

# VOTE: 144 Uganda Police Force

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	495.502	522.481	548.605	576.035	604.837
	Non-Wage	268.355	411.978	482.015	554.317	665.180
Devt.	GoU	164.261	266.268	306.208	336.829	404.195
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>928.118</b>	<b>1,200.727</b>	<b>1,336.828</b>	<b>1,467.181</b>	<b>1,674.212</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>928.118</b>	<b>1,200.727</b>	<b>1,336.828</b>	<b>1,467.181</b>	<b>1,674.212</b>
<b>Arrears</b>		3.934	49.547	0.000	0.000	0.000
<b>Total Budget</b>		<b>932.052</b>	<b>1,250.274</b>	<b>1,336.828</b>	<b>1,467.181</b>	<b>1,674.212</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>928.118</b>	<b>1,200.727</b>	<b>1,336.828</b>	<b>1,467.181</b>	<b>1,674.212</b>
						<b>1,918.329</b>

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 03 Sustainable Petroleum Development</b>												
<b>Vote Function 01 Crime Prevention and Investigation Management</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
006 Oil & Gas Policing	0	1,000,000	<b>1,000,000</b>	0	0	<b>0</b>						
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>						
1669 Retooling the Uganda Police Force	1,000,000	0	<b>1,000,000</b>	0	0	<b>0</b>						
<b>Total Development Budget Estimates for Vote Function</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<i>Total for Vote Function 01</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>2,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>						
<b>Total for Programme 03</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Programme 16 Governance And Security</b>												
<b>Vote Function 01 Crime Prevention and Investigation Management</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
001 Counter Terrorism	14,971,765	6,690,827	<b>21,662,592</b>	14,971,765	12,300,302	<b>27,272,067</b>						
002 Crime Intelligence	12,672,771	9,623,686	<b>22,296,458</b>	12,672,771	14,354,806	<b>27,027,578</b>						
003 Criminal Investigations	30,880,822	9,431,637	<b>40,312,458</b>	30,880,822	15,599,398	<b>46,480,219</b>						
004 Forensic Services	11,463,173	4,340,502	<b>15,803,675</b>	11,463,173	5,218,725	<b>16,681,897</b>						

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 16 Governance And Security</b>							
<b>Recurrent Budget Estimates</b>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
005 Interpol and International Relations		7,698,866	2,289,306	<b>9,988,172</b>	7,698,866	2,692,259	<b>10,391,126</b>
006 Oil & Gas Policing		8,590,074	1,150,554	<b>9,740,628</b>	8,590,074	1,585,395	<b>10,175,469</b>
007 Police Canine Unit		3,762,152	2,968,469	<b>6,730,620</b>	3,762,152	3,520,955	<b>7,283,106</b>
008 Political Commissariat		15,207,553	7,447,294	<b>22,654,847</b>	15,207,553	7,793,657	<b>23,001,209</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>		<b>105,247,176</b>	<b>43,942,274</b>	<b>149,189,449</b>	<b>105,247,176</b>	<b>63,065,496</b>	<b>168,312,672</b>
<b>Development Budget Estimates</b>		<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Vote Function 01</i>		<i>105,247,176</i>	<i>43,942,274</i>	<i>149,189,449</i>	<i>105,247,176</i>	<i>63,065,496</i>	<i>168,312,672</i>
<b>Vote Function 02 Emergency Response &amp; Specialized policing</b>							
<b>Recurrent Budget Estimates</b>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Fire Prevention and Rescue Services		18,543,090	4,952,294	<b>23,495,385</b>	18,543,090	6,926,801	<b>25,469,891</b>
002 Police Air Wing		9,237,174	9,606,491	<b>18,843,665</b>	9,237,174	16,712,140	<b>25,949,314</b>
003 Police Health Services		11,315,260	2,540,795	<b>13,856,055</b>	11,315,260	2,939,367	<b>14,254,627</b>
004 Police Marines Unit		8,163,417	4,240,381	<b>12,403,798</b>	8,163,417	5,737,722	<b>13,901,139</b>
005 Traffic & Road Safety		3,379,009	2,834,996	<b>6,214,004</b>	3,379,009	3,695,732	<b>7,074,741</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>		<b>50,637,950</b>	<b>24,174,958</b>	<b>74,812,908</b>	<b>50,637,950</b>	<b>36,011,763</b>	<b>86,649,713</b>
<b>Development Budget Estimates</b>		<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Vote Function 02</i>		<i>50,637,950</i>	<i>24,174,958</i>	<i>74,812,908</i>	<i>50,637,950</i>	<i>36,011,763</i>	<i>86,649,713</i>
<b>Vote Function 03 General Administration and Support Services</b>							
<b>Recurrent Budget Estimates</b>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Command and Control		4,805,667	8,751,651	<b>13,557,318</b>	4,805,667	19,601,887	<b>24,407,554</b>
002 Finance and Office Support		1,320,276	13,478,918	<b>14,799,194</b>	1,320,276	60,594,121	<b>61,914,397</b>
003 Human Resource Administration		100,772,807	46,472,848	<b>147,245,655</b>	127,751,293	65,485,803	<b>193,237,096</b>
004 Human Resource Development		34,898,623	15,034,800	<b>49,933,423</b>	34,898,623	42,981,566	<b>77,880,189</b>
005 Human Rights and Legal Services		3,709,122	2,048,321	<b>5,757,443</b>	3,709,122	2,479,151	<b>6,188,273</b>
006 Information and Communication Technology		9,966,074	9,608,459	<b>19,574,532</b>	9,966,074	12,064,387	<b>22,030,461</b>
008 Logistics and Engineering		9,473,940	68,599,818	<b>78,073,758</b>	9,473,940	102,451,658	<b>111,925,598</b>

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
009 Professional Standards Unit	2,267,935	1,114,264	<b>3,382,198</b>	2,267,935	1,408,393	<b>3,676,327</b>
010 Research, Planning and Development	7,269,434	2,033,731	<b>9,303,165</b>	7,269,434	2,628,196	<b>9,897,629</b>
011 Welfare and Production	2,121,259	3,399,166	<b>5,520,425</b>	2,121,259	3,770,368	<b>5,891,627</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>176,605,137</b>	<b>170,541,976</b>	<b>347,147,113</b>	<b>203,583,622</b>	<b>313,465,530</b>	<b>517,049,152</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
0385 Assistance to Uganda Police	74,284,427	0	<b>74,284,427</b>	61,701,196	0	<b>61,701,196</b>
1669 Retooling the Uganda Police Force	88,976,573	0	<b>88,976,573</b>	0	0	<b>0</b>
1864 Institutional Development for Uganda Police Force	0	0	<b>0</b>	206,509,373	0	<b>206,509,373</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>163,261,000</b>	<b>0</b>	<b>163,261,000</b>	<b>268,210,569</b>	<b>0</b>	<b>268,210,569</b>
<i>Total for Vote Function 03</i>	<i>339,866,137</i>	<i>170,541,976</i>	<i>510,408,113</i>	<i>471,794,191</i>	<i>313,465,530</i>	<i>785,259,721</i>
<b>Vote Function 04 Territorial Policing</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Anti – Stock Theft Unit	44,494,009	8,184,500	<b>52,678,509</b>	44,494,009	12,000,712	<b>56,494,721</b>
002 Foot and Motorized Patrols	58,427,037	9,230,500	<b>67,657,537</b>	58,427,037	12,737,577	<b>71,164,614</b>
003 Metropolitan Policing Services	31,773,563	2,594,500	<b>34,368,063</b>	31,773,563	3,324,949	<b>35,098,512</b>
004 Railway Police	6,364,599	840,894	<b>7,205,493</b>	6,364,599	1,041,125	<b>7,405,724</b>
005 Operations	21,952,804	10,779,208	<b>32,732,012</b>	21,952,804	15,235,980	<b>37,188,784</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>163,012,011</b>	<b>31,629,602</b>	<b>194,641,613</b>	<b>163,012,011</b>	<b>44,340,342</b>	<b>207,352,354</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Vote Function 04</i>	<i>163,012,011</i>	<i>31,629,602</i>	<i>194,641,613</i>	<i>163,012,011</i>	<i>44,340,342</i>	<i>207,352,354</i>
<b>Total for Programme 16</b>	<b>658,763,274</b>	<b>270,288,810</b>	<b>929,052,084</b>	<b>790,691,328</b>	<b>456,883,131</b>	<b>1,247,574,460</b>
<b>Programme 19 Administration Of Justice</b>						
<b>Vote Function 01 Crime Prevention and Investigation Management</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
003 Criminal Investigations	0	700,000	<b>700,000</b>	0	500,000	<b>500,000</b>
004 Forensic Services	0	300,000	<b>300,000</b>	0	200,000	<b>200,000</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 19 Administration Of Justice</b>						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000,000	1,000,000	0	700,000	700,000
<b>Total for Programme 19</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>
<b>Programme 21 Sustainable Extractives Industry Development</b>						
<b>Vote Function 01 Crime Prevention and Investigation Management</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
006 Oil & Gas Policing	0	0	0	0	1,500,000	1,500,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,500,000	1,500,000
<b>Vote Function 04 Territorial Policing</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
005 Operations	0	0	0	0	500,000	500,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	0	0	0	500,000	500,000
<b>Total for Programme 21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Grand Total Vote 144</b>	<b>659,763,274</b>	<b>272,288,810</b>	<b>932,052,084</b>	<b>790,691,328</b>	<b>459,583,131</b>	<b>1,250,274,460</b>
<b>Total Excluding Arrears</b>	<b>659,763,274</b>	<b>268,355,027</b>	<b>928,118,301</b>	<b>788,748,787</b>	<b>411,978,326</b>	<b>1,200,727,113</b>

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	496,943,615	0	496,943,615	523,777,967	0	523,777,967
212 Social Contributions	1,109,199	0	1,109,199	1,109,199	0	1,109,199
221 General Use of goods and services	64,680,825	0	64,680,825	110,932,194	0	110,932,194
222 Communications	5,230,598	0	5,230,598	5,236,098	0	5,236,098
223 Utility and Property Expenses	38,566,547	0	38,566,547	56,244,548	0	56,244,548
224 Supplies and Services	39,146,950	0	39,146,950	62,213,390	0	62,213,390
225 Professional Services	240,000	0	240,000	240,000	0	240,000
226 Insurances and Licenses	5,837,478	0	5,837,478	11,230,478	0	11,230,478
227 Travel and Transport	45,052,766	0	45,052,766	70,208,431	0	70,208,431
228 Maintenance	21,927,829	0	21,927,829	29,619,129	0	29,619,129
229 Inventories	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262 Grants To International Organisations - CURRENT	270,000	0	270,000	270,000	0	270,000
273 Employment-related social benefits	42,355,784	0	42,355,784	60,881,943	0	60,881,943
282 Current transfers not elsewhere classified	535,709	0	535,709	535,709	0	535,709
312 Acquisition of Produced Assets	161,261,000	0	161,261,000	256,788,028	0	256,788,028
342 Acquisition of Non - Produced Assets	2,960,000	0	2,960,000	9,440,000	0	9,440,000
352 Financial Assets	3,933,783	0	3,933,783	49,547,346	0	49,547,346
<b>Grand Total Vote 144</b>	<b>932,052,084</b>	<b>0</b>	<b>932,052,084</b>	<b>1,250,274,460</b>	<b>0</b>	<b>1,250,274,460</b>
<b>Total Excluding Arrears</b>	<b>928,118,301</b>	<b>0</b>	<b>928,118,301</b>	<b>1,200,727,113</b>	<b>0</b>	<b>1,200,727,113</b>

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Table V4: Summary Vote Estimates by Item

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	479,338,566	0	479,338,566	513,117,051	0	513,117,051
211102 Contract Staff Salaries	16,000,000	0	16,000,000	9,200,000	0	9,200,000
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,441,342	0	1,441,342	1,297,207	0	1,297,207
212102 Medical expenses (Employees)	540,000	0	540,000	540,000	0	540,000
212103 Incapacity benefits (Employees)	569,199	0	569,199	569,199	0	569,199
221001 Advertising and Public Relations	609,430	0	609,430	609,430	0	609,430
221002 Workshops, Meetings and Seminars	8,100	0	8,100	8,100	0	8,100
221003 Staff Training	14,116,034	0	14,116,034	41,041,074	0	41,041,074
221004 Recruitment Expenses	737,920	0	737,920	737,920	0	737,920
221007 Books, Periodicals & Newspapers	7,146	0	7,146	7,146	0	7,146
221008 Information and Communication Technology Supplies.	939,896	0	939,896	3,170,146	0	3,170,146
221009 Welfare and Entertainment	190,742	0	190,742	190,742	0	190,742
221010 Special Meals and Drinks	45,510,881	0	45,510,881	60,926,654	0	60,926,654
221011 Printing, Stationery, Photocopying and Binding	2,172,701	0	2,172,701	3,849,147	0	3,849,147
221012 Small Office Equipment	287,955	0	287,955	291,815	0	291,815
221016 Systems Recurrent costs	55,021	0	55,021	55,021	0	55,021
221017 Membership dues and Subscription fees.	45,000	0	45,000	45,000	0	45,000
222001 Information and Communication Technology Services.	5,230,598	0	5,230,598	5,236,098	0	5,236,098
223001 Property Management Expenses	4,185,153	0	4,185,153	4,185,153	0	4,185,153
223003 Rent-Produced Assets-to private entities	4,500,645	0	4,500,645	4,500,645	0	4,500,645
223005 Electricity	16,240,602	0	16,240,602	25,701,602	0	25,701,602
223006 Water	13,144,843	0	13,144,843	21,361,843	0	21,361,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305	0	495,305	495,305	0	495,305
224001 Medical Supplies and Services	840,720	0	840,720	840,720	0	840,720
224002 Veterinary supplies and services	350,000	0	350,000	350,000	0	350,000

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Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224003 Agricultural Supplies and Services	110,000	0	110,000	220,000	0	220,000
224004 Beddings, Clothing, Footwear and related Services	17,650,477	0	17,650,477	22,999,805	0	22,999,805
224009 Classified Expenditure	20,195,753	0	20,195,753	37,802,865	0	37,802,865
225201 Consultancy Services-Capital	200,000	0	200,000	200,000	0	200,000
225204 Monitoring and Supervision of capital work	40,000	0	40,000	40,000	0	40,000
226001 Insurances	5,805,178	0	5,805,178	11,198,178	0	11,198,178
226002 Licenses	32,300	0	32,300	32,300	0	32,300
227001 Travel inland	2,634,289	0	2,634,289	10,115,291	0	10,115,291
227003 Carriage, Haulage, Freight and transport hire	93,139	0	93,139	93,139	0	93,139
227004 Fuel, Lubricants and Oils	42,325,337	0	42,325,337	60,000,000	0	60,000,000
228001 Maintenance-Buildings and Structures	2,560,390	0	2,560,390	2,560,390	0	2,560,390
228002 Maintenance-Transport Equipment	14,329,190	0	14,329,190	18,977,490	0	18,977,490
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,438,250	0	1,438,250	3,461,250	0	3,461,250
228004 Maintenance-Other Fixed Assets	3,600,000	0	3,600,000	4,620,000	0	4,620,000
229201 Sale of goods purchased for resale	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262101 Contributions to International Organisations- Current	270,000	0	270,000	270,000	0	270,000
273104 Pension	24,312,512	0	24,312,512	30,407,417	0	30,407,417
273105 Gratuity	18,043,272	0	18,043,272	30,474,526	0	30,474,526
282101 Donations	35,709	0	35,709	35,709	0	35,709
282104 Compensation to 3rd Parties	500,000	0	500,000	500,000	0	500,000
312111 Residential Buildings - Acquisition	25,420,000	0	25,420,000	31,351,455	0	31,351,455
312121 Non-Residential Buildings - Acquisition	45,864,427	0	45,864,427	18,927,200	0	18,927,200
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	87,976,573	0	87,976,573	204,509,373	0	204,509,373
342111 Land - Acquisition	2,960,000	0	2,960,000	9,440,000	0	9,440,000
352882 Utility Arrears Budgeting	1,260,894	0	1,260,894	30,354,007	0	30,354,007

# VOTE: 144 Uganda Police Force

<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	2,672,889	0	2,672,889	19,193,340	0	19,193,340
<b>Grand Total Vote 144</b>	<b>932,052,084</b>	<b>0</b>	<b>932,052,084</b>	<b>1,250,274,460</b>	<b>0</b>	<b>1,250,274,460</b>
<i>Total Excluding Arrears</i>	<i>928,118,301</i>	<i>0</i>	<i>928,118,301</i>	<i>1,200,727,113</i>	<i>0</i>	<i>1,200,727,113</i>

# VOTE: 144 Uganda Police Force

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>Vote Function 01 Crime Prevention and Investigation Management</b>						
<i>Recurrent Budget Estimates</i>						
Department 006 Oil & Gas Policing	Wage	NonWage	Total	Wage	NonWage	Total
<b>Key Service Area 080006 Oil &amp; Gas Stakeholder Management</b>						
221003 Staff Training	0	803,960	<b>803,960</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	51,540	<b>51,540</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	144,500	<b>144,500</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 080006</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 006</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1669 Retooling the Uganda Police Force						
<b>Key Service Area 080006 Oil and Gas Stakeholder Management</b>						
312311 Classified Assets - Acquisition	1,000,000	0	<b>1,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 080006</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1669</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 01</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 16 Governance And Security</b>						
<b>Vote Function 01 Crime Prevention and Investigation Management</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
<b>Key Service Area 460107 Active and Residual Terrorism Management</b>						
211101 General Staff Salaries	14,971,765	0	<b>14,971,765</b>	14,971,765	0	<b>14,971,765</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221001 Advertising and Public Relations	0	130,000	<b>130,000</b>	0	130,000	<b>130,000</b>
221008 Information and Communication Technology Supplies.	0	105,000	<b>105,000</b>	0	105,000	<b>105,000</b>
221009 Welfare and Entertainment	0	8,354	<b>8,354</b>	0	8,354	<b>8,354</b>
221010 Special Meals and Drinks	0	2,322,974	<b>2,322,974</b>	0	3,042,975	<b>3,042,975</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
<b>Key Service Area 460107 Active and Residual Terrorism Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	42,592	<b>42,592</b>	0	81,799	<b>81,799</b>
221012 Small Office Equipment	0	12,800	<b>12,800</b>	0	12,800	<b>12,800</b>
223001 Property Management Expenses	0	14,930	<b>14,930</b>	0	14,930	<b>14,930</b>
224004 Beddings, Clothing, Footwear and related Services	0	40,991	<b>40,991</b>	0	48,839	<b>48,839</b>
224009 Classified Expenditure	0	2,708,000	<b>2,708,000</b>	0	6,190,987	<b>6,190,987</b>
227001 Travel inland	0	70,219	<b>70,219</b>	0	1,070,219	<b>1,070,219</b>
227004 Fuel, Lubricants and Oils	0	1,194,967	<b>1,194,967</b>	0	1,554,400	<b>1,554,400</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Key Service Area 460107</b>	<b>14,971,765</b>	<b>6,690,827</b>	<b>21,662,592</b>	<b>14,971,765</b>	<b>12,300,302</b>	<b>27,272,067</b>
<b>Total Cost for Department 001</b>	<b>14,971,765</b>	<b>6,690,827</b>	<b>21,662,592</b>	<b>14,971,765</b>	<b>12,300,302</b>	<b>27,272,067</b>
<b>Total Excluding Arrears</b>	<b>14,971,765</b>	<b>6,690,827</b>	<b>21,662,592</b>	<b>14,971,765</b>	<b>12,300,302</b>	<b>27,272,067</b>
Department 002 Crime Intelligence						
<b>Key Service Area 460108 Crime Prevention</b>						
211101 General Staff Salaries	12,672,771	0	<b>12,672,771</b>	12,672,771	0	<b>12,672,771</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221001 Advertising and Public Relations	0	130,000	<b>130,000</b>	0	130,000	<b>130,000</b>
221009 Welfare and Entertainment	0	8,354	<b>8,354</b>	0	8,354	<b>8,354</b>
221010 Special Meals and Drinks	0	2,214,397	<b>2,214,397</b>	0	2,900,745	<b>2,900,745</b>
221011 Printing, Stationery, Photocopying and Binding	0	140,000	<b>140,000</b>	0	268,872	<b>268,872</b>
221012 Small Office Equipment	0	13,000	<b>13,000</b>	0	13,000	<b>13,000</b>
223001 Property Management Expenses	0	24,930	<b>24,930</b>	0	24,930	<b>24,930</b>
224004 Beddings, Clothing, Footwear and related Services	0	50,991	<b>50,991</b>	0	60,753	<b>60,753</b>
224009 Classified Expenditure	0	4,012,700	<b>4,012,700</b>	0	6,070,987	<b>6,070,987</b>
227001 Travel inland	0	200,555	<b>200,555</b>	0	1,200,555	<b>1,200,555</b>
227004 Fuel, Lubricants and Oils	0	2,818,759	<b>2,818,759</b>	0	3,666,611	<b>3,666,611</b>
<b>Total Cost of Key Service Area 460108</b>	<b>12,672,771</b>	<b>9,623,686</b>	<b>22,296,458</b>	<b>12,672,771</b>	<b>14,354,806</b>	<b>27,027,578</b>
<b>Total Cost for Department 002</b>	<b>12,672,771</b>	<b>9,623,686</b>	<b>22,296,458</b>	<b>12,672,771</b>	<b>14,354,806</b>	<b>27,027,578</b>
<b>Total Excluding Arrears</b>	<b>12,672,771</b>	<b>9,623,686</b>	<b>22,296,458</b>	<b>12,672,771</b>	<b>14,354,806</b>	<b>27,027,578</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
<b>Key Service Area 460105 Crime Management</b>						
211101 General Staff Salaries	30,880,822	0	<b>30,880,822</b>	30,880,822	0	<b>30,880,822</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	<b>300,000</b>	0	155,866	<b>155,866</b>
221001 Advertising and Public Relations	0	105,480	<b>105,480</b>	0	105,480	<b>105,480</b>
221008 Information and Communication Technology Supplies.	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221009 Welfare and Entertainment	0	5,848	<b>5,848</b>	0	5,848	<b>5,848</b>
221010 Special Meals and Drinks	0	2,080,000	<b>2,080,000</b>	0	2,724,692	<b>2,724,692</b>
221011 Printing, Stationery, Photocopying and Binding	0	300,000	<b>300,000</b>	0	576,154	<b>576,154</b>
221012 Small Office Equipment	0	13,000	<b>13,000</b>	0	13,000	<b>13,000</b>
223001 Property Management Expenses	0	71,000	<b>71,000</b>	0	71,000	<b>71,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	203,368	<b>203,368</b>	0	242,301	<b>242,301</b>
224009 Classified Expenditure	0	3,000,000	<b>3,000,000</b>	0	6,400,000	<b>6,400,000</b>
227001 Travel inland	0	425,528	<b>425,528</b>	0	1,425,528	<b>1,425,528</b>
227004 Fuel, Lubricants and Oils	0	2,500,480	<b>2,500,480</b>	0	3,252,597	<b>3,252,597</b>
228001 Maintenance-Buildings and Structures	0	20,338	<b>20,338</b>	0	20,338	<b>20,338</b>
228002 Maintenance-Transport Equipment	0	266,595	<b>266,595</b>	0	466,595	<b>466,595</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Key Service Area 460105</b>	<b>30,880,822</b>	<b>9,431,637</b>	<b>40,312,458</b>	<b>30,880,822</b>	<b>15,599,398</b>	<b>46,480,219</b>
<b>Total Cost for Department 003</b>	<b>30,880,822</b>	<b>9,431,637</b>	<b>40,312,458</b>	<b>30,880,822</b>	<b>15,599,398</b>	<b>46,480,219</b>
<b>Total Excluding Arrears</b>	<b>30,880,822</b>	<b>9,431,637</b>	<b>40,312,458</b>	<b>30,880,822</b>	<b>15,599,398</b>	<b>46,480,219</b>
Department 004 Forensic Services						
<b>Key Service Area 460105 Crime Management</b>						
211101 General Staff Salaries	11,463,173	0	<b>11,463,173</b>	11,463,173	0	<b>11,463,173</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,389	<b>71,389</b>	0	71,389	<b>71,389</b>
221008 Information and Communication Technology Supplies.	0	12,500	<b>12,500</b>	0	12,500	<b>12,500</b>
221010 Special Meals and Drinks	0	1,104,613	<b>1,104,613</b>	0	1,446,986	<b>1,446,986</b>
221011 Printing, Stationery, Photocopying and Binding	0	65,000	<b>65,000</b>	0	124,833	<b>124,833</b>
223001 Property Management Expenses	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Forensic Services						
<b>Key Service Area 460105 Crime Management</b>						
224001 Medical Supplies and Services	0	300,000	<b>300,000</b>	0	300,000	<b>300,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	67,000	<b>67,000</b>	0	79,826	<b>79,826</b>
224009 Classified Expenditure	0	1,475,000	<b>1,475,000</b>	0	1,475,000	<b>1,475,000</b>
227001 Travel inland	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
227004 Fuel, Lubricants and Oils	0	875,000	<b>875,000</b>	0	1,138,190	<b>1,138,190</b>
228002 Maintenance-Transport Equipment	0	120,000	<b>120,000</b>	0	320,000	<b>320,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Key Service Area 460105</b>	<b>11,463,173</b>	<b>4,340,502</b>	<b>15,803,675</b>	<b>11,463,173</b>	<b>5,218,725</b>	<b>16,681,897</b>
<b>Total Cost for Department 004</b>	<b>11,463,173</b>	<b>4,340,502</b>	<b>15,803,675</b>	<b>11,463,173</b>	<b>5,218,725</b>	<b>16,681,897</b>
<b>Total Excluding Arrears</b>	<b>11,463,173</b>	<b>4,340,502</b>	<b>15,803,675</b>	<b>11,463,173</b>	<b>5,218,725</b>	<b>16,681,897</b>
Department 005 Interpol and International Relations						
<b>Key Service Area 460105 Crime Management</b>						
211101 General Staff Salaries	7,698,866	0	<b>7,698,866</b>	7,698,866	0	<b>7,698,866</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,530	<b>700,530</b>	0	700,530	<b>700,530</b>
221009 Welfare and Entertainment	0	5,500	<b>5,500</b>	0	5,500	<b>5,500</b>
221010 Special Meals and Drinks	0	227,123	<b>227,123</b>	0	297,519	<b>297,519</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,000	<b>40,000</b>	0	76,821	<b>76,821</b>
221012 Small Office Equipment	0	13,000	<b>13,000</b>	0	13,000	<b>13,000</b>
223001 Property Management Expenses	0	10,958	<b>10,958</b>	0	10,958	<b>10,958</b>
224004 Beddings, Clothing, Footwear and related Services	0	10,980	<b>10,980</b>	0	13,082	<b>13,082</b>
227001 Travel inland	0	35,000	<b>35,000</b>	0	35,000	<b>35,000</b>
227004 Fuel, Lubricants and Oils	0	976,215	<b>976,215</b>	0	1,269,850	<b>1,269,850</b>
262101 Contributions to International Organisations- Current	0	270,000	<b>270,000</b>	0	270,000	<b>270,000</b>
o/w Contributions to International Organisations- Current	0	270,000	<b>270,000</b>	0	270,000	<b>270,000</b>
<b>Total Cost of Key Service Area 460105</b>	<b>7,698,866</b>	<b>2,289,306</b>	<b>9,988,172</b>	<b>7,698,866</b>	<b>2,692,259</b>	<b>10,391,126</b>
<b>Total Cost for Department 005</b>	<b>7,698,866</b>	<b>2,289,306</b>	<b>9,988,172</b>	<b>7,698,866</b>	<b>2,692,259</b>	<b>10,391,126</b>
<b>Total Excluding Arrears</b>	<b>7,698,866</b>	<b>2,289,306</b>	<b>9,988,172</b>	<b>7,698,866</b>	<b>2,692,259</b>	<b>10,391,126</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
<b>Key Service Area 000042 Projects Management</b>						
211101 General Staff Salaries	8,590,074	0	<b>8,590,074</b>	8,590,074	0	<b>8,590,074</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	<b>1,480</b>	0	1,480	<b>1,480</b>
221009 Welfare and Entertainment	0	3,080	<b>3,080</b>	0	3,080	<b>3,080</b>
221010 Special Meals and Drinks	0	400,000	<b>400,000</b>	0	523,979	<b>523,979</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,560	<b>4,560</b>	0	8,758	<b>8,758</b>
223001 Property Management Expenses	0	55,702	<b>55,702</b>	0	55,702	<b>55,702</b>
224004 Beddings, Clothing, Footwear and related Services	0	152,935	<b>152,935</b>	0	182,212	<b>182,212</b>
227001 Travel inland	0	11,600	<b>11,600</b>	0	11,600	<b>11,600</b>
227004 Fuel, Lubricants and Oils	0	257,280	<b>257,280</b>	0	334,667	<b>334,667</b>
228002 Maintenance-Transport Equipment	0	263,917	<b>263,917</b>	0	463,917	<b>463,917</b>
<b>Total Cost of Key Service Area 000042</b>	<b>8,590,074</b>	<b>1,150,554</b>	<b>9,740,628</b>	<b>8,590,074</b>	<b>1,585,395</b>	<b>10,175,469</b>
<b>Total Cost for Department 006</b>	<b>8,590,074</b>	<b>1,150,554</b>	<b>9,740,628</b>	<b>8,590,074</b>	<b>1,585,395</b>	<b>10,175,469</b>
<b>Total Excluding Arrears</b>	<b>8,590,074</b>	<b>1,150,554</b>	<b>9,740,628</b>	<b>8,590,074</b>	<b>1,585,395</b>	<b>10,175,469</b>
Department 007 Police Canine Unit						
<b>Key Service Area 460105 Crime Management</b>						
211101 General Staff Salaries	3,762,152	0	<b>3,762,152</b>	3,762,152	0	<b>3,762,152</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221010 Special Meals and Drinks	0	800,000	<b>800,000</b>	0	1,047,958	<b>1,047,958</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,000	<b>25,000</b>	0	48,013	<b>48,013</b>
223001 Property Management Expenses	0	10,469	<b>10,469</b>	0	10,469	<b>10,469</b>
224002 Veterinary supplies and services	0	350,000	<b>350,000</b>	0	350,000	<b>350,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	33,000	<b>33,000</b>	0	39,318	<b>39,318</b>
224009 Classified Expenditure	0	1,000,000	<b>1,000,000</b>	0	1,000,000	<b>1,000,000</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	250,000	<b>250,000</b>	0	325,197	<b>325,197</b>
228002 Maintenance-Transport Equipment	0	380,000	<b>380,000</b>	0	580,000	<b>580,000</b>
<b>Total Cost of Key Service Area 460105</b>	<b>3,762,152</b>	<b>2,968,469</b>	<b>6,730,620</b>	<b>3,762,152</b>	<b>3,520,955</b>	<b>7,283,106</b>
<b>Total Cost for Department 007</b>	<b>3,762,152</b>	<b>2,968,469</b>	<b>6,730,620</b>	<b>3,762,152</b>	<b>3,520,955</b>	<b>7,283,106</b>
<b>Total Excluding Arrears</b>	<b>3,762,152</b>	<b>2,968,469</b>	<b>6,730,620</b>	<b>3,762,152</b>	<b>3,520,955</b>	<b>7,283,106</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Political Commissariat						
<b>Key Service Area 460108 Crime Prevention</b>						
211101 General Staff Salaries	15,207,553	0	<b>15,207,553</b>	15,207,553	0	<b>15,207,553</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221001 Advertising and Public Relations	0	72,000	<b>72,000</b>	0	72,000	<b>72,000</b>
221009 Welfare and Entertainment	0	50,687	<b>50,687</b>	0	50,687	<b>50,687</b>
221010 Special Meals and Drinks	0	2,137,371	<b>2,137,371</b>	0	2,799,845	<b>2,799,845</b>
221011 Printing, Stationery, Photocopying and Binding	0	36,000	<b>36,000</b>	0	69,138	<b>69,138</b>
221012 Small Office Equipment	0	14,700	<b>14,700</b>	0	14,700	<b>14,700</b>
223001 Property Management Expenses	0	413,743	<b>413,743</b>	0	413,743	<b>413,743</b>
224004 Beddings, Clothing, Footwear and related Services	0	960,216	<b>960,216</b>	0	1,144,039	<b>1,144,039</b>
224009 Classified Expenditure	0	2,000,053	<b>2,000,053</b>	0	1,000,053	<b>1,000,053</b>
227001 Travel inland	0	200,183	<b>200,183</b>	0	200,183	<b>200,183</b>
227004 Fuel, Lubricants and Oils	0	1,552,341	<b>1,552,341</b>	0	2,019,269	<b>2,019,269</b>
<i>Total Cost of Key Service Area 460108</i>	<b>15,207,553</b>	<b>7,447,294</b>	<b>22,654,847</b>	<b>15,207,553</b>	<b>7,793,657</b>	<b>23,001,209</b>
<b>Total Cost for Department 008</b>	<b>15,207,553</b>	<b>7,447,294</b>	<b>22,654,847</b>	<b>15,207,553</b>	<b>7,793,657</b>	<b>23,001,209</b>
<b>Total Excluding Arrears</b>	<b>15,207,553</b>	<b>7,447,294</b>	<b>22,654,847</b>	<b>15,207,553</b>	<b>7,793,657</b>	<b>23,001,209</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>149,189,449</b>	0	<b>149,189,449</b>	<b>168,312,672</b>	0	<b>168,312,672</b>
<b>Total Excluding Arrears</b>	<b>149,189,449</b>	0	<b>149,189,449</b>	<b>168,312,672</b>	0	<b>168,312,672</b>
<i>Vote Function 02 Emergency Response &amp; Specialized policing</i>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
<b>Key Service Area 460109 Fire and Rescue Services</b>						
211101 General Staff Salaries	18,543,090	0	<b>18,543,090</b>	18,543,090	0	<b>18,543,090</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
221009 Welfare and Entertainment	0	4,250	<b>4,250</b>	0	4,250	<b>4,250</b>
221010 Special Meals and Drinks	0	2,449,841	<b>2,449,841</b>	0	3,209,164	<b>3,209,164</b>
221011 Printing, Stationery, Photocopying and Binding	0	9,500	<b>9,500</b>	0	18,245	<b>18,245</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
<b>Key Service Area 460109 Fire and Rescue Services</b>						
221012 Small Office Equipment	0	2,250	<b>2,250</b>	0	2,250	<b>2,250</b>
223001 Property Management Expenses	0	116,046	<b>116,046</b>	0	116,046	<b>116,046</b>
224004 Beddings, Clothing, Footwear and related Services	0	254,914	<b>254,914</b>	0	303,714	<b>303,714</b>
226001 Insurances	0	338,795	<b>338,795</b>	0	338,795	<b>338,795</b>
227001 Travel inland	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
227004 Fuel, Lubricants and Oils	0	1,189,000	<b>1,189,000</b>	0	1,546,638	<b>1,546,638</b>
228001 Maintenance-Buildings and Structures	0	25,000	<b>25,000</b>	0	25,000	<b>25,000</b>
228002 Maintenance-Transport Equipment	0	533,700	<b>533,700</b>	0	1,333,700	<b>1,333,700</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
<b>Total Cost of Key Service Area 460109</b>	<b>18,543,090</b>	<b>4,952,294</b>	<b>23,495,385</b>	<b>18,543,090</b>	<b>6,926,801</b>	<b>25,469,891</b>
<b>Total Cost for Department 001</b>	<b>18,543,090</b>	<b>4,952,294</b>	<b>23,495,385</b>	<b>18,543,090</b>	<b>6,926,801</b>	<b>25,469,891</b>
<b>Total Excluding Arrears</b>	<b>18,543,090</b>	<b>4,952,294</b>	<b>23,495,385</b>	<b>18,543,090</b>	<b>6,926,801</b>	<b>25,469,891</b>
Department 002 Police Air Wing						
<b>Key Service Area 460113 Air Wing Services</b>						
211101 General Staff Salaries	9,237,174	0	<b>9,237,174</b>	9,237,174	0	<b>9,237,174</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,420	<b>181,420</b>	0	181,420	<b>181,420</b>
221009 Welfare and Entertainment	0	3,945	<b>3,945</b>	0	3,945	<b>3,945</b>
221010 Special Meals and Drinks	0	453,953	<b>453,953</b>	0	594,655	<b>594,655</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,361	<b>12,361</b>	0	23,739	<b>23,739</b>
221012 Small Office Equipment	0	1,525	<b>1,525</b>	0	1,525	<b>1,525</b>
223001 Property Management Expenses	0	48,739	<b>48,739</b>	0	48,739	<b>48,739</b>
224004 Beddings, Clothing, Footwear and related Services	0	133,818	<b>133,818</b>	0	159,436	<b>159,436</b>
226001 Insurances	0	5,024,312	<b>5,024,312</b>	0	10,417,312	<b>10,417,312</b>
226002 Licenses	0	32,300	<b>32,300</b>	0	32,300	<b>32,300</b>
227001 Travel inland	0	10,400	<b>10,400</b>	0	10,400	<b>10,400</b>
227004 Fuel, Lubricants and Oils	0	1,712,000	<b>1,712,000</b>	0	2,226,951	<b>2,226,951</b>
228001 Maintenance-Buildings and Structures	0	10,500	<b>10,500</b>	0	10,500	<b>10,500</b>
228002 Maintenance-Transport Equipment	0	663,200	<b>663,200</b>	0	663,200	<b>663,200</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Police Air Wing						
<b>Key Service Area 460113 Air Wing Services</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,018	<b>18,018</b>	0	18,018	<b>18,018</b>
228004 Maintenance-Other Fixed Assets	0	1,300,000	<b>1,300,000</b>	0	2,320,000	<b>2,320,000</b>
<b>Total Cost of Key Service Area 460113</b>	<b>9,237,174</b>	<b>9,606,491</b>	<b>18,843,665</b>	<b>9,237,174</b>	<b>16,712,140</b>	<b>25,949,314</b>
<b>Total Cost for Department 002</b>	<b>9,237,174</b>	<b>9,606,491</b>	<b>18,843,665</b>	<b>9,237,174</b>	<b>16,712,140</b>	<b>25,949,314</b>
<b>Total Excluding Arrears</b>	<b>9,237,174</b>	<b>9,606,491</b>	<b>18,843,665</b>	<b>9,237,174</b>	<b>16,712,140</b>	<b>25,949,314</b>
Department 003 Police Health Services						
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
224001 Medical Supplies and Services	0	500,000	<b>500,000</b>	0	500,000	<b>500,000</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Key Service Area 000050 Health Services</b>						
211101 General Staff Salaries	11,315,260	0	<b>11,315,260</b>	11,315,260	0	<b>11,315,260</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,070	<b>8,070</b>	0	8,070	<b>8,070</b>
212102 Medical expenses (Employees)	0	390,000	<b>390,000</b>	0	390,000	<b>390,000</b>
212103 Incapacity benefits (Employees)	0	83,200	<b>83,200</b>	0	83,200	<b>83,200</b>
221001 Advertising and Public Relations	0	47,750	<b>47,750</b>	0	47,750	<b>47,750</b>
221009 Welfare and Entertainment	0	4,986	<b>4,986</b>	0	4,986	<b>4,986</b>
221010 Special Meals and Drinks	0	434,370	<b>434,370</b>	0	569,003	<b>569,003</b>
221011 Printing, Stationery, Photocopying and Binding	0	27,070	<b>27,070</b>	0	51,988	<b>51,988</b>
221012 Small Office Equipment	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
223001 Property Management Expenses	0	4,173	<b>4,173</b>	0	4,173	<b>4,173</b>
224001 Medical Supplies and Services	0	40,720	<b>40,720</b>	0	40,720	<b>40,720</b>
224003 Agricultural Supplies and Services	0	110,000	<b>110,000</b>	0	110,000	<b>110,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	7,456	<b>7,456</b>	0	8,883	<b>8,883</b>
227001 Travel inland	0	88,098	<b>88,098</b>	0	88,098	<b>88,098</b>
227004 Fuel, Lubricants and Oils	0	789,902	<b>789,902</b>	0	1,027,496	<b>1,027,496</b>
<b>Total Cost of Key Service Area 000050</b>	<b>11,315,260</b>	<b>2,040,795</b>	<b>13,356,055</b>	<b>11,315,260</b>	<b>2,439,367</b>	<b>13,754,627</b>
<b>Total Cost for Department 003</b>	<b>11,315,260</b>	<b>2,540,795</b>	<b>13,856,055</b>	<b>11,315,260</b>	<b>2,939,367</b>	<b>14,254,627</b>
<b>Total Excluding Arrears</b>	<b>11,315,260</b>	<b>2,540,795</b>	<b>13,856,055</b>	<b>11,315,260</b>	<b>2,939,367</b>	<b>14,254,627</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Police Marines Unit						
<b>Key Service Area 460114 Marine Services</b>						
211101 General Staff Salaries	8,163,417	0	<b>8,163,417</b>	8,163,417	0	<b>8,163,417</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	<b>1,480</b>	0	1,480	<b>1,480</b>
221009 Welfare and Entertainment	0	3,080	<b>3,080</b>	0	3,080	<b>3,080</b>
221010 Special Meals and Drinks	0	1,090,804	<b>1,090,804</b>	0	1,428,896	<b>1,428,896</b>
221011 Printing, Stationery, Photocopying and Binding	0	7,560	<b>7,560</b>	0	14,519	<b>14,519</b>
221012 Small Office Equipment	0	1,600	<b>1,600</b>	0	1,600	<b>1,600</b>
223001 Property Management Expenses	0	61,242	<b>61,242</b>	0	61,242	<b>61,242</b>
224004 Beddings, Clothing, Footwear and related Services	0	652,935	<b>652,935</b>	0	777,932	<b>777,932</b>
226001 Insurances	0	442,071	<b>442,071</b>	0	442,071	<b>442,071</b>
227001 Travel inland	0	24,240	<b>24,240</b>	0	24,240	<b>24,240</b>
227004 Fuel, Lubricants and Oils	0	1,420,570	<b>1,420,570</b>	0	1,847,862	<b>1,847,862</b>
228001 Maintenance-Buildings and Structures	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
228002 Maintenance-Transport Equipment	0	512,800	<b>512,800</b>	0	1,112,800	<b>1,112,800</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
<b>Total Cost of Key Service Area 460114</b>	<b>8,163,417</b>	<b>4,240,381</b>	<b>12,403,798</b>	<b>8,163,417</b>	<b>5,737,722</b>	<b>13,901,139</b>
<b>Total Cost for Department 004</b>	<b>8,163,417</b>	<b>4,240,381</b>	<b>12,403,798</b>	<b>8,163,417</b>	<b>5,737,722</b>	<b>13,901,139</b>
<b>Total Excluding Arrears</b>	<b>8,163,417</b>	<b>4,240,381</b>	<b>12,403,798</b>	<b>8,163,417</b>	<b>5,737,722</b>	<b>13,901,139</b>
Department 005 Traffic & Road Safety						
<b>Key Service Area 460117 Traffic Management</b>						
211101 General Staff Salaries	3,379,009	0	<b>3,379,009</b>	3,379,009	0	<b>3,379,009</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,058	<b>4,058</b>	0	4,058	<b>4,058</b>
221009 Welfare and Entertainment	0	3,754	<b>3,754</b>	0	3,754	<b>3,754</b>
221010 Special Meals and Drinks	0	1,386,814	<b>1,386,814</b>	0	1,816,655	<b>1,816,655</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,880	<b>40,880</b>	0	78,511	<b>78,511</b>
221012 Small Office Equipment	0	3,900	<b>3,900</b>	0	3,900	<b>3,900</b>
223001 Property Management Expenses	0	2,504	<b>2,504</b>	0	2,504	<b>2,504</b>
224004 Beddings, Clothing, Footwear and related Services	0	6,874	<b>6,874</b>	0	8,190	<b>8,190</b>
227001 Travel inland	0	83,138	<b>83,138</b>	0	83,138	<b>83,138</b>
227004 Fuel, Lubricants and Oils	0	1,303,073	<b>1,303,073</b>	0	1,695,023	<b>1,695,023</b>
<b>Total Cost of Key Service Area 460117</b>	<b>3,379,009</b>	<b>2,834,996</b>	<b>6,214,004</b>	<b>3,379,009</b>	<b>3,695,732</b>	<b>7,074,741</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 005</b>	<b>3,379,009</b>	<b>2,834,996</b>	<b>6,214,004</b>	<b>3,379,009</b>	<b>3,695,732</b>	<b>7,074,741</b>
<b>Total Excluding Arrears</b>	<b>3,379,009</b>	<b>2,834,996</b>	<b>6,214,004</b>	<b>3,379,009</b>	<b>3,695,732</b>	<b>7,074,741</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 02</b>	<b>74,812,908</b>	<b>0</b>	<b>74,812,908</b>	<b>86,649,713</b>	<b>0</b>	<b>86,649,713</b>
<b>Total Excluding Arrears</b>	<b>74,812,908</b>	<b>0</b>	<b>74,812,908</b>	<b>86,649,713</b>	<b>0</b>	<b>86,649,713</b>
<b>Vote Function 03 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Command and Control						
<i>Key Service Area 460106 Strategic Command and Policy Guidance</i>						
211101 General Staff Salaries	4,641,959	0	<b>4,641,959</b>	4,641,959	0	<b>4,641,959</b>
211103 Statutory salaries	163,708	0	<b>163,708</b>	163,708	0	<b>163,708</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,132	<b>8,132</b>	0	8,132	<b>8,132</b>
212102 Medical expenses (Employees)	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221001 Advertising and Public Relations	0	49,680	<b>49,680</b>	0	49,680	<b>49,680</b>
221008 Information and Communication Technology Supplies.	0	42,080	<b>42,080</b>	0	42,080	<b>42,080</b>
221009 Welfare and Entertainment	0	10,920	<b>10,920</b>	0	10,920	<b>10,920</b>
221010 Special Meals and Drinks	0	898,944	<b>898,944</b>	0	1,177,570	<b>1,177,570</b>
221011 Printing, Stationery, Photocopying and Binding	0	28,912	<b>28,912</b>	0	55,526	<b>55,526</b>
221012 Small Office Equipment	0	4,016	<b>4,016</b>	0	4,016	<b>4,016</b>
223001 Property Management Expenses	0	11,968	<b>11,968</b>	0	11,968	<b>11,968</b>
224004 Beddings, Clothing, Footwear and related Services	0	33,877	<b>33,877</b>	0	40,363	<b>40,363</b>
224009 Classified Expenditure	0	6,000,000	<b>6,000,000</b>	0	15,665,838	<b>15,665,838</b>
227001 Travel inland	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
227004 Fuel, Lubricants and Oils	0	1,391,377	<b>1,391,377</b>	0	2,264,051	<b>2,264,051</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,036	<b>16,036</b>	0	16,036	<b>16,036</b>
282101 Donations	0	35,709	<b>35,709</b>	0	35,709	<b>35,709</b>
<b>Total Cost of Key Service Area 460106</b>	<b>4,805,667</b>	<b>8,751,651</b>	<b>13,557,318</b>	<b>4,805,667</b>	<b>19,601,887</b>	<b>24,407,554</b>
<b>Total Cost for Department 001</b>	<b>4,805,667</b>	<b>8,751,651</b>	<b>13,557,318</b>	<b>4,805,667</b>	<b>19,601,887</b>	<b>24,407,554</b>
<b>Total Excluding Arrears</b>	<b>4,805,667</b>	<b>8,751,651</b>	<b>13,557,318</b>	<b>4,805,667</b>	<b>19,601,887</b>	<b>24,407,554</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
<b>Key Service Area 000001 Audit and Risk Management</b>						
211101 General Staff Salaries	85,179	0	<b>85,179</b>	85,179	0	<b>85,179</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221008 Information and Communication Technology Supplies.	0	7,000	<b>7,000</b>	0	7,000	<b>7,000</b>
221009 Welfare and Entertainment	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
221010 Special Meals and Drinks	0	153,437	<b>153,437</b>	0	200,994	<b>200,994</b>
221011 Printing, Stationery, Photocopying and Binding	0	35,000	<b>35,000</b>	0	67,218	<b>67,218</b>
223001 Property Management Expenses	0	4,043	<b>4,043</b>	0	4,043	<b>4,043</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	620,000	<b>620,000</b>	0	806,489	<b>806,489</b>
<b>Total Cost of Key Service Area 000001</b>	<b>85,179</b>	<b>893,480</b>	<b>978,660</b>	<b>85,179</b>	<b>1,159,745</b>	<b>1,244,924</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	1,235,097	0	<b>1,235,097</b>	1,235,097	0	<b>1,235,097</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	<b>25,000</b>	0	25,000	<b>25,000</b>
221008 Information and Communication Technology Supplies.	0	230,250	<b>230,250</b>	0	560,500	<b>560,500</b>
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221010 Special Meals and Drinks	0	3,349,995	<b>3,349,995</b>	0	5,215,447	<b>5,215,447</b>
221011 Printing, Stationery, Photocopying and Binding	0	432,969	<b>432,969</b>	0	432,969	<b>432,969</b>
221012 Small Office Equipment	0	44,100	<b>44,100</b>	0	44,100	<b>44,100</b>
221016 Systems Recurrent costs	0	30,021	<b>30,021</b>	0	30,021	<b>30,021</b>
223001 Property Management Expenses	0	490,554	<b>490,554</b>	0	490,554	<b>490,554</b>
224004 Beddings, Clothing, Footwear and related Services	0	71,146	<b>71,146</b>	0	53,359	<b>53,359</b>
227001 Travel inland	0	90,000	<b>90,000</b>	0	1,090,000	<b>1,090,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	46,570	<b>46,570</b>	0	46,570	<b>46,570</b>
227004 Fuel, Lubricants and Oils	0	2,085,909	<b>2,085,909</b>	0	2,085,909	<b>2,085,909</b>
228002 Maintenance-Transport Equipment	0	1,546,983	<b>1,546,983</b>	0	1,546,983	<b>1,546,983</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	198,159	<b>198,159</b>	0	198,159	<b>198,159</b>
352882 Utility Arrears Budgeting	0	1,260,894	<b>1,260,894</b>	0	30,354,007	<b>30,354,007</b>
352899 Other Domestic Arrears Budgeting	0	2,672,889	<b>2,672,889</b>	0	17,250,799	<b>17,250,799</b>
<b>Total Cost of Key Service Area 000014</b>	<b>1,235,097</b>	<b>12,585,438</b>	<b>13,820,535</b>	<b>1,235,097</b>	<b>59,434,376</b>	<b>60,669,473</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 002</b>	<b>1,320,276</b>	<b>13,478,918</b>	<b>14,799,194</b>	<b>1,320,276</b>	<b>60,594,121</b>	<b>61,914,397</b>
<b>Total Excluding Arrears</b>	<b>1,320,276</b>	<b>9,545,135</b>	<b>10,865,411</b>	<b>1,320,276</b>	<b>12,989,316</b>	<b>14,309,592</b>
Department 003 Human Resource Administration						
<i>Key Service Area 000005 Human Resource Management</i>						
211101 General Staff Salaries	84,772,807	0	<b>84,772,807</b>	118,551,293	0	<b>118,551,293</b>
211102 Contract Staff Salaries	16,000,000	0	<b>16,000,000</b>	9,200,000	0	<b>9,200,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
212102 Medical expenses (Employees)	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
212103 Incapacity benefits (Employees)	0	100,855	<b>100,855</b>	0	100,855	<b>100,855</b>
221002 Workshops, Meetings and Seminars	0	4,100	<b>4,100</b>	0	4,100	<b>4,100</b>
221004 Recruitment Expenses	0	737,920	<b>737,920</b>	0	737,920	<b>737,920</b>
221009 Welfare and Entertainment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221010 Special Meals and Drinks	0	950,689	<b>950,689</b>	0	1,245,352	<b>1,245,352</b>
221011 Printing, Stationery, Photocopying and Binding	0	100,000	<b>100,000</b>	0	192,051	<b>192,051</b>
221012 Small Office Equipment	0	6,500	<b>6,500</b>	0	6,500	<b>6,500</b>
221016 Systems Recurrent costs	0	25,000	<b>25,000</b>	0	25,000	<b>25,000</b>
223001 Property Management Expenses	0	1,003,000	<b>1,003,000</b>	0	1,003,000	<b>1,003,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	20,000	<b>20,000</b>	0	23,829	<b>23,829</b>
227001 Travel inland	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
227004 Fuel, Lubricants and Oils	0	320,000	<b>320,000</b>	0	416,253	<b>416,253</b>
228001 Maintenance-Buildings and Structures	0	752,000	<b>752,000</b>	0	752,000	<b>752,000</b>
273104 Pension	0	24,312,512	<b>24,312,512</b>	0	30,407,417	<b>30,407,417</b>
273105 Gratuity	0	18,043,272	<b>18,043,272</b>	0	30,474,526	<b>30,474,526</b>
<i>Total Cost of Key Service Area 000005</i>	<b>100,772,807</b>	<b>46,472,848</b>	<b>147,245,655</b>	<b>127,751,293</b>	<b>65,485,803</b>	<b>193,237,096</b>
<b>Total Cost for Department 003</b>	<b>100,772,807</b>	<b>46,472,848</b>	<b>147,245,655</b>	<b>127,751,293</b>	<b>65,485,803</b>	<b>193,237,096</b>
<b>Total Excluding Arrears</b>	<b>100,772,807</b>	<b>46,472,848</b>	<b>147,245,655</b>	<b>127,751,293</b>	<b>65,485,803</b>	<b>193,237,096</b>
Department 004 Human Resource Development						
<i>Key Service Area 000034 Education and Skills Development</i>						
211101 General Staff Salaries	34,898,623	0	<b>34,898,623</b>	34,898,623	0	<b>34,898,623</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource Development						
<i>Key Service Area 000034 Education and Skills Development</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	40,000	40,000	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	16,000	16,000	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	12,312,074	12,312,074	0	39,416,074	39,416,074
221009 Welfare and Entertainment	0	1,500	1,500	0	1,500	1,500
221010 Special Meals and Drinks	0	1,300,000	1,300,000	0	1,702,932	1,702,932
221011 Printing, Stationery, Photocopying and Binding	0	170,000	170,000	0	326,487	326,487
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
223001 Property Management Expenses	0	1,173	1,173	0	1,173	1,173
224004 Beddings, Clothing, Footwear and related Services	0	34,503	34,503	0	41,109	41,109
227001 Travel inland	0	24,000	24,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	920,050	920,050	0	1,196,791	1,196,791
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	200,000	200,000
<i>Total Cost of Key Service Area 000034</i>	<b>34,898,623</b>	<b>15,034,800</b>	<b>49,933,423</b>	<b>34,898,623</b>	<b>42,981,566</b>	<b>77,880,189</b>
<b>Total Cost for Department 004</b>	<b>34,898,623</b>	<b>15,034,800</b>	<b>49,933,423</b>	<b>34,898,623</b>	<b>42,981,566</b>	<b>77,880,189</b>
<b>Total Excluding Arrears</b>	<b>34,898,623</b>	<b>15,034,800</b>	<b>49,933,423</b>	<b>34,898,623</b>	<b>42,981,566</b>	<b>77,880,189</b>
Department 005 Human Rights and Legal Services						
<i>Key Service Area 000012 Legal advisory services</i>						
211101 General Staff Salaries	3,709,122	0	3,709,122	3,709,122	0	3,709,122
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,486	5,486	0	5,486	5,486
212102 Medical expenses (Employees)	0	13,500	13,500	0	13,500	13,500
221001 Advertising and Public Relations	0	33,534	33,534	0	33,534	33,534
221007 Books, Periodicals & Newspapers	0	1,454	1,454	0	1,454	1,454
221008 Information and Communication Technology Supplies.	0	24,310	24,310	0	24,310	24,310
221009 Welfare and Entertainment	0	6,046	6,046	0	6,046	6,046
221010 Special Meals and Drinks	0	558,187	558,187	0	731,196	731,196
221011 Printing, Stationery, Photocopying and Binding	0	19,516	19,516	0	37,480	37,480
221012 Small Office Equipment	0	2,711	2,711	0	2,711	2,711

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Human Rights and Legal Services						
<i>Key Service Area 000012 Legal advisory services</i>						
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
223001 Property Management Expenses	0	8,078	<b>8,078</b>	0	8,078	<b>8,078</b>
224004 Beddings, Clothing, Footwear and related Services	0	22,199	<b>22,199</b>	0	26,449	<b>26,449</b>
227001 Travel inland	0	54,181	<b>54,181</b>	0	54,181	<b>54,181</b>
227004 Fuel, Lubricants and Oils	0	783,295	<b>783,295</b>	0	1,018,901	<b>1,018,901</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,825	<b>10,825</b>	0	10,825	<b>10,825</b>
282104 Compensation to 3rd Parties	0	500,000	<b>500,000</b>	0	500,000	<b>500,000</b>
<b>Total Cost of Key Service Area 000012</b>	<b>3,709,122</b>	<b>2,048,321</b>	<b>5,757,443</b>	<b>3,709,122</b>	<b>2,479,151</b>	<b>6,188,273</b>
<b>Total Cost for Department 005</b>	<b>3,709,122</b>	<b>2,048,321</b>	<b>5,757,443</b>	<b>3,709,122</b>	<b>2,479,151</b>	<b>6,188,273</b>
<b>Total Excluding Arrears</b>	<b>3,709,122</b>	<b>2,048,321</b>	<b>5,757,443</b>	<b>3,709,122</b>	<b>2,479,151</b>	<b>6,188,273</b>
Department 006 Information and Communication Technology						
<i>Key Service Area 000019 ICT Services</i>						
211101 General Staff Salaries	9,966,074	0	<b>9,966,074</b>	9,966,074	0	<b>9,966,074</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221008 Information and Communication Technology Supplies.	0	300,000	<b>300,000</b>	0	2,200,000	<b>2,200,000</b>
221009 Welfare and Entertainment	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
221010 Special Meals and Drinks	0	700,000	<b>700,000</b>	0	916,963	<b>916,963</b>
221011 Printing, Stationery, Photocopying and Binding	0	17,102	<b>17,102</b>	0	32,844	<b>32,844</b>
221012 Small Office Equipment	0	13,000	<b>13,000</b>	0	13,000	<b>13,000</b>
221017 Membership dues and Subscription fees.	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
222001 Information and Communication Technology Services.	0	5,086,098	<b>5,086,098</b>	0	5,086,098	<b>5,086,098</b>
223001 Property Management Expenses	0	8,346	<b>8,346</b>	0	8,346	<b>8,346</b>
224004 Beddings, Clothing, Footwear and related Services	0	22,914	<b>22,914</b>	0	27,300	<b>27,300</b>
227001 Travel inland	0	45,000	<b>45,000</b>	0	45,000	<b>45,000</b>
227004 Fuel, Lubricants and Oils	0	1,060,000	<b>1,060,000</b>	0	1,378,836	<b>1,378,836</b>
228004 Maintenance-Other Fixed Assets	0	2,300,000	<b>2,300,000</b>	0	2,300,000	<b>2,300,000</b>
<b>Total Cost of Key Service Area 000019</b>	<b>9,966,074</b>	<b>9,608,459</b>	<b>19,574,532</b>	<b>9,966,074</b>	<b>12,064,387</b>	<b>22,030,461</b>
<b>Total Cost for Department 006</b>	<b>9,966,074</b>	<b>9,608,459</b>	<b>19,574,532</b>	<b>9,966,074</b>	<b>12,064,387</b>	<b>22,030,461</b>
<b>Total Excluding Arrears</b>	<b>9,966,074</b>	<b>9,608,459</b>	<b>19,574,532</b>	<b>9,966,074</b>	<b>12,064,387</b>	<b>22,030,461</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Logistics and Engineering						
<b>Key Service Area 460111 Logistics and Engineering Services</b>						
211101 General Staff Salaries	9,473,940	0	<b>9,473,940</b>	9,473,940	0	<b>9,473,940</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	5,290	<b>5,290</b>	0	5,290	<b>5,290</b>
221010 Special Meals and Drinks	0	5,012,826	<b>5,012,826</b>	0	6,971,540	<b>6,971,540</b>
221011 Printing, Stationery, Photocopying and Binding	0	153,435	<b>153,435</b>	0	294,673	<b>294,673</b>
221012 Small Office Equipment	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
223001 Property Management Expenses	0	1,317,180	<b>1,317,180</b>	0	1,317,180	<b>1,317,180</b>
223003 Rent-Produced Assets-to private entities	0	4,500,645	<b>4,500,645</b>	0	4,500,645	<b>4,500,645</b>
223005 Electricity	0	16,240,602	<b>16,240,602</b>	0	25,701,602	<b>25,701,602</b>
223006 Water	0	13,144,843	<b>13,144,843</b>	0	21,361,843	<b>21,361,843</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	495,305	<b>495,305</b>	0	495,305	<b>495,305</b>
224004 Beddings, Clothing, Footwear and related Services	0	12,776,256	<b>12,776,256</b>	0	17,307,217	<b>17,307,217</b>
227001 Travel inland	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	46,570	<b>46,570</b>	0	46,570	<b>46,570</b>
227004 Fuel, Lubricants and Oils	0	6,792,151	<b>6,792,151</b>	0	13,812,075	<b>13,812,075</b>
228001 Maintenance-Buildings and Structures	0	792,552	<b>792,552</b>	0	792,552	<b>792,552</b>
228002 Maintenance-Transport Equipment	0	6,260,165	<b>6,260,165</b>	0	6,760,165	<b>6,760,165</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	<b>1,000,000</b>	0	3,023,000	<b>3,023,000</b>
<b>Total Cost of Key Service Area 460111</b>	<b>9,473,940</b>	<b>68,599,818</b>	<b>78,073,758</b>	<b>9,473,940</b>	<b>102,451,658</b>	<b>111,925,598</b>
<b>Total Cost for Department 008</b>	<b>9,473,940</b>	<b>68,599,818</b>	<b>78,073,758</b>	<b>9,473,940</b>	<b>102,451,658</b>	<b>111,925,598</b>
<b>Total Excluding Arrears</b>	<b>9,473,940</b>	<b>68,599,818</b>	<b>78,073,758</b>	<b>9,473,940</b>	<b>102,451,658</b>	<b>111,925,598</b>
Department 009 Professional Standards Unit						
<b>Key Service Area 460115 Police Professional Standards</b>						
211101 General Staff Salaries	2,267,935	0	<b>2,267,935</b>	2,267,935	0	<b>2,267,935</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,066	<b>4,066</b>	0	4,066	<b>4,066</b>
212102 Medical expenses (Employees)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221001 Advertising and Public Relations	0	24,840	<b>24,840</b>	0	24,840	<b>24,840</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security		Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Professional Standards Unit							
<b>Key Service Area 460115 Police Professional Standards</b>							
221008 Information and Communication Technology Supplies.	0	21,040	<b>21,040</b>	0	21,040		<b>21,040</b>
221009 Welfare and Entertainment	0	5,960	<b>5,960</b>	0	5,960		<b>5,960</b>
221010 Special Meals and Drinks	0	449,472	<b>449,472</b>	0	588,785		<b>588,785</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,456	<b>14,456</b>	0	27,763		<b>27,763</b>
221012 Small Office Equipment	0	2,008	<b>2,008</b>	0	2,008		<b>2,008</b>
223001 Property Management Expenses	0	5,984	<b>5,984</b>	0	5,984		<b>5,984</b>
224004 Beddings, Clothing, Footwear and related Services	0	16,444	<b>16,444</b>	0	19,592		<b>19,592</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	100,000		<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	459,994	<b>459,994</b>	0	598,355		<b>598,355</b>
<b>Total Cost of Key Service Area 460115</b>	<b>2,267,935</b>	<b>1,114,264</b>	<b>3,382,198</b>	<b>2,267,935</b>	<b>1,408,393</b>		<b>3,676,327</b>
<b>Total Cost for Department 009</b>	<b>2,267,935</b>	<b>1,114,264</b>	<b>3,382,198</b>	<b>2,267,935</b>	<b>1,408,393</b>		<b>3,676,327</b>
<b>Total Excluding Arrears</b>	<b>2,267,935</b>	<b>1,114,264</b>	<b>3,382,198</b>	<b>2,267,935</b>	<b>1,408,393</b>		<b>3,676,327</b>
Department 010 Research, Planning and Development							
<b>Key Service Area 000039 Policies, Regulations and Standards</b>							
211101 General Staff Salaries	7,269,434	0	<b>7,269,434</b>	7,269,434	0		<b>7,269,434</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000		<b>10,000</b>
221007 Books, Periodicals & Newspapers	0	5,691	<b>5,691</b>	0	5,691		<b>5,691</b>
221008 Information and Communication Technology Supplies.	0	144,040	<b>144,040</b>	0	144,040		<b>144,040</b>
221009 Welfare and Entertainment	0	6,000	<b>6,000</b>	0	6,000		<b>6,000</b>
221010 Special Meals and Drinks	0	638,580	<b>638,580</b>	0	836,507		<b>836,507</b>
221011 Printing, Stationery, Photocopying and Binding	0	68,750	<b>68,750</b>	0	132,035		<b>132,035</b>
221012 Small Office Equipment	0	13,000	<b>13,000</b>	0	13,000		<b>13,000</b>
223001 Property Management Expenses	0	5,213	<b>5,213</b>	0	5,213		<b>5,213</b>
224004 Beddings, Clothing, Footwear and related Services	0	12,457	<b>12,457</b>	0	14,842		<b>14,842</b>
227001 Travel inland	0	30,000	<b>30,000</b>	0	30,000		<b>30,000</b>
227004 Fuel, Lubricants and Oils	0	1,100,000	<b>1,100,000</b>	0	1,430,868		<b>1,430,868</b>
<b>Total Cost of Key Service Area 000039</b>	<b>7,269,434</b>	<b>2,033,731</b>	<b>9,303,165</b>	<b>7,269,434</b>	<b>2,628,196</b>		<b>9,897,629</b>
<b>Total Cost for Department 010</b>	<b>7,269,434</b>	<b>2,033,731</b>	<b>9,303,165</b>	<b>7,269,434</b>	<b>2,628,196</b>		<b>9,897,629</b>
<b>Total Excluding Arrears</b>	<b>7,269,434</b>	<b>2,033,731</b>	<b>9,303,165</b>	<b>7,269,434</b>	<b>2,628,196</b>		<b>9,897,629</b>
Department 011 Welfare and Production							
<b>Key Service Area 460119 Production and Productivity enhancement</b>							
211101 General Staff Salaries	2,121,259	0	<b>2,121,259</b>	2,121,259	0		<b>2,121,259</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,643	<b>2,643</b>	0	2,643		<b>2,643</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Welfare and Production						
<b>Key Service Area 460119 Production and Productivity enhancement</b>						
212102 Medical expenses (Employees)	0	6,500	<b>6,500</b>	0	6,500	<b>6,500</b>
212103 Incapacity benefits (Employees)	0	369,144	<b>369,144</b>	0	369,144	<b>369,144</b>
221001 Advertising and Public Relations	0	16,146	<b>16,146</b>	0	16,146	<b>16,146</b>
221008 Information and Communication Technology Supplies.	0	13,676	<b>13,676</b>	0	13,676	<b>13,676</b>
221009 Welfare and Entertainment	0	3,874	<b>3,874</b>	0	3,874	<b>3,874</b>
221010 Special Meals and Drinks	0	292,157	<b>292,157</b>	0	382,710	<b>382,710</b>
221011 Printing, Stationery, Photocopying and Binding	0	9,396	<b>9,396</b>	0	18,046	<b>18,046</b>
221012 Small Office Equipment	0	3,305	<b>3,305</b>	0	3,305	<b>3,305</b>
223001 Property Management Expenses	0	3,890	<b>3,890</b>	0	3,890	<b>3,890</b>
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	110,000	<b>110,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	10,688	<b>10,688</b>	0	12,734	<b>12,734</b>
227001 Travel inland	0	110,758	<b>110,758</b>	0	110,758	<b>110,758</b>
227004 Fuel, Lubricants and Oils	0	531,776	<b>531,776</b>	0	691,729	<b>691,729</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,212	<b>25,212</b>	0	25,212	<b>25,212</b>
229201 Sale of goods purchased for resale	0	2,000,000	<b>2,000,000</b>	0	2,000,000	<b>2,000,000</b>
<b>Total Cost of Key Service Area 460119</b>	<b>2,121,259</b>	<b>3,399,166</b>	<b>5,520,425</b>	<b>2,121,259</b>	<b>3,770,368</b>	<b>5,891,627</b>
<b>Total Cost for Department 011</b>	<b>2,121,259</b>	<b>3,399,166</b>	<b>5,520,425</b>	<b>2,121,259</b>	<b>3,770,368</b>	<b>5,891,627</b>
<b>Total Excluding Arrears</b>	<b>2,121,259</b>	<b>3,399,166</b>	<b>5,520,425</b>	<b>2,121,259</b>	<b>3,770,368</b>	<b>5,891,627</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
225204 Monitoring and Supervision of capital work	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
312111 Residential Buildings - Acquisition	25,420,000	0	<b>25,420,000</b>	31,351,455	0	<b>31,351,455</b>
312121 Non-Residential Buildings - Acquisition	45,864,427	0	<b>45,864,427</b>	18,927,200	0	<b>18,927,200</b>
342111 Land - Acquisition	2,960,000	0	<b>2,960,000</b>	9,440,000	0	<b>9,440,000</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	1,942,541	0	<b>1,942,541</b>
<b>Total Cost of Key Service Area 000017</b>	<b>74,284,427</b>	<b>0</b>	<b>74,284,427</b>	<b>61,701,196</b>	<b>0</b>	<b>61,701,196</b>
<b>Total Cost for Project 0385</b>	<b>74,284,427</b>	<b>0</b>	<b>74,284,427</b>	<b>61,701,196</b>	<b>0</b>	<b>61,701,196</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Excluding Arrears</b>	<b>74,284,427</b>	0	<b>74,284,427</b>	<b>59,758,655</b>	0	<b>59,758,655</b>
Project 1669 Retooling the Uganda Police Force						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312235 Furniture and Fittings - Acquisition	2,000,000	0	<b>2,000,000</b>	0	0	<b>0</b>
312311 Classified Assets - Acquisition	86,976,573	0	<b>86,976,573</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000003</b>	<b>88,976,573</b>	0	<b>88,976,573</b>	0	0	<b>0</b>
<b>Total Cost for Project 1669</b>	<b>88,976,573</b>	0	<b>88,976,573</b>	0	0	<b>0</b>
<b>Total Excluding Arrears</b>	<b>88,976,573</b>	0	<b>88,976,573</b>	0	0	<b>0</b>
Project 1864 Institutional Development for Uganda Police Force						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	2,000,000	0	<b>2,000,000</b>
312311 Classified Assets - Acquisition	0	0	<b>0</b>	204,509,373	0	<b>204,509,373</b>
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	0	<b>0</b>	<b>206,509,373</b>	0	<b>206,509,373</b>
<b>Total Cost for Project 1864</b>	<b>0</b>	0	<b>0</b>	<b>206,509,373</b>	0	<b>206,509,373</b>
<b>Total Excluding Arrears</b>	<b>0</b>	0	<b>0</b>	<b>206,509,373</b>	0	<b>206,509,373</b>
<b>Total for Vote Function 03</b>	<b>510,408,113</b>	0	<b>510,408,113</b>	<b>785,259,721</b>	0	<b>785,259,721</b>
<b>Total Excluding Arrears</b>	<b>506,474,330</b>	0	<b>506,474,330</b>	<b>735,712,374</b>	0	<b>735,712,374</b>
<b>Vote Function 04 Territorial Policing</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
<b>Key Service Area 460105 Crime Management</b>						
211101 General Staff Salaries	44,494,009	0	<b>44,494,009</b>	44,494,009	0	<b>44,494,009</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
221009 Welfare and Entertainment	0	7,200	<b>7,200</b>	0	7,200	<b>7,200</b>
221010 Special Meals and Drinks	0	4,006,076	<b>4,006,076</b>	0	5,331,095	<b>5,331,095</b>
221011 Printing, Stationery, Photocopying and Binding	0	32,000	<b>32,000</b>	0	61,456	<b>61,456</b>
221012 Small Office Equipment	0	12,500	<b>12,500</b>	0	12,500	<b>12,500</b>
223001 Property Management Expenses	0	158,566	<b>158,566</b>	0	158,566	<b>158,566</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
<b>Key Service Area 460105 Crime Management</b>						
224004 Beddings, Clothing, Footwear and related Services	0	435,358	<b>435,358</b>	0	435,358	<b>435,358</b>
227001 Travel inland	0	70,000	<b>70,000</b>	0	1,070,000	<b>1,070,000</b>
227004 Fuel, Lubricants and Oils	0	2,200,000	<b>2,200,000</b>	0	2,861,736	<b>2,861,736</b>
228001 Maintenance-Buildings and Structures	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
228002 Maintenance-Transport Equipment	0	1,199,800	<b>1,199,800</b>	0	1,999,800	<b>1,999,800</b>
<b>Total Cost of Key Service Area 460105</b>	<b>44,494,009</b>	<b>8,184,500</b>	<b>52,678,509</b>	<b>44,494,009</b>	<b>12,000,712</b>	<b>56,494,721</b>
<b>Total Cost for Department 001</b>	<b>44,494,009</b>	<b>8,184,500</b>	<b>52,678,509</b>	<b>44,494,009</b>	<b>12,000,712</b>	<b>56,494,721</b>
<b>Total Excluding Arrears</b>	<b>44,494,009</b>	<b>8,184,500</b>	<b>52,678,509</b>	<b>44,494,009</b>	<b>12,000,712</b>	<b>56,494,721</b>
Department 002 Foot and Motorized Patrols						
<b>Key Service Area 460110 Law and Order Management</b>						
211101 General Staff Salaries	58,427,037	0	<b>58,427,037</b>	58,427,037	0	<b>58,427,037</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
221009 Welfare and Entertainment	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
221010 Special Meals and Drinks	0	4,374,816	<b>4,374,816</b>	0	5,457,779	<b>5,457,779</b>
221011 Printing, Stationery, Photocopying and Binding	0	24,000	<b>24,000</b>	0	46,092	<b>46,092</b>
221012 Small Office Equipment	0	12,500	<b>12,500</b>	0	12,500	<b>12,500</b>
223001 Property Management Expenses	0	166,912	<b>166,912</b>	0	166,912	<b>166,912</b>
224004 Beddings, Clothing, Footwear and related Services	0	458,272	<b>458,272</b>	0	546,003	<b>546,003</b>
227001 Travel inland	0	75,000	<b>75,000</b>	0	1,348,002	<b>1,348,002</b>
227004 Fuel, Lubricants and Oils	0	2,900,000	<b>2,900,000</b>	0	3,772,288	<b>3,772,288</b>
228001 Maintenance-Buildings and Structures	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
228002 Maintenance-Transport Equipment	0	1,110,000	<b>1,110,000</b>	0	1,279,000	<b>1,279,000</b>
<b>Total Cost of Key Service Area 460110</b>	<b>58,427,037</b>	<b>9,230,500</b>	<b>67,657,537</b>	<b>58,427,037</b>	<b>12,737,577</b>	<b>71,164,614</b>
<b>Total Cost for Department 002</b>	<b>58,427,037</b>	<b>9,230,500</b>	<b>67,657,537</b>	<b>58,427,037</b>	<b>12,737,577</b>	<b>71,164,614</b>
<b>Total Excluding Arrears</b>	<b>58,427,037</b>	<b>9,230,500</b>	<b>67,657,537</b>	<b>58,427,037</b>	<b>12,737,577</b>	<b>71,164,614</b>
Department 003 Metropolitan Policing Services						
<b>Key Service Area 460112 Policing of Metropolitan Areas</b>						
211101 General Staff Salaries	31,773,563	0	<b>31,773,563</b>	31,773,563	0	<b>31,773,563</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Metropolitan Policing Services						
<i>Key Service Area 460112 Policing of Metropolitan Areas</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	5,500	<b>5,500</b>	0	5,500	<b>5,500</b>
221010 Special Meals and Drinks	0	600,000	<b>600,000</b>	0	785,969	<b>785,969</b>
221011 Printing, Stationery, Photocopying and Binding	0	36,000	<b>36,000</b>	0	69,138	<b>69,138</b>
221012 Small Office Equipment	0	13,000	<b>13,000</b>	0	13,000	<b>13,000</b>
225201 Consultancy Services-Capital	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
227001 Travel inland	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
227004 Fuel, Lubricants and Oils	0	1,700,000	<b>1,700,000</b>	0	2,211,341	<b>2,211,341</b>
<b>Total Cost of Key Service Area 460112</b>	<b>31,773,563</b>	<b>2,594,500</b>	<b>34,368,063</b>	<b>31,773,563</b>	<b>3,324,949</b>	<b>35,098,512</b>
<b>Total Cost for Department 003</b>	<b>31,773,563</b>	<b>2,594,500</b>	<b>34,368,063</b>	<b>31,773,563</b>	<b>3,324,949</b>	<b>35,098,512</b>
<b>Total Excluding Arrears</b>	<b>31,773,563</b>	<b>2,594,500</b>	<b>34,368,063</b>	<b>31,773,563</b>	<b>3,324,949</b>	<b>35,098,512</b>
Department 004 Railway Police						
<i>Key Service Area 460116 Railway Police Services</i>						
211101 General Staff Salaries	6,364,599	0	<b>6,364,599</b>	6,364,599	0	<b>6,364,599</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120	<b>1,120</b>	0	1,120	<b>1,120</b>
221009 Welfare and Entertainment	0	2,520	<b>2,520</b>	0	2,520	<b>2,520</b>
221010 Special Meals and Drinks	0	262,900	<b>262,900</b>	0	344,386	<b>344,386</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,643	<b>10,643</b>	0	20,440	<b>20,440</b>
221012 Small Office Equipment	0	1,400	<b>1,400</b>	0	1,400	<b>1,400</b>
223001 Property Management Expenses	0	5,842	<b>5,842</b>	0	5,842	<b>5,842</b>
224004 Beddings, Clothing, Footwear and related Services	0	16,040	<b>16,040</b>	0	19,110	<b>19,110</b>
227001 Travel inland	0	16,400	<b>16,400</b>	0	16,400	<b>16,400</b>
227004 Fuel, Lubricants and Oils	0	352,000	<b>352,000</b>	0	457,878	<b>457,878</b>
228002 Maintenance-Transport Equipment	0	172,029	<b>172,029</b>	0	172,029	<b>172,029</b>
<b>Total Cost of Key Service Area 460116</b>	<b>6,364,599</b>	<b>840,894</b>	<b>7,205,493</b>	<b>6,364,599</b>	<b>1,041,125</b>	<b>7,405,724</b>
<b>Total Cost for Department 004</b>	<b>6,364,599</b>	<b>840,894</b>	<b>7,205,493</b>	<b>6,364,599</b>	<b>1,041,125</b>	<b>7,405,724</b>
<b>Total Excluding Arrears</b>	<b>6,364,599</b>	<b>840,894</b>	<b>7,205,493</b>	<b>6,364,599</b>	<b>1,041,125</b>	<b>7,405,724</b>
Department 005 Operations						
<i>Key Service Area 460110 Law and Order Management</i>						
211101 General Staff Salaries	21,952,804	0	<b>21,952,804</b>	21,952,804	0	<b>21,952,804</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,468	<b>9,468</b>	0	9,468	<b>9,468</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Operations						
<b>Key Service Area 460110 Law and Order Management</b>						
221009 Welfare and Entertainment	0	4,094	<b>4,094</b>	0	4,094	<b>4,094</b>
221010 Special Meals and Drinks	0	4,860,542	<b>4,860,542</b>	0	6,367,056	<b>6,367,056</b>
221011 Printing, Stationery, Photocopying and Binding	0	270,000	<b>270,000</b>	0	518,539	<b>518,539</b>
221012 Small Office Equipment	0	9,100	<b>9,100</b>	0	9,100	<b>9,100</b>
223001 Property Management Expenses	0	129,971	<b>129,971</b>	0	129,971	<b>129,971</b>
224004 Beddings, Clothing, Footwear and related Services	0	1,144,847	<b>1,144,847</b>	0	1,364,016	<b>1,364,016</b>
227001 Travel inland	0	193,989	<b>193,989</b>	0	1,193,989	<b>1,193,989</b>
227004 Fuel, Lubricants and Oils	0	2,269,197	<b>2,269,197</b>	0	2,951,747	<b>2,951,747</b>
228001 Maintenance-Buildings and Structures	0	588,000	<b>588,000</b>	0	588,000	<b>588,000</b>
228002 Maintenance-Transport Equipment	0	1,300,000	<b>1,300,000</b>	0	2,100,000	<b>2,100,000</b>
<b>Total Cost of Key Service Area 460110</b>	<b>21,952,804</b>	<b>10,779,208</b>	<b>32,732,012</b>	<b>21,952,804</b>	<b>15,235,980</b>	<b>37,188,784</b>
<b>Total Cost for Department 005</b>	<b>21,952,804</b>	<b>10,779,208</b>	<b>32,732,012</b>	<b>21,952,804</b>	<b>15,235,980</b>	<b>37,188,784</b>
<b>Total Excluding Arrears</b>	<b>21,952,804</b>	<b>10,779,208</b>	<b>32,732,012</b>	<b>21,952,804</b>	<b>15,235,980</b>	<b>37,188,784</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 04</b>	<b>194,641,613</b>	<b>0</b>	<b>194,641,613</b>	<b>207,352,354</b>	<b>0</b>	<b>207,352,354</b>
<b>Total Excluding Arrears</b>	<b>194,641,613</b>	<b>0</b>	<b>194,641,613</b>	<b>207,352,354</b>	<b>0</b>	<b>207,352,354</b>
<b>Programme 19 Administration Of Justice</b>						
<b>Vote Function 01 Crime Prevention and Investigation Management</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
<b>Key Service Area 000034 Education and Skills Development</b>						
221003 Staff Training	0	700,000	<b>700,000</b>	0	500,000	<b>500,000</b>
<b>Total Cost of Key Service Area 000034</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
Department 004 Forensic Services						
<b>Key Service Area 000034 Education and Skills Development</b>						
221003 Staff Training	0	300,000	<b>300,000</b>	0	200,000	<b>200,000</b>
<b>Total Cost of Key Service Area 000034</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	0	300,000	300,000	0	200,000	200,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	1,000,000	0	1,000,000	700,000	0	700,000
<b>Total Excluding Arrears</b>	1,000,000	0	1,000,000	700,000	0	700,000
<b>Programme 21 Sustainable Extractives Industry Development</b>						
<b>Vote Function 01 Crime Prevention and Investigation Management</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
<i>Key Service Area 000042 Projects Management</i>						
221003 Staff Training	0	0	0	0	800,000	800,000
221010 Special Meals and Drinks	0	0	0	0	137,300	137,300
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	55,400	55,400
222001 Information and Communication Technology Services.	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	48,000	48,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	159,300	159,300
<b>Total Cost of Key Service Area 000042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Total Cost for Department 006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	0	0	0	1,500,000	0	1,500,000
<b>Total Excluding Arrears</b>	0	0	0	1,500,000	0	1,500,000
<b>Vote Function 04 Territorial Policing</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Operations						
<i>Key Service Area 460110 Law and Order Management</i>						
221003 Staff Training	0	0	0	0	125,000	125,000
221010 Special Meals and Drinks	0	0	0	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	160,000	160,000

# VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Operations						
<i>Key Service Area 460110 Law and Order Management</i>						
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
<i>Total Cost of Key Service Area 460110</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total Cost for Department 005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Grand Total Vote 144</b>	<b>932,052,084</b>	<b>0</b>	<b>932,052,084</b>	<b>1,250,274,460</b>	<b>0</b>	<b>1,250,274,460</b>
<i>Total Excluding Arrears</i>	<b>928,118,301</b>	<b>0</b>	<b>928,118,301</b>	<b>1,200,727,113</b>	<b>0</b>	<b>1,200,727,113</b>

# VOTE: 144 Uganda Police Force

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>Vote Function 01 Crime Prevention and Investigation Management</b>						
<b>Department 006 Oil &amp; Gas Policing</b>						
1669 Retooling the Uganda Police Force	1,000,000	0	<b>1,000,000</b>	0	0	<b>0</b>
<b>Total Development for the Department 006</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 16 Governance And Security</b>						
<b>Vote Function 03 General Administration and Support Services</b>						
<b>Department 008 Logistics and Engineering</b>						
0385 Assistance to Uganda Police	74,284,427	0	<b>74,284,427</b>	61,701,196	0	<b>61,701,196</b>
1669 Retooling the Uganda Police Force	88,976,573	0	<b>88,976,573</b>	0	0	<b>0</b>
1864 Institutional Development for Uganda Police Force	0	0	<b>0</b>	206,509,373	0	<b>206,509,373</b>
<b>Total Development for the Department 008</b>	<b>163,261,000</b>	<b>0</b>	<b>163,261,000</b>	<b>268,210,569</b>	<b>0</b>	<b>268,210,569</b>
<i>Total Excluding Arrears</i>	<b>163,261,000</b>	<b>0</b>	<b>163,261,000</b>	<b>266,268,028</b>	<b>0</b>	<b>266,268,028</b>
<b>Grand Total Vote</b>	<b>164,261,000</b>	<b>0</b>	<b>164,261,000</b>	<b>268,210,569</b>	<b>0</b>	<b>268,210,569</b>
<i>Total Excluding Arrears</i>	<b>164,261,000</b>	<b>0</b>	<b>164,261,000</b>	<b>266,268,028</b>	<b>0</b>	<b>266,268,028</b>

## **VOTE: 144   Uganda Police Force**

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**Table V7: External Financing for the Vote**

## **VOTE: 144 Uganda Police Force**

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**Table V8: NTR Projections (Uganda Shillings Billions)**