VOTE: 144   Uganda Police Force

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The Strategic Objectives of UPF are:
To Enhance the protection of life and property of all persons
To Preserve law and order
To Enhance the capacity of Crime prevention and investigation
To Enhance the welfare of police officers
To build capacity to investigate crime effectively
To Promote Institutional Development, Partnerships and Management

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	522.481	135.447	522.481	548.605	576.035	604.837	635.079
Non Wage	411.978	116.761	371.778	427.545	513.054	615.665	738.798
Devt. GoU	266.268	155.622	266.268	292.895	351.474	421.769	506.122
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	**1,200.727**	**407.830**	**1,160.527**	**1,269.045**	**1,440.563**	**1,642.270**	**1,879.999**
Total GoU+Ext Fin (MTEF)	**1,200.727**	**407.830**	**1,160.527**	**1,269.045**	**1,440.563**	**1,642.270**	**1,879.999**
A.I.A Total	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	**1,200.727**	**407.830**	**1,160.527**	**1,269.045**	**1,440.563**	**1,642.270**	**1,879.999**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
05 Tourism Development							
01 Crime Prevention and Investigation Management	0.000	0.000	0.500	0.575	0.690	0.828	0.994
Total for the Programme		**0.000**	**0.500**	**0.575**	**0.690**	**0.828**	**0.994**
16 Governance and Security							
01 Crime Prevention and Investigation Management	168.313	29.586	168.313	185.313	212.313	245.313	289.313
02 Emergency Response & Specialized policing	86.650	18.089	86.650	105.650	133.650	166.650	203.650

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03 General Administration and Support Services	735.712	297.286	695.712	752.339	840.918	944.134	1,070.034
04 Territorial Policing	207.352	62.699	207.352	222.868	250.232	282.034	312.034
Total for the Programme	**1,198.027**	**407.660**	**1,158.027**	**1,266.170**	**1,437.113**	**1,638.130**	**1,875.031**
19 Administration of Justice							
01 Crime Prevention and Investigation Management	0.700	0.000	0.500	0.575	0.690	0.828	0.994
Total for the Programme	**0.700**	**0.000**	**0.500**	**0.575**	**0.690**	**0.828**	**0.994**
21 Sustainable Extractives Industry Development							
01 Crime Prevention and Investigation Management	1.500	0.170	1.000	1.100	1.070	1.284	1.501
04 Territorial Policing	0.500	0.000	0.500	0.625	1.000	1.200	1.480
Total for the Programme	**2.000**	**0.170**	**1.500**	**1.725**	**2.070**	**2.484**	**2.981**
Total for the Vote: 144	**1,200.727**	**407.830**	**1,160.527**	**1,269.045**	**1,440.563**	**1,642.270**	**1,879.999**

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 05 Tourism Development							
Vote Function: 01 Crime Prevention and Investigation Management							
Recurrent							
001 Counter Terrorism	0.000	0.000	0.500	0.575	0.690	0.828	0.994
Total for the Vote Function 01	**0.000**	**0.000**	**0.500**	**0.575**	**0.690**	**0.828**	**0.994**
Total for the Programme 05	**0.000**	**0.000**	**0.500**	**0.575**	**0.690**	**0.828**	**0.994**
Programme: 16 Governance and Security							
Vote Function: 01 Crime Prevention and Investigation Management							
Recurrent							
001 Counter Terrorism	27.272	3.778	27.272	29.272	32.172	40.272	47.272
002 Crime Intelligence	27.028	4.998	27.028	29.028	32.528	36.928	41.928
003 Criminal Investigations	46.480	8.290	46.480	51.480	55.680	58.180	66.180
004 Forensic Services	16.682	3.155	16.682	19.682	23.182	26.382	31.382
005 Interpol and International Relations	10.391	2.369	10.391	11.391	14.891	18.591	23.591
006 Oil & Gas Policing	10.175	2.347	10.175	11.175	13.775	18.015	22.015
007 Police Canine Unit	7.283	0.802	7.283	8.283	11.783	15.383	20.383
008 Political Commissariat	23.001	3.846	23.001	25.001	28.301	31.561	36.561
Total for the Vote Function 01	**168.313**	**29.586**	**168.313**	**185.313**	**212.313**	**245.313**	**289.313**
Vote Function: 02 Emergency Response & Specialized policing							
Recurrent							
001 Fire Prevention and Rescue Services	25.470	4.975	25.470	31.470	36.470	43.470	51.470
002 Police Air Wing	25.949	6.743	25.949	21.949	28.949	35.949	42.949
003 Police Health Services	14.255	2.926	14.255	19.255	25.255	31.255	39.255
004 Police Marines Unit	13.901	3.000	13.901	18.901	23.401	29.401	35.401
005 Traffic & Road Safety	7.075	0.445	7.075	14.075	19.575	26.575	34.575
Total for the Vote Function	**86.650**	**18.089**	**86.650**	**105.650**	**133.650**	**166.650**	**203.650**

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Total for the Vote Function 02	80.050	18.089	80.050	103.050	133.050	166.050	203.050

Vote Function: 03 General Administration and Support Services

Recurrent

001 Command and Control	24.408	9.981	17.408	20.408	25.408	29.328	34.633
002 Finance and Office Support	14.310	-2.098	12.310	15.310	18.310	20.310	25.310
003 Human Resource Administration	193.237	48.974	193.237	196.237	199.237	202.237	206.237
004 Human Resource Development	77.880	29.330	60.464	63.464	66.464	69.464	73.464
005 Human Rights and Legal Services	6.188	1.052	6.188	9.188	12.188	15.188	20.188
006 Information and Communication Technology	22.030	6.765	22.030	25.030	28.030	33.030	37.030
008 Logistics and Engineering	111.926	44.162	98.342	101.342	104.342	108.342	113.342
009 Professional Standards Unit	3.676	0.567	3.676	6.676	9.676	12.676	15.676
010 Research, Planning and Development	9.898	1.816	9.898	12.898	14.898	17.898	20.898
011 Welfare and Production	5.892	1.113	5.892	8.892	10.892	13.892	17.133

Development

0385 Assistance to Uganda Police	59.759	163.741	164.000	166.000	166.000	176.000	206.000
1669 Retooling the Uganda Police Force	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1864 Institutional Development for Uganda Police Force	206.509	202.084	102.268	126.895	185.474	245.769	300.122
Total for the Vote Function 03	**735.712**	**297.286**	**695.712**	**752.339**	**840.918**	**944.134**	**1,070.034**

Vote Function: 04 Territorial Policing

Recurrent

001 Anti – Stock Theft Unit	56.495	18.300	56.495	59.819	66.149	73.251	79.251
002 Foot and Motorized Patrols	71.165	25.958	71.165	74.165	79.165	86.165	93.665
003 Metropolitan Policing Services	35.099	7.230	35.099	38.099	43.099	49.099	54.599
004 Railway Police	7.406	1.751	7.406	10.406	16.340	21.040	26.040
005 Operations	37.189	9.460	37.189	40.381	45.481	52.481	58.481
Total for the Vote Function 04	**207.352**	**62.699**	**207.352**	**222.868**	**250.232**	**282.034**	**312.034**
Total for the Programme 16	**1,198.027**	**407.660**	**1,158.027**	**1,266.170**	**1,437.113**	**1,638.130**	**1,875.031**

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Programme: 19 Administration of Justice							
Vote Function: 01 Crime Prevention and Investigation Management							
Recurrent							
003 Criminal Investigations	0.500	0.000	0.300	0.375	0.375	0.500	0.600
004 Forensic Services	0.200	0.000	0.200	0.200	0.315	0.328	0.394
Total for the Vote Function 01	**0.700**	**0.000**	**0.500**	**0.575**	**0.690**	**0.828**	**0.994**
Total for the Programme 19	**0.700**	**0.000**	**0.500**	**0.575**	**0.690**	**0.828**	**0.994**
Programme: 21 Sustainable Extractives Industry Development							
Vote Function: 01 Crime Prevention and Investigation Management							
Recurrent							
006 Oil & Gas Policing	1.500	0.170	1.000	1.100	1.070	1.284	1.501
Total for the Vote Function 01	**1.500**	**0.170**	**1.000**	**1.100**	**1.070**	**1.284**	**1.501**
Vote Function: 04 Territorial Policing							
Recurrent							
005 Operations	0.500	0.000	0.500	0.625	1.000	1.200	1.480
Total for the Vote Function 04	**0.500**	**0.000**	**0.500**	**0.625**	**1.000**	**1.200**	**1.480**
Total for the Programme 21	**2.000**	**0.170**	**1.500**	**1.725**	**2.070**	**2.484**	**2.981**
Total for the Vote: 144	**1,200.727**	**407.830**	**1,160.527**	**1,269.045**	**1,440.563**	**1,642.270**	**1,879.999**

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	**MEDIUM TERM PLANS**
Programme Intervention: 160901 Strenghthen programme institutions for effective and efficient service delivery	
Strengthening intelligence gathering, processing and response to crime. Intelligence, Investigations and forensics evidence capture Expand K-9 operations to 36 new locations in the country Counter and contain terrorist extremism in the entire country 366 Sensitive vital installations areas secured, VIPs and targets protected including those with radioactive sources and commercial explosives. Deepen Crime prevention awareness and Community Policing to LC levels Strengthen Regional & International coordination and information sharing for transnational and cross-border crime management and promotion of peace. Strengthen Oil and Gas policing in the Albertine Oil Graben and pipeline areas	Crime Prevention and Investigation Management i.Automation of UPF processes and procedures (e-PIS, IBIS, TIMS, DMS, DMR, AFIS). ii.Complete and fully operationalize the National CCTV project (Phase 3). iii.Expand K-9 services to 70% of the police districts and divisions iv.Strengthen the Forensics Capacity and Capability by remodeling and repurposing the Forensics Laboratory and equipping SOCOs in the field. v.Increase the number of detectives and undertake additional specialized training so as to bring the detective case workload to 1:24
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Full implementation of the Sub- County policing model as per H. E's strategic guidance. (Total required: UGX 2.726tn). Construction of 200 Subcounty model police stations at various locations Territorial command and control strengthened at the 32 regions, 184 districts and 2,190 sub counties (Command and Supervision) Foot and motorized patrols in strategic locations to improve visibility and response to incidents Deploy ASTU at Strategic Locations and increase operations to eliminate cattle rustling and animal theft in the Karamoja and its neighbourhood. Strengthen Metropolitan Policing at 11 Cities Secure railway infrastructure at 40 locations Complete construction of on-going accommodation units 1,200 in Naguru and 240 apartments in Jinja and Entebbe (increase the proportion of housed staff to 40%). Phased construction of the Crime Data Analysis Center at Kibuli. Land acquisition and legalization. Acquire specialized machinery and equipment Extend coverage of radio communication in subcounty police stations. Procure and install counter phones in 600 subcounty police stations. Bulk purchase of equipment spares.	Enhance the protection of life and property of all persons. Enhance the capacity of Crime prevention and investigations Expand coverage of fire and marine services Strengthen operations of airwing through aircraft maintenance and training of crews and acquisition of additional aircraft Automation of UPF processes and procedures (e-PIS, IBIS, TIMS, DMS, DMR, AFIS). Complete and fully operationalize the National CCTV project (Phase 3). Expand K-9 services to other parts of the country. Strengthen the Forensics Capacity and Capability by remodeling and repurposing the Forensics Laboratory and equipping SOCOs in the field. Increase the number of detectives and undertake additional specialized training
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans	

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1. Improve living conditions of 40% of the entitled police officers 2. Enhance social services for all police officers 3. Promote work life balance 4. Enhance incomes of police officers and spouses 5. Enhance provision of affordable goods and services at 10 dutyfree shops 6. Police Officers' and their family welfare, including financial schemes and social support improved.	Enhance the welfare of police officers i.Construction to house 40% of entitled staff ii.Construction of the Police Hospital iii.Promotion of staff welfare-Duty free scheme, IGAs-Tailoring, Piggery, Poultry, Backyard farming, Mushroom growing etc to benefit 73% of staff iv.Develop infrastructure for education of Police children v.Improve sports facilities-undertake staff wellness programs including psychosocial support vi.Improve working conditions by providing appropriate tools of trade (uniforms and accessories for work) to 65,000 personnel vii. Undertake & fully operationalise Welfare schemes and initiatives. viii. Provide formal education to 41,104 police officers' children including surrounding communities

Programme Intervention: 161115 Enhance regional and continental security

Deploy 50 police officers in peace keeping missions. Participate in 8 International and Regional cooperation events/ exercises aimed at fighting against transnational and cross-border crime and promotion of peace.	Strengthen National, Regional and International partnerships and collaborations

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

SOPs, guidelines, Policies, regulations and legislations relating to Police Force activities Initiated and/or developed	Initiate and develop SOPs, guidelines, Policies, regulations and legislations relating to Police Force activities

Programme Intervention: 163111 Enhance capacity and coverage of rule of law institutions for social economic transformation

Full implementation of the Sub- County policing model as per H. E's strategic guidance. (Total required: UGX 2.726tn). Construction of 200 Subcounty model police stations at various locations Support enforcement of law and order in key sectors of the economy Safety and security services provided at all cities & major municipalities Track stolen animals and Hand over the recovered cattle, goats and sheep to the victims of rustling. Aerial support provided for emergencies, including crime prevention, pursuits, medical rescues, and transporting personnel or relief items. Observance of Law and order and public conflict management. enhanced Strategic and tactical readiness and abilities scaled up to deal with public disorder at all prone areas Provide prompt response to marine rescue calls at all water bodies in Uganda	Equip and professionalize public order management Operationalize the sub county policing model at 2190 sub counties in the country Maintain Public order and safety, conduct patrols within Uganda Engage with community leaders on potential strikes or demonstrations. Provide Safety and security services at all cities & major municipalities Maintain strategic visibility in the cattle corridor's pasture and watering locations Fully operational Air Wing services. Extend services of fire prevention and emergency rescue to 36% of the policing districts Extend marine services to 70% of the policing areas

Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems

Enhance capacity of UPF Human Resource Capital Develop and Improve UPF Institutional infrastructure Recruit and train 3,500 new personnel; Refresher & Specialized skilling	Recruitment and training of 16,000 new personnel; Refresher & Specialized skilling of 22,000 personnel Improve the training infrastructure-Kabalye, Kikandwa, Olilim, Ikaffe, Kibuli. Legalization of ownership of 300 parcels of UPF land-Survey, Title processing and bouday opening. Construction of 50 police stations in new districts and city divisions Maintenance of UPF structures and facilities and renovation of existing dilapidated structures. Maintain equipment in a fully operational state including aircrafts, boats and fire tenders Construct a marina

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Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

Deploy resources to Investigate corruption-related cases & alleged professional misconduct.	Better ranking of UPF in relation to corruption & professionallism.

Programme Intervention: 165111 Strengthen democracy and electoral processes

1. Strengthen observance of law and order in elections period and also during by elections	Secure electoral process

Programme Intervention: 166112 Enhance protection of human rights and promotion of equity

1.Promote human rights-based approaches in policing 2.Ensure delivery of client friendly services 3.Mainstream cross cutting issues in policing 4.Investigate & dispose human rights complaints against police officers.	Institutionalise and Integrate HRBA in policing

Programme Intervention: 168111 Strengthen responses that address refugee protection and assistance

Provide security to "wanainchi" and refugees during border conflicts as well as their stay in the camps	Establish and strengthen security infrastructure in refugee entry, exit and 13 settlements/camps of Bidibidi, Adjumani, Palorinya, Nakivale, Kyaka II, Rhino Camp, Lobule, Oruchinga, Palabek, Kyangwali, Kiryandongo, Rwamwanja, and Imvepi. Also Kampala and other urban areas.

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

1. Enhance institutional capacity in production, value addition and infrastructural development. 2. Enhance the use of ICT in policing 3. Create a conducive legal and policy framework for policing services 4. Acquire and maintain infrastructure, equipment and consumables for delivery of policing services 5. Strengthen human resource capacity for effective policing 6. Enhance innovations, planning and resource mobilization	Promote Institutional Development, Partnerships and Management

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	05 Tourism Development			
Vote Function:	01 Crime Prevention and Investigation Management			
Department:	001 Counter Terrorism			
Key Service Area:	460107 Active and Residual Terrorism Management			
PIAP Output:	Safety and security of tourists enhanced.			
Programme Intervention:	055113 Sustain security and safety of tourists and tourist attractions			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of security patrols conducted in and around Wildlife Protected Areas	Number	2023/24	24644	9145
No. of special tourism police desks established	Number	2023/24	1	2

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Wildlife protected areas,use rights licencees,and tourism or wildlife training institutions inspected			
Programme Intervention:	055112 Enforce standards for tourism products and services			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of Wildlife protected areas inspected	Number	2023/24	22	22
Programme:	16 Governance and Security			
Vote Function:	01 Crime Prevention and Investigation Management			
Department:	001 Counter Terrorism			
Key Service Area:	460107 Active and Residual Terrorism Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
% of terror threats detected and neutralized	Percentage	2023/24	1%	100%
Department:	002 Crime Intelligence			
Key Service Area:	460108 Crime Prevention			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of criminal syndicates dismantled	Number	2023/24	3	4
Department:	003 Criminal Investigations			
Key Service Area:	460105 Crime Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Detective case workload ratio.	Number	2023/24	$6.8749999999999992E-2$	01:31
Proportion of reported cases taken to court.	Percentage	2023/24	29%	51%
Department:	004 Forensic Services			
Key Service Area:	460105 Crime Management			

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of crime scenes processed	Number	2023/24	3184	3834
Number of police forensic reports issued	Number	2023/24	820	1624
Percentage of police units equipped with SOCO kits	Percentage	2023/24	43%	48%
Department:	005 Interpol and International Relations			
Key Service Area:	460105 Crime Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of certificates of good conduct issued.	Number	2023/24	42121	52326
No. of transnational & cross border joint operations conducted	Number	2023/24	2	3
Proportion of gazetted border points connected to the i-24/7 system.	Percentage	2023/24	2%	10%
Department:	006 Oil & Gas Policing			
Key Service Area:	000042 Projects Management			
PIAP Output:	Security of vital assets and strategic installations enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of required Oil & Gas, and Mining areas coverage attained.	Number	2023/24	24	66
Department:	007 Police Canine Unit			
Key Service Area:	460105 Crime Management			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Crime Prevention and response Strengthened			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
%age of police Districts/Divisions with canine services.	Percentage	2023/24	44%	54%
Department:	008 Political Commissariat			
Key Service Area:	460108 Crime Prevention			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Percentage of villages (out of 71,227) engaged in community policing programmes	Percentage	2023/24	9.8%	19.2%
Vote Function:	02 Emergency Response & Specialized policing			
Department:	001 Fire Prevention and Rescue Services			
Key Service Area:	460109 Fire and Rescue Services			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
% of districts/divisions with required fire emergency and rescue services	Percentage	2023/24	19%	24%
Fireman: population ratio	Number	2023/24	1:71,358	1:40809
Response time to fire emergencies and incidents in minutes	Number	2023/24	25	20
Department:	002 Police Air Wing			
Key Service Area:	460113 Air Wing Services			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Flight hours	Number	2023/24	329	587
Department:	003 Police Health Services			

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Vote Function:	02 Emergency Response & Specialized policing			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	2
Key Service Area:	000050 Health Services			
PIAP Output:	Healthcare services of Security personnel enhanced			
Programme Intervention:	161112 Enhance the welfare of security personnel and veterans			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of police units with functional health facilities	Percentage	2023/24	15%	22%
Department:	004 Police Marines Unit			
Key Service Area:	460114 Marine Services			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of maritime policing zones with required marine emergency and rescue services.	Percentage	2023/24	14.9%	37%
Number of marine incidents handled.	Number	2023/24	84	65
Department:	005 Traffic & Road Safety			
Key Service Area:	460117 Traffic Management			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Road Accident Fatality Rate	Percentage	2023/24	14%	11%
Vote Function:	03 General Administration and Support Services			
Department:	001 Command and Control			
Key Service Area:	460106 Strategic Command and Policy Guidance			

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Vote Function:	03 General Administration and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Gender and Equity budgeting compliance score	Number	2023/24	0.57	79
Department:	002 Finance and Office Support			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Internal Audit reports produced and submitted	Number	2023/24	4	4
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of financial reports produced and submitted	Number	2023/24	4	4
Department:	003 Human Resource Administration			
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Capacity of Security Personnel Enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of personnel recruited	Number	2023/24	8000	11392
Number of personnel trained	Number	2023/24	43890	
Police: Population Ratio	Number	2023/24	0.69027777777777777	1:838
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			

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Vote Function:	03 General Administration and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	2
Department:	004 Human Resource Development			
Key Service Area:	000034 Education and Skills Development			
PIAP Output:	Capacity of Security Personnel Enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of personnel trained	Number	2023/24	43890	45899
Proportion of personnel trained	Percentage	2023/24	55%	25%
Department:	005 Human Rights and Legal Services			
Key Service Area:	000012 Legal advisory services			
PIAP Output:	Human Rights Complaints disposed			
Programme Intervention:	166112 Enhance protection of human rights and promotion of equity			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
% of reported human rights complaints against police officers investigated.	Percentage	2023/24	79%	85%
Proportion of Police stations that meet human rights standards.	Percentage	2023/24	26%	46%
Department:	006 Information and Communication Technology			
Key Service Area:	000019 ICT Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of institutional processes automated(%)	Percentage	2023/24	30%	26%
Department:	009 Professional Standards Unit			
Key Service Area:	460115 Police Professional Standards			

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Vote Function:	03 General Administration and Support Services			
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention:	164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of corruption cases investigated	Number	2023/24	1101	1171
Percentage of reported public complaints relating to corruption investigated	Percentage	2023/24	0%	56%
Department:	010 Research, Planning and Development			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
MDA Certificate of Compliance Rating	Percentage	2023/24	89.5%	77%
No. of performance reports submitted	Number	2023/24	4	4
No. of project concepts prepared	Number	2023/24	1	1
No. of statistical abstracts produced	Number	2023/24	1	1
Project:	0385 Assistance to Uganda Police			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Housing of Security personnel improved			
Programme Intervention:	161112 Enhance the welfare of security personnel and veterans			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
% of entitled police personnel provided with decent accommodation	Percentage	2023/24	22%	26%
PIAP Output:	Modern security infrastructure developed			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No of other police infrastructure constructed and/or maintained	Number	2023/24	2	2
No of police offices constructed and/or maintained	Number	2023/24	10	5
Project:	1864 Institutional Development for Uganda Police Force			

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Vote Function:	03 General Administration and Support Services			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Technical Capability enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of required CCTV coverage realised	Percentage	2023/24	32%	84%
Proportion of required police equipment (by value) acquired	Percentage	2023/24	56.6%	72%
Vote Function:	04 Territorial Policing			
Department:	001 Anti – Stock Theft Unit			
Key Service Area:	460105 Crime Management			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of stolen animals recovered	Percentage	2023/24	58.9%	69%
Department:	002 Foot and Motorized Patrols			
Key Service Area:	460110 Law and Order Management			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of public disorders contained.	Percentage	2023/24	69%	100%
Department:	003 Metropolitan Policing Services			
Key Service Area:	460112 Policing of Metropolitan Areas			
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
%age of city divisions with functional '999' patrol system	Percentage	2023/24	38.8%	44.7%
Department:	004 Railway Police			

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Vote Function:	04 Territorial Policing			
Key Service Area:	460116 Railway Police Services			
PIAP Output:	Security of vital assets and strategic installations enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of required railway transport coverage attained.	Number	2023/24	23	68
Department:	005 Operations			
Key Service Area:	460110 Law and Order Management			
PIAP Output:	Electoral processes secured			
Programme Intervention:	165111 Strengthen democracy and electoral processes			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of police/security personnel deployed to secure election premises, materials, campaigns, candidates and officials before, during and after elections	Number	2023/24	5750	12750
PIAP Output:	Safety of persons and security of property enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of "model sub-county" police stations operationalized (%)	Percentage	2023/24	9%	32.0%
Programme:	19 Administration of Justice			
Vote Function:	01 Crime Prevention and Investigation Management			
Department:	003 Criminal Investigations			
Key Service Area:	000034 Education and Skills Development			
PIAP Output:	Capacity of Administration of Justice institutions to fight corruption strengthened			
Programme Intervention:	193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption			

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Vote Function:	01 Crime Prevention and Investigation Management			
PIAP Output:	Capacity of Administration of Justice institutions to fight corruption strengthened			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of corruption related complaints disposed of	Number	2023/24	110	50
Number of investigators trained to investigate corruption related cases	Number	2023/24	50	150
PIAP Output:	Case backlog reduction measures enhanced			
Programme Intervention:	192113 Strengthen measures to reduce case backlog			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of case files that are backlog	Number	2023/24	136499	130000
Number of case weeding out exercises conducted	Number	2023/24	4	1
Proportion of disposed of cases that are backlog	Percentage	2023/24	41%	50%
PIAP Output:	Counselling and Psychosocial support provided			
Programme Intervention:	191214 Implement special programmes that promote equal opportunities to reduce vulnerability			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of victims offered psycosocial support services	Number	2023/24	0	197
PIAP Output:	Legal and Regulatory framework developed			
Programme Intervention:	193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of policy and legal framework review/ developed (UPF)	Number	2023/24	0	1
PIAP Output:	Legal reference materials provided			
Programme Intervention:	192114 Provide legal reference materials			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No of police districts provided with a full set of legal reference materials	Number	2023/24	20	188
Department:	004 Forensic Services			

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Vote Function:	01 Crime Prevention and Investigation Management			
Key Service Area:	000034 Education and Skills Development			
PIAP Output:	Presence of Justice service delivery points enhanced			
Programme Intervention:	191211 Increase the coverage of justice service delivery points			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Police stations with Criminal Automated Biometric Identification System	Number	2023/24	21	28
Programme:	21 Sustainable Extractives Industry Development			
Vote Function:	01 Crime Prevention and Investigation Management			
Department:	006 Oil & Gas Policing			
Key Service Area:	000042 Projects Management			
PIAP Output:	Downstream petroleum industry licensed, monitored, and regulated.			
Programme Intervention:	212212 Improve the stability in the supply of petroleum products			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of petroleum outlets monitored and regulated.	Number	2023/24	76	100
Vote Function:	04 Territorial Policing			
Department:	005 Operations			
Key Service Area:	460110 Law and Order Management			
PIAP Output:	Exploration and production activities regulated and monitored			
Programme Intervention:	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Mine Site for Designated Minerals regulated and Monitored	Number	2023/24	8	20

V5: NTR Projections(Uganda Shillings Billions)

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