murder, terrorism, robbery, and other gun-related crimes.	
Monitor and report on security of key Govt installations and persons involved in sabotage of government programmes/ projects. Vetting police personnel, other officials of MDAs, students companies and organizations.		
Finalize the Development of Crime intelligence syllabus.		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050306 UPF Crime intelligence enhanced		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Compile and update Watchlists of suspected criminals/ convicts. Carry out Surveillance and support of investigations of hardcore criminals Intelligence led investigations strengthened Secure and protect Key witnesses		
Provide security to safeguard health , welfare and accommodation of key witness. Conduct counter intelligence activities within the force. Collect intelligence on political, subversion, sabotage and espionage activities. Conduct intelligence of PSOs		
Monitor and report on security of key Govt installations and persons involved in sabotage of government programmes/ projects. Vetting police personnel, other officials of MDAs, students companies and organizations.		
PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Compile and update Watchlists of suspected criminals/ convicts. Carry out Surveillance and support of investigations of hardcore criminals Intelligence led investigations strengthened Secure and protect Key witnesses	Developed Intelligence on remandees and convicts in Luzira Upper, Kitalya, Kigo, Murchison, and Masaka prisons.	
	Screened, Indexed and registered 634 asylum seekers from Somalia, Eritrea, Ethiopia, Burundi, Rwanda, Afghanistan, Syria, Yemen, South Sudan and India with the biggest number of 474 from Ethiopia	
PIAP Output: 16050610 UPF crime fighting capacity strengthened		
Programme Intervention: 160506 Strengthen response to crime		
Monitoring , screening indexing and registration of aliens and refugees.		
Carryout quality assurance and inspection of crime intelligence personnel.		

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	6,322,260.545
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,616.551
221001 Advertising and Public Relations	11,802.681
221009 Welfare and Entertainment	758.458
221010 Special Meals and Drinks	205,297.046
221012 Small Office Equipment	6,002.228
223001 Property Management Expenses	2,263.390

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
224004 Beddings, Clothing, Footwear and related Services		6,736.473
224009 Classified Expenditure		364,312.459
227001 Travel inland		18,208.361
227004 Fuel, Lubricants and Oils		255,914.721
	Total For Budget Output	**7,198,172.913**
	Wage Recurrent	6,322,260.545
	Non Wage Recurrent	875,912.368
	Arrears	0.000
	AIA	0.000
	Total For Department	**7,198,172.913**
	Wage Recurrent	6,322,260.545
	Non Wage Recurrent	875,912.368
	Arrears	0.000
	AIA	0.000

Department:003 Criminal Investigations

Budget Output:460105 Crime Management

PIAP Output: 16020102 Cases that are over 2-years disposed

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Support case backlog secretariat - by Continuous compiling of cases Facilitate Transcribing & Translation of cases for ease of investigations Facilitate witnesses under summons for High court hearing. Digitalization of PF1 for capturing statistics	Supported case backlog secretariat - by Continuous compiling of cases Facilitate Transcribing & Translation of cases for ease of investigations Facilitated witnesses under summons for High court hearing	
Support case backlog secretariat - by Continuous compiling of cases Facilitate Transcribing & Translation of cases for ease of investigations Facilitate witnesses under summons for High court hearing. Digitalization of PF1 for capturing statistics		

PIAP Output: 16050305 UPF crime fighting capacity strengthened

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

Expeditiously handle & dispose 13,000 cases reported in FY 2023/24 & handle 20,000 new cases of Economic Fraud & anti-corruption related cases	Registered 2,757 Economic Fraud & 06 anti-corruption related cases of which 2,017 are under inquiry, submitted 1,425Cases to DPP/RSA and 587 cases taken to court	
Expeditiously handle & dispose of 100 reported High profile cases in FY 2023/2024, and estimated new 220 related cases . Investigation of 4,040 Homicide Cases & Exhumation	Registered 1,175 homicide cases of which 929 are under inquiry, submitted 344 Cases to DPP/RSA and 231 cases taken to court. Facilitated Investigations of high profile cases	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050305 UPF crime fighting capacity strengthened		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Investigate 4,000 reported Homicide cases & disposal for the past financial year & preparedness for 5,000 new cases.		
Facilitate investigations of 560 Land related cases reported in FY 2023/2024 & 600 new case for FY 2024/2025 & disposal		
Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication. Support fight against corruption in UPF Improve oversight and delivery of CID services. Facilitate Investigations of high profile cases	Appraised Detectives for competency and skills gap determination to match contemporary crime and sophistication. Supported fight against corruption in UPF Improve oversight and delivery of CID services.	
Investigate 4,000 reported Homicide cases & disposal for the past financial year & preparedness for 5,000 new cases.		
Facilitate investigations of 560 Land related cases reported in FY 2023/2024 & 600 new case for FY 2024/2025 & disposal		
Expeditiously handle & dispose of 100 reported High profile cases in FY 2023/2024, and estimated new 220 related cases . Investigation of 4,040 Homicide Cases & Exhumation		
Expeditiously handle & dispose 13,000 cases reported in FY 2023/24 & handle 20,000 new cases of Economic Fraud & anti-corruption related cases		
PIAP Output: 16050405 Functional legal aid clinics established		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Detectives appraised for competency and skills gap determination to match contemporary crime and sophistication. Support fight against corruption in UPF Improve oversight and delivery of CID services. Facilitate Investigations of high profile cases	Appraised Detectives for competency and skills gap determination to match contemporary crime and sophistication. Supported fight against corruption in UPF Improve oversight and delivery of CID services.	
PIAP Output: 16050604 Capacity of UPF Child and Family protection services strengthened		
Programme Intervention: 160506 Strengthen response to crime		
Expeditiously investigate 14,600 reported SGBV, Traffic-in persons and child related cases. Expeditiously investigate 13,000 Child related offences. Expeditiously investigate 8,900 Child related offences	Registered 2,826 Sex Related Offences, 113 Trafficking -in persons and 2,024 child related cases of which 2,925 are under inquiry, submitted 2,151 Cases to DPP/RSA and 1,236 cases taken to court	
PIAP Output: 16050605 Case load per detective improved		
Programme Intervention: 160506 Strengthen response to crime		
Induct and Deploy Additional detectives into CID to reduce Detective case workload ratio. Build Human resource capacity of Investigators		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050605 Case load per detective improved		
Programme Intervention: 160506 Strengthen response to crime		
Induct and Deploy Additional detectives into CID to reduce Detective case workload ratio. Build Human resource capacity of Investigators		
PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved		
Programme Intervention: 160506 Strengthen response to crime		
Synergies with the justice players to improve case management harnessed Communication coordination and cooperation with ODPP and other Justice players Strengthened.	Strengthened Communication coordination and cooperation with ODPP and other Justice players; SHACHU, IGG, NIRA, OAG, ISO, etc on improved investigations. Held numerous case conferencing meetings with ODPP to facilitate prosecution -led investigations, & Do operations with other Justice Players.	
Undertake Field refocusing & coordination meetings with strategic partners on priority areas. Conduct Quarterly Case conferencing to facilitate prosecution-Led investigations	Undertook Refocusing and coordination meeting with team of ODPP Staff on cases that are prosecution led at CID Hqrs with CID staff, KMP CID Commander & Deputy, CID Officers on attachment, Regional CID Officers, & Divisional CID Officers at CID Headquarter, with a number of facilitators.	
Synergies with the justice players to improve case management harnessed Communication coordination and cooperation with ODPP and other Justice players Strengthened.		
PIAP Output: 16050610 UPF crime fighting capacity strengthened		
Programme Intervention: 160506 Strengthen response to crime		
The use ICT platforms to aid investigations harnessed. Collaborative mechanisms in the fight against crime enhanced. Exhibit management improved. Investigations of 250,000 newly registered cases supported Investigation of human rights cases Supported	Continued with collection of Annual Crime data & preparation for reporting. Registered 50,657 cases of which 29,373 are under inquiry, submitted 26,973 Cases to DPP/RSA and 16,842 cases taken to court.	
The use ICT platforms to aid investigations harnessed. Collaborative mechanisms in the fight against crime enhanced. Exhibit management improved. Investigations of 250,000 newly registered cases supported Investigation of human rights cases Supported		
PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented		
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes		
Document and share Crime investigation good practices to improve quality of investigations and success rates. Develop SOPs for management of investigations. Review Crime data collection tools and standardize protocols .		
Develop SOPs for exhibits Acquire 05 exhibit storage containers space and sheds for storage in KMP.		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented		
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes		
Track performance of the Complaints/Public Relations Unit		
Coordination & Administration of all CID activities		
Facilitate in-service specialized training of Officers in the areas of Cyber crimes, Ani-corruption & economic crimes, Crime Data entry Officers & Homicide		
Track performance of the Complaints/Public Relations Unit		
Coordination & Administration of all CID activities	Coordinated all CID activities	
Facilitate in-service specialized training of Officers in the areas of Cyber crimes, Ani-corruption & economic crimes, Crime Data entry Officers & Homicide		

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		7,746,237.827
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		26,802.524
221001 Advertising and Public Relations		9,770.378
221008 Information and Communication Technology Supplies.		3,631.594
221009 Welfare and Entertainment		530.939
221010 Special Meals and Drinks		210,952.300
221012 Small Office Equipment		6,002.228
223001 Property Management Expenses		6,446.080
224004 Beddings, Clothing, Footwear and related Services		18,463.770
224009 Classified Expenditure		2,217,892.914
227001 Travel inland		196,447.553
227004 Fuel, Lubricants and Oils		227,018.222
228001 Maintenance-Buildings and Structures		1,846.467
228002 Maintenance-Transport Equipment		24,204.079
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		18,478.986
	Total For Budget Output	**10,714,725.861**
	Wage Recurrent	7,746,237.827
	Non Wage Recurrent	2,968,488.034
	Arrears	0.000
	AIA	0.000
	Total For Department	**10,714,725.861**
	Wage Recurrent	7,746,237.827
	Non Wage Recurrent	2,968,488.034
	Arrears	0.000

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
Department:007 Police Canine Unit		
Budget Output:460105 Crime Management		
PIAP Output: 16050302 Dog handlers trained in crime management using canines		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Certification of dog 26(4F) teams working at boarder points to meet international standard .	Completed the training of 15(3F) on Refresher course on Criminal Tracking	
Equip canine unit with various Assorted Dog handling and training equipment, procure 15 breeding dogs, 2 printers ,2 computers and 2 projector, 30 specialized double cabines. Maintain Welfare of police sniffer dogs .	Procured drugs, dry ration and assorted dog handling equipment for sniffer Dogs	
PIAP Output: 16050607 Coverage and range of canine services enhanced		
Programme Intervention: 160506 Strengthen response to crime		
Kennel construction and Canine explosive detection established In Aerodromes and boarder points, Jinja,Soroti, Arua, Mbarara and Kisoro ,Mpondwe,Katuna andMirama-Hills	Opened 03 new canine Units Kasangati, Adjumani and Ntoroko increasing coverage to 96 districts and 12 policing division. Replaced old and unproductive dogs 06 Districts at Kakumiro, Kihihi, Mpigi,Soroti, Kyotera and Busia	
	Performed 5,451 canine unit trackings, where 4,141 arrests were made, recovered 1,998 with exhibits and 1,604 taken to court. Performed 265 K9 sweeps and Responded to 34 call response on abandoned items, 33 calls on suspicious flights 1,065 calls on suspicious cargo. Inspected K-9 facilities in Mukono, Buikwe Jinja, Iganga, Pallisa, Kumi,Soroti, Kyotera and Rakai Carried out Community policing in Wanyange Central United Methodist Church in Jinja city, Kings College Budo, Kasangati, Luuka and Kamuli on the role of K-9 unit in fighting crime	
	Facilitated Dog handlers responding to various scenes of crimes in KMP and all up country stations.	
Kennel construction and Canine explosive detection established In Aerodromes and boarder points, Jinja,Soroti, Arua, Mbarara and Kisoro ,Mpondwe,Katuna andMirama-Hills	Continued with the construction of Dog kennels	

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	946,299.590
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,913.102
221010 Special Meals and Drinks	72,631.886

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
223001 Property Management Expenses		1,649.277
224002 Veterinary supplies and services		33,983.013
224004 Beddings, Clothing, Footwear and related Services		2,996.065
224009 Classified Expenditure		90,789.857
227001 Travel inland		9,078.986
227004 Fuel, Lubricants and Oils		29,139.009
228002 Maintenance-Transport Equipment		34,500.146
	Total For Budget Output	**1,225,980.931**
	Wage Recurrent	946,299.590
	Non Wage Recurrent	279,681.341
	Arrears	0.000
	AIA	0.000
	Total For Department	**1,225,980.931**
	Wage Recurrent	946,299.590
	Non Wage Recurrent	279,681.341
	Arrears	0.000
	AIA	0.000
Department:008 Political Commissariat		
Budget Output:460108 Crime Prevention		
PIAP Output: 16050301 Community policing initiatives implemented		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Implement Community Policing ideology in the East Kyoga, Elgon police regions.	Implemented community policing ideology in Elgon region for 370 (105F) participants including 124 youths. Participated in 552 radios talk shows, 72 TV talk shows, 281 school outreaches and extended community policing ideology to 1,815 villages, reaching out to 386,907 (176,553F) participants. Oriented 67 (14F) Political Commissars, CLOs, CFPUs & other officers in Leadership Positions on how to conduct ideological baraza's and social clinics for the Community members in Savanah Region. The Activity was conducted in Luwero, Nakaseke & Nakasongola Districts of Savanah Policing Regions Region and Total number of 67 (14F) police officers comprised of the Commissars, CLOs, CFPUs and other Police personnel from other Units of Traffic, FFU, General Duties, Medical, Canine and CI, CID were in attendance.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050301 Community policing initiatives implemented		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Establish 10 crime prevention clubs in schools for youths and in vulnerable communities in central Uganda.		
Conduct Community policing in Bidi Bidi, Imvepi, Rhino, Palorinya, Kangwali and Panyadoli refugee settlements and host communities	Conducted community policing in Bidi bidi, Palorinya, Morobi, Imvepi and Rhino refugee settlements for 1,718 (802F) participants including 964 youths.	
Train 300 (80F) front office police officers in 4 regions on customer care, accountability and complaints management. Corporate social responsibility undertaken to support participation in community-led initiatives and programs	Guided and Mentored 202 (45F) Regional, Divisional Commissars, CLOs, CFPUs, Traffic, General Duties, CID, CI, Canine, Fire, Logistics & Engineering officers, Medical officers in Leadership Position in Busoga North & North on ethical Policing and ideological clarity in service delivery. Conducted needs Assessment, Monitoring & Evaluation exercise in G/Bushenyi, G/Masaka & Rwizi Policing regions. These were concluded with Ethical Policing sessions to enhance Professionalism, constitutionalism and observance of Human rights by the Police officers in the course of service Delivery. A total of 254 (42F) officers were addressed.	
Mobilize and sensitize the public on police processes, procedures and their rights in 8 selected police regions	Not implemented due to a change in priority.	
Mobilize and empower community structures including the local councils, religious, cultural and women leaders to take active role in the maintenance of law and order	Not implemented due to a change in priority.	
Implement monitoring and evaluation plan for community policing in 4 selected regions. Hold Annual R/CLOs workshop on performance evaluation and the implementation of annual plans	Supervised and inspected CPC Unit offices in the Districts.	
Quarterly publication of the Police Habari Magazine. Build and launch of Police Habari magazine website. Complementary review meeting with stakeholders and columnists	Produced & Published 200 copies of 21st Editions of the Police Habari Magazine under the Theme ‘ Sub county Policing’	
Training of 420 (120F) regional and district CLOs & CFPOs on work planning, budgeting and performance reporting	Not implemented due to a change in priority.	
PIAP Output: 16050303 Intelligence led investigations strengthened		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Community policing extended to 6% sub -counties & villages	Community policing ideology extended to 2.6% Villages	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050303 Intelligence led investigations strengthened		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Dissemination and popularization of Education policy	Inspected & Identified Vacant Land to establish secondary and vocational schools for children, Dependants & Spouses of Police officers. The activity was Conducted in Four Regions of G/Masaka, Rwizi, and G/Bushenyi & G/Maska Has 22 acres this land was former Police Air Field and it's suitable for a secondary or Vocational.	
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted		
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing		
Rectification campaigns in Mt. Moroto and Kidepo regions.		
Regional and District Political Commissars guided, mentored and coached on issues that impact on police officers in the course of delivery of services in 2 selected regions		
Needs assessment among the different spousal groups in the barracks conducted in 8 policing regions	Conducted Needs assessment on the Feasible spouse Police Projects in G/Masaka, Rwizi, G/Bushenyi, Kidepo, Busoga North & East Respectively. Pyscho- social clinical sessions were also in G/Masaka, Rwizi, G/Bushenyi, Busoga North, Busoga East & Kidepo and focusing on Positive Parenting, Police welfare products, and Spousal Engagement in Empowerment Project. A Total of 456(87M) spouses and Dependents were addressed in the social clinics.	
Orientation of newly nominated political commissars in 5 selected police regions	Conducted Rectification in ABim & Kotido Districts Respectively. The Rectification Involved Inspection of the Unit offices in ABim and Kotido Districts which was concluded with an ideological Orientation Clinic. A Total of 115 (25 F) were in attendance	
PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Sensitization of the community and stakeholders in the juvenile justice system on alternative measures of handling children who commit minor offences (Children Diversion Guidelines).		
Promote awareness raising on the prevention of GBV and VAC in Greater Masaka, Wamala, Aswa East, Aswa West, Busoga East, Busoga North, Kiira and Rwenzori East regions. Monitoring and Evaluation of child and Family protection activities in 4 regions.		
Mobilization and sensitization of police officers and families in barracks on GBV/VAC		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050402 Child & SGBV victims as well as Witnesses Interview rooms/spaces established at police stations		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Hold bi-annual assessment meeting for CFPOs to review the achievements and challenges in implementing GBV/VAC Mobilization and sensitization of police officers and families in barracks on GBV/VAC	Conducted Awareness Raising on the Prevention of Gender Based Violence and Violence against children in G/Masaka Policing Region Respectively	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		3,963,608.161
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,616.551
221001 Advertising and Public Relations		14,772.824
221009 Welfare and Entertainment		4,601.902
221010 Special Meals and Drinks		228,259.839
221011 Printing, Stationery, Photocopying and Binding		146.783
221012 Small Office Equipment		1,886.774
223001 Property Management Expenses		37,563.668
224004 Beddings, Clothing, Footwear and related Services		87,177.873
224009 Classified Expenditure		181,584.489
227001 Travel inland		19,864.363
227004 Fuel, Lubricants and Oils		716,745.678
	Total For Budget Output	**5,260,828.905**
	Wage Recurrent	3,963,608.161
	Non Wage Recurrent	1,297,220.744
	Arrears	0.000
	AIA	0.000
	Total For Department	**5,260,828.905**
	Wage Recurrent	3,963,608.161
	Non Wage Recurrent	1,297,220.744
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:008 Logistics and Engineering

Budget Output:460111 Logistics and Engineering Services

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 160709041 Logistical support provided to security personnel		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Inspection of Classified items at police stations country wide, Training of armory men, Data entry and fingerprinting of guns, Gun repairs and servicing.	Inspected Classified items at police stations country wide, Trained armory men, Data entry and fingerprinting of guns, Gun repairs and servicing.	
Procure Assorted Food Stuffs for Personnel	Procured Assorted Food Stuffs for Personnel	
procure assorted Fabric Materials to Stitch police Uniforms & other Assorted Uniform Parts	Distributed 58,693 pairs of uniform, shoes , Tshirts , socks and warm suits to 23 regions of KMP South, KMP North, KMP East, Kidepo, MT Moroto, Sipi, Busoga North, Busoga South, Kiira Region, Ssezibwa, NWNile, West Nile, Aswa West, Aswa East, Kigezi, Bushenyi, Rwizi, Greater Masaka, and specialized units.	
Rental Payments to 584 Police Land Lords, Conduct ground verification and inspection of all rented premises, Co-ordinate & Follow up on valuation & Revaluation process of different Police Rented premises country wide.	Processed Rental Payments to 419 Police Land Lords, Conducted ground verification and inspection of all rented premises, Co-ordinate & Follow up on valuation & Revaluation process of different Police Rented premises country wide	
Inspection of Regional stores and Stock taking, Procure Stores pallets and shelves, Procure Packaging Materials & gunny bags, Procure safety gear	Inspected Regional stores and carried out Stock taking	
Procure service for Disposal of Lots	Initiated disposal process of UPF Assets	
Carry out planned & unforeseen civil maintenance works	Carried out emergency civil maintenance works	
Facilities Management (Cleaning and minor maintenance) for 45 police facilities	Maintained Facilities Management (Cleaning and minor maintenance) for 45 police facilities	
Procure assorted stationery, Procure assorted consumables, Delivery and distribution of uniforms to personnel in units and Regions, Carryout sensitization activities about feeding and nutrition, Delivery and distribution of police uniforms Countrywide	Procured assorted stationery, Procure assorted consumables, Delivery and distribution of uniforms to personnel in units and Regions, Carried out sensitization activities about feeding and nutrition, Delivery and distribution of police uniforms Countrywide	
Inspection of Regional stores and Stock taking, Procure Stores pallets and shelves, Procure Packaging Materials & gunny bags, Procure safety gear		
Facilities Management (Cleaning and minor maintenance) for 45 police facilities		
Procure assorted stationery, Procure assorted consumables, Delivery and distribution of uniforms to personnel in units and Regions, Carryout sensitization activities about feeding and nutrition, Delivery and distribution of police uniforms Countrywide		
Rental Payments to 584 Police Land Lords, Conduct ground verification and inspection of all rented premises, Co-ordinate & Follow up on valuation & Revaluation process of different Police Rented premises country wide.		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 160709041 Logistical support provided to security personnel		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Inspection of Classified items at police stations country wide, Training of armory men, Data entry and fingerprinting of guns, Gun repairs and servicing.		
Procure Assorted Food Stuffs for Personnel. Outstanding bills for feeding at Police Operations & Training Schools settled Police officers dressed with complete set of uniforms (14,000 traffic police, other khaki departments, reversions & courses Khaki uniforms,12,000 FFU uniforms,12,000 CT uniforms, 4,000 ASTU uniforms, 3,000 PPG uniforms, 11500pairs of Warm, 5000 officers Rain Jackets &20000 Rain coats) Outstanding bills for Fuel, Lubricants and Oils settled Utilities bills (Electricity & Water) settled Assorted Spares, Tyres & Batteries for Vehicles, Motorcycles, Specialised machinery & equipment procured and used for fleet maintenance		
procure assorted Fabric Materials to Stitch police Uniforms & other Assorted Uniform Parts		

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
221010 Special Meals and Drinks	2,473,052.500
223005 Electricity	2,500,000.000
223006 Water	2,500,000.000
226001 Insurances	2,000,000.000
227004 Fuel, Lubricants and Oils	1,500,000.000
228004 Maintenance-Other Fixed Assets	999,999.998
211101 General Staff Salaries	3,375,595.459
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,616.551
221009 Welfare and Entertainment	480.278
221010 Special Meals and Drinks	8,308,841.884
221012 Small Office Equipment	1,340.672
223001 Property Management Expenses	603,084.940
223003 Rent-Produced Assets-to private entities	496,102.963
223005 Electricity	3,437,405.942
223006 Water	2,782,172.722
223007 Other Utilities- (fuel, gas, firewood, charcoal)	48,986.122
224004 Beddings, Clothing, Footwear and related Services	9,933,554.419
227001 Travel inland	3,353.307
227003 Carriage, Haulage, Freight and transport hire	4,228.047
227004 Fuel, Lubricants and Oils	11,732,319.812

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
228001 Maintenance-Buildings and Structures		75,642.691
228002 Maintenance-Transport Equipment		6,655,581.521
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		3,683,606.855
	Total For Budget Output	**51,146,914.185**
	Wage Recurrent	3,375,595.459
	Non Wage Recurrent	47,771,318.726
	Arrears	0.000
	AIA	0.000
	Total For Department	**51,146,914.185**
	Wage Recurrent	3,375,595.459
	Non Wage Recurrent	47,771,318.726
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Sub SubProgramme:04 Territorial Policing

Departments

Department:001 Anti – Stock Theft Unit

Budget Output:460105 Crime Management

PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.

Programme Intervention: 160506 Strengthen response to crime

Conduct 6 Stakeholders meetings on harmonious coexistence and shared pasture and watering resources. Enable Crime Prevention through peaceful co-existence. Carry out 3 Radio sensitization programs to promote peaceful co-existence	Strengthened the crime intelligence department to support operations.The45 Civil Intelligence Allies (CIAs) earlier recruited from the 09districts of Karamoja were facilitated and equipped more to enable intelligence led operations in the sub region. Joint Intelligence profiled warriors possessing guns illegally, although the number of people illegally armed could be higher. Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. These helped to a large extent bring back normalcy in the sub region besides the many Fire arms handed over voluntarily as a result of these mobilization efforts.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened		
Programme Intervention: 160506 Strengthen response to crime		
Conduct Operations to ensure security and safety of livestock. Enforce Crime prevention and livestock disease control regulations. Conduct Operations on Crime prevention and livestock disease control regulations.	Redesigned 04 cattle routes In an effort to curtail cattle theft that passes porous points, the stake holders in Karamoja sub region a. Trucks from Amudat, Nabilatuk, Nakapiripirit uses Moroto, Napak and Katakwi to Soroti. b. Trucks from Kotido must use Kotido Moroto, Napak, Katakwi –Soroti. c. Trucks from Kaabong shall use Karenga Orom- Kitgum road. d. Trucks from Amudat, Nabilatuk, Nakapiripirit and Kween shall use Bulambuli, Sironko to Mbale.	
Conduct Operations to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals Open up New Zones (05) and Detaches (25) in the various Sectors Carry out Intelligence gathering operations	Conducted Routine and special Livestock operations supported by territorial Police, UPDF and sister security agencies. Recovered (549 heads of cattle out of the 525 reported stolen),recovered (82 Goats/Sheep out of the 39 reported stolen). Recovered 32 firearms and 141 rounds of ammunition.	
Inspect Sectors (03) to establish if Policing standards on animal security are adhered to. Conduct Sector Quarterly ASTU Comds meetings (04) to assess performance of the unit.	Inspected 03 Sectors to establish if Policing standards on animal security are adhered to. Held 02 Sector Quarterly ASTU Comds meetings to assess performance of the unit.	
Conduct Special livestock operations along Uganda Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals. Conduct Animal Check Point Operations to ensure adherence to MAAIF Animal movement guidelines.	Deployed coordination forces in the areas of Bukwo and Kween districts to coordinate with UPDF and Territorial Police in fighting the cattle raids carried out by Pokots from Kenya and the Pian (Karamojong). Policed livestock movement and Redesigned 12 stock routes. Enforced quarantine imposed by The Ministry of Agriculture, Animal Industry and Fisheries following the outbreak of foot and mouth disease in the districts of Budaka, Bukedea, Butaleja and Kumi, Set up 25 Animal check point operations and profiled 22 Livestock Markets within the sub region and its neighborhoods. Verified 5,577cattle 17,381 Goats/sheep, Identified and handed over 06 cattle, 0 Goats/sheep and arrested 03 suspects taken to court.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened		
Programme Intervention: 160506 Strengthen response to crime		
Ensure Discipline of errant ASTU personnel by trying 20 Defaulters. Conduct 14 Barazas in ASTU formations.	Registered 12 disciplinary cases and concluded 10. Conducted medical outreach programs. Medical teams from Katakwi Moroto reached out to ASTU staff in the Sectors, Zones and Detaches. Constructed 5 Latrines; at ASTU Headquarters, Nadunget Moroto Zonal Headquarters, Kapedo Zonal HQs in Karenga, Morunyang Zonal HQs- Karenga and Losilang Zonal HQs-Kotido	
Train 800 (200F) ASTU personnel in ASTU Operations . Train 15 (5F) ASTU Commanders in ASTU Operations.	Continued to conduct several in-house refresher courses/ induction trainings at PTS Olilim in a phased manner to equip personnel with field skills and tactics necessary in ASTU operations. Completed phase III Basic Anti Stock Theft Course with 112 personnel at CT Training School – Olilim. Identified capable personnel to train in K-9 skills and be deployed in ASTU Area of Operations to beef up projected deployment of K-9covering all districts of Karamojong.	
Conduct Cordon and Search Operations. Conduct Aerial support operations to combat cattle raids and disarmament operations in Karamoja. Conduct Motorized patrol operations to counter cattle rustling.	Continued with Joint Disarmament Operations code named “Usalama Kwa Wote” Supported Territorial Police operations in joint operations to manage crime., ASTU Detaches continued to cover up the gaps in Subcounties where there is no Territorial Police. ASTU and UPDF reinforced territorial police in joint operations both motorized and foot patrols in urban centres and areas prone to crimes. Conducted targeted operations against illicit waragi, impounded 88 jerrycans, arrested 02 suspects, took 22 suspects to court and disposed off 197 jerrycans, Illicit Waragi was identified to be part of the facilitators of increased raids in Karamoja. Conducted operations against environmental degradation, the Joint Security team in Karamoja Sub Region observed that Charcoal burning and trade was facilitating raids. Raiders associate with charcoal burners or disguise as charcoal burners while in wait for their raid missions. Impounded 399 bags of charcoal, arrested 01 suspects	

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	11,130,775.061
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,425.668
221009 Welfare and Entertainment	653.687

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
221010 Special Meals and Drinks		363,711.031
221012 Small Office Equipment		5,770.689
223001 Property Management Expenses		22,804.862
224004 Beddings, Clothing, Footwear and related Services		39,526.127
227001 Travel inland		7,522.982
227004 Fuel, Lubricants and Oils		304,378.960
228001 Maintenance-Buildings and Structures		5,447.391
228002 Maintenance-Transport Equipment		128,289.670
	Total For Budget Output	**12,010,306.128**
	Wage Recurrent	11,130,775.061
	Non Wage Recurrent	879,531.067
	Arrears	0.000
	AIA	0.000
	Total For Department	**12,010,306.128**
	Wage Recurrent	11,130,775.061
	Non Wage Recurrent	879,531.067
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

SubProgramme:05 Anti-Corruption and Accountability

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:001 Command and Control

Budget Output:460106 Strategic Command and Policy Guidance

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16040204 Compliance to human rights observance enhanced		
Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights		
	Secured peaceful primary elections of NRM across the country by timely deployment of required logistical and human resources and giving strategic guidance to the field commanders across the country. Initiated key infrastructural projects of construction of Crime Data Management Centre, residential apartments at Naguru Barrack and fencing of Naguru/Ntinda and Naguru Police headquarters. Conducted an average of 04 monthly oversight management meetings to address key strategic issues in policing Operationalized quarterly accountability of human and non-human resources in all units across the country. Operationalized suspect profiling across all units in the country . The automated version (Suspects Profiling Information Management System) has been piloted in KMP. Conducted oversight inspections in Kasese, Hoima, Soroti, Gulu, Ssembabule, and Kampala Metropolitan Area with the aim of streamlining command and operational efficiency in the selected units and regions.	
	Inspected 50 Stations in the districts of Kween, Kapchorwa and Bukwo to ensure they comply with the various gender needs of both officers and clients. Reached 60 stations and sensitized the officers incharge on SGBV and awareness on the gender policy of UPF. Assessed 8 Districts and 3 divisions of West Nile on gender compliance. Mentored 25 female officers at FFU base and 25 female officers in KMP North on discipline, work life balance and general carrier guidance	
PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
Sensitization campaign & interfacing with Police Officers as well as the public		

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened		
Programme Intervention: 160802 Enhance the Public Demand for Accountability		
Strengthening the UPF media Cooperation, sustaining weekly press briefs Updating the UPF Digital Communication channels Developing a UPF Complaints and feedback mechanism Carrying out issue based campaigns Periodic evaluation of working relationship	Engaged and facilitated 150 crime reporters to cover the 07 joint security press briefings of UPF, Uganda Prisons, Ministry of Internal Affairs, within quarter 4. Positive media coverage achieved for the UPF. Provided Sign language interpretation for special needs people during the press briefings	
Carrying out assessment of the UPF communication activities Acquiring of updated communication infrastructure Build the capacity of the PRO team on SMART communication skills and knowledge leveraging on emerging trends, Establishing strategic alliances	Acquired Equipment and Developed Infrastructure .	
to carry out of 12 regions, 20 districts/divisions, 04 stations & 128 posts police.		
Carrying out quarterly regional customer care clinics and sensitizations in 28 regions to boost police public trust. Carrying out a Dine with your cop day, Public audits on police accountability, stakeholders meetings, corporate social responsibilities.	Carried out sensitizations in the 29 regions and Directorates on the UPF client charter, good customer care and police public relations and various UPF activities and programmes.	
PIAP Output: 16080804 UPF capacity to fight corruption strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Represent UPF at National, regional and international events through participation, advertisements Enhancing UPF community engagements through corporate social responsibilities and sensitizations Commemorate key holidays through participation, adverts	Marketed UPF image positively nationally and internationally. Adverts and image building supplements ran in NewVision, Daily Monitor, The East African, Matrixx Publishers and Distributors, Fundamental Publications. UPF image positively marketed nationally and internationally.	
PIAP Output: 16080805 UPF Client Charter popularised		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
	Ran adverts and image building supplements in New Vision, Daily Monitor, The East African, Matrixx Publishers and Distributors, Fundamental Publications and marketed UPF image positively nationally and internationally.	
	Maintained active presence across all major social media platforms: YouTube: Facebook, Twitter (X): Increased real-time updates and TikTok: Expanded reach to younger demographic through platform-specific content. Established robust technical setup for Live streaming capabilities, High-quality video production, Mobile reporting and Real-time social media updates	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		1,161,267.683
211103 Statutory salaries		82,623.154
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		3,754.031
212102 Medical expenses (Employees)		1,815.797
221001 Advertising and Public Relations		4,901.928
221008 Information and Communication Technology Supplies.		3,820.437
221009 Welfare and Entertainment		991.425
221010 Special Meals and Drinks		81,614.997
221012 Small Office Equipment		1,866.000
223001 Property Management Expenses		1,086.573
224004 Beddings, Clothing, Footwear and related Services		3,075.706
224009 Classified Expenditure		423,452.488
227001 Travel inland		21,171.090
227004 Fuel, Lubricants and Oils		647,740.850
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		1,455.906
282101 Donations		26,730.333
	Total For Budget Output	**2,467,368.398**
	Wage Recurrent	1,243,890.837
	Non Wage Recurrent	1,223,477.561
	Arrears	0.000
	AIA	0.000
	Total For Department	**2,467,368.398**
	Wage Recurrent	1,243,890.837
	Non Wage Recurrent	1,223,477.561
	Arrears	0.000
	AIA	0.000

Department:009 Professional Standards Unit

Budget Output:460115 Police Professional Standards

PIAP Output: 16080804 UPF capacity to fight corruption strengthened

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

Investigation of all the reported complaints lodged against the UPF personnel to their logical conclusion	Registered 254 cases from the public lodged against the UPF personnel and Investigated 191 complaints to their logical conclusion and 63 case files have pending inquiries	
Conduct 2500 standard compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates.	Conducted 162 Professional Standards Compliance checks on selected Police Stations within KMP and other territorial region.	

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080804 UPF capacity to fight corruption strengthened		
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption		
Investigation of the registered Backlog Complaints against the UPF to their logical conclusion through Involvement Directorates of Human Rights and Legal Services, HRA, Crime Intelligence, CID and other Police Units and civil society organizations.	Investigated to completion 410 backlog cases of corruption and professional misconduct registered by the unit in the years 2022,2023,2020 and 2021 that still had pending inquiries	
Timely periodic and investigations reports prepared, printed and submitted to relevant authorities for necessary action		
Operationalization of Professional Standards Information Management System (PSIMS)		
Monitoring the disposal and archival of all disciplinary cases registered against the UPF by all Police Units countrywide		
Opening up of PSU offices in Ssezibwa , Aswa East, Busoga North Regions		
Training 80 PSU officers into Professional Standards Unit, investigations and complaint handling		
Sensitization campaign & interfacing with Police Officers as well as the public to share and encourage good policing practices.		
Monitoring and Evaluation of PSU Activities Countrywide		
Development of PSU Induction Training Manual		
Annual General Meeting for PSU top management, Heads of Departments and R/PSU Staff countrywide		
Added up PSU strength		

Expenditures incurred in the Quarter to deliver outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	567,107.374
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,877.016
212102 Medical expenses (Employees)	907.899
221001 Advertising and Public Relations	5,710.307
221008 Information and Communication Technology Supplies.	4,713.223
221009 Welfare and Entertainment	541.107
221010 Special Meals and Drinks	40,807.499
221012 Small Office Equipment	262.857
223001 Property Management Expenses	543.287
224004 Beddings, Clothing, Footwear and related Services	1,492.912
227001 Travel inland	9,525.642
227004 Fuel, Lubricants and Oils	54,274.430
Total For Budget Output	**687,763.553**

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	567,107.374
	Non Wage Recurrent	120,656.179
	Arrears	0.000
	AIA	0.000
	Total For Department	**687,763.553**
	Wage Recurrent	567,107.374
	Non Wage Recurrent	120,656.179
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:19 Administration Of Justice

SubProgramme:03 Legal Education, Training and Research

Sub SubProgramme:01 Crime Prevention and Investigation Management

Departments

Department:003 Criminal Investigations

Budget Output:000034 Education and Skills Development

PIAP Output: 19020801 Investigation personnel trained

Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.

	Appraised Detectives for competency and skills gap determination to match contemporary crime and sophistication.	
60(20F) CID subordinate officers on 2-week Cyber Crime Investigation Course at CID TS, Kibuli	Appraised Detectives for competency and skills gap determination to match contemporary crime and sophistication.	
6(1F) on a 3 months Advanced dog handling in criminal tracking (Scent discrimination) search and rescue in Turkey		
100(40F) CID subordinate officers on 1-month Interview and interrogation Techniques Course at CID TS, Kibuli		

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
221003 Staff Training		64,013.495
	Total For Budget Output	**64,013.495**
	Wage Recurrent	0.000
	Non Wage Recurrent	64,013.495
	Arrears	0.000
	AIA	0.000
	Total For Department	**64,013.495**

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	64,013.495
	Arrears	0.000
	AIA	0.000

Department:004 Forensic Services

Budget Output:000034 Education and Skills Development

PIAP Output: 19020801 Investigation personnel trained

Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.

	Continued with building of human resource capacity of Forensics staff.	
	Conducted 05 Quality Assurance Trainings One day training of all HODs and Heads of Sections on QP-001 Document Control Procedure Two day training of all HODs and Heads of Sections on QP-002 Change Control Procedure Trained 04(2F) officers on ISO 17025:2017 Lead assessor certification course Trained 04(1F) officers on ISO 17025:2017 Lead implementor certification course Conducted a two days management and leadership skills training programme for all HODs and Heads of Sections at the Directorate of Forensic Services Disposed off harzadous waste materials and carried out specialised cleaning of all the analytical labs. Raised public awareness about the critical roles forensic services play in investigations. Hosted 04 schools on study tours, trainees on the Police Canine Unit refresher course, took part in a community mobilization and crime-prevention in Mbale	

Expenditures incurred in the Quarter to deliver outputs		*UShs Thousand*
Item		**Spent**
221003 Staff Training		33,236.957
	Total For Budget Output	**33,236.957**
	Wage Recurrent	0.000
	Non Wage Recurrent	33,236.957
	Arrears	0.000
	AIA	0.000
	Total For Department	**33,236.957**
	Wage Recurrent	0.000
	Non Wage Recurrent	33,236.957
	Arrears	0.000

VOTE: 144 Uganda Police Force

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	**397,785,306.317**
	Wage Recurrent	127,919,015.246
	Non Wage Recurrent	101,534,068.153
	GoU Development	156,033,938.264
	External Financing	0.000
	Arrears	12,298,284.654
	AIA	0.000

VOTE: 144 Uganda Police Force

Quarter 4

Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:03 Sustainable Petroleum Development	
SubProgramme:01 Upstream	
Sub SubProgramme:01 Crime Prevention and Investigation Management	
Departments	
Department:006 Oil & Gas Policing	
Budget Output:080006 Oil & Gas Stakeholder Management	
PIAP Output: 03020301 QHSSE systems and standards developed and implemented	
Programme Intervention: 030203 Develop and implement oil and gas QHSSSE systems and standards;	
Standard operating Procedures developed for emergency response in Oil & Gas protection	Developed Standard operating Procedures for emergency response in Oil & Gas protection
PIAP Output: 03020101 Emergency response and disaster recovery plan developed and implemented	
Programme Intervention: 030201 Develop and implement an oil and gas disaster preparedness and contingency plan;	
200 police officers trained in Oil & Gas security	Held Sensitization programmes for Oil and Gas protection with stake holders in the oil & gas value chain stages of upstream, mid-stream and lower-stream in seventeen districts in the Albertine Region

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*
Item	**Spent**
221003 Staff Training	803,960.000
221012 Small Office Equipment	51,540.000
222001 Information and Communication Technology Services.	144,499.991
Total For Budget Output	**999,999.991**
Wage Recurrent	0.000
Non Wage Recurrent	999,999.991
Arrears	0.000
AIA	0.000
Total For Department	**999,999.991**
Wage Recurrent	0.000
Non Wage Recurrent	999,999.991
Arrears	0.000
AIA	0.000

Development Projects

Project:1669 Retooling the Uganda Police Force

Budget Output:080006 Oil and Gas Stakeholder Management

N/A

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1669 Retooling the Uganda Police Force

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		*UShs Thousand*
Item		**Spent**
312311 Classified Assets - Acquisition		1,000,000.000
	Total For Budget Output	**1,000,000.000**
	GoU Development	1,000,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**1,000,000.000**
	GoU Development	1,000,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Programme:16 Governance And Security

SubProgramme:01 Institutional Coordination

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:002 Finance and Office Support

Budget Output:000001 Audit and Risk Management

PIAP Output: 16060505 Capacity of Internal Audit in UPF built to Identify, profile, prevent and detect potential areas of financial risk and systems put in place for adherence to financial regulations

Programme Intervention: 160605 Undertake financing and administration of programme services

Capacity of Internal Audit in UPF built to Identify, profile, prevent, and detect potential areas of financial risk and systems put in place for adherence to financial regulations	Undertook Audit of the Directorate's operations and providedrecommendations for improvements Reviewed Pension and Salary payrolls. Provided Technical support inform of memos written to management Completed Risk assessment & carried out profiling on UPF with emphasison key risky areas Formulated field work plans for the Audit of the Directorate of operations Reviewed Pension and Salary payrolls. Reviewed all the domestic arrears presented and compiled a report. Reviewed final Accounts for FY 2023/2024 to ascertain controls, disclosure and proper reconciliation Conducted Audit of payroll of established staff and pensioners Conducted Audit of procurement activities Conducted Audit of directorate of crime intelligence Conducted Audit of health services Provided Technical support to management

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		85,179.221
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,000.000
221008 Information and Communication Technology Supplies.		7,000.000
221009 Welfare and Entertainment		6,000.000
221010 Special Meals and Drinks		153,437.000
221011 Printing, Stationery, Photocopying and Binding		35,000.000
223001 Property Management Expenses		4,043.300
227001 Travel inland		60,000.000
227004 Fuel, Lubricants and Oils		620,000.000
	Total For Budget Output	**978,659.521**
	Wage Recurrent	85,179.221
	Non Wage Recurrent	893,480.300
	Arrears	0.000
	AIA	0.000

Budget Output:000014 Administrative and Support Services

PIAP Output: 16060503 All UPF procurement and disposal needs for works, goods and services consolidated & well managed;

Programme Intervention: 160605 Undertake financing and administration of programme services

All UPF procurement and disposal needs for works, goods, and services consolidated & well-managed;	Carried out procurement processes to facilitate acquisition of goods and services for UPF. Carried out supplier selection procedures for required UPF goods
NA	NA

PIAP Output: 16060504 Budgeting, performance reviews & reporting undertaken

Programme Intervention: 160605 Undertake financing and administration of programme services

Budgeting, performance reviews & reporting undertaken	Conducted institutional and Ministry of Internal Affairs performancereviews and disseminated the reports to the relevant authorities Carried out Board of survey and Asset verification exercise to ascertainstatus of UPF Assets. Provided technical support to directorate focal point persons for improved skills in Planning, budgeting, public expenditure tracking and accountability. Monitored financial undertakings of the UPF and advised Police management and the relevant Committees on the need for adjustments to the plans and strategies. Responded to audit queries raised on UPF performance
Budgeting, performance reviews & reporting undertaken	
NA	NA

VOTE: 144 Uganda Police Force

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060511 Government administrative support policies, standards, guidelines and regulations implemented in UPF;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Government administrative support policies, standards, guidelines, and regulations implemented in UPF;	Implemented Government administrative support policies, standards, guidelines, and regulations in UPF;
NA	Carried out Coordination and management of administration services and ensure regular bills settlement for utilities (i.e. electricity, water and communication services, cleaning services among others) for police facilities Updated and Maintained the UPF asset register. Provided Backup and technical support to directorate focal point persons for improved skills in Planning, budgeting, public expenditure and accountability. Produced Monthly, quarterly and annual management accounts and other statutory financial statements as required by the PFMA and related regulations. Coordinated and compiled Responses to audit queries .Cleared outstanding bills for stationery Stationery for operations country wide and training schools provided . Settled Domestic Arrears bills on Feeding, Electricity, Water, Compensation (Injuries and court awards), Rent, Consumables, Stationery, Advertising and public relations and Exodus SACCO
PIAP Output: 16060529 UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed and presented to relevant authorities;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Budgeting, performance reviews & reporting undertaken NDP IV planning and budgeting undertaken in conjunction with MIA, GSP & NPA	Developed UPF's contribution to the Ministry of internal Affairs ministerial policy Statement, workplans and Budget Estimates for FY2025/26 and presented to Parliament and other relevant authorities. Carried out compliance tracking of Police strategic policing plan, Manifesto, NDP III and other government performance requirements Undertook risk identification, categorization, assessment and analysis with stakeholders for seamless implementation of NDP III interventions Carried out alignment of UPF strategic actions, interventions, outputs and related framework to NDP IV roadmap for approval by GSP and NPA Mainstreamed UPF strategic actions and the PIAP matrix in the Programme Budgeting System (PBS)
UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS developed and presented to relevant authorities;	Held half-year Institutional performance review with MIA agencies to take stock of budget implementation challenges, identified mitigation measures& remedies to improve service delivery Monitoring UPF programmes, projects and interventions for consistency with work plans, effectiveness and efficiency in resource utilization. Continued with the Preparation of Governance and Security Annual Performance Report in consonance with NDP tracking metrics
NA	NA
NA	Undertook capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060530 UPF Financial & Non-financial resources efficiently Managed and accounted for in conformity to the budgetary provisions and government financial regulations;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
UPF Financial and non-financial resources efficiently Managed and accounted for in conformity with the budgetary provisions and government financial regulations;	NA
NA	Managed Payroll/pensions process and supplier payments arranged in a timely manner. Transferred data from IPPS to HCM
PIAP Output: 16060531 UPF project development undertaken	
Programme Intervention: 160605 Undertake financing and administration of programme services	
UPF project development undertaken	Undertook Project development processes for the successor project to the Assistance of Uganda Police Force Project, now at prefeasibility and feasibility studies stage
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	1,234,513.318
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,000.000
221008 Information and Communication Technology Supplies.	230,250.000
221009 Welfare and Entertainment	10,000.000
221010 Special Meals and Drinks	3,349,994.847
221011 Printing, Stationery, Photocopying and Binding	1,992,959.939
221012 Small Office Equipment	44,100.000
221016 Systems Recurrent costs	30,020.670
223001 Property Management Expenses	490,553.727
224004 Beddings, Clothing, Footwear and related Services	71,145.600
227001 Travel inland	90,000.000
227003 Carriage, Haulage, Freight and transport hire	46,569.600
227004 Fuel, Lubricants and Oils	2,085,909.000
228002 Maintenance-Transport Equipment	1,542,633.300
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	198,159.000
352882 Utility Arrears Budgeting	1,260,894.203
352899 Other Domestic Arrears Budgeting	19,603,155.199
Total For Budget Output	**32,305,858.403**
Wage Recurrent	1,234,513.318
Non Wage Recurrent	10,207,295.683
Arrears	20,864,049.402

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	AIA	0.000
	Total For Department	**33,284,517.924**
	Wage Recurrent	1,319,692.539
	Non Wage Recurrent	11,100,775.983
	Arrears	20,864,049.402
	AIA	0.000

Department:006 Information and Communication Technology

Budget Output:000019 ICT Services

PIAP Output: 16060506 Computerization and integration of UPF Management Information Systems & processes improved

Programme Intervention: 160605 Undertake financing and administration of programme services

ICT Services in Uganda Police provided.	Enhanced cybersecurity posture of Uganda Police Force and provided 410 keys of kaspersky Antivirus. Facilitated Operational activities of 07 Departments(Infrastructure & Maintenance, ECM, IT & IM,RPI, CCTV, Telecom & Call centers, Signals, Office of the Director ICT) Implemented Employee model in HRMIS and normalized HRMI Database
Provision of ICT Services in Uganda Police improved.	Provided IT support services to policing Units. Availed printing services and materials , Smart Warrant card Material ,Peripherals services, GIS Map printouts and Geo database for Uganda Police subcounty policing model.
Crime prevention & detection improved.	Supported investigations of 1,626 cases with CCTV footage. Repaired 07 CCTV video wall screens,15 mobile radios,20 mobile base radios ,30 portable radios ,12 repeater sites,.26 printers inKmp,03monitors,05 UPS, Restored 340 CCTV camera sites both upcountry(227) and KMP(113),15ANPR camera sites (CP066 Bwaise Northern Bypass-Bwaise toNamungoona,CP021 Nambole Northern Bypass-Nalya toNambole,CP020Safe Drive Namanve,CP011 Kanyanya Police Station-Gayaza Road,CP072Magigye Gayaz -Zirombwe Road,CP041 KajjansiExpressway,CP059Kigo Southern Bypass-Kajjansi to Munyonyo,CP043Kigo southern Bypass-Munyonyo to Kajjansi,CP079 Kakiri -Hoimaroad,CP026 Naguru Police HQ ,CP070 Kawempe -Bombo Rd,CP056Katabi2-Mpala toEntebbe,CP065 Nansana 1-Nansana to Kampala, CP016 Nansana2-Kampala to Nansana ,CP067 Naluvule -Hoima Rd
Personnel welfare and administration improved.	Facilitated 575 CCTV & NECC Operators, 02 Technician officers, 519 radio operators and provided feeding in operations.
Digital strategy for UPF developed. ICT Governance Environment enhanced in the UPF	Held 04 Planning meetings

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060508 Crime detection and prevention supported using appropriate technologies;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Provide technical support to CCTV investigations and Special operations activites in KMP & Country wide Conduct CCTV Usage Awareness campaigns and Sensitisation Programs in KMP & Country wide Conduct survey and mapping of CCTV camera blind spots	NA
PIAP Output: 16060521 Personnel skills to handle existing and emerging ICT demands enhanced;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Human resource capacity of UPF ICT officer enhanced.	NA
PIAP Output: 16060525 Reliable communication systems provided; i) Enhancing coverage of radio communication and call centres to all units across the country	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Reliable communication systems provided and coverage of radio communication and call centres enhanced to all units across the country	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		9,965,489.258
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,000.000
221008 Information and Communication Technology Supplies.		300,000.000
221009 Welfare and Entertainment		6,000.000
221010 Special Meals and Drinks		700,000.000
221011 Printing, Stationery, Photocopying and Binding		17,101.500
221012 Small Office Equipment		13,000.000
221017 Membership dues and Subscription fees.		40,000.000
222001 Information and Communication Technology Services.		5,086,098.001
223001 Property Management Expenses		8,345.500
224004 Beddings, Clothing, Footwear and related Services		22,913.500
227001 Travel inland		45,000.000
227004 Fuel, Lubricants and Oils		1,060,000.000
228004 Maintenance-Other Fixed Assets		2,300,000.000
	Total For Budget Output	**19,573,947.759**
	Wage Recurrent	9,965,489.258
	Non Wage Recurrent	9,608,458.501
	Arrears	0.000
	AIA	0.000
	Total For Department	**19,573,947.759**
	Wage Recurrent	9,965,489.258

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	9,608,458.501
	Arrears	0.000
	AIA	0.000

Department:010 Research, Planning and Development

Budget Output:000039 Policies, Regulations and Standards

PIAP Output: 16060401 policies and SOPs relevant to policing developed

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Guidelines and standards developed and disseminated,	Developed a draft ICT policy is ready for presentation to PAC

PIAP Output: 16060402 Policies developed/reviewed for effective governance and security

Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security

Strategic Policing Plan 2025/26 - 2029/30 developed aligned to the NDP IV	Continued with the development of the UPF Strategic Policing Plan III 2025/26 – 2029/30 Status of completion is at 60% pending completion of project profiles, results framework, M&E framework, Meta data, validation by internal stakeholders and consultations with external stakeholders.

PIAP Output: 16060518 M&E of UPF programmes and project implementation conducted

Programme Intervention: 160605 Undertake financing and administration of programme services

UPF Projects developed, monitored, and evaluated	Successfully completed commissioning of police stations of Sheema, Bukomansimbi, Ntoroko, Kakumiro, Lwengo, opadaka-komolo police station to ensure provision of policing services to the people. Conducted monitoring and evaluation of ongoing UPF capital infrastructure in Aswa west and North kyoga regions. Monitored and evaluated Several capital projects including construction of Naguru prefabricated modular houses, construction of subcounty police stations in Greater masaka region, construction of police residential apartments in kira, Jinja, and Entebbe, construction of mechanical workshops in Mbarara, Gulu & Arua and renovation of police barracks in Jinja, Mbale and Soroti. Developed Assessment tools and assessed Various projects in ASTU zones, OPM and Police Headquarters and documented findings about the implementation and functionality of the UPF projects, made Recommendations to ensure sustainability. Conducted monitoring and evaluation of force on account projects.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060518 M&E of UPF programmes and project implementation conducted	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Field assessment of all UPF donor-funded facilities in the greater Northern region of the country conducted to assess their functionality	Conducted field assessments of SUPREME projects and it was found out that; 03 police stations at Ofua IV, Imvepi and Palabek have been completed. 02 police stations of Lobule and Parolinya are at 60% completion. The accommodation blocks at Ofua IV, Imvepi, Lobule, Parolinya and Palabek are not yet complete. Conducted monitoring and evaluation of ongoing UPF capital infrastructure in Aswa west and North kyoga regions. Carried out assessment of all donor funded projects in Karamojong sub region under PRDP, KALIP and DINU to ascertain their functionality.
UPF statistics and data for effective policing produced.	NA
Undertake data quality audits to assess accuracy, reliability and timeliness of policing data.	NA
PIAP Output: 16060526 Statistical and applied researches conducted as per UPF institutional research agenda;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
UPF statistics and data for effective policing produced.	Facilitated the maintenance of the centralized statistics database to aid provision of data for evidence-based planning and decision-making processes. Accountability data from regions and districts has been entered in the centralized statistics database, SSL certificate procured for the system and the report/analysis module reviewed.
Conduct data quality audits	Completed Data quality audits for 11 Directorates & 10 specialized units which produce significant policing data. These have been assessed to generally ascertain accuracy, reliability and timeliness of policing data.
Production of Uganda Police Force Statistical materials.	The UPF Statistical abstract has been developed and submitted to UBOS for assessment
Review UPF data collection tools	Developed Data audit tools for the Directorates and Specialized units to assess accuracy, reliability
A study to inform initiatives to comprehensively address police welfare concerns conducted.	Conducted a staff accommodation census to ascertain status of accommodated officers from the rank of PC – IP for effective planning and implementation of directive 13 of presidential strategic guidelines. Data about residential staff accommodation from all units has been collected pending analysis and production of a comprehensive report
A study on the underlying dynamics and causes of violence and lawlessness to inform approaches to enforcement conducted.	Developed a concept note to guide a study to establish crime patterns and trends involving "Gen-Zs" and evaluation of policing approaches to ascertain effectiveness.
End-Term evaluation of the Strategic Policing Plan 2020/21-2024/25 conducted.	Continued with end term evaluation of the second Strategic Policing Plan 2020/21 – 2024/25implementation of the UPF. Data has been collected and report production is on-going.

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060527 Strategic and annual policing plans developed and implemented;	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Plan for the sub-county policing model implemented	Monitored implementation of the subcounty policing model in selected police regions. Evaluated and assessed implementation of the subcounty policing model for phase I have been for allocation of resources.. 09 regions pending deployment of resources for
UPF Policies and Systems reviewed and assessed	Developed a draft research policy with input from internal stakeholders. Initiated development of a policy brief on community policing to guide management on decision making. Produced the Semi-Annual Performance report FY 2024/25 with input from all the Directorates and Specialized units showcasing their contribution to enable the force achieve its mandate. Drafted the 2026 general elections work plan Constituted a technical committee and provided all required source documents for the compilation of the UPF’s History.
PIAP Output: 16071501 Research and Technical directorates equipped and facilitated	
Programme Intervention: 160715 Strengthen research and development to address emerging security threats	
UPF Museum and Resource Centre Operationalized	"UPF successfully exhibited museum artefacts at the International Museum Day Celebrations in Kabale district. Identified and collected Police transport artefacts for exhibition at the UPF museum. Documentation, presentation and reconstruction is on-going. The UPF museum has been expanded to another adjoining room to showcase more artefacts."
Library user needs assessment conducted.	Developed the strategy for operationalization of the UPF library. A committee was constituted to commence development of the strategy. The draft strategy is now at 30% complete due to budget cuts.
Operationalizing UPF library	Facilitated procurement of reference books and periodicals for the UPF Library. Procured and printed copies of assorted reference books and periodicals. Facilitated procurement of reference books and periodicals for the UPF Library. Procured and printed copies of assorted reference books and periodicals. Facilitated structural office set-up of planners and statisticians. Installed 03 work stations and 01 file cabinet for the heads of departments for planners and statisticians.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		7,269,433.527
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,000.000
221007 Books, Periodicals & Newspapers		5,691.380
221008 Information and Communication Technology Supplies.		144,040.000
221009 Welfare and Entertainment		6,000.000
221010 Special Meals and Drinks		638,580.395
221011 Printing, Stationery, Photocopying and Binding		68,750.000
221012 Small Office Equipment		13,000.000
223001 Property Management Expenses		5,212.700
224004 Beddings, Clothing, Footwear and related Services		12,456.800
227001 Travel inland		30,000.000
227004 Fuel, Lubricants and Oils		1,100,000.000
	Total For Budget Output	**9,303,164.802**
	Wage Recurrent	7,269,433.527
	Non Wage Recurrent	2,033,731.275
	Arrears	0.000
	AIA	0.000
	Total For Department	**9,303,164.802**
	Wage Recurrent	7,269,433.527
	Non Wage Recurrent	2,033,731.275
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

SubProgramme:02 Security

Sub SubProgramme:01 Crime Prevention and Investigation Management

Departments

Department:001 Counter Terrorism

Budget Output:460107 Active and Residual Terrorism Management

PIAP Output: 16070802 Border policing strengthened

Programme Intervention: 160708 Strengthen border control and security

Border control and security Strengthened	Inspected border posts of Swam, Malaba, Busia, Elegu, Vura and Mutukula

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070802 Border policing strengthened	
Programme Intervention: 160708 Strengthen border control and security	
NA	Deployed CT Personnel on covert and overt deployments. Provided security to Entebbe International Airport, aircrafts, navigation equipment and personnel. Enhanced Security Operations at Entebbe International airport as well as other aviation centres to avert terrorist threats and related vices. Supervised up-country airports/airfields in Kajjansi, Wakiso,Mpigi,Northern, Western & Eastern regions
PIAP Output: 16071101 Terror threats detected and neutralized	
Programme Intervention: 160711 Strengthen counter terrorism	
Counter terrorism strengthened	Carried out operations, supervised and coordinated deployment of personnel at facilities in Cantonment within Police headquarters. Trained Cantonment staff on modern security and access control measures by experts at Silver spring hotel, Bugolobi, Conducted Weekly patrols and surveillance to get rid of trespassers with ill intentions and avert any possibility of any terror threat to enhance security at Police Headquarters
Counter terrorism strengthened.	Shared information & carried out covert & disruptive operations within East Africa against possible terror threats. Supervised all Tourism detaches (Queen Elizabeth, Lake Mburo, Murchison Falls, Semliki, Kibale, Mt Elgon, Mt Rwenzori, Bwindi, Mgahinga and Kidepo) to ensure security of all tourists’ facilities and sites frequented by Tourists in the country. Carried out vulnerability assessment on lodges within and outside National Parks against terror threats.
Management of commercial explosives strengthened	NA

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071101 Terror threats detected and neutralized	
Programme Intervention: 160711 Strengthen counter terrorism	
NA	Deployed CT Personnel to Secure public functions & festivities throughout the country. Conducted comprehensive security spot checks at all CT deployments in & around Kampala Metropolitan area and Entebbe to ensure maximum alertness. Deployed personnel on covert and overt to cover /secure the trial of suspects on terrorism charges, Judges, prosecutors and defense lawyers. Carried out Joint operations, Internal co-ordination and sharing of information with SFC for quick response to terrorist incidents across the country Deployed personnel to supervise Man pads risk operational area. Supported tactical operations deployments and rescue missions covering crime prone areas and maintain Crisis Response Team (CRT) to manage any rescue mission in and around the country. Supervised Security at up-country airports /airfields in Wakiso, Mpigi, Northern, Western & Eastern region Carried out training of Advanced CRT teams and built their capacity to handle incidents at the Tactical base
NA	Carried out research on extremism activities in the nine cities and Public awareness on measures to eradicate radicalization and engagements with Muslim leaders and communities in 8 districts Carried out Inspections of high value installations including all diplomatic missions and Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide to ensure safety is still ongoing. Conducted Tactical operations deployments in crime prone areas (Kasese&Kayunga) and other areas considered vulnerable in the country. Carried out Supervision of VIPPU /VIS Personnel deployed to offer protection to more than 1000 VIPs of various Categories & other persons at risk. Carried out Supervision / monitoring of implementations of departmental activities/tasks in accordance with established rules and procedures in KMP. Deployed CT Personnel on covert and overt deployments. Provided security to Entebbe International Airport and aircrafts,
NA	NA

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071301 Capacity of UPF to monitor use and management of explosives strengthened	
Programme Intervention: 160713 Strengthen management of commercial explosives	
Management of commercial explosives strengthened	NA
NA	Bomb squad responded to over 80 calls on items out from KMP, Wakiso and other different parts of the country and destroyed expired commercial explosives and pieces of UXOs at PTS. Destroyed over one tone of stock piles of Explosive ordinances (EOD) and Explosive remnants of war (ERW) at PTS, Olilim in Katakwi. Provided escort services to ensure Security and safety of radio active sources during transportation and usage by stakeholders . Conducted Demining exercise in Aswa West and East regions in Northern Uganda. Carried out security and safety of radioactive sources at Research institutions, Industries, Health facilities & Educational Institutions.
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		14,971,765.406
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,000.000
221001 Advertising and Public Relations		130,000.001
221008 Information and Communication Technology Supplies.		105,000.000
221009 Welfare and Entertainment		8,354.000
221010 Special Meals and Drinks		2,322,974.070
221011 Printing, Stationery, Photocopying and Binding		42,592.000
221012 Small Office Equipment		12,800.000
223001 Property Management Expenses		14,929.801
224004 Beddings, Clothing, Footwear and related Services		40,991.200
224009 Classified Expenditure		3,708,000.000
227001 Travel inland		70,219.000
227004 Fuel, Lubricants and Oils		1,194,967.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		29,999.730
	Total For Budget Output	**22,662,592.208**
	Wage Recurrent	14,971,765.406
	Non Wage Recurrent	7,690,826.802
	Arrears	0.000
	AIA	0.000
	Total For Department	**22,662,592.208**
	Wage Recurrent	14,971,765.406

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	7,690,826.802
	Arrears	0.000
	AIA	0.000

Department:004 Forensic Services

Budget Output:460105 Crime Management

PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations

Programme Intervention: 160715 Strengthen research and development to address emerging security threats

Faster and more responsive Forensic Services delivered.	ERT supported crime scene investigations and processing for 17 serious crimes Carried out repairs and maintenance of the forensic data center installations Carried out Minor repairs & procured office operational items, Procured Scenes of Crime Consumables to facilitate SOCOs in their work. Procured Stationary to cater for Police Clearance Certificates. Issued Fuel to cater for operational response to scenes by ERT teams. Delivered Crime Scene Consumables, Laboratory reports, already analyzed exhibits and collection of exhibits due for analysis from 14 policing regions. Provided Stationery to Regional and District SOCOs Facilitated 100 SOCOs for delivery of exhibits Maintained ERT team for response to scenes and provided requisite forms and books to the regional and district SOCO's Delivered Crime Scene Consumables, Laboratory reports, already analyzed exhibits and collection of exhibits due for analysis from 14 policing regions.
Forensic services enhanced to support investigations and policing operations.	Continued with Firearm Fingerprinting activities and systematic updates to the IBIS database a total of 79,356 Firearms have been registered in the IBIS database . IBIS database managed to link multiple serious crimes to specific firearms in various areas. Processed 31,105 crime scenes and supported crime scene operations for 55 serious cases. Processed 221,931 applications for Certificate of Good conduct Issued forensic reports across multiple disciplines: 100 Forensic Drug, Chemistry, and Toxicological reports, 455 Questioned Document reports comprising 128 civil and 168 criminal cases, 80 DNA analysis reports, 73 Ballistic and Tool Mark reports, 65 Firearms related and1 Tool-mark Analysis, 25,428 Latent print reports, Produced 271 Digital Forensic reports Provided Expert testimony in 178 court sessions, of these 75 were related to civil questioned document cases, Processed 63 ballistics requests (57 criminal and 06 civil)

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071503 Enhanced scientific-based Technical capability for investigations	
Programme Intervention: 160715 Strengthen research and development to address emerging security threats	
Forensic expertise developed .	Conducted Training on enhancing understanding of 3D crime scene capture technology using Leica's BLK360 Imaging Laser Scanners with 5participants attending. Undertook ISO 17025:2017 Two-week Training of all Directorate of Forensic Services Laboratory staff on revised the Quality Manual. Conducted ISO 17025 Awareness training for 17 staff i.e. 15 males &02females from 11th-12th of September 2024 and certificates were awarded. Conducted Training of 80 participants (25 females & 55 males)on Effective Management of Forensic Evidence in Cases Related to Sexual and Gender Based Violence in Lira. Conducted ISO 17025 Awareness training for 17 staff (02females) from 11th-12th of September 2024 and certificates were awarded Conducted a Scenes of Crime refresher course for 10 Scene of Crime Officers.
Enhanced quality and control.	Conducted a Scenes of Crime refresher course for 10 Scene of Crime Officers. "Conducted 05 Quality Assurance Trainings One day training of all HODs and Heads of Sections on QP-001 Document Control Procedure Two day training of all HODs and Heads of Sections on QP-002 Change Control Procedure Trained 04(2F) officers on ISO 17025:2017 Lead assessor certification course Trained 04(1F) officers on ISO 17025:2017 Lead implementor certification course Conducted a two days management and leadership skills training programme for all HODs and Heads of Sections at the Directorate of Forensic Services Disposed off harzadous waste materials and carried out specialised cleaning of all the analytical labs. Raised public awareness about the critical roles forensic services play in investigations. Hosted 04 schools on study tours, trainees on the Police Canine Unit refresher course, took part in a community mobilization and crime-prevention in Mbale"
Oversight & controls in forensic service enhanced SOCO activities monitored.	Conducted a two days management and leadership skills training programme for all HODs and Heads of Sections at the Directorate of Forensic Services Held 01 management review meeting for 23 delegates from the 2nd-3rdDecember 2024 at the forensic headquarters to deliberate on effectiveness of quality management systems and its processes.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071504 Forensic Science Centres facilitated and equipped in R&D	
Programme Intervention: 160715 Strengthen research and development to address emerging security threats	
The Forensic Complex equipped, established and operationalized.	NA
PIAP Output: 16071701 A comprehensive database of PSOs developed and maintained	
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons	
Specialized laboratory equipment, consumables and accessories availed.	Procured various Specialized laboratory equipment, assorted consumables and accessories
Acquire Accreditation for the Forensic Laboratories.	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		11,463,172.828
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		71,388.800
221008 Information and Communication Technology Supplies.		12,500.000
221010 Special Meals and Drinks		1,104,613.090
221011 Printing, Stationery, Photocopying and Binding		65,000.000
223001 Property Management Expenses		29,999.999
224001 Medical Supplies and Services		300,000.000
224004 Beddings, Clothing, Footwear and related Services		67,000.000
224009 Classified Expenditure		1,475,000.000
227001 Travel inland		200,000.000
227004 Fuel, Lubricants and Oils		875,000.000
228002 Maintenance-Transport Equipment		120,000.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		20,000.000
	Total For Budget Output	**15,803,674.717**
	Wage Recurrent	11,463,172.828
	Non Wage Recurrent	4,340,501.889
	Arrears	0.000
	AIA	0.000
	Total For Department	**15,803,674.717**
	Wage Recurrent	11,463,172.828
	Non Wage Recurrent	4,340,501.889
	Arrears	0.000
	AIA	0.000

Department:005 Interpol and International Relations

Budget Output:460105 Crime Management

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070803 Border security and control strengthened	
Programme Intervention: 160708 Strengthen border control and security	
Vetting/Printing of certificates of good conduct and Issuance of Motor Vehicle Verification Certificates Process facilitated to ensure efficiency.	Processed 142,901 applicants vetting for Certificates of Good Conduct amounting to UGX 10,784,476,000 Issued 640 vehicle clearance Certificates amounting to UGX 7,033,,000/=
Bilateral and Police International Cooperation enhanced	Shared Over 140,000 information with other stakeholders.
conducive office environment created and staff efficiency improved	Paid all officers on attachment upkeep allowance including S.Sudan (01Male), 01 Male inNairobi, o1 Male in New York, Lyon (01 Male & 01 Female) & 01 Female in Rock-Khartoum)
PIAP Output: 16070802 Border policing strengthened	
Programme Intervention: 160708 Strengthen border control and security	
Border Security Enhanced.	Supported all cross border investigations & engagements. Reached out and held Sensitization meetings at 22 border points and 10 refugee camps on border security sensitization. 30 vehicles recovered suspected stolen. Rescued 49 victims (Myanmar-44, Thai in Uganda-1, Jordan-2, Saudi-1 & Kenyan in Uganda-1), 20 were Male & 29 Females.
PIAP Output: 16070804 Interpol and EAPCCO AGMs attended; Cross border crimes investigated.	
Programme Intervention: 160708 Strengthen border control and security	
Interpol and EAPCCO AGMs attended; All Cross border crimes investigated.	Participated 69 virtual courses & attended 16 physical courses within and out of the country. Made EAPCCO & INTERPOL Annual Contributions

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	7,698,312.580
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	700,530.000
221009 Welfare and Entertainment	5,500.000
221010 Special Meals and Drinks	227,123.137
221011 Printing, Stationery, Photocopying and Binding	40,000.000
221012 Small Office Equipment	13,000.000

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*

Item		Spent
223001 Property Management Expenses		10,957.700
224004 Beddings, Clothing, Footwear and related Services		10,979.800
227001 Travel inland		35,000.000
227004 Fuel, Lubricants and Oils		976,215.004
262101 Contributions to International Organisations-Current		270,000.000
	Total For Budget Output	**9,987,618.221**
	Wage Recurrent	7,698,312.580
	Non Wage Recurrent	2,289,305.641
	Arrears	0.000
	AIA	0.000
	Total For Department	**9,987,618.221**
	Wage Recurrent	7,698,312.580
	Non Wage Recurrent	2,289,305.641
	Arrears	0.000
	AIA	0.000

Department:006 Oil & Gas Policing

Budget Output:000042 Projects Management

PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental &other Natural resources, tourism and Railway provided

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Mineral areas secured	Conducted an assessment of security requirements for all mining areas countywide.
Illegal mining prevented	Developed comprehensive record of miners and mining activities Deployed undercover officers and informants within mining areas for intelligence gathering. Analyzed crime data, intelligence reports, and inspection findings to identify trends, patterns, and areas of high risk Deployed at checkpoints to monitor movement of minerals Conducted thorough investigations of mineral- related crimes. Gathered evidence through specialized investigations, witness testimonies, and intelligence reports to support prosecutions. Identified and disrupted mineral related criminal syndicates & rackets

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental &other Natural resources, tourism and Railway provided	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Sensitization of best mining principles and laws (Mining and Minerals Act 2022, Mining and Minerals (Licensing) regulations 2023) provided to miners and law enforcement agencies.	Organized community sensitization programs in all Police Minerals Protection Unit zones. Partnered with local leaders, community organizations, and NGOs during sensitization of mining communities
Skills of personnel providing security in mining areas enhanced.	Carried out Rectification campaigns and Barazas for personnel to instill discipline
Environment protected from dangerous chemicals and degradation in mining areas.	Conducted Scheduled and surprise Field visits to ensure compliance to regulations and SOPs Established security measures at mining sites (fences, access control, etc.)

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		8,590,073.908
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,480.000
221009 Welfare and Entertainment		3,079.998
221010 Special Meals and Drinks		400,000.000
221011 Printing, Stationery, Photocopying and Binding		4,560.000
223001 Property Management Expenses		55,701.841
224004 Beddings, Clothing, Footwear and related Services		152,934.528
227001 Travel inland		11,600.000
227004 Fuel, Lubricants and Oils		257,280.000
228002 Maintenance-Transport Equipment		263,917.360
	Total For Budget Output	**9,740,627.635**
	Wage Recurrent	8,590,073.908
	Non Wage Recurrent	1,150,553.727
	Arrears	0.000
	AIA	0.000
	Total For Department	**9,740,627.635**
	Wage Recurrent	8,590,073.908
	Non Wage Recurrent	1,150,553.727
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Sub SubProgramme:02 Emergency Response & Specialized policing

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Departments	
Department:001 Fire Prevention and Rescue Services	
Budget Output:460109 Fire and Rescue Services	
PIAP Output: 16070504 Establish and equip additional fire stations	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Fire prevention and rescue services expanded in five regions of KMP, Bukedi, Kigezi, Rwenzori East, Aswa West, West Nile, and Rwizi.	Responded to 538 of 621 fire emergency calls and saved 566 lives (137F). Retrieved 65 bodies (14 F). Responded to 230 of 254 rescue emergency calls saving 121 lives (31F) and recovering 94 bodies (11F). Facilitated 100 fire personnel responding to complicated emergencies and disasters countrywide. Facilitated 6 personnel manning CCTV Cameras. Serviced and refilled 80 fire extinguishers. Serviced fire extinguishers at Police Garment factory Naguru. Serviced, repaired and maintained emergency response and rescue equipment (19 chain saws,42 disc cutters 22 hydraulic pumps and 100 fire extinguishers) Conducted inspection and repair of 34 fire trucks and 03 motor vehicles.
Response to fire and other emergencies improved	Provided beddings facilities for standby dormitories in Kigezi (Rukungiri, Kabale and Kisoro), West nile, Aswa regions, Butabika , Mukono fires tations Rwenzori east, Rwenzori west, Wamala and Albertine. Branded and Made a badge in PNG, JPEG and Ai in different programmes pertinent with color ranges and typography. Carried out extensive sample visualization in 3D mock ups on assorted Directorate items including Firetrucks. Facilitated 6 personnel manning Control room. Acquired 50 training books and manuals for the Directorate library. Facilitated 100 fire personnel responding to complicated emergencies and disasters countrywide.
Fire Prevention and Public Safety Awareness increased in vulnerable places, facilities, and institutions	Conducted fire prevention and safety enhancement (49 fire safety sensitizations in Rwizi , Greater masaka ,40 fire drills and 17 fire safety inspections in KMP and Kira regions. Conducted a 5 days fire safety campaign in Albertine region. Trained 20 officers in fire safety

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070504 Establish and equip additional fire stations	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Compliance with safety standards and regulations improved	Conducted fire safety sensitisation in 40 police stations in Kampala Metropolitan on the applicability of portable fire extinguishers in order to prevent fire occurrences in police establishments Conducted District visits ahead of opening the fire stations sippi,Kalangala, Wakiso, Nebbi and Moyo. Conducted fire prevention and safety enhancement (99 firesafetysensitisations,90 fire drills and 27 fire safety inspections. Inspected Regions of Greater masaka, Katonga, Wamala Rwizi,Sezibwa,Kira and Bukedi south. Carried out oversight inspection in Sipi/Elgon region
Personnel Welfare and performance improved	Conducted Manpower Audit and counselling of personnel in regions of Savana, Albertine, Westnile, East Kyoga, Wamala, Rwenzori west and Aswa east (Kitgum) and in the regions of savannah, Albertine, East Kyoga and Wamala. Supported personnel on safety standards of Red and blue watches. Refurbished appliance shade/equipment at Fire Hqs and continued with general refurbishment of 03 new offices at fire headquarters. Improved kitchen facilities. Plastering, shuttering and construction ofstoves). Tiling and buying of heavy duty saucepans. Provided diving suits to the Directorate divers.
Safety During Public Holidays, VVIP Functions and Events Enhanced	Conducted standby operations and secured 165 presidential standbys, public holidays, VIP functions and events.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	18,543,090.317
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,000.000
221009 Welfare and Entertainment	4,249.996
221010 Special Meals and Drinks	2,449,840.851
221011 Printing, Stationery, Photocopying and Binding	9,500.000
221012 Small Office Equipment	2,250.000
223001 Property Management Expenses	116,045.500
224004 Beddings, Clothing, Footwear and related Services	254,913.599
226001 Insurances	338,794.500
227001 Travel inland	16,000.000
227004 Fuel, Lubricants and Oils	1,188,999.996

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		**Spent**
228001 Maintenance-Buildings and Structures		25,000.000
228002 Maintenance-Transport Equipment		533,700.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		10,000.000
	Total For Budget Output	**23,495,384.759**
	Wage Recurrent	18,543,090.317
	Non Wage Recurrent	4,952,294.442
	Arrears	0.000
	AIA	0.000
	Total For Department	**23,495,384.759**
	Wage Recurrent	18,543,090.317
	Non Wage Recurrent	4,952,294.442
	Arrears	0.000
	AIA	0.000

Department:002 Police Air Wing

Budget Output:460113 Air Wing Services

PIAP Output: 16070508 Police airwing services established and operationalized

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Various Aircraft Spare parts procured for 04 aircrafts	Procured and equipped Aircraft maintenance equipment stores.
Emergency Medical Evacuation,Search & Rescue operations, surveillance/ patrols, VIP Escorts services provided	Operated 03 aircraft and Carried out 163 flight operations spanning 103 Hrs 23 Mins flight hours. Maintained 01 helicopter B206L Serviceable and standby for deployment and commenced the maintenance of AW109SP helicopter. Carried out 08 VIP missions and conducted 01 Air surveillance/patrol
Facilitate Aircraft airworthiness & serviceability	02 Annual/biannual inspections were performed on AW109SP & B206 aircrafts. 04 Mandatory scheduled aircraft maintenance inspections were conducted 02 on B206L helicopter, 02 on AW 109 helicopter and nil on W3A & P180 fixed wing) Conducted 130 daily inspections of aircraft before and after Flights, 13 defect rectifications, 19 power recovery wash,09 radio inspection, 03 camera inspections,00 compass swing test, 91 aircraft cleaning and 17 hanger cleaning
Carry out 08 Mandatory Aircarft maintenance inspections/repairs conducted on 04 police aircrafts by approved maintenance Org(AMO)	Performed 02 Annual/biennial inspections on AW109SP & B206 aircrafts. 04 Mandatory scheduled aircraft maintenance inspections were conducted 02 on B206L helicopter, 02 on AW 109 helicopter and nil on W3A & P180 fixed wing)

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070508 Police airwing services established and operationalized	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Aircraft crews skills enhanced	Trained 04 Pilots of B206L Helicopter in mandatory recurrence training in Spain. Conducted Safety training for all Airwing personnel Conducted 04 Recurrent and safety training Pilots of AW109SP Helicopter trained mandatory recurrence training in Poland Pilot's helicopter conversion course was completed by 02 pilots at Aircom in Poland for a period of 04 months. 01 Helicopter maintenance conversion course by 02 engineers in South Africa for a period of 03 months. 01 helicopter Type rating course was conducted at Leonardo, Italy by 01 engineer.
Airwing capability enhanced	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		9,236,792.109
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		181,420.000
221009 Welfare and Entertainment		3,945.000
221010 Special Meals and Drinks		453,953.158
221011 Printing, Stationery, Photocopying and Binding		12,360.629
221012 Small Office Equipment		1,525.000
223001 Property Management Expenses		48,739.111
224004 Beddings, Clothing, Footwear and related Services		133,818.210
226001 Insurances		5,024,312.300
226002 Licenses		32,300.000
227001 Travel inland		10,400.000
227004 Fuel, Lubricants and Oils		1,712,000.000
228001 Maintenance-Buildings and Structures		10,500.000
228002 Maintenance-Transport Equipment		663,200.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		18,018.000
228004 Maintenance-Other Fixed Assets		1,300,000.000
	Total For Budget Output	**18,843,283.517**
	Wage Recurrent	9,236,792.109
	Non Wage Recurrent	9,606,491.408
	Arrears	0.000
	AIA	0.000
	Total For Department	**18,843,283.517**

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	9,236,792.109
	Non Wage Recurrent	9,606,491.408
	Arrears	0.000
	AIA	0.000

Department:003 Police Health Services

Budget Output:000013 HIV/AIDS Mainstreaming

PIAP Output: 16070301 Improved Staff Welfare

Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel

HIV prevalence reduced among the police workforce, their families, children, dependents and the surrounding community	Carried out Integrated HTS and TB screening at 18 Police health centers of Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Iganga, Nsambya, Naguru, Masaka, Mbarara, Rukungiri Kabale, Fort Portal, Hoima, Luwero and Nakasongola. 6,299 (M: 2,944; F: 3,355) clients were counseled & tested for HIV and given results of whom 65 (M:23, F:42) turned HIV positive and were linked to care. 8,582 (M: 3,396; F: 5,186) clients were screened for TB of whom 1,680 (M:791, F:889) were presumptive cases identified and 32 tested Positive for TB.
Police Staff capacity for mainstreaming HIV and AIDS Improved	NA
Awareness and knowledge on HIV prevention & control increased among the police personnel, spouses, children, dependents and surrounding communities.	Sensitized 829 (M:551; F:278) police personnel on the right to access to PEP at 27 Police stations of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Kabalagala, Masaka, Mbarara, Rukungiri, Fort portal, Hoima, Nakasongola, Luwero, Kyankwanzi, Kiboga, Busunju, Kakiri, Mityana, Mubende, Kakumiro, Kibaale, Lugazi, Iganga, Bugiri and Busia
Effective support mechanisms for HIV&AIDS affected personnel instituted	Oriented 33 (M:18; F:15) health workers from 19 Police ART centers on the new HIV/AIDS consolidated guidelines. The health centers include; Nsambya, Naguru, Jinja, Mbale, Tororo, Moroto Mbarara, Masaka, Rukungiri, Hoima, Kabarole, Arua, Gulu, Nakasongola, Luwero, Katakwi, Iganga, Kasese and Kabale. Trained 19 (M: 11; F: 08) Police health workers from 19 Police HCs on HIV & AIDS drug resistance. Trained 19 (M: 11; F:08) Police Medical records personnel from 17 Police health centers on revised ACP HMIS tools. Conducted onsite mentorship on Data Quality Assessment (DQA) at 14 Police ART Sites Conducted onsite mentorship on ART clinical management and data processes at 14 Police ART Sites Conducted onsite mentorship on ART logistics & supply chain management was conducted at 16 Police ART Conducted onsite mentorship on ART drug adherence support was conducted at 16 Police ART Sites
Behavior change communication programs Strengthened to address socio-cultural, gender and other underlying drivers in communication endeavors	Customized HIV & AIDS IEC materials were approved by the message clearing committee of the Uganda AIDS commission

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Access to HIV treatment, care & management Improved through referral mechanisms for workforce and affected communities	Completed Pre – Accreditation assessment of six Police health centers to offer ART services at Kabale, Kasese, Katakwi, Iganga, Luwero and Nakasongola. All the six (06) centers were accredited to offer ART
HIV&AIDS related stigma and discrimination reduced at workplaces and communities in UPF.	NA
Institutional response to HIV&AIDS improved in all police units	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		*UShs Thousand*
Item		**Spent**
224001 Medical Supplies and Services		500,000.000
	Total For Budget Output	**500,000.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000
	AIA	0.000

Budget Output:000050 Health Services

PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Promotion of Public health interventions in all Police districts and Divisions strengthened.	NA
Psychosocial health and palliative care to Police personnel improved.	Reached out to 1,585 (M: 847; F:738) Police personnel with routine mental health awareness at 37 Police units of; Mawanda Road police station, Marine – kigo, CT tactical, UN offices Kololo, Ggaba Police station, CT Hqtrs, CPS Kampala, Kisoro, Rubanda, Kabale, Kanungu, Rukiga, Rukungiri, Rakai, Kyotera, Masaka, Bukomansimbi, Nwoya, Gulu, Kitgum, Gulu city, Omoro, Bukedea, Kumi, Ngora, Serere, Soroti, Kalaki, Dokolo, Lira, Kwania, Apac, Kasese, Bunyangabu, Fort Portal, Kyenjojo, and Kyegegwa 72 (M:44; F:28) Active patients received palliative care services for various conditions including; cancer, Diabetes Mellitus, Hypertension, Sickle Cell disease, HIV Advanced Disease, TB, Kidney failure and mengitis.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Emergency Medical Response Services (EMRS) in 29 Police Regions improved	Equipped 03 ambulances with type B lifesaving kit Trained 38 (M:31; F:07) Police personnel in EMR/ First Aid skills/ techniques Provided Emergency Medical Responses Services to 2,413 (M:1,410; F: 1,003) of whom 256 (M:160; F: 96) were returned home, 400 (M:272; F:128) Visited at home/hospital, 684 (M: 351; F: 333) Inter-hospital transfers, and 1,048 (M:627; F: 421) evacuated/taken to hospital. Covered 122 National events/ functions with emergency medical services
Prevention & control of HIV & TB infection in 29 Police Regions strengthened.	Provided ART services to 3,440 (M: 1,244; F: 2,196) active clients, 15 care Mothers, enrolled 00 babies on ART, CD4 cell count for 329 clients (M: 114, F: 215), viral load for 781 (M: 335; F:446) clients and Safe Male Circumcision (SMC) to 34 males. Provided supportive counseling to 10,921 (M: 3,978; F: 6,943) clients.
Medico-legal services provision in 15 Police Regions strengthened	NA
The provision of quality health services to the Police community improved	98 Police health centers received Medicines and other medical items from NMS Attended to 610,474(F: 370,291) patients at 98 Police Health centers of whom 56,120 (F: 33,954) were Police officers ,80,344 (F: 43,099) were family members to Police officers and 476,482 (M: 180,791; F: 295,691) s from the Police community. Attended to 6,982 antenatal 1st Visit, 27,253 Mothers for subsequent antenatal visits. 3,269 Mothers admitted in labor Vaccinated 6,360 children 0-1yrs, attended 6,360 mothers on postnatal care, provided 5,997 women with TT vaccine Provided laboratory services to 394,447 (M: 175,411) patients Identified 99 (F: 53) cases of measles Provided Eye care services to15,788 (F: 9,226) clients, Provided dental care services to 13,404 (F: 8,047) clients Attended to 4,836 Non-Communicable Disease Cases 1,705 patients received physiotherapy services 910 patients received Orthopedic services Admitted 147 (F: 42) sick Police personnel and at the medical holding center
Management of quality Health Service delivery in UPF enhanced.	Supervised 57 Police health centers and they included; Gulu, Kitgum, Pader, Lira, Dokolo, Mpigi, Buwama, Masaka, Kalisizo, Kalangala, Bushenyi, Kabale, Kisoro, Kikandwa, Kakiri, Tororo, Nalufenya, Iganga, Kamuli, Buyende, Luuka, Kaliro Pallisa, Kumi, Kapchorwa, Sironko, Bukwo, Ibanda, Ssembabule, Mbarara, Ntungamo, Rukungiri, Mityana, Kasanda, Busunju, Kiboga, Bugiri, Mbale, Soroti, Jinja, Malaba, Mayuge, Namayingo, Busia, Arua, Yumbe, Adjumani, Koboko, Elegu, Moroto, ASTU Katakwi, PTS Olilim, Kyenjojo, Mubende, Kibaale, Hoima and Masindi

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Policy, strategy, and innovations for Police health promoted	Reached 943 (M:729; F:214) personnel at 30 Units of; PTS Olilim, ASTU Hqtrs Moroto, CI Hqtrs K'la, PSU Hqtrs K'la, FFU training school kikandwa, Kigo Marine, Mineral police, Agricultural police, Entebbe police station, SCSC Bwebajja, Parliamentary police, Interpol, CID Hqtrs, CT-Aviation Police and Railway Police, Njeru, Buvuma, Busunju, PTS Kikandwa, Seeta, CPS Vuura, Orabo, PTS Ikafe, Laropi, Elegu, PTS ikafe, PTS Kabalye, Bweyale, Wobulenzi, Police Driving Training School kibuli & Police sports and, Kisugu
NA	Developed, designed, printed and disseminated Police health performance report 2024 Held 12 monthly Health Management Committee (HMC) meetings, 05 Continuous Medical education (CMEs) sessions Processed payments of Outstanding bills to Hospitals
NA	Oriented 37 (M:05; F:00) civilian doctors from district hospitals of; Nakapiripiriti, Nabiratuk, Kiboga, Mityana and Mubende in Postmortem examination and techniques at KCCA mortuary Mulago. Conducted 4,216postmortems at KCCA/ Mulago Hospital Mortuaries-Mulago. Held 04 central meetings of all Police surgeons and HMC members
NA	NA
NA	NA
NA	Conducted 02 integrated health outreaches at Kasanda and Mubende. 518 (M:206, F:312) patients were treated with various medical conditions
NA	Conducted 412 Routine health inspections at 169 Police establishments across the country. Conducted 1,171 health education sessions across all Police health centers on topical issues including Infection prevention and control, medical waste management, TB/HIV prevention and control, Nutrition, Immunization, Family planning, oral health, sanitation and hygiene, solid waste management, mental health awareness, Ebola & M-Pox prevention & control among others. Performed 107 Entomological assessments, fumigation against vectors, larviciding, termiciding, rodent and snake control at 76 Police units.
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	11,315,260.140

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*
Item	**Spent**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,070.080
212102 Medical expenses (Employees)	390,000.000
212103 Incapacity benefits (Employees)	83,200.000
221001 Advertising and Public Relations	47,750.001
221009 Welfare and Entertainment	4,986.000
221010 Special Meals and Drinks	434,677.010
221011 Printing, Stationery, Photocopying and Binding	27,070.001
221012 Small Office Equipment	5,000.000
223001 Property Management Expenses	4,172.800
224001 Medical Supplies and Services	1,040,720.000
224003 Agricultural Supplies and Services	110,000.000
224004 Beddings, Clothing, Footwear and related Services	7,456.000
227001 Travel inland	88,097.600
227004 Fuel, Lubricants and Oils	789,902.415
Total For Budget Output	**14,356,362.047**
Wage Recurrent	11,315,260.140
Non Wage Recurrent	3,041,101.907
Arrears	0.000
AIA	0.000
Total For Department	**14,856,362.047**
Wage Recurrent	11,315,260.140
Non Wage Recurrent	3,541,101.907
Arrears	0.000
AIA	0.000

Department:004 Police Marines Unit

Budget Output:460114 Marine Services

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070505 Establish and equip additional marine stations	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
416 Public awareness and sensitization sessions on safe water transport and security for communities on the islands and around the shores of 06 lakes and 03 rivers conducted.	Conducted 183 Maritime sensitization and community policing meetings in the 31 marine establishments and sensitized 22,875 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community. Brochures and contact cards were given for easy reference. Sensitized 930 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen ,recreation facility owners, transporters and business community. Brochures and contact cards were given for easy reference. Conducted 03 community outreach trainings in Jinja, Masaka and Mukono Districts; participants acquired skills on maritime safety, small boat operation, swimming, drowning prevention, lifesaving and rescue services and Giving First Aid Techniques
4 periodic joint rehearsals for 60 (M:40; F:20) divers and life savers conducted	Carried out refresher training for Navigation and Fire fighting
258 (M: 180; F: 78) skilled Marine Human Resource strengthened and certified and other 200(M: 150; F: 50) vulnerable water users.	Carried out an Induction Course of 53 personnel at Kigo Marine Police Headquarters. Trained 01 Gazzetted officer at PSCSC Bwebajja. Facilitated 01 Gazzetted Officer who attended Maritime and coastal security at Rashtriya Raksha University in India.
Five (No. 05) new police marine detaches on L. Mburo National Park, L. Edward (Rwenshama), L. Victoria (Bukasa Island), L. Albert (Bugoma), and L. Kyoga (Bangala) established	Renovated the Marine Administration block, constructed Toilets in Butiaba, Lolwe and Kagwara Detach. Carried out General Service of 07 M/Vs, 02 Marine speed boats, and 15 Marine fibre glass boats, Carried out General maintenance of 15 Scuba Divers Compressors Carried out General maintenance service and repair of boats and other marine equipment Renovated 04 Office Uniports, Offices and installation of solar lights. Refurbished 19 fibre glass boats and 06 Four stroke engine of 40HP, Repaired 14 fibre glass boats, serviced 08 marine speed boats, 08 fourstroke Engines, serviced 15 four stroke engine of 9.9 HP, 40 HP and 75HPof two stroke engine. 02 four stroke engine of 75 Horse Power.
270 Maritime Search, Rescue, and salvage Emergency operations conducted	Responded to 290 emergencies; rescued 162 people Retrieved 242 dead bodies All police Marine units maintained 24/7 surveillance on their Area of Responsibility (AOR). The general patrols and surveillance have enabled provision of security in the maritime environment to facilitate economic activities.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070505 Establish and equip additional marine stations	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Maritime security enhanced to maintain law and order on 06 major water bodies.	Conducted Operations to enforce maritime safety. Arrested 802 suspects during enforcement operations for not adhering to safety standards; cautioned 412 suspects and set free, forwarded 294 suspects to territorial police for further management and secured 149 convictions Intercepted 36 boats and put 20 boats on hold for not being seaworthy in order to fit their safety shortfalls and cautioned others . Conducted 401 Escorts, transport and VIP protection securing 680 VIPs (mostly Political Aspirants) Deployed at 10 ferry points (Namugongo catholic Shrine Water Point, Nakiwogo, Kyoga, Kalangala, Wanseko, Panyimur, Buvuma, Sigulu, Obongi, and Bisina, 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points (Ggaba and Katosi works).
Monitoring of water users enhanced through profiling, and transport manifests to avert fatal water incidents.	Registered 2,129,360 people recorded in marine travel manifest with 83,320 motor vehicles and 45,352 motor cycles at ferry points.
Supervision of personnel and maritime detaches/administration of units conducted	Conducted 120 routine supervision of Detaches and boat teams and enhanced efficient administration and performance of the police Marines Unit. Held 04 Quarterly unit management meeting.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	8,161,642.672
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,480.000
221009 Welfare and Entertainment	3,079.998
221010 Special Meals and Drinks	1,090,803.608
221011 Printing, Stationery, Photocopying and Binding	7,560.000
221012 Small Office Equipment	1,600.000
223001 Property Management Expenses	61,242.021
224004 Beddings, Clothing, Footwear and related Services	652,934.528
226001 Insurances	442,071.200
227001 Travel inland	24,240.000
227004 Fuel, Lubricants and Oils	1,420,569.764
228001 Maintenance-Buildings and Structures	12,000.000
228002 Maintenance-Transport Equipment	512,800.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000.000
Total For Budget Output	**12,402,023.791**
Wage Recurrent	8,161,642.672
Non Wage Recurrent	4,240,381.119

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000
	Total For Department	**12,402,023.791**
	Wage Recurrent	8,161,642.672
	Non Wage Recurrent	4,240,381.119
	Arrears	0.000
	AIA	0.000

Department:005 Traffic & Road Safety

Budget Output:460117 Traffic Management

PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Traffic case file management improved.	Carried out Case file inspection in Katonga region and Savannah region to improve performance in investigations and reduce complaints Carried out case file inspection in Rwizi region in the districts of Mbarara city, Rwampara, Ntungamo, Kiruhura, kazo, Ibanda and isingiro Conducted Regional workshops with traffic investigators in regions of Aswa West and Aswa East Carried out assessment of road traffic investigators in regions Kira and Busoga East
Road Crash Database System operationalized	Facilitated Data Collection officers and collected data for the months of April, May, and June Prepared Biannual Traffic Performance Report 2025 Prepared and produced Annual Traffic Report 2024 and disseminated to all regions across the country. conducted conducted Data validation exercise in regions of West Nile and North Kyoga.
Quality of learner drivers and riders strengthened	Inspected driving schools in 06 regions KMP West Nile, North West Nile,Aswa, Wamala and Kira regions. Monitored and supervised I.O.Vs in the regions of Sezibwa, Kira and Elgon
Increased Collection of EPS fines from traffic offenders	Collected UGX 32,126,230,000 from Tickets Issued out to EPS offenders Audited Directorate’s fleet and equipment in regions of Kira, Busoga East, Busoga North, Bukedi North and Bukedi South by M.T. O Facilitated CCTV monitoring centres officers .

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070513 Traffic operations to enforce safety & security on roads undertaken;	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Behavioural change among drivers, riders, passengers pedestrians, school children, and market vendors promoted.	Carried out Sensitization campaign for primary school pupils in Northkyoga, Wamala Region and Elgon regions Region 42,688 pupils weresensitized. Carried out Sensitization campaigns of boda boda riders, Taxi Operatorsand market vendors in Greater Bushenyi and Savannah region region Promoted road safety and carried out 14 sensitization campaigns on TVand 153 sensitization campaigns carried out on Radio stations. Conducted Road safety education taken to KMP North region where various road users were met that include Local leaders, religious leaders, taxi drivers, and pedestrians Carried out Sensitization campaign for primary school pupils in Greater Bushenyi Region. 12,061 pupils were sensitized. Sensitized Boda Boda riders in KMP on their stages and regional offices in Wakiso, Nsangi, and Natete. 600 boda boda riders P.S. Vs drivers were sensitized in the bus parks and taxi parks around in Seeta and Mukono. 500 drivers sensitized
Enhanced safety and security along highways	Carried out sensitization of 100 traffic personnel in the divisions of Nsangi, Entebbe, CPS Kampala and Katwe Sensitized traffic officers on the use of CCTV cameras to aid investigations in KMP
Traffic Laws and Regulations enforced through operations	Carried out operations to enforce traffic laws and regulations throughout the country, arrested and fined 382,687 traffic offenders throughout the country
Discipline of traffic personnel improved	Tried 61 (12F) officers in disciplinary court Received and handled 68 complaints involving 71 personnel Carried out sensitization of 375 (151F) traffic personnel on standard operating procedures in the divisions of Katwe, Old Kampala, Mukono, Kasangati.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	3,379,008.711
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,057.800
221009 Welfare and Entertainment	3,754.400
221010 Special Meals and Drinks	1,386,814.440
221011 Printing, Stationery, Photocopying and Binding	40,880.000
221012 Small Office Equipment	3,900.000
223001 Property Management Expenses	2,503.650

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		*UShs Thousand*
Item		**Spent**
224004 Beddings, Clothing, Footwear and related Services		6,874.086
227001 Travel inland		83,138.096
227004 Fuel, Lubricants and Oils		1,303,073.098
	Total For Budget Output	**6,214,004.281**
	Wage Recurrent	3,379,008.711
	Non Wage Recurrent	2,834,995.570
	Arrears	0.000
	AIA	0.000
	Total For Department	**6,214,004.281**
	Wage Recurrent	3,379,008.711
	Non Wage Recurrent	2,834,995.570
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:003 Human Resource Administration

Budget Output:000005 Human Resource Management

PIAP Output: 16070507 Security personnel trained

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Police personnel strength & visibility improved	NA
Performance & management improved.	Analyzed Monthly nominal roll from all units Confirmed 1,300 PPCs (2024 intake) in service Compiled, printed and distributed and 150 copies of Force orders . Conducted a one day sensitization workshop on best and modern human resource practices with 62 (25 Female) Regional Human Resource officers and Staff Officers of Directorates and Specialized units at Police Headquarters.
Discipline of Police officers enforced.	Followed up and implemented outcomes of 244 Disciplinary court discussions for the past five (05) years of personnel recommended for dismissal, discharge and reduction in rank

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070507 Security personnel trained	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Barracks Administration Strengthened.	Opened, emptied and maintained Drainage channels, blocked sewage lines, toilets and septic tanks in Ntinda, Kireka, Nsambya, Ntinda Naguru and other barracks across the country thus promoting a health environment for barracks residents. Conducted Timely disposal of sewerage in all Police barracks Carried out Garbage disposal in all Police barracks regularly Conducted Barracks environment regularly by cutting grass Conducted Integrated sanitation and Hygiene Inspections in Police communities
Records Management System improved.	Migrated 2,500 PPCs from IPPS to HCM Prepared and disseminated appointment letters of 3445 PPCs Opened Personnel files of 3,445 newly passed out PPCs Facilitated 29 Regional Human Resource officers to offer HR services in the respective regions Filed 3,445 Bio-data forms Captured Data of 3,445 on HRMIS Facilitated AP/Registry
Command & control Strengthened	Promoted 9,279 Subordinate officers to various ranks. Conducted performance appraisal for gazzeted officers.
An automated Human Resource Management Information System (HRMIS) and Electronic Records Management system (ERMS) Improved	NA
NA	Confirmed 1,300 PPCs (2024 intake in service
NA	NA
NA	NA
NA	NA
NA	Recruited. 10,000 (40% Female) Personnel
PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.	
Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods	
Sensitization and Capacity Building of 1600 Pensioners on Life after Retirement carried out	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	98,308,915.565
211102 Contract Staff Salaries	15,999,999.997
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,000.000
212102 Medical expenses (Employees)	59,999.998
212103 Incapacity benefits (Employees)	100,855.000
221002 Workshops, Meetings and Seminars	4,100.000

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*

Item		Spent
221004 Recruitment Expenses		737,920.000
221009 Welfare and Entertainment		2,000.000
221010 Special Meals and Drinks		950,688.541
221011 Printing, Stationery, Photocopying and Binding		100,000.000
221012 Small Office Equipment		6,500.000
221016 Systems Recurrent costs		25,000.000
223001 Property Management Expenses		1,003,000.000
224004 Beddings, Clothing, Footwear and related Services		20,000.000
227001 Travel inland		30,000.000
227004 Fuel, Lubricants and Oils		320,000.000
228001 Maintenance-Buildings and Structures		752,000.000
273104 Pension		24,289,563.576
273105 Gratuity		18,043,272.309
	Total For Budget Output	**160,758,814.986**
	Wage Recurrent	114,308,915.562
	Non Wage Recurrent	46,449,899.424
	Arrears	0.000
	AIA	0.000
	Total For Department	**160,758,814.986**
	Wage Recurrent	114,308,915.562
	Non Wage Recurrent	46,449,899.424
	Arrears	0.000
	AIA	0.000

Department:004 Human Resource Development

Budget Output:000034 Education and Skills Development

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070507 Security personnel trained	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
4,150 (1,372F) personnel trained on refresher courses	Trained 50(6F) Signal Basic Course, 112 on ASTU Induction Course, 461(116F) Counter Terrorism Basic Course, 05(1F) on Basic Intelligence Course, 64(1F) Personnel on Drivers Course, 20(2F) an Joint Junior Political and Leadership Course, 10 on Training of Trainers Course, 2 personnel on a Cadet Course in Egypt Continued the Training of 39(7F) Senior Officers on a 1-year Senior Command and Staff Course. ; Trained 40 (10F) on Anti-Corruption/Fraud; 60(19F) on Cyber, 35(19F) on Anti-Narcotics and 40(15F) on Homicide Investigations, , Trained 28(3F) on Basic Dog Handling; 66(26F) on MDD; 18(4F) on Intermediate Language; 50(6F) on Signals Basic, 20(6F) Chinese & Arabic; 2 on Advanced Intelligence, 69(18F) on Charge Office Procedures & Customer care, security alertness, police bond, 98(28F) on financial literacy 145(43F) on customer care ,human rights and trafficking in persons 01 Diploma on Policing Innovations and Leadership,01 on French Judiciary Improvement Course
All training activities planned, coordinated, supervised, inspected, implemented, monitored, and evaluated	Monitored and Evaluated two (3) courses/activities [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, & Signal Course at PTS Kikandwa, respespectively]. Inspected and Supervised training activities in six (6) Training Institutions. Increased water coverage points in PTS Kabalye by 550 meters & replacement of 187 taps at various points to support PPC Pass-Out Rehearsals & readiness for in coming PPCs training Held a PSC&SC Steering Committee Meeting Repaired the toilet system at the PSC&SC Bwebajja Continued with a Pavers making project at PTS Kabalye to pave the School Parade Ground. Held two(02) Directorate meetings including Commandants of Training Schools & College in preparation for the forth coming training of the 10,000 PPCs at PTSs Kabalye, Olilim & Ikafe respectively at Forensic Boardroom , Naguru
56,060 (17,470F) youth (1,060 serving personnel, 5000 PPCs & 50,000 SPCs) trained for policing the 2026 general elections	Trained 3,445(1,147F) on PPC course at PTS Kabalye.
19(6F) personnel of Police Airwing trained in specialized operations	Conducted 04 Recurrent and safety training Pilots of AW109SP Helicopter trained mandatory recurrence training in Poland. Conducted 04 Recurrent and safety training Pilots of AW109SP in Poland.
UPF professionalism and observance of human rights enhanced	NA
Human rights-compliant legislation enhanced.	NA
2,298 (591F) personnel trained in general career courses	NA
7,524(1,929F) personnel trained in various specialized courses	NA
20 sets of moving targets procured for Police Training Schools	NA

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070507 Security personnel trained	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
UPF Strategic Doctrine and 20 topical books developed and produced	Conducted Joint Accreditation (UPF-NCHE) site assessment visits in the PSC&SC, Bwebajja and PTS Kabalye respectively. Started review of the Signal Induction Curriculum; Curricula (now at 40% & 50% respectively); Continued the reviewed of the FFU Induction Curriculum in a 2 days' activity at Naguru Started review of the Signal Induction Curriculum in a 1 day's activity at the Police SACCO Canteen Boardroom (now at 40% - on going)
Adherence to the 48 hour rule enhanced	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		34,898,622.583
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,000.000
212102 Medical expenses (Employees)		40,000.000
212103 Incapacity benefits (Employees)		16,000.000
221002 Workshops, Meetings and Seminars		4,000.000
221003 Staff Training		12,312,074.055
221009 Welfare and Entertainment		1,500.000
221010 Special Meals and Drinks		1,300,000.000
221011 Printing, Stationery, Photocopying and Binding		170,000.000
221012 Small Office Equipment		6,500.000
223001 Property Management Expenses		1,172.700
224004 Beddings, Clothing, Footwear and related Services		34,503.429
227001 Travel inland		24,000.000
227004 Fuel, Lubricants and Oils		920,050.000
228001 Maintenance-Buildings and Structures		200,000.000
	Total For Budget Output	**49,933,422.767**
	Wage Recurrent	34,898,622.583
	Non Wage Recurrent	15,034,800.184
	Arrears	0.000
	AIA	0.000
	Total For Department	**49,933,422.767**
	Wage Recurrent	34,898,622.583
	Non Wage Recurrent	15,034,800.184
	Arrears	0.000
	AIA	0.000

Department:008 Logistics and Engineering

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Budget Output:460111 Logistics and Engineering Services	
PIAP Output: 16070904 Logistical support provided to security personnel	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
NA	Insured and maintained Police vital assets and specialized machinery
NA	NA
NA	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
221010 Special Meals and Drinks		2,473,052.500
223005 Electricity		2,500,000.000
223006 Water		2,500,000.000
226001 Insurances		2,000,000.000
227004 Fuel, Lubricants and Oils		1,500,000.000
228004 Maintenance-Other Fixed Assets		999,999.998
	Total For Budget Output	**11,973,052.498**
	Wage Recurrent	0.000
	Non Wage Recurrent	11,973,052.498
	Arrears	0.000
	AIA	0.000
	Total For Department	**11,973,052.498**
	Wage Recurrent	0.000
	Non Wage Recurrent	11,973,052.498
	Arrears	0.000
	AIA	0.000

Department:011 Welfare and Production

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Budget Output:460119 Production and Productivity enhancement	
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Physical Fitness and Wellness programs popularized among UPF personnel at various police regions, stations & units countrywide	148 (54F) officers trained and participated in the National Federation Sanctioned Calendar Sports events. Coordinated and monitored sports activities and IGP’s Cup sports tournament. Continued with talent identification Programs

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Welfare & production planning, supervision, monitoring & evaluation activities facilitated for effective service delivery Agricultural tillage, aquaculture & livestock farming undertaken at police land for food production to feed atleast 10,000 personnel	NA
Spouses, family members of police officers engaged in groups for IGAs at police regions: 20 beekeeping, 15 rabbitry, 10 mushroom growing, 20 pastemaking, 40 tailoring, 50 unisex salon, 200 women horticulture, 10,000 women project mgt, 500 make liquid soap	Engaged Spouses, family members of police officers in groups for IGAs at police regions as follows; Fish farming at Kigo marine unit, Carried out tailoring training for 100 police spouses at Old Kampala and PTS Kibuli. Maintained the Poultry and Piggery projects.
Engage spouses in income generating activities/ projects (practical farm training and project management/ benchmarking from established institutions) Personnel welfare enhanced through provision of building materials at discounted prices	Carried out Benchmarking visit at Uganda Industrial Research Institute (UIRI) on different skilling activities. Enhanced Personnel welfare through provision of building materials at discounted prices. Maintained activities of fish farming at Kigo marine unit, piggery and poultry . Facilitated more than 100 police spouses benefitted from tailoring training intake one and two at Old Kampala and PTS Kibuli Project Supervised Kigo fish farming project and Kabalye PTS (piggery, hatchery).
Police fraternity (Officers, spouses, family members, children & dependents) taken through psychosocial support inclusive of information sharing, rehabilitation & counselling to address stress & trauma (case mgt, referrals to other service providers)	Carried out Counselling and guidance, information sharing sessions were held and the majority of clients were spouses, dialogue with personnel who have issues with providing for their immediate family members were conducted and amicable solutions agreed upon. 5 meetings were conducted between spouses. Carried out Out reaches and hospital visits in homes and different hospitals
Medical refunds, advances, and treatment expenses provided for 800 police personnel and immediate family members 40 police patients visited, counselled, and health status report furnished for management action	Held Counselling and guidance, information sharing sessions for police officers and spouses. Counselled personnel with issues with providing for their immediate family members and agreed on amicable solutions Organized meetings between spouses. Conducted outreaches and hospital visits in homes and different hospitals Provided Medical refunds, advances, and treatment expenses for police personnel and immediate family members
Hospital bills paid to various health facilities including Mulago specialised, Victoria, Case Clinic, Nakasero, Iran Hospital, Agarwal, Kumi Orthopaedics, Nsambya, Mengo, Kawempe, Kiruddu, Mulago Main, Mbarara, Ishaka and Mbale Hospitals	Provided Medical refunds, advances, and treatment expenses for police personnel and immediate family members
Police officers, spouses and children at all police regions sensitised on welfare policies and psychosocial programs Decent burials provided to fallen police comrades, spouses, childen and other immediate family	Provided Decent burials to fallen police comrades, spouses, children and other immediate family.
Participation in Local, National qualifiers team selection events, Olympics and International Sports tournaments(Athletics, Taekwondo, Netball, Judo, Handball, Kickboxing, Volleyball, Karate, Darts, Archery etc) sports events calendar enhanced	148 (54F) officers trained and participated in the National Federation Sanctioned Calendar Sports events.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070301 Improved Staff Welfare	
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel	
Police Football Club Participation in National League and build up matches enhanced Regional Police and community Football & Netball Competitions organized to improve police-community relationships	Police Football Club Participated in the National League
UPF Participation in 18th edition of Interforces games and 5th edition of EAPCCO games, Adis Ababa - Ethiopia elicited to promote synergies among the armed forces and regional cooperation	Conducted 64 preparation training sessions with 29 females and 73 male athletes for the 5th edition of the EAPCCO games hosted by the Federal Police of the Republic of Ethiopia. Facilitated a team of 14 members has been to participate in the EAPCCO Games
PIAP Output: 16070701 Veterans and retirees integrated and resettled into productive civilian livelihoods.	
Programme Intervention: 160707 Seamlessly transition, resettle and reintegrate veterans into productive civilian livelihoods	
Police retirees supported, integrated and resettled into productive civilian livelihoods in their localities.	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		2,121,259.275
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,643.376
212102 Medical expenses (Employees)		6,500.000
212103 Incapacity benefits (Employees)		369,144.000
221001 Advertising and Public Relations		16,146.000
221008 Information and Communication Technology Supplies.		13,676.000
221009 Welfare and Entertainment		3,874.000
221010 Special Meals and Drinks		292,156.799
221011 Printing, Stationery, Photocopying and Binding		9,396.400
221012 Small Office Equipment		3,305.200
223001 Property Management Expenses		3,889.600
224004 Beddings, Clothing, Footwear and related Services		10,688.000
227001 Travel inland		110,758.400
227004 Fuel, Lubricants and Oils		531,776.400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		25,212.000
229201 Sale of goods purchased for resale		2,000,000.000
	Total For Budget Output	**5,520,425.450**
	Wage Recurrent	2,121,259.275
	Non Wage Recurrent	3,399,166.175
	Arrears	0.000
	AIA	0.000

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	**5,520,425.450**
	Wage Recurrent	2,121,259.275
	Non Wage Recurrent	3,399,166.175
	Arrears	0.000
	AIA	0.000

Development Projects

Project:0385 Assistance to Uganda Police

Budget Output:000017 Infrastructure Development and Management

PIAP Output: 16070301 Improved Staff Welfare

Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel

Accomodation for police staff improved & expanded	Continued with Construction of Prefab houses for relocation of Project affected Personnel for Nsambya. Embarked on construction of 1,200 housing units (20 blocks of 60 units each). Completed setting out the foundation of 14 blocks
Administrative Infrastructure constructed, renovated & maintained	Completed construction of Kakumiro JLOS Centre the centre. Constructed 05 police posts and 5 Accommodation blocks under SUPREME in the refugee resettlement camps at Lobule in Koboko, at Ofua in Terego, at Imvep in Terego, Palabek in Lamwo. Completed construction of the Perimeter wall around Naguru-Ntinda barracks and 4 Quarter guards Completed construction of 4 Dog Kennels in Manafwa, Kyegegwa, Omoro, and Natete Completed construction of 4 Health units at Rukungiri, Soroti, Nagalama and Masindi Continued with the renovation of Police FC stadium at the Kira Road police station. Completed renovation of FFU Kitchen. Data crime analysis centre at Kibuli constructed. The overall percentage progress is at 15%. The expected completion date is 11/4/2026. Completed construction of 3 Accommodation blocks (15 housing units) in Hoima Barracks for Oil and Gas Personnel under Sustainable Petroleum Development Programme.
Police Land surveyed and titled	Completed & acquired Land Title Certificates for 59 parcels of Land Surveyed & opened boundaries 96 Parcels of Land Commenced with the procurement of Land for Counter Terrorism.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:0385 Assistance to Uganda Police

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
225204 Monitoring and Supervision of capital work		40,000.000
312111 Residential Buildings - Acquisition		25,420,000.000
312121 Non-Residential Buildings - Acquisition		45,864,426.983
342111 Land - Acquisition		8,959,995.001
	Total For Budget Output	**80,284,421.984**
	GoU Development	80,284,421.984
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**80,284,421.984**
	GoU Development	80,284,421.984
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Project:1669 Retooling the Uganda Police Force

Budget Output:000003 Facilities and Equipment Management

PIAP Output: 16070304 Modern security infrastructure developed and/or maintained

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

Contractual obligations on TIMS and DMS honoured	Honored contractual obligation TIMS and DMS. Initiated procurements on specialized equipment for FFU, ICT, police operations, CT , CCTV maintenance and assorted classified stores.
Specialized machinery and equipment acquired and maintained to facilitate policing work	Acquired various Specialized machinery, equipment and maintained equipment to facilitate policing work.
Timber procured and furniture manufactured for police stations and other establishments	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
312235 Furniture and Fittings - Acquisition		2,000,000.000
312311 Classified Assets - Acquisition		208,010,981.067
	Total For Budget Output	**210,010,981.067**
	GoU Development	210,010,981.067
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	**210,010,981.067**

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GoU Development	210,010,981.067
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Sub SubProgramme:04 Territorial Policing

Departments

Department:002 Foot and Motorized Patrols

Budget Output:460110 Law and Order Management

PIAP Output: 16030101 Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced

Programme Intervention: 160301 Strengthen democracy and electoral processes

Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced	Reviewed Riot incidences in the country.
NA	NA

PIAP Output: 16070501 An effective territorial policing system built

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

An effective territorial policing system built	Supported 1st Regiment based in Kampala Metropolitan area with 10Coy'shandling emergencies, incidentals, and office running by Regimentcommanders, Coy Commanders and Platoon Commanders of Special FieldForce Regiment, SFFR, command operations. Deployed Mechanized Coys of Field Force Unit inRCVs/APCs/ Troopcarriers/Utility trucks and facilitated PlatoonCommanders, Drivers,Operators, Crews. Deployed FFU Brigade in Kiira region in the districts ofMayuge/ Namayengo/Jinja/Bugiri for general policing andcounteredthreatsof ADF rebels regrouping and Recruitments cells. Deployed FFU forces of Regiment in Western Uganda in the districts of Rukungiri, Kabale, Ntungamu and Mbarara for general policing and threats of ADF rebels regrouping and Recruitments cells
NA	NA

PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced

Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.

Compliance of Public Order Management with HRBA and Standards in democratic processes enhanced	Trained personnel on use of major equipment for Public Order Management. Maintained and facilitated the Field Force Police Unit (FFU) Tactical command Centre for Officers on 24/7 basis and Coordinated operations.
Enforcement and maintenance of Law and Order enhanced	Facilitated Operations of Special Field Force Regiment(SFFR)Commandin Kasese, Fort Portal, Ntoroko, Bundibugyo. Policed the disputed boundary of Adjumani and Amuru districts. Maintained and facilitated deployments in Kisozi Farms. Maintained Deployments in Migingo/Lolwe Islands.
NA	NA
NA	NA

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070514 Visibility of Police presence enhanced	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Visibility of Police presence enhanced	NA
NA	Facilitated FFU forces of fourth Regiment in Eastern Uganda deployed in the districts of Soroti/Tororo/Busia/Pallisa for general policing.
PIAP Output: 16070802 Border policing strengthened	
Programme Intervention: 160708 Strengthen border control and security	
Border policing strengthened	Policed South Sudan/Congo/Uganda Borders-West Nile/Greataer North. Carried out patrols alongside the UPDF, guarded most vulnerablehomesteads and POM Platoon patrolled towns of Moyo, Elegu, Afoji &Oraba boarder stretch, additional FFU forces in Apaa, Aswa Region Facilitated FFU deployments in selected Refugee camps, reception centers, entry points and escort services for the refugee camps.
NA	NA
PIAP Output: 16071001 District Security Reports produced	
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms	
District Security Reports produced	Produced District Security Reports
NA	Facilitated Tactical Command Centre at FFU Base .

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	54,904,317.609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,000.000
221009 Welfare and Entertainment	6,000.000
221010 Special Meals and Drinks	4,374,816.002
221011 Printing, Stationery, Photocopying and Binding	24,000.000
221012 Small Office Equipment	12,500.000
223001 Property Management Expenses	166,911.899
224004 Beddings, Clothing, Footwear and related Services	458,272.000
227001 Travel inland	75,000.000
227004 Fuel, Lubricants and Oils	2,900,000.000
228001 Maintenance-Buildings and Structures	100,000.000
228002 Maintenance-Transport Equipment	1,110,000.000
Total For Budget Output	**64,134,817.510**
Wage Recurrent	54,904,317.609
Non Wage Recurrent	9,230,499.901
Arrears	0.000
AIA	0.000

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	**64,134,817.510**
	Wage Recurrent	54,904,317.609
	Non Wage Recurrent	9,230,499.901
	Arrears	0.000
	AIA	0.000

Department:003 Metropolitan Policing Services

Budget Output:460112 Policing of Metropolitan Areas

PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

Professional investigation and detection of cases in Kampala Metropolitan Police Area enhanced	Conducted sensitization on gender based violence in areas of kamwokya, namugongo, banda, makerere, kubili, lungujja, makindye, nakawa, mbuya, bwaise, treasure life center, Held a 2 day sensitization training of youth advocates against Gender Based Violence from Kibuye, Katwe, Lungujja, Nankulabye, at Treaure Life Centre Hall in Kamwokya. Visited St. Lillian Children's Home, a home that ares for abused children Held a 2 days sensitization and training for peer educators, youth advocates and male champions from Makindye , Nakawa, Kampala Central and Kawempe Divisions Completed investigations in 4 cases of SGBV. Maintained Professional investigation and detection of cases in Kampala Metropolitan Police Area
Incidences of civil disorders and emergency situations within Kampala Metropolitan Police Area managed	Carried out intelligence led operations Carried out coordinated regular intelligence-led operations, enhanced foot and motorized patrols, enhanced forensic services, proper deployment and monitored the CCTV cameras, held regular Community meetings.in the areas of KMP where 6,796(21F) suspects were arrested. 1967 were taken to court, 590 were released after screening. 08 files are still under inquiry and breaking implements, TVsets, Hoofers, pangas, military attires, police pepper spray, pliers, electric wires, 2 Motorcycles, Mobile phones, malijuana, harmers, 16 car number plates and various items were recovered
Backup Enforcement of city and municipal by-laws and regulations within Kampala Metropolitan Police Area enhanced	Reinforced UNBS in operations against counterfeits in down town Kampala. Deployed joint forces to police H. E's visit to Piston Medical Factory at Namanve Industrial Park. Carried out 16 management meetings, 14 interagency meetings, and 20briefing and debrief meetings, and 14 coordination meetings. Deployed personnel, coordinated with other regulatory agencies , supervised deployments, monitored and Evaluated of Policing services in KMP.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
Violent & Gang Crimes within Kampala Metropolitan Police Area reduced	Carried out intelligence led operations in the areas of KMP where 6,796(21F) were arrested. 1967 were taken to court, 590 were released after screening. 08 files are still under inquiry and breaking implements, TVsets, Hoofers, pangas, military attires, police pepper spray, pliers, electric wires, 2 Motorcycles, Mobile phones, malijuana, harmers, 16 car number plates and various items were recovered
Management of traffic in Kampala Metropolitan Police Area enhanced	Carried out sensitization of special hire drivers, Taxi drivers, conductors ,and Boda Boda riders in Kabalagala,, Buziga, Namuwongo,kibuye,kikajjo, Salaama, Lugala, Busega Taxi Part, Kabuusu Lorry drivers, Lweza, Kawempe, Namayiba Park, Wandegeya Market Vendors and BodaBoda riders, Pupils and teachers of Tawfiq primary school, and St. YowanaMaria Primary School, Bwaise Terminal, Mukono Taxi Park, Children of Fair Field Nursery and Primary School, St. Stephen Primary School -Mukono, Boda Boda riders at Kamwanyi Stage, Toyota Stage, Tipper Drivers Association at Namayiba, Boda Boda riders at Kiwanga Attended 2 radio talk shows on record TV. Issued a total of 85,197 tickets totaling to UGX 4,183,310,000 in various operations against errant drivers and riders. Enhanced operations of drink drive to curb down on road fatalities.
Coordination and collaboration with other security agencies in Kampala Metropolitan Police Area strengthened	Policed the Uganda Vs Guinea World Cup qualifiers ,guild elections at Makerere University, MUBS, Kyambogo University, conducted ajoint operation against civilians wearing military like attires at NUP offices. Policed the Makerere University graduation, The AU summit at Munyonyo, Deployed joint forces to calm the demonstration of FDCKatonga faction Women league, People's Front for Freedom (PFF), foiled demonstration by NUP, demonstrations by KCCA casual workers, government sponsored students of Makerere, demonstrations against the coffee bill, Kyambogo Students, Business community of over garbageafter the collapse of Kiteziland fill. Policed Kyambogo University's 20thGraduation ceremony, responded to demonstrations of Walk to Parliament against Corruption, The Business Community against EFRIS, East African Crude Oil Pipeline. Held inter 5 agency meetings in preparation for Uganda Martyrs Day celebrations and Eid and Easter festivities. Held 8 management meetings

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070903 Insecurity, civil disorders & emergencies within metropolitan cities reduced;	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
Public awareness of safety and security measures in Kampala Metropolitan Police Area enhanced	Conducted sensitizations of masses against domestic violence in areas Held Radio talk shows at Radio Simba, UBC radio, Family radio, BeatFM, Impact Radio. Carried out community policing to promote a crime -free festive season in all the regions of KMP. Carried out weekly Community Sensitization, 4 sensitization sessions for police personnel in Human Rights observance, Intensified foot and motorized patrols, coordinated with other stakeholders in civic education, regular joint deployments, and M & E

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		31,772,791.579
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,000.000
221009 Welfare and Entertainment		5,500.000
221010 Special Meals and Drinks		600,000.000
221011 Printing, Stationery, Photocopying and Binding		35,999.999
221012 Small Office Equipment		13,000.000
225201 Consultancy Services-Capital		200,000.000
227001 Travel inland		30,000.000
227004 Fuel, Lubricants and Oils		1,700,000.000
	Total For Budget Output	**34,367,291.578**
	Wage Recurrent	31,772,791.579
	Non Wage Recurrent	2,594,499.999
	Arrears	0.000
	AIA	0.000
	Total For Department	**34,367,291.578**
	Wage Recurrent	31,772,791.579
	Non Wage Recurrent	2,594,499.999
	Arrears	0.000
	AIA	0.000

Department:004 Railway Police

Budget Output:460116 Railway Police Services

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental &other Natural resources, tourism and Railway provided	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Habitual offenders in vandalism of railway infrastructure profiled and surveyed	Carried out Operation in Soroti district in areas of Angai and Angosorovillage where 95 sleepers were stolen, operation recovered 45 railwaysleepers. Conducted 18 Operations to fight vandalism and encroachment inEspecially Kamapala areas to prevent dumping of garbage on the railwayline (Kireka,Namboole, Kinawataka, Mukwano Wankuluku,Nakawa)Budhumba, Nwoya and impounded One (1) Vehicle used in vandalismfrom Makerere Kikoni. Recovered railway 16 sleepers and 15 paddle wires from Nyenga Jinja andrecovered 7 rails from Naigombwa swamp in Irenzi village Iganga. Investigated 45 Railway –related cases registered, 15 taken to court, 20cases still under inquiries, obtained 4 convictions and put way 6 cases. Visited Scene of accidents involving 4 vehicles and the train at Liberty - Namave and registered One derailment at Kakira Level c Recovered MV-TLV008/217 Marine vessel belonging to Port bell from Entebbe Port Conducted Operation in Namanve detach arrested 20 suspects , recovered 36 ra
Railway infrastructure secured and access control ensured	Inspected Railway installations in Soroti, Lira, Jinja, Ngora, Omoro,Iganga, Tororo, Nyenga, Kawolo, Malaba, Aloi and Gulu.
300 Railway line meter gauge patrols conducted	Carried out 340 rounds of Patrols in the areas of Good shed, Port bell,Kireka, wankuluku, Lubanyi in Buikwe District, Kawolo, Kizigo, JinjaPier, Kinawataka, Namanve, Mukono, Kyugu, , , Kampala yard and Nalukolongo to secure the railway line. Conducted Patrols in Mbale, Soroti, Nkonge, Tororo and Kamwenge,Kasese Carried out 90 rounds of railway patrol in areas of Namanve, Kampala Yard, Mukono Kyetume and Kawolo. Conducted 60 Railway line meter gauge patrols in Western region of Kasese, Mityana,,Nkonge

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070509 Policing services & security of Oil & Gas, Minerals, Environmental &other Natural resources, tourism and Railway provided	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Railway security provided in conjunction with other Security Organizations;	Carried out Sensitization of venders and market leadership at Kirekamarket to avoid continuous encroachment Conducted Operation at Mafumbira zone on Busoga loop line in jinja. (7)seven suspects arrested on the railway reserve on encroachment cases. Conducted Operation on Port bell line and 4 suspects were arrested overillegal structures on railway line Demolished 13 illegal structures in the operation areas of Bugema B&Cand Masaba ward in Mbale. Provided Security to the reconstruction of railway line in Mbale railway station and Kampala – Tororo line. carried out 9 operations in the areas of Kabagaro village, Kyungu, Kawolo Lugazi against illegal structure on the line
Public awareness and participation in railway policing provided	Conducted (15) sensitization meetings with in areas of Kampala,(Namboole, Namanve, Kireka, Kinawataka, Namiryango Mukono, Tororo,Kawolo, Nakawa Jinja,Nwoya, Pakwach, Mbale, Lira, Ngora, Iganga,Mbale, and Gulu that have railway line under rehabilitation and incidentsof vandalism. Sensitised the communities in Eastern villagesKacumbala,Namabasa,Peta, Busolwe,Nanmombwa Bridge and Magamaga. Conducted (8) community policing programs with in areas of Gulu, Omoro Nakawa, Namanve and Jinja, Ngora, Namiryango to curb encroachment and vandalism. Carried out 10 community policing programs in areas of Nalukolongo , Kampa-Wankoko, Tororo,Lira,Kasese and Mbale. Carried out Fourteen (4) sensitization meeting in Namutumba, Gulu, Omoro Ngora Carried out Community policing activities in the market areas of Kataza,Katogo, Kinawataka, Kireka Namanve and Kilugwala.
Coverage of railway police establishments as well as deployments increased	Deployed 15 officers to secure rehabilitation of railway Eastern line(Mbale – Manafa section Deployed 165 officers to secure railway installations. Deployed 20 officers to secure Mbale -Tororo railway line under rehabilitation. Rehabilitated railway police detach. In Bujjuko Opiko, Soroti, and Kumi, Acuna, Kyungu and Nyenga

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		*UShs Thousand*
Item		**Spent**
211101 General Staff Salaries		6,364,598.592
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,120.000
221009 Welfare and Entertainment		2,519.995
221010 Special Meals and Drinks		262,900.360
221011 Printing, Stationery, Photocopying and Binding		10,643.197
221012 Small Office Equipment		1,400.000
223001 Property Management Expenses		5,841.850
224004 Beddings, Clothing, Footwear and related Services		16,039.534
227001 Travel inland		16,400.000
227004 Fuel, Lubricants and Oils		352,000.000
228002 Maintenance-Transport Equipment		172,029.370
	Total For Budget Output	**7,205,492.898**
	Wage Recurrent	6,364,598.592
	Non Wage Recurrent	840,894.306
	Arrears	0.000
	AIA	0.000
	Total For Department	**7,205,492.898**
	Wage Recurrent	6,364,598.592
	Non Wage Recurrent	840,894.306
	Arrears	0.000
	AIA	0.000

Department:005 Operations

Budget Output:460110 Law and Order Management

PIAP Output: 16010101 security and escort ssrvices provided at refugee entry points, reception centres, transit routes and camps

Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance

14 Refugee settlements secured	Enhanced Security of Refugee Settlement Camps Held Meetings with police officers and UNHCR stake holders on refugee matters, Held familiarization tours in 13 settlements. Monitored implementation of projects for police officers deployed in the refugee settlements (Lamwo). Carried out sensitization of and supervision of personnel deployed in the settlement areas and those handling refugee activities in the urban area Conducted stakeholders’ meetings for Security of Refugee Settlement Camps in Kiryandongo, Lamwo and KMP area.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030102 Obsevance of law and order before, during and after elections strengthened	
Programme Intervention: 160301 Strengthen democracy and electoral processes	
2026 General elections secured	Continued with assessments on requirements for policing the 2026 general elections. Held 18 security planning meetings in preparation to secure the2026 general elections. Held meetings with Political Party Organizations on their political mobilization activities .
PIAP Output: 16070501 An effective territorial policing system built	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Territorial Policing Strengthened (Regions and Districts)	Supervised 29 Police Regions. Enforced Executive Orders Continued with Execution of orders to evict Balalo from the North and West Nile Regions done and is Still an ongoing operation Continued with policing the boundary opening and eviction of Balalo from Sango Bay Project land Continued to enforce the ban on charcoal burning in Northern Uganda. Conducted prompt checks on police installations and deployments toensure compliance to SOPs (Alert Squad Operations) within KMP andother regions (Wamala, Savannah, G/Masaka, Katonga, KMP, Kiira andKiira). Inspected and supervised effective deployments of personnel in KMP area, Rwizi, G/Masaka, Wamala, Aswa West, Aswa East, Moroto, Kidepo, Elgon, East Kyoga, and Albertine.
Police operations doctrines/policies developed	Held a two day retreat of IGP with RPCs and DPCs across the country to Improve command, coordination and control
National and International public events secured (Public holidays, conferences and Summits, etc.)	Secured all National and International public events
Northern Corridor Integrated Projects secured (East African Crude oil pipeline project, Electricity transmission lines and the Standard Gauge Railway Line)	Secured Northern Corridor Integrated Projects (East African Crude oilpipeline project, Electricity transmission lines and the Standard GaugeRailway Line) Carried out Support Operations in conjunction with other securityorganizations aimed at Securing the oil pipe line from Hoima to Mutukula Carried out sensitization programmes for Oil and Gas protection with stakeholders in the oil & gas value chain stages of upstream, mid-stream and lower-stream in seventeen districts in the Albertine Region.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070502 Enforcement and maintenance of Law and Order enhanced	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
National and International public events secured (Public holidays, conferences and Summits, etc.)	Conducted 48 inter-agency security planning meetings for various operations (Easter festivities, Labor Day celebrations, Uganda martyrs' day celebrations,2026 general elections, Political Party Primary elections, Heroes Day celebrations, (New Yearcelebrations, NRA/M Day celebration, Arch Bishop Janan LuwumuMemorial Day, International Women's Day and Eid'lftri, New Year celebrations,NRA/M Day celebration, Arch Bishop Janan Luwumu Memorial Day,International Women's Day and Eid'lftri, among others among others) Held meetings with Political Party Organizations on their political mobilization activities (NUP). Secured National and International public events Secured National and International public events
PIAP Output: 16070514 Visibility of Police presence enhanced	
Programme Intervention: 160705 Improve the capacity and capability of the Security Sector through training and equipping personnel.	
Northern Corridor Integrated Projects secured (East African Crude oil pipeline project, Electricity transmission lines and the Standard Gauge Railway Line)	Secured Northern Corridor Integrated Projects (East African Crude oilpipeline project, Electricity transmission lines and the Standard GaugeRailway Line) Carried out Support Operations in conjunction with other securityorganizations aimed at Securing the oil pipe line from Hoima to Mutukula Carried out sensitization programmes for Oil and Gas protection with stakeholders in the oil & gas value chain stages of upstream, mid-stream andlower-stream in seventeen districts in the Albertine Region.
PIAP Output: 16070802 Border policing strengthened	
Programme Intervention: 160708 Strengthen border control and security	
Territorial Policing Strengthened (Regions and Districts)	Supervised security deployments at the One Stop Border entry points(OSBPs) at Goli, Vura, Katuna Milama Hills, Cyanika, Bunagana, Malaba, Busia, Kyebukube/sona, Lwakhakha, Suam river and Ntoroko Inspected and supervised effective deployments of personnel in KMP area, Rwizi, Wamala and Albertine. Inspected security deployments in Rwizi (Isingiro District especially at the border with Tanzania

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070802 Border policing strengthened	
Programme Intervention: 160708 Strengthen border control and security	
All border entry points secured	"Assessed 265 officers on pre assessment for African Union SAAT Interviews. Conducted Pre-SAAT training of officers to be deployed in ATMIS Deployed 12 officers, 3 females to South Sudan as United NationsIndividual Police Officers. Attended Peace Support course in Integrated mission planning in Burundi,Integrated Administration Course in Ethiopia, Logistics Ethiopia, Advanced ToT Entebbe. Briefed 160 (20F) Formed Police Unit, for deployment in Somalia. 25 officers, 9 Female attended the redeployment training. Dispatched 04 New Armoured Personnel Carriers for deployment AUSSOM. Briefed and deployed 9 officers (2F) to South Sudan Debriefed 160 FPUs, 20 females from AUSSOM. Held Elsie Initiative Fund/UN Women follow up meeting on the Flexible Funding Project and the Human Right Due Diligence Policy. UPF to receive the project funds for construction of a Female Police Officers Dormitory at Kikandwa. Equipped 20 officers, 5 Female with digital transformation skills."
PIAP Output: 16071001 District Security Reports produced	
Programme Intervention: 160710 Strengthen conflict early warning and response mechanisms	
Security situation/Police operations in the Country monitored on a 24/7 hrs basis	Monitored and reported on security situation across the country at the National Operations Room. Made Daily, Weekly and Monthly security briefs and reports by JOC and National Operations Room (Simba). Improved police response time to emergency calls for help (999 Police Patrol Systems) Maintained Response time at 15 minutes, conducted two (02) operations against Public Disorder, Conducted six (06) operations against illegal possession of military like uniforms. Responded to sixteen (16) calls for police assistance, Held 45Joint daily security meetings by the JOC teams,
PIAP Output: 16071702 All fire arms possessed by the public regulated	
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons	
Monitoring and supervision of private security organizations.and civilian firearms strengthened.	Inspected 115 private security companies in KMP and up country to ensure compliance with regulations and firearms Act 1970.
Performance & operations of PSO' improved	Improved Performance & operations of PSO
Five (5) regional training workshops for PSO'S & operational managers conducted	NA
Comprehensive database of individual handling private firearm's established & maintained	Licensed 04 new Private Security Organizations.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071702 All fire arms possessed by the public regulated	
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons	
Acquisition and renewal of private firearms license reviewed	Issued 180 permits to applicants to acquire civilian firearms
24 Regional sensitization meeting of RPC'S & DPC's were conducted	Sensitized 151 officers from 05 regions of KMP E, Kira, Katonga , Greater Bushenyi , and Busoga East on safety and compliance with Firearms Act 1970.
2 quarterly Departmental meetings by CP with Regional Private security officers were conducted	Held 04 quarterly Departmental meetings with Regional Private security officers Chaired by CP PSO
two (2) meetings of Director Operations with Directors of PSO's were organized	Held 03 National registration & Licensing Committee Meeting for vetting new directors for security companies
operators license for PSO's issued	Renewed 254 PSO's operator’s license for year 2024 , 2025 , issued 565 firearms Movement permits to PSOs, issued 165 Export & Import Permits.
all Civilian firearm's validated	Verified & Audited 176 Civilian firearms in 05 Regions of KMP, Kira, Busoga East, Greater Bushenyi & Katonga Visited 185 Armories in KMP, Greater Bushenyi & Katonga to ensure safety and compliance with Firearms Act 1970
PSO Operations, training standards & SOP'S regulated	Monitored Recruitments for 245 Private security guards. Permitted 107 PSO's to recruit & train, and 01 New PSO'S issued operator’s License.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		21,952,250.488
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		9,468.200
221009 Welfare and Entertainment		4,093.600
221010 Special Meals and Drinks		4,860,541.750
221011 Printing, Stationery, Photocopying and Binding		270,000.001
221012 Small Office Equipment		9,100.000
223001 Property Management Expenses		129,970.963
224004 Beddings, Clothing, Footwear and related Services		1,144,847.236
227001 Travel inland		193,988.886
227004 Fuel, Lubricants and Oils		2,269,197.000
228001 Maintenance-Buildings and Structures		587,999.996
228002 Maintenance-Transport Equipment		1,299,999.999
	Total For Budget Output	**32,731,458.119**
	Wage Recurrent	21,952,250.488
	Non Wage Recurrent	10,779,207.631
	Arrears	0.000
	AIA	0.000
	Total For Department	**32,731,458.119**

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	21,952,250.488
	Non Wage Recurrent	10,779,207.631
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

SubProgramme:03 Policy and Legislation Processes

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:005 Human Rights and Legal Services

Budget Output:000012 Legal advisory services

PIAP Output: 16040202 Sanitation and hygiene in detention facilities improved

Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights

Detention cells in 4 Regions monitored & inspected	Inspected 54 Detention facilities in Aswa East Region (Pader AgagoKitgum and Lamwo) and (in Katonga Region these are: Gomba Kanoni,Maddu,Kabulasoke,Kajumiro,Kifampa,Butambala,Kibibi,Bulo,Kabasanda,Gombe,Mpigi CPS,Kayabwe,Buyiga,Jesa,Kiriri,Buwama and Kamengo,Greater Masaka Region and Rwenzori West Region, swa West Region and North Kyoga Region that is Nwoya Police Station, Kochi Goma Police Station,Ongako Police Station,Gulu Central Police Station,Gulu Rural Police Station,Omoro Police Station, Gulu East Police Station,Gulu West Police Station ,Minakulu Police Station ,Oyam Police Stationion and Loro Police Station. In North Kyoga the following stations were inspected Lira Central Police Station and Lira West Police Station to assess Human Rights observance.

PIAP Output: 16040302 HRBA mainstreamed in policy, legislation, plans and programmes

Programme Intervention: 160403 Integrate HRBA in policies, legislation, plans and programmes

Adherence to the 48-hour rule enhanced	Sensitized 130 officers on Human Rights Based Policing in KMP region 47 female 83 male
UPF professionalism and observance of human rights enhanced	Sensitized 31 officers in Ssezibwa Region on anti - torture laws. Sensitized 80 officers in Elgon region (40) and Ssezibwa (40) on professional investigations in order to avoid unnecessary suits against government.
Detention cells in 4 Regions monitored & inspected	NA

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060304 Legislation relevant to Police reviewed for amendment	
Programme Intervention: 160603 Review and enact appropriate legislation	
The justice system within the disciplinary court Proceedings improved.	Sensitized 80 officers in North Kyoga region 28 females and 52 males on disciplinary matters Perused and guided 690 files on various disciplinary cases and sentences awarded Developed a regulation on procedure of Police Civilian Disciplinary Court Sensitized 72 officers on disciplinary matters in Albertine region. Developed regulations on Police Disciplinary Court Sentencing Regulations.
Improved human rights-compliant legislation	Sensitized 131 officers in Elgon region (40) and Ssezibwa (40) on professional investigations in order to avoid unnecessary suits against government. Provided guidance on execution of 1,339 court orders. Guided and cleared 84 officers to appear in court as witnesses. Issued out 50 police reports. Verified 71 claims of workman's compensation.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	3,709,122.275
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,485.792
212102 Medical expenses (Employees)	13,500.000
221001 Advertising and Public Relations	33,534.000
221007 Books, Periodicals & Newspapers	1,454.220
221008 Information and Communication Technology Supplies.	24,310.000
221009 Welfare and Entertainment	6,046.000
221010 Special Meals and Drinks	558,187.200
221011 Printing, Stationery, Photocopying and Binding	19,515.601
221012 Small Office Equipment	2,710.800
221017 Membership dues and Subscription fees.	5,000.000
223001 Property Management Expenses	8,078.400
224004 Beddings, Clothing, Footwear and related Services	22,198.860
227001 Travel inland	54,180.908
227004 Fuel, Lubricants and Oils	783,294.600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,824.830
282104 Compensation to 3rd Parties	500,000.000
Total For Budget Output	**5,757,443.486**

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	3,709,122.275
	Non Wage Recurrent	2,048,321.211
	Arrears	0.000
	AIA	0.000
	Total For Department	**5,757,443.486**
	Wage Recurrent	3,709,122.275
	Non Wage Recurrent	2,048,321.211
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

SubProgramme:04 Access to Justice

Sub SubProgramme:01 Crime Prevention and Investigation Management

Departments

Department:002 Crime Intelligence

Budget Output:460108 Crime Prevention

PIAP Output: 16050305 UPF crime fighting capacity strengthened

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

NA	Carried out intelligence-led operations in the regions of KMP East,KMP/N, KMP South, Greater Masaka, Kiira, Bukedi, North Kyoga, Aswa,Albertine, Rwizi, Rwenzori West, Elgon, Savanna,KMP North, Busoga North and GreaterBushenyi. arrested 996 suspects, recovered 5 AK 47 rifles, 1 pump actionrifle, 120 rounds, 41 Motor Vehicles, 30 Motor cycles, and shs82,900,000/=, 02 pistols

PIAP Output: 16050306 UPF Crime intelligence enhanced

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

Capacity of Crime Intelligence to effectively and efficiently manage Intelligence operations strengthened. Key witness secured and protected.	Coordinated and held 12 joint meetings with ISO, ESO, CMI and other security agencies.
human Resource capacity of intelligence officers enhanced.	Identified, recruited, established, protected and managed 751 information sources.
Timely , accurate and complete actionable intelligence reports compiled.	Produced and disseminated 367 daily, 52 weekly, and 12 monthly reports to support operations, investigations, and decision-making. Developed intelligence in Soroti, Kitalya, Kigo, Makindye and Luzira prisons. Profiled 769 suspects on charges of murder, terrorism, robbery, and other gun-related crimes.
UPF Crime intelligence enhanced	NA
NA	NA

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050306 UPF Crime intelligence enhanced	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
NA	NA
NA	NA
NA	NA
PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened	
Programme Intervention: 160504 Promote equitable access to justice through legal aid services	
capacity of Crime Intelligence to effectively and efficiently manage Intelligence operations strengthened.	Developed Intelligence on remandees and convicts in Luzira Upper, Kitalya, Kigo, Murchison, and Masaka prisons.
Boarder security strengthened.	Screened, Indexed and registered 11,138 refugees from a number of countries including Eritrea, Ethiopia, Burundi, Sudan, Rwanda, Afghanstan, Pakistan, Niger, Syria, DRC, Liberia, and Tchad with the highest numbers from Eritrea (8,571).
PIAP Output: 16050610 UPF crime fighting capacity strengthened	
Programme Intervention: 160506 Strengthen response to crime	
Quality assurance and inspection of crime intelligence personnel conducted.	NA
NA	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		12,672,127.142
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,000.000
221001 Advertising and Public Relations		130,000.000
221009 Welfare and Entertainment		8,354.000
221010 Special Meals and Drinks		2,214,397.062
221011 Printing, Stationery, Photocopying and Binding		140,000.000
221012 Small Office Equipment		13,000.000
223001 Property Management Expenses		24,929.991
224004 Beddings, Clothing, Footwear and related Services		50,991.200
224009 Classified Expenditure		6,512,700.000
227001 Travel inland		200,555.010
227004 Fuel, Lubricants and Oils		2,818,758.938
	Total For Budget Output	**24,795,813.343**
	Wage Recurrent	12,672,127.142
	Non Wage Recurrent	12,123,686.201
	Arrears	0.000

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	AIA	0.000
	Total For Department	**24,795,813.343**
	Wage Recurrent	12,672,127.142
	Non Wage Recurrent	12,123,686.201
	Arrears	0.000
	AIA	0.000

Department:003 Criminal Investigations

Budget Output:460105 Crime Management

PIAP Output: 16020102 Cases that are over 2-years disposed

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Case backlog reduced. Investigations of War Crimes case backlog supported Investigations of 70,000 case backlog concluded. Case backlog reduction strategy developed	Supported case backlog secretariat - by Continuous compiling of cases Facilitate Transcribing & Translation of cases for ease of investigations Facilitated witnesses under summons for High court hearing
NA	NA

PIAP Output: 16050305 UPF crime fighting capacity strengthened

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

13,000 cases reported in FY 2023/24 & handle 20,000 new cases of Economic Fraud & anti-corruption related cases Expeditiously handled & disposed off.	Registered 11,989 Economic Fraud & 28 anti-corruption related cases of which 9,018 are under inquiry, submitted 6,224 Cases to DPP/RSA and 2,546 cases taken to court
Investigations of 100 High Profile cases reported in FY 2023/2024 and estimated 220 new High profile cases .	Registered 4,364 homicide cases of which 3,486 are under inquiry, submitted 1,271 Cases to DPP/RSA and 847 cases taken to court. Facilitated Investigations of high profile cases
4,000 reported Homicide cases investigated & disposed for the past financial year & preparedness for 5,000 new cases.	NA
560 Land related cases reported in FY 2023/2024 investigated & 600 new case for FY 2024/2025 & disposed off.	NA
NA	Appraised Detectives for competency and skills gap determination to match contemporary crime and sophistication. Supported fight against corruption in UPF Improve oversight and delivery of CID services.
NA	NA
NA	NA
NA	NA
NA	NA

PIAP Output: 16050405 Functional legal aid clinics established

Programme Intervention: 160504 Promote equitable access to justice through legal aid services

UPF crime fighting capacity strengthened	Appraised Detectives for competency and skills gap determination to match contemporary crime and sophistication. Supported fight against corruption in UPF Improve oversight and delivery of CID services.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050604 Capacity of UPF Child and Family protection services strengthened	
Programme Intervention: 160506 Strengthen response to crime	
14,600 SGBV and Child related cases reported in FY 2023/2024, & 16,000 for FY 2024/25 expeditiously handled & disposed off	NA
NA	Registered 13,613 Sex Related Offences, 435 Trafficking -in persons and 8,583 child related cases of which 13,372 are under inquiry, submitted 2,151 Cases to DPP/RSA and 10,343 cases taken to court
PIAP Output: 16050605 Case load per detective improved	
Programme Intervention: 160506 Strengthen response to crime	
Additional detectives inducted and deployed into CID to reduce Detective case workload ratio. Human resource capacity of Investigators strengthened	Carried out 04 specialised in-service trainings; 1. Induction of 15 investigators in Homicide investigations at CID TrainingSchool - Kibuli. 2. Induction of 40 Officers in Cyber Crime Investigations. 3. Induction of 30 Officers in Narcotics Crime Investigations. 4.Induction of 50 investigators in Anti-Corruption investigations from CID Training school Kibuli
NA	NA
PIAP Output: 16050606 Coordination in response to crime by crime fighting agencies Improved	
Programme Intervention: 160506 Strengthen response to crime	
Coordination in response to crime by crime fighting agencies Improved	Strengthened Communication coordination and cooperation with ODPP and other Justice players; SHACHU, IGG, NIRA, OAG, ISO, etc on improved investigations. Held numerous case conferencing meetings with ODPP to facilitate prosecution -led investigations, & Do operations with other Justice Players.
Collaborative Mechanisms in the fight against crime enhanced	Undertook Refocusing and coordination meeting with team of ODPP Staff on cases that are prosecution led at CID Hqrs with CID staff, KMP CID Commander & Deputy, CID Officers on attachment, Regional CID Officers, & Divisional CID Officers at CID Headquarter, with a number of facilitators.
NA	NA
PIAP Output: 16050610 UPF crime fighting capacity strengthened	
Programme Intervention: 160506 Strengthen response to crime	
UPF crime fighting capacity strengthened	Procured A Crime Records Book Automated System (CRBAS) for Data collection and Management. Continued with collection of Annual Crime data & preparation for reporting. Completed and launched the citizen interaction Centre. Registered 208,364 cases of which 123,054 are under inquiry, submitted 110,020 Cases to DPP/RSA and 67,790cases taken to court.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050610 UPF crime fighting capacity strengthened	
Programme Intervention: 160506 Strengthen response to crime	
NA	NA
PIAP Output: 16050701 Comprehensive standards for investigation developed and implemented	
Programme Intervention: 160507 Strengthen transitional justice and informal justice processes	
Comprehensive standards for investigation developed and implemented	NA
Exhibit Management improved.	NA
Complaints/Public Relations Unit Established.	Completed and launched the citizen interaction Centre
Administration activities of CID Coordinated	NA
Human resource capacity of detectives enhanced.	NA
NA	NA
NA	Coordinated all CID activities
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	30,879,599.659
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	300,000.000
221001 Advertising and Public Relations	105,480.000
221008 Information and Communication Technology Supplies.	40,000.000
221009 Welfare and Entertainment	5,848.000
221010 Special Meals and Drinks	2,080,000.001
221011 Printing, Stationery, Photocopying and Binding	300,000.001
221012 Small Office Equipment	13,000.000
223001 Property Management Expenses	71,000.000
224004 Beddings, Clothing, Footwear and related Services	203,368.200
224009 Classified Expenditure	5,500,000.000
227001 Travel inland	425,528.000
227004 Fuel, Lubricants and Oils	2,500,480.000
228001 Maintenance-Buildings and Structures	20,337.812
228002 Maintenance-Transport Equipment	266,594.525
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	100,000.000
Total For Budget Output	**42,811,236.198**
Wage Recurrent	30,879,599.659
Non Wage Recurrent	11,931,636.539
Arrears	0.000
AIA	0.000

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	**42,811,236.198**
	Wage Recurrent	30,879,599.659
	Non Wage Recurrent	11,931,636.539
	Arrears	0.000
	AIA	0.000

Department:007 Police Canine Unit

Budget Output:460105 Crime Management

PIAP Output: 16050302 Dog handlers trained in crime management using canines

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

Human capacity of canine unite enhanced	Completely training of 32(3F) on Basic dog handling and care course of which four (04) from SFC & passed out. Completed the training of 15(3F) on Refresher course on Criminal Tracking Certified 31 dog teams at AVPOL Entebbe International Airport and CT-K9 Passed UK validation EDD Audit (ICAO) at Entebbe International.
Capacity of canine services enhanced Procurement of high energy, high protein dry ration for sniffer dogs ,drugs done, specialized canine vehicles procured ,more communication equipment added ,number of breeding dog and working sniffer dogs increased .	Procured drugs, dry ration and assorted dog handling equipment for sniffer Dogs

PIAP Output: 16050607 Coverage and range of canine services enhanced

Programme Intervention: 160506 Strengthen response to crime

Canine services expanded to other cities, regions, districts (35 new locations)	Opened 16 new canine Units Nebbi, Apac, Bukwo, Bukomasimbi, Nakasogola, Nakaseke, Kibuku, Kihihi, Kasanda, Agago, Bugiri, Kole, Butambala, Adjumani, Kasangati and Ntoroko increasing coverage to 96 districts and 12 policing division. Replaced old dogs at Bundiugyo, Kiryandongo, Sembabule, Masindi,Kagadi, Gomba ,Kitagata and added 04 Explosive Detection Dogs to CT K9 unit. Added (03) Narcotc detection dogs to Avpol K-9 and one (01) EDD dogs at CT tactical. Procured high energy and high protein dry dog food and food supplement for sniffer dogs and assorted drugs & equipment’s.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050607 Coverage and range of canine services enhanced	
Programme Intervention: 160506 Strengthen response to crime	
Canine services /explosives detection dogs introduced in new cities	Performed 20,046 canine tracking's leading to arrests of 15,142 suspects of whom 5,572 persons were taken to court having recovered 6,979 exhibits. Performed 666 K9 sweeps and Responded to 126 call response on abandoned items, 117 calls on suspicious flights 2,146 calls on suspicious cargo. Inspected 20 K-9 facilities; Kiryandongo , KMP K-9unit, Electoral commission, URA , Sheraton hotel, Nagalama Breeding and Training Center, Avipol canine unit, Mukono, Buikwe Jinja, Iganga, Pallisa, Kumi,Soroti, Kyotera, Rakai Kihihi, Kalisizo, Masaka and Rakai. Performed Community policing in Nebbi, Kasanda, Nasongola, Bukomasimbi, Kibuku, Kihihi, Apac, Nakaseke and Bukwo on the use of working dogs to detect crime Carried out Community policing in Wanyange Central United Methodist Church, Kings College Budo, Kasangati, Luuka and and Kamuli on the role of K-9 unit in fighting crime Sensitized 24 districts, schools and church communities on the role of sniffer dogs in crime management
Dog handlers responding to various scenes of crimes in KMP and all up country stations supported.	Facilitated Dog handlers responding to various scenes of crimes in KMP and all up country stations.
NA	NA
NA	NA
NA	NA
NA	Continued with the construction of Dog kennels

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	3,762,151.771
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000.000
221010 Special Meals and Drinks	800,000.000
221011 Printing, Stationery, Photocopying and Binding	25,000.000
223001 Property Management Expenses	10,468.630
224002 Veterinary supplies and services	350,000.000
224004 Beddings, Clothing, Footwear and related Services	33,000.000
224009 Classified Expenditure	1,000,000.000
227001 Travel inland	100,000.000
227004 Fuel, Lubricants and Oils	250,000.000
228002 Maintenance-Transport Equipment	380,000.000

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	**6,730,620.401**
	Wage Recurrent	3,762,151.771
	Non Wage Recurrent	2,968,468.630
	Arrears	0.000
	AIA	0.000
	Total For Department	**6,730,620.401**
	Wage Recurrent	3,762,151.771
	Non Wage Recurrent	2,968,468.630
	Arrears	0.000
	AIA	0.000

Department:008 Political Commissariat

Budget Output:460108 Crime Prevention

PIAP Output: 16050301 Community policing initiatives implemented

Programme Intervention: 160503 Enhance crime prevention and strengthen community policing

Appropriate community policing ideology adopted and implemented in all regions including through radios and televisions	Implemented community policing ideology in Elgon region for 370 (105F) participants including 124 youths. Participated in 552 radios talk shows, 72 TV talk shows, 281 school outreaches and extended community policing ideology to 1,815 villages, reaching out to 386,907 (176,553F) participants. "Implemented community policing methodology in West Nile region for 704(246F) , Greater Masaka region , North Kyoga region in Lira City West and Central divisions for 1,241 (523F) participants including 321 youths. Conducted 2,628 radios talk shows, 227 TV talk shows, 1,198 school outreaches and extended community policing ideology to 8,898 villages, reaching out to 1,148,316 (557,680f) participants. Extended community policing ideology to 2,578 Villages countrywide. Oriented 67 (14F) Political Commissars, CLOs, CFPUs & other officers in Leadership Positions on how to conduct ideological baraza's and social clinics for the Community members in Savanah Region.
40 Crime prevention clubs established in schools and vulnerable communities for the youths and children	NA
Services responsive to the unique needs of vulnerable communities including in refugee settlements and host communities provided	Conducted Community policing in Rhino, Imvepi, Bidi Bidi, Morobo, and Palorinya refugee settlements for 2,844 participants including 2,043 females including 964 youths.with support from EU Funding (SUPREME).

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050301 Community policing initiatives implemented	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Improved police- community relations, customer care, accountability and complaints management	Held Ethical Policing sessions to enhance professionalism ,Constitutionalism and observance of Human rights by the Police officers in the course of service Delivery. A total of 273 (71F) officers were addressed. Supervised and inspected CPC Unit offices in the Respective Districts. This was concluded with a Baraza where a Total of 231 (73F) officers participated. Guided and Mentored 202 (45F) Regional, Divisional Commissars, CLOs, CFPUs, Traffic, General Duties, CID, CI, Canine, Fire, Logistics & Engineering officers, Medical officers in Leadership Position in Busoga North & North on ethical Policing and ideological clarity in service delivery. Conducted needs Assessment, Monitoring & Evaluation exercise in G/ Bushenyi, G/Masaka & Rwizi Policing regions. These were concluded with Ethical Policing sessions to enhance Professionalism, constitutionalism and observance of Human rights by the Police officers in the course of service Delivery. Addressed 254 (42F) officers
Fight against corruption within the Police Force intensified	Conducted community policing outreaches and popularization of the Sub-County Policing Model in Wamala, Kira, Ssezibwa, KMP North, Albertine, Katonga and Savannah policing regions attended by 1,260 (429F) participants.
Citizens' roles and responsibility in the maintenance of law and order promoted	Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. These helped so much to bring back normalcy in the sub region besides the many Fire arms handed over voluntarily as a result of these mobilization efforts.
Community policing activities monitored and evaluated	Supervised and inspected CPC Unit offices in the Respective Districts. This was concluded with a Baraza where a Total of 231 (73F) officers participated.
Police publications including magazine, journals and books disseminated and popularized	Produced 250 copies of The 19th Edition of the Police Habari Magazinefocussing on the The youth and Peace Building in the country. ProfiledRtd, SCP Ndyomugyenyi felix story of Retirement which providesvaluable insights to the servicing and Police officers as they draw near toRetirement hence helping them remain relevant even after active policeservice. Produced 40 copies of 20th Edition of the Police Habari Magazine under the Theme Festive Season security. Produced 160 copies of the 21st edition of the Police Habari Magazine under the Theme “Safety & Security” The Public was informed on their Participation in exploiting Police structures in Promoting Safety and Human Security in the Policing areas. 200 copies of 21st Editions of the Police Habari Magazine was Produced & Published under the Theme ‘ Sub county Policing’

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050301 Community policing initiatives implemented	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Regional and district CLOs & CFPOs trained on work planning, budgeting and performance reporting	Developed training tools, Curriculum, training manual and trainers guide to standardize and professionalize training of CFPOs to enhance their knowledge, skills and attitudes to promote access to justice for the victims and survivors of GBV/VAC
PIAP Output: 16050303 Intelligence led investigations strengthened	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Community policing ideology reactivated in sub-counties (2,184) and villages (70,626) countrywide	Implemented community policing methodology in West Nile region for704(246F) participants in the Districts/Divisions of Nebbi, Pakwach, Arua City, Greater Masaka region in the Divisions of Nyendo, Mukungwe and Kyadakuza, North Kyoga region in Lira City West and Central divisions for 1,241 (523F) participants including 321 youths. Conducted 2,628radios talk shows, 227 TV talk shows, 1,198 school outreaches and extended community policing ideology to 8,898 villages, reaching out to 1,148,316 (557,680f) participants. Community policing ideology extended to 2.6% Villages
Equitable access and quality education provided to children of police officers	Conduct consultation meetings for the Development of the Education Policy for the Police schools in the Regions of Kiira, Rwizi, G/masaka, KMP. Elgon, Bukedi south and Moroto Regional Headquarters. Sensitized Police officers on the Need for profiling the Bio-Data of their children inthe Police Primary schools of Wanjera in Mbale, Tororo, Jinja Police primary school and Moroto. Inspected & Identified Vacant Land to establish secondary and vocational schools for children, Dependants & Spouses of Police officers. The activity was Conducted in Four Regions of G/Masaka, Rwizi, and G/ Bushenyi & G/Maska Has 22 acres this land was former Police Air Field and it's suitable for a secondary or Vocational.
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Patriotism and Nationalism enhanced and promoted in the Police Force	Oriented Newly Nominated Political Commissars in Bukedi South Policing Region. A total of 25 (12) Police officers comprised of Political Commissars, OC Barracks, CLOs and Ocs of different Posts and stations were oriented. Ideological oriented f 124 (24F) personnel in the respective Districts of Amuru, Nwoya, Gulu District, Gulu West Police Division, Gulu CPS & Omorot Held Ethical Policing sessions to enhance Professionalism, Constitutionalism and observance of Human rights by the Police officers in the course of service Delivery. A total of 273 (71F) officers were addressed.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Regional and District Political Commissars guided, mentored and coached on issues that impact on officers in the course of delivery of police services Proffesionalism and ethical behaviours among the police officers promoted.	Mentored and guided 154 (24F) personnel in Ethical Policing as a way of Promoting the rule of Law in Policing, Rwenzori West & Albertine Policing Regions Respectively. Guided, mentored and coached Regional and District Political Commissars on issues that impact on police officers in the course of delivery of police services. The activity was conducted in Busoga North Policing Region in the Districts of Kaliro, Kamuli & Buyende. 47 (15 F) police Personnel in leadership position (OC Police Stations/Posts) were guided and mentored together with the Political commissars on how to conduct ideological barraza's and address welfare issues of officers, spouses and dependents in the Respective Barracks and policing units
Spouses of police personnel engaged in feasible & sustainable economic empowerment projects for improved house hold income.	Conducted Needs assessment on the Feasible spouse Police Projects in G/ Masaka, Rwizi, G/Bushenyi, Kidepo, Busoga North & East Respectively. Pyscho- social clinical sessions were also in G/Masaka, Rwizi, G/Bushenyi, Busoga North, Busoga East & Kidepo and focusing on Positive Parenting, Police welfare products, and Spousal Engagement in Empowerment Project. A Total of 456(87M) spouses and Dependents were addressed in the social clinics.
Patriotism, nationalism and national values adhered to by all police officers.	Conducted rectification campaign in Bukedea, Ngora & kumi in the District of Respectively. Ideologically oriented 150 Personnel (35F) in the ideological Barraza's held in the Respective Districts. Conducted Rectification campaign in Katonga policing Region in the District of Gomba and Mpigi, Pader & Agago in the District Respectively. 313 Personnel (103F) were ideologically oriented in the ideological barraza's held in the Respective Districts. Conducted Rectification in ABim & Kotido Districts Respectively. The Rectification Involved Inspection of the Unit offices in ABim and Kotido Districts which was concluded with an ideological Orientation Clinic. A Total of 115 (25 F) were in attendance. Oriented 67 (14F) Political Commissars, CLOs, CFPUs & other officers in Leadership Positions on how to conduct ideological baraza's and social clinics for the Community members in Savanah Region.

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050304 Patriotism within the police fraternity enhanced & promoted	
Programme Intervention: 160503 Enhance crime prevention and strengthen community policing	
Improved performance of police children schools	Held Dissemination and Popularization meeting and met 150 (90M)personnel and their spouses and made them aware of the formal Education Department and the Presidential Directive of addressing Education concerns of children of Police officers. Held consultation Meeting with the RPCs, DPCs, OC stations, Police Posts, R/CIDs,R/CFPOs, R/HRAs, R/Legal officers/PSO and other Police officers concerning the need to support the Police Primary schools in the Regions of Kiira, Bukedi South,Elgon, East Kyoga & Mt Moroto A total of 267(60F) police officers were met and formal education popularized among them. Distributed & Administered 2,500 Data Capture forms to profile orphans& other Police children in the schools and received the submissions through Regional HRA for analysis. Conducted consultation meetings for the Development of the Education Policy for the Police schools.
PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened	
Programme Intervention: 160504 Promote equitable access to justice through legal aid services	
Community and stakeholders in the juvenile justice system sensitized on alternative measures of handling children who commit minor offences in West Nile, North West Nile, Aswa East, Aswa West and Albertine regions.	Sensitized the community & stakeholders in the Juvenile Justice system on alternative Measures of handing children who commit Minor offences(Children Diversion guidelines) in Rwenzori West Region Districts of Kamwenge & Kyenjojo, West Nile Regions in the Districts of Arua & Nebbi. 185 participants. Developed generic curriculum Manual for Diversion for the Uganda Police Force courses to equip all police officers with knowledge and practical skills on the disposal of minor cases committed by children from the formal justice system to the use of alternative measures of dispensing justice at various police stations in their areas of responsibility. Conducted an induction training course for Child and Family officers in order to enhance their capacity in preventing and responding to Gender Based Violence & Violence Against Children cases and promote diversion of children in conflict with the law. Conducted Induction of CFPD officers in Kampala. A total of 30 participants benefited.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050401 Capacity of UPF Child and Family protection services to provide legal aid Strengthened	
Programme Intervention: 160504 Promote equitable access to justice through legal aid services	
Child and Family protection services enhanced	Raised Awareness on the Prevention of Gender Based violence and violence against women in Buwenge and Jinja city, Kiira Region. A Total of 107 Police officers were sensitized with their spouses. 67 Female & 40 Male. Developed training tools, Curriculum, training manual and trainers guide to standardize and professionalize training of CFPOs to enhance their knowledge, skills and attitudes to promote access to justice for the victims and survivors of GBV/VAC. Conducted an induction training course for Child and Family officers in order to enhance their capacity in preventing and responding to Gender Based Violence & Violence Against Children cases and promote diversion of children in conflict with the law. Induction of CFPD officers from 29th July- 2nd August was conducted in Kampala. A total of 30 (5M) Participants were drawn country wide from West Nile, North west Nile, North Kyoga, Rwizi, Great Masaka, Kiira, Albertine, Wamala, Katonga, Busoga North and KMP.
Police personnel and families in all barracks mobilized and sensitized on GBV/VAC	Conducted Pycho- social clinical sessions West Nile & Bukedi North and focusing on Positive Parenting, Police welfare products, and Spousal Engagement in Empowerment Project. A Total of 122 (22M) Personnel were met. Inducted 36 (5M) officers in effective Management of Child and Family Protection cases in the Unit offices.
PIAP Output: 16050402 Child & SGBV victims as well as Witnesses Interview rooms/spaces established at police stations	
Programme Intervention: 160504 Promote equitable access to justice through legal aid services	
Child and Family protection services enhanced	Raised Awareness on the Prevention of Gender Based violence and violence agaist in Buwenge and Jinja city, Kiira Region. A Total of 107Police officers were sensitised with their spouses. 67 Female & 40 Male. Developed training tools, Curriculum, training manual and trainers guide to standardize and professionalize training of CFPOs to enhance their knowledge, skills and attitudes to promote access to justice for the victims and survivors of GBV/VAC.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	15,206,986.342
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000
221001 Advertising and Public Relations	71,999.701
221009 Welfare and Entertainment	50,687.400
221010 Special Meals and Drinks	2,137,370.999

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		*UShs Thousand*
Item		**Spent**
221011 Printing, Stationery, Photocopying and Binding		36,000.000
221012 Small Office Equipment		14,700.000
223001 Property Management Expenses		413,743.000
224004 Beddings, Clothing, Footwear and related Services		960,216.000
224009 Classified Expenditure		2,000,052.594
227001 Travel inland		200,183.000
227004 Fuel, Lubricants and Oils		1,552,341.400
	Total For Budget Output	**22,654,280.436**
	Wage Recurrent	15,206,986.342
	Non Wage Recurrent	7,447,294.094
	Arrears	0.000
	AIA	0.000
	Total For Department	**22,654,280.436**
	Wage Recurrent	15,206,986.342
	Non Wage Recurrent	7,447,294.094
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:008 Logistics and Engineering

Budget Output:460111 Logistics and Engineering Services

PIAP Output: 160709041 Logistical support provided to security personnel

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

Storage & management of Classified items improved & secured	Inspected Classified items at police stations country wide, Trained armory men, Data entry and fingerprinting of guns, Gun repairs and servicing.
Feedable strength of 20,700 Personnel (30% F, 70% M) Diet Maintained & improved	Procured Assorted Food Stuffs for Personnel

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 160709041 Logistical support provided to security personnel	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
52,000 (30%F,70%M) Police Officers Provided with at least 2 pairs of Uniforms & other uniform Parts	Procured and supplied 35,000 pairs of Jungle boots and distributed to 23 regions of KMP South, KMP North, KMP East, Kidepo, MT Moroto, Sipi, Busoga North, Busoga South, Kiira Region, Ssezibwa, NWNile, West Nile, Aswa West, Aswa East, Kigezi, Bushenyi, Rwizi, Greater Masaka, and specialized units. Procured 1,834 female shoes and distributed 1,374 pairs of Jungle boots to 20 regions of KMP South, KMP North, KMP East, Kidepo, MT Moroto, Sipi, Busoga North, Busoga South, Kiira Region, Ssezibwa, NWNile, West Nile, Aswa West, Aswa East, Kigezi, Bushenyi, Rwizi, and Greater Masaka. Procured 47,000 Pairs of Heavy duty stockings for General Distribution. Procured 30,997 pcs of warm suits and distributed 6,000 to FFU, 2,000 to ASTU,1,500 to PPG, and 21,497 for General duties. Procured and distributed 101,000 pairs of uniforms to personnel. Distributed 3,000 prs to PPG, 4,000 prs for ASTU, 12,000 prs for CT, 12,000 prs for FFU, and 70,000 prs of Khaki
Acquisition & Management of Rented premises maintained	Processed Rental Payments to 419 Police Land Lords, Conducted ground verification and inspection of all rented premises, Co-ordinate & Follow up on valuation & Revaluation process of different Police Rented premises country wide
Stores management improved	Inspected Regional stores and carried out Stock taking
Obsolete, uneconomical Fleet and Equipment Disposed off	Initiated disposal process of UPF Assets
Accommodation & Administrative Infrastructure renovated & maintained	Carried out emergency civil maintenance works
Hygiene & Sanitation of Facilities improved	Maintained Facilities Management (Cleaning and minor maintenance) for 45 police facilities
Acquisition, Management & delivery of Logistics supplies strengthened	Procured assorted stationery, Procure assorted consumables, Delivery and distribution of uniforms to personnel in units and Regions, Carried out sensitization activities about feeding and nutrition, Delivery and distribution of police uniforms Countrywide
NA	NA
NA	NA
NA	NA
NA	NA
NA	NA
NA	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	9,473,939.932
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000
221009 Welfare and Entertainment	5,290.000

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
221010 Special Meals and Drinks		11,005,018.184
221011 Printing, Stationery, Photocopying and Binding		153,434.640
221012 Small Office Equipment		12,000.000
223001 Property Management Expenses		1,312,181.900
223003 Rent-Produced Assets-to private entities		4,500,644.826
223005 Electricity		18,427,602.000
223006 Water		14,766,842.547
223007 Other Utilities- (fuel, gas, firewood, charcoal)		495,305.000
224004 Beddings, Clothing, Footwear and related Services		21,546,255.600
227001 Travel inland		40,000.000
227003 Carriage, Haulage, Freight and transport hire		46,569.600
227004 Fuel, Lubricants and Oils		16,792,151.335
228001 Maintenance-Buildings and Structures		792,552.000
228002 Maintenance-Transport Equipment		11,254,199.910
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		4,598,068.399
	Total For Budget Output	**115,232,055.873**
	Wage Recurrent	9,473,939.932
	Non Wage Recurrent	105,758,115.941
	Arrears	0.000
	AIA	0.000
	Total For Department	**115,232,055.873**
	Wage Recurrent	9,473,939.932
	Non Wage Recurrent	105,758,115.941
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Sub SubProgramme:04 Territorial Policing

Departments

Department:001 Anti – Stock Theft Unit

Budget Output:460105 Crime Management

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050602 A peaceful and secure environment created for developmental activities in Karamoja and neighboring districts as well as all cattle corridors across the country.	
Programme Intervention: 160506 Strengthen response to crime	
Stakeholders meetings conducted on harmonious coexistence and shared pasture and watering resources.	Strengthened the crime intelligence department to support operations.The45 Civil Intelligence Allies (CIAs) earlier recruited from the 09districts of Karamoja were facilitated and equipped more to enable intelligence led operations in the sub region. Joint Intelligence profiled over 800 warriors possessing guns illegally,although the number of people illegally armed could be higher. Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. These helped to a large extent bring back normalcy in the sub region besides the many Fire arms handed over voluntarily as a result of these mobilization efforts.
PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened	
Programme Intervention: 160506 Strengthen response to crime	
Conducted Operations to ensure Security and Safety of livestock especially in Kidepo and Mt. Moroto sectors.	Policed livestock movement and Redesigned 16 stock routes. Enforced quarantine imposed by The Ministry of Agriculture, Animal Industry and Fisheries following the outbreak of foot and mouthdisease in the districts of Budaka, Bukedea, Butaleja and Kumi, Set up verification centres at the Animal Check Points
Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals reduced.	Conducted Routine and special Livestock operations supported by territorial Police, UPDF and sister security agencies. Recovered (1,828 heads of cattle out of the 1,935 reported stolen),recovered (328 Goats/Sheep out of the 350 reported stolen). Arrested 192 suspects taken to court and recovered 184 firearms and 1,058 rounds of ammunition.
Assessment on operations and timely supervision of ASTU operations in all the sectors and detaches carried out.	Inspected 03 Sectors to establish if Policing standards on animal security are adhered to. Held 10 Sector Quarterly ASTU Comds meetings to assess performance of the unit.
Special livestock operations in Kidepo, Mt. Moroto and Elgon Sebei sectors to reduce cattle rustling and ensure livestock safety especially along Uganda Kenya and Uganda South Sudan borders ensured.	Deployed coordination forces in the areas of Bukwo and Kween districts to coordinate with UPDF and Territorial Police in fighting the cattle raids carried out by Pokots from Kenya and the Pian (Karamojong). Policed livestock movement and Redesigned 12 stock routes. Enforced quarantine imposed by The Ministry of Agriculture, Animal Industry and Fisheries following the outbreak of foot and mouth disease in the districts of Budaka, Bukedea, Butaleja and Kumi, Set up 25 Animal check point operations and profiled 22 Livestock Markets within the sub region and its neighborhoods. Verified 37,588 cattle 60,339 Goats/sheep, Identified and handed over 34 cattle, 12 Goats/sheep and took 25 suspects to court.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050603 ASTU Operations in the cattle corridor to eradicate cattle rustling/ theft especially in the Karamoja region and its neighbourhood strengthened	
Programme Intervention: 160506 Strengthen response to crime	
Command and Control enhanced.	Registered 37 disciplinary cases and concluded 20. Conducted medical outreach programs. Medical teams from Katakwi Moroto reached out to ASTU staff in the Sectors, Zones and Detaches. Constructed 5 Latrines; at ASTU Headquarters, Nadunget Moroto Zonal Headquarters, Kapedo Zonal HQs in Karenga, Morunyang Zonal HQs- Karenga and Losilang Zonal HQs- Kotido
Capacity building of ASTU Personnel enhanced.	Continued to conduct several in-house refresher courses/ induction trainings at PTS Olilim in a phased manner to equip personnel with field skills and tactics necessary in ASTU operations. Completed phase III Basic Anti Stock Theft Course with 112 personnel at CT Training School – Olilim. Facilitated 14 ASTU personnel who completed the Signal and Communication induction course at Kikandwa Identified capable personnel to train in K-9 skills and be deployed in ASTU Area of Operations to beef up projected deployment of K-9covering all districts of Karamojong.
Joint Security Disarmament Operations conducted.	Continued with Joint Disarmament Operations code named “Usalama Kwa Wote” Supported Territorial Police operations in joint operations to manage crime., ASTU Detaches continued to cover up the gaps in Subcounties where there is no Territorial Police. ASTU and UPDF reinforced territorial police in joint operations both motorized and foot patrols in urban centres and areas prone to crimes. rustling and tracking of suspected raided livestock. Conducted targeted operations against illicit waragi, impounded 723 jerrycans, arrested 24 suspects, took 22 suspects to court and disposed off180jericans, Illicit Waragi was identified to be part of the facilitators of increased raids in Karamoja.. Conducted operations against environmental degradation, the Joint Security team in Karamoja Sub Region observed that Charcoal burning and trade was facilitating raids. Raiders associate with charcoal burners while in wait for their raid missions. Impounded 1,476 bags of charcoal, arrested 06 suspects

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211101 General Staff Salaries	44,494,008.507
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,000.000
221009 Welfare and Entertainment	7,200.000
221010 Special Meals and Drinks	4,006,075.600

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*

Item		Spent
221011 Printing, Stationery, Photocopying and Binding		32,000.000
221012 Small Office Equipment		12,500.000
223001 Property Management Expenses		158,566.301
224004 Beddings, Clothing, Footwear and related Services		435,358.400
227001 Travel inland		70,000.000
227004 Fuel, Lubricants and Oils		2,200,000.000
228001 Maintenance-Buildings and Structures		60,000.000
228002 Maintenance-Transport Equipment		1,199,800.001
	Total For Budget Output	**52,678,508.809**
	Wage Recurrent	44,494,008.507
	Non Wage Recurrent	8,184,500.302
	Arrears	0.000
	AIA	0.000
	Total For Department	**52,678,508.809**
	Wage Recurrent	44,494,008.507
	Non Wage Recurrent	8,184,500.302
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

SubProgramme:05 Anti-Corruption and Accountability

Sub SubProgramme:03 General Administration and Support Services

Departments

Department:001 Command and Control

Budget Output:460106 Strategic Command and Policy Guidance

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16040204 Compliance to human rights observance enhanced	
Programme Intervention: 160402 Finalize and Implement the Uganda National Action Plan on Human Rights and adopt the National Action Plan on Business and Human Rights	
Monitoring & Evaluation of recommendations from various inspections conducted	Conducted comprehensive inspection in three Regions 01 Region(Albertine) 05 Districts , 07 Police Stations (01 Region (Elgon) ,06 Districts, 07 Police Stations Conducted comprehensive inspection in 01 Region (Bukedi South) 05Districts (Busia, Butaleja and Tororo) 07 Police Stations (Ma Busia,Butaleja, Tororo, Malaba, Mulanda. Interacted with 476 (140 female) personnel in the 14 stations inspected Sensitized heads of departments/sections about the mandate ofInspectorate Department and the benefits of inspection. Carried out verification of utilities in 01 of Region Greater Masaka 06Districts, 07 Police Stations and 07 police barracks. Conducted comprehensive inspection in 01 Region (MT. Moroto) 02Districts, 06 detaches Conducted comprehensive inspection in 01 Region (East Kyoga) 01Districts (Katakwi)) 01 Police Station (Katakwi), 03 detaches (Iising,Kuliak, Health C II) Operationalized quarterly accountability of human and non-human resources and suspect profiling across all units
Monitoring and evaluation of recommendations from various inspections conducted	Sensitized 120 O/C stations on Sexual Harassment at the workplace. Compiled and documented Profiles of 30 female officers (both retired and serving) with exemplary performance record for presentation/ dissemination to junior female officer. Disseminated 129 copies of the UPF gender policy and the Gender Strategy and Action plan to O/C Station and O/C Post of Kiira, Ssezibwa, Busoga East and Busoga North region to foster its implementation and compliance in the same Region. Conducted an assessment of compliance to Gender needs and requirements in Elgon, North Kyoga and Greater Bushenyi Regions. Received, investigated, and forwarded for management of 22 gender related complaints/allegations from both male and female officers in various police units. Assessed 8 Districts and 3 divisions of West Nile on gender compliance. Mentored 25 female officers at FFU base and 25 female officers in KMP North on discipline, work life balance and general carrier guidance.
PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened	
Programme Intervention: 160802 Enhance the Public Demand for Accountability	
3000 Sensitization campaigns to police officers and members of the public conducted	NA
Role of PRO in communication and providing information strengthened	Engaged and facilitated 150 crime reporters to cover the 37 joint security press briefings of UPF, Uganda Prisons, Ministry of Internal Affairs, achieved Positive media coverage for the UPF. Provided Sign language interpretation for special needs people during the press briefings

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080201 Client Charter feedback mechanisms reviewed and strengthened	
Programme Intervention: 160802 Enhance the Public Demand for Accountability	
Capacity of PRO in leveraging emerging trends in the communication industry strengthened.	Acquired Equipment and Developed Infrastructure .
30 regions, 100 districts or divisions, 100 stations and 128 posts police inspected	NA
UPF customer care and accountability to the rights owners improved	Carried out sensitizations in the 29 regions and Directorates on the UPF client charter, good customer care and police public relations and various UPF activities and programmes.
PIAP Output: 16080804 UPF capacity to fight corruption strengthened	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
UPF corporate image enhanced at national, regional and international levels among the beneficiaries, state and non state actors	Marketed UPF image positively nationally and internationally. Adverts and image building supplements ran in NewVision, Daily Monitor, The East African, Matrixx Publishers and Distributors, Fundamental Publications. UPF image positively marketed nationally and internationally. Focused on posts related to community outreach, crime prevention, public safety campaigns, and UPF events. Acquired various Equipment and Infrastructure Development for the videography, photography and event management units. Held a team building meeting with all staff and regional public relations officers to strengthen the communication and public relations function ahead of the forth coming general elections. (37 males and 22 females) Successful verified of the UPF TikTok account leading toincreased engagement on TikTok, with a noticeable rise infollowers and interactions (especially in video views). Engaged in paid promotions and organic content boosting on Facebook and Instagram.
PIAP Output: 16080805 UPF Client Charter popularised	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
UPF services marketed and advertised among beneficiaries, state and non state actors at national, regional and international levels.	Ran adverts and image building supplements in New Vision, Daily Monitor, The East African, Matrixx Publishers and Distributors, Fundamental Publications and marketed UPF image positively nationally and internationally.
UPF website-based online journal created and the UPF website improved	Maintained active presence across all major social media platforms: YouTube: Facebook, Twitter (X): Increased real-time updates and TikTok: Expanded reach to younger demographic through platform-specific content. Established robust technical setup for Live streaming capabilities, High-quality video production, Mobile reporting and Real-time social media updates

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item		Spent
211101 General Staff Salaries		4,641,375.106
211103 Statutory salaries		163,708.199
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,131.680
212102 Medical expenses (Employees)		20,000.000
221001 Advertising and Public Relations		49,679.999
221008 Information and Communication Technology Supplies.		42,080.000
221009 Welfare and Entertainment		10,920.000
221010 Special Meals and Drinks		898,943.999
221011 Printing, Stationery, Photocopying and Binding		28,912.000
221012 Small Office Equipment		4,016.000
223001 Property Management Expenses		11,968.000
224004 Beddings, Clothing, Footwear and related Services		33,877.200
224009 Classified Expenditure		6,000,000.000
227001 Travel inland		200,000.159
227004 Fuel, Lubricants and Oils		1,391,377.052
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		16,036.000
282101 Donations		35,709.195
	Total For Budget Output	**13,556,734.589**
	Wage Recurrent	4,805,083.305
	Non Wage Recurrent	8,751,651.284
	Arrears	0.000
	AIA	0.000
	Total For Department	**13,556,734.589**
	Wage Recurrent	4,805,083.305
	Non Wage Recurrent	8,751,651.284
	Arrears	0.000
	AIA	0.000

Department:009 Professional Standards Unit

Budget Output:460115 Police Professional Standards

PIAP Output: 16080804 UPF capacity to fight corruption strengthened

Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption

3500 registered complaints ranging from corruption cases, Human Right Violation cases and professional Misconduct investigated to conclusion and defaulters prosecuted either in the disciplinary or criminal courts.	Registered 1,787 cases from the public lodged against the UPF personnel and Investigated 999 complaints to their logical conclusion and 355 case files have pending inquiries
Improved Police Professionalism in the delivery of Police work	Conducted 451 Professional Standards Compliance checks on selected Police Stations within KMP and other territorial region.

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080804 UPF capacity to fight corruption strengthened	
Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption	
1000 Backlog cases investigated to there logical conclusion and defaulters found culpable prosecuted either in the disciplinary or criminal courts.	Investigated to completion 575 backlog cases of corruption and professional misconduct registered by the unit in the years 2022,2023,2020 and 2021 that still had pending inquiries
Periodic briefs and investigations report made to IGP and Strategic decisions on the discipline of Police officers taken.	NA
Complaints management and Tracking of cases/defaulters implemented at PSU	NA
a database of all disciplinary cases against Police officers maintained	NA
Representation of PSU in all the Policing Regions	NA
80 PSU Staff trained and inducted on the professional standards of the UPF	NA
Restored confidence and trust of the police by the public	NA
Professionalism in enforcement of the Police Standing orders and the Police code of Conduct	NA
PSU Induction Training Manual developed	NA
Annual General Meeting for top management, Heads of Departments and R/ PSU Staff countrywide conducted.	NA
50 officers identified and inducted into PSU work	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*
Item	**Spent**
211101 General Staff Salaries	2,267,934.509
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,065.840
212102 Medical expenses (Employees)	10,000.000
221001 Advertising and Public Relations	24,840.000
221008 Information and Communication Technology Supplies.	21,040.000
221009 Welfare and Entertainment	5,960.000
221010 Special Meals and Drinks	449,472.000
221011 Printing, Stationery, Photocopying and Binding	14,456.000
221012 Small Office Equipment	2,008.000
223001 Property Management Expenses	5,984.000
224004 Beddings, Clothing, Footwear and related Services	16,443.600
227001 Travel inland	100,000.289
227004 Fuel, Lubricants and Oils	459,994.000
Total For Budget Output	**3,382,198.238**
Wage Recurrent	2,267,934.509
Non Wage Recurrent	1,114,263.729
Arrears	0.000

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	AIA	0.000
	Total For Department	**3,382,198.238**
	Wage Recurrent	2,267,934.509
	Non Wage Recurrent	1,114,263.729
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:19 Administration Of Justice

SubProgramme:03 Legal Education, Training and Research

Sub SubProgramme:01 Crime Prevention and Investigation Management

Departments

Department:003 Criminal Investigations

Budget Output:000034 Education and Skills Development

PIAP Output: 19020801 Investigation personnel trained

Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.

Human resource capacity of UPF detectives enhanced.	Carried out 03 specialized in-service trainings; 1. Induction of 15 investigators in Homicide investigations at CID Training School - Kibuli. 2. Induction of 30 Officers in Narcotics Crime Investigations. 3.Induction of 50 investigators in Anti-Corruption investigations from CID Training school Kibuli.
Human resource capacity of UPF detectives enhanced.	NA
Human resource capacity of UPF detectives enhanced.	Carried out specialized in-service trainings and Induction of 40 Officers in Cyber Crime Investigations.
Human resource capacity of UPF k9 unit enhanced.	NA
Human resource capacity of UPF k9 unit enhanced.	NA
Human resource capacity of UPF detectives enhanced.	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		*UShs Thousand*
Item		**Spent**
221003 Staff Training		700,000.000
	Total For Budget Output	**700,000.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	700,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	**700,000.000**

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	700,000.000
	Arrears	0.000
	AIA	0.000

Department:004 Forensic Services

Budget Output:000034 Education and Skills Development

PIAP Output: 19020801 Investigation personnel trained

Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.

Human resource capacity of Forensics officers improved.	Conducted Training on enhancing understanding of 3D crime scene capture technology using Leica's BLK360 Imaging Laser Scanners with 5participants attending. Undertook ISO 17025:2017 Two-week Training of all Directorate of Forensic Services Laboratory staff on revised the Quality Manual. Conducted ISO 17025 Awareness training for 17 staff i.e. 15 males &02females from 11th-12th of September 2024 and certificates were awarded. Conducted Training of 80 participants (25 females & 55 males)on Effective Management of Forensic Evidence in Cases Related to Sexual and Gender Based Violence in Lira. Conducted ISO 17025 Awareness training for 17 staff (02females) from 11th-12th of September 2024 and certificates were awarded"
Human resource capacity of Forensics officers improved.	Conducted 05 Quality Assurance Trainings One day training of all HODs and Heads of Sections on QP-001 Document Control Procedure Two day training of all HODs and Heads of Sections on QP-002 Change Control Procedure Trained 04(2F) officers on ISO 17025:2017 Lead assessor certification course Trained 04(1F) officers on ISO 17025:2017 Lead implementor certification course Conducted a two days management and leadership skills training programme for all HODs and Heads of Sections at the Directorate of Forensic Services Disposed off harzadous waste materials and carried out specialised cleaning of all the analytical labs. Raised public awareness about the critical roles forensic services play in investigations. Hosted 04 schools on study tours, trainees on the Police Canine Unit refresher course, took part in a community mobilization and crime-prevention in Mbale Conducted a two days management and leadership skills training programme for all HODs and Heads of Sections

VOTE: 144 Uganda Police Force

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	*UShs Thousand*

Item		Spent
221003 Staff Training		300,000.000
	Total For Budget Output	**300,000.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	300,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	**300,000.000**
	Wage Recurrent	0.000
	Non Wage Recurrent	300,000.000
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

	GRAND TOTAL	**1,143,686,271.882**
	Wage Recurrent	505,507,443.125
	Non Wage Recurrent	326,019,376.304
	GoU Development	291,295,403.051
	External Financing	0.000
	Arrears	20,864,049.402
	AIA	0.000