

VOTE: 144 Uganda Police Force

Quarter 1

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

| | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % Budget Released | % Budget Spent | % Releases Spent | |
|--|-----------------|------------------|--------------------|-----------------|-------------------|----------------|------------------|---------------|
| Recurrent | Wage | 522.481 | 516.642 | 130.620 | 135.447 | 25.0 % | 26.0 % | 103.7 % |
| | Non-Wage | 411.978 | 590.397 | 164.455 | 116.761 | 40.0 % | 28.3 % | 71.0 % |
| Dev. | GoU | 266.268 | 520.029 | 170.000 | 155.622 | 63.8 % | 58.4 % | 91.5 % |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| GoU Total | | 1,200.727 | 1,627.068 | 465.075 | 407.830 | 38.7 % | 34.0 % | 87.7 % |
| Total GoU+Ext Fin (MTEF) | | 1,200.727 | 1,627.068 | 465.075 | 407.830 | 38.7 % | 34.0 % | 87.7 % |
| Arrears | | 49.547 | 49.547 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| Total Budget | | 1,250.274 | 1,676.615 | 465.075 | 407.830 | 37.2 % | 32.6 % | 87.7 % |
| <i>A.I.A Total</i> | | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| Grand Total | | 1,250.274 | 1,676.615 | 465.075 | 407.830 | 37.2 % | 32.6 % | 87.7 % |
| Total Vote Budget Excluding Arrears | | 1,200.727 | 1,627.068 | 465.075 | 407.830 | 38.7 % | 34.0 % | 87.7 % |

VOTE: 144 Uganda Police Force

Quarter 1

Table V1.2: Releases and Expenditure by Programme and Vote Function*

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % Budget Released | % Budget Spent | % Releases Spent |
|--|------------------|------------------|--------------------|-----------------|-------------------|----------------|------------------|
| Programme:03 Sustainable Petroleum Development | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| Vote Function:01 Crime Prevention and Investigation Management | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| Programme:05 Tourism Development | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| Vote Function:01 Crime Prevention and Investigation Management | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| Programme:16 Governance and Security | 1,247.574 | 1,673.915 | 464.840 | 407.661 | 37.3 % | 32.7 % | 87.7% |
| Vote Function:01 Crime Prevention and Investigation Management | 168.313 | 177.054 | 37.164 | 29.588 | 22.1 % | 17.6 % | 79.6% |
| Vote Function:02 Emergency Response & Specialized policing | 86.650 | 89.256 | 21.482 | 18.089 | 24.8 % | 20.9 % | 84.2% |
| Vote Function:03 General Administration and Support Services | 785.260 | 1,190.540 | 344.060 | 297.284 | 43.8 % | 37.9 % | 86.4% |
| Vote Function:04 Territorial Policing | 207.352 | 217.066 | 62.134 | 62.700 | 30.0 % | 30.2 % | 100.9% |
| Programme:19 Administration of Justice | 0.700 | 0.700 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| Vote Function:01 Crime Prevention and Investigation Management | 0.700 | 0.700 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| Programme:21 Sustainable Extractives Industry Development | 2.000 | 2.000 | 0.235 | 0.170 | 11.8 % | 8.5 % | 72.3% |
| Vote Function:01 Crime Prevention and Investigation Management | 1.500 | 1.500 | 0.215 | 0.170 | 14.3 % | 11.3 % | 79.1% |
| Vote Function:04 Territorial Policing | 0.500 | 0.500 | 0.020 | 0.000 | 4.0 % | 0.0 % | 0.0% |
| Total for the Vote | 1,250.274 | 1,676.615 | 465.075 | 407.831 | 37.2 % | 32.6 % | 87.7 % |

VOTE: 144 Uganda Police Force

Quarter 1

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:01 Crime Prevention and Investigation Management****0.125** Bn Shs | Department : 001 Counter Terrorism

Reason: Awaiting bills from media houses.

*Items***0.120** UShs | 221001 Advertising and Public Relations

Reason: Awaiting bills from media houses

2.960 Bn Shs | Department : 002 Crime Intelligence

Reason: Awaits bills before effecting payment

*Items***2.934** UShs | 227004 Fuel, Lubricants and Oils

Reason: Awaits bills before effecting payment

3.116 Bn Shs | Department : 003 Criminal Investigations

Reason: Awaits bills to effect payment

*Items***1.250** UShs | 227001 Travel inland

Reason: Awaiting details of duty bearers

1.000 UShs | 227004 Fuel, Lubricants and Oils

Reason: Awaits bills before effecting payment

0.467 UShs | 228002 Maintenance-Transport Equipment

Reason: Awaits bills before effecting payment

0.060 UShs | 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: Awaits bills before effecting payment

0.020 UShs | 228001 Maintenance-Buildings and Structures

Reason: Awaits bills before effecting payment

0.050 Bn Shs | Department : 004 Forensic Services

Reason: Payment documents being verified.

*Items***0.020** UShs | 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: Payment documents being verified before effecting payment

VOTE: 144 Uganda Police Force

Quarter 1

*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:01 Crime Prevention and Investigation Management**

| | | |
|--------------|--------|---|
| 0.247 | Bn Shs | Department : 005 Interpol and International Relations |
|--------------|--------|---|

Reason: Awaits bills before effecting payment.
Awaits demand note from NCB Nairobi (EAPPCO).

Items

| | | |
|--------------|------|--|
| 0.180 | UShs | 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) |
|--------------|------|--|

Reason: Awaiting details of duty bearers

| | | |
|--------------|------|---|
| 0.068 | UShs | 262101 Contributions to International Organisations-Current |
|--------------|------|---|

Reason: Awaiting demand note from Interpol NCB Nairobi

| | | |
|--------------|--------|-------------------------------------|
| 0.264 | Bn Shs | Department : 006 Oil & Gas Policing |
|--------------|--------|-------------------------------------|

Reason: Awaits bills and job card.

Items

| | | |
|--------------|------|--|
| 0.264 | UShs | 228002 Maintenance-Transport Equipment |
|--------------|------|--|

Reason: Awaits bills before effecting payment

| | | |
|--------------|--------|-------------------------------------|
| 0.580 | Bn Shs | Department : 007 Police Canine Unit |
|--------------|--------|-------------------------------------|

Reason: Awaits bills.

Items

| | | |
|--------------|------|--|
| 0.580 | UShs | 228002 Maintenance-Transport Equipment |
|--------------|------|--|

Reason: Awaits bills before effecting payment

Vote Function:02 Emergency Response & Specialized policing

| | | |
|--------------|--------|--|
| 1.026 | Bn Shs | Department : 001 Fire Prevention and Rescue Services |
|--------------|--------|--|

Reason: Awaits bills

Items

| | | |
|--------------|------|--|
| 1.010 | UShs | 228002 Maintenance-Transport Equipment |
|--------------|------|--|

Reason: Awaits bills before effecting payment

| | | |
|--------------|------|---|
| 0.010 | UShs | 228003 Maintenance-Machinery & Equipment Other than Transport Equipment |
|--------------|------|---|

Reason: Awaits bills before effecting payment

| | | |
|--------------|------|---|
| 0.006 | UShs | 228001 Maintenance-Buildings and Structures |
|--------------|------|---|

Reason: Awaits bills before effecting payment

| | | |
|--------------|--------|----------------------------------|
| 1.352 | Bn Shs | Department : 002 Police Air Wing |
|--------------|--------|----------------------------------|

Reason: Verifying documents before payment.

VOTE: 144 Uganda Police Force

Quarter 1

*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:02 Emergency Response & Specialized policing***Items***0.644** UShs 226001 Insurances

Reason: Verifying documents before effecting payment

0.615 UShs 228002 Maintenance-Transport Equipment

Reason: Awaiting delivery of spares before effecting payment

0.018 UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: Awaiting delivery of spares before effecting payments

0.011 UShs 228001 Maintenance-Buildings and Structures

Reason: Verifying documents before effecting payment

0.008 UShs 226002 Licenses

Reason: Verifying documents before effecting payment

0.302 Bn Shs Department : 003 Police Health Services

Reason: Awaiting bills before effecting payments

*Items***0.189** UShs 224001 Medical Supplies and Services

Reason: Awaiting delivery of medical supplies before effecting payment

0.058 UShs 212102 Medical expenses (Employees)

Reason: Awaits bills before effecting payment

0.055 UShs 224003 Agricultural Supplies and Services

Reason: Awaits bills before effecting payment

0.176 Bn Shs Department : 004 Police Marines Unit

Reason: Awaiting bills.

*Items***0.012** UShs 228001 Maintenance-Buildings and Structures

Reason: Awaits bills before effecting payment

Vote Function:03 General Administration and Support Services**0.023** Bn Shs Department : 001 Command and Control

Reason: Awaiting bills before effecting payments

*Items***0.016** UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

VOTE: 144 Uganda Police Force

Quarter 1

*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:03 General Administration and Support Services**

Reason: Awaits bills before effecting payment

0.007 UShs 282101 Donations

Reason: Awaiting details of beneficiaries before payments can be made

5.112 Bn Shs Department : 002 Finance and Office Support

Reason: Awaiting bills before effecting payments

*Items***4.763** UShs 221010 Special Meals and Drinks

Reason:

0.198 UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: Awaits bills before effecting payment

0.118 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Awaits bills before effecting payment

0.023 UShs 227003 Carriage, Haulage, Freight and transport hire

Reason: Payment being processed

0.010 UShs 221012 Small Office Equipment

Reason: Awaits bills before effecting payment

1.422 Bn Shs Department : 003 Human Resource Administration

Reason: Awaiting bills before effecting payments

*Items***0.752** UShs 228001 Maintenance-Buildings and Structures

Reason: Awaits bills before effecting payment

0.184 UShs 221004 Recruitment Expenses

Reason: Recruitment expenses being compiled

17.851 Bn Shs Department : 004 Human Resource Development

Reason: Awaiting bills before effecting payments at commencement of training the 10,000 PPCs

*Items***17.651** UShs 221003 Staff Training

Reason: Awaiting training bills

0.200 UShs 228001 Maintenance-Buildings and Structures

Reason: Awaits bills before effecting payment

VOTE: 144 Uganda Police Force

Quarter 1

*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:03 General Administration and Support Services****0.011** Bn Shs Department : 005 Human Rights and Legal Services

Reason: Awaiting bills before effecting payments

*Items***0.011** UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: Awaits bills before effecting payment

0.140 Bn Shs Department : 006 Information and Communication Technology

Reason: Awaiting bills before effecting payments

*Items***0.011** UShs 221017 Membership dues and Subscription fees.

Reason: Awaits bills before effecting payment

9.377 Bn Shs Department : 008 Logistics and Engineering

Reason: Awaiting bills before effecting payments

*Items***8.006** UShs 227004 Fuel, Lubricants and Oils

Reason: Awaits bills before effecting payment

0.293 UShs 228001 Maintenance-Buildings and Structures

Reason: Awaits bills before effecting payment

0.082 Bn Shs Department : 011 Welfare and Production

Reason: awaiting bills

*Items***0.077** UShs 212103 Incapacity benefits (Employees)

Reason: Awaits bills before effecting payment

0.005 UShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: Awaits bills before effecting payment

13.275 Bn Shs Project : 1864 Institutional Development for Uganda Police Force

Reason: Awaiting bills

*Items***0.191** UShs 312235 Furniture and Fittings - Acquisition

Reason: Awaits bills before effecting payment

VOTE: 144 Uganda Police Force

Quarter 1

*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:04 Territorial Policing**

| | | |
|--------------|--------|--|
| 0.214 | Bn Shs | Department : 001 Anti – Stock Theft Unit |
| | | Reason: Awaiting bills before effecting payments |

Items

| | | |
|--------------|------|---|
| 0.023 | UShs | 228001 Maintenance-Buildings and Structures |
| | | Reason: Awaits bills before effecting payment |

| | | |
|--------------|--------|--|
| 2.407 | Bn Shs | Department : 002 Foot and Motorized Patrols |
| | | Reason: Awaiting bills before effecting payments |

Items

| | | |
|--------------|------|---|
| 1.731 | UShs | 227004 Fuel, Lubricants and Oils |
| | | Reason: Awaits bills before effecting payment |

| | | |
|--------------|--------|--|
| 0.050 | Bn Shs | Department : 003 Metropolitan Policing Services |
| | | Reason: Awaiting bills before effecting payments |

Items

| | | |
|--------------|------|---|
| 0.050 | UShs | 225201 Consultancy Services-Capital |
| | | Reason: Awaits bills before effecting payment |

| | | |
|--------------|--------|--|
| 0.726 | Bn Shs | Department : 005 Operations |
| | | Reason: Awaiting bills before effecting payments |

Items

| | | |
|--------------|------|---|
| 0.665 | UShs | 228002 Maintenance-Transport Equipment |
| | | Reason: Awaits bills before effecting payment |

Programme:21 Sustainable Extractives Industry Development**Vote Function:01 Crime Prevention and Investigation Management**

| | | |
|--------------|--------|--|
| 0.045 | Bn Shs | Department : 006 Oil & Gas Policing |
| | | Reason: Awaiting bills before effecting payments |

Items

| | | |
|--------------|------|--|
| 0.042 | UShs | 228002 Maintenance-Transport Equipment |
| | | Reason: |

Vote Function:04 Territorial Policing

| | | |
|--------------|--------|--|
| 0.020 | Bn Shs | Department : 005 Operations |
| | | Reason: Awaiting bills before effecting payments |

VOTE: 144 Uganda Police Force

Quarter 1

(i) Major unspent balances

Departments , Projects

Programme:21 Sustainable Extractives Industry Development

Vote Function:04 Territorial Policing

Items

| | | |
|--------------|------|--|
| 0.020 | UShs | 228002 Maintenance-Transport Equipment |
|--------------|------|--|

Reason: Awaiting bills before effecting payments

VOTE: 144 Uganda Police Force

Quarter 1

V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

| | | | |
|--|--------------------------|------------------------|---------------------------|
| Programme:16 Governance and Security | | | |
| Vote Function:01 Crime Prevention and Investigation Management | | | |
| Department:001 Counter Terrorism | | | |
| Key Service Area: 460107 Active and Residual Terrorism Management | | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| % of terror threats detected and neutralized | Percentage | 100% | 100% |
| Department:002 Crime Intelligence | | | |
| Key Service Area: 460108 Crime Prevention | | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of Criminal Cyndicates dismantled | Number | 5 | 3 |
| Department:003 Criminal Investigations | | | |
| Key Service Area: 460105 Crime Management | | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of reported cases taken to court. | Percentage | 44% | 33% |
| Detective case workload ratio. | Ratio | 1:34 | 1:43 |
| Department:004 Forensic Services | | | |
| Key Service Area: 460105 Crime Management | | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Percentage of police units equipped with SOCO kits | Percentage | 46% | 37% |
| Number of police forensic reports issued | Number | 1222 | 464 |
| Number of crime scenes processed | Number | 2509 | 10792 |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | | |
|---|------------|--------------------------|------------------------|---------------------------|
| Programme:16 Governance and Security | | | | |
| Vote Function:01 Crime Prevention and Investigation Management | | | | |
| Department:005 Interpol and International Relations | | | | |
| Key Service Area: 460105 Crime Management | | | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| No. of certificates of good conduct issued. | Number | 49765 | 30997 | |
| No. of transnational & crossborder joint operations conducted | Number | 3 | 03 | |
| Proportion of gazetted border points connected to the i-24/7 system. | Percentage | 5% | 24% | |
| Department:006 Oil & Gas Policing | | | | |
| Key Service Area: 000042 Projects Management | | | | |
| PIAP Output: 16111103 Security of vital assets and strategic installations enhanced | | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of required Oil & Gas, and Mining areas coverage attained. | Number | 40 | 40 | |
| No. of joint operations against insecurity to Oil & Gas infrastructure | Number | 12 | 03 | |
| Department:007 Police Canine Unit | | | | |
| Key Service Area: 460105 Crime Management | | | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| %age of police Districts/Divisions with canine services | Percentage | 49% | 55% | |
| Department:008 Political Commissariat | | | | |
| Key Service Area: 460108 Crime Prevention | | | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Percentage of villages (out of 71,227) engaged in community policing programmes | Percentage | 12.9% | 20% | |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | | |
|---|------------|--------------------------|------------------------|---------------------------|
| Programme:16 Governance and Security | | | | |
| Vote Function:02 Emergency Response & Specialized policing | | | | |
| Department:001 Fire Prevention and Rescue Services | | | | |
| Key Service Area: 460109 Fire and Rescue Services | | | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Response time to fire emergencies and incidents in minutes | Status | 22 | 15 | |
| % of districts/divisions with required fire emergency and rescue services | Percentage | 21% | 24% | |
| Fireman: population ratio | Ratio | 1:69191 | 1:76051 | |
| Department:002 Police Air Wing | | | | |
| Key Service Area: 460113 Air Wing Services | | | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Flight hours | Status | 443 | 69.75 | |
| Department:003 Police Health Services | | | | |
| Key Service Area: 000013 HIV/AIDS Mainstreaming | | | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of HIV/AIDS mainstreaming interventions undertaken | Number | 2 | 2 | |
| Key Service Area: 000050 Health Services | | | | |
| PIAP Output: 16111202 Healthcare services of Security personnel enhanced | | | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of police units with functional health facilities | Percentage | 18% | 62% | |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | | |
|---|------------|--------------------------|------------------------|---------------------------|
| Programme:16 Governance and Security | | | | |
| Vote Function:02 Emergency Response & Specialized policing | | | | |
| Department:004 Police Marines Unit | | | | |
| Key Service Area: 460114 Marine Services | | | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| % of maritime policing zones with required marine emergency and rescue services. | Percentage | 26% | 25% | |
| Number of marine incidents handled. | Number | 73 | 10 | |
| Department:005 Traffic & Road Safety | | | | |
| Key Service Area: 460117 Traffic Management | | | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Road Accident Fatality Rate | Rate | 12 | 2.75 | |
| Vote Function:03 General Administration and Support Services | | | | |
| Department:001 Command and Control | | | | |
| Key Service Area: 460106 Strategic Command and Policy Guidance | | | | |
| PIAP Output: 1621101 Policies developed for national socio-economic transformation | | | | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of policies developed/reviewed | Number | 1 | 0 | |
| Department:002 Finance and Office Support | | | | |
| Key Service Area: 000001 Audit and Risk Management | | | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of Internal Audit reports produced and submitted | Number | 4 | 1 | |
| Gender and Equity budgeting compliance score | Rate | 76.8 | 75% | |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | | |
|---|------------|--------------------------|------------------------|---------------------------|
| Programme:16 Governance and Security | | | | |
| Vote Function:03 General Administration and Support Services | | | | |
| Department:002 Finance and Office Support | | | | |
| Key Service Area: 000014 Administrative and Support Services | | | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Gender and Equity budgeting compliance score | Percentage | 76.8% | 75% | |
| Number of financial reports produced and submitted | Number | 4 | 1 | |
| Department:003 Human Resource Administration | | | | |
| Key Service Area: 000005 Human Resource Management | | | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| No. of Staff recruited | Number | 11374 | 10023 | |
| Number of Climate Change mitigation/adaptation interventions undertaken | Number | 1 | 1 | |
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of Personnel Recruited | Percentage | 43.9% | 21% | |
| Police: Population Ratio | Ratio | 1:898 | 1:945 | |
| Department:004 Human Resource Development | | | | |
| Key Service Area: 000034 Education and Skills Development | | | | |
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of Personnel Trained | Percentage | 16% | 4% | |
| Proportion of targeted police personnel trained | Percentage | 19% | 26% | |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | | |
|--|--|--------------------------|------------------------|---------------------------|
| Programme:16 Governance and Security | | | | |
| Vote Function:03 General Administration and Support Services | | | | |
| Department:005 Human Rights and Legal Services | | | | |
| Key Service Area: 000012 Legal advisory services | | | | |
| PIAP Output: 16611201 Human Rights Complaints disposed | | | | |
| Programme Intervention: 166112 Enhance protection of human rights and promotion of equity | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of Police stations that meet human rights standards. | | Percentage | 38% | 22% |
| % of reported human rights complaints against police officers investigated. | | Number | 82 | 99 |
| Department:006 Information and Communication Technology | | | | |
| Key Service Area: 000019 ICT Services | | | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of institutional processes automated | | Percentage | 20% | 11% |
| Department:008 Logistics and Engineering | | | | |
| Key Service Area: 460111 Logistics and Engineering Services | | | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of required policing logistical support provided | | Proportion | 42% | 35% |
| Department:009 Professional Standards Unit | | | | |
| Key Service Area: 460115 Police Professional Standards | | | | |
| PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved | | | | |
| Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of corruption cases investigated | | Number | 1146 | 41 |
| Percentage of reported public complaints relating to corruption investigated | | Percentage | 44% | 44.4% |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | | |
|---|------------|--------------------------|------------------------|---------------------------|
| Programme:16 Governance and Security | | | | |
| Vote Function:03 General Administration and Support Services | | | | |
| Department:010 Research, Planning and Development | | | | |
| Key Service Area: 000039 Policies, Regulations and Standards | | | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| No. of performance reports submitted | Number | 4 | 1 | |
| No. of statistical abstracts produced | Number | 1 | 1 | |
| MDA Certificate of Compliance score | Percentage | 73% | 75 | |
| No. of project concepts prepared | Number | 1 | 1 | |
| Department:011 Welfare and Production | | | | |
| Key Service Area: 460119 Production and Productivity enhancement | | | | |
| PIAP Output: 1611203 Formal education to the children of security personnel enhanced | | | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| No. of police children enrolled in police schools | Number | 23988 | 6635 | |
| PIAP Output: 1611204 Economic empowerment for security personnel and their spouses Enhanced | | | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of customers served by duty free shops | Number | 11000 | 642 | |
| No. of security personnel spouses benefiting from the welfare initiatives | Number | 3500 | 627 | |
| Project:0385 Assistance to Uganda Police | | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | | |
| PIAP Output: 16111104 Modern security infrastructure developed | | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| No of police offices constructed and/or maintained | Number | 10 | 11 | |
| No of other police infrastructure constructed and/or maintained | Number | 2 | 3 | |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | |
|---|--------------------------|------------------------|---------------------------|
| Programme:16 Governance and Security | | | |
| Vote Function:03 General Administration and Support Services | | | |
| Project:0385 Assistance to Uganda Police | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | |
| PIAP Output: 1611201 Housing of Security personnel improved | | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| % of entitled police personnel provided with decent accommodation | Percentage | 27.1% | 24.14% |
| Project:1864 Institutional Development for Uganda Police Force | | | |
| Key Service Area: 000003 Facilities and Equipment Management | | | |
| PIAP Output: 16111101 Technical Capability enhanced | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of required police equipment (by value) acquired | Percentage | 62% | 71% |
| Proportion of required CCTV coverage realised | Percentage | 95% | 95% |
| Vote Function:04 Territorial Policing | | | |
| Department:001 Anti – Stock Theft Unit | | | |
| Key Service Area: 460105 Crime Management | | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of stolen animals recovered | Proportion | 64% | 172% |
| Department:002 Foot and Motorized Patrols | | | |
| Key Service Area: 460110 Law and Order Management | | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of public disorders contained. | Proportion | 100% | 100% |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | |
|---|--------------------------|------------------------|---------------------------|
| Programme:16 Governance and Security | | | |
| Vote Function:04 Territorial Policing | | | |
| Department:003 Metropolitan Policing Services | | | |
| Key Service Area: 460112 Policing of Metropolitan Areas | | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | |
| PIAP Output Indicators | | | |
| | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| %age of city divisions with functional '999' patrol system | Percentage | 39.4% | 43% |
| Department:004 Railway Police | | | |
| Key Service Area: 460116 Railway Police Services | | | |
| PIAP Output: 1611103 Security of vital assets and strategic installations enhanced | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | |
| PIAP Output Indicators | | | |
| | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of required railway transport coverage attained. | Number | 44 | 23 |
| Department:005 Operations | | | |
| Key Service Area: 460110 Law and Order Management | | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | | |
| PIAP Output Indicators | | | |
| | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Proportion of "model sub-county" police stations operationalized (%) | Percentage | 20% | 56% |
| PIAP Output: 1651105 Electoral processes secured | | | |
| Programme Intervention: 165111 Strengthen democracy and electoral processes | | | |
| PIAP Output Indicators | | | |
| | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of police/security personnel deployed to secure election premises, materials, campaigns, candidates and officials before, during and after elections | Number | 38750 | 28237 |
| Programme:19 Administration of Justice | | | |
| Vote Function:01 Crime Prevention and Investigation Management | | | |
| Department:003 Criminal Investigations | | | |
| Key Service Area: 000034 Education and Skills Development | | | |
| PIAP Output: 1901101 Capacity of justice service delivery duty bearers strengthened | | | |
| Programme Intervention: 190111 Strengthen human resources in the justice service delivery | | | |
| PIAP Output Indicators | | | |
| | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of duty bearers trained (UPF) | Number | 960 | 100 |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | |
|---|--------------------------|------------------------|---------------------------|
| Programme:19 Administration of Justice | | | |
| Vote Function:01 Crime Prevention and Investigation Management | | | |
| Department:003 Criminal Investigations | | | |
| Key Service Area: 000034 Education and Skills Development | | | |
| PIAP Output: 19011201 Capacity of training institutions enhanced | | | |
| Programme Intervention: 190112 Strengthen legal training in administration of justice | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Status of capacity improvement of CID training school | Status | 20% | 15% |
| PIAP Output: 19121201 Justice service delivery points rehabilitated | | | |
| Programme Intervention: 191212 Rehabilitate Justice service delivery points | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of justice delivery centres rehabilitated (UPF) | Number | 15 | 3 |
| PIAP Output: 19121304 Transport equipment acquired | | | |
| Programme Intervention: 191213 Retool Justice service delivery points | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of transport equipment acquired to support Justice service delivery (UPF) | Number | 12 | 0 |
| PIAP Output: 19211101 Justice delivery systems automated and integrated | | | |
| Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of Justice Service delivery points with Video Conferencing facilities (UPF) | Number | 2 | 1 |
| PIAP Output: 19211301 Case backlog reduction measures enhanced | | | |
| Programme Intervention: 192113 Strengthen measures to reduce case backlog | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of case files that are backlog | Number | 136499 | 232000 |
| PIAP Output: 19211401 Legal reference materials provided | | | |
| Programme Intervention: 192114 Provide legal reference materials | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| No of police districts provided with a full set of legal reference materials | Number | 50 | 155 |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | | |
|--|--------|--------------------------|------------------------|---------------------------|
| Programme:19 Administration of Justice | | | | |
| Vote Function:01 Crime Prevention and Investigation Management | | | | |
| Department:003 Criminal Investigations | | | | |
| Key Service Area: 000034 Education and Skills Development | | | | |
| PIAP Output: 1931101 Legal and Regulatory framework developed | | | | |
| Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of policy and legal framework review/developed (UPF) | Number | 1 | 0 | |
| PIAP Output: 1931201 Capacity of Administration of Justice institutions to fight corruption strengthened | | | | |
| Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of corruption related complaints disposed of - UPF | Number | 60 | 13 | |
| Department:004 Forensic Services | | | | |
| Key Service Area: 000034 Education and Skills Development | | | | |
| PIAP Output: 19121101 Presence of Justice service delivery points enhanced | | | | |
| Programme Intervention: 191211 Increase the coverage of justice service delivery points | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of Police stations with Criminal Automated Biometric Identification System | Number | 144 | | |
| Programme:21 Sustainable Extractives Industry Development | | | | |
| Vote Function:01 Crime Prevention and Investigation Management | | | | |
| Department:006 Oil & Gas Policing | | | | |
| Key Service Area: 000042 Projects Management | | | | |
| PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated. | | | | |
| Programme Intervention: 212212 Improve the stability in the supply of petroleum products | | | | |
| PIAP Output Indicators | | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of petroleum outlets monitored and regulated. | Number | 1258 | 301 | |
| Number of standards and codes formulated | Number | 1 | 1 | |

VOTE: 144 Uganda Police Force

Quarter 1

| | | | |
|--|--------------------------|------------------------|---------------------------|
| Programme:21 Sustainable Extractives Industry Development | | | |
| Vote Function:04 Territorial Policing | | | |
| Department:005 Operations | | | |
| Key Service Area: 460110 Law and Order Management | | | |
| PIAP Output: 2111203 Exploration and production activities regulated and monitored | | | |
| Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2025/26 | Actuals By END Q 1 |
| Number of Mineral Licenses and Permits Inspected and Monitored | Number | 859 | 1012 |
| Number of Mine Site for Designated Minerals regulated and Monitored | Number | 76 | 70 |

VOTE: 144 Uganda Police Force

Quarter 1

Performance highlights for the Quarter

Carried out intelligence operations against hardcore criminals and high-risk organized groups.
Indexed, registered, and monitored 665 asylum seekers, aliens and refugees.

Registered 49,933 criminal cases, made inquiries into 29,343 cases and took 16,604 cases to court.

Performed 4,683 canine tracking's leading to arrests of 4,129 suspects of whom 1,279 persons were taken to court having recovered 1,557 exhibits.
Opened 03 canine units in Zombo, Manafwa and Pakwach increasing coverage to 99 districts and 12 policing division.

Responded to 180 of 197 fire emergency calls and saved 201 lives 70F retrieved 18 bodies 09 F.

Processed 3,586 crime scenes professionally nationwide by SOCOs.

Vetted 30,997 persons for Certificates of Good Conduct to seek for visas & employment. Total amount collected UGX 2,355,772,000= Inspected 106 Vehicles and issued vehicle verification certificates amounting UGX 6,360,000=

Opened and operationalized 18 new Police health centers with direct supplies from NMS.

Carried out 83 intelligence led operations against hardcore criminals and high-risk organized groups
Responded to 180 of 197 fire emergency calls and saved 201 lives 70F retrieved 18 bodies 09 F.

Continued with execution of orders to evict Balalo.

Conducted assessments on requirements for policing the 2026 general elections. Policed all party primaries and nominations.

Responded to 66 of 70 rescue emergency calls saving 50 lives 20F and recovering 26 bodies 10 F.

Maintained 02 helicopter B206L and AW109SP Serviceable and on standby for deployment.

Conducted operations against EPS defaulters and collected UGX 7,416,360,000.

Supported crime investigations and special operations with CCTV evidence 367 CCTV cases handled, 230 cases Investigated.

Completed development of the UPF Strategic Policing Plan III 2025/26 – 2029/30

Recovered 469 heads of cattle out of the 327 reported stolen), recovered 249 Goats/Sheep out of the 91 reported stolen) and recovered 20 firearms

Variations and Challenges

VOTE: 144 Uganda Police Force

Quarter 1

Policing of emergencies and bye elections present operational challenges.

High cost of utilities exacerbated by inadequate budget provisions lead to accumulation of arrears.

Influx of refugees due to intermittent instability/conflict in the neighboring countries

Accumulated arrears that makes suppliers hesitant to continue providing good and services to UPF hence affecting policing services

High Attrition Levels. The high attrition rate of about 1,000 officers annually vis-a-viz the number recruited results in no net growth in police strength. The Force often recruits youths who fall within the same age bracket and end up retiring within the same period.

Increasing fatalities on roads. The number of deaths due to road traffic crashes has been increasing majorly due to an unregulated boda-boda industry, poor road designs and indisciplined motorists. There is need for a multi-sectoral approach to solving this problem.

Managing sophisticated crime. The advancement of technology has led to emergence of complex and sophisticated crimes such as cyber crime, money laundering, terrorism & terrorism financing, corruption for which the Force needs to be prepared. Effective management of these crimes requires specialized training, acquisition of modern technology, strategic partnerships among others.

Youth bulge. The youth in Uganda account for (18-30 years) 23.5% of the population. According to the UBOS, 48.8% of the Youth (18-30 years) are unemployed. These unemployed youth have been recruited in criminal activities like theft, murder, participating in illegal demonstrations among others. The force has taken deliberate action to mobilize the youth especially from the slums to engage in productive activities aimed at empowering them economically and also ensuring that they desist from being recruited for criminal activities.

Inadequate funds to conduct training

Inadequate transport equipment at District / police stations to respond to emergencies

VOTE: 144 Uganda Police Force

Quarter 1

V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Key Service Area***

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|------------------|------------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:16 Governance and Security | 1,247.574 | 1,673.915 | 464.839 | 407.658 | 37.3 % | 32.7 % | 87.7 % |
| Vote Function:01 Crime Prevention and Investigation Management | 168.313 | 177.054 | 37.163 | 29.587 | 22.1 % | 17.6 % | 79.6 % |
| 000042 Projects Management | 10.175 | 10.639 | 2.611 | 2.347 | 25.7 % | 23.1 % | 89.9 % |
| 460105 Crime Management | 80.836 | 86.793 | 18.839 | 14.617 | 23.3 % | 18.1 % | 77.6 % |
| 460107 Active and Residual Terrorism Management | 27.272 | 28.655 | 3.903 | 3.778 | 14.3 % | 13.9 % | 96.8 % |
| 460108 Crime Prevention | 50.029 | 50.966 | 11.810 | 8.845 | 23.6 % | 17.7 % | 74.9 % |
| Vote Function:02 Emergency Response & Specialized policing | 86.650 | 89.256 | 21.483 | 18.089 | 24.8 % | 20.9 % | 84.2 % |
| 000013 HIV/AIDS Mainstreaming | 0.500 | 0.500 | 0.210 | 0.021 | 42.0 % | 4.2 % | 10.0 % |
| 000050 Health Services | 13.755 | 13.755 | 3.019 | 2.905 | 21.9 % | 21.1 % | 96.2 % |
| 460109 Fire and Rescue Services | 25.470 | 24.984 | 6.004 | 4.975 | 23.6 % | 19.5 % | 82.9 % |
| 460113 Air Wing Services | 25.949 | 27.906 | 8.229 | 6.743 | 31.7 % | 26.0 % | 81.9 % |
| 460114 Marine Services | 13.901 | 15.036 | 3.176 | 3.000 | 22.8 % | 21.6 % | 94.5 % |
| 460117 Traffic Management | 7.075 | 7.075 | 0.845 | 0.445 | 11.9 % | 6.3 % | 52.7 % |
| Vote Function:03 General Administration and Support Services | 785.260 | 1,190.540 | 344.060 | 297.283 | 43.8 % | 37.9 % | 86.4 % |
| 000001 Audit and Risk Management | 1.245 | 1.245 | 0.021 | 0.021 | 1.7 % | 1.7 % | 100.0 % |
| 000003 Facilities and Equipment Management | 206.509 | 410.270 | 114.317 | 101.042 | 55.4 % | 48.9 % | 88.4 % |
| 000005 Human Resource Management | 193.237 | 243.862 | 48.097 | 48.974 | 24.9 % | 25.3 % | 101.8 % |
| 000012 Legal advisory services | 6.188 | 6.199 | 1.063 | 1.052 | 17.2 % | 17.0 % | 99.0 % |
| 000014 Administrative and Support Services | 60.669 | 62.915 | 2.995 | -2.119 | 4.9 % | -3.5 % | -70.8 % |
| 000017 Infrastructure Development and Management | 61.701 | 111.701 | 55.683 | 54.580 | 90.2 % | 88.5 % | 98.0 % |
| 000019 ICT Services | 22.030 | 24.330 | 6.904 | 6.764 | 31.3 % | 30.7 % | 98.0 % |
| 000034 Education and Skills Development | 77.880 | 101.029 | 47.180 | 29.330 | 60.6 % | 37.7 % | 62.2 % |
| 000039 Policies, Regulations and Standards | 9.898 | 9.898 | 1.819 | 1.816 | 18.4 % | 18.3 % | 99.8 % |
| 460106 Strategic Command and Policy Guidance | 24.408 | 36.297 | 10.677 | 9.981 | 43.7 % | 40.9 % | 93.5 % |
| 460111 Logistics and Engineering Services | 111.926 | 173.201 | 53.539 | 44.162 | 47.8 % | 39.5 % | 82.5 % |

VOTE: 144 Uganda Police Force

Quarter 1

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|------------------|------------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:16 Governance and Security | 1,247.574 | 1,673.915 | 464.839 | 407.658 | 37.3 % | 32.7 % | 87.7 % |
| Vote Function:03 General Administration and Support Services | 785.260 | 1,190.540 | 344.060 | 297.283 | 43.8 % | 37.9 % | 86.4 % |
| 460115 Police Professional Standards | 3.676 | 3.676 | 0.567 | 0.567 | 15.4 % | 15.4 % | 100.0 % |
| 460119 Production and Productivity enhancement | 5.892 | 5.917 | 1.198 | 1.113 | 20.3 % | 18.9 % | 92.9 % |
| Vote Function:04 Territorial Policing | 207.352 | 217.066 | 62.133 | 62.699 | 30.0 % | 30.2 % | 100.9 % |
| 460105 Crime Management | 56.495 | 58.555 | 18.514 | 18.300 | 32.8 % | 32.4 % | 98.8 % |
| 460110 Law and Order Management | 108.353 | 115.835 | 33.863 | 35.418 | 31.3 % | 32.7 % | 104.6 % |
| 460112 Policing of Metropolitan Areas | 35.099 | 35.099 | 7.993 | 7.230 | 22.8 % | 20.6 % | 90.5 % |
| 460116 Railway Police Services | 7.406 | 7.578 | 1.763 | 1.751 | 23.8 % | 23.6 % | 99.3 % |
| Programme:19 Administration of Justice | 0.700 | 0.700 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| Vote Function:01 Crime Prevention and Investigation Management | 0.700 | 0.700 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| 000034 Education and Skills Development | 0.700 | 0.700 | 0.000 | 0.000 | 0.0 % | 0.0 % | |
| Programme:21 Sustainable Extractives Industry Development | 2.000 | 2.000 | 0.235 | 0.170 | 11.8 % | 8.5 % | 72.3 % |
| Vote Function:01 Crime Prevention and Investigation Management | 1.500 | 1.500 | 0.215 | 0.170 | 14.3 % | 11.3 % | 79.1 % |
| 000042 Projects Management | 1.500 | 1.500 | 0.215 | 0.170 | 14.3 % | 11.3 % | 79.1 % |
| Vote Function:04 Territorial Policing | 0.500 | 0.500 | 0.020 | 0.000 | 4.0 % | 0.0 % | 0.0 % |
| 460110 Law and Order Management | 0.500 | 0.500 | 0.020 | 0.000 | 4.0 % | 0.0 % | 0.0 % |
| Total for the Vote | 1,250.274 | 1,676.615 | 465.074 | 407.828 | 37.2 % | 32.6 % | 87.7 % |

VOTE: 144 Uganda Police Force

Quarter 1

Table V3.2: GoU Expenditure by Item

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|--|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| 211101 General Staff Salaries | 513.117 | 507.278 | 128.279 | 130.847 | 25.0 % | 25.5 % | 102.0 % |
| 211102 Contract Staff Salaries | 9.200 | 9.200 | 2.300 | 4.600 | 25.0 % | 50.0 % | 200.0 % |
| 211103 Statutory salaries | 0.164 | 0.164 | 0.041 | 0.000 | 25.0 % | 0.0 % | 0.0 % |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1.297 | 52.310 | 0.824 | 0.577 | 63.5 % | 44.5 % | 70.0 % |
| 212102 Medical expenses (Employees) | 0.540 | 0.540 | 0.135 | 0.077 | 25.0 % | 14.3 % | 57.0 % |
| 212103 Incapacity benefits (Employees) | 0.569 | 0.569 | 0.142 | 0.066 | 24.9 % | 11.6 % | 46.5 % |
| 221001 Advertising and Public Relations | 0.609 | 0.609 | 0.152 | 0.029 | 24.9 % | 4.8 % | 19.1 % |
| 221002 Workshops, Meetings and Seminars | 0.008 | 0.008 | 0.002 | 0.002 | 24.7 % | 24.7 % | 100.0 % |
| 221003 Staff Training | 41.041 | 64.190 | 38.256 | 20.605 | 93.2 % | 50.2 % | 53.9 % |
| 221004 Recruitment Expenses | 0.738 | 0.738 | 0.184 | 0.000 | 24.9 % | 0.0 % | 0.0 % |
| 221007 Books, Periodicals & Newspapers | 0.007 | 0.007 | 0.002 | 0.000 | 28.0 % | 0.0 % | 0.0 % |
| 221008 Information and Communication Technology Supplies. | 3.170 | 3.170 | 0.793 | 0.706 | 25.0 % | 22.3 % | 89.0 % |
| 221009 Welfare and Entertainment | 0.191 | 0.191 | 0.048 | 0.045 | 25.2 % | 23.6 % | 93.8 % |
| 221010 Special Meals and Drinks | 60.927 | 105.714 | 20.273 | 14.607 | 33.3 % | 24.0 % | 72.1 % |
| 221011 Printing, Stationery, Photocopying and Binding | 3.849 | 3.849 | 0.962 | 0.582 | 25.0 % | 15.1 % | 60.5 % |
| 221012 Small Office Equipment | 0.292 | 0.292 | 0.073 | 0.060 | 25.0 % | 20.6 % | 82.2 % |
| 221016 Systems Recurrent costs | 0.055 | 0.055 | 0.014 | 0.014 | 25.4 % | 25.4 % | 100.0 % |
| 221017 Membership dues and Subscription fees. | 0.045 | 0.045 | 0.011 | 0.000 | 24.4 % | 0.0 % | 0.0 % |
| 222001 Information and Communication Technology Services. | 5.236 | 5.236 | 1.309 | 1.267 | 25.0 % | 24.2 % | 96.8 % |
| 223001 Property Management Expenses | 4.185 | 4.185 | 1.046 | 0.865 | 25.0 % | 20.7 % | 82.7 % |
| 223003 Rent-Produced Assets-to private entities | 4.501 | 4.501 | 1.125 | 1.125 | 25.0 % | 25.0 % | 100.0 % |
| 223005 Electricity | 25.702 | 25.702 | 6.425 | 6.425 | 25.0 % | 25.0 % | 100.0 % |
| 223006 Water | 21.362 | 22.938 | 5.340 | 5.340 | 25.0 % | 25.0 % | 100.0 % |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 0.495 | 0.495 | 0.124 | 0.111 | 25.0 % | 22.4 % | 89.5 % |
| 224001 Medical Supplies and Services | 0.841 | 0.841 | 0.210 | 0.021 | 25.0 % | 2.5 % | 10.0 % |
| 224002 Veterinary supplies and services | 0.350 | 0.350 | 0.088 | 0.088 | 25.1 % | 25.1 % | 100.0 % |
| 224003 Agricultural Supplies and Services | 0.220 | 0.220 | 0.055 | 0.000 | 25.0 % | 0.0 % | 0.0 % |

VOTE: 144 Uganda Police Force

Quarter 1

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|------------------|------------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| 224004 Beddings, Clothing, Footwear and related Services | 23.000 | 23.000 | 5.750 | 5.508 | 25.0 % | 23.9 % | 95.8 % |
| 224009 Classified Expenditure | 37.803 | 59.002 | 9.451 | 9.451 | 25.0 % | 25.0 % | 100.0 % |
| 225201 Consultancy Services-Capital | 0.200 | 0.200 | 0.050 | 0.000 | 25.0 % | 0.0 % | 0.0 % |
| 225204 Monitoring and Supervision of capital work | 0.040 | 0.040 | 0.004 | 0.000 | 10.0 % | 0.0 % | 0.0 % |
| 226001 Insurances | 11.198 | 11.198 | 2.800 | 2.155 | 25.0 % | 19.2 % | 77.0 % |
| 226002 Licenses | 0.032 | 0.032 | 0.008 | 0.000 | 24.8 % | 0.0 % | 0.0 % |
| 227001 Travel inland | 10.115 | 10.615 | 3.029 | 1.757 | 29.9 % | 17.4 % | 58.0 % |
| 227003 Carriage, Haulage, Freight and transport hire | 0.093 | 0.093 | 0.023 | 0.000 | 24.7 % | 0.0 % | 0.0 % |
| 227004 Fuel, Lubricants and Oils | 60.000 | 76.664 | 20.210 | 6.539 | 33.7 % | 10.9 % | 32.4 % |
| 228001 Maintenance-Buildings and Structures | 2.560 | 4.057 | 2.560 | 1.171 | 100.0 % | 45.7 % | 45.7 % |
| 228002 Maintenance-Transport Equipment | 18.977 | 30.951 | 18.977 | 14.516 | 100.0 % | 76.5 % | 76.5 % |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 3.461 | 6.057 | 3.461 | 3.116 | 100.0 % | 90.0 % | 90.0 % |
| 228004 Maintenance-Other Fixed Assets | 4.620 | 8.085 | 4.620 | 4.573 | 100.0 % | 99.0 % | 99.0 % |
| 229201 Sale of goods purchased for resale | 2.000 | 2.000 | 0.500 | 0.500 | 25.0 % | 25.0 % | 100.0 % |
| 262101 Contributions to International Organisations-Current | 0.270 | 0.270 | 0.068 | 0.000 | 25.2 % | 0.0 % | 0.0 % |
| 273104 Pension | 30.407 | 30.407 | 7.602 | 7.145 | 25.0 % | 23.5 % | 94.0 % |
| 273105 Gratuity | 30.475 | 30.475 | 7.619 | 7.590 | 25.0 % | 24.9 % | 99.6 % |
| 282101 Donations | 0.036 | 0.036 | 0.009 | 0.002 | 25.2 % | 5.6 % | 22.2 % |
| 282104 Compensation to 3rd Parties | 0.500 | 0.500 | 0.125 | 0.125 | 25.0 % | 25.0 % | 100.0 % |
| 312111 Residential Buildings - Acquisition | 31.351 | 56.996 | 31.351 | 31.192 | 100.0 % | 99.5 % | 99.5 % |
| 312121 Non-Residential Buildings - Acquisition | 18.927 | 38.938 | 18.927 | 18.674 | 100.0 % | 98.7 % | 98.7 % |
| 312235 Furniture and Fittings - Acquisition | 2.000 | 2.000 | 0.224 | 0.033 | 11.2 % | 1.7 % | 14.7 % |
| 312311 Classified Assets - Acquisition | 204.509 | 408.270 | 114.093 | 101.009 | 55.8 % | 49.4 % | 88.5 % |
| 342111 Land - Acquisition | 9.440 | 13.784 | 5.400 | 4.715 | 57.2 % | 49.9 % | 87.3 % |
| 352882 Utility Arrears Budgeting | 30.354 | 30.354 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| 352899 Other Domestic Arrears Budgeting | 19.193 | 19.193 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| Total for the Vote | 1,250.274 | 1,676.615 | 465.074 | 407.830 | 37.2 % | 32.6 % | 87.7 % |

VOTE: 144 Uganda Police Force

Quarter 1

Table V3.3: Releases and Expenditure by Department and Project*

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:03 Sustainable Petroleum Development | 0.000 | | 0.000 | 0.000 | 0.00 % | 0.00 % | 0.00 % |
| Vote Function:01 Crime Prevention and Investigation Management | 0.000 | 177.054 | 37.164 | 29.587 | 0.00 % | 0.00 % | 79.6 % |
| <i>Departments</i> | | | | | | | |
| N/A | | | | | | | |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Programme:05 Tourism Development | 0.000 | | 0.000 | 0.000 | 0.00 % | 0.00 % | 0.00 % |
| Vote Function:01 Crime Prevention and Investigation Management | 0.000 | 177.054 | 37.164 | 29.587 | 0.00 % | 0.00 % | 79.6 % |
| <i>Departments</i> | | | | | | | |
| N/A | | | | | | | |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Programme:16 Governance and Security | 1,247.574 | 1,673.915 | 464.841 | 407.659 | 37.26 % | 32.68 % | 87.70 % |
| Vote Function:01 Crime Prevention and Investigation Management | 0.000 | 177.054 | 37.164 | 29.587 | 0.00 % | 0.00 % | 79.6 % |
| <i>Departments</i> | | | | | | | |
| 001 Counter Terrorism | 27.272 | 28.655 | 3.903 | 3.778 | 14.3 % | 13.9 % | 96.8 % |
| 002 Crime Intelligence | 27.028 | 29.486 | 7.960 | 4.998 | 29.5 % | 18.5 % | 62.8 % |
| 003 Criminal Investigations | 46.480 | 50.217 | 11.409 | 8.290 | 24.5 % | 17.8 % | 72.7 % |
| 004 Forensic Services | 16.682 | 17.522 | 3.206 | 3.155 | 19.2 % | 18.9 % | 98.4 % |
| 005 Interpol and International Relations | 10.391 | 10.691 | 2.617 | 2.369 | 25.2 % | 22.8 % | 90.5 % |
| 006 Oil & Gas Policing | 10.175 | 10.639 | 2.611 | 2.347 | 25.7 % | 23.1 % | 89.9 % |
| 007 Police Canine Unit | 7.283 | 8.363 | 1.608 | 0.803 | 22.1 % | 11.0 % | 49.9 % |
| 008 Political Commissariat | 23.001 | 21.480 | 3.850 | 3.846 | 16.7 % | 16.7 % | 99.9 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Vote Function:02 Emergency Response & Specialized policing | 86.650 | 89.256 | 21.483 | 18.089 | 24.79 % | 20.88 % | 84.2 % |

VOTE: 144 Uganda Police Force

Quarter 1

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|------------------|------------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:16 Governance and Security | 1,247.574 | 1,673.915 | 464.841 | 407.659 | 37.26 % | 32.68 % | 87.70 % |
| Departments | | | | | | | |
| 001 Fire Prevention and Rescue Services | 25.470 | 24.984 | 6.004 | 4.975 | 23.6 % | 19.5 % | 82.9 % |
| 002 Police Air Wing | 25.949 | 27.906 | 8.229 | 6.743 | 31.7 % | 26.0 % | 81.9 % |
| 003 Police Health Services | 14.255 | 14.255 | 3.229 | 2.926 | 22.7 % | 20.5 % | 90.6 % |
| 004 Police Marines Unit | 13.901 | 15.036 | 3.176 | 3.000 | 22.8 % | 21.6 % | 94.5 % |
| 005 Traffic & Road Safety | 7.075 | 7.075 | 0.845 | 0.445 | 11.9 % | 6.3 % | 52.7 % |
| Development Projects | | | | | | | |
| N/A | | | | | | | |
| Vote Function:03 General Administration and Support Services | 785.260 | 1,190.540 | 344.060 | 297.284 | 43.81 % | 37.86 % | 86.4 % |
| Departments | | | | | | | |
| 001 Command and Control | 24.408 | 36.297 | 10.677 | 9.981 | 43.7 % | 40.9 % | 93.5 % |
| 002 Finance and Office Support | 61.914 | 64.160 | 3.016 | -2.098 | 4.9 % | -3.4 % | -69.6 % |
| 003 Human Resource Administration | 193.237 | 243.862 | 48.097 | 48.974 | 24.9 % | 25.3 % | 101.8 % |
| 004 Human Resource Development | 77.880 | 101.029 | 47.180 | 29.330 | 60.6 % | 37.7 % | 62.2 % |
| 005 Human Rights and Legal Services | 6.188 | 6.199 | 1.063 | 1.052 | 17.2 % | 17.0 % | 99.0 % |
| 006 Information and Communication Technology | 22.030 | 24.330 | 6.904 | 6.764 | 31.3 % | 30.7 % | 98.0 % |
| 008 Logistics and Engineering | 111.926 | 173.201 | 53.539 | 44.162 | 47.8 % | 39.5 % | 82.5 % |
| 009 Professional Standards Unit | 3.676 | 3.676 | 0.567 | 0.567 | 15.4 % | 15.4 % | 100.0 % |
| 010 Research, Planning and Development | 9.898 | 9.898 | 1.819 | 1.816 | 18.4 % | 18.3 % | 99.8 % |
| 011 Welfare and Production | 5.892 | 5.917 | 1.198 | 1.113 | 20.3 % | 18.9 % | 92.9 % |
| Development Projects | | | | | | | |
| 0385 Assistance to Uganda Police | 61.701 | 111.701 | 55.683 | 54.580 | 90.2 % | 88.5 % | 98.0 % |
| 1864 Institutional Development for Uganda Police Force | 206.509 | 410.270 | 114.317 | 101.042 | 55.4 % | 48.9 % | 88.4 % |
| Vote Function:04 Territorial Policing | 207.352 | 217.066 | 62.134 | 62.699 | 29.97 % | 30.24 % | 100.9 % |
| Departments | | | | | | | |
| 001 Anti – Stock Theft Unit | 56.495 | 58.555 | 18.514 | 18.300 | 32.8 % | 32.4 % | 98.8 % |
| 002 Foot and Motorized Patrols | 71.165 | 73.044 | 23.675 | 25.958 | 33.3 % | 36.5 % | 109.6 % |
| 003 Metropolitan Policing Services | 35.099 | 35.099 | 7.993 | 7.230 | 22.8 % | 20.6 % | 90.5 % |

VOTE: 144 Uganda Police Force

Quarter 1

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|------------------|------------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:16 Governance and Security | 1,247.574 | 1,673.915 | 464.841 | 407.659 | 37.26 % | 32.68 % | 87.70 % |
| 004 Railway Police | 7.406 | 7.578 | 1.763 | 1.751 | 23.8 % | 23.6 % | 99.3 % |
| 005 Operations | 37.189 | 42.792 | 10.188 | 9.460 | 27.4 % | 25.4 % | 92.9 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Programme:19 Administration of Justice | 0.700 | 0.700 | 0.000 | 0.000 | 0.00 % | 0.00 % | 0.00 % |
| Vote Function:01 Crime Prevention and Investigation Management | 0.000 | 177.054 | 37.164 | 29.587 | 0.00 % | 0.00 % | 79.6 % |
| <i>Departments</i> | | | | | | | |
| 003 Criminal Investigations | 0.500 | 0.500 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| 004 Forensic Services | 0.200 | 0.200 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Programme:21 Sustainable Extractives Industry Development | 2.000 | 2.000 | 0.235 | 0.170 | 11.75 % | 8.50 % | 72.34 % |
| Vote Function:01 Crime Prevention and Investigation Management | 0.000 | 177.054 | 37.164 | 29.587 | 0.00 % | 0.00 % | 79.6 % |
| <i>Departments</i> | | | | | | | |
| 006 Oil & Gas Policing | 1.500 | 1.500 | 0.215 | 0.170 | 14.3 % | 11.3 % | 79.1 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Vote Function:04 Territorial Policing | 207.352 | 217.066 | 62.134 | 62.699 | 29.97 % | 30.24 % | 100.9 % |
| <i>Departments</i> | | | | | | | |
| 005 Operations | 0.500 | 0.500 | 0.020 | 0.000 | 4.0 % | 0.0 % | 0.0 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Total for the Vote | 1,250.274 | 1,676.615 | 465.076 | 407.829 | 37.2 % | 32.6 % | 87.7 % |

VOTE: 144 Uganda Police Force

Quarter 1

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 144 Uganda Police Force

Quarter 1

Quarter 1: Outputs and Expenditure in the Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| Programme:16 Governance and Security | | |
| Vote Function:01 Crime Prevention and Investigation Management | | |
| <i>Departments</i> | | |
| Department:001 Counter Terrorism | | |
| Key Service Area:460107 Active and Residual Terrorism Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| 06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism. | Carried out Community engagements on the prevention and countering of violent extremism and terrorism with Muslim leaders and communities in Wakiso, Mpigi and Masaka to prevent violent extremism. | |
| 03 Counter terrorism security audits and awareness campaigns conducted in Arua, Lira and Gulu cities. | Conducted 03 Counter terrorism security audits and awareness campaigns in Arua, Lira and Gulu cities. | |
| Sensitize the general public on vigilance to terror threats and relevant security measures to be taken to harden targets & ensure security/safety of vulnerable premises through awareness campaigns. | Carried out comprehensive security spot checks at all CT deployments in & around Kampala Metropolitan area and Entebbe to ensure maximum alertness. Supervised, improved vigilance and capacity to fight terrorism security at up-country airports /airfields in countrywide." | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| <p>Security to all entitled VIPs and dignitaries provided Security at airports, aerodromes, vital installations, and facilities across the country maintained. Security threat vulnerability assessments on government and non-gov't vital installations conducted.</p> | <p>Supervised, improved vigilance and capacity to fight terrorism security at up-country airports /airfields in countrywide. Carried out threat assesments, inspected and supervised Personnel deployed to ensure security at all diplomatic missions, Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide. Carried out operations, supervised and coordinated deployments of personnel and facilities at Cantonment in Police headquarters. Supervised personnel deployed to secure over 10,000 VIPs of various Categories and other persons at risk . Deployed personnel on covert and overt to cover Secure the trial of suspects on terrorism charges, Judges, prosecutors and defense lawyers Deployed CT Personnel to offer security/ secure Man pads risk operational areas Enhanced cantonment security and carried routine patrols and surveillance to avert any terrorist threats. Trained cantonment staff on modern security and access control measures</p> | |
| <p>Security for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula provided.</p> | <p>Inspected 05 Border posts of Swam, Malaba, Busia, Elegu, Vura and Mutukula to enhance boarder security.</p> | |
| <p>Tactical operations deployments covering crime prone areas and maintain Crisis Response Team (CRT) to manage any rescue mission in and around the country</p> | <p>Sustained tactical operations and maintained tactical deployments throughout the country. Carried out training of Advanced CRT teams and built their capacity to handle incidents at the Tactical base.</p> | |
| <p>06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism.</p> | <p>Carried out Community engagements on the prevention and countering of violent extremism and terrorism</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Coordination and Information sharing with local and international agencies for quick response to terror alerts, threats and incidents enhanced. | Coordinated (external and Internal) information sharing with SFC for disruptive operations against possible terror threats & covert operations within East Africa. | |
| De-radicalization and Research on extremism activities conducted in Arua, Lira and Gulu cities. | Conducted de-radicalization activities and Research on extremism in Arua, Lira and Gulu cities. | |
| Training rehearsals in weapon handling, tactical movement, self-defense VIP protection, access control, search and rescue and Search in general carried out. | Carried out in-service training for CT Technical Services personnel on modern security and access control measures and Search in general. | |
| Security to radioactive sources during storage and supervision of usage provided. Stockpiles of Explosive Ordinances (EODs) and Explosive Remnants of War (ERWs) detected, identified, evaluated, rendered safe, exploited, and disposed of. Demining exercises conducted in Northern Uganda. | <p>Responded to over 20 calls out from different parts of the country and destroyed expired commercial explosives and pieces of UXOs at PTS, Olilim in Katakwi.</p> <p>Carried out Demining exercises in 04 regions of Aswa, West-Nile, Northeast Kyoga in northern Uganda and Rwenzori.</p> <p>Effectively implemented security and safety of radioactive sources at Research institutions, Industries, Health facilities & Educational Institutions.</p> | |
| 01 Knowledge exchange (benchmark) visit on tourism policing held abroad. 03 security sensitization engagements held with tourism stakeholders such as UWA, Hoteliers, UTB, and Uganda Tour Operators. Security/Safety assessment and inspection of tourist facilities/hotels conducted. 5 Community policing outreaches conducted in communities around selected National parks. | <p>Conducted vulnerability assessment on Lodges within and outside the National Parks against Terror threats.</p> <p>Carried out sensitization campaigns in partnership with stake holders in four national game parks against terrorism and dangers of poaching and encroachment on protected /safe areas</p> <p>Supervised all Tourism detaches Queen Elizabeth, Lake Mburo, Murchison Falls, Semliki, Kibale, Mt Elgon, Mt Rwenzori, Bwindi, Mgahinga and Kidepo) to enhance security of all tourist facilities & sites frequented by Tourist in the country.</p> <p>Carried out operations in all Tourism detaches (Queen Elizabeth, Lake Mburo, Murchison Falls, Semliki, Kibale, Mt Elgon, Mt Rwenzori, Bwindi, Mgahinga and Kidepo)</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|------------------------------------|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 211101 General Staff Salaries | | 3,742,941.352 |
| 221001 Advertising and Public Relations | | 10,000.000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | | 25,124.000 |
| | Total For Budget Output | 3,778,065.352 |
| | Wage Recurrent | 3,742,941.352 |
| | Non Wage Recurrent | 35,124.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 3,778,065.352 |
| | Wage Recurrent | 3,742,941.352 |
| | Non Wage Recurrent | 35,124.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Department:002 Crime Intelligence | | |
| Key Service Area:460108 Crime Prevention | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| <p>Conducted Counter Intelligence activities within the force Collect Intelligence on Political, Subversion, Sabotage and Espionage activities. Coordinated and liaised with sister security agencies on protective security, events and functions Monitor and report on security of key Gov't Installations and persons involved in sabotage of Gov't programmes /projects. Conducted Intelligence on PSOs activities in the country (Regions/Districts). Vetting police personnel, other officials/workers of MDAs, students, companies and organizations Compile and update Watch-lists of targets of security interest. Identification, recruitment, protection and management of sources, agents and informants (foundation security) Carried out Tracking phone numbers/ electronic surveillance of known and wanted criminals to support management of sophisticated investigations/criminal activities. Monitoring, screening, indexing, conducting periodic registration of Aliens/Refugees seeking asylum and inspections in camps in the country</p> | <p>Conducted Intelligence activities on PSOs in 32 Police regions. Vetted 124 Police Officers (27 F), 84 companies, 119 Non-Governmental Organisations, 16 public servants, and 72 civilians applying for private firearms. Held 03 joint intelligence meetings with CMI, ISO, CI, ESO, and other security agencies. Identified, recruited, and managed 738 (106F) information sources Developed intelligence on remandees and convicts in 5 major prisons Kityala, Murchison Bay, Luzira, Makindye, and Kigo prisons Profiled 300 suspects arrested on charges of murder, kidnapping, robbery, and terrorism. Carried out intelligence operations against hardcore criminals and high-risk organized groups in KMP, Masaka East, , Rwizi,, Savannah, Kira, North Kyoga, Elgon and Rwenzori. Arrested 334 suspects and recoveries included: 02 SMGs, 02 SAR 15T rifles, 17 motorcycles, 02 motor vehicles, and UGX 27,500,000/= in cash. Indexed, registered, and monitored 665 asylum seekers, aliens and refugees.</p> | |
| <p>Trained 150 Crime Intelligence Officers in Basic Crime Intelligence course. Developed Crime Intelligence syllabus/manual (Criminal and operational intelligence analysis, Intermediate intelligence management and Border Security Management Conducted two day Quarterly meetings with RCIOs to enhance performance of intelligence. Carried out quality assurance and inspection of CI personnel</p> | <p>Produced 92 daily, 13 weekly, and 3 monthly reports.</p> | |
| <p>Prepare reports on witness protection activities Provision of security to safeguard health, safety, welfare and accommodation of key witnesses</p> | <p>Facilitated, accommodated, and safeguarded 43 key witnesses (21 female) in the districts of Wakiso, Bukwo, Entebbe, Kampala, Mukono, Kabale, Masaka, Tororo, Iganga, Kasese, Kyankwanzi, Nebbi, Arua, and Lyantonde</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 211101 General Staff Salaries | | 3,165,685.038 |
| 221001 Advertising and Public Relations | | 19,000.000 |
| 227001 Travel inland | | 1,080,952.541 |
| 227004 Fuel, Lubricants and Oils | | 732,760.000 |
| | Total For Budget Output | 4,998,397.579 |
| | Wage Recurrent | 3,165,685.038 |
| | Non Wage Recurrent | 1,832,712.541 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 4,998,397.579 |
| | Wage Recurrent | 3,165,685.038 |
| | Non Wage Recurrent | 1,832,712.541 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Department:003 Criminal Investigations | | |
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| SOPs for exhibits developed.05 exhibit storage containers space and sheeds for storage required in KMP | | |
| Field refocusing & coordination meetings undertaken with strategic partners on priority areas. | Undertook refocusing and coordination meeting with the team of ODPP Staff on cases that are prosecution led at CID Hqrs with CID staff, KMP CID Commander & Deputy, CID Officers on attachment, Regional CID Officers, & Divisional CID Officers at CID Headquarter, with a number facilitaters. | |
| Establish Complaints/Public Relations Unit | | |
| 40,000 backlog cases cleared. | | |
| Administration activities of CID Coordinated | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| 200 political and electoral offences expeditiously investigated. | Registered 597 political crimes, made inquiries into 504 cases and took 71 cases to court. | |
| PIAP Output: 16311203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems | | |
| Quarterly case conferencing to facilitate prosecution-led investigations conducted | Strengthened communication coordination and cooperation with ODPP and other Justice players including; SHACHU, IGG, NIRA, OAG, ISO to improve quality of investigations. Held regular case conferencing meetings with ODPP to facilitate prosecution -led investigations with other Justice players. | |
| 55,000 registered cases expeditiously investigated and concluded. | Registered 49,933 cases, made inquiries into 29,343 cases and took 16,604 cases to court | |
| 5,959 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated. | Registered 3,171 sex related offences, made inquiries into 1,694 cases and took 1,266 cases to court. Registered 2,221 child related offences, made inquiries into 1,413 cases and took 143 cases to court. | |
| 3,282 Economic Fraud and corruption-related cases investigated. | Registered 2,766 cases of economic crimes, made inquiries into 2,003 cases and took 629 cases to court. Registered 13 corruption cases , made inquiries into 11 cases and took 2 cases to court. | |

| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
|---|--|----------------------|
| Item | | Spent |
| 211101 General Staff Salaries | | 7,717,693.047 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | 42,208.600 |
| 221011 Printing, Stationery, Photocopying and Binding | | 314,455.800 |
| 227001 Travel inland | | 175,880.000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | | 40,000.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Total For Budget Output | 8,290,237.447 |
| | Wage Recurrent | 7,717,693.047 |
| | Non Wage Recurrent | 572,544.400 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 8,290,237.447 |
| | Wage Recurrent | 7,717,693.047 |
| | Non Wage Recurrent | 572,544.400 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:004 Forensic Services**Key Service Area:460105 Crime Management****PIAP Output: 16030203 Crime Prevention and response Strengthened****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

| | | |
|---|--|--|
| CABIS coverage expanded to two policing regions. One session of specialized training and accreditation of staff undertaken. | | |
| Quality standards and assurance maintained across multifaceted forensic expertise | <p>Conducted comprehensive quality compliance and oversight inspections in forensic units across five police regions- East Kyoga, South Kyoga, Elgon, Kiira and Busoga East to ensure adherence to standard operating procedures, proper handling of exhibits, and consistent reporting practices. These oversight visits strengthened accountability and operational discipline within the Directorate.</p> <p>Carried out minor repairs and maintenance works on workplace lighting systems and electrical circuits within laboratories and offices, improving safety and a conducive working environment for technical staff.</p> | |
| Project Management Team and RFRC Secretariat operationalized | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Reliable forensic gateway and exhibit delivery system established | <p>Conducted a comprehensive SOCO refresher training program of 50 SOCOs drawn from Kiira, Busoga East, Busoga North, Elgon, Sipi, Kyoga East, Bukedi South and Bukedi North. The training enhanced their technical skills in evidence documentation, collection, preservation, and legal compliance in line with evolving forensic standards</p> <p>Processed 32,674 civilian applicants for Police Clearance certificates and Certificate of good conduct. Processed 1,588 private security organization personnel and cleared for Police Clearance Certificates and processed 547 foreign fingerprints .</p> <p>Provided expert testimony in 136 court sessions, underscoring UPF's integral role in the administration of justice. Of these 34 were related to civil questioned document cases, further demonstrating the breadth of forensic support provided across both criminal and civil matters.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Reliable forensic gateway and exhibit delivery system established | <p>Prioritized reduction of turnaround time for laboratory casework by improving workflow coordination between regional SOCOs and laboratory analysts, thereby expediting delivery of forensic examination reports to investigators and prosecutors.</p> <p>Issued 830 requests for forensic analysis and 469 forensic reports across multiple disciplines:</p> <ul style="list-style-type: none"> a) 11 Forensic Drug, Chemistry, and Toxicological reports. b) 149 Questioned Document reports (comprising 45 civil and 104 criminal cases). c) 16 DNA analysis reports. d) 86 Ballistic and Tool Mark reports (64 Firearms related and 22 Tool-mark Analysis). e) 78 Latent print reports (68 criminal latent print and 10 civil latent print). f) 129 Cyber Crime/digital forensic reports (comprising 125 criminal and 4 civil cases) | |
| Tools for the Rapid Evidence Response Team(Rapid ERT) availed | <p>Processed 3,586 crime scenes professionally nationwide by SOCOs.</p> <p>The ERT's forensic support services played a pivotal role in reinforcing investigative efforts by deploying specialized teams to scenes requiring advanced technical expertise in 17 serious cases. This improved the integrity of crime scene documentation and evidence recovery.</p> <p>Procured essential stationery and supplies required for printing forensic examination reports, Police Clearance Certificates (PCCs), and Certificates of Analysis to support seamless operations across all departments.</p> <p>Undertook repairs and routine maintenance of critical forensic laboratory instruments and infrastructure to ensure continuous functionality and minimize disruptions to casework processing.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 16030203 Crime Prevention and response Strengthened**Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

| | | |
|----------------------------------|---|--|
| Quality Internal Audit conducted | Conducted internal audits across all major forensic divisions to assess compliance with ISO 17025 quality standards, identify process gaps, and implement corrective measures to enhance quality assurance and readiness for accreditation. | |
|----------------------------------|---|--|

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

| Item | Spent |
|--|----------------------|
| 211101 General Staff Salaries | 2,865,211.896 |
| 228002 Maintenance-Transport Equipment | 289,697.258 |
| Total For Budget Output | 3,154,909.154 |
| Wage Recurrent | 2,865,211.896 |
| Non Wage Recurrent | 289,697.258 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 3,154,909.154 |
| Wage Recurrent | 2,865,211.896 |
| Non Wage Recurrent | 289,697.258 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Department:005 Interpol and International Relations**Key Service Area:460105 Crime Management****PIAP Output: 16030203 Crime Prevention and response Strengthened****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

| | | |
|---|---|--|
| At least 100 international meetings & 20 trainings attended | UPF attended 05 meetings in Kampala with 02 female representation on INTERPOL Cooperation & 06 meetings outside Uganda in (Nairobi 01, Dar es Salaam 02, Addis Ababa 02 & 01 Cairo) | |
|---|---|--|

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| 20 border security assessment visits, 10 operations & at least 100 cross border crimes investigations are conducted | Sensitized police officers in 12 Borders on cross border crimes in Ishasha-Kanungu, Cyanika & Bunagana-Kisoro, Katuna-Kabale, Kamwezi-Rukiga, Kizinga & Mirama Hills-Ntugamo, Kikagati & Bugango-Isingiro, Mutukula & Kasensero-Kyotera and 02 Refugee camps (Nakivale & Oruchiga) | |
| 46,302(75% F) persons are vetted for COGs & 12,500 vehicles verified for VVCs issuance | Vetted 30,997 persons for Certificates of Good Conduct to seek for visas & employment. Total amount collected UGX 2,355,772,000= Inspected 106 Vehicles and issued vehicle verification certificates amounting UGX 6,360,000= | |
| Efficiency and productivity of INTERPOL Operations improved | Paid all officers on attachment upkeep allowance in S. Sudan (01 Male), Lyon (01 Female), New York (01 Male), 02 Males in Nairobi, 01 Male in Algiers & Rock-Khartoum (01 female) | |
| 02 up country fingerprints centres opened in Gulu & Mbarara | | |
| i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action | Maintained i/24/7 services at the borders and Shared 15,000 Information on transnational crimes. | |
| INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out | Rescued 04 victims (girls) of human trafficking on transit to Malaysia 1, Oman 1, Sudan 1, Iraq1. Recovered 4 vehicles reported stolen (02 Toyota D/Cabin, 01 T-Harrier and 01 Toyota Lorry) | |
| Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation | | |
| Capacity of UPF INTERPOL Staff/Officers built for effective policing services | INTERPOL officers attended 10 virtual courses with 40 percent of females in attendance, 04 courses held in Uganda (10 Males and 5 ladies attended) and 09 courses Outside Uganda in Botswana 02 Males, Egypt 01 F, Nairobi 02 M, Algeria 01 M & Dares Salaam 03 M. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|------------------------------------|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 211101 General Staff Salaries | | 1,924,545.845 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | 444,431.000 |
| | Total For Budget Output | 2,368,976.845 |
| | Wage Recurrent | 1,924,545.845 |
| | Non Wage Recurrent | 444,431.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 2,368,976.845 |
| | Wage Recurrent | 1,924,545.845 |
| | Non Wage Recurrent | 444,431.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:006 Oil & Gas Policing**Key Service Area:00042 Projects Management****PIAP Output: 16111103 Security of vital assets and strategic installations enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | |
|---|---|
| Security for the East African Crude Oil Pipeline from Hoima to Mutukula provided in conjunction with other security agencies. Fuel depots inspected to ascertain compliance to standards. Security deployments maintained in the Albertine graben and at the fuel depots in the Region. Project Affected Persons (PAP) sensitized on Oil & Gas protection. Security need/threat assessment of the oil & gas industry conducted. | <p>Provided security for the East African Crude Oil Pipeline from Hoima to Mutukula in conjunction with other security agencies, Conducted protection patrols and Carried out inspections and carried out security inspections, safety and law enforcement in Oil extraction and processing areas.</p> <p>Inspected Fuel depots to ascertain compliance to standards.</p> <p>Maintained security deployments in the Albertine graben and at the fuel depots in the Region.</p> <p>Sensitized Project Affected Persons (PAP) on Oil & Gas protection. Security need/threat assessment of the oil & gas industry conducted.</p> |
|---|---|

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 211101 General Staff Salaries | | 2,147,147.653 |
| 228002 Maintenance-Transport Equipment | | 200,000.000 |
| | Total For Budget Output | 2,347,147.653 |
| | Wage Recurrent | 2,147,147.653 |
| | Non Wage Recurrent | 200,000.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 2,347,147.653 |
| | Wage Recurrent | 2,147,147.653 |
| | Non Wage Recurrent | 200,000.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Department:007 Police Canine Unit | | |
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| | Performed 4,683 canine tracking's leading to arrests of 4,129 suspects of whom 1,279 persons were taken to court having recovered 1,557 exhibits. | |
| | Performed 27 K9 sweeps and Responded to 40 calls response on abandoned items, 44 calls on suspicious flights 1,236 calls on suspicious cargo. | |
| | Carried out routine inspections in the 20 operational canine units of Buikwe, Nalufenya, Jinja, Kibuku, Mpigi, Butambala, Gomba, Masaka, Pallisa, Kumi, Katakwi, Avpol, Kyenjo, Bundibugyo, Fortportal, Bunyagabu, Bwera, Masindi, Nebbi and Kasese. | |
| | Fenced Canine Unit headquarters (office and training facility) and continued construction work at Canine unit headquarters | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Initial basic dog handling and care training of 40 (20F) K-9 personnel conducted | Trained 30(07F) in-service Police officer on Basic dog handling and care course.. | |
| 30 dog teams at border points Certified | Certified 32 dog handlers and 26 dogs at Entebbe international Airport to meet international standard. Certified 06 dog teams at Jinja, Malaba and Busia CT K-9 units. | |
| Assorted dog handling equipment procured | Procured Assorted dog handling and Training equipment | |
| 05 Specialized/Customized Canine Carrier Vans /Double Cabins for 05 cities and one (01) double cabin for administration procured | | |
| Enlightened communities on use. -Tracking dogs in the following districts Kisoro, Budaka, Zombo, Bukomansimbi | Enlightened Communities about the role of the sniffer dogs in crime scene management in 09 Districts of Mayuge, Iganga, Bugiri, Busia, Tororo, Sembabule, Bukomasimbi, Kalungu and Lwengo. Participated in a Dog show at Kabira country club on 28/09/2025 World Rabies Day and sensitized citizens on the role of Canine Unit in crime prevention. | |
| New dog kennels constructed at kennels at Kyankwanzi, Nansana, Kajjansi, Kaliro Hi Maracha | Opened 03 canine units in Zombo, Manafwa and Pakwach increasing coverage to 99 districts and 12 policing division. Continued construction of Budaka and Omoro kennel and replaced an old dog at Serere. | |
| Dog Kennels renovated at Ntungamo Entebbe Arua Kyotera Kumi | Continued construction work project at Canine unit headquarters and renovation of Ntungamo, Arua, Kyotera and Kumi kennels. | |
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | Spent | |
| 211101 General Staff Salaries | 715,468.739 | |
| 224002 Veterinary supplies and services | 87,500.000 | |
| Total For Budget Output | 802,968.739 | |
| Wage Recurrent | 715,468.739 | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| | Non Wage Recurrent | 87,500.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 802,968.739 |
| | Wage Recurrent | 715,468.739 |
| | Non Wage Recurrent | 87,500.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Department:008 Political Commissariat | | |
| Key Service Area:460108 Crime Prevention | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Unit activities in Katonga, Wamala, Savanah & sezibwa Policing Regions Monitored and Evaluated | Monitored & Evaluated Political Commisariate Unit activities in Katonga & Kigezi Policing Region. This was concluded with an Ethical Policing Baraza. A Total of 209 (50F) Police officers were ideologically aligned to wards Professionalism, Patriotism and Nationalism in Service Delivery | |
| Local leaders and other stakeholders in 2 policing regions of Greater masaka and Rwizi mobilized and trained | Conducted crime Prevention campaigns in Busoga East and Busoga North to enhance community participation in crime prevention attended by 549 (108F) participants. | |
| 100 (30% F)CLOs at the sub-county police stations in 5 policing regions Recruited, trained and deployed | Oriented 40 (7F) Police officers comprised of Political Commissars, OC Barracks, CLOs and OCs of different Posts and stations on the roles of a Political Commissar in ideological orientation of Personnel in East Kyoga Policing Region. | |
| 1 Edition of the Police Habari Magazine Published (1000 copies) | Produced, published and disseminated 500 copies of the 22nd edition of Police Habari Magazine. The Theme was Youth and Policing calling for youth Participation in the fight against crime in the Policing Regions. The Magazine featured Educative & Inspirational articles from the IGP, CPC, Chairperson electoral commission, Prisoner General, AIGP Welfare & Production, Retired CP Wabwire to inspire Female Police officers among others | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Police schools inspected to ascertain the recommended learning environment by the MoES | <p>Inspected Police Primary school Kibuli, Ntinda, Tororo & Kireka Army school.</p> <p>The General Enrolment in Kibuli was 1,390(629 boys& 761 Girls) out of whom 730 are Children of Police officers with 233 boys & 497 girls.</p> <p>Ntinda had Police primary school 616 with 292 boys and 324 girls out of whom was 413 police officers children with 116 boys and 297 girls.</p> <p>Jinja nursery and Primary school had 171 children out of whom 132 are police officers children with 40 boys & 92 girls.</p> <p>Tororo Primary school had 837 out of whom 419 were boys & 418 girls, the Police officers children were 140 with 63 girls & 77 boys.</p> <p>Sensitized pupils in upper Primary on Children's Responsibilities to enhance children participation in observance of rights and Responsibilities.</p> <p>Sensitized 1,415 (963F) Pupils on child rights, Responsibilities & Self Protection skills.</p> <p>Held 03 meetings with HODs in the Directorate of CPC, SMC/PTA Members of Police Primary schools of Wanjera, Jinja, Ntinda, & Elgon Infant school Kireka</p> | |
| Political Education Baraza's conducted in Kigezi, Wamala & G/Masaka | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Awareness raised on GBV/VAC in Rwenzori East & Rwenzori West | <p>Sensitized 124 (62F) Police officers and their spouses in Kasese and Kabarole Police Barracks on GBV and VAC prevention.</p> <p>Sensitized 259 community members on GBV and VAC prevention and response in Kasese District and Kabarole District.</p> <p>Held a radio talk show on Radio Mbeya Kasese (UBC) and a TV talk show on Fort TV in Kabarole District on GBV/VAC prevention and response.</p> <p>Conducted a training for 192 (75F) Police officers and stakeholders on preventing and responding to Gender-Based Violence (GBV) and Violence against Children (VAC) in refugee settlements and host communities in Mbarara District, Mbale district•</p> <p>Sensitized 167 (98F) community members of Bungokho subcounty in Mbale district on Domestic Violence prevention and Violence Against Children prevention.</p> | |
| Police officers families & Communities mobilized and sensitized in Elgon,Sipi, & Bukedi South | | |
| Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences (Children Diversion Guidelines) in West Nile, North West Nile, Aswa East, Aswa West and Albertine regions. | | |
| Food Ratios and Consumables Procured for all the Reception centers | | |
| Conducting of Ideological Baraza's for spouses & Dependants of the Police Personnel on Feasible & Sustainable Projects, Finacial literacy inWest Nile, Aswa West & Wamala Policing Regions. | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--------------------------------------|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Conducting workshops to Popularise and Disseminate the Political commissariate approved work plan for FY 2025/2026 in the Policing Regions in Sipi, Albertine, Kigezi & North Kyoga | Popularized & Disseminated the approved strategic Political commissariate workplan for effective and efficient Implementation of the CPC unit activities to 64 D/ CLOs, D/CFPUs andD/ Political Commisars & The Regional CLOs who double as Commisars and R/CFPOs in Masaka west, Kigezi, East Kyoga and KMP | |
| Conducting Orientation workshops for Regional & District /DivisionalPolitical commisars in Wamala, Sezibwa & Katonga Policing Regions | Conducted orientation workshops for 40 (7F) Police officers comprised of Political Commissars, OC Barracks, CLOs and OCs of different Posts and stations on the roles of a Political Commissar in ideological orientation of Personnel in the unit offices. Leading to enhancement of Knowledge, skills and competence in conducting ideological clinics in the Policing Regions of Sezibwa, Wamala & Katonga to promote professionalism in service delivery | |
| Community policing ideology implemented in sezzebwa & Katonga | "Implemented Community Policing ideology in Ssezibwa and Katonga regions for 410 (64F) participants. Countrywide, the Department conducted 564 radios talkshows, 48 tv talkshows, 113 school outreaches and extended community policing ideology to 3,229 villages, reaching out to 396,814 (187,456 F) participants. | |
| Civic Education campaigns conducted in Secondary schools, Tertiary Institutions and Boda boda Association KMP/E | Conducted civic education campaigns in schools, boda Boda Associations and other stakeholders for 455 (194F) participants. | |
| Marching Radio Talk/ TV show entertainment community Dialougue cleaning of Markets Blood Donation camps | | |
| Food Ratios and Consumables Procured for all the Reception centers | | |
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | Spent | |
| 211101 General Staff Salaries | 3,801,888.126 | |
| 221009 Welfare and Entertainment | 44,505.311 | |
| Total For Budget Output | 3,846,393.437 | |
| Wage Recurrent | 3,801,888.126 | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Non Wage Recurrent | 44,505.311 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 3,846,393.437 |
| | Wage Recurrent | 3,801,888.126 |
| | Non Wage Recurrent | 44,505.311 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Development Projects

N/A

Vote Function:02 Emergency Response & Specialized policing*Departments***Department:001 Fire Prevention and Rescue Services****Key Service Area:460109 Fire and Rescue Services****PIAP Output: 16111107 Safety of persons and security of property enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|---|---|--|
| Response to complicated emergencies facilitated | Responded to 66 of 70 rescue emergency calls saving 50 lives 20F and recovering 26 bodies 10 F. Facilitated 100 fire personnel responding to complicated emergencies and disasters countrywide. Conducted standby operations and secured 50 presidential standbys, public holidays,VVIP functions and events. Responded to 180 of 197 fire emergency calls and saved 201 lives 70F retrieved 18 bodies 09 F. | |
| All Public and National Functions Secured | Responded to 180 of 197 fire emergency calls and saved 201 lives 70F retrieved 18 bodies 09 F. Responded to 66 of 70 rescue emergency calls saving 50 lives 20F and recovering 26 bodies 10 F | |
| 50 Fire Safety Inspections across the country Conducted | Conducted inspection and compliance checks of fire safety standards in KMP, Katonga and greater Masaka regions. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Specialized Machinery and Equipment for fire and rescue serviced | <p>Serviced and refilled 50 fire extinguishers. Repaired 10 disc cutters,03 power saws 10 chain saw cutters.</p> <p>Conducted servicing , repair and maintainance of emergency response and rescue equipment .5 chain saws,11 disc cutters , 06 hydraulic pumps and conducted emergency inspection and minor repair of 6 fire trucks, fire pumps and 03 motor vehicles</p> | |
| 15 Fire Safety Campaigns and 10 Fire Drills Conducted | <p>Conducted a fire safety awareness campaign in Aswa west region covering schools, hospitals, petrol stations, markets, financial institutions, timber yards among others.</p> <p>Conducted 10 Fire drills in high raise buildings in Kampala Metropolitan</p> | |
| Asbestos Roofs of 2 blocks (40 Barracks Housing Units) replaced. Regular Medical Examination for 300 Personnel Conducted | <p>Facilitated fire officers on safety standards of Blue and Red watch.</p> <p>Facilitated personnel manning the control room 24/7</p> <p>Conducted refresher course for 10 fire officers</p> <p>Provided beds and beddings for standby dormitories in East Kyoga and North Kyoga</p> <p>Facilitated manpower auditing and counselling of personnel in Rwizi and Kigezi regions</p> <p>Facilitated fire officers on safety standards of Blue and Red watch.</p> | |

| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
|--|--------------------------------|----------------------|
| Item | | Spent |
| 211101 General Staff Salaries | | 4,632,708.012 |
| 228001 Maintenance-Buildings and Structures | | 19,115.000 |
| 228002 Maintenance-Transport Equipment | | 323,669.605 |
| | Total For Budget Output | 4,975,492.617 |
| | Wage Recurrent | 4,632,708.012 |
| | Non Wage Recurrent | 342,784.605 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 4,975,492.617 |
| | Wage Recurrent | 4,632,708.012 |
| | Non Wage Recurrent | 342,784.605 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:002 Police Air Wing**Key Service Area:460113 Air Wing Services****PIAP Output: 16111107 Safety of persons and security of property enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|---|--|--|
| Daily Standby for emergency rescue duties, 15 patrols, 05 Medvac,10 training flights & 20 VIP Escorts conducted | Provided 02 Air Ambulance Medevac for casualties, Conducted 03 Air surveillance/patrols to support policing , Carried out 08 VIP missions flights, and covered 08 National/International events. | |
| 04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180 | Acquired 02 Electronic charts and publications. | |
| 01 aircraft maintenance services/contracts to perform 01 mandatory annual/Bi annual inpection/ repair of 01 helicopter B206L | Conducted 01 mandatory scheduled inspections, 68 daily inspections before & after flight, 14 defect rectifications, 24 engine-runs, 00 power recovery engine wash,03 radio inspection, 01 camera inspection, 00 compass swing tests, 56 aircraft cleaning and 62 hanger cleaning | |
| Contract AMO to maintain 04 aircrafts and certify airworthiness | Maintained 02 helicopter B206L and AW109SP Serviceable and on standby for deployment. Renewed Pilots, Engineers, and flight dispatcher licenses with UCAA | |
| | Renewed Pilots, Engineers, and flight dispatcher licenses with UCAA. | |
| 01 helicopter B206L inspected/ repaired | Managed Aircraft maintenance stores | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Helicopter pilots 'recurrence training on emergencies for 04 pilots on B206L & Sokol helicopter Helicopter Pilots' instructors course for 02 pilots 01 Quality assurance course for 01 engineer conducted in Nairobi Quarterly Proficient Checks Maintaining the required level of skills according with aviation standards 06 approved UCAA Flight Examiners Aviation soft courses conducted for competence, efficiency & safe flight operations as per the aviation regulatory standards conducted in Uganda | Scheduled 03 Pilots for Recurrent training of B206 abroad and 01 Engineer for Technical Type Rating training abroad Renewed Pilots, Engineers, and flight dispatcher licenses with UCAA. | |
| 04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests | | |
| 03 Aircraft equipment; torque wrenches, date sticker & Barfield Calibrated /validated | Managed Aircraft maintenance stores. | |

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

| Item | Spent |
|--|----------------------|
| 211101 General Staff Salaries | 2,175,155.067 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 90,350.040 |
| 226001 Insurances | 2,155,133.918 |
| 228002 Maintenance-Transport Equipment | 48,170.806 |
| 228004 Maintenance-Other Fixed Assets | 2,273,743.538 |
| Total For Budget Output | 6,742,553.369 |
| Wage Recurrent | 2,175,155.067 |
| Non Wage Recurrent | 4,567,398.302 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 6,742,553.369 |
| Wage Recurrent | 2,175,155.067 |
| Non Wage Recurrent | 4,567,398.302 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Department:003 Police Health Services

Key Service Area:000013 HIV/AIDS Mainstreaming

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| 50 Police personnel oriented on HIV/TB screening in cells. Routine HIV/TB screening conducted among personnel & suspects at 39 Police units. | <p>Oriented 95 (M:61, F:34) Police officers on HIV & TB screening in police cells at 16 Police stations of Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Kabalagala, Kira Road, Masaka, Mbarara, Rukungiri, Fortportal, Hoima, Nakasongola and Luwero.</p> <p>Carried out HIV & TB screening and testing at 16 Police health facilities of Arua, Gulu, Katakwi, Moroto, Mbale, Kasese, Tororo, Iganga, Jinja, Masaka, Mbarara, Nakasongola, Rukungiri, Fortportal, Hoima, & Luwero. 1,736 (M: 798, F: 938) people were tested for HIV of whom 9 (M: 3; F: 6) turned HIV positive and were linked to care. 2,099 (M: 839, F: 1,260) people were screened for TB of whom 865 (M: 347; F: 518) presumptive cases were identified, 8 of which turned positive for TB and initiated on TB treatment.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| <p>Pre- ART accreditation assessment conducted for 04 Police health centers at Soroti, Adjuman, Bundibugyo, and Kamuli Form, train and support Follow up and linkage teams</p> | <p>Oriented 95 (M:61, F:34) Police officers on HIV & TB screening in police cells at 16 Police stations of Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Kabalagala, Kira Road, Masaka, Mbarara, Rukungiri, Fortportal, Hoima, Nakasongola and Luwero.</p> <p>Conducted HIV & TB screening and testing at 16 Police health facilities of Arua, Gulu, Katakwi, Moroto, Mbale, Kasese, Tororo, Iganga, Jinja, Masaka, Mbarara, Nakasongola, Rukungiri, Fortportal, Hoima, & Luwero.</p> <p>Tested 1,736 (M: 798, F: 938) people for HIV of whom 9 (M: 3; F: 6) turned HIV positive and were linked to care. 2,099 (M: 839, F: 1,260) people were screened for TB of whom 865 (M: 347; F: 518) presumptive cases were identified, 8 of which turned positive for TB and initiated on TB treatment.</p> <p>Renovated 02 Police HCs of Kamuli & Soroti to support their accreditation to offer ART services</p> <p>Trained 113 (M:56, F:57) staff on HIV & TB linkage and follow up at 16 Police ART centers of Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinj</p> | |
| <p>50 (15 F) Police health workers trained in comprehensive HIV & AIDS care and management. 300 (M: 200; F: 100) Police officers trained in linkage & PEP for SGBV cases</p> | <p>Trained 254 (M:173, F:81) Police officers on linkage and access to PEP for SGBV cases at 12 police stations of Kaberamaido, Dokolo, Soroti, Kumi, Buyende, Kasese, Kamuli, Kayunga, Naggalama, Kyenjojo, Bundibugyo, Bushenyi.</p> | |
| <p>Linkage of all reported SGBV cases to PEP & social services improved</p> | <p>Trained 254 (M:173, F:81) Police officers on linkage and access to PEP for SGBV cases at 12 police stations of Kaberamaido, Dokolo, Soroti, Kumi, Buyende, Kasese, Kamuli, Kayunga, Naggalama, Kyenjojo, Bundibugyo, Bushenyi.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 224001 Medical Supplies and Services | | 21,476.250 |
| | Total For Budget Output | 21,476.250 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 21,476.250 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Key Service Area:000050 Health Services | | |
| PIAP Output: 1611202 Healthcare services of Security personnel enhanced | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| 3 police ambulances equipped with life saving Kits. 02 Police health workers trained in specialised Emergency care services | Equipped 02 Police ambulances UP 4908 & UP 4906 with lifesaving equipment. Trained 05 Police health workers in specialized Emergency care services (Short course) Provided Emergency Medical Responses Services to 629 (M: 337; F: 292) of whom 74(M:38; F: 36) were returned home, 95 (M:63; F:32) Visited at home/hospital, 168 (M: 69; F: 99) Inter-hospital transfers, and 292 (M:167; F: 125) evacuated/taken to hospital. | |
| 10 civilian Doctors trained in Postm examination & techniques 50 (M: 30; F: 20) health workers oriented in medical examination of SGBV & other cases Support Mortuary operations in all Police regions | Trained 05 (M: 05; F: 00) civilian doctors from 04 districts of; Ssembabule, Rakai, Lwengo & Kyotera in Postmortem examination & techniques at KCCA mortuary Mulago. Trained 30 (M: 21; F: 09) health workers from across the country in medical examination of SGBV & other cases. Conducted (874) postmortems at KCCA mortuary and held quarterly central meeting of all Police surgeons and HMC members. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 1611202 Healthcare services of Security personnel enhanced | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| <p>02 new Police health centers established at Kanungu & Rubirizi./ Medicines & medical supplies Procure for 106 Police H/Cs Equip 40 Police HCs with assorted items for effective diagnosis and management of medical conditions Establish Dental clinic at Arua Police HC III. 02 Integrated health outreaches Conduct in selected under served police communities.</p> | <p>Opened and operationalized 18 new Police health centers with direct supplies from NMS at; Lyantonde, Buvuma, Gomba, Nakaseke, Rakai, Bulisa, Namutumba, Butebo, Bududa, Kaperebyong, Napak, Abim, Karenga, Lamwo, Oyam, Kiruhura, Kanungu & Rubirizi.</p> <p>Attended to 171,352 (M: 75,013; F: 96,339) patients at 98 Police Health centers of whom 19,103 (M: 10,739; F: 8,364) were Police officers, 24,341 (M: 11,974; F: 12,367) were family members to Police officers and 127,908 (M: 52,300 F: 75,608) were patients from the Police community.</p> <p>116 Police health centers received Medicines and other medical items from NMS. Procured assorted major medical equipment not supplied by NMS.</p> <p>Equipped 68 Police HCs with assorted medical equipment</p> <p>Conducted 02 integrated health outreaches at Katakwi and Kaberamaido. 1,089 (M: 388, F: 701) patients were treated with various medical conditions</p> | |
| <p>106 Police HCs Supervised , annual review & planning meeting conducted. The impact of Police Health Policy evaluated. Development & Dissemination on health service delivery in UPF completed. Police Health Policy and 2025 Police Annual Health performance report developed.</p> | <p>Supported and supervised 25 Police HCs and they included; Bundibuyo, Kyenjojo, Mubende, Mityana, Busunju, Kisoro, Ntungamo, Isingiro, Ibanda, Bushenyi, Nalufenya, Kimaka, Mayuge, Bugiri, Namayingo, Kitgum, Pader, Lira, Dokolo, Apac, Mpigi, Buwama, Ssembabule, Kalisizo, & Kalangala</p> <p>Assessed the impact of Police Health Policy on the health outcomes. Interactive sessions were held in 20 regions & 20 districts.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16111202 Healthcare services of Security personnel enhanced | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| Medical examination of 100 (M: 60; F: 40) conducted | Reached 482 (M: 403; F: 79) Police personnel with routine mental health awareness at 15 police units of; kalungu, Ssembabule, Lwengo, Lyantonde, Kiruhura, Kazo, Ibanda, Sheema, Rwampara, Ntungamo, Bushenyi, Isingiro, Mbarara Rural, Mbarara CPS, Mbarara North. | |
| Public health inspection and education in 120 Police units to promote good health conducted. Entomological assessments & vector control in 100 Police establishments carried out. | <p>Inspected 56 Police establishments for sanitation & hygiene improvement.</p> <p>Carried out entomological assessments, fumigation against vectors, larviciding, termiciding, rodent and snake control at 14 Police Establishments.</p> <p>Conducted 388 Health education sessions at 98 Police health centers on topics of; Family planning, Ebola & M-Pox prevention & control, Infection prevention and control & importance of using PPEs to all health workers, Medical waste management, TB prevention and control, HIV/TB prevention and control, Immunization/ vaccination , Sanitation and hygiene, Diarrheal diseases, Waste management, Hand hygiene, Hep B, General cleaning, disease surveillance, T.B contact tracing, HIV pre and post counseling sessions, PrEP & PEP sessions, Stock taking, Microbial resistance, Dental health/oral hygiene, correct use of drugs, Training on Nutrition improvement in Children and mothers, Attendance of antenatal care, Deworming of children, Excreta and waste water management.</p> | |

| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
|--|--------------------------------|----------------------|
| Item | Spent | |
| 211101 General Staff Salaries | 2,828,064.336 | |
| 212102 Medical expenses (Employees) | 76,896.689 | |
| | Total For Budget Output | |
| | 2,904,961.025 | |
| | Wage Recurrent | |
| | 2,828,064.336 | |
| | Non Wage Recurrent | |
| | 76,896.689 | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 2,926,437.275 |
| | Wage Recurrent | 2,828,064.336 |
| | Non Wage Recurrent | 98,372.939 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:004 Police Marines Unit

Key Service Area:460114 Marine Services

PIAP Output: 16111107 Safety of persons and security of property enhanced

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

| | | |
|--|---|--|
| 2 meetings on water transport safety Conducted . | <p>Conducted 20 maritime sensitization and community policing meetings and sensitized 1,074 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community.</p> <p>Conducted 20 maritime sensitization and community policing meetings and sensitized 1,074 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community.</p> <p>Held 03 Radio / TV Talk Show where 20 marine personnel participated.</p> | |
|--|---|--|

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Security on all water bodies enhanced | <p>Conducted 07 Operations to enforce maritime safety. Arrested 230 suspects during enforcement operations for not adhering to safety standards.</p> <p>Conducted 02 escorts, transport and VIP protection securing 35 VIPs.</p> <p>Deployed at 10 ferry points (Namugongo catholic Shrine Water Point, Nakiwogo, Kyoga, Kalangala, Wanseko, Panyimur, Buvuma, Sigulu, Obongi, and Bisina, 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points (Ggaba and Katosi works)."</p> <p>Registered 242,357 people recorded in marine travel manifest.</p> | |
| Navigation equipment acquired. | Responded to 10 maritime emergencies; rescued 10 people and retrieved 33 dead bodies. | |
| Maritime policing of all public events. | <p>All units maintained 24/7 surveillance on their Area of Responsibility (AOR).</p> <p>The general patrols and surveillance have enabled to provide security in the maritime environment to facilitate economic activities.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 16111107 Safety of persons and security of property enhanced**Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|---|--|--|
| 40 personel deployed in the 2 new detachés in Lake Victoria (Bukasa) and Albert (Bugoma). | <p>All units maintained 24/7 surveillance on their Area of Responsibility (AOR). The general patrols and surveillance have enabled to provide security in the maritime environment to facilitate economic activities.</p> <p>Conducted 121 routine supervision of Detaches and boat teams.</p> <p>Held 09 unit management meeting to Enhance efficient administration and performance of the police Marines Unit.</p> <p>Carried out 03 Marksmanship practice Drills for 30 marine personnel.</p> <p>Held 03 workshops on maritime security for 80 marine personnel.</p> | |
| 15 diving sets Procured | | |

PIAP Output: 16111107 Safety of persons and security of property enhanced**Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|-------------------------|--|--|
| 15 diving sets Procured | Conducted 01 Swimming practice Drill for 30 personnel. | |
| 15 diving sets Procured | | |

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

| Item | Spent |
|---|----------------------|
| 211101 General Staff Salaries | 2,040,428.121 |
| 228002 Maintenance-Transport Equipment | 951,228.384 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 8,000.000 |
| Total For Budget Output | 2,999,656.505 |
| Wage Recurrent | 2,040,428.121 |
| Non Wage Recurrent | 959,228.384 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 2,999,656.505 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Wage Recurrent | 2,040,428.121 |
| | Non Wage Recurrent | 959,228.384 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:005 Traffic & Road Safety**Key Service Area:460117 Traffic Management****PIAP Output: 1611107 Safety of persons and security of property enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|---|---|--|
| Carried out inspection in Katonga, greater Masaka, Rwizi and Kigezi regions | <p>Carried out Case file inspection in G/Bushenyi, Rwenzori West and Rwenzori East region in order to improve performance in investigations and reduce complaints.</p> <p>Developed a road crash investigation manual booklet for the directorate of Traffic and Road Safety.</p> | |
| Inspected 10 driving schools | <p>Carried out Inspection of 10 driving schools in regions of Rwenzori West and East, East Kyoga and Bukedi North to ensure conformity to the legal standard.</p> <p>Monitored and supervised I.O. Vs in the regions of West Nile, Aswa East, Aswa West and North Kyoga.</p> | |
| Conducted 4 sensitization workshops | <p>Conducted road safety education taken to Kiira and Busoga East regions where churches, taxi parks and stages where 784 people were sensitized.</p> <p>Carried out sensitization campaign in 5 primary schools in regions of Busoga East, Busoga North and Bukedi North and sensitized 7,168 pupils.</p> <p>Produced Pull-up banners, teardrops, brochures, flyers, stickers and road traffic sign charts.</p> <p>Sensitized vulnerable road users on road safety in the regions of Katonga and KMP area where 808 boda boda riders, 543 taxi drivers and 1107 street and market vendors.</p> | |
| Carried out sensitization campaign in 5 primary schools | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Carried out patrol along the highways to ensure safety and security | Facilitated personnel deployed at the CCTV command centre in Natete monitoring centre. | |
| Carried out operations on EPS defaulters to increase NTR collections | Conducted operations against EPS defaulters and collected UGX 7,416,360,000 (seven billion four hundred sixteen million three hundred sixty thousand shillings only) | |
| Carried out 12 awareness campaigns on TV | | |
| Conducted Operations against errant PSV, truck, private cars' drivers and boda boda riders throughout the country. Facilitated Traffic and IHPC personnel to police International Youth day 1st August Carried out general inspection and supervision of personnel deployed at the check points to ensure adherence for the SOPs in six regions. Held meetings with all Regional Traffic officers to synchronise operational orders. Carried out monitoring evaluation of the Directorate's operations to ensure compliance to the SOPs in 02 regions | Carried out patrol along the highways to ensure safety and security countrywide. Carried out operations to enforce traffic laws and regulations throughout the country, arrested 89,481 traffic offenders and issued Tickets worth UGX. 7,162,460,000= out to the offenders Policed National celebrations of Youth day were Masindi. Printed and distributed 2,000 copies of SOPs booklets and carried out sensitization of 186(53F) traffic personnel in the regions of Katonga, G/Masaka, Rwizi and Kigezi. | |
| Coordinated with members of the public to monitor and report traffic officers who extort from motorists. Conducted disciplinary court sessions for indiscipline traffic personnel. Carried out capacity building on filling appraisal forms | Registered and handled 40 complaints involving 24 traffic officers who extort from motorists Tried 15(7F) officers in disciplinary court | |
| Rolled out RCDS in 7 policing regions | Revised monthly Data collection form to include all variables to fit standards of GRSR. Held consultative meeting with records officers throughout the country to better record keeping. Prepared and disseminated 80 copies half year performance report 2025 to regions across the country. Facilitated data collection officers. | |
| Trained 50 riders on road safety measures | Audited and updated traffic inventory throughout the country by M.T.O | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|------------------------------------|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 211101 General Staff Salaries | | 444,752.178 |
| | Total For Budget Output | 444,752.178 |
| | Wage Recurrent | 444,752.178 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 444,752.178 |
| | Wage Recurrent | 444,752.178 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Development Projects

N/A

Vote Function:03 General Administration and Support Services*Departments***Department:001 Command and Control****Key Service Area:460106 Strategic Command and Policy Guidance****PIAP Output: 16211101 Policies developed for national socio-economic transformation****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

| | | |
|--|---|--|
| Designed, printed and publication of at least 300 copies of the Women Police Magazine | Engaged 85 civilian staff members working with the police at headquarters and KMP in a structured dialogue on gender related concerns. | |
| Development of gender sensitive guidelines of SOPs for recruitment and selection. Reviewed, Monitored and Evaluated implementation of the UPF Gender Policy. | Collected and updated gender statistics across 8 policing regions including KMP East, Busoga North, Masaka West, Katonga, East Kyoga and Elgon. | |
| 100 copies of UPF Gender policy, gender Strategic and Action Plan Disseminated in the Traffic directorate | | |
| Gender needs and standards within UPF met. | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--------------------------------------|
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | | |
| <p>Chaired Policy Advisory Committee meetings to provide Strategic guidance and Hold oversight meetings with the Directorates</p> | <p>Chaired 07 Policy Advisory Committee meetings comprising of all Directors and Heads of Specialized Units in which strategic decisions were discussed and adopted for robust and effective policing.</p> <p>Prepared Units across the country to police the on-going electoral process. Coordinated and supervised the refresher courses in POM .</p> <p>Continued to engage units across the country to address overcrowding and over detention of suspects through daily returns of suspects in Police detention facilities.</p> <p>Held oversight meeting with all the 32 Regional Police Commanders and their respective DPCs in which strategic guidance was given to tackle emerging crime trends and policing challenges</p> <p>Monitored resource allocation and utilization across the country using the quarterly accountability form returns for all human and non-human resources.</p> <p>Created 03 additional policing regions to strengthen policing.</p> <p>Sensitized police officers on good customer care and public relations in 3 regions</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | | |
| UPF participated at national, regional and international events | <p>180 police athletes participated in 273 sports competitions. 21 team matches won by the Police Volleyball, Netball, Football Darts, Judo and Handball teams. 36 events won by individual police athletes in the disciplines of athletics, taekwondo, judo, wrestling</p> <p>46 coaches participated in 16 trainers' skilling program 65 Uganda Police sports athletes participated in 21 international sports events championships and won; 11 gold, 17 silver, and 38 bronze medals 186 football teams and 74 netball teams participated in the IGP cup tournament of season 2024/ 2025.</p> <p>795 male and 328 female police officers in 49 different units around the country participated in physical fitness training programs conducted across multiple fitness camps</p> | |
| conduct workshop in 1 region and 5 districts/division . Monitor and evaluate recommendations of 2 Regions, 2 districts 20 sub county stations | | |
| Sensitized 100 officers on Sexual Harassment at Police Headquarters | Sensitized 140 police officers on sexual harassment policies, reporting channels and disciplinary measures from Katonga and Masaka West policing regions. | |
| Conducted inquiries and management of at least 50 complaints by female officers in 01 police regions and 01 Departments. | Investigated gender related concerns and managed across 08 policing regions i.e. Savannah, Katonga, Masaka west, KMP East, Busoga, Elgon, and East Kyoga. | |
| 25 Female Officers at middle level management Mentored and Coached for performance improvement and preparation to take up leadership/ | Conducted Mentorship of junior female officers from the policing divisions of Nagalama, Kira division, Nansana and Entebbe reaching out to 100 female police officers. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | | |
| Acquired specialized equipment used in events and Information management | <p>Covered at least 48 UPF functions and broadcast them on the official website and social media platforms..</p> <p>Engaged and facilitated 150 crime reporters to cover the 06 joint security press briefings of UPF, Uganda Prisons, Ministry of Internal Affairs, within quarter 1.</p> <p>Achieved Positive media coverage for the UPF. Sign language interpretation for special needs people provided during the press briefings.</p> | |
| Ran Image building adverts in the media. Procured equipment for the Public address system and conducted refresher trainings. Boosted UPF online and social media platforms | <p>Marketed UPF image positively nationally and internationally (Focused on posts related to community outreach, crime prevention, public safety campaigns, and UPF events).</p> <p>Acquired various Equipment and Infrastructure Development for the videography, photography and event management units.</p> <p>Ran Adverts and image building supplements in NewVision, Daily Monitor, The East African, Matrixx Publishers and Distributors, Fundamental Publications.</p> <p>Acquired various Equipment and Infrastructure Development for the videography, photography and event management units.</p> <p>Maintained active presence across all major social media platforms: YouTube: Facebook, Twitter (X): Increased real-time updates and TikTok: Expanded reach to younger demographic through platform-specific content. Established robust technical setup for Live streaming capabilities, High-quality video production, Mobile reporting and Real-time social media updates"</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|------------------------------------|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 211101 General Staff Salaries | | 528,106.356 |
| 224009 Classified Expenditure | | 9,450,716.167 |
| 282101 Donations | | 2,000.000 |
| | Total For Budget Output | 9,980,822.523 |
| | Wage Recurrent | 528,106.356 |
| | Non Wage Recurrent | 9,452,716.167 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 9,980,822.523 |
| | Wage Recurrent | 528,106.356 |
| | Non Wage Recurrent | 9,452,716.167 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:002 Finance and Office Support**Key Service Area:000001 Audit and Risk Management****PIAP Output: 16090123 Management and Administrative Services coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

| | | |
|---|---|--|
| Timely response to audit queries. | Reviewed UPF Utilities. | |
| UPF programmes, projects and interventions monitored to ensure consistency with work plans, effectiveness, efficiency in resource utilization and value for money. | Reviewed final accounts. | |
| Expenditure reviews to ensure efficiency in budget execution and overall resource utilization undertaken. | Reviewed and confirmed UPF arrears. | |
| Financial accounts audits for the FY 2024/2025 conducted to identify areas for implementation of controls. Internal financial control strengthened and risk management including compliance with the Financial Regulations maintained. Assurance and Advisory services provided to Management on a quarterly basis. | Reviewed payroll management of established staff and pensioners,. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 211101 General Staff Salaries | | 20,914.317 |
| | Total For Budget Output | 20,914.317 |
| | Wage Recurrent | 20,914.317 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Key Service Area:000014 Administrative and Support Services | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| UGX. 23.364bn in NTR collected. | | |
| Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half-year and Annual Reports. | Followed up on board of survey and audit recommendations | |
| Undertake Project development processes including project concepts,profiles, feasibility studies and proposal writing among others | Developed the Project Police Infrastructure Development Project profile and submitted to the Development committee through the Integrated Bank of Projects system for consideration. | |
| UPF Financial & Non-financial resources efficiently Managed and accounted for inconformity to the budgetary provisions and government financial regulations. | Conformed with budgetary provisions and complied with Government financial regulations in managing UPF Financial & Non-financial resources. | |
| Budget priorities identified and costed. | Engaged UPF top management , the Ministry and other MDA's in alignment of UPF priorities with the Budget FY2026/27. | |
| Support Budget execution processes for the vote through Accounting Warrants, requisitions and payments processing | Supported budget execution processes for the vote through Accounting Warrants, requisitions and payments processing | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| <p>Procure UPF goods, services and works and obsolete items disposed. Procurement costs and payment methods defined for the deliverables. eGP stakeholder engagements, capacity building and trainings conducted. Market research analysis carried out and a Request For Information (RFI) issued for goods and services to be procured. Perform a make-or-buy analysis</p> | <p>Procured UPF goods, services and works and processed disposal of obsolete items.</p> <p>Updated procurement data on Government Procurement Portal (GPP).</p> <p>Conducted capacity building and trainings of 30(07F) UPF officers in contract management and performance improvement.</p> <p>Carried out a Market survey and compiled prices for common user items to facilitate procurement</p> | |
| <p>Conduct Financial forecasting and analysis of cashflows for healthy Financial liquidity to support UPF strategies and policies. NTR collected and records accurately updated for financial transactions. Budget performance reports and reviews undertaken on a quarterly ,half year and annual basis</p> | <p>Held the Uganda Police Force performance review and participated at the Ministry of Internal Affairs annual performance review FY2024/25.</p> | |
| <p>Physical and Financial Quarterly Institutional performance reviews with MIA agencies organized and stock of budget implementation challenges assessed, mitigation measures and remedies to improve service delivery identified on a quarterly, half year, and annual basis Board of survey and audit recommendations followed up and implemented. UPF Inventory and Asset Management Procedures developed and documented "Expenditure reviews undertaken for effective & efficient budget execution and overall resource utilization UPF programmes, projects, and interventions monitored for consistency with work plans, effectiveness, and efficiency in resource utilization." Monthly, quarterly and annual management accounts and other statutory financial statements produced as required by the PFMA and related regulations. Expenditure reviews undertaken for effective & efficient budget execution and overall resource utilization</p> | <p>Undertook expenditure reviews, for effective & efficient budget execution of UPF programmes, projects, and interventions for consistency with work plans.</p> <p>Monitored effectiveness, and efficiency in resource utilization.</p> <p>Produced quarterly and annual management accounts and the UPF financial statements as required by the PFMA and related regulations.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans for FY 2025/26 developed and presented to relevant authorities. | Prepared tools to capture data on UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS | |
| Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly ,half year and annual basis | Oriented budget focal planning officers on budgeting , planning and reporting. | |
| Quarter 1 expenditure plan developed | Developed and approved Quarter 1 expenditure plan | |
| UPF focal planning officers oriented on the Budgeting, Planning and NDP IV framework | Oriented budget focal planning officers on budgeting , planning and reporting. | |
| UGX. 23.364bn in NTR collected. | | |
| Billed but uncollected revenue recovered. | | |
| UPF component in the NDP IV programme Implementation Action Plans developed. | Finalized UPF actions, outputs, interventions, intermediate outcomes and outcomes in the DP IV programme Implementation Action Plans for Governance & security, administration of Justice, and Sustainable extractives development programme. | |

| Expenditures incurred in the Quarter to deliver outputs | | <i>UShs Thousand</i> |
|--|--------------------------------|-----------------------|
| Item | | Spent |
| 211101 General Staff Salaries | | 307,997.079 |
| 221010 Special Meals and Drinks | | -4,262,830.645 |
| 221011 Printing, Stationery, Photocopying and Binding | | 268,043.640 |
| 221012 Small Office Equipment | | 7,500.000 |
| 221016 Systems Recurrent costs | | 13,755.000 |
| 228002 Maintenance-Transport Equipment | | 1,546,983.300 |
| | Total For Budget Output | -2,118,551.626 |
| | Wage Recurrent | 307,997.079 |
| | Non Wage Recurrent | -2,426,548.705 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | -2,097,637.309 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Wage Recurrent | 328,911.396 |
| | Non Wage Recurrent | -2,426,548.705 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:003 Human Resource Administration**Key Service Area:00005 Human Resource Management****PIAP Output: 16111102 Capacity of Security Personnel Enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies****PIAP Output: 16090123 Management and Administrative Services coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

| | | |
|--|---|--|
| | Initiated recruitment of 100,884 Election SPCs | |
| Monitor the progress of disciplinary cases Conduct Disciplinary Committee Meetings Popularize the code of conduct for police officers Have Court sessions on monthly basis Determine & Conduct appeals | Handled 110 disciplinary cases Held 01 Police Council Disciplinary Committee meeting. | |
| Policies adopted for performance improvement and management. | Mainstreamed Police functions across regional, district, and subcounty levels to strengthen coordination and operationalize the Sub-County Policing Model. | |
| Recruit 5,000 officers in to UPF (3500 Male & 1500 Female) Develop and print apool of apputitude tests Briefing of the recruitment teams Verification of Academic Documents Final Medical Examination Running of advertisements on the various print and broadcast media | Printed and disseminated 9,278 appointment letters of the recently promoted subordinate officers. Opened Files of 500 integrated SPCs and and officers officers promoted the rank of AIP. Attested 500 regraded SPCs. | |
| Preparation/Identification of retirees from the staff list Collection/identification of the retiree's files for issuing of warning /Mandatory letter pre-workshop activities 3days- Workshop/Seminars for Pensioners End of Workshop/seminar Evaluation | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Carry out screening of undeployable for transfers to Home District and or retirement Conduct Medical examination of undeployable for presentation to Government medical board Presentation of the Screened officers before the government medical board For retirement on Medical grounds | | |
| Continuous improvement of Human Resource Management Information System (HRMIS). Development an Electronic Records Management System (ERMS). | Conducted feasibility study for the development of a Database & Information management System. Commenced data capture of 4,000 PPCs at PTS Ikafe on the HRMIS. | |
| Process Salaries Payments, Pension and Gratuity Payment Receive, Verify, assess and approve, salaries, pension and gratuity applications/Complaints Maintain Salaries, pension and Gratuity records /data and Databases for answering related inquiries and complaints Monitor and Evaluate Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMS | Verified and cleared 47,922 personnel records for payment during the nominal roll verification exercise. In the same review, 800 records were identified for deletion from the payroll due to reasons such as retirement, termination, or invalid status, while 965 personnel were found to be off the payroll and will require case-by-case assessment to determine eligibility for reinstatement. Additionally, 569 records were identified as not appearing on the nominal rolls and are currently under verification by the HR Manpower Audit team to confirm their employment status and resolve any discrepancies. | |
| Secure timely disposal of sewage in all Police Units/Barracks Secure regular and safe garbage disposal in all Police Units/ Barracks Ensure drainage and access roads in the Barracks are in good condition Ensure Healthy lives and promote well-being for all Barracks residents Monitoring and evaluation of integrated awareness programmes on sanitation, solid waste management and discipline Secure Police Barracks land in all units by planting trees Ensure proper usage of Barracks land/ utilities by conducting regular operations | Renovated offices of the CP Barracks Administration, Commandant Other barracks and commander Naguru, Ntinda and Kireka. Procured and deployed cleaning tools and mowing machines to enhance routine cleaning, slashing of bushes, and maintenance of new residential flats in barracks. Major barracks benefited from repaired drainages, fixed leakages, reconstructed manholes, and refurbished SKIPs to improve sanitation and reduce garbage littering." | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Sensitize personnel on safe garbage disposal Carry out Manual removal of littered garbage from the Barracks Sensitize personnel on turning garbage into compost manure Ensure garbage trucks are maintained and are available | Renovated offices of the CP Barracks Administration, Commandant Other barracks and commande Naguru, Ntinda and Kireka. Manually cleared garbage in city and regional barracks, and implemented the bring-to-truck system to improve waste collection efficiency. Procured and deployed cleaning tools and mowing machines to enhance routine cleaning, slashing of bushes, and maintenance of new residential flats in barracks. Major barracks benefited from repaired drainages, fixed leakages, reconstructed manholes, and refurbished SKIPs to improve sanitation and reduce garbage littering. Facilitated casual laborer's to maintain sewage lines, access roads, and drainages in 20 major barracks, ensuring continuous sanitation and drainage flow.. | |
| Purchase tree seedlings, Distribute of tree seedlings, Planting Tree seedlings and Monitor progress | | |
| Ensure proper usage of Barracks land/ utilities by conducting regular operations Conduct regular operations to get rid of illegal occupants Conduct regular operations to get rid of illegal use of police facilities in the Barracks | Repaired and fixed leakages in 20 major barracks. | |
| Participate and provide entertainment in all national/international celebrations Record 4 audios and videos on community policing. Train 40 MDD personnel (Induction) | Carried out routine maintenance and servicing of band equipment to ensure functionality and support ceremonial and community policing activities. Facilitated MDD activities, and equipment maintenance at MDD Headquarters and regional offices in North Kyoga and Rwizi. Facilitated 05 non-salary support staff at MDD Headquarters Rwizi and North Kyoga to enhance administrative and operational efficiency. | |

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

| Item | Spent |
|---|----------------|
| 211101 General Staff Salaries | 29,637,290.016 |
| 211102 Contract Staff Salaries | 4,599,999.996 |
| 221002 Workshops, Meetings and Seminars | 2,025.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 273104 Pension | | 7,144,594.210 |
| 273105 Gratuity | | 7,590,244.400 |
| | Total For Budget Output | 48,974,153.622 |
| | Wage Recurrent | 34,237,290.012 |
| | Non Wage Recurrent | 14,736,863.610 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 48,974,153.622 |
| | Wage Recurrent | 34,237,290.012 |
| | Non Wage Recurrent | 14,736,863.610 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Department:004 Human Resource Development | | |
| Key Service Area:000034 Education and Skills Development | | |
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 1773 personnel trained in specialized career courses, 10 (3F) personnel sponsored on various courses in various institutions of higher learning for various academic courses; 8(3F) personnel sponsored on various courses in institutions of learning abroad; | Trained 445(138F) on specialized courses [345(116F) on Counter Terrorism Basic Course and 100(22F) Land Fraud Investigations. Trained 124(19F) on Basic Crime Intelligence Course | |
| 5 consultative meetings held between the Doctrine Development Task Team, Regional Police zones and other Socio-Political stakeholder teams | Continued the development of UPF Strategic Doctrine up to 60% done (Second Draft). | |
| Development of Human Resource Development & Training 5 year Strategic Plan commenced to 60%; Development of a UPF Instructor Motivation Strategy commenced; Development of a Human Resource Development & Training Integrated Energy Strategy for UPF Training Institutions commenced; Development of Police Senior Command & Staff College, Bwebajja Strategic Plan commenced; | Continued the review of the UPF Training Policy | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Review of Cadet ASP curriculum commenced; Review of Learner AIP Curriculum commenced; Review of the Senior NCO Curriculum commenced; Review of the Junior NCO Curriculum commenced; | Started the review of the Probationer Police Constable Curriculum and the FFU Induction Curriculum. | |
| Training of 10,000 (3,000F) Probationer Police Constables (PPCs) commenced. | Commenced training of 10,023(3,509F) Probationer Police Constables (PPCs) Trained 45 (9F) Training of Trainers (ToT) of Regional Training Officers (RTOs) & Training Officers | |
| 50(10F) officers inducted on inspection; 120(30F) IPOs on AU/UN ; 80(30F) officers on Competency Based Interview; 870 (348F) personnel refresher training; 150(25F) personnel trained refresher at PTS Ikafé; 25(8F) officers for FPU Course in Singo UPDF school; | | |
| 10(0F) personnel trained in specialized Airwing Courses. (4 Engineers trained on Helicopter Type rating Course on AW109 Helicopter in a specialized facility in Europe; 03 pilots trained on Helicopter Recurrence on Emergencies on B206L and SOKOL in EUR/USA; 2 pilots trained as Helicopter instructor pilots; 1 Engineer on a Quality assurance course in Nairobi; proficiency checks in accordance with aviation standards conducted by UCAA Flight Examiners. | | |
| Development of PPC Kiswahili module Training Manual commenced; Development of PPC Criminology Module Training Manual commenced; Development of PPC Security Management Module commenced | Trained 18(6F)Intermediate languages on Chinese & Arabic Course. | |
| 5,000 Copies of an Integrated curriculum and Training manual for Election Constables' (SPC) Training Developed and produced | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued from 2024/25 FY at 20%; Post course evaluation for Senior Command and Probationer Police Constable Courses conducted respectively; pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; research and publication at the Police Senior Command and Staff College facilitated; Police Senior Command & Staff College Steering Committee activities conducted | | |
| 591(134F) personnel trained in general career and command courses | | |
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | | |
| 591(134F) personnel trained in general career and command courses | <p>Trained 1,084 personnel on general career course; [100(22F) Community Liaison Officers(CLOs) personnel trained on one week Land Fraud Investigation , 45(8F) on Training of Trainers [ToT], 249(34F) personnel on Training of Trainers [ToT] Course, 124(19F)on Basic Crime Intelligence Course, 416(116F) on Counter Terrorism Induction Course, 30(0F) personnel on Training of Trainers Course on Tactical Ridding Course, 120 personnel on Tactical Ridding Course].</p> <p>Completed the Training of 39(7F) Senior Officers on a 1-year Senior Command and Staff Course at the PSC&SC Bwebajja and Supported the training of 2(1F) Senior officers on Senior Command & Staff Course in Rwandwa</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 16111102 Capacity of Security Personnel Enhanced**Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|---|---|--|
| All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued from 2024/25 FY at 20%; Post course evaluation for Senior Command and Probationer Police Constable Courses conducted respectively; pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; research and publication at the Police Senior Command and Staff College facilitated; Police Senior Command & Staff College Steering Committee activities conducted | <p>Monitored and Evaluated four (5) courses/activities [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Courses at PTS Kabalye, PTS Ikafe & PTS Olilim respectively].</p> <p>Held a PSC&SC Steering Committee Meeting at the PSC&SC, Bwebajja</p> <p>Continued the review of the UPF Training Policy.</p> <p>Continued with the accreditation process of UPF Training Institutions and courses by the National Council for Higher Education(NCHE).</p> <p>Inspected and Supervised training activities in five (5) Training Institutions [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, PTs Ikafe, Intermediate Chinese and Arabic Languages Training at SODIS, Migyera; the Driving & CID Schools, Kibuli].</p> | |
|---|---|--|

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

| Item | Spent |
|--------------------------------|-----------------------|
| 211101 General Staff Salaries | 8,724,626.713 |
| 221003 Staff Training | 20,604,998.603 |
| Total For Budget Output | 29,329,625.316 |
| Wage Recurrent | 8,724,626.713 |
| Non Wage Recurrent | 20,604,998.603 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 29,329,625.316 |
| Wage Recurrent | 8,724,626.713 |
| Non Wage Recurrent | 20,604,998.603 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| Department:005 Human Rights and Legal Services | | |
| Key Service Area:000012 Legal advisory services | | |
| PIAP Output: 16611201 Human Rights Complaints disposed | | |
| Programme Intervention: 166112 Enhance protection of human rights and promotion of equity | | |
| 100 (30%) officers sensitized on disciplinary court processes in 2 police regions. | <p>Inspected 4 Detention facilities cells to assess the human rights observance in detention facilities in Wamala Region at 04 Police stations Mityana Police Station, Mubende Police Station Kyankwanzi Police station and Kiboga Police Station.</p> <p>Sensitized 46 officers in Rwizi region on civil suits 38 males 8 females.</p> | |
| 100 (29F) unit commanders sensitized on the pre trial process in 2 police regions. Inspected detention facilities in 3 regions. | <p>Sensitized 35 officers in Masaka West Region (22 males and 13 females).</p> <p>Perused and guided on 300 files on various disciplinary cases and awarded sentences.</p> | |
| Followed up on cases against the Uganda Police and Attorney General. | <p>Reviewed the Police (Control Of Private Security Organisations) Regulations 2013.</p> <p>Verified 124 claims of workman's compensation</p> <p>Provided guidance on execution of 120 court orders</p> <p>Guided and cleared 30 officers to appear in court as witnesses</p> <p>Issued out 30 police reports.</p> | |
| 300 (120F) police officers sensitized on electoral laws, POMA and Prevention prohibition of Torture Act and other laws in 2 policing regions | Sensitized 49 unit commanders on Human Rights Based Policing of elections in Kiira Region (14 females and 35males). | |
| Expenditures incurred in the Quarter to deliver outputs | | <i>UShs Thousand</i> |
| Item | | Spent |
| 211101 General Staff Salaries | | 927,280.569 |
| 282104 Compensation to 3rd Parties | | 125,000.000 |
| | Total For Budget Output | 1,052,280.569 |
| | Wage Recurrent | 927,280.569 |
| | Non Wage Recurrent | 125,000.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 1,052,280.569 |
| | Wage Recurrent | 927,280.569 |
| | Non Wage Recurrent | 125,000.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:006 Information and Communication Technology

Key Service Area:000019 ICT Services

PIAP Output: 16090123 Management and Administrative Services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

| | | |
|---|--|--|
| <p>Private Security Organizations management system developed. Force Fleet Management system developed.</p> | <p>Developed the systems for Crime Incident Tracking and Response System, Inspectorate of Vehicle(IOV) system deployed and tested, added three modules on HRMIS (Pension, transfers and Discipline module).</p> <p>Designed and developed the Sports website under welfare Directorate.</p> <p>Gathered Systems requirements on fleet, estates and land departments under the directorate of logistics thereby producing a requirements specification document.</p> <p>Carried out a fact finding survey to establish the number of cameras sites to be set up at Mbarara university of science and technology.</p> <p>Made a review to add the AI and an Innovation sections to the ICT policy</p> <p>Developed an ICP system to incorporate SMS, intercoms and video conferencing.</p> <p>Installed 01 Biometric access control to enhance accountability for command and contro for Rwizi region.</p> | |
|---|--|--|

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| <p>Technical support provided towards investigation of 250 cases using CCTV camera evidence.</p> | <p>Supported crime investigations and special operations with CCTV evidence 367 CCTV cases handled, 230 cases Investigated and facilitated special operations.</p> <p>Conducted assessment of CCTV infrastructure affected by road works in the districts of Masaka, Mbarara, Kabale, Fortportal and Yumbe.</p> <p>Conducted an assessment of CCTV infrastructure affected by road works in the districts of Masaka, Mbarara, Kabale, Fortportal and Yumbe</p> <p>.</p> | |
| <p>Telecom (Voice and Data) services provided for all Police Units. preventive and corrective maintenance of ICT infrastructure and equipment.</p> | <p>Procured 10 Multi Functional Printers (MFP) for UPF Units and departments.</p> <p>Procured Materials to facilitate LAN, Intercom and CCTV infrastructure extensions at Interpol Offices of Kololo. 312 pcs of toners, cartridges and procured 9,027 pcs of Smart Warrant Cards</p> <p>Provided Telecom Services (pre payment of Airtime, Internet, Mobile phone services) to 61 Specialized Units, 32 Police Regions, 87 Police divisions/Districts, 8 call centers, 7 boarder points,</p> <p>Carried out various preventive and corrective maintenance/repairs and installation works countrywide. Procured assorted IT& Computer Networking Materials & Accessories to support Police operations and Administration activities including Interpol Kololo, Marine Kigo and Duty free Stores Nsambya.</p> <p>Facilitated GIS Officers in data collection on demarcation and delineation in the Albertine Region, Greater Masaka Region, and Kyoga Region.</p> <p>Procured 11 smart TVs and Subscribed 104 DSTV , GOTV accounts to improve information access.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Counter Phones and radio communication extended to 150 subcounty police stations country wide. | <p>Procured and distributed 50 desk phones to different subcounties countrywide.</p> <p>Facilitated 07 Regional Call Centers ie (East Kyoga Regional Call Center , Elgon Regional Call Center, WestNile Regional Call Center, Albertine Regional Call Center, Aswa Regional Call Center, Greater Masaka Regional Call Center & Rwizi Regional Call Center)</p> <p>Installed/connected 01 UHF Motorola repeater, 50 UHF Motorola portable radios, 01 Motorola UHF repeater, 03 UHF Motorola base radios ,50 UHF portable radios and repaired 01 independent server(Cyanika CCTV monitoring center brought back online).</p> | |
| 100 cyber security experts trained. | <p>Trained 32 Personnel on suspect profiling information system in the divisions of katwe and kakiri.</p> <p>Trained 16 personnel of SFC on CCTV operations.</p> <p>Provided 22 police units with 200 keys of kaspersky Antivirus which enhanced cybersecurity poisture of Uganda Police Force.</p> | |

| Expenditures incurred in the Quarter to deliver outputs | | <i>UShs Thousand</i> |
|--|--------------------------------|----------------------|
| Item | | Spent |
| 211101 General Staff Salaries | | 2,491,518.485 |
| 221008 Information and Communication Technology Supplies. | | 706,365.022 |
| 222001 Information and Communication Technology Services. | | 1,267,426.501 |
| 228004 Maintenance-Other Fixed Assets | | 2,298,789.412 |
| | Total For Budget Output | 6,764,099.420 |
| | Wage Recurrent | 2,491,518.485 |
| | Non Wage Recurrent | 4,272,580.935 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Total For Department | 6,764,099.420 |
| | Wage Recurrent | 2,491,518.485 |
| | Non Wage Recurrent | 4,272,580.935 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:008 Logistics and Engineering**Key Service Area:460111 Logistics and Engineering Services****PIAP Output: 16111107 Safety of persons and security of property enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|--|---|--|
| 25% of Armouries in police regions inspected | <p>Inspected 07 Armouries at 07 police stations at Kamuli,Buyende,Kayunga,Kakira Div ,Jinja CPS,Njeru,and Buikwe</p> <p>Marked/engraved 762 Firearms at Classified Stores Naguru and Central firearm registry-Kibuli. 312 Uganda Police Force, 27 Uganda Police Force (Leased Firearms), 403 Private Security Companies, and 20 Civilian/Individual Owned Firearms</p> <p>Electronically registered/Fingerprinted 1,221 Firearms at Classified Stores Naguru and Central firearm registry-Kibuli. 676 Uganda Police Force, 110 Uganda Police Force (Leased Firearms), 408 Private Security Companies, and 27 Civilian/Individual Owned Firearms</p> <p>Repaired, Serviced & Maintained 242 Firearms at Classified store, Naguru. 166 Uganda Police Force, 73 Uganda Police Force (Leased Firearms), and 03 Civilian/Individual Owned Firearms.</p> <p>Procured assorted spares, Batteries, and Tyres and serviced, repaired, & Maintained 1,598 Motor Vehicles covering various Units and Regions</p> | |
| Assorted Fuel, Oils & Lubricants procured | Procure assorted Fuel, Oils & Lubricants and distributed to all 320regions and specialized units | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Classified stores Naguru guarded | Replaced 1,444 firearmsFire arms without butts and faulty fire arms at 38 Police stations. | |
| 50 personnel trained | | |
| Logistical operations conducted | Procured assorted stationery and distributed to 32 regions and specialized units | |
| Assorted Food stuff procured | Procured assorted Foodstuff and fed 20,703 personnel in operations and 10,023 recruits at PTS-Kabalye and PTS-Ikafe. | |
| Assorted Food stuff procured | Procured assorted stationery and distributed to 32 regions and specialized units | |
| Assorted Consumable items Procured | | |
| Assorted Stationery items Procured | | |
| 13,000 Personnels Received Uniform & other Parts | Completed Stitching of 15,000 Pairs of khaki uniforms for Polling Constables. Stitched 10,000 pairs of Khaki training uniforms and distributed 4,028 pairs to PTS Ikafe. Stitched 2,000 pairs of CT- black uniforms and distributed 1,678 pairs to VIPPU personnel who had missed out on the general distribution. Distributed 10,234 pairs of Khaki uniforms to Rwizi region, reverted personnel, personnel on course, and covered up gaps for those who missed uniforms during the general distribution. Distributed 12,956 pieces of rain coats to regions of Albertine, Rwizi, Busoga East, Rwenzori West and East, and Reverted personnel. Distributed 545 pairs of Oxford shoe | |
| 25% of Fire Arms Finger printed | | |

Expenditures incurred in the Quarter to deliver outputs

US\$ Thousand

| Item | Spent |
|---|---------------|
| 211101 General Staff Salaries | 2,368,484.983 |
| 221010 Special Meals and Drinks | 6,837,697.256 |
| 223001 Property Management Expenses | 864,894.404 |
| 223003 Rent-Produced Assets-to private entities | 1,125,161.206 |
| 223005 Electricity | 6,425,400.500 |
| 223006 Water | 5,340,460.750 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | | 111,360.000 |
| 224004 Beddings, Clothing, Footwear and related Services | | 5,508,422.498 |
| 227004 Fuel, Lubricants and Oils | | 5,806,037.513 |
| 228001 Maintenance-Buildings and Structures | | 500,000.000 |
| 228002 Maintenance-Transport Equipment | | 6,251,159.576 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | | 3,023,000.000 |
| | Total For Budget Output | 44,162,078.686 |
| | Wage Recurrent | 2,368,484.983 |
| | Non Wage Recurrent | 41,793,593.703 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 44,162,078.686 |
| | Wage Recurrent | 2,368,484.983 |
| | Non Wage Recurrent | 41,793,593.703 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Department:009 Professional Standards Unit | | |
| Key Service Area:460115 Police Professional Standards | | |
| PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved | | |
| Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures | | |
| 875 registered complaints ranging from corruption cases, Torture cases, Human Rights Violation cases among other investigated | Received a total of 513 complaints from the Public, out of these only 228 complaints were registered for further investigations and 285 were expressly handled. Investigated to completion 178 backlog cases of corruption and professional misconduct registered by the unit in the years 2020,2021,2022,2023 and 2024 that still had pending inquiries Prepared and submitted. 128 cases were investigated to completion, and investigative reports | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

| | | |
|--|--|--|
| 250 registered Complaints Backlog ranging from corruption, Torture , Human Right Violation, among other handled | Investigated to completion 178 backlog cases of corruption and professional misconduct registered by the unit in the years 2020,2021,2022,2023 and 2024 that still had pending inquiries | |
| 108 PSU Officers attend and the General Meeting conducted | | |
| 625 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates Conducted | Conducted 202 Professional Standards Compliance checks on all police regions and stations across the country. Responded to 42 over detention complaints, and 96 Complaints of casefile mismanagement that were resolved without necessarily opening up inquiries. | |
| Sensitisation campaigns in the region of Greater Masaka, Rizi, Greater Bushenyi and Rwenzori conducted | | |

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

| Item | Spent |
|--------------------------------|--------------------|
| 211101 General Staff Salaries | 566,983.627 |
| Total For Budget Output | 566,983.627 |
| Wage Recurrent | 566,983.627 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 566,983.627 |
| Wage Recurrent | 566,983.627 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Department:010 Research, Planning and Development

Key Service Area:000039 Policies, Regulations and Standards

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| | <p>Procured and printed copies of assorted reference books and periodicals</p> <p>Procured filling cabinets, storage cabinets and officer chairs for planners and statisticians.</p> <p>The UPF strategy for operationalization of the UPF National Library has been developed pending approval by management.</p> | |
| Field assesment of all UPF supreme funded facilities in the refugee areas of the greater Northern region of the country conducted to assess their functionality. | Conducted field assessments of EU funded interventions under the SUPREME project in West Nile, North West Nile and Aswa East regions. Findings reveal that all the 05 planned projects were completed. These include; Ofua Police Post and residential accommodation, Imvepi Police Post and residential accommodation in Terego, Lobule police post and residential accommodation in koboko district, Palabek police station and residential accommodation in lamwo district, and Palorinya police station and residential accommodation in Obongi district. | |
| Required infrastructure gathered in preparation for reports. | Held UPF Annual Performance Review Retreat for FY 2024/25 and produced a 5-year performance report for the NDP III implementation period. | |
| UPF Anti-corruption strategy developed. | Continued with monitoring and evaluation of force on account for 58 projects in various regions. 47 projects are emptiable pit latrines whereas 11 projects are renovations of police stations. Completion of all projects is at 52%. | |
| Draft UPF Research Policy Agenda compiled. | <p>Developed policy brief on Police Recruitment to inform management on the required improvements in the recruitment process.</p> <p>Conducted census, data analysis, report production and policy briefs for staff accommodation census to ascertain status of accommodated officers from the rank of PC – IP for effective planning and implementation of directive 13 of presidential strategic guidelines.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| 1000 Copies of the SPP Printed. Strategic policing plan 2025/26 - 2029/30 disseminated in 7 police regions. | <p>Completed development of the UPF Strategic Policing Plan III 2025/26 – 2029/30 including stakeholder engagements pending final approval from top management and the ministry.</p> <p>Finalized the development of the M&E framework and defined Meta data for the Strategic Policing Plan.</p> <p>Developed the UPF service delivery standards for the period 2025/26 – 2029/30. with input from stakeholders. Validation is on-going before final approval by management.</p> <p>Developed and validated the UPF risk register for the period 2025/26 – 2029/30 documenting all imminent risks to UPF and their mitigation strategies.</p> | |
| Artifacts for the police museum collected, documented and preserved. | <p>Collected Police artefacts about fire prevention and rescue services for preservation and documentation.</p> <p>Additionally, the new exhibition room has been furnished and there has been technical capacity building of police museum staff by the technocrats from Uganda Museum.</p> | |
| | <p>Completed the study to establish crime patterns and trends involving “Gen-Zs” and evaluation of policing approaches to ascertain effectiveness.</p> <p>Captured accountability data for Qtr.3 FY 2024/25 from Directorates, Regions and Districts in the centralized statistics database.</p> | |

| Expenditures incurred in the Quarter to deliver outputs | | <i>UShs Thousand</i> |
|--|--------------------------------|----------------------|
| Item | | Spent |
| 211101 General Staff Salaries | | 1,816,066.628 |
| | Total For Budget Output | 1,816,066.628 |
| | Wage Recurrent | 1,816,066.628 |
| | Non Wage Recurrent | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 1,816,066.628 |
| | Wage Recurrent | 1,816,066.628 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:011 Welfare and Production**Key Service Area:460119 Production and Productivity enhancement****PIAP Output: 1611203 Formal education to the children of security personnel enhanced****Programme Intervention: 161112 Enhance the welfare of security personnel and veterans**

| | | |
|---|--|--|
| Inspection of schools in 2 regions to ascertain the recommended learning environment by the MoES. Meeting with School administrators and UPF Management for planning purposes and decision making in regard to the development of the schools | | |
| 02 Police primary schools renovated | | |
| Various sports disciplines supported | | |

PIAP Output: 1611204 Economic empowerment for security personnel and their spouses Enhanced**Programme Intervention: 161112 Enhance the welfare of security personnel and veterans**

| | | |
|---|--|--|
| 500 (150 F) UPF personnel sensitised on financial literacy & income generating activities | | |
| 100 sessions conducted, follow up outreaches, Outreach follow up visits, 80 burials other ranks conducted, 15 inspectorate, 20 spouses 20 children, 80 fallen officers, spouses, and children transported | | |
| 500 (150 F) UPF personnel sensitised on financial literacy & income generating activities | | |

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

| Item | Spent |
|---|-------------|
| 211101 General Staff Salaries | 528,171.151 |
| 212103 Incapacity benefits (Employees) | 65,500.000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 19,825.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 229201 Sale of goods purchased for resale | | 500,000.000 |
| | Total For Budget Output | 1,113,496.151 |
| | Wage Recurrent | 528,171.151 |
| | Non Wage Recurrent | 585,325.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 1,113,496.151 |
| | Wage Recurrent | 528,171.151 |
| | Non Wage Recurrent | 585,325.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| <i>Development Projects</i> | | |
| Project:0385 Assistance to Uganda Police | | |
| Key Service Area:000017 Infrastructure Development and Management | | |
| PIAP Output: 16111104 Modern security infrastructure developed | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 20 parcels of police land titled at Busoba and Maluku in Mbale, Kasokwe, Kyani, Nambula, Kiranga, Gadhumire, Namukakala, Nawaikoke, Londe, Nansololo, Buwangala & Namugongo in Kaliro district, Apapai in Kaberamaido, Kosike in Amudat, Sembabule station, Lwemiyaga, Kyera, Mpumudde, Kawanda. | Completed & acquired Land Title Certificates for 21 parcels of Land for:Kapendo PS Plt 320 Blk 2,Arengkipi ASTU Plt 478 Blk 6, Kaato Agroforestry Plt 321 Blk 3 in Karenga district, Kakomongole PS Plt 478 Blk 6, Atekingom ASTU Plt 220 Blk 1, Aolio ASTU Plt 247 Blk 1 in Abim district, Morungole Police Station Plt 319 Blk 2, Kalapata PS Plt 809 Blk 1, Timu Ps Plt 318 Blk 2, Kaabong East PS Plt 315 Blk 2, & Morungole ASTU Plt 317 Blk 2 in Kaabong and Aoyareng ASTU Plt 289 Blk 7 in Nakapiripriti, Lobel ASTU Plt 129 Blk 4 in Kotido district, Achorichor Barracks Plt 320 Blk 5 in Amudat district and Bumoli Ps Plot 428 Bk 7 in Namayingo district. Kabweri Police Station Plot 2356 Blk 2 & Kirika Ps Plt 2355,Blk 2 in Kibuku district,Lusorela Police Station Plt 41 Blk 337 in Kakumiro district, Wabigalo PS Plt 176 Blk 150 in Nakasogola,Bukose Police Station Plt 150 Blk 18 in Kamuli and Seer Police Post Plt 2 Blk 8 in Zombo district. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| Project:0385 Assistance to Uganda Police | | |
| PIAP Output: 16111104 Modern security infrastructure developed | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| <p>Cadastral surveys, deed plan processed and land boundaries opened for 20 Police stations/barracks Country wide including Police Air Strips at Kabale, Butyaba in Bulisa, Bwala in Masaka, Mbale, Kyepsikunya in Kween, Amudat, Kitgum, Kaabongo, Nakapiripit , Otukei, Kisoro, Kapemu, Lomey, Moruita, Nabilatuku, Moyo, Luyoro, Agoro, Karenga & Saaka in Fort Portal. 6 squatters on Police Barracks land at Pallisa compensated.</p> | <p>Surveyed & opened boundaries 66 Parcels of Land for; Ogongora Scps, Kuju Scps,Olwa Scps, Arungo Scps,Willa Scps, in Amuria district,Darban SCPS, Lumino Scps & Lunyo Scps in Busia,Kanapa Scps,Mukengoro Scps, Kadami Scps,Nyero Scps,Kakures Scps,Ogooma Scps in Kumi,Karita in Amudat district, Kathile in Kaabong,Kosike in Nabilatuk,Obalanga,Acowa Scps in Kapelebyong,Gatom,Toroma Scps,Okolonyo & Otuboi Scps in Katakwi,Kyere & Kadungulu Scps in Serere district,Soroti Scps in Soroti district,Kijinjubwa SCPS,Bulima,Kijunjubwa TCPS ,Masindi IOV Station,Kabango SCPS in Masindi district,Kazinga SCPS,Diima Ps,Kichwabugingo SCPS,Mboira SCPS,Mutunda & Kimogora in Kiryandongo district,Rubuguri SCPS,Nyakabande SCPS & in Kisoro district,Kyanamira in Kabale district, Bwambara, Marumba, Nyabitete & Kebisoni in Rukungiri district,Kasabya,Muhanga Scps in Rukiga district,Nyakinoni,Katete & Nyakabungo in Kanungu district,Ihango Scps,Bunyakalija,Nyakatonzi Scps,Kikorongo & Kahokya in Kasese district</p> | |
| <p>5 subcounty model police stations constructed at various locations in the country. 11 sub-county police stations in Greater Masaka completed.</p> | <p>Commenced construction of 70 out of 200 subcounty police stations in various regions of the country. Completed preliminary works</p> | |
| <p>Land for UPF at Mukono (Namayumaba) and Mityana purchased, documented, and ownership legalized.</p> | | |
| <p>Land for Sheema, Bushenyi, Nansana and Kanyanya Police stations/barracks purchased.</p> | | |
| <p>Land acquisition and ownership legalization activities monitored.</p> | | |
| <p>9 new dog kennels constructed in Budaka, Bukomansimbi, Butambala, Zombo, Adjuman, Madikollo, Pakwachi, Vura, and Kaberamaido.</p> | <p>Commenced construction of dog kennels at Kyotera Police Station and Buyende Police Station. Percentage progress at 5%</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| Project:0385 Assistance to Uganda Police | | |
| PIAP Output: 1611104 Modern security infrastructure developed | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Crime Data Analysis Center constructed at CID Headquarters in Kibuli. | It is a Six Storeyed Building and completed the construction of the 5th floor. Pending is roofing, Block work, M & E second fixes, Plastering, Fabrication of windows & doors & Finishes. Percentage progress is at 40% | |
| Land for UPF at Mukono (Namayumaba) and Mityana purchased, documented, and ownership legalized. | | |
| Land for Sheema, Bushenyi, Nansana and Kanyanya Police stations/barracks purchased. | | |
| PIAP Output: 1611201 Housing of Security personnel improved | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| 24 Apartments at Kira police barracks completed. 120 housing unit-apartments constructed at Entebbe. 120 housing unit-apartments constructed at Jinja. 100 modular prefabricated housing units at Naguru. | | |
| 50 housing units in major barracks in the KMP area renovated. | | |
| Asbestos roofs in police barracks at Mityana, Hoima, and Kagadi-Isunga replaced | | |
| Tentage for accommodation of personnel in field operations procured. | | |
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 312111 Residential Buildings - Acquisition | | 31,191,812.807 |
| 312121 Non-Residential Buildings - Acquisition | | 18,673,796.626 |
| 342111 Land - Acquisition | | 4,714,851.678 |
| | Total For Budget Output | 54,580,461.111 |
| | GoU Development | 54,580,461.111 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Total For Project | 54,580,461.111 |
| | GoU Development | 54,580,461.111 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Project:1864 Institutional Development for Uganda Police Force**Key Service Area:000003 Facilities and Equipment Management****PIAP Output: 16111101 Technical Capability enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|---|--|--|
| 606 motorcycles, 80 Single Cabin pickups, 70 Double Cabin pickups, 01 Aircraft Tow tractor, 12 Surveillance Station Wagons, 5 ambulances, 14 Armoured Personnel Carriers and 06 6000ltr-water browsers, 15 double-cabin vehicles for canine, 25 surveillance salon cars, 2 fire tenders procured. | Procured 590 Motorcycles (550-UG Boss pro & 40 Kibo 250cc). Procured 80 Motor vehicles (53 single cabins, 3 succeed vans, 23 saloon cars, and one 14-seater van) | |
| Specialized machinery for CCTV camera project maintenance acquired. | | |
| Crime investigation management processes (ePIS) and Human Resource management processes & functions (HRMIS) automated. | | |
| Radio communication extended to 400 subcounty police stations. 600 subcounty police stations provided with counter phones. | | |
| Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired. | | |
| Major overhaul of aircraft carried out. Bulk equipment spares purchased. | | |
| Specialized equipment for MDD, 22KV generator for the hatchery at PTS Kabalye, and factory plant/equipment for precast concrete procured. | | |
| Classified Stores (guns, ammunition, batons, antiriot consumables, etc) procured. | | |
| Furniture & fittings for various police stations procured. | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--------------------------------------|
| Project:1864 Institutional Development for Uganda Police Force | | |
| PIAP Output: 16111101 Technical Capability enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 10 boreholes installed in police barracks across the country. | | |
| 02 up country fingerprints centres equipped and furnished in Gulu & Mbarara | | |
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 312235 Furniture and Fittings - Acquisition | | 32,691.980 |
| 312311 Classified Assets - Acquisition | | 101,009,271.917 |
| | Total For Budget Output | 101,041,963.897 |
| | GoU Development | 101,041,963.897 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Project | 101,041,963.897 |
| | GoU Development | 101,041,963.897 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Vote Function:04 Territorial Policing | | |
| <i>Departments</i> | | |
| Department:001 Anti – Stock Theft Unit | | |
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Operations on crime prevention and support MAIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors Conducted | Conducted community policing to sensitize livestock farmers and traders on MAAIF guidelines in Nadunget cattle market – Moroto district. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 125 illegal guns and 375 rounds ammunitions recovered | <p>Conducted Routine and special Livestock operations supported by territorial Police, UPDF and sister security agencies.</p> <p>Recovered 469 heads of cattle out of the 327 reported stolen),recovered 249 Goats/Sheep out of the 91 reported stolen) and recovered 20 firearms and 125 rounds of ammunition.</p> | |
| Special livestock operations Conducted in Sebei, Mt. Moroto and Kidepo Sectors t especially along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals | <p>Constructed Timu Sub County Police Station in Godown village, Loitanit Parish, Timu Sub County, Kaabong district and improved security and safety of livestock especially along Uganda - South Sudan borders .</p> <p>The area, inhabited by peaceful Ik people, remains a high-risk zone due to persistent cross border raids by armed Turkana herdsmen from Kenya who frequently clash with the Dodoth community of Uganda.</p> <p>The Ik, though peaceful and agricultural, suffer from being geographically caught between these two conflicting groups.</p> <p>Advocated for cross border engagement with neighboring countries like South Sudan, Kenya and Somalia to mechanisms to deal with proliferation of light and small arms through the IGAAD or EAC frameworks.</p> | |
| 06 stakeholders meetings on harmonious coexistence and shared pasture and watering resources conducted | Continued with Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. | |
| 200 (40F) ASTU personnel trained in ASTU Operations | Continued to conduct several in-house refresher range exercise quarterly to replenish gun confidence and proficiency of the personnel in the field. This assures personnel safety and minimizes wastage of arms/ ammunitions. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 15 (5F) ASTU Comds trained in ASTU Operations | | Did not conduct induction training due to inadequacy in manpower following the deployment of 150 ASTU personnel in Western Uganda. |
| In-house refresher training in range exercise for 500 ASTU personnel Conducted | Continued to conduct several in-house refresher range exercise quarterly to replenish gun confidence and proficiency of the personnel in the field. This assures personnel safety and minimizes wastage of arms/ ammunitions. | |
| Discipline ensured of errant ASTU personnel | Strengthened disciplinary control over personnel, right from a Detach level and registered 08 disciplinary cases and concluded 07. Put in place Disciplinary system to ensure errant personnel are brought to order and this is reflected in the quarterly statistics on disciplinary cases handled | |
| 09 Sector Quarterly ASTU Comds meeting to assess performance of the unit conducted | Conducted unit, sector quarterly meetings to assess performance on operational achievements and challenges. Compiled and submitted the Q1 report. | |
| 06 barazas conducted in ASTU formations | Held 03 Sector Quarterly ASTU Comds meetings to assess performance of the unit. Conducted medical outreach programs in Katakwi and Moroto and reached out to staff in the Sectors, Zones and Detaches to address their medical concerns right from the field. Participated in IGP's Cup Football tournament to foster teamwork. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 16111107 Safety of persons and security of property enhanced

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

| | | |
|---|--|--|
| Routine inspections to evaluate ASTU operational achievements and challenges, timely supervision of ASTU establishments to ensure safety of unit assets Conducted | <p>Inspected 03 Sectors to establish if Policing standards on animal security are adhered to.</p> <p>Strengthened the crime intelligence department to support operations.</p> <p>Recruited 90 Civil Intelligence Allies (CIAs) from the 09 districts of Karamoja.</p> <p>Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja.</p> <p>Supported Territorial Police operations in joint operations to manage crime., ASTU Detaches continued to cover up the gaps in Subcounties where there is no Territorial Police in Support of the Sub County Policing Model (SCPM) in Karamoja</p> <p>ASTU and UPDF reinforced territorial police in joint operations both motorized and foot patrols in urban centres and areas prone to crimes.</p> <p>Conducted targeted operations against illicit waragi.</p> <p>Conducted operations against environmental degradation.</p> <p>Constructed 04 latrines</p> | |
|---|--|--|

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

| Item | Spent |
|---|-----------------------|
| 211101 General Staff Salaries | 11,122,980.638 |
| 221010 Special Meals and Drinks | 5,140,632.837 |
| 228001 Maintenance-Buildings and Structures | 36,711.960 |
| 228002 Maintenance-Transport Equipment | 1,999,800.000 |
| Total For Budget Output | 18,300,125.435 |
| Wage Recurrent | 11,122,980.638 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| | Non Wage Recurrent | 7,177,144.797 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 18,300,125.435 |
| | Wage Recurrent | 11,122,980.638 |
| | Non Wage Recurrent | 7,177,144.797 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Department:002 Foot and Motorized Patrols | | |
| Key Service Area:460110 Law and Order Management | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Sustained and facilitated operations in the identified regions/areas | <p>Maintained major and deliberate deployments and operations in 11 sectors, 30 zones (regions) and 130 detachés.</p> <p>Maintained the deployment of the first regiment in KMP, deployment and maintained forces in Migingo, sustained deployment of one coy at Kisozi presidential farm and maintained the strategic deployments in the Greater Rwenzori to counter ADF threats.</p> <p>Deployed mechanized (armored) vehicles (APCs and RCVs) in the management of riots through out the country</p> | |
| Visible and restored order in areas affected by emergencies | <p>Maintained standby forces at all times at strategic locations to conter any eventuality throughout the country.</p> <p>Provided public order tactical units (TSU 1 and TSU 2 to presidential candidates</p> | |
| Motor vehicles for heads of departments at the FFU headquarters and Generated and transmitted electronic data and Timely generation of correspondences | <p>Reviewed the management of all public order incidents to guide better performances conducted by the FFU.</p> <p>Availed all offices with stationery and office imprest to ensure their functionality.</p> <p>Repaired.02 APCs, 4 RCVs and 02 trucks "</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 100 -man tents Secured to be used as transit tents. Firewood and meat Delivered to all cooking centers. backpacks, camel backs, mess tins and cutlery Secured to all personnel. Dry rations to all field operations Supplied | <p>Provided meals and refreshments at the tactical command centre at the base and deployed 30 support staff to ensure timely provision of hot meals in all deployments.</p> <p>Held barazas, guidance and counselling sessions and enforced the disciplinary code of conduct in KMP, Greater Masaka and Savana regions.</p> <p>Facilitated personnel and Participated in the IGP Cup tournament and emerged Champions of the football tournament"</p> | |
| TOT Selected regional / sectoral training conducted. Moving and stationery shooting targets Secured. parking shades constructed energy saving kitchen Constructed. 1000 litres refrigerator Purchased. 50% of mission redeployments syllabus completed | Trained and refreshed 100 officers & men on new equipment (91 males , 9 females) | |
| TOT Selected regional / sectoral training Completed. Conducted range/shooting exercises Painted administration block at Naguru Maintenance of the constructed parking shades constructed energy saving kitchen Formation of the next intake. | <p>Conducted POM rehearsals in 30 regions to improve capacity to handle major public order management.</p> <p>Trained and refreshed 100 officers & men on new equipment (91 males , 9 females)</p> | |
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | Spent | |
| 211101 General Staff Salaries | 19,297,427.941 | |
| 221010 Special Meals and Drinks | 4,879,634.009 | |
| 227001 Travel inland | 500,000.000 | |
| 228001 Maintenance-Buildings and Structures | 88,282.500 | |
| 228002 Maintenance-Transport Equipment | 1,192,853.126 | |
| Total For Budget Output | | 25,958,197.576 |
| Wage Recurrent | | 19,297,427.941 |
| Non Wage Recurrent | | 6,660,769.635 |
| Arrears | | 0.000 |
| <i>AIA</i> | | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Total For Department | 25,958,197.576 |
| | Wage Recurrent | 19,297,427.941 |
| | Non Wage Recurrent | 6,660,769.635 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:003 Metropolitan Policing Services**Key Service Area:460112 Policing of Metropolitan Areas****PIAP Output: 16111107 Safety of persons and security of property enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|--|--|--|
| Joint deployments of Quick Reaction Force to handle public disorders and other peculiar urban incidents ensured, coordinated activities to fight new crime trends, terror threats, crowd control and management of public events and functions. Offered support to political parties during party primaries, conducted regular community policing in crime prone areas | <p>Held 11 coordination meetings in preparation for CHAN games, NRM Primaries, NRM Delegates conference, Presidential Nominations and KCCA carnival and successfully policed the events.</p> <p>Held daily briefing and debriefing of personnel for duty with emphasis on professionalism, teamwork, customer care, attendance to communication, alertness, timely reporting of incidents, proper posture, among others .</p> <p>Held 3 Barazas in KMP/ South and 1 in KMP/North with emphasis on barracks discipline, cleanliness, proper management of police utilities, reporting of incidences in the barracks, participating in government programs, introducing visitors in the barracks to OC Barracks, avoidance of domestic violence among other issues.</p> <p>Held 6 management meetings.</p> | |
|--|--|--|

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| <p>Coordinated intelligence-led operations carried out, foot and motorised patrols enhanced, forensic services enhanced, deployment and monitoring of the CCTV cameras carried out, regular Community meetings conducted</p> | <p>Carried out intelligence led operations in 83 areas of ; CPS Kampala 19 ,Kawempe Division 13 , Kira Road Policing Area 12 , Nansana Division 07 , Matugga Division 05 , Mukono District 07 Kasangati Division 07 . Kajjansi Division 05, and Kabalagala Division 08.</p> <p>Over 1,400(10F) suspects were arrested across all operations, and the following recovered; Narcotic Drugs (Opium, Marijuana, Mairungi, Matatu) – frequent recovery in nearly all operations, Weapons: Knives, iron bars, breaking implements, screwdrivers, Vehicle vandalism tools (pliers, padlock wires, ropes), Recovered suspected stolen vehicle (Kasangati) and 12 Dummies (fake weapons) in Kajjansi.</p> | |
| <p>2 refresher trainings for CFPU conducted, Masses sensitized against domestic violence and gender based violence monthly. coordinated with other sectors in the justice system.</p> | <p>Investigated 5 cases of SGBV, carried out inspection of SGBV case files within KMP regions.</p> <p>Held SGBV sensitizations for both the police officers, their spouses and the communities in the Division of Naggalama, Kira Division, Nansana, Entebbe, and the civilian staff of KMP.</p> <p>Held a meeting with the Red Cross Society of Uganda, KCCA, and the Uganda Law Reform Commission (drafting guidelines for adopting and guardianship)</p> | |
| <p>Drivers, riders, and school children sensitized on road safety. Operations against errant drivers carried out, strategic deployment of traffic personnel to manage traffic flow.</p> | <p>Conducted Sensitization of taxi and costa drivers and conductors, Lorry drivers, boda boda riders, and other road users, students and staff of St. Aloysius S.S Nabbingo, Kanyange primary school, Kagoma, Wakiso Comprehensive Institute of Health, pupils of Quadra Junior school and Vendors of Namawajjolo market.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 16111107 Safety of persons and security of property enhanced**Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|--|---|--|
| 4 Community Sensitizations conducted, 1 sensitization sessions for police personnel on Human Rights observance, Intensified foot and motorized patrols, coordinated with other stakeholders on regular joint deployments with other security agencies. | Carried out sensitization meetings in Naggalama, Matugga, Nsangi, Mukono, Jinja Road, Natete, and Katwe Divisions by the KMP Headquarter team with emphasis on Family matters, preparations for general elections, land matters and working with the police. Conducted refresher training in Public Order Management for personnel in KMP Regions with emphasis on Human rights observance ahead of the general elections. | |
| Conducted bi-weekly safety and security jingles on 4 selected National TV stations, | Held weekly press briefings, Participated in Radio and Television sensitization talk shows on Radio One, Peral Radio, Star FM, UBC Radio, Spirit FM, Namirembe FM, Baba TV, Galxy TV, UBC TV, Bukedde TV and Top TV | |

PIAP Output: 16111107 Safety of persons and security of property enhanced**Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|--|---|--|
| Sensitized drivers and riders and school children, carried out operations against errant drivers, increased enforcement of Traffic and Road Safety Rules and Regulations, Coordinated with other stakeholders in traffic management. | "Conducted operations against errand drivers and riders where a total of 38,650 EPS tickets worth UGX 3,749,860,000/= (Three Billion, Seven Hundred Forty Nine Million, Eight Hundred Sixty Thousand Shillings Only) were issued. Carried out operations on recovery of unpaid EPS tickets and a total of 830 tickets worth 156,300,000/= (One Hundred Fifty Six Million Three Hundred Thousand Shillings Only) as non-tax revenue was collected | |
|--|---|--|

| Expenditures incurred in the Quarter to deliver outputs | | US\$ Thousand |
|---|--------------------------------|----------------------|
| Item | | Spent |
| 211101 General Staff Salaries | | 7,230,390.715 |
| | Total For Budget Output | 7,230,390.715 |
| | Wage Recurrent | 7,230,390.715 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | AIA | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Total For Department | 7,230,390.715 |
| | Wage Recurrent | 7,230,390.715 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:004 Railway Police

Key Service Area:460116 Railway Police Services

PIAP Output: 16111103 Security of vital assets and strategic installations enhanced

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

| | | |
|---|--|--|
| fourteen (14) sensitization meetings carried out in Kaliro , Pakwach , Namboole, Kireka,Kinawataka,Gulu, Soroti, and Lugazi | Conducted 16 sensitization meetings with in areas of Kampala, (Bujjuko, Namboole, Kireka, Kinawataka) Kaliro, Tororo, Kawolo , Nalukolongo ,Gulu, Mukono, Jinja, Magaga, Gulu Lyibi, Pakwach, Mbale, and Lira that have railway line under rehabilitation and vandalism. | |
| Railway installations inspected in Areas of Kasese Kamwengye, Mityana, Kisozi ,Gomba | Inspected 07 railway installations in Kawolo Lugazi, Lira, Jinja, Iganga and Tororo, Kasese | |
| 15)operations conducted in Kawolo ,Kampla (Namanve, Kireka , Namiiryangand Kyetume Mukono | Conducted 18 operations to fight vandalism and encroachment in Kamapala areas 13 (Kireka,Namboole, Kinawataka, Mukwano Wankuluku,Nakawa) , Mbale 2 operations conducted against dumping garbage on the railway reserve and line, 01 operation in Gulu where 3 sleepers and 15 paddle wires recovered from Layibi village, 01 Tororo 01 operation carried out against eucalyptus trees planted in railway reserve at Asinge Zone in Tororo. (trees Uprooted) and 01 Malaba Kamososo zone, 3 spanners, 2bolts,21 nuts,39 clips and 6 Wasser were recovered and 6 suspects arrested | |
| " Conducted Intelligence on Scrap dealers activities to minimize the railway materials vandalism. Collected intelligence to support investigations & operations of railway of railway projects" | <p>Deployed 10 officers to monitor scrap dealers in areas of Kawolo, Lubanyi, Nyenga,Mukono Kyetume, Kyungu and Jinja.</p> <p>Registered 25 railway – related cases, 10 taken to court, 9 cases still under inquiries and 6 cases put way</p> <p>Carried out community policing at Obole Zone in Tororo aimed at combatting scrap dealers</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 16111103 Security of vital assets and strategic installations enhanced

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

| | | |
|---|---|--|
| 60 Railway line meter gauge patrols conducted in Busoga corridor | Carried out 150 rounds of Patrols in the areas of Good shed, Port bell, Kireka, wankuluku, Lubanyi in Buikwe District, Kawolo, Kizigo, Jinja Pier, Kinawataka, bale, Soroti, Tororo and Kamwenge, Kasese and Nalukolongo to secure the railway line. Responded and managed (3) Three train accidents at Mukono Kyetume and Liberty Railway level crossing. | |
| Rehabilitated railway police detachments. In Bujjuko Opiko, Soroti, and Kumi, Acuna, and Nyenga | Reconstructed Kyetume Mukono railway detach (toilet), reconstructed Nyenga Railway Detach (Toilet) and continued reconstruction of Bujjuko detach. Deployed 15 officers to secure rehabilitation of railway Eastern line. | |

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

| Item | Spent |
|--|----------------------|
| 211101 General Staff Salaries | 1,590,655.238 |
| 228002 Maintenance-Transport Equipment | 160,000.000 |
| Total For Budget Output | 1,750,655.238 |
| Wage Recurrent | 1,590,655.238 |
| Non Wage Recurrent | 160,000.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 1,750,655.238 |
| Wage Recurrent | 1,590,655.238 |
| Non Wage Recurrent | 160,000.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Department:005 Operations

Key Service Area:460110 Law and Order Management

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 6 officers for 7 days Inspection in ATMIS/ Somalia, | | |
| 04 special operations conducted | Continued with execution of orders to evict Balalo from the North and West Nile Regions done and is Still an ongoing operation Continued with policing the boundary opening and eviction of Balalo from Sango Bay Project land Continued to enforce the ban on charcoal burning in Northern Uganda. | |
| 600 officers in Central sensitized | | |
| 25 officers attend TOT in Singo as FPU Trainers and 20 attend 5 days Competency Based Interview enhancement skills for seconded jobs | Conducted Pre-SAAT training of 200 officers to be deployed in ATMIS. Deployed UN IPOs (12 officers (3female) to South Sudan. Conducted capacity building on peace and security for 9 officers, 3 female attended courses in Ethiopia, Burundi and Entebbe | |
| 6 Refugee settlements inspected | Held meetings with police officers and UNHCR stake holders on refugee matters. Held familiarization tours in 13 settlements. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Deployments done in all specialised Units and operations conducted | <p>Police Minerals Protection Unit (PMPU) inspected 12 mining sites.</p> <p>Sensitized Artisan miners & service providers about registration, dangers of illegal mining , Mining laws and regulations.</p> <p>Developed a database for registration of artisan miners & security providers.</p> <p>Trained 20 PMPU personnel.</p> <p>Department of private security& firearm inspected 135 PSOs .</p> <p>Inspected 115 Armouries of PSOs and Verified civilian firearms records in 04 regions.</p> <p>Sensitized 208 PSO Guards in in three regions in KMP and 15 territorial police commanders Kyoga North Region</p> <p>Renewed operators' licenses of 49 PSOs, Issued 10 new PSOs Licence, 232 firearms Movement permits, 46 permit to acquire civilian firearms, 17 Temporary Import & Export permit and permitted 82 PSOs to Recruit & train security guards.</p> <p>Environmental Protection Police Unit conducted 18 operations against charcoal burning and timber logging, 15 operations on Wetland degradation, forest encroachment, waste disposal, 27 Inspections</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 2800(840F) officers on pre assessment for United Nations SAAT Interviews at Selected Regional Centers conducted. | <p>Conducted United Nations Core Predeployment Training Materials (SPTM), residential training of 20 officers (15M,5F) in Kikandwa .</p> <p>Carried out identification of Skills Gap of 69 officers (12F) which targeted predeployment training needs, improved mission performance by IPOs, and enhanced mission effectiveness.</p> | |
| Inspection of security deployments along the oil pipeline project done | | |
| Party primaries and nomination of candidates for the general elections policed | Inspected Border entry points at Busia, Malaba, Lwakhakha, Katuna Milama Hills and Kikagati | |
| 24 security planning meetings held | <p>Enhanced Police operations through supervision of units (Security planning and coordination)</p> <p>Conducted Five joint security operations (planning and coordination meetings for various operations)</p> <p>Policed National functions for Youth Day celebrations and Independence Day celebrations among others.</p> <p>Held meetings with operational commanders (RPCs, DPCs and Unit commanders) to map strategies for crime prevention.</p> <p>Held meetings with Political Party Organizations on their political mobilization activities (NUP leaders and NRA/M leaders in KMP).</p> <p>Monitored and coordinated political party activities in the country.</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 08 Regions inspected for compliance to SOPs in police operations | <p>Conducted prompt checks on police installations and deployments to ensure compliance to SOPs (Alert Squad Operations) within KMP and other regions (KMP, Kiira, Bukedi North and South and Wamala)</p> <p>Inspections conducted on supervision and effective deployments of personnel in KMP area, Busoga East and Ssezibwa .</p> <p>Inspected security deployments in Rwizi (Isingiro District especially at the border with Tanzania</p> | |
| 13 Regions supervised | Conducted assessments for the implementation of the sub county policing model in Greater Masaka and other regions | |
| 12 incidents/events monitored and coordinated | <p>Monitored and reported on security situation across the country by National Operations Room and produced daily security situation reports.</p> <p>Supervised Police Regions, Districts/Divisions and posts across the country in East Kyoga, Bukedi North, Rwizi, Kigezi, Kiira, Busoga North, Elgon and sipi Regions.</p> <p>Monitored, coordinated and reported on security situation in the Country; Joint daily security meetings conducted by the JOC teams.</p> <p>Daily, Weekly and Monthly security briefs and reports made by JOC and National Operations Room (Simba).</p> | |
| 12 Regions inspected | <p>Improved police response time to emergency calls for help (999 Police Patrol Systems)</p> <p>Response time remained at 15 minutes</p> <p>Conducted operations against Kidnaps, robberies, mob justice, accidents among others within Kampala Metropolitan Police (KMP) area</p> | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 16511105 Electoral processes secured

Programme Intervention: 165111 Strengthen democracy and electoral processes

| | | |
|--|--|--|
| Security planning meetings and deployments done | | |
| Officers deployed to police by-elections | Conducted assessments on requirements for policing the 2026 general elections. | |
| Party primaries and nomination of candidates for the general elections policed | Policed all party primaries and nomination of presidential candidates for the general elections. | |
| Security planning and coordination for the 2026 General elections conducted. | Held security planning meetings | |

Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

| Item | Spent |
|---|----------------------|
| 211101 General Staff Salaries | 5,486,097.487 |
| 221010 Special Meals and Drinks | 2,012,100.875 |
| 228001 Maintenance-Buildings and Structures | 526,597.453 |
| 228002 Maintenance-Transport Equipment | 1,435,305.000 |
| Total For Budget Output | 9,460,100.815 |
| Wage Recurrent | 5,486,097.487 |
| Non Wage Recurrent | 3,974,003.328 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 9,460,100.815 |
| Wage Recurrent | 5,486,097.487 |
| Non Wage Recurrent | 3,974,003.328 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Development Projects

N/A

Programme:19 Administration of Justice

Vote Function:01 Crime Prevention and Investigation Management

Departments

Department:003 Criminal Investigations

Key Service Area:000034 Education and Skills Development

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|--|--------------------------------------|
| PIAP Output: 19121101 Presence of Justice service delivery points enhanced | | |
| Programme Intervention: 191211 Increase the coverage of justice service delivery points | | |
| PIAP Output: 19121201 Justice service delivery points rehabilitated | | |
| Programme Intervention: 191212 Rehabilitate Justice service delivery points | | |
| Justice service delivery points rehabilitated | | |
| PIAP Output: 19121304 Transport equipment acquired | | |
| Programme Intervention: 191213 Retool Justice service delivery points | | |
| Transport equipment procured to aid investigations | Not provided | |
| PIAP Output: 19121402 Counselling and Psychosocial support provided | | |
| Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability | | |
| Counselling and Psychosocial support provided | Provided psychosocial support to staff. | |
| PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened | | |
| Programme Intervention: 190111 Strengthen human resources in the justice service delivery | | |
| Conduct a CID induction course for 120(40F) detectives. Undertake specialized training for 50(20F) investigators. | Trained 100(22F) detectives on Land Fraud Investigations | |
| PIAP Output: 19211101 Justice delivery systems automated and integrated | | |
| Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes | | |
| Development of ePIS continued | Continued with the development of ePIS | |
| PIAP Output: 19211301 Case backlog reduction measures enhanced | | |
| Programme Intervention: 192113 Strengthen measures to reduce case backlog | | |
| Conduct crime case backlog census. Facilitate clearance of Case Backlog mechanisms | Started the development of tools to capture data on case back log. | |
| PIAP Output: 19211401 Legal reference materials provided | | |
| Programme Intervention: 192114 Provide legal reference materials | | |
| Police stations provided with requisite Legal reference Materials | Procured principles of Laws and compendium of Laws | |
| PIAP Output: 19311101 Legal and Regulatory framework developed | | |
| Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery | | |
| Police cells remodeled to provide for water borne toilets Records office and exhibit stores renovated. | Conducted minor repairs at the exhibit store at Kibuli. | |
| Guidelines Reviewed and Developed , SOPs and manuals to guide investigations developed | Continued with the process of restructure | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened**Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption**

| | | |
|---|--|--|
| Capacity on Monitoring and specialized investigation skills built. | Strengthened communication coordination and cooperation with ODPP and other Justice players including; SHACHU, IGG, NIRA, OAG, ISO to improve quality of investigations. Held regular case conferencing meetings with ODPP to facilitate prosecution -led investigations with other Justice players." | |
| CID training school Strengthened Reviewed Curriculum for investigators. | Conducted minor repairs on the CID training school in Kibuli | |

PIAP Output: 19311302 Justice service delivery inspection enhanced**Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery**

| | | |
|--|---|--|
| Justice service delivery (police stations) inspected for compliance with recommended standards | Inspected 4 Detention facilities cells to assess the human rights observance in detention facilities in Wamala Region at 04 Police stations Mityana Police Station, Mubende Police Station Kyankwanzi Police station and Kiboga Police Station. | |
|--|---|--|

Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

| Item | Spent |
|--------------------------------|--------------|
| Total For Budget Output | 0.000 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 0.000 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Department:004 Forensic Services

Key Service Area:000034 Education and Skills Development

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 19121101 Presence of Justice service delivery points enhanced

Programme Intervention: 191211 Increase the coverage of justice service delivery points

| | | |
|--|--|--|
| | Conducted a comprehensive SOCO refresher training program of 50 SOCOs drawn from Kiira, Busoga East, Busoga North, Elgon, Sipi, Kyoga East, Bukedi South and Bukedi North. | |
|--|--|--|

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

| Item | Spent |
|--------------------------------|--------------|
| Total For Budget Output | 0.000 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 0.000 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development

Vote Function:01 Crime Prevention and Investigation Management

Departments

Department:006 Oil & Gas Policing

Key Service Area:000042 Projects Management

PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

| | | |
|--|--|--|
| Security for assets and facilities in the oil and gas industry provided. | | |
| Phased Security threat assessment on oil and gas industry conducted. | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

| | | |
|---|--|--|
| Project affected persons and other stakeholders in the industry sensitized on oil and gas protection. | | |
| 80 (18F) police personnel trained in Oil and Gas policing. | | |

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

| Item | Spent |
|--|--------------------|
| 221012 Small Office Equipment | 52,510.000 |
| 228002 Maintenance-Transport Equipment | 117,313.200 |
| Total For Budget Output | 169,823.200 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 169,823.200 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 169,823.200 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 169,823.200 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Development Projects

N/A

Vote Function:04 Territorial Policing

Departments

Department:005 Operations

Key Service Area:460110 Law and Order Management

PIAP Output: 2111203 Exploration and production activities regulated and monitored

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

| | | |
|---|--|--|
| 30 mining sites at Kassanda, Mubende, Ibanda, Buhweju, Kisoro, Kabale, Rubanda, Ntungamo, Isingiro, Mitoma, Busia, Namayingo, Amudat and Moroto Districts inspected for compliance to mining laws, safety & security. | | |
|---|--|--|

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|--------------------------------------|
| PIAP Output: 21111203 Exploration and production activities regulated and monitored | | |
| Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry | | |
| Artisan miners and service providers profiled in the mining sites for safety and security. | Sensitized Miners, artisans, refiners from KMP Area and Central zone on Mining laws and regulations | |
| Miners, artisans, refiners in 02 mining zones across the country sensitized on mining laws and regulations. | Sensitized Miners, artisans, refiners from KMP Area and Central zone on Mining laws and regulations | |
| CIDs & SOCOs from 01 policing regions oriented on management of mineral related cases and exhibits. | | |
| Additional mineral protection detachments in West Nile to promote security in the mining sites established. Personnel at border posts to stop smuggling of minerals deployed. | Enforced Mining laws and the directives of the mining Act and guidelines set by MEMD/ DGSM Sensitized Artisan miners and service providers in the mining sites on dangers caused by illegal mining operations. Opened up 07 New detachments to improve security in the mining sites | |
| Train 137 (24F) mineral protection police personnel on mineral-related laws and regulations. | Trained 20 PMPU personnel from Metropolitan & Eastern Zones on mineral related laws and regulations | |

| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
|--|--------------------------------|----------------------|
| Item | | Spent |
| | Total For Budget Output | 0.000 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 0.000 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Development Projects

N/A

VOTE: 144 Uganda Police Force

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | GRAND TOTAL | 407,829,675.370 |
| | Wage Recurrent | 135,446,681.349 |
| | Non Wage Recurrent | 116,760,569.013 |
| | GoU Development | 155,622,425.008 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| Programme:16 Governance and Security | |
| Vote Function:01 Crime Prevention and Investigation Management | |
| <i>Departments</i> | |
| Department:001 Counter Terrorism | |
| Key Service Area:460107 Active and Residual Terrorism Management | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Public awareness on violent extremism and terrorism raised. | Carried out Community engagements on the prevention and countering of violent extremism and terrorism with Muslim leaders and communities in Wakiso, Mpigi and Masaka to prevent violent extremism. |
| Counter terrorism security audits and awareness campaigns conducted in the 11 cities. | Conducted 03 Counter terrorism security audits and awareness campaigns in Arua, Lira and Gulu cities. |
| Improved capacity to identify, respond, and manage terror threats. | Carried out comprehensive security spot checks at all CT deployments in & around Kampala Metropolitan area and Entebbe to ensure maximum alertness. Supervised, improved vigilance and capacity to fight terrorism security at up-country airports /airfields in countrywide." |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Security of VIPs, dignitaries, other persons at risk, and vital government and non-government installations provided. | Supervised, improved vigilance and capacity to fight terrorism security at up-country airports /airfields in countrywide. Carried out threat assessments, inspected and supervised Personnel deployed to ensure security at all diplomatic missions, Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide. Carried out operations, supervised and coordinated deployments of personnel and facilities at Cantonment in Police headquarters. Supervised personnel deployed to secure over 10,000 VIPs of various Categories and other persons at risk . Deployed personnel on covert and overt to cover Secure the trial of suspects on terrorism charges, Judges, prosecutors and defense lawyers Deployed CT Personnel to offer security/ secure Man pads risk operational areas Enhanced cantonment security and carried routine patrols and surveillance to avert any terrorist threats. Trained cantonment staff on modern security and access control measures |
| Border security and control strengthened for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula. | Inspected 05 Border posts of Swam, Malaba, Busia, Elegu, Vura and Mutukula to enhance boarder security. |
| Terror threats detected and neutralized. | Sustained tactical operations and maintained tactical deployments throughout the country. Carried out training of Advanced CRT teams and built their capacity to handle incidents at the Tactical base. |
| Public awareness and vigilance on terrorism raised. | |
| Coordination and Information sharing with local and international agencies for quick response to terrorist incidents & threats enhanced. | Coordinated (external and Internal) information sharing with SFC for disruptive operations against possible terror threats & covert operations within East Africa. |
| De-radicalization and research on extremism activities in the new cities conducted. | Conducted de-radicalization activities and Research on extremism in Arua, Lira and Gulu cities. |
| Skills of counter terrorism personnel enhanced (Weapon handling, Tactical Movement, Self-defense, VIP Protection, Access control, and Search in general). | Carried out in-service training for CT Technical Services personnel on modern security and access control measures and Search in general. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Management of commercial and non-commercial explosives strengthened. | <p>Responded to over 20 calls out from different parts of the country and destroyed expired commercial explosives and pieces of UXOs at PTS, Olilim in Katakwi.</p> <p>Carried out Demining exercises in 04 regions of Aswa, West-Nile, Northeast Kyoga in northern Uganda and Rwenzori.</p> <p>Effectively implemented security and safety of radioactive sources at Research institutions, Industries, Health facilities & Educational Institutions.</p> |
| Security for the tourism sector provided. | <p>Conducted vulnerability assessment on Lodges within and outside the National Parks against Terror threats.</p> <p>Carried out sensitization campaigns in partnership with stake holders in four national game parks against terrorism and dangers of poaching and encroachment on protected /safe areas</p> <p>Supervised all Tourism detaches (Queen Elizabeth, Lake Mburo, Murchison Falls, Semliki, Kibale, Mt Elgon, Mt Rwenzori, Bwindi, Mgahinga and Kidepo) to enhance security of all tourist facilities & sites frequented by Tourist in the country.</p> <p>Carried out operations in all Tourism detaches (Queen Elizabeth, Lake Mburo, Murchison Falls, Semliki, Kibale, Mt Elgon, Mt Rwenzori, Bwindi, Mgahinga and Kidepo)</p> |
| NA | NA |
| NA | NA |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| <i>US\$ Thousand</i> | |
| Item | Spent |
| 211101 General Staff Salaries | 3,742,941.352 |
| 221001 Advertising and Public Relations | 10,000.000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport | 25,124.000 |
| Total For Budget Output | 3,778,065.352 |
| Wage Recurrent | 3,742,941.352 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|------------------------|---|
| | Non Wage Recurrent 35,124.000 |
| | Arrears 0.000 |
| | <i>AIA</i> 0.000 |
| | Total For Department 3,778,065.352 |
| | Wage Recurrent 3,742,941.352 |
| | Non Wage Recurrent 35,124.000 |
| | Arrears 0.000 |
| | <i>AIA</i> 0.000 |

Department:002 Crime Intelligence**Key Service Area:460108 Crime Prevention****PIAP Output: 16030203 Crime Prevention and response Strengthened****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

| | |
|---|---|
| Timely, accurate, and complete actionable intelligence produced. | <p>Conducted Intelligence activities on PSOs in 32 Police regions.</p> <p>Vetted 124 Police Officers (27 F), 84 companies, 119 Non-Governmental Organisations, 16 public servants, and 72 civilians applying for private firearms.</p> <p>Held 03 joint intelligence meetings with CMI, ISO, CI, ESO, and other security agencies.</p> <p>Identified, recruited, and managed 738 (106F) information sources</p> <p>Developed intelligence on remandees and convicts in 5 major prisons Kityala, Murchison Bay, Luzira, Makindye, and Kigo prisons</p> <p>Profiled 300 suspects arrested on charges of murder, kidnapping, robbery, and terrorism.</p> <p>Carried out intelligence operations against hardcore criminals and high-risk organized groups in KMP, Masaka East, , Rwizi,, Savannah, Kira, North Kyoga, Elgon and Rwenzori. Arrested 334 suspects and recoveries included: 02 SMGs, 02 SAR 15T rifles, 17 motorcycles, 02 motor vehicles, and UGX 27,500,000/= in cash.</p> <p>Indexed, registered, and monitored 665 asylum seekers, aliens and refugees.</p> |
| Strengthen the capacity of Crime Intelligence to effectively and efficiently manage intelligence operations | Produced 92 daily, 13 weekly, and 3 monthly reports. |
| Key witnesses in criminal cases protected. | Facilitated, accommodated, and safeguarded 43 key witnesses (21 female) in the districts of Wakiso, Bukwo, Entebbe, Kampala, Mukono, Kabale, Masaka, Tororo, Iganga, Kasese, Kyankwanzi, Nebbi, Arua, and Lyantonde |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter |
|---|--|---|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| NA | NA | |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | <i>US\$ Thousand</i> |
| Item | Spent | |
| 211101 General Staff Salaries | 3,165,685.038 | |
| 221001 Advertising and Public Relations | 19,000.000 | |
| 227001 Travel inland | 1,080,952.541 | |
| 227004 Fuel, Lubricants and Oils | 732,760.000 | |
| | Total For Budget Output | 4,998,397.579 |
| | Wage Recurrent | 3,165,685.038 |
| | Non Wage Recurrent | 1,832,712.541 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 4,998,397.579 |
| | Wage Recurrent | 3,165,685.038 |
| | Non Wage Recurrent | 1,832,712.541 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Department:003 Criminal Investigations | | |
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Exhibit Management improved. | NA | |
| Collaborative Mechanisms & Field refocusing in the fight against crime enhanced with strategic partners on priority result areas. Quarterly Case conferencing to facilitate prosecution-led investigations conducted. | Undertook refocusing and coordination meeting with the team of ODPP Staff on cases that are prosecution led at CID Hqrs with CID staff, KMP CID Commander & Deputy, CID Officers on attachment, Regional CID Officers, & Divisional CID Officers at CID Headquarter, with a number facilitators. | |
| Complaints/Public Relations Unit for CID established. | NA | |
| 160,000 backlog cases cleared. | NA | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| All crime investigation activities supervised and coordinated. | NA |
| 2,000 political and electoral offences expeditiously investigated. | Registered 597 political crimes, made inquiries into 504 cases and took 71 cases to court. |
| NA | NA |
| NA | NA |
| PIAP Output: 16311203 Crime Prevention and response Strengthened | |
| Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems | |
| Collaborative Mechanisms in the fight against crime enhanced. | Strengthened communication coordination and cooperation with ODPP and other Justice players including; SHACHU, IGG, NIRA, OAG, ISO to improve quality of investigations. Held regular case conferencing meetings with ODPP to facilitate prosecution -led investigations with other Justice players. |
| 220,000 registered cases expeditiously investigated and concluded | Registered 49,933 cases, made inquiries into 29,343 cases and took 16,604 cases to court |
| 23,833 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated. | Registered 3,171 sex related offences, made inquiries into 1,694 cases and took 1,266 cases to court. Registered 2,221 child related offences, made inquiries into 1,413 cases and took 143 cases to court. |
| 13,107 Economic Fraud and corruption-related cases investigated. | Registered 2,766 cases of economic crimes, made inquiries into 2,003 cases and took 629 cases to court. Registered 13 corruption cases , made inquiries into 11 cases and took 2 cases to court. |

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

| Item | Spent |
|--|---------------|
| 211101 General Staff Salaries | 7,717,693.047 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 42,208.600 |
| 221011 Printing, Stationery, Photocopying and Binding | 314,455.800 |
| 227001 Travel inland | 175,880.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | | Cumulative Outputs Achieved by End of Quarter |
|--|--|---|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | UShs Thousand |
| Item | | Spent |
| 228003 Maintenance-Machinery & Equipment Other than Transport | | 40,000.000 |
| | Total For Budget Output | 8,290,237.447 |
| | Wage Recurrent | 7,717,693.047 |
| | Non Wage Recurrent | 572,544.400 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 8,290,237.447 |
| | Wage Recurrent | 7,717,693.047 |
| | Non Wage Recurrent | 572,544.400 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Department:004 Forensic Services | | |
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Forensic expertise developed and equality in service delivery mainstreamed. | NA | |
| Quality standards and assurance maintained across multifaceted forensic expertise | <p>Conducted comprehensive quality compliance and oversight inspections in forensic units across five police regions- East Kyoga, South Kyoga, Elgon, Kiira and Busoga East to ensure adherence to standard operating procedures, proper handling of exhibits, and consistent reporting practices. These oversight visits strengthened accountability and operational discipline within the Directorate.</p> <p>Carried out minor repairs and maintenance works on workplace lighting systems and electrical circuits within laboratories and offices, improving safety and a conducive working environment for technical staff.</p> | |
| Ultra-modern forensic laboratory established. | NA | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Faster and more responsive forensic services delivered | <p>Conducted a comprehensive SOCO refresher training program of 50 SOCOs drawn from Kiira, Busoga East, Busoga North, Elgon, Sipi, Kyoga East, Bukedi South and Bukedi North. The training enhanced their technical skills in evidence documentation, collection, preservation, and legal compliance in line with evolving forensic standards</p> <p>Processed 32,674 civilian applicants for Police Clearance certificates and Certificate of good conduct. Processed 1,588 private security organization personnel and cleared for Police Clearance Certificates and processed 547 foreign fingerprints .</p> <p>Provided expert testimony in 136 court sessions, underscoring UPF's integral role in the administration of justice. Of these 34 were related to civil questioned document cases, further demonstrating the breadth of forensic support provided across both criminal and civil matters.</p> |
| Faster and more responsive forensic services delivered | <p>Prioritized reduction of turnaround time for laboratory casework by improving workflow coordination between regional SOCOs and laboratory analysts, thereby expediting delivery of forensic examination reports to investigators and prosecutors.</p> <p>Issued 830 requests for forensic analysis and 469 forensic reports across multiple disciplines:</p> <ul style="list-style-type: none"> a) 11 Forensic Drug, Chemistry, and Toxicological reports. b) 149 Questioned Document reports (comprising 45 civil and 104 criminal cases). c) 16 DNA analysis reports. d) 86 Ballistic and Tool Mark reports (64 Firearms related and 22 Tool-mark Analysis). e) 78 Latent print reports (68 criminal latent print and 10 civil latent print). f) 129 Cyber Crime/digital forensic reports (comprising 125 criminal and 4 civil cases) |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Forensic services enhanced to support investigations and policing operations | <p>Processed 3,586 crime scenes professionally nationwide by SOCOs. The ERT's forensic support services played a pivotal role in reinforcing investigative efforts by deploying specialized teams to scenes requiring advanced technical expertise in 17 serious cases. This improved the integrity of crime scene documentation and evidence recovery. Procured essential stationery and supplies required for printing forensic examination reports, Police Clearance Certificates (PCCs), and Certificates of Analysis to support seamless operations across all departments.</p> <p>Undertook repairs and routine maintenance of critical forensic laboratory instruments and infrastructure to ensure continuous functionality and minimize disruptions to casework processing.</p> |
| Quality standards and assurance maintained across multifaceted forensic expertise. | Conducted internal audits across all major forensic divisions to assess compliance with ISO 17025 quality standards, identify process gaps, and implement corrective measures to enhance quality assurance and readiness for accreditation. |
| NA | NA |
| NA | NA |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| | <i>US\$ Thousands</i> |
| Item | Spent |
| 211101 General Staff Salaries | 2,865,211.896 |
| 228002 Maintenance-Transport Equipment | 289,697.258 |
| Total For Budget Output | 3,154,909.154 |
| Wage Recurrent | 2,865,211.896 |
| Non Wage Recurrent | 289,697.258 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 3,154,909.154 |
| Wage Recurrent | 2,865,211.896 |
| Non Wage Recurrent | 289,697.258 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| Department:005 Interpol and International Relations | |
| Key Service Area:460105 Crime Management | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Bilateral and Police International Cooperation enhanced through participation in international meetings, capacity building of staff abroad, secondment of staff abroad & annual contribution to international organizations. | UPF attended 05 meetings in Kampala with 02 female representation on INTERPOL Cooperation & 06 meetings outside Uganda in (Nairobi 01, Dar es Salaam 02, Addis Ababa 02 & 01 Cairo) |
| Border Security through cross border operations & engagements supported | Sensitized police officers in 12 Borders on cross border crimes in Ishasha-Kanungu, Cyanika & Bunagana-Kisoro, Katuna-Kabale, Kamwezi-Rukiga, Kizinga & Mirama Hills-Ntugamo, Kikagati & Bugango-Isingiro, Mutukula & Kasensero-Kyotera and 02 Refugee camps (Nakivale & Oruchiga) |
| 165,000 (75%F) applicants processed and issued with certificates of conduct. 550 Vehicle Verification Certificates processed and issued. | Vetted 30,997 persons for Certificates of Good Conduct to seek for visas & employment. Total amount collected UGX 2,355,772,000= Inspected 106 Vehicles and issued vehicle verification certificates amounting UGX 6,360,000= |
| Efficiency and productivity of INTERPOL Operations improved | Paid all officers on attachment upkeep allowance in S. Sudan (01 Male), Lyon (01 Female), New York (01 Male), 02 Males in Nairobi, 01 Male in Algiers & Rock-Khartoum (01 female) |
| 02 up country fingerprints centres opened in Gulu & Mbarara | NA |
| i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action | Maintained i/24/7 services at the borders and Shared 15,000 Information on transnational crimes. |
| INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out | Rescued 04 victims (girls) of human trafficking on transit to Malaysia 1, Oman 1, Sudan 1, Iraq1. Recovered 4 vehicles reported stolen (02 Toyota D/Cabin, 01 T-Harrier and 01 Toyota Lorry) |
| Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation | NA |
| Capacity of UPF INTERPOL Staff/Officers built for effective policing services | INTERPOL officers attended 10 virtual courses with 40 percent of females in attendance, 04 courses held in Uganda (10 Males and 5 ladies attended) and 09 courses Outside Uganda in Botswana 02 Males, Egypt 01 F, Nairobi 02 M, Algeria 01 M & Dares Salaam 03 M. |
| NA | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|--|---|----------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> | |
| Item | Spent | |
| 211101 General Staff Salaries | 1,924,545.845 | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 444,431.000 | |
| | Total For Budget Output | 2,368,976.845 |
| | Wage Recurrent | 1,924,545.845 |
| | Non Wage Recurrent | 444,431.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 2,368,976.845 |
| | Wage Recurrent | 1,924,545.845 |
| | Non Wage Recurrent | 444,431.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:006 Oil & Gas Policing**Key Service Area:000042 Projects Management****PIAP Output: 16111103 Security of vital assets and strategic installations enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | |
|-----------------------------------|---|
| Oil and Gas installations secured | <p>Provided security for the East African Crude Oil Pipeline from Hoima to Mutukula in conjunction with other security agencies, Conducted protection patrols and Carried out inspections and carried out security inspections, safety and law enforcement in Oil extraction and processing areas.</p> <p>Inspected Fuel depots to ascertain compliance to standards.</p> <p>Maintained security deployments in the Albertine graben and at the fuel depots in the Region.</p> <p>Sensitized Project Affected Persons (PAP) on Oil & Gas protection. Security need/threat assessment of the oil & gas industry conducted.</p> |
| NA | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> |
| Item | Spent |
| 211101 General Staff Salaries | 2,147,147.653 |
| 228002 Maintenance-Transport Equipment | 200,000.000 |
| 221012 Small Office Equipment | 52,510.000 |
| 228002 Maintenance-Transport Equipment | 117,313.200 |
| Total For Budget Output | 2,347,147.653 |
| Wage Recurrent | 2,147,147.653 |
| Non Wage Recurrent | 200,000.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 2,347,147.653 |
| Wage Recurrent | 2,147,147.653 |
| Non Wage Recurrent | 200,000.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Department:007 Police Canine Unit | |
| Key Service Area:460105 Crime Management | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Capacity building of the unit done | <p>Performed 4,683 canine tracking's leading to arrests of 4,129 suspects of whom 1,279 persons were taken to court having recovered 1,557 exhibits.</p> <p>Performed 27 K9 sweeps and Responded to 40 calls response on abandoned items, 44 calls on suspicious flights 1,236 calls on suspicious cargo.</p> <p>Carried out routine inspections in the 20 operational canine units of Buikwe, Nalufenya, Jinja, Kibuku, Mpigi, Butambala, Gomba, Masaka, Pallisa, Kumi, Katakwi, Avpol, Kyenjo, Bundibugyo, Fortportal, Bunyagabu, Bwera, Masindi, Nebbi and Kasese.</p> <p>Fenced Canine Unit headquarters (office and training facility) and continued construction work at Canine unit headquarters</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Capacity building of the unit strengthen | Trained 30(07F) in-service Police officer on Basic dog handling and care course.. |
| Certification of dog team working at border points to meet ICAO standards and court certificates | Certified 32 dog handlers and 26 dogs at Entebbe international Airport to meet international standard. Certified 06 dog teams at Jinja, Malaba and Busia CT K-9 units. |
| Procured Assorted dog handling and Training equipment | Procured Assorted dog handling and Training equipment |
| Procurement of 05 Specialized Customized Canine Carrier Vans Double Cabins for 05 cities and one double cabin for administration | NA |
| Sensitization of community on the role of police canine unit in crime production and prevention | Enlightened Communities about the role of the sniffer dogs in crime scene management in 09 Districts of Mayuge, Iganga, Bugiri, Busia, Tororo, Sembabule, Bukomasimbi, Kalungu and Lwengo. Participated in a Dog show at Kabira country club on 28/09/2025 World Rabies Day and sensitized citizens on the role of Canine Unit in crime prevention. |
| Building of kennels in 32 stations conducted | Opened 03 canine units in Zombo, Manafwa and Pakwach increasing coverage to 99 districts and 12 policing division. Continued construction of Budaka and Omoro kennel and replaced an old dog at Serere. |
| Renovation of kennel facilities and Lecture facility at Nsambya to meet international standards | Continued construction work project at Canine unit headquarters and renovation of Ntungamo, Arua, Kyotera and Kumi kennels. |
| NA | NA |
| NA | NA |

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

| Item | Spent |
|---|--------------------|
| 211101 General Staff Salaries | 715,468.739 |
| 224002 Veterinary supplies and services | 87,500.000 |
| Total For Budget Output | 802,968.739 |
| Wage Recurrent | 715,468.739 |
| Non Wage Recurrent | 87,500.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|--------------------|
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 802,968.739 |
| | Wage Recurrent | 715,468.739 |
| | Non Wage Recurrent | 87,500.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:008 Political Commissariat**Key Service Area:460108 Crime Prevention****PIAP Output: 16030203 Crime Prevention and response Strengthened****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

| | |
|--|--|
| Political Commissariat (PC) office unit activities Monitored and Evaluated in the Policing Regions | Monitored & Evaluated Political Commisariate Unit activities in Katonga & Kigezi Policing Region. This was concluded with an Ethical Policing Baraza. A Total of 209 (50F) Police officers were ideologically aligned to wards Professionalism, Patriotism and Nationalism in Service Delivery |
| Enhanced police community relations, customer care and accountability mechanisms. | |
| Improved capacity of community policing department to perform mandated tasks | Oriented 40 (7F) Police officers comprised of Political Commissars, OC Barracks, CLOs and OCs of different Posts and stations on the roles of a Political Commissar in ideological orientation of Personnel in East Kyoga Policing Region. |
| 4 Editions of the Police Habari Magazine (4000 Copies) | Produced, published and disseminated 500 copies of the 22nd edition of Police Habari Magazine. The Theme was Youth and Policing calling for youth Participation in the fight against crime in the Policing Regions. The Magazine featured Educative & Inspirational articles from the IGP, CPC, Chairperson electoral commission, Prisoner General, AIGP Welfare & Production, Retired CP Wabwire to inspire Female Police officers among others |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Equitable access and quality education provided to children, dependents and spouses of police officers | <p>Inspected Police Primary school Kibuli, Ntinda, Tororo & Kireka Army school.</p> <p>The General Enrolment in Kibuli was 1,390(629 boys& 761 Girls) out of whom 730 are Children of Police officers with 233 boys & 497 girls. Ntinda had Police primary school 616 with 292 boys and 324 girls out of whom was 413 police officers children with 116 boys and 297 girls. Jinja nursery and Primary school had 171 children out of whom 132 are police officers children with 40 boys & 92 girls. Tororo Primary school had 837 out of whom 419 were boys & 418 girls, the Police officers children were 140 with 63 girls & 77 boys.</p> <p>Sensitized pupils in upper Primary on Children's Responsibilities to enhance children participation in observance of rights and Responsibilities. Sensitized 1,415 (963F) Pupils on child rights, Responsibilities & Self Protection skills.</p> <p>Held 03 meetings with HODs in the Directorate of CPC, SMC/PTA Members of Police Primary schools of Wanjera, Jinja, Ntinda, & Elgon Infant school Kireka</p> |
| Rectification campaigns to enhance Patriotism and Nationalism in the UPF | NA |
| Child and Family protection services enhanced | <p>Sensitized 124 (62F) Police officers and their spouses in Kasese and Kabarole Police Barracks on GBV and VAC prevention.</p> <p>Sensitized 259 community members on GBV and VAC prevention and response in Kasese District and Kabarole District.</p> <p>Held a radio talk show on Radio Mbeya Kasese (UBC) and a TV talk show on Fort TV in Kabarole District on GBV/VAC prevention and response.</p> <p>Conducted a training for 192 (75F) Police officers and stakeholders on preventing and responding to Gender-Based Violence (GBV) and Violence against Children (VAC) in refugee settlements and host communities in Mbarara District, Mbale district•</p> <p>Sensitized 167 (98F) community members of Bungokho subcounty in Mbale district on Domestic Violence prevention and Violence Against Children prevention.</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16030203 Crime Prevention and response Strengthened | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | |
| Police personnel families and Policing communities in all Policing Regions mobilized and sensitized on GBV/VAC | NA |
| Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences in West Nile regions. | NA |
| Mattresses & Blankets for the Children Reception Centers Provided, Food ratio & consumable provided for the Reception centers. | NA |
| Spouses of Police personnel Resident in the Barracks communities ideologically oriented on Feasible & sustainable Projects, financial Literacy & house hold income improved. | NA |
| Popularization & Dissemination of the Approved Political Commissariat Strategic Work Plan for effective & efficient implementation of the Planned activities in the Unit Offices in the Policing Regions | Popularized & Disseminated the approved strategic Political commissariate workplan for effective and efficient Implementation of the CPC unit activities to 64 D/ CLOs, D/CFPUs andD/ Political Commisars & The Regional CLOs who double as Commisars and R/CFPOs in Masaka west, Kigezi, East Kyoga and KMP |
| Orientation of Regional and Divisional/District Political Commissar leading to enhancement in Knowledge, skill & competence in conducting of Ideological clinics in the Policing Regions | Conducted orientation workshops for 40 (7F) Police officers comprised of Political Commissars, OC Barracks, CLOs and OCs of different Posts and stations on the roles of a Political Commissar in ideological orientation of Personnel in the unit offices. Leading to enhancement of Knowledge, skills and competence in conducting ideological clinics in the Policing Regions of Sezibwa, Wamala & Katonga to promote professionalism in service delivery |
| Community policing ideology implemented in all regions including in the refugee settlements. | "Implemented Community Policing ideology in Ssezibwa and Katonga regions for 410 (64F) participants. Countrywide, the Department conducted 564 radios talkshows, 48 tv talkshows, 113 school outreaches and extended community policing ideology to 3,229 villages, reaching out to 396,814 (187,456 F) participants. |
| Civic Education Campaigns among the Boda Boda, Secondary, Vocationary and institutions conducted and school communities in KMP | Conducted civic education campaigns in schools, boda Boda Associations and other stakeholders for 455 (194F) participants. |
| Annual Crime Prevention campaign conducted to enhance community participation in crime prevention during the festive season in all the Policing Regions | |
| Mattresses & Blankets for the Children Reception Centers Provided. Food ratio & consumable provided for the Reception centers. | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> |
| Item | Spent |
| 211101 General Staff Salaries | 3,801,888.126 |
| 221009 Welfare and Entertainment | 44,505.311 |
| Total For Budget Output | 3,846,393.437 |
| Wage Recurrent | 3,801,888.126 |
| Non Wage Recurrent | 44,505.311 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 3,846,393.437 |
| Wage Recurrent | 3,801,888.126 |
| Non Wage Recurrent | 44,505.311 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Development Projects

N/A

Vote Function:02 Emergency Response & Specialized policing*Departments***Department:001 Fire Prevention and Rescue Services****Key Service Area:460109 Fire and Rescue Services****PIAP Output: 16111107 Safety of persons and security of property enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Fire Safety and emergency rescue services provided during National Events and public festivities.

Responded to 66 of 70 rescue emergency calls saving 50 lives 20F and recovering 26 bodies 10 F.

Facilitated 100 fire personnel responding to complicated emergencies and disasters countrywide.

Conducted standby operations and secured 50 presidential standbys, public holidays, VVIP functions and events.

Responded to 180 of 197 fire emergency calls and saved 201 lives 70F retrieved 18 bodies 09 F.

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Safety During Public Holidays, VVIP Functions and Events Enhanced | <p>Responded to 180 of 197 fire emergency calls and saved 201 lives 70F retrieved 18 bodies 09 F.</p> <p>Responded to 66 of 70 rescue emergency calls saving 50 lives 20F and recovering 26 bodies 10 F</p> |
| Compliance to safety standards and regulations improved. | Conducted inspection and compliance checks of fire safety standards in KMP, Katonga and greater Masaka regions. |
| Response, efficiency and effectiveness to fire and other emergencies improved. | <p>Serviced and refilled 50 fire extinguishers. Repaired 10 disc cutters,03 power saws 10 chain saw cutters.</p> <p>Conducted servicing , repair and maintainance of emergency response and rescue equipment .5 chain saws,11 disc cutters , 06 hydraulic pumps and conducted emergency inspection and minor repair of 6 fire trucks, fire pumps and 03 motor vehicles</p> |
| Fire Prevention and Public Safety Awareness Enhanced. | <p>Conducted a fire safety awareness campaign in Aswa west region covering schools, hospitals, petrol stations, markets, financial institutions, timber yards among others.</p> <p>Conducted 10 Fire drills in high raise buildings in Kampala Metropolitan</p> |
| Personnel Welfare Improved. | <p>Facilitated fire officers on safety standards of Blue and Red watch.</p> <p>Facilitated personnel manning the control room 24/7</p> <p>Conducted refresher course for 10 fire officers</p> <p>Provided beds and beddings for standby dormitories in East Kyoga and North Kyoga</p> <p>Facilitated manpower auditing and counselling of personnel in Rwizi and Kigezi regions</p> <p>Facilitated fire officers on safety standards of Blue and Red watch.</p> |
| NA | NA |

| | |
|---|----------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>US\$ Thousand</i> |
|---|----------------------|

| Item | Spent |
|---|---------------|
| 211101 General Staff Salaries | 4,632,708.012 |
| 228001 Maintenance-Buildings and Structures | 19,115.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | UShs Thousand |
| Item | Spent |
| 228002 Maintenance-Transport Equipment | 323,669.605 |
| Total For Budget Output | 4,975,492.617 |
| Wage Recurrent | 4,632,708.012 |
| Non Wage Recurrent | 342,784.605 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 4,975,492.617 |
| Wage Recurrent | 4,632,708.012 |
| Non Wage Recurrent | 342,784.605 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Department:002 Police Air Wing | |
| Key Service Area:460113 Air Wing Services | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Emergency Medical Evacuation, Search & Rescue operations, surveillance/patrols, VIP Escorts services conducted | Provided 02 Air Ambulance Medevac for casualties, Conducted 03 Air surveillance/patrols to support policing , Carried out 08 VIP missions flights, and covered 08 National/International events. |
| Annual subscriptions for Electronic Charts & aircrafts engines Publications , Aviation Library/Manuals for 04 aircrafts procured | Acquired 02 Electronic charts and publications. |
| 08 Mandatory aircraft maintenance inspections/repairs conducted. | Conducted 01 mandatory scheduled inspections, 68 daily inspections before & after flight, 14 defect rectifications, 24 engine-runs, 00 power recovery engine wash,03 radio inspection, 01 camera inspection, 00 compass swing tests, 56 aircraft cleaning and 62 hanger cleaning |
| Technical assistance of aircraft engineers/ Approved maintenance org. (AMO) procured to maintain 04 aircraft | Maintained 02 helicopter B206L and AW109SP Serviceable and on standby for deployment. Renewed Pilots, Engineers, and flight dispatcher licenses with UCAA |
| Aircraft crews licensed. | Renewed Pilots, Engineers, and flight dispatcher licenses with UCAA. |
| Aircraft & ground equipment procured. | Managed Aircraft maintenance stores |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Capacity of Police Airwing staff improved. | Scheduled 03 Pilots for Recurrent training of B206 abroad and 01 Engineer for Technical Type Rating training abroad Renewed Pilots, Engineers, and flight dispatcher licenses with UCAA. |
| 04 aircraft certified for airworthiness. | NA |
| Aircraft equipment & tools serviced/ in good working condition. | Managed Aircraft maintenance stores. |
| NA | NA |
| NA | NA |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| | <i>UShs Thousand</i> |
| Item | Spent |
| 211101 General Staff Salaries | 2,175,155.067 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 90,350.040 |
| 226001 Insurances | 2,155,133.918 |
| 228002 Maintenance-Transport Equipment | 48,170.806 |
| 228004 Maintenance-Other Fixed Assets | 2,273,743.538 |
| Total For Budget Output | 6,742,553.369 |
| Wage Recurrent | 2,175,155.067 |
| Non Wage Recurrent | 4,567,398.302 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 6,742,553.369 |
| Wage Recurrent | 2,175,155.067 |
| Non Wage Recurrent | 4,567,398.302 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Department:003 Police Health Services | |
| Key Service Area:000013 HIV/AIDS Mainstreaming | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16090123 Management and Administrative Services coordinated | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | |
| Integrated management of HIV and Tuberculosis (TB) in UPF strengthened. | <p>Oriented 95 (M:61, F:34) Police officers on HIV & TB screening in police cells at 16 Police stations of Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Kabalagala, Kira Road, Masaka, Mbarara, Rukungiri, Fortportal, Hoima, Nakasongola and Luwero.</p> <p>Carried out HIV & TB screening and testing at 16 Police health facilities of Arua, Gulu, Katakwi, Moroto, Mbale, Kasese, Tororo, Iganga, Jinja, Masaka, Mbarara, Nakasongola, Rukungiri, Fortportal, Hoima, & Luwero. 1,736 (M: 798, F: 938) people were tested for HIV of whom 9 (M: 3; F: 6) turned HIV positive and were linked to care. 2,099 (M: 839, F: 1,260) people were screened for TB of whom 865 (M: 347; F: 518) presumptive cases were identified, 8 of which turned positive for TB and initiated on TB treatment.</p> |
| Access to HIV&AIDS prevention, treatment, care & management improved. | <p>Oriented 95 (M:61, F:34) Police officers on HIV & TB screening in police cells at 16 Police stations of Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Kabalagala, Kira Road, Masaka, Mbarara, Rukungiri, Fortportal, Hoima, Nakasongola and Luwero.</p> <p>Conducted HIV & TB screening and testing at 16 Police health facilities of Arua, Gulu, Katakwi, Moroto, Mbale, Kasese, Tororo, Iganga, Jinja, Masaka, Mbarara, Nakasongola, Rukungiri, Fortportal, Hoima, & Luwero.</p> <p>Tested 1,736 (M: 798, F: 938) people for HIV of whom 9 (M: 3; F: 6) turned HIV positive and were linked to care. 2,099 (M: 839, F: 1,260) people were screened for TB of whom 865 (M: 347; F: 518) presumptive cases were identified, 8 of which turned positive for TB and initiated on TB treatment.</p> <p>Renovated 02 Police HCs of Kamuli & Soroti to support their accreditation to offer ART services</p> <p>Trained 113 (M:56, F:57) staff on HIV & TB linkage and follow up at 16 Police ART centers of Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinj</p> |
| Institutional capacity of UPF to respond to HIV and AIDS improved. | Trained 254 (M:173, F:81) Police officers on linkage and access to PEP for SGBV cases at 12 police stations of Kaberamaido, Dokolo, Soroti, Kumi, Buyende, Kasese, Kamuli, Kayunga, Naggalama, Kyenjojo, Bundibugyo, Bushenyi. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|------------------------|---|
|------------------------|---|

PIAP Output: 16090123 Management and Administrative Services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Institutional capacity of UPF to respond to HIV and AIDS improved.

Trained 254 (M:173, F:81) Police officers on linkage and access to PEP for SGBV cases at 12 police stations of Kaberamaido, Dokolo, Soroti, Kumi, Buyende, Kasese, Kamuli, Kayunga, Naggalama, Kyenjojo, Bundibugyo, Bushenyi.

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> |
|--|----------------------|
|--|----------------------|

| Item | Spent |
|--------------------------------------|-------------------|
| 224001 Medical Supplies and Services | 21,476.250 |
| Total For Budget Output | 21,476.250 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 21,476.250 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Key Service Area:000050 Health Services

PIAP Output: 16111202 Healthcare services of Security personnel enhanced

Programme Intervention: 161112 Enhance the welfare of security personnel and veterans

Response to Emergency Medical cases (EMRS) in UPF improved

Equipped 02 Police ambulances UP 4908 & UP 4906 with lifesaving equipment.

Trained 05 Police health workers in specialized Emergency care services (Short course)

Provided Emergency Medical Responses Services to 629 (M: 337; F: 292) of whom 74(M:38; F: 36) were returned home, 95 (M:63; F:32) Visited at home/hospital, 168 (M: 69; F: 99) Inter-hospital transfers, and 292 (M:167; F: 125) evacuated/taken to hospital.

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| PIAP Output: 16111202 Healthcare services of Security personnel enhanced | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | |
| Access to timely medico-legal services to support criminal investigations improved | <p>Trained 05 (M: 05; F: 00) civilian doctors from 04 districts of; Ssembabule, Rakai, Lwengo & Kyotera in Postmortem examination & techniques at KCCA mortuary Mulago.</p> <p>Trained 30 (M: 21; F: 09) health workers from across the country in medical examination of SGBV & other cases.</p> <p>Conducted (874) postmortems at KCCA mortuary and held quarterly central meeting of all Police surgeons and HMC members.</p> |
| Equitable access to quality health services by Police community improved | <p>Opened and operationalized 18 new Police health centers with direct supplies from NMS at; Lyantonde, Buvuma, Gomba, Nakaseke, Rakai, Bulisa, Namutumba, Butebo, Bududa, Kaperebyong, Napak, Abim, Karenga, Lamwo, Oyam, Kiruhura, Kanungu & Rubirizi.</p> <p>Attended to 171,352 (M: 75,013; F: 96,339) patients at 98 Police Health centers of whom 19,103 (M: 10,739; F: 8,364) were Police officers, 24,341 (M: 11,974; F: 12,367) were family members to Police officers and 127,908 (M: 52,300 F: 75,608) were patients from the Police community.</p> <p>116 Police health centers received Medicines and other medical items from NMS. Procured assorted major medical equipment not supplied by NMS.</p> <p>Equipped 68 Police HCs with assorted medical equipment</p> <p>Conducted 02 integrated health outreaches at Katakwi and Kaberamaido. 1,089 (M: 388, F: 701) patients were treated with various medical conditions</p> |
| Health Systems and management function of PHS strengthened | <p>Supported and supervised 25 Police HCs and they included; Bundibuyo, Kyenjojo, Mubende, Mityana, Busunju, Kisoro, Ntungamo, Isingiro, Ibanda, Bushenyi, Nalufenya, Kimaka, Mayuge, Bugiri, Namayingo, Kitgum, Pader, Lira, Dokolo, Apac, Mpigi, Buwama, Ssembabule, Kalisizo, & Kalangala</p> <p>Assessed the impact of Police Health Policy on the health outcomes. Interactive sessions were held in 20 regions & 20 districts.</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| PIAP Output: 16111202 Healthcare services of Security personnel enhanced | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | |
| Health and psychosocial well-being of Police personnel promoted | Reached 482 (M: 403; F: 79) Police personnel with routine mental health awareness at 15 police units of; kalungu, Sembabule, Lwengo, Lyantonde, Kiruhura, Kazo, Ibanda, Sheema, Rwampara, Ntungamo, Bushenyi, Isingiro, Mbarara Rural, Mbarara CPS, Mbarara North. |
| Environmental health and sanitation in Police communities promoted. | <p>Inspected 56 Police establishments for sanitation & hygiene improvement.</p> <p>Carried out entomological assessments, fumigation against vectors, larviciding, termiciding, rodent and snake control at 14 Police Establishments.</p> <p>Conducted 388 Health education sessions at 98 Police health centers on topics of; Family planning, Ebola & M-Pox prevention & control, Infection prevention and control & importance of using PPEs to all health workers, Medical waste management, TB prevention and control, HIV/TB prevention and control, Immunization/ vaccination , Sanitation and hygiene, Diarrheal diseases, Waste management, Hand hygiene, Hep B, General cleaning, disease surveillance, T.B contact tracing, HIV pre and post counseling sessions, PrEP & PEP sessions, Stock taking, Microbial resistance, Dental health/oral hygiene, correct use of drugs, Training on Nutrition improvement in Children and mothers, Attendance of antenatal care, Deworming of children, Excreta and waste water management.</p> |

| | |
|---|----------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>US\$ Thousand</i> |
|---|----------------------|

| Item | Spent |
|-------------------------------------|----------------------|
| 211101 General Staff Salaries | 2,828,064.336 |
| 212102 Medical expenses (Employees) | 76,896.689 |
| Total For Budget Output | 2,904,961.025 |
| Wage Recurrent | 2,828,064.336 |
| Non Wage Recurrent | 76,896.689 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 2,926,437.275 |
| Wage Recurrent | 2,828,064.336 |
| Non Wage Recurrent | 98,372.939 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| | Arrears 0.000 |
| | AIA 0.000 |
| Department:004 Police Marines Unit | |
| Key Service Area:460114 Marine Services | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Awareness on marine safety conducted. | <p>Conducted 20 maritime sensitization and community policing meetings and sensitized 1,074 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community.</p> <p>Conducted 20 maritime sensitization and community policing meetings and sensitized 1,074 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community.</p> <p>Held 03 Radio / TV Talk Show where 20 marine personnel participated.</p> |
| Maritime security enhanced | <p>Conducted 07 Operations to enforce maritime safety. Arrested 230 suspects during enforcement operations for not adhering to safety standards.</p> <p>Conducted 02 escorts, transport and VIP protection securing 35 VIPs.</p> <p>Deployed at 10 ferry points (Namugongo catholic Shrine Water Point, Nakiwogo, Kyoga, Kalangala, Wanseko, Panyimur, Buvuma, Sigulu, Obongi, and Bisina, 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points (Ggaba and Katosi works)."</p> <p>Registered 242,357 people recorded in marine travel manifest.</p> |
| Management of incidents on water improved. | Responded to 10 maritime emergencies; rescued 10 people and retrieved 33 dead bodies. |
| Police Marine services coverage expanded (05 detaches opened) | <p>All units maintained 24/7 surveillance on their Area of Responsibility (AOR).</p> <p>The general patrols and surveillance have enabled to provide security in the maritime environment to facilitate economic activities.</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Human resource capacity of Marine police enhanced. | All units maintained 24/7 surveillance on their Area of Responsibility (AOR). The general patrols and surveillance have enabled to provide security in the maritime environment to facilitate economic activities. Conducted 121 routine supervision of Detaches and boat teams. Held 09 unit management meeting to Enhance efficient administration and performance of the police Marines Unit. Carried out 03 Marksmanship practice Drills for 30 marine personnel. Held 03 workshops on maritime security for 80 marine personnel. |
| NA | NA |
| NA | NA |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| 4 periodic rehearsals for divers and life savers conducted. | Conducted 01 Swimming practice Drill for 30 personnel. |
| NA | NA |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| Item | US\$ Thousand |
| 211101 General Staff Salaries | 2,040,428.121 |
| 228002 Maintenance-Transport Equipment | 951,228.384 |
| 228003 Maintenance-Machinery & Equipment Other than Transport | 8,000.000 |
| Total For Budget Output | 2,999,656.505 |
| Wage Recurrent | 2,040,428.121 |
| Non Wage Recurrent | 959,228.384 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 2,999,656.505 |
| Wage Recurrent | 2,040,428.121 |
| Non Wage Recurrent | 959,228.384 |
| Arrears | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| <i>AIA</i> | 0.000 |
| Department:005 Traffic & Road Safety | |
| Key Service Area:460117 Traffic Management | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Traffic offences case management improved. | <p>Carried out Case file inspection in G/Bushenyi, Rwenzori West and Rwenzori East region in order to improve performance in investigations and reduce complaints.</p> <p>Developed a road crash investigation manual booklet for the directorate of Traffic and Road Safety.</p> |
| Quality of learner drivers and riders strengthened | <p>Carried out Inspection of 10 driving schools in regions of Rwenzori West and East, East Kyoga and Bukedi North to ensure conformity to the legal standard.</p> <p>Monitored and supervised I.O. Vs in the regions of West Nile, Aswa East, Aswa West and North Kyoga.</p> |
| Behavioural change of motorists and road users promoted. | <p>Conducted road safety education taken to Kiira and Busoga East regions where churches, taxi parks and stages where 784 people were sensitized.</p> <p>Carried out sensitization campaign in 5 primary schools in regions of Busoga East, Busoga North and Bukedi North and sensitized 7,168 pupils.</p> <p>Produced Pull-up banners, teardrops, brochures, flyers, stickers and road traffic sign charts.</p> <p>Sensitized vulnerable road users on road safety in the regions of Katonga and KMP area where 808 boda boda riders, 543 taxi drivers and 1107 street and market vendors.</p> |
| Awareness on road safety increased. | NA |
| Safety and security along highways enhanced. | Facilitated personnel deployed at the CCTV command centre in Natete monitoring centre. |
| Collection of EPS fines from traffic offenders improved | Conducted operations against EPS defaulters and collected UGX 7,416,360,000 (seven billion four hundred sixteen million three hundred sixty thousand shillings only) |
| safety and security along highways (IHPU) enhanced, | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Traffic Laws and Regulations enforced. | Carried out patrol along the highways to ensure safety and security countrywide. Carried out operations to enforce traffic laws and regulations throughout the country, arrested 89,481 traffic offenders and issued Tickets worth UGX. 7,162,460,000= out to the offenders Policed National celebrations of Youth day were Masindi. Printed and distributed 2,000 copies of SOPs booklets and carried out sensitization of 186(53F) traffic personnel in the regions of Katonga, G/Masaka, Rwizi and Kigezi. |
| Discipline of traffic personnel improved | Registered and handled 40 complaints involving 24 traffic officers who extort from motorists Tried 15(7F) officers in disciplinary court |
| Road Crash Database System operationalized | Revised monthly Data collection form to include all variables to fit standards of GRSR. Held consultative meeting with records officers throughout the country to better record keeping. Prepared and disseminated 80 copies half year performance report 2025 to regions across the country. Facilitated data collection officers. |
| Personnel Inducted on road traffic policing | Audited and updated traffic inventory throughout the country by M.T.O |

| | |
|---|----------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>US\$ Thousand</i> |
|---|----------------------|

| Item | Spent |
|--------------------------------|--------------------|
| 211101 General Staff Salaries | 444,752.178 |
| Total For Budget Output | 444,752.178 |
| Wage Recurrent | 444,752.178 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| AIA | 0.000 |
| Total For Department | 444,752.178 |
| Wage Recurrent | 444,752.178 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|-------|
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Development Projects

N/A

Vote Function:03 General Administration and Support Services*Departments***Department:001 Command and Control****Key Service Area:460106 Strategic Command and Policy Guidance****PIAP Output: 16211101 Policies developed for national socio-economic transformation****Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes**

| | |
|---|---|
| Awareness on gender-related policies, gender rights, and requirements within UPF increased. | Engaged 85 civilian staff members working with the police at headquarters and KMP in a structured dialogue on gender related concerns. |
| Gender responsive policies and procedures developed/ reviewed. | Collected and updated gender statistics across 8 policing regions including KMP East, Busoga North, Masaka West, Katonga, East Kyoga and Elgon. |
| Awareness created on gender rights and other gender related concerns in 29 regions. | NA |
| Gender needs and standards within UPF met. | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | |
| Strategic guidance provided | <p>Chaired 07 Policy Advisory Committee meetings comprising of all Directors and Heads of Specialized Units in which strategic decisions were discussed and adopted for robust and effective policing.</p> <p>Prepared Units across the country to police the on-going electoral process. Coordinated and supervised the refresher courses in POM .</p> <p>Continued to engage units across the country to address overcrowding and over detention of suspects through daily returns of suspects in Police detention facilities.</p> <p>Held oversight meeting with all the 32 Regional Police Commanders and their respective DPCs in which strategic guidance was given to tackle emerging crime trends and policing challenges</p> <p>Monitored resource allocation and utilization across the country using the quarterly accountability form returns for all human and non-human resources.</p> <p>Created 03 additional policing regions to strengthen policing.</p> <p>Sensitized police officers on good customer care and public relations in 3 regions</p> |
| UPF corporate image enhanced at national, regional and international levels | <p>180 police athletes participated in 273 sports competitions. 21 team matches won by the Police Volleyball, Netball, Football Darts, Judo and Handball teams. 36 events won by individual police athletes in the disciplines of athletics, taekwondo, judo, wrestling</p> <p>46 coaches participated in 16 trainers' skilling program</p> <p>65 Uganda Police sports athletes participated in 21 international sports events championships and won; 11 gold, 17 silver, and 38 bronze medals</p> <p>186 football teams and 74 netball teams participated in the IGP cup tournament of season 2024/ 2025.</p> <p>795 male and 328 female police officers in 49 different units around the country participated in physical fitness training programs conducted across multiple fitness camps</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | |
| Monitoring & Evaluation of recommendations from various inspections conducted | NA |
| Gender Stereotyping and Discrimination within UPF Eliminated | Sensitized 140 police officers on sexual harassment policies, reporting channels and disciplinary measures from Katonga and Masaka West policing regions. |
| Just, Fair and non-discriminatory practices embedded in the provision of policing services. | Investigated gender related concerns and managed across 08 policing regions i.e. Savannah, Katonga, Masaka west, KMP East, Busoga, Elgon, and East Kyoga. |
| Career growth for female police officers prioritized. | Conducted Mentorship of junior female officers from the policing divisions of Nagalama, Kira division, Nansana and Entebbe reaching out to 100 female police officers. |
| Role of PRO in providing information, coverage, and events management strengthened. | <p>Covered at least 48 UPF functions and broadcast them on the official website and social media platforms..</p> <p>Engaged and facilitated 150 crime reporters to cover the 06 joint security press briefings of UPF, Uganda Prisons, Ministry of Internal Affairs, within quarter 1.</p> <p>Achieved Positive media coverage for the UPF. Sign language interpretation for special needs people provided during the press briefings.</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | |
| Uganda Police Force online and social media platforms improved and promoted | <p>Marketed UPF image positively nationally and internationally (Focused on posts related to community outreach, crime prevention, public safety campaigns, and UPF events).</p> <p>Acquired various Equipment and Infrastructure Development for the videography, photography and event management units.</p> <p>Ran Adverts and image building supplements in New Vision, Daily Monitor, The East African, Matrixx Publishers and Distributors, Fundamental Publications.</p> <p>Acquired various Equipment and Infrastructure Development for the videography, photography and event management units.</p> <p>Maintained active presence across all major social media platforms: YouTube: Facebook, Twitter (X): Increased real-time updates and TikTok: Expanded reach to younger demographic through platform-specific content.</p> <p>Established robust technical setup for Live streaming capabilities, High-quality video production, Mobile reporting and Real-time social media updates"</p> |
| NA | NA |
| NA | NA |

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | <i>US\$ Thousand</i> |
|---|--------------------------------|----------------------|
| Item | Spent | |
| 211101 General Staff Salaries | 528,106.356 | |
| 224009 Classified Expenditure | 9,450,716.167 | |
| 282101 Donations | 2,000.000 | |
| | Total For Budget Output | |
| | 9,980,822.523 | |
| | Wage Recurrent | |
| | 528,106.356 | |
| | Non Wage Recurrent | |
| | 9,452,716.167 | |
| | Arrears | |
| | 0.000 | |
| | <i>AIA</i> | |
| | 0.000 | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|----------------------|
| | Total For Department | 9,980,822.523 |
| | Wage Recurrent | 528,106.356 |
| | Non Wage Recurrent | 9,452,716.167 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:002 Finance and Office Support**Key Service Area:000001 Audit and Risk Management****PIAP Output: 16090123 Management and Administrative Services coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

| | |
|---|---|
| Audit and PAC queries responded to. | Reviewed UPF Utilities. |
| Programmes, projects and interventions monitored. | Reviewed final accounts. |
| Expenditure reviews undertaken. | Reviewed and confirmed UPF arrears. |
| Capacity built to identify and prevent financial risks. | Reviewed payroll management of established staff and pensioners,. |

| | |
|---|----------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> |
|---|----------------------|

| Item | Spent |
|-------------------------------|--------------------------------|
| 211101 General Staff Salaries | 20,914.317 |
| | Total For Budget Output |
| | 20,914.317 |
| | Wage Recurrent |
| | 20,914.317 |
| | Non Wage Recurrent |
| | 0.000 |
| | Arrears |
| | 0.000 |
| | <i>AIA</i> |
| | 0.000 |

Key Service Area:000014 Administrative and Support Services**PIAP Output: 16090123 Management and Administrative Services coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

| | |
|--|--|
| NTR collections increased. | NA |
| Board of survey and audit recommendations implemented. | Followed up on board of survey and audit recommendations |
| Viable Projects developed and included in the Public Investment Plan. | Developed the Project Police Infrastructure Development Project profile and submitted to the Development committee through the Integrated Bank of Projects system for consideration. |
| Financial and non-financial resources efficiently managed and accounted for. | Conformed with budgetary provisions and complied with Government financial regulations in managing UPF Financial & Non-financial resources. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16090123 Management and Administrative Services coordinated | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | |
| Budget Framework Paper and Ministerial Policy Statement for FY 2026/27 compiled. | Engaged UPF top management , the Ministry and other MDA's in alignment of UPF priorities with the Budget FY2026/27. |
| Budget execution processes for the vote supported. | Supported budget execution processes for the vote through Accounting Warrants, requisitions and payments processing |
| All UPF procurement and disposal needs for works, goods, and services consolidated & well-managed; | <p>Procured UPF goods, services and works and processed disposal of obsolete items.</p> <p>Updated procurement data on Government Procurement Portal (GPP).</p> <p>Conducted capacity building and trainings of 30(07F) UPF officers in contract management and performance improvement.</p> <p>Carried out a Market survey and compiled prices for common user items to facilitate procurement</p> |
| Performance reviews undertaken. | Held the Uganda Police Force performance review and participated at the Ministry of Internal Affairs annual performance review FY2024/25. |
| Government administrative support policies, standards, guidelines, and regulations implemented in UPF. | <p>Undertook expenditure reviews, for effective & efficient budget execution of UPF programmes, projects, and interventions for consistency with work plans.</p> <p>Monitored effectiveness, and efficiency in resource utilization.</p> <p>Produced quarterly and annual management accounts and the UPF financial statements as required by the PFMA and related regulations.</p> |
| UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS developed and presented to relevant authorities; | Prepared tools to capture data on UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS |
| UPF Financial and non-financial resources efficiently Managed and accounted for in conformity with the budgetary provisions and government financial regulations; | Oriented budget focal planning officers on budgeting , planning and reporting. |
| Quarterly expenditure plans developed and presented for approval. | Developed and approved Quarter 1 expenditure plan |
| UPF focal planning officers oriented on the NDP IV framework. | Oriented budget focal planning officers on budgeting , planning and reporting. |
| NTR collections increased. | NA |
| Billed but uncollected NTR recovered. | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|------------------------|---|
|------------------------|---|

PIAP Output: 16090123 Management and Administrative Services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

| | |
|--|---|
| UPF component in the NDP IV programme Implementation Action Plans developed. | Finalized UPF actions, outputs, interventions, intermediate outcomes and outcomes in the DP IV programme Implementation Action Plans for Governance & security, administration of Justice, and Sustainable extractives development programme. |
|--|---|

| | |
|----|----|
| NA | NA |
|----|----|

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$ Thousand |
|--|---------------|
|--|---------------|

| Item | Spent |
|---|-----------------------|
| 211101 General Staff Salaries | 307,997.079 |
| 221010 Special Meals and Drinks | -4,262,830.645 |
| 221011 Printing, Stationery, Photocopying and Binding | 268,043.640 |
| 221012 Small Office Equipment | 7,500.000 |
| 221016 Systems Recurrent costs | 13,755.000 |
| 228002 Maintenance-Transport Equipment | 1,546,983.300 |
| Total For Budget Output | -2,118,551.626 |
| Wage Recurrent | 307,997.079 |
| Non Wage Recurrent | -2,426,548.705 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | -2,097,637.309 |
| Wage Recurrent | 328,911.396 |
| Non Wage Recurrent | -2,426,548.705 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Department:003 Human Resource Administration

Key Service Area:000005 Human Resource Management

PIAP Output: 16111102 Capacity of Security Personnel Enhanced

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

| | |
|----|----|
| NA | NA |
|----|----|

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16090123 Management and Administrative Services coordinated | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | |
| 84,000 (30%F) Special Police Constables recruited. | Initiated recruitment of 100,884 Election SPCs |
| Discipline of Police officers enforced. | Handled 110 disciplinary cases Held 01 Police Council Disciplinary Committee meeting. |
| Policies adopted for performance improvement and management. | Mainstreamed Police functions across regional, district, and subcounty levels to strengthen coordination and operationalize the Sub-County Policing Model. |
| 3,500 (28%F) police personnel of the rank of IP and below promoted | Printed and disseminated 9,278 appointment letters of the recently promoted subordinate officers. Opened Files of 500 integrated SPCs and officers promoted the rank of AIP. Attested 500 regraded SPCs. |
| 750 pensioners and retiring officers prepared for life in retirement. | NA |
| Staff productivity enhanced. | NA |
| Human resource processes automated. | Conducted feasibility study for the development of a Database & Information management System. Commenced data capture of 4,000 PPCs at PTS Ikafe on the HRMIS. |
| Personnel salaries, pension and gratuities paid. | Verified and cleared 47,922 personnel records for payment during the nominal roll verification exercise. In the same review, 800 records were identified for deletion from the payroll due to reasons such as retirement, termination, or invalid status, while 965 personnel were found to be off the payroll and will require case-by-case assessment to determine eligibility for reinstatement. Additionally, 569 records were identified as not appearing on the nominal rolls and are currently under verification by the HR Manpower Audit team to confirm their employment status and resolve any discrepancies. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16090123 Management and Administrative Services coordinated | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | |
| Barracks Administration information systems developed. | <p>Renovated offices of the CP Barracks Administration, Commandant Other barracks and commander Naguru, Ntinda and Kireka.</p> <p>Procured and deployed cleaning tools and mowing machines to enhance routine cleaning, slashing of bushes, and maintenance of new residential flats in barracks.</p> <p>Major barracks benefited from repaired drainages, fixed leakages, reconstructed manholes, and refurbished SKIPs to improve sanitation and reduce garbage littering."</p> |
| Healthy living conditions and general well-being for all barracks residents promoted through sanitation, proper solid waste management. | <p>Renovated offices of the CP Barracks Administration, Commandant Other barracks and commander Naguru, Ntinda and Kireka.</p> <p>Manually cleared garbage in city and regional barracks, and implemented the bring-to-truck system to improve waste collection efficiency.</p> <p>Procured and deployed cleaning tools and mowing machines to enhance routine cleaning, slashing of bushes, and maintenance of new residential flats in barracks.</p> <p>Major barracks benefited from repaired drainages, fixed leakages, reconstructed manholes, and refurbished SKIPs to improve sanitation and reduce garbage littering.</p> <p>Facilitated casual laborer's to maintain sewage lines, access roads, and drainages in 20 major barracks, ensuring continuous sanitation and drainage flow..</p> |
| Police Barracks land in all units protected from encroachment through tree planting. | NA |
| Responsible utilization of utilities in police barracks promoted. | Repaired and fixed leakages in 20 major barracks. |
| Police image promoted, corporate social responsibility conducted through MDD. | <p>Carried out routine maintenance and servicing of band equipment to ensure functionality and support ceremonial and community policing activities.</p> <p>Facilitated MDD activities, and equipment maintenance at MDD Headquarters and regional offices in North Kyoga and Rwizi.</p> <p>Facilitated 05 non-salary support staff at MDD Headquarters Rwizi and North Kyoga to enhance administrative and operational efficiency.</p> |
| NA | NA |
| NA | NA |
| NA | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$ Thousand |
| Item | Spent |
| 211101 General Staff Salaries | 29,637,290.016 |
| 211102 Contract Staff Salaries | 4,599,999.996 |
| 221002 Workshops, Meetings and Seminars | 2,025.000 |
| 273104 Pension | 7,144,594.210 |
| 273105 Gratuity | 7,590,244.400 |
| Total For Budget Output | 48,974,153.622 |
| Wage Recurrent | 34,237,290.012 |
| Non Wage Recurrent | 14,736,863.610 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 48,974,153.622 |
| Wage Recurrent | 34,237,290.012 |
| Non Wage Recurrent | 14,736,863.610 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Department:004 Human Resource Development | |
| Key Service Area:000034 Education and Skills Development | |
| PIAP Output: 1611102 Capacity of Security Personnel Enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| 4,875 (1,383F) personnel trained in various Specialized Courses | Trained 445(138F) on specialized courses [345(116F) on Counter Terrorism Basic Course and 100(22F)Land Fraud Investigations. Trained 124(19F) on Basic Crime Intelligence Course |
| Uganda Police Force Strategic Doctrine developed | Continued the development of UPF Strategic Doctrine up to 60% done (Second Draft). |
| Four (4) Strategies developed for Human Resource Development & Training improvement (ie. 5 years, the College, Instructor motivation, & Schools' energy) | Continued the review of the UPF Training Policy |
| 4 UPF training curricula reviewed and aligned to DIT (C/ASP, L/AIP, S/NCO & J/NCO) | Started the review of the Probationer Police Constable Curriculum and the FFU Induction Curriculum. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| 99,225 (at least 32,000 F) personnel trained in readiness for 2026 General Elections. | Commenced training of 10,023(3,509F) Probationer Police Constables (PPCs) Trained 45 (9F) Training of Trainers (ToT) of Regional Training Officers (RTOs) & Training Officers |
| 4,450 personnel trained in various Refresher courses | NA |
| 60 (10F) personnel of Police Airwing trained on respective specialized courses | |
| 3 Probationer Police Constable (PPC) Training Manuals (with respective Trainer Guides) developed | Trained 18(6F)Intermediate languages on Chinese & Arabic Course. |
| An Integrated curriculum and Training manual for Election Constables' (SPC) Training Developed | NA |
| NA | NA |
| NA | NA |
| NA | NA |
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | |
| 1,368(302F) personnel trained in general career | Trained 1,084 personnel on general career course; [100(22F) Community Liaison Officers(CLOs) personnel trained on one week Land Fraud Investigation , 45(8F) on Training of Trainers [ToT], 249(34F) peronnel on Training of Trainers [ToT] Course, 124(19F)on Basic Crime Intelligence Course, 416(116F) on Counter Terrorism Induction Course, 30(0F) personnel on Training of Trainers Course on Tactical Ridding Course, 120 personnel on Tactical Ridding Course]. Completed the Training of 39(7F) Senior Officers on a 1-year Senior Command and Staff Course at the PSC&SC Bwebajja and Supported the training of 2(1F) Senior officers on Senior Command & Staff Course in Rwindwa |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Planning, coordination, implementation, supervision, inspection, monitoring, and evaluation of training activities | <p>Monitored and Evaluated four (5) courses/activities [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Courses at PTS Kabalye, PTS Ikafe & PTS Olilim respectively].</p> <p>Held a PSC&SC Steering Committee Meeting at the PSC&SC, Bwebajja Continued the review of the UPF Training Policy.</p> <p>Continued with the accreditation process of UPF Training Institutions and courses by the National Council for Higher Education(NCHE).</p> <p>Inspected and Supervised training activities in five (5) Training Institutions [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, PTs Ikafe, Intermediate Chinese and Arabic Languages Training at SODIS, Migyera; the Driving & CID Schools, Kibuli].</p> |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| Item | US\$ Thousand Spent |
| 211101 General Staff Salaries | 8,724,626.713 |
| 221003 Staff Training | 20,604,998.603 |
| Total For Budget Output | 29,329,625.316 |
| Wage Recurrent | 8,724,626.713 |
| Non Wage Recurrent | 20,604,998.603 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 29,329,625.316 |
| Wage Recurrent | 8,724,626.713 |
| Non Wage Recurrent | 20,604,998.603 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Department:005 Human Rights and Legal Services | |
| Key Service Area:000012 Legal advisory services | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16611201 Human Rights Complaints disposed | |
| Programme Intervention: 166112 Enhance protection of human rights and promotion of equity | |
| Disciplinary court justice systems strengthened. | Inspected 4 Detention facilities cells to assess the human rights observance in detention facilities in Wamala Region at 04 Police stations Mityana Police Station, Mubende Police Station Kyankwanzi Police station and Kiboga Police Station. Sensitized 46 officers in Rwizi region on civil suits 38 males 8 females. |
| Adherence to the 48-hour rule enhanced. | Sensitized 35 officers in Masaka West Region (22 males and 13 females). Perused and guided on 300 files on various disciplinary cases and awarded sentences. |
| Legal services provided to the UPF. | Reviewed the Police (Control Of Private Security Organisations) Regulations 2013. Verified 124 claims of workman's compensation Provided guidance on execution of 120 court orders Guided and cleared 30 officers to appear in court as witnesses Issued out 30 police reports. |
| Professionalism and observance of human rights in the UPF enhanced. | Sensitized 49 unit commanders on Human Rights Based Policing of elections in Kiira Region (14 females and 35males). |
| NA | NA |

| | |
|---|----------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> |
|---|----------------------|

| Item | Spent |
|------------------------------------|----------------------|
| 211101 General Staff Salaries | 927,280.569 |
| 282104 Compensation to 3rd Parties | 125,000.000 |
| Total For Budget Output | 1,052,280.569 |
| Wage Recurrent | 927,280.569 |
| Non Wage Recurrent | 125,000.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 1,052,280.569 |
| Wage Recurrent | 927,280.569 |
| Non Wage Recurrent | 125,000.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|------------------------|---|
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Department:006 Information and Communication Technology

Key Service Area:000019 ICT Services

PIAP Output: 16090123 Management and Administrative Services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

| | |
|---|---|
| UPF processes computerized or automated. | <p>Developed the systems for Crime Incident Tracking and Response System, Inspectorate of Vehicle(IOV) system deployed and tested, added three modules on HRMIS (Pension, transfers and Discipline module).</p> <p>Designed and developed the Sports website under welfare Directorate. Gathered Systems requirements on fleet, estates and land departments under the directorate of logistics thereby producing a requirements specification document.</p> <p>Carried out a fact finding survey to establish the number of cameras sites to be set up at Mbarara university of science and technology.</p> <p>Made a review to add the AI and an Innovation sections to the ICT policy</p> <p>Developed an ICP system to incorporate SMS, intercoms and video conferencing.</p> <p>Installed 01 Biometric access control to enhance accountability for command and contro for Rwizi region.</p> |
| Crime investigations and Special operations technically supported with CCTV evidence. | <p>Supported crime investigations and special operations with CCTV evidence 367 CCTV cases handled, 230 cases Investigated and facilitated special operations.</p> <p>Conducted assessment of CCTV infrastructure affected by road works in the districts of Masaka, Mbarara, Kabale, Fortportal and Yumbe.</p> <p>Conducted an assessment of CCTV infrastructure affected by road works in the districts of Masaka, Mbarara, Kabale, Fortportal and Yumbe</p> <p>.</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16090123 Management and Administrative Services coordinated | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | |
| ICT Services provided to Uganda Police Force. | <p>Procured 10 Multi Functional Printers (MFP) for UPF Units and departments.</p> <p>Procured Materials to facilitate LAN, Intercom and CCTV infrastructure extensions at Interpol Offices of Kololo. 312 pcs of toners, cartridges and procured 9,027 pcs of Smart Warrant Cards</p> <p>Provided Telecom Services (pre payment of Airtime, Internet, Mobile phone services) to 61 Specialized Units, 32 Police Regions, 87 Police divisions/Districts, 8 call centers, 7 boarder points,</p> <p>Carried out various preventive and corrective maintenance/repairs and installation works countrywide.</p> <p>Procured assorted IT& Computer Networking Materials & Accessories to support Police operations and Administration activities including Interpol Kololo, Marine Kigo and Duty free Stores Nsambya.</p> <p>Facilitated GIS Officers in data collection on demarcation and delineation in the Albertine Region, Greater Masaka Region, and Kyoga Region.</p> <p>Procured 11 smart TVs and Subscribed 104 DSTV , GOTV accounts to improve information access.</p> |
| Crime reporting channels increased. | <p>Procured and distributed 50 desk phones to different subcounties countrywide.</p> <p>Facilitated 07 Regional Call Centers ie (East Kyoga Regional Call Center , Elgon Regional Call Center, WestNile Regional Call Center, Albertine Regional Call Center, Aswa Regional Call Center, Greater Masaka Regional Call Center & Rwizi Regional Call Center)</p> <p>Installed/connected 01 UHF Motorola repeater, 50 UHF Motorola portable radios, 01 Motorola UHF repeater, 03 UHF Motorola base radios ,50 UHF portable radios and repaired 01 independent server(Cyanika CCTV monitoring center brought back online).</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16090123 Management and Administrative Services coordinated | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | |
| Police personnel skills to handle existing and emerging ICT based crime enhanced. | Trained 32 Personnel on suspect profiling information system in the divisions of katwe and kakiri. Trained 16 personnel of SFC on CCTV operations. Provided 22 police units with 200 keys of kaspersky Antivirus which enhanced cybersecurity poisture of Uganda Police Force. |
| NA | NA |

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$ Thousand |
|--|---------------|
|--|---------------|

| Item | Spent |
|---|----------------------|
| 211101 General Staff Salaries | 2,491,518.485 |
| 221008 Information and Communication Technology Supplies. | 706,365.022 |
| 222001 Information and Communication Technology Services. | 1,267,426.501 |
| 228004 Maintenance-Other Fixed Assets | 2,298,789.412 |
| Total For Budget Output | 6,764,099.420 |
| Wage Recurrent | 2,491,518.485 |
| Non Wage Recurrent | 4,272,580.935 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 6,764,099.420 |
| Wage Recurrent | 2,491,518.485 |
| Non Wage Recurrent | 4,272,580.935 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Department:008 Logistics and Engineering

Key Service Area:460111 Logistics and Engineering Services

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| The fleet Maintenance managed. | <p>Inspected 07 Armories at 07 police stations at Kamuli,Buyende,Kayunga,Kakira Div ,Jinja CPS,Njeru,and Buikwe</p> <p>Marked/engraved 762 Firearms at Classified Stores Naguru and Central firearm registry-Kibuli. 312 Uganda Police Force, 27 Uganda Police Force (Leased Firearms), 403 Private Security Companies, and 20 Civilian/Individual Owned Firearms</p> <p>Electronically registered/Fingerprinted 1,221 Firearms at Classified Stores Naguru and Central firearm registry-Kibuli. 676 Uganda Police Force, 110 Uganda Police Force (Leased Firearms), 408 Private Security Companies, and 27 Civilian/Individual Owned Firearms</p> <p>Repaired, Serviced & Maintained 242 Firearms at Classified store, Naguru. 166 Uganda Police Force, 73 Uganda Police Force (Leased Firearms), and 03 Civilian/Individual Owned Firearms.</p> <p>Procured assorted spares, Batteries, and Tyres and serviced, repaired, & Maintained 1,598 Motor Vehicles covering various Units and Regions</p> |
| Fleet Operations Enhanced | Procure assorted Fuel, Oils & Lubricants and distributed to all 320regions and specialized units |
| Obsolete, uneconomical Fleet and Equipment's Disposed off | Replaced 1,444 firearmsFire arms without butts and faulty fire arms at 38 Police stations. |
| Storage and management of Classified items improved & secured | NA |
| Logistics Management Operations Facilitated | Procured assorted stationery and distributed to 32 regions and specialized units |
| Assorted Food Stuffs for 20,703 Personnel Feedable strength procured | Procured assorted Foodstuff and fed 20,703 personnel in operations and 10,023 recruits at PTS-Kabalye and PTS-Ikafe. |
| Personnel Feeding Diet Maintained & improved | Procured assorted stationery and distributed to 32 regions and specialized units |
| Sanitation Hygiene of Personnel Facilities Maintained improved | NA |
| Investigations & Operational work Facilitated | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| 52,000 (30%F,70%M) Police Officers Provided with at least 2 pairs of Uniforms & other uniform Parts | Completed Stitching of 15,000 Pairs of khaki uniforms for Polling Constables. Stitched 10,000 pairs of Khaki training uniforms and distributed 4,028 pairs to PTS Ikafe. Stitched 2,000 pairs of CT- black uniforms and distributed 1,678 pairs to VIPPU personnel who had missed out on the general distribution. Distributed 10,234 pairs of Khaki uniforms to Rwizi region, reverted personnel, personnel on course, and covered up gaps for those who missed uniforms during the general distribution. Distributed 12,956 pieces of rain coats to regions of Albertine, Rwizi, Busoga East, Rwenzori West and East, and Reverted personnel. Distributed 545 pairs of Oxford shoe |
| Management of Garment Factory improved. | NA |
| NA | NA |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| | <i>US\$ Thousand</i> |
| Item | Spent |
| 211101 General Staff Salaries | 2,368,484.983 |
| 221010 Special Meals and Drinks | 6,837,697.256 |
| 223001 Property Management Expenses | 864,894.404 |
| 223003 Rent-Produced Assets-to private entities | 1,125,161.206 |
| 223005 Electricity | 6,425,400.500 |
| 223006 Water | 5,340,460.750 |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 111,360.000 |
| 224004 Beddings, Clothing, Footwear and related Services | 5,508,422.498 |
| 227004 Fuel, Lubricants and Oils | 5,806,037.513 |
| 228001 Maintenance-Buildings and Structures | 500,000.000 |
| 228002 Maintenance-Transport Equipment | 6,251,159.576 |
| 228003 Maintenance-Machinery & Equipment Other than Transport | 3,023,000.000 |
| Total For Budget Output | 44,162,078.686 |
| Wage Recurrent | 2,368,484.983 |
| Non Wage Recurrent | 41,793,593.703 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 44,162,078.686 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|----------------|
| | Wage Recurrent | 2,368,484.983 |
| | Non Wage Recurrent | 41,793,593.703 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:009 Professional Standards Unit**Key Service Area:460115 Police Professional Standards****PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved****Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

| | |
|--|---|
| 70% of the complaints against the police personnel and alleged professional misconduct conclusively investigated and disposed. | Received a total of 513 complaints from the Public, out of these only 228 complaints were registered for further investigations and 285 were expressly handled. Investigated to completion 178 backlog cases of corruption and professional misconduct registered by the unit in the years 2020,2021,2022,2023 and 2024 that still had pending inquiries Prepared and submitted. 128 cases were investigated to completion, and investigative reports |
| Complaints management tracking of cases/defaulters automated. | Investigated to completion 178 backlog cases of corruption and professional misconduct registered by the unit in the years 2020,2021,2022,2023 and 2024 that still had pending inquiries |
| Presence of the Professional Standards Unit (PSU) established in 02 Policing Regions of Kidepo and Katonga. | NA |
| Periodic administrative audits and standard compliance checks on professional standards of the Police Force carried out. | Conducted 202 Professional Standards Compliance checks on all police regions and stations across the country. Responded to 42 over detention complaints, and 96 Complaints of casefile mismanagement that were resolved without necessarily opening up inquiries. |
| General public sensitized and empowered to demand for professional services from the police. | NA |

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

| Item | Spent |
|--------------------------------|--------------------|
| 211101 General Staff Salaries | 566,983.627 |
| Total For Budget Output | 566,983.627 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|--------------------|
| | Wage Recurrent | 566,983.627 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 566,983.627 |
| | Wage Recurrent | 566,983.627 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:010 Research, Planning and Development

Key Service Area:00039 Policies, Regulations and Standards

PIAP Output: 16090123 Management and Administrative Services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

| | |
|---|---|
| Capacity for planning and performance reporting improved. | <p>Procured and printed copies of assorted reference books and periodicals</p> <p>Procured filling cabinets, storage cabinets and officer chairs for planners and statisticians.</p> <p>The UPF strategy for operationalization of the UPF National Library has been developed pending approval by management.</p> |
| UPF Projects developed, monitored and evaluated. | Conducted field assessments of EU funded interventions under the SUPREME project in West Nile, North West Nile and Aswa East regions. Findings reveal that all the 05 planned projects were completed. These include; Ofua Police Post and residential accommodation, Imvepi Police Post and residential accommodation in Terego, Lobule police post and residential accommodation in koboko district, Palabek police station and residential accommodation in lamwo district, and Palorinya police station and residential accommodation in Obongi district. |
| Institutional performance assessed and documented. | Held UPF Annual Performance Review Retreat for FY 2024/25 and produced a 5-year performance report for the NDP III implementation period. |
| UPF Anti-corruption strategy developed and disseminated. | Continued with monitoring and evaluation of force on account for 58 projects in various regions. 47 projects are emptiable pit latrines whereas 11 projects are renovations of police stations. Completion of all projects is at 52%. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 16090123 Management and Administrative Services coordinated | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | |
| UPF Policies and Systems reviewed and assessed | <p>Developed policy brief on Police Recruitment to inform management on the required improvements in the recruitment process.</p> <p>Conducted census, data analysis, report production and policy briefs for staff accommodation census to ascertain status of accommodated officers from the rank of PC – IP for effective planning and implementation of directive 13 of presidential strategic guidelines.</p> |
| Plans, policies and guidelines developed and disseminated. | <p>Completed development of the UPF Strategic Policing Plan III 2025/26 – 2029/30 including stakeholder engagements pending final approval from top management and the ministry.</p> <p>Finalized the development of the M&E framework and defined Meta data for the Strategic Policing Plan.</p> <p>Developed the UPF service delivery standards for the period 2025/26 – 2029/30. with input from stakeholders. Validation is on-going before final approval by management.</p> <p>Developed and validated the UPF risk register for the period 2025/26 – 2029/30 documenting all imminent risks to UPF and their mitigation strategies.</p> |
| UPF Museum and Resource Centre Operationalized | <p>Collected Police artefacts about fire prevention and rescue services for preservation and documentation.</p> <p>Additionally, the new exhibition room has been furnished and there has been technical capacity building of police museum staff by the technocrats from Uganda Museum.</p> |
| Data and statistics for effective policing produced. | <p>Completed the study to establish crime patterns and trends involving “Gen-Zs” and evaluation of policing approaches to ascertain effectiveness.</p> <p>Captured accountability data for Qtr.3 FY 2024/25 from Directorates, Regions and Districts in the centralized statistics database.</p> |

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

| Item | Spent |
|-------------------------------|---------------|
| 211101 General Staff Salaries | 1,816,066.628 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|----------------------|
| | Total For Budget Output | 1,816,066.628 |
| | Wage Recurrent | 1,816,066.628 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 1,816,066.628 |
| | Wage Recurrent | 1,816,066.628 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:011 Welfare and Production**Key Service Area:460119 Production and Productivity enhancement****PIAP Output: 16111203 Formal education to the children of security personnel enhanced****Programme Intervention: 161112 Enhance the welfare of security personnel and veterans**

| | |
|--|----|
| Education to children of police officers provided | NA |
| Infrastructure in police Children's schools improved. | NA |
| personnel welfare through engaging in various sports activities and improved service delivery Enhanced | NA |

PIAP Output: 16111204 Economic empowerment for security personnel and their spouses Enhanced**Programme Intervention: 161112 Enhance the welfare of security personnel and veterans**

| | |
|---|----|
| personnel welfare Enhanced | NA |
| Enhanced welfare of UPF personnel and immediate family (spouses and children) | NA |
| Personnel welfare Enhanced | NA |
| NA | NA |

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

| Item | Spent |
|---|----------------------|
| 211101 General Staff Salaries | 528,171.151 |
| 212103 Incapacity benefits (Employees) | 65,500.000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport | 19,825.000 |
| 229201 Sale of goods purchased for resale | 500,000.000 |
| Total For Budget Output | 1,113,496.151 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|----------------------|
| | Wage Recurrent | 528,171.151 |
| | Non Wage Recurrent | 585,325.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 1,113,496.151 |
| | Wage Recurrent | 528,171.151 |
| | Non Wage Recurrent | 585,325.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

*Development Projects***Project:0385 Assistance to Uganda Police****Key Service Area:000017 Infrastructure Development and Management****PIAP Output: 16111104 Modern security infrastructure developed****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

80 parcels of police land titled.

Completed & acquired Land Title Certificates for 21 parcels of Land for: Kapendo PS Plt 320 Blk 2, Arengekipi ASTU Plt 478 Blk 6, Kaato Agroforestry Plt 321 Blk 3 in Karenga district, Kakomongole PS Plt 478 Blk 6, Atekingom ASTU Plt 220 Blk 1, Aolio ASTU Plt 247 Blk 1 in Abim district, Morungole Police Station Plt 319 Blk 2, Kalapata PS Plt 809 Blk 1, Timu Ps Plt 318 Blk 2, Kaabong East PS Plt 315 Blk 2, & Morungole ASTU Plt 317 Blk 2 in Kaabong and Aoyareng ASTU Plt 289 Blk 7 in Nakapiripriti, Lobel ASTU Plt 129 Blk 4 in Kotido district, Achorichor Barracks Plt 320 Blk 5 in Amudat district and Bumoli Ps Plot 428 Blk 7 in Namayingo district. Kabweri Police Station Plot 2356 Blk 2 & Kirika Ps Plt 2355, Blk 2 in Kibuku district, Lusorela Police Station Plt 41 Blk 337 in Kakumiro district, Wabigalo PS Plt 176 Blk 150 in Nakasogola, Bukose Police Station Plt 150 Blk 18 in Kamuli and Seer Police Post Plt 2 Blk 8 in Zombo district.

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| Project:0385 Assistance to Uganda Police | |
| PIAP Output: 16111104 Modern security infrastructure developed | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| 100 parcels of police land surveyed. 6 squatters on Police Barracks land at Pallisa compensated. | Surveyed & opened boundaries 66 Parcels of Land for; Ogongora Seps, Kujju Seps,Olwa Seps, Arungo Seps,Willia Seps, in Amuria district,Darban SCPS, Lumino Seps & Lunyo Seps in Busia,Kanapa Seps,Mukengoro Seps, Kadami Seps,Nyero Seps,Kakures Seps,Ogooma Seps in Kumi,Karita in Amudat district, Kathile in Kaabong,Kosike in Nabilatuk,Obalanga,Acowa Seps in Kapelebyong,Gatom,Toroma Seps,Okolonyo & Otuboi Seps in Katakwi,Kyere & Kadungulu Seps in Serere district,Soroti Seps in Soroti district,Kijinjubwa SCPS,Bulima,Kijinjubwa TCPS ,Masindi IOV Station,Kabango SCPS in Masindi district,Kazinga SCPS,Diima Ps,Kichwabugingo SCPS,Mboira SCPS,Mutunda & Kimogora in Kiryandongo district,Rubuguri SCPS,Nyakabande SCPS & in Kisoro district,Kyanamira in Kabale district, Bwambara, Marumba, Nyabitete & Kebisoni in Rukungiri district,Kasabya,Muhanga Seps in Rukiga district,Nyakinoni,Katete & Nyakabungo in Kanungu district,Ihango Seps,Bunyakalija,Nyakatonzi Seps,Kikorongo & Kahokya in Kasese district |
| 30 subcounty model police stations constructed. 11 sub-county police stations in Greater Masaka completed. | Commenced construction of 70 out of 200 subcounty police stations in various regions of the country. Completed preliminary works |
| Land acquired at Namayumba-Mukono and Mityana. | NA |
| Land acquired for Sheema, Bushenyi, Nansana and Kanyanya Police stations. | NA |
| Land acquisition and ownership legalization activities monitored. | NA |
| 36 new dog kennels constructed across the country. | Commenced construction of dog kennels at Kyotera Police Station and Buyende Police Station. Percentage progress at 5% |
| Structural integrity assessment for buildings at Police Senior Command and Staff College (PSC&SC) in Bwebajja carriedout. | NA |
| Crime Data Analysis Center constructed at CID Headquarters in Kibuli | It is a Six Storeyed Building and completed the construction of the 5th floor. Pending is roofing, Block work, M & E second fixes, Plastering, Fabrication of windows & doors & Finishes. Percentage progress is at 40% |
| NA | NA |
| NA | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| Project:0385 Assistance to Uganda Police | |
| PIAP Output: 1611201 Housing of Security personnel improved | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | |
| 364 additional housing units (120 housing units each for apartments at Entebbe & Jinja), 100 modular (prefab) housing units at Naguru and 24 apartments at Kira police barracks constructed. | NA |
| 190 housing units in major barracks of Bombo, Ntinda, Nsambya, Naguru, Kireka and barracks at police divisions in the KMP Area renovated. | NA |
| Asbestos roofs in police barracks at Mityana, Hoima, Kagadi-Isunga, Kassanda, Busunju, Masaka, Kyotera, Buikwe, Nyenga, Iganga and Jinja replaced. | NA |
| Temporary accommodation acquired for field operations. | NA |
| NA | NA |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>US\$ Thousand</i> |
| Item | Spent |
| 312111 Residential Buildings - Acquisition | 31,191,812.807 |
| 312121 Non-Residential Buildings - Acquisition | 18,673,796.626 |
| 342111 Land - Acquisition | 4,714,851.678 |
| Total For Budget Output | 54,580,461.111 |
| GoU Development | 54,580,461.111 |
| External Financing | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Project | 54,580,461.111 |
| GoU Development | 54,580,461.111 |
| External Financing | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Project:1864 Institutional Development for Uganda Police Force | |
| Key Service Area:000003 Facilities and Equipment Management | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| Project:1864 Institutional Development for Uganda Police Force | |
| PIAP Output: 16111101 Technical Capability enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| 606 motorcycles, 80 single-cabin pickups, 70 double-cabin pickups, 01 Aircraft Tow tractor, 12 Station Wagons, 5 ambulances, 14 Armoured Personnel Carriers, 06 6000ltr-water browsers, 15 vehicles for canines, 25 salon cars, 2 fire tenders procured. | Procured 590 Motorcycles (550-UG Boss pro & 40 Kibo 250cc). Procured 80 Motor vehicles (53 single cabins, 3 succeed vans, 23 saloon cars, and one 14-seater van) |
| Specialized machinery for CCTV camera project maintenance acquired. | NA |
| Crime investigation management processes (ePIS) automated. Human Resource management processes & functions (HRMIS) automated. | NA |
| Radio communication extended to 1,500 subcounty police stations. 600 subcounty police stations provided with counter phones. | NA |
| Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired. | NA |
| Contractual obligations on Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS) honoured. | NA |
| Major overhaul of aircraft carried out. Bulk equipment spares purchased. | NA |
| Specialized equipment for MDD, 22KV generator for the hatchery at PTS Kabalye, and factory plant/equipment for precast concrete procured. | NA |
| Classified Stores (guns, ammunition, batons, anti-riot consumables, etc) and Anti-drone technologies procured. | NA |
| Furniture & fittings for various police stations procured. | NA |
| 40 boreholes installed in police barracks across the country. | NA |
| 02 up country fingerprints centres equipped and furnished in Gulu & Mbarara | NA |
| NA | NA |
| NA | NA |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| <i>US\$ Thousand</i> | |
| Item | Spent |
| 312235 Furniture and Fittings - Acquisition | 32,691.980 |
| 312311 Classified Assets - Acquisition | 101,009,271.917 |
| Total For Budget Output | 101,041,963.897 |
| GoU Development | 101,041,963.897 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|---|--|------------------------|
| Project:1864 Institutional Development for Uganda Police Force | | |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Project | 101,041,963.897 |
| | GoU Development | 101,041,963.897 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| Vote Function:04 Territorial Policing | | |
| <i>Departments</i> | | |
| Department:001 Anti – Stock Theft Unit | | |
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Operations on crime prevention and support MAIIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors conducted | Conducted community policing to sensitize livestock farmers and traders on MAAIF guidelines in Nadunget cattle market – Moroto district. | |
| Operations (Disarmament) to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals conducted. | Conducted Routine and special Livestock operations supported by territorial Police, UPDF and sister security agencies. Recovered 469 heads of cattle out of the 327 reported stolen),recovered 249 Goats/Sheep out of the 91 reported stolen) and recovered 20 firearms and 125 rounds of ammunition. | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Special livestock operations in Sebei, Mt. Moroto and Kidepo Sectors to ensure security and safety of livestock especially along Uganda - Kenya and Uganda - South Sudan borders from eternal warriors' incursion to Uganda conducted . | <p>Constructed Timu Sub County Police Station in Godown village, Loitanit Parish, Timu Sub County, Kaabong district and improved security and safety of livestock especially along Uganda - South Sudan borders .</p> <p>The area, inhabited by peaceful Ik people, remains a high-risk zone due to persistent cross border raids by armed Turkana herdsmen from Kenya who frequently clash with the Dodoth community of Uganda. The Ik, though peaceful and agricultural, suffer from being geographically caught between these two conflicting groups.</p> <p>Advocated for cross border engagement with neighboring countries like South Sudan, Kenya and Somalia to mechanisms to deal with proliferation of light and small arms through the IGAAD or EAC frameworks.</p> |
| Stakeholders meetings on harmonious co-existence, shared pastures and watering resources in Teso, Mt. Moroto, Sebei and Kidepo Sectors conducted . | Continued with Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja. |
| Refresher training for 800 ASTU personnel in ASTU operations conducted | Continued to conduct several in-house refresher range exercise quarterly to replenish gun confidence and proficiency of the personnel in the field. This assures personnel safety and minimizes wastage of arms/ammunitions. |
| Trained 60 ASTU Comds in ASTU operations. | NA |
| 2,000(300F) ASTU personnel in range exercise Trained | Continued to conduct several in-house refresher range exercise quarterly to replenish gun confidence and proficiency of the personnel in the field. This assures personnel safety and minimizes wastage of arms/ammunitions. |
| Regional/ Unit subordinate disciplinary courts to try defaulters in abid to foster discipline in personnel in all ASTU formations Conducted. | <p>Strengthened disciplinary control over personnel, right from a Detach level and registered 08 disciplinary cases and concluded 07.</p> <p>Put in place Disciplinary system to ensure errant personnel are brought to order and this is reflected in the quarterly statistics on disciplinary cases handled</p> |
| Conducted unit, sector quarterly meetings to assess performance on operational achievements and challenges | <p>Conducted unit, sector quarterly meetings to assess performance on operational achievements and challenges.</p> <p>Compiled and submitted the Q1 report.</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Baraza meetings to personnel in all ASTU formations to embrace discipline and improve welfare conducted | <p>Held 03 Sector Quarterly ASTU Comds meetings to assess performance of the unit.</p> <p>Conducted medical outreach programs in Katakwi and Moroto and reached out to staff in the Sectors, Zones and Detaches to address their medical concerns right from the field.</p> <p>Participated in IGP's Cup Football tournament to foster teamwork.</p> |
| Conduct routine inspections to evaluate ASTU operational achievements and challenges, timely supervision of ASTU establishments to ensure safety of unit assets | <p>Inspected 03 Sectors to establish if Policing standards on animal security are adhered to.</p> <p>Strengthened the crime intelligence department to support operations. Recruited 90 Civil Intelligence Allies (CIAs) from the 09 districts of Karamoja.</p> <p>Held Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja.</p> <p>Supported Territorial Police operations in joint operations to manage crime., ASTU Detaches continued to cover up the gaps in Subcounties where there is no Territorial Police in Support of the Sub County Policing Model (SCPM) in Karamoja</p> <p>ASTU and UPDF reinforced territorial police in joint operations both motorized and foot patrols in urban centres and areas prone to crimes.</p> <p>Conducted targeted operations against illicit waragi.</p> <p>Conducted operations against environmental degradation.</p> <p>Constructed 04 latrines</p> |
| NA | NA |

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

| Item | Spent |
|---------------------------------|----------------|
| 211101 General Staff Salaries | 11,122,980.638 |
| 221010 Special Meals and Drinks | 5,140,632.837 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> |
| Item | Spent |
| 228001 Maintenance-Buildings and Structures | 36,711.960 |
| 228002 Maintenance-Transport Equipment | 1,999,800.000 |
| Total For Budget Output | 18,300,125.435 |
| Wage Recurrent | 11,122,980.638 |
| Non Wage Recurrent | 7,177,144.797 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 18,300,125.435 |
| Wage Recurrent | 11,122,980.638 |
| Non Wage Recurrent | 7,177,144.797 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Department:002 Foot and Motorized Patrols | |
| Key Service Area:460110 Law and Order Management | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Safety of persons and security of their property through out the country enhanced . | <p>Maintained major and deliberate deployments and operations in 11 sectors, 30 zones (regions) and 130 detaches.</p> <p>Maintained the deployment of the first regiment in KMP, deployment and maintained forces in Migingoo, sustained deployment of one coy at Kisozi presidential farm and maintained the strategic deployments in the Greater Rwenzori to counter ADF threats.</p> <p>Deployed mechanized (armored) vehicles (APCs and RCVs) in the management of riots through out the country</p> |
| Public order and stability through out the country to enable socio - economic growth sustained . | <p>Maintained standby forces at all times at strategic locations to conter any eventuality throughout the country.</p> <p>Provided public order tactical units (TSU 1 and TSU 2 to presidential candidates</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Effective command and control conducted. | Reviewed the management of all public order incidents to guide better performances conducted by the FFU. Availed all offices with stationery and office imprest to ensure their functionality. Repaired.02 APCs, 4 RCVs and 02 trucks " |
| Motivated and effective personnel management. | Provided meals and refreshments at the tactical command centre at the base and deployed 30 support staff to ensure timely provision of hot meals in all deployments. Held barazas, guidance and counselling sessions and enforced the disciplinary code of conduct in KMP, Greater Masaka and Savana regions. Facilitated personnel and Participated in the IGP Cup tournament and emerged Champions of the football tournament" |
| capacity of the unit to execute its mandate Improved. | Trained and refreshed 100 officers & men on new equipment (91 males , 9 females) |
| Capacity of the unit to execute its mandate improved | Conducted POM rehearsals in 30 regions to improve capacity to handle major public order management. Trained and refreshed 100 officers & men on new equipment (91 males , 9 females) |
| NA | NA |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| Item | Spent |
| 211101 General Staff Salaries | 19,297,427.941 |
| 221010 Special Meals and Drinks | 4,879,634.009 |
| 227001 Travel inland | 500,000.000 |
| 228001 Maintenance-Buildings and Structures | 88,282.500 |
| 228002 Maintenance-Transport Equipment | 1,192,853.126 |
| Total For Budget Output | 25,958,197.576 |
| Wage Recurrent | 19,297,427.941 |

US\$ Thousand

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|-----------------------|
| | Non Wage Recurrent | 6,660,769.635 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 25,958,197.576 |
| | Wage Recurrent | 19,297,427.941 |
| | Non Wage Recurrent | 6,660,769.635 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Department:003 Metropolitan Policing Services**Key Service Area:460112 Policing of Metropolitan Areas****PIAP Output: 16111107 Safety of persons and security of property enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Coordination and collaboration with other security agencies strengthened to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and terror threats.

Held 11 coordination meetings in preparation for CHAN games, NRM Primaries, NRM Delegates conference, Presidential Nominations and KCCA carnival and successfully policed the events.

Held daily briefing and debriefing of personnel for duty with emphasis on professionalism, teamwork, customer care, attendance to communication, alertness, timely reporting of incidents, proper posture, among others .

Held 3 Barazas in KMP/ South and 1 in KMP/North with emphasis on barracks discipline, cleanliness, proper management of police utilities, reporting of incidences in the barracks, participating in government programs, introducing visitors in the barracks to OC Barracks, avoidance of domestic violence among other issues.

Held 6 management meetings.

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Violent & Gang Crimes within KMP reduced. | <p>Carried out intelligence led operations in 83 areas of ; CPS Kampala 19 ,Kawempe Division 13 , Kira Road Policing Area 12 , Nansana Division 07 , Matugga Division 05 , Mukono District 07 Kasangati Division 07 . Kajjansi Division 05, and Kabalagala Division 08.</p> <p>Over 1,400(10F) suspects were arrested across all operations, and the following recovered; Narcotic Drugs (Opium, Marijuana, Mairungi, Matatu) – frequent recovery in nearly all operations, Weapons: Knives, iron bars, breaking implements, screwdrivers, Vehicle vandalism tools (pliers, padlock wires, ropes), Recovered suspected stolen vehicle (Kasangati) and 12 Dummies (fake weapons) in Kajjansi.</p> |
| Professional investigation of cases in KMP enhanced | <p>Investigated 5 cases of SGBV, carried out inspection of SGBV case files within KMP regions.</p> <p>Held SGBV sensitizations for both the police officers, their spouses and the communities in the Division of Naggalama, Kira Division, Nansana, Entebbe, and the civilian staff of KMP.</p> <p>Held a meeting with the Red Cross Society of Uganda, KCCA, and the Uganda Law Reform Commission (drafting guidelines for adopting and guardianship)</p> |
| Management of traffic in KMP enhanced | Conducted Sensitization of taxi and costa drivers and conductors, Lorry drivers, boda boda riders, and other road users, students and staff of St. Aloysius S.S Nabbingo, Kanyange primary school, Kagoma, Wakiso Comprehensive Institute of Health, pupils of Quadra Junior school and Vendors of Namawajjolo market. |
| Incidences of civil disorders and emergency situations within KMP combated. | <p>Carried out sensitization meetings in Naggalama, Matugga, Nsangi, Mukono, Jinja Road, Natete, and Katwe Divisions by the KMP Headquarter team with emphasis on Family matters, preparations for general elections, land matters and working with the police.</p> <p>Conducted refresher training in Public Order Management for personnel in KMP Regions with emphasis on Human rights observance ahead of the general elections.</p> |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Public awareness of safety and security measures enhanced through community engagements, coordination with all stakeholders and sister security agencies in KMP. | Held weekly press briefings, Participated in Radio and Television sensitization talk shows on Radio One, Peral Radio, Star FM, UBC Radio, Spirit FM, Namirembe FM, Baba TV, Galxy TV, UBC TV, Bukedde TV and Top TV |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Management of traffic in KMP enhanced | "Conducted operations against errand drivers and riders where a total of 38,650 EPS tickets worth UGX 3,749,860,000/= (Three Billion, Seven Hundred Forty Nine Million, Eight Hundred Sixty Thousand Shillings Only) were issued. Carried out operations on recovery of unpaid EPS tickets and a total of 830 tickets worth 156,300,000/= (One Hundred Fifty Six Million Three Hundred Thousand Shillings Only) as non-tax revenue was collected |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| <i>UShs Thousand</i> | |
| Item | Spent |
| 211101 General Staff Salaries | 7,230,390.715 |
| Total For Budget Output | 7,230,390.715 |
| Wage Recurrent | 7,230,390.715 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| AIA | 0.000 |
| Total For Department | 7,230,390.715 |
| Wage Recurrent | 7,230,390.715 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| AIA | 0.000 |
| Department:004 Railway Police | |
| Key Service Area:460116 Railway Police Services | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16111103 Security of vital assets and strategic installations enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Public awareness and participation in railway policing provided | Conducted 16 sensitization meetings with in areas of Kampala, (Bujjuko, Namboole, Kireka, Kinawataka) Kaliro, Tororo, Kawolo , Nalukolongo ,Gulu, Mukono, Jinja, Magaga, Gulu Lyibi, Pakwach, Mbale, and Lira that have railway line under rehabilitation and vandalism. |
| Railway infrastructure secured and access control ensured | Inspected 07 railway installations in Kawolo Lugazi, Lira, Jinja, Iganga and Tororo, Kasese |
| Railway security provided in conjunction with other Security Organizations; | Conducted 18 operations to fight vandalism and encroachment in Kamapala areas 13 (Kireka,Namboole, Kinawataka, Mukwano Wankuluku,Nakawa) , Mbale 2 operations conducted against dumping garbage on the railway reserve and line, 01 operation in Gulu where 3 sleepers and 15 paddle wires recovered from Layibi village, 01 Tororo 01 operation carried out against eucalyptus trees planted in railway reserve at Asinge Zone in Tororo. (trees Uprooted) and 01 Malaba Kamososo zone, 3 spanners, 2bolts,21 nuts,39 clips and 6 Wasser were recovered and 6 suspects arrested |
| Habitual offenders in vandalism of railway infrastructure profiled and surveyed | <p>Deployed 10 officers to monitor scrap dealers in areas of Kawolo, Lubanyi, Nyenga,Mukono Kyetume, Kyungu and Jinja.</p> <p>Registered 25 railway – related cases, 10 taken to court, 9 cases still under inquiries and 6 cases put way</p> <p>Carried out community policing at Obole Zone in Tororo aimed at combatting scrap dealers</p> |
| 300 Railway line meter gauge patrols conducted | <p>Carried out 150 rounds of Patrols in the areas of Good shed, Port bell, Kireka, wankuluku, Lubanyi in Buikwe District, Kawolo, Kizigo, Jinja Pier, Kinawataka, bale, Soroti, Tororo and Kamwenge, Kasese and Nalukolongo to secure the railway line.</p> <p>Responded and managed (3) Three train accidents at Mukono Kyetume and Liberty Railway level crossing.</p> |
| Coverage of railway police establishments as well as deployments increased | <p>Reconstructed Kyetume Mukono railway detach (toilet), reconstructed Nyenga Railway Detach (Toilet) and continued reconstruction of Bujjuko detach.</p> <p>Deployed 15 officers to secure rehabilitation of railway Eastern line.</p> |
| NA | NA |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>US\$ Thousand</i> |
| Item | Spent |
| 211101 General Staff Salaries | 1,590,655.238 |
| 228002 Maintenance-Transport Equipment | 160,000.000 |
| Total For Budget Output | 1,750,655.238 |
| Wage Recurrent | 1,590,655.238 |
| Non Wage Recurrent | 160,000.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 1,750,655.238 |
| Wage Recurrent | 1,590,655.238 |
| Non Wage Recurrent | 160,000.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Department:005 Operations | |
| Key Service Area:460110 Law and Order Management | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Mission visits and inspections Conducted. | NA |
| Special Operations conducted (Enforcement of Executive Orders, unplanned operations) | Continued with execution of orders to evict Balalo from the North and West Nile Regions done and is Still an ongoing operation Continued with policing the boundary opening and eviction of Balalo from Sango Bay Project land Continued to enforce the ban on charcoal burning in Northern Uganda. |
| Awareness of Peace Support Operations Conducted in all regions | NA |
| Capacity building on Peace and Security Conducted | Conducted Pre-SAAT training of 200 officers to be deployed in ATMIS. Deployed UN IPOs (12 officers (3female) to South Sudan. Conducted capacity building on peace and security for 9 officers, 3 female attended courses in Ethiopia, Burundi and Entebbe |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Safety and Security of Refugee settlements ensured | <p>Held meetings with police officers and UNHCR stake holders on refugee matters.</p> <p>Held familiarization tours in 13 settlements.</p> |
| Specialized Police services provided (EPPU, APPU, MPPU, PSFA,PSO) | <p>Police Minerals Protection Unit (PMPU) inspected 12 mining sites.</p> <p>Sensitized Artisan miners & service providers about registration, dangers of illegal mining , Mining laws and regulations.</p> <p>Developed a database for registration of artisan miners & security providers.</p> <p>Trained 20 PMPU personnel.</p> <p>Department of private security& firearm inspected 135 PSOs .</p> <p>Inspected 115 Armouries of PSOs and Verified civilian firearms records in 04 regions.</p> <p>Sensitized 208 PSO Guards in in three regions in KMP and 15 territorial police commanders Kyoga North Region</p> <p>Renewed operators' licenses of 49 PSOs, Issued 10 new PSOs Licence, 232 firearms Movement permits, 46 permit to acquire civilian firearms, 17 Temporary Import & Export permit and permitted 82 PSOs to Recruit & train security guards.</p> <p>Environmental Protection Police Unit conducted 18 operations against charcoal burning and timber logging, 15 operations on Wetland degradation, forest encroachment, waste disposal, 27 Inspections</p> |
| Assessment for Mission service Conducted | <p>Conducted United Nations Core Predeployment Training Materials (SPTM), residential training of 20 officers (15M,5F) in Kikandwa .</p> <p>Carried out identification of Skills Gap of 69 officers (12F) which targeted predeployment training needs, improved mission performance by IPOs, and enhanced mission effectiveness.</p> |
| Northern Corrido Integrated Projects secured. | NA |
| Inspection and supervision of deployments at border entry points implemented. | Inspected Border entry points at Busia, Malaba, Lwakhakha, Katuna Milama Hills and Kikagati |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Operational planning and coordination for public events done. | <p>Enhanced Police operations through supervision of units (Security planning and coordination)</p> <p>Conducted Five joint security operations (planning and coordination meetings for various operations)</p> <p>Policed National functions for Youth Day celebrations and Independence Day celebrations among others.</p> <p>Held meetings with operational commanders (RPCs, DPCs and Unit commanders) to map strategies for crime prevention.</p> <p>Held meetings with Political Party Organizations on their political mobilization activities (NUP leaders and NRA/M leaders in KMP).</p> <p>Monitored and coordinated political party activities in the country.</p> |
| Regional and District Inspections conducted for compliance with SOPS in Police Operations. | <p>Conducted prompt checks on police installations and deployments to ensure compliance to SOPs (Alert Squad Operations) within KMP and other regions (KMP, Kiira, Bukedi North and South and Wamala)</p> <p>Inspections conducted on supervision and effective deployments of personnel in KMP area, Busoga East and Ssezibwa .</p> <p>Inspected security deployments in Rwizi (Isingiro District especially at the border with Tanzania</p> |
| implementation of the Sub County policing model conducted. | Conducted assessments for the implementation of the sub county policing model in Greater Masaka and other regions |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| PIAP Output: 16111107 Safety of persons and security of property enhanced | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | |
| Monitoring and coordination of police operations conducted. | <p>Monitored and reported on security situation across the country by National Operations Room and produced daily security situation reports.</p> <p>Supervised Police Regions, Districts/Divisions and posts across the country in East Kyoga, Bukedi North, Rwizi, Kigezi, Kiira, Busoga North, Elgon and sipi Regions.</p> <p>Monitored, coordinated and reported on security situation in the Country; Joint daily security meetings conducted by the JOC teams. Daily, Weekly and Monthly security briefs and reports made by JOC and National Operations Room (Simba).</p> |
| Alertness of all personnel on duty ensured. | <p>Improved police response time to emergency calls for help (999 Police Patrol Systems)</p> <p>Response time remained at 15 minutes</p> <p>Conducted operations against Kidnaps, robberies, mob justice, accidents among others within Kampala Metropolitan Police (KMP) area</p> |
| NA | NA |
| NA | NA |
| PIAP Output: 16511105 Electoral processes secured | |
| Programme Intervention: 165111 Strengthen democracy and electoral processes | |
| Security for by-elections provided. | NA |
| By-elections policed | Conducted assessments on requirements for policing the 2026 general elections. |
| 2026 General elections Policed | Policed all party primaries and nomination of presidential candidates for the general elections. |
| Security planning and coordination for the 2026 General elections conducted. | Held security planning meetings |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| Item | UShs Thousand Spent |
| 211101 General Staff Salaries | 5,486,097.487 |
| 221010 Special Meals and Drinks | 2,012,100.875 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|--|---|----------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> | |
| Item | Spent | |
| 228001 Maintenance-Buildings and Structures | 526,597.453 | |
| 228002 Maintenance-Transport Equipment | 1,435,305.000 | |
| | Total For Budget Output | 9,460,100.815 |
| | Wage Recurrent | 5,486,097.487 |
| | Non Wage Recurrent | 3,974,003.328 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 9,460,100.815 |
| | Wage Recurrent | 5,486,097.487 |
| | Non Wage Recurrent | 3,974,003.328 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| <i>Development Projects</i> | | |
| N/A | | |
| Programme:19 Administration of Justice | | |
| Vote Function:01 Crime Prevention and Investigation Management | | |
| <i>Departments</i> | | |
| Department:003 Criminal Investigations | | |
| Key Service Area:00034 Education and Skills Development | | |
| PIAP Output: 19121101 Presence of Justice service delivery points enhanced | | |
| Programme Intervention: 191211 Increase the coverage of justice service delivery points | | |
| Use of prosecution guided investigations in handling criminal cases strengthened. | NA | |
| Human Resource Capacity of investigators strengthened. | NA | |
| PIAP Output: 19121201 Justice service delivery points rehabilitated | | |
| Programme Intervention: 191212 Rehabilitate Justice service delivery points | | |
| Justice service delivery points rehabilitated | NA | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|--|
| PIAP Output: 19121304 Transport equipment acquired | |
| Programme Intervention: 191213 Retool Justice service delivery points | |
| Transport equipment acquired | Not provided |
| PIAP Output: 19121402 Counselling and Psychosocial support provided | |
| Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability | |
| Counselling and Psychosocial support provided | Provided psychosocial support to staff. |
| PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened | |
| Programme Intervention: 190111 Strengthen human resources in the justice service delivery | |
| 600(215F) detectives inducted. 360(160F) CID officers provided specialized training in crime investigations. | Trained 100(22F) detectives on Land Fraud Investigations |
| PIAP Output: 19211101 Justice delivery systems automated and integrated | |
| Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes | |
| Justice delivery systems automated and integrated | Continued with the development of ePIS |
| PIAP Output: 19211301 Case backlog reduction measures enhanced | |
| Programme Intervention: 192113 Strengthen measures to reduce case backlog | |
| Case backlog reduction measures enhanced | Started the development of tools to capture data on case back log. |
| PIAP Output: 19211401 Legal reference materials provided | |
| Programme Intervention: 192114 Provide legal reference materials | |
| Legal reference materials provided | Procured principles of Laws and compendium of Laws |
| PIAP Output: 19311101 Legal and Regulatory framework developed | |
| Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery | |
| Justice service delivery points rehabilitated | Conducted minor repairs at the exhibit store at Kibuli. |
| Legal and Regulatory framework developed | Continued with the process of restructure |
| PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened | |
| Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption | |
| Capacity of Administration of Justice institutions to fight corruption strengthened. | Strengthened communication coordination and cooperation with ODPP and other Justice players including; SHACHU, IGG, NIRA, OAG, ISO to improve quality of investigations. Held regular case conferencing meetings with ODPP to facilitate prosecution -led investigations with other Justice players." |
| Capacity of training institutions enhanced | Conducted minor repairs on the CID training school in Kibuli |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 19311302 Justice service delivery inspection enhanced | |
| Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery | |
| Justice service delivery inspection enhanced | Inspected 4 Detention facilities cells to assess the human rights observance in detention facilities in Wamala Region at 04 Police stations Mityana Police Station, Mubende Police Station Kyankwanzi Police station and Kiboga Police Station. |

| | |
|---|----------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> |
|---|----------------------|

| Item | Spent |
|--------------------------------|--------------|
| Total For Budget Output | 0.000 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 0.000 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

Department:004 Forensic Services**Key Service Area:000034 Education and Skills Development****PIAP Output: 19121101 Presence of Justice service delivery points enhanced****Programme Intervention: 191211 Increase the coverage of justice service delivery points**

| | |
|--|--|
| 144(35F) forensics personnel trained in various forensics courses. | Conducted a comprehensive SOCO refresher training program of 50 SOCOs drawn from Kiira, Busoga East, Busoga North, Elgon, Sipi, Kyoga East, Bukedi South and Bukedi North. |
|--|--|

| | |
|---|----------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> |
|---|----------------------|

| Item | Spent |
|--------------------------------|--------------|
| Total For Budget Output | 0.000 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 0.000 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|--------------|
| | Total For Department | 0.000 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development**Vote Function:01 Crime Prevention and Investigation Management***Departments***Department:006 Oil & Gas Policing****Key Service Area:000042 Projects Management****PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.****Programme Intervention: 212212 Improve the stability in the supply of petroleum products**

| | |
|---|----|
| Security for assets and facilities in the oil and gas industry provided. | NA |
| Security threat assessment on oil and gas industry conducted. | NA |
| Awareness created on security of assets and facilities in the oil industry. | NA |
| 320 (56F) police personnel trained in Oil and Gas policing. | NA |

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *US\$ Thousand*

| Item | Spent |
|--|--------------------------------|
| 211101 General Staff Salaries | 2,147,147.653 |
| 228002 Maintenance-Transport Equipment | 200,000.000 |
| 221012 Small Office Equipment | 52,510.000 |
| 228002 Maintenance-Transport Equipment | 117,313.200 |
| | Total For Budget Output |
| | 169,823.200 |
| | Wage Recurrent |
| | 0.000 |
| | Non Wage Recurrent |
| | 169,823.200 |
| | Arrears |
| | 0.000 |
| | <i>AIA</i> |
| | 0.000 |
| | Total For Department |
| | 169,823.200 |
| | Wage Recurrent |
| | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|-------------|
| | Non Wage Recurrent | 169,823.200 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Development Projects

N/A

Vote Function:04 Territorial Policing*Departments***Department:005 Operations****Key Service Area:460110 Law and Order Management****PIAP Output: 2111203 Exploration and production activities regulated and monitored****Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry**

| | |
|---|--|
| 30 mining sites inspected for compliance with mining laws, safety & security. | NA |
| Artisan miners and service providers profiled in the mining sites for safety and security. | Sensitized Miners, artisans, refiners from KMP Area and Central zone on Mining laws and regulations |
| Miners, artisans, and refiners in 08 mining zones across the country sensitized on mining laws and regulations. | Sensitized Miners, artisans, refiners from KMP Area and Central zone on Mining laws and regulations |
| CIDs & SOCOs from 04 policing regions oriented on management of mineral-related cases and exhibits. | NA |
| Illicit mining activities and smuggling of minerals across borders in the whole country combated. | Enforced Mining laws and the directives of the mining Act and guidelines set by MEMD/ DGSM Sensitized Artisan miners and service providers in the mining sites on dangers caused by illegal mining operations. Opened up 07 New detaches to improve security in the mining sites |
| 137 (34F) mineral protection police personnel trained on mineral-related laws and regulations. | Trained 20 PMPU personnel from Metropolitan & Eastern Zones on mineral related laws and regulations |

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

| Item | Spent |
|---|---------------|
| 211101 General Staff Salaries | 5,486,097.487 |
| 221010 Special Meals and Drinks | 2,012,100.875 |
| 228001 Maintenance-Buildings and Structures | 526,597.453 |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|--|---|------------------------|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> | |
| Item | | Spent |
| 228002 Maintenance-Transport Equipment | | 1,435,305.000 |
| | Total For Budget Output | 0.000 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 0.000 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| <i>Development Projects</i> | | |
| N/A | | |
| | GRAND TOTAL | 407,829,675.370 |
| | Wage Recurrent | 135,446,681.349 |
| | Non Wage Recurrent | 116,760,569.013 |
| | GoU Development | 155,622,425.008 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

VOTE: 144 Uganda Police Force

Quarter 1

Quarter 2: Revised Workplan

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Programme:16 Governance and Security | | |
| Vote Function:01 Crime Prevention and Investigation Management | | |
| <i>Departments</i> | | |
| Department:001 Counter Terrorism | | |
| Key Service Area:460107 Active and Residual Terrorism Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Public awareness on violent extremism and terrorism raised. | 06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism. | 06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism. |
| Counter terrorism security audits and awareness campaigns conducted in the 11 cities. | 03 Counter terrorism security audits and awareness campaigns conducted in Jinja, Mbale and Soroti cities. | 03 Counter terrorism security audits and awareness campaigns conducted in Jinja, Mbale and Soroti cities. |
| Improved capacity to identify, respond, and manage terror threats. | Sensitize the general public on vigilance to terror threats and relevant security measures to be taken to harden targets & ensure security/safety of vulnerable premises through awareness campaigns. | Sensitize the general public on vigilance to terror threats and relevant security measures to be taken to harden targets & ensure security/safety of vulnerable premises through awareness campaigns. |
| Security of VIPs, dignitaries, other persons at risk, and vital government and non-government installations provided. | Security to all entitled VIPs and dignitaries provided Security at airports, aerodromes, vital installations, and facilities across the country maintained. Security threat vulnerability assessments on government and non-gov't vital installations conducted. | Security to all entitled VIPs and dignitaries provided Security at airports, aerodromes, vital installations, and facilities across the country maintained. Security threat vulnerability assessments on government and non-gov't vital installations conducted. |
| Border security and control strengthened for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula. | Security for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula provided. | Security for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula provided. |
| Terror threats detected and neutralized. | Tactical operations deployments covering crime prone areas and maintain Crisis Response Team (CRT) to manage any rescue mission in and around the country | Tactical operations deployments covering crime prone areas and maintain Crisis Response Team (CRT) to manage any rescue mission in and around the country |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Key Service Area:460107 Active and Residual Terrorism Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Public awareness and vigilance on terrorism raised. | 06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism. | 06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism. |
| Coordination and Information sharing with local and international agencies for quick response to terrorist incidents & threats enhanced. | Coordination and Information sharing with local and international agencies for quick response to terror alerts, threats and incidents enhanced. | Coordination and Information sharing with local and international agencies for quick response to terror alerts, threats and incidents enhanced. |
| De-radicalization and research on extremism activities in the new cities conducted. | De-radicalization and Research on extremism activities conducted in Jinja, Mbale and Soroti cities. | De-radicalization and Research on extremism activities conducted in Jinja, Mbale and Soroti cities. |
| Skills of counter terrorism personnel enhanced (Weapon handling, Tactical Movement, Self-defense, VIP Protection, Access control, and Search in general). | Training rehearsals in weapon handling, tactical movement, self-defense VIP protection, access control, search and rescue and Search in general carried out. | Training rehearsals in weapon handling, tactical movement, self-defense VIP protection, access control, search and rescue and Search in general carried out. |
| Management of commercial and non-commercial explosives strengthened. | Security to radioactive sources during storage and supervision of usage provided. Stockpiles of Explosive Ordinances (EODs) and Explosive Remnants of War (ERWs) detected, identified, evaluated, rendered safe, exploited, and disposed of. Demining exercises conducted in Northern Uganda. | Security to radioactive sources during storage and supervision of usage provided. Stockpiles of Explosive Ordinances (EODs) and Explosive Remnants of War (ERWs) detected, identified, evaluated, rendered safe, exploited, and disposed of. Demining exercises conducted in Northern Uganda. |
| Security for the tourism sector provided. | 03 security sensitization engagements held with tourism stakeholders such as UWA, Hoteliers, UTB, and Uganda Tour Operators. Security/Safety assessment and inspection of tourist facilities/hotels conducted. 5 Community policing outreaches conducted in communities around selected National parks. | 03 security sensitization engagements held with tourism stakeholders such as UWA, Hoteliers, UTB, and Uganda Tour Operators. Security/Safety assessment and inspection of tourist facilities/hotels conducted. 5 Community policing outreaches conducted in communities around selected National parks. |
| NA | NA | |
| NA | NA | |
| Department:002 Crime Intelligence | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Key Service Area:460108 Crime Prevention | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Timely, accurate, and complete actionable intelligence produced. | Conducted Counter Intelligence activities within the force Collect Intelligence on Political, Subversion, Sabotage and Espionage activities. Coordinated and liaised with sister security agencies on protective security, events and functions Monitor and report on security of key Gov't Installations and persons involved in sabotage of Gov't programmes /projects. Conducted Intelligence on PSOs activities in the country (Regions/Districts). Vetting police personnel, other officials/workers of MDAs, students, companies and organizations Compile and update Watch-lists of targets of security interest. Identification, recruitment, protection and management of sources, agents and informants (foundation security) Carried out Tracking phone numbers/ electronic surveillance of known and wanted criminals to support management of sophisticated investigations/criminal activities. Monitoring, screening, indexing, conducting periodic registration of Aliens/Refugees seeking asylum and inspections in camps in the country | Conducted Counter Intelligence activities within the force Collect Intelligence on Political, Subversion, Sabotage and Espionage activities. Coordinated and liaised with sister security agencies on protective security, events and functions Monitor and report on security of key Gov't Installations and persons involved in sabotage of Gov't programmes /projects. Conducted Intelligence on PSOs activities in the country (Regions/Districts). Vetting police personnel, other officials/workers of MDAs, students, companies and organizations Compile and update Watch-lists of targets of security interest. Identification, recruitment, protection and management of sources, agents and informants (foundation security) Carried out Tracking phone numbers/ electronic surveillance of known and wanted criminals to support management of sophisticated investigations/criminal activities. Monitoring, screening, indexing, conducting periodic registration of Aliens/Refugees seeking asylum and inspections in camps in the country |
| Strengthen the capacity of Crime Intelligence to effectively and efficiently manage intelligence operations | Trained 150 Crime Intelligence Officers in Basic Crime Intelligence course. Developed Crime Intelligence syllabus/manual (Criminal and operational intelligence analysis, Intermediate intelligence management and Border Security Management Conducted two day Quarterly meetings with RCIOs to enhance performance of intelligence. Carried out quality assurance and inspection of CI personnel | Trained 150 Crime Intelligence Officers in Basic Crime Intelligence course. Developed Crime Intelligence syllabus/manual (Criminal and operational intelligence analysis, Intermediate intelligence management and Border Security Management Conducted two day Quarterly meetings with RCIOs to enhance performance of intelligence. Carried out quality assurance and inspection of CI personnel |
| Key witnesses in criminal cases protected. | Prepared reports on witness protection activities Provision of security to safeguard health, safety, welfare and accommodation of key witnesses | Prepared reports on witness protection activities Provision of security to safeguard health, safety, welfare and accommodation of key witnesses |
| NA | NA | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Department:003 Criminal Investigations | | |
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Exhibit Management improved. | SOPs for exhibits developed.05 exhibit storage containers space and sheeds for storage required in KMP | SOPs for exhibits developed.05 exhibit storage containers space and sheeds for storage required in KMP |
| Collaborative Mechanisms & Field refocusing in the fight against crime enhanced with strategic partners on priority result areas. Quarterly Case conferencing to facilitate prosecution-led investigations conducted. | Quarterly case conferencing to facilitate prosecution-led investigations conducted | Quarterly case conferencing to facilitate prosecution-led investigations conducted |
| Complaints/Public Relations Unit for CID established. | Establish Complaints/Public Relations Unit | Establish Complaints/Public Relations Unit |
| 160,000 backlog cases cleared. | 40,000 backlog cases cleared. | 40,000 backlog cases cleared. |
| All crime investigation activities supervised and coordinated. | Administration activities of CID Coordinated | Administration activities of CID Coordinated |
| 2,000 political and electoral offences expeditiously investigated. | 500 political and electoral offences expeditiously investigated. | 500 political and electoral offences expeditiously investigated. |
| NA | NA | |
| NA | NA | Supplementary provision of allowances and fuels to support investigations and also for maintenance of CID buildings and structures |
| PIAP Output: 16311203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems | | |
| Collaborative Mechanisms in the fight against crime enhanced. | Quarterly case conferencing to facilitate prosecution-led investigations conducted | Quarterly case conferencing to facilitate prosecution-led investigations conducted |
| 220,000 registered cases expeditiously investigated and concluded | 55,000 registered cases expeditiously investigated and concluded. | 55,000 registered cases expeditiously investigated and concluded. |
| 23,833 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated. | 5,959 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated. | 5,959 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated. |
| 13,107 Economic Fraud and corruption-related cases investigated. | 3,275 Economic Fraud and corruption-related cases investigated. | 3,275 Economic Fraud and corruption-related cases investigated. |
| Department:004 Forensic Services | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--------------|----------------|---------------|
|--------------|----------------|---------------|

Key Service Area:460105 Crime Management**PIAP Output: 16030203 Crime Prevention and response Strengthened****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

| | | |
|--|---|---|
| Forensic expertise developed and equality in service delivery mainstreamed. | CABIS coverage expanded to two policing regions. One session of specialized training and accreditation of staff undertaken. | CABIS coverage expanded to two policing regions. One session of specialized training and accreditation of staff undertaken. |
| Quality standards and assurance maintained across multifaceted forensic expertise | Quality standards and assurance maintained across multifaceted forensic expertise | Quality standards and assurance maintained across multifaceted forensic expertise |
| Ultra-modern forensic laboratory established. | Project Management Team and RFRC Secretariat operationalized | Project Management Team and RFRC Secretariat operationalized |
| Faster and more responsive forensic services delivered | 30 Field SOCO kits acquired | Exhibits secured and delivered from crime scene to forensic laboratory for analysis |
| Faster and more responsive forensic services delivered | Exhibits secured and delivered from crime scene to forensic laboratory for analysis | Exhibits secured and delivered from crime scene to forensic laboratory for analysis |
| Forensic services enhanced to support investigations and policing operations | "at scene' evidence recovery and electronic transfer of latent fingerprints to fingerprint database established | "at scene' evidence recovery and electronic transfer of latent fingerprints to fingerprint database established |
| Quality standards and assurance maintained across multifaceted forensic expertise. | Quality Internal Audit conducted | Quality Internal Audit conducted |
| NA | NA | |
| NA | NA | Supplementary provision for maintenance of forensic equipment, scene of crime vans and motor cycles |

Department:005 Interpol and International Relations**Key Service Area:460105 Crime Management****PIAP Output: 16030203 Crime Prevention and response Strengthened****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

| | | |
|--|--|--|
| Bilateral and Police International Cooperation enhanced through participation in international meetings, capacity building of staff abroad, secondment of staff abroad & annual contribution to international organizations. | At least all bilateral engagements and 20 trainings attended | At least all bilateral engagements and 20 trainings attended |
| Border Security through cross border operations & engagements supported | 25 border security visited, 09 operations & at least 100 cross border crimes investigated. | 25 border security visited, 09 operations & at least 100 cross border crimes investigated. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| 165,000 (75%F) applicants processed and issued with certificates of conduct. 550 Vehicle Verification Certificates processed and issued. | 12,500 vehicles verified for VVCs & 46,302(75% F) persons vetted for issuance of COGs | 12,500 vehicles verified for VVCs & 46,302(75% F) persons vetted for issuance of COGs |
| Efficiency and productivity of INTERPOL Operations improved | Efficiency and productivity of INTERPOL Operations improved | Efficiency and productivity of INTERPOL Operations improved |
| 02 up country fingerprints centres opened in Gulu & Mbarara | 02 up country fingerprints centres opened in Gulu & Mbarara | 02 up country fingerprints centres opened in Gulu & Mbarara |
| i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action | i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action | i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action |
| INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out | INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out | INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out |
| Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation | Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation | Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation |
| Capacity of UPF INTERPOL Staff/Officers built for effective policing services | Capacity of UPF INTERPOL Staff/Officers built for effective policing services | Capacity of UPF INTERPOL Staff/Officers built for effective policing services |
| NA | NA | Supplementary provision of allowances for foreign service officers in support cross-border investigations |
| Department:006 Oil & Gas Policing | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--------------|----------------|---------------|
|--------------|----------------|---------------|

Key Service Area:00042 Projects Management**PIAP Output: 16111103 Security of vital assets and strategic installations enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|-----------------------------------|---|---|
| Oil and Gas installations secured | Security for the East African Crude Oil Pipeline from Hoima to Mutukula provided in conjunction with other security agencies. Fuel depots inspected to ascertain compliance to standards. Security deployments maintained in the Albertine graben and at the fuel depots in the Region. Project Affected Persons (PAP) sensitized on Oil & Gas protection. Security need/threat assessment of the oil & gas industry conducted. | Security for the East African Crude Oil Pipeline from Hoima to Mutukula provided in conjunction with other security agencies. Fuel depots inspected to ascertain compliance to standards. Security deployments maintained in the Albertine graben and at the fuel depots in the Region. Project Affected Persons (PAP) sensitized on Oil & Gas protection. Security need/threat assessment of the oil & gas industry conducted. |
| NA | NA | Supplementary provision for maintenance of oil & Gas fleet |

Department:007 Police Canine Unit**Key Service Area:460105 Crime Management****PIAP Output: 16030203 Crime Prevention and response Strengthened****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

| | | |
|--|--|--|
| Capacity building of the unit done | Induction course in Explosive detection dog handling for 30(10F) conducted | Induction course in Explosive detection dog handling for 30(10F) conducted |
| Capacity building of the unit strengthen | Initial dog handling and care training of 40(20F) K-9 personnel accomplished | Initial dog handling and care training of 40(20F) K-9 personnel accomplished |
| Certification of dog team working at border points to meet ICAO standards and court certificates | 30 dog teams at border points Certified | 30 dog teams at border points Certified |
| Procured Assorted dog handling and Training equipment | Assorted dog handling equipment procured | Assorted dog handling equipment procured |
| Procurement of 05 Specialized Customized Canine Carrier Vans Double Cabins for 05 cities and one double cabin for administration | 05 Specialized/Customized Canine Carrier Vans /Double Cabins for 05 cities and one (01) double cabin for administration procured | 05 Specialized/Customized Canine Carrier Vans /Double Cabins for 05 cities and one (01) double cabin for administration procured |
| Sensitization of community on the role of police canine unit in crime production and prevention | Enlightened communities on use. -Tracking dogs in the following districts Moyo, Madikollo, Pakwachi, Koboko | Enlightened communities on use. -Tracking dogs in the following districts Moyo, Madikollo, Pakwachi, Koboko |
| Building of kennels in 32 stations conducted | Dog Kennels were renovated at Jinja, Mpigi, Mbarara Kennel facility renovated | Dog Kennels were renovated at Jinja, Mpigi, Mbarara Kennel facility renovated |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|---|---|
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Renovation of kennel facilities and Lecture facility at Nsambya to meet international standards | Jinja, Mpigi, Mbarara Kennel facility renovated | Jinja, Mpigi, Mbarara Kennel facility renovated |
| NA | NA | |
| NA | NA | Supplementary provision for maintenance of canine transport equipment |
| Department:008 Political Commissariat | | |
| Key Service Area:460108 Crime Prevention | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Political Commissariat (PC) office unit activities Monitored and Evaluated in the Policing Regions | Unit activities in Katonga, Wamala, Savanah & sezibwa Policing Regions Monitored and Evaluated | Unit activities in Katonga, Wamala, Savanah & sezibwa Policing Regions Monitored and Evaluated |
| Enhanced police community relations, customer care and accountability mechanisms. | Local leaders and other stakeholders in 2 policing regions of Kiira and Busoga East mobilized and trained | Local leaders and other stakeholders in 2 policing regions of Kiira and Busoga East mobilized and trained |
| Improved capacity of community policing department to perform mandated tasks | 100 (30% F)CLOs at the sub-county police stations in 5 policing regions Recruited, trained and deployed | 100 (30% F)CLOs at the sub-county police stations in 5 policing regions Recruited, trained and deployed |
| 4 Editions of the Police Habari Magazine (4000 Copies) | 1 Edition of the Police Habari Magazine Published (1000 copies) | 1 Edition of the Police Habari Magazine Published (1000 copies) |
| Equitable access and quality education provided to children, dependents and spouses of police officers | Police schools inspected to ascertain the recommended learning environment by the MoES | Police schools inspected to ascertain the recommended learning environment by the MoES |
| Rectification campaigns to enhance Patriotism and Nationalism in the UPF | Political Education Baraza's conducted in Kigezi, Wamala & G/Masaka | Political Education Baraza's conducted in Kigezi, Wamala & G/Masaka |
| Child and Family protection services enhanced | Awareness raised on GBV/VAC in West Nile and Katonga regions | Awareness raised on GBV/VAC in West Nile and Katonga regions |
| Police personnel families and Policing communities in all Policing Regions mobilized and sensitized on GBV/VAC | Police officers families & Communities mobilized and sensitized in East Kyoga, Sezzibwa * Wamala | Police officers families & Communities mobilized and sensitized in East Kyoga, Sezzibwa * Wamala |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Key Service Area:460108 Crime Prevention | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences in West Nile regions. | Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences (Children Diversion Guidelines) in West Nile, North West Nile, Aswa East, Aswa West and Albertine regions. | Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences (Children Diversion Guidelines) in West Nile, North West Nile, Aswa East, Aswa West and Albertine regions. |
| Mattresses & Blankets for the Children Reception Centers Provided, Food ratio & consumable provided for the Reception centers. | Procurement of the Mattreses & Blankets and distributed in Mityana,Wakiso,Pallisa & Mpigi children reception centers | Procurement of the Mattreses & Blankets and distributed in Mityana,Wakiso,Pallisa & Mpigi children reception centers |
| Spouses of Police personnel Resident in the Barracks communities ideologically oriented on Feasible & sustainable Projects, financial Literacy & house hold income improved. | Ideological Baraza's for spouses & Dependants of the Police Personnel on Feasible Sustainable Projects in Busoga East, Bukedi North & Sipi Policing Regions Conducted | Ideological Baraza's for spouses & Dependants of the Police Personnel on Feasible Sustainable Projects in Busoga East, Bukedi North & Sipi Policing Regions Conducted |
| Popularization & Dissemination of the Approved Political Commissariat Strategic Work Plan for effective & efficient implementation of the Planned activities in the Unit Offices in the Policing Regions | Workshops to Popularise and Disseminate the Political commissariate approved work plan for FY 2025/2026 KMP, Sezibwa, Katonga & Wamala Conducted | Workshops to Popularise and Disseminate the Political commissariate approved work plan for FY 2025/2026 KMP, Sezibwa, Katonga & Wamala Conducted |
| Orientation of Regional and Divisional/District Political Commissar leading to enhancement in Knowledge, skill & competence in conducting of Ideological clinics in the Policing Regions | Orientation workshops for Regional & District /DivisionalPolitical commisars in West Nile, North west Nile & Albertine. Policing Regions Conducted | Orientation workshops for Regional & District /DivisionalPolitical commisars in West Nile, North west Nile & Albertine. Policing Regions Conducted |
| Community policing ideology implemented in all regions including in the refugee settlements. | Community policing ideology implemented in Bukedi South & Bukedi North | Community policing ideology implemented in Bukedi South & Bukedi North |
| Civic Education Campaigns among the Boda Boda, Secondary, Vocationary and institutions conducted and school communities in KMP | Civic Education campaigns conducted in Secondary schools, Tertiary Institutions and Boda boda Association KMP/E | Civic Education campaigns conducted in Secondary schools, Tertiary Institutions and Boda boda Association KMP/E |
| Annual Crime Prevention campaign conducted to enhance community participation in crime prevention during the festive season in all the Policing Regions | Marching Radio Talk/ TV show entertainment community Dialougue cleaning of Markets Blood Donation camps | Marching Radio Talk/ TV show entertainment community Dialougue cleaning of Markets Blood Donation camps |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:460108 Crime Prevention | | |
| PIAP Output: 16030203 Crime Prevention and response Strengthened | | |
| Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems | | |
| Mattresses & Blankets for the Children Reception Centers Provided. Food ratio & consumable provided for the Reception centers. | Procurement of the Mattreses & Blankets and distributed in Mityana,Wakiso,Pallisa & Mpigi children reception centers | Procurement of the Mattreses & Blankets and distributed in Mityana,Wakiso,Pallisa & Mpigi children reception centers |
| <i>Development Projects</i> | | |
| N/A | | |
| Vote Function:02 Emergency Response & Specialized policing | | |
| <i>Departments</i> | | |
| Department:001 Fire Prevention and Rescue Services | | |
| Key Service Area:460109 Fire and Rescue Services | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Fire Safety and emergency rescue services provided during National Events and public festivities. | Response to complicated emergencies facilitated | Response to complicated emergencies facilitated |
| Safety During Public Holidays, VVIP Functions and Events Enhanced | All Public and National Functions Secured | All Public and National Functions Secured |
| Compliance to safety standards and regulations improved. | 50 Fire Safety Inspections across the country Conducted | 50 Fire Safety Inspections across the country Conducted |
| Response, efficiency and effectiveness to fire and other emergencies improved. | Specialized Machinery and Equipment for fire and rescue serviced. | Specialized Machinery and Equipment for fire and rescue serviced. |
| Fire Prevention and Public Safety Awareness Enhanced. | 15 Fire Safety Campaigns and 10 Fire Drills Conducted | 15 Fire Safety Campaigns and 10 Fire Drills Conducted |
| Personnel Welfare Improved. | Asbestos Roofs of 2 blocks (40 Barracks Housing Units) replaced. Regular Medical Examination for 300 Personnel Conducted | Asbestos Roofs of 2 blocks (40 Barracks Housing Units) replaced. Regular Medical Examination for 300 Personnel Conducted |
| NA | NA | Supplementary provision for maintenance of fire structures, fire-fighting equipment and fleet |
| Department:002 Police Air Wing | | |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Key Service Area:460113 Air Wing Services | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Emergency Medical Evacuation, Search & Rescue operations, surveillance/patrols, VIP Escorts services conducted | Daily Standby for emergency rescue duties, 15 patrols, 05 Medvac,10 training flights & 20 VIP Escorts conducted | Daily Standby for emergency rescue duties, 15 patrols, 05 Medvac,10 training flights & 20 VIP Escorts conducted |
| Annual subscriptions for Electronic Charts & aircrafts engines Publications , Aviation Library/Manuals for 04 aircrafts procured | 04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180 | 04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180 |
| 08 Mandatory aircraft maintenance inspections/repairs conducted. | 01 aircraft maintenance services/contracts to perform 01 mandatory annual/Bi annual inspection/ repair of 01 helicopter B206L | 01 aircraft maintenance services/contracts to perform 01 mandatory annual/Bi annual inspection/ repair of 01 helicopter B206L |
| Technical assistance of aircraft engineers/ Approved maintenance org.(AMO) procured to maintain 04 aircraft | 04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180 | 04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180 |
| Aircraft crews licensed. | 04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests | 04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests |
| Aircraft & ground equipment procured. | Various aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 01 fixed wing aircraft P180 Avanti | Various aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 01 fixed wing aircraft P180 Avanti |
| Capacity of Police Airwing staff improved. | Helicopter maintenance type rating course for 04 engineers conducted in Europe Helicopter pilots' recurrence training on emergencies for 03 pilots on AW 109SP helicopters conducted 01 Aviation Management course for 18 personel conducted Quarterly Proficient Checks Maintaining the required level of skills according with aviation standards 06 approved UCAA Flight Examiners 01 Flight Operations course for 04 ground operation officers conducted in Uganda | Helicopter maintenance type rating course for 04 engineers conducted in Europe Helicopter pilots' recurrence training on emergencies for 03 pilots on AW 109SP helicopters conducted 01 Aviation Management course for 18 personel conducted Quarterly Proficient Checks Maintaining the required level of skills according with aviation standards 06 approved UCAA Flight Examiners 01 Flight Operations course for 04 ground operation officers conducted in Uganda |
| 04 aircraft certified for airworthiness. | 04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests | 04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:460113 Air Wing Services | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Aircraft equipment & tools serviced/ in good working condition. | Calibrate /validate 03 Aircraft equipment; torque wrenches, date sticker & Barfield | Calibrate /validate 03 Aircraft equipment; torque wrenches, date sticker & Barfield |
| NA | NA | Supplementary provision of allowances for Pilots and aircraft engineers, maintenance of Airwing structures, AMO, aircrafts and airwing fleet |
| NA | NA | |
| Department:003 Police Health Services | | |
| Key Service Area:000013 HIV/AIDS Mainstreaming | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Integrated management of HIV and Tuberculosis (TB) in UPF strengthened. | 50 Police personnel Oriented on HIV/TB screening in cells. Conducted Routine HIV/TB screening among personnel & suspects at 39 Police units. | 50 Police personnel Oriented on HIV/TB screening in cells. Conducted Routine HIV/TB screening among personnel & suspects at 39 Police units. |
| Access to HIV&AIDS prevention, treatment, care & management improved. | Operationalized accredited 4 new ART sites Support Follow up and linkage teams | Operationalized accredited 4 new ART sites Support Follow up and linkage teams |
| Institutional capacity of UPF to respond to HIV and AIDS improved. | 50 Police health workers trained in comprehensive HIV & AIDS care and management. 300 (M: 200; F: 100) Police officers trained in linkage & PEP for SGBV cases | 50 Police health workers trained in comprehensive HIV & AIDS care and management. 300 (M: 200; F: 100) Police officers trained in linkage & PEP for SGBV cases |
| Institutional capacity of UPF to respond to HIV and AIDS improved. | Linkage of all reported SGBV cases to PEP & social services Improved | Linkage of all reported SGBV cases to PEP & social services Improved |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|---|---|
| Key Service Area:00050 Health Services | | |
| PIAP Output: 1611202 Healthcare services of Security personnel enhanced | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| Response to Emergency Medical cases (EMRS) in UPF improved | Equiped 3 police ambulances with life saving Kits. Maintain Life saving equipment of 9 UPF ambulances Conduct a one - week First Aid training for 50 (M:30; F20) Police personnel. Train 02 Police health workers in specialised Emergency care services (Short course) Evacuate and refer 500 (M: 300; F: 200) victims/ patients Provide 25 National functions & other events with EMR Services. | Equiped 3 police ambulances with life saving Kits. Maintain Life saving equipment of 9 UPF ambulances Conduct a one - week First Aid training for 50 (M:30; F20) Police personnel. Train 02 Police health workers in specialised Emergency care services (Short course) Evacuate and refer 500 (M: 300; F: 200) victims/ patients Provide 25 National functions & other events with EMR Services. |
| Access to timely medico-legal services to support criminal investigations improved | 10 civilian Doctors trained in Postm examination & techniques Oriented 50 (M: 30; F: 20) health workers in medical examination of SGBV & other cases Support Mortuary operations in all Police regions | 10 civilian Doctors trained in Postm examination & techniques Oriented 50 (M: 30; F: 20) health workers in medical examination of SGBV & other cases Support Mortuary operations in all Police regions |
| Equitable access to quality health services by Police community improved | Established 02 new Police health centers at Pakwachi & Lamwo Procured Medicines & medical supplies for 106 Police H/Cs Equip 30 Police HCs with assorted items for effective diagnosis and management of medical conditions Establish Dental clinic at Moroto Police HC IV Conduct 02 Integrated health outreaches in selected under served police communities. | Established 02 new Police health centers at Pakwachi & Lamwo Procured Medicines & medical supplies for 106 Police H/Cs Equip 30 Police HCs with assorted items for effective diagnosis and management of medical conditions Establish Dental clinic at Moroto Police HC IV Conduct 02 Integrated health outreaches in selected under served police communities. |
| Health Systems and management function of PHS strengthened | 106 Police HCs Supervised , annual review & planning meeting conducted. The impact of Police Health Policy evaluated. Development & Dissemination on health service delivery in UPF completed. Police Health Policy and 2025 Police Annual Health performance report developed. | 106 Police HCs Supervised , annual review & planning meeting conducted. The impact of Police Health Policy evaluated. Development & Dissemination on health service delivery in UPF completed. Police Health Policy and 2025 Police Annual Health performance report developed. |
| Health and psychosocial well-being of Police personnel promoted | Medical examination conducted to 100 (M: 60; F: 40). Mental health awareness Conducted at 20 Police units reaching 400 (M: 300; F: 100) personnel. Mental health treatment & rehabilitation and patient holding units at Nsambya supported | Medical examination conducted to 100 (M: 60; F: 40). Mental health awareness Conducted at 20 Police units reaching 400 (M: 300; F: 100) personnel. Mental health treatment & rehabilitation and patient holding units at Nsambya supported |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Key Service Area:00050 Health Services | | |
| PIAP Output: 1611202 Healthcare services of Security personnel enhanced | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| Environmental health and sanitation in Police communities promoted. | Public health inspection and education in 120 Police units to promote good health conducted. Entomological assessments & vector control in 100 Police establishments carried out. | Public health inspection and education in 120 Police units to promote good health conducted. Entomological assessments & vector control in 100 Police establishments carried out. |
| Department:004 Police Marines Unit | | |
| Key Service Area:460114 Marine Services | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Awareness on marine safety conducted. | 2 meetings on water transport safety Conducted . | 2 meetings on water transport safety Conducted . |
| Maritime security enhanced | Security on all water bodies enhanced | Security on all water bodies enhanced |
| Management of incidents on water improved. | Navigation equipment acquired. | Navigation equipment acquired. |
| Police Marine services coverage expanded (05 detaches opened) | Maritime policing of Independence day, Christmas & Boxing day conducted. | Maritime policing of Independence day, Christmas & Boxing day conducted. |
| Human resource capacity of Marine police enhanced. | Deployed 20 personnel at the new detach on L. Edward (Rwenshama) | Deployed 20 personnel at the new detach on L. Edward (Rwenshama) |
| NA | NA | Supplementary provision for Repair and maintenance of Marine detaches, marine vessels, marine equipment and docking yards |
| NA | NA | 200 life saving equipment Procured |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 4 periodic rehearsals for divers and life savers conducted. | 200 life saving equipment Procured | 200 life saving equipment Procured |
| NA | NA | 200 life saving equipment Procured |
| Department:005 Traffic & Road Safety | | |
| Key Service Area:460117 Traffic Management | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Traffic offences case management improved. | Carried out Case file inspection out in KMP, Wamala, and Rwenzori West Regions | Carried out Case file inspection out in KMP, Wamala, and Rwenzori West Regions |
| Quality of learner drivers and riders strengthened | Inspected 10 driving schools | Inspected 10 driving schools |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Key Service Area:460117 Traffic Management | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Behavioural change of motorists and road users promoted. | Conducted 4 sensitization workshops | Conducted 4 sensitization workshops |
| Awareness on road safety increased. | Carried out sensitization campaign in 5 primary schools | Carried out sensitization campaign in 5 primary schools |
| Safety and security along highways enhanced. | Carried out patrol along the highways to ensure safety and security | Carried out patrol along the highways to ensure safety and security |
| Collection of EPS fines from traffic offenders improved | Carried out operations on EPS defaulters to increase NTR collections | Carried out operations on EPS defaulters to increase NTR collections |
| safety and security along highways (IHPU) enhanced, | Carried out 12 awareness campaigns on TV | Carried out 12 awareness campaigns on TV |
| Traffic Laws and Regulations enforced. | Conducted Operations against errant PSV, truck, private cars' drivers and boda boda riders throughout the country. Facilitated Traffic and IHPC personnel to Police Independence day, World Aids Day Carried out general inspection and supervision of personnel deployed at the check points to ensure adherence for the SOPs in six regions. Held meetings with all Regional Traffic officers to synchronize operational orders. Carried out monitoring and evaluation of the Directorate's operations to ensure compliance to the SOPs in 02 regions | Conducted Operations against errant PSV, truck, private cars' drivers and boda boda riders throughout the country. Facilitated Traffic and IHPC personnel to Police Independence day, World Aids Day Carried out general inspection and supervision of personnel deployed at the check points to ensure adherence for the SOPs in six regions. Held meetings with all Regional Traffic officers to synchronize operational orders. Carried out monitoring and evaluation of the Directorate's operations to ensure compliance to the SOPs in 02 regions |
| Discipline of traffic personnel improved | Coordinated with members of the public to monitor and report traffic officers who extort from motorists. Conducted disciplinary court sessions for indiscipline traffic personnel. Carried out capacity building on filling appraisal forms. Printed 2000 copies of the SOP booklet for each and every traffic officer | Coordinated with members of the public to monitor and report traffic officers who extort from motorists. Conducted disciplinary court sessions for indiscipline traffic personnel. Carried out capacity building on filling appraisal forms. Printed 2000 copies of the SOP booklet for each and every traffic officer |
| Road Crash Database System operationalized | Rolled out RCDS in 7 policing regions | Rolled out RCDS in 7 policing regions |
| Personnel Inducted on road traffic policing | Trained 50 officers in crash investigations | Trained 50 officers in crash investigations |

Development Projects

N/A

Vote Function:03 General Administration and Support Services

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| <i>Departments</i> | | |
| Department:001 Command and Control | | |
| Key Service Area:460106 Strategic Command and Policy Guidance | | |
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | | |
| Awareness on gender-related policies, gender rights, and requirements within UPF increased. | Designed, printed and publication of at least 300 copies of the Women Police Magazine | Designed, printed and publication of at least 300 copies of the Women Police Magazine |
| Gender responsive policies and procedures developed/ reviewed. | Development of gender sensitive guidelines of SOPs for recruitment and selection. Reviewed, Monitored and Evaluated implementation of the UPF Gender Policy. | Development of gender sensitive guidelines of SOPs for recruitment and selection. Reviewed, Monitored and Evaluated implementation of the UPF Gender Policy. |
| Awareness created on gender rights and other gender related concerns in 29 regions. | 100 copies of UPF Gender policy, gender Strategic and Action Plan Disseminated in North West Nile, | 100 copies of UPF Gender policy, gender Strategic and Action Plan Disseminated in North West Nile, |
| Gender needs and standards within UPF met. | Quarterly Assessment for conformity of Police Facilities to gender needs of both male & female officers including their clients in FFP | Quarterly Assessment for conformity of Police Facilities to gender needs of both male & female officers including their clients in FFP |
| Strategic guidance provided | Chaired Policy Advisory Committee meetings to provide Strategic guidance and Hold oversight meetings with the Directorates | Chaired Policy Advisory Committee meetings to provide Strategic guidance and Hold oversight meetings with the Directorates |
| UPF corporate image enhanced at national, regional and international levels | UPF participated at national, regional and international events | UPF participated at national, regional and international events |
| Monitoring & Evaluation of recommendations from various inspections conducted | conduct workshop in 1 region and 5 districts/division . Monitor and evaluate recommendations of 2 Regions, 2 districts 20 sub county stations | conduct workshop in 1 region and 5 districts/division . Monitor and evaluate recommendations of 2 Regions, 2 districts 20 sub county stations |
| Gender Stereotyping and Discrimination within UPF Eliminated | Sensitized 100 officers in Rwenzori East Police Region on Sexual Harassment | Sensitized 100 officers in Rwenzori East Police Region on Sexual Harassment |
| Just, Fair and non-discriminatory practices embedded in the provision of policing services. | Conducted inquiries and management of at least 50 complaints by female officers in 01 police regions and 01 Departments. | Conducted inquiries and management of at least 50 complaints by female officers in 01 police regions and 01 Departments. |
| Career growth for female police officers prioritized. | 25 Female Officers at middle level management Mentored and Coached for performance improvement and preparation to take up leadership/ | 25 Female Officers at middle level management Mentored and Coached for performance improvement and preparation to take up leadership/ |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|---|---|
| Key Service Area:460106 Strategic Command and Policy Guidance | | |
| PIAP Output: 16211101 Policies developed for national socio-economic transformation | | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | | |
| Role of PRO in providing information, coverage, and events management strengthened. | Acquired specialized equipment used in events and Information management | Acquired specialized equipment used in events and Information management |
| Uganda Police Force online and social media platforms improved and promoted | Facilitated Crime reporters and editors to cover the joint press briefings. Procured Equipment for the photography and videography units. Procured Equipment for use by the UPF Social Media Unit | Facilitated Crime reporters and editors to cover the joint press briefings. Procured Equipment for the photography and videography units. Procured Equipment for use by the UPF Social Media Unit |
| NA | NA | |
| NA | NA | Supplementary provision for maintenance of office support equipment |
| Department:002 Finance and Office Support | | |
| Key Service Area:000001 Audit and Risk Management | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Audit and PAC queries responded to. | Timely response to audit queries. | Timely response to audit queries. |
| Programmes, projects and interventions monitored. | UPF programmes, projects and interventions monitored to ensure consistency with work plans, effectiveness, efficiency in resource utilization and value for money. | UPF programmes, projects and interventions monitored to ensure consistency with work plans, effectiveness, efficiency in resource utilization and value for money. |
| Expenditure reviews undertaken. | Expenditure reviews to ensure efficiency in budget execution and overall resource utilization undertaken. | Expenditure reviews to ensure efficiency in budget execution and overall resource utilization undertaken. |
| Capacity built to identify and prevent financial risks. | Institutional financial accountability strengthened. Quarterly internal audit reports prepared and submitted as per the provisions in the PFMA and internal audit plan. Accounting systems and internal controls strengthened to improve fiscal discipline. Expenditure rationalization programme(s) supported. | Institutional financial accountability strengthened. Quarterly internal audit reports prepared and submitted as per the provisions in the PFMA and internal audit plan. Accounting systems and internal controls strengthened to improve fiscal discipline. Expenditure rationalization programme(s) supported. |
| Key Service Area:000014 Administrative and Support Services | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| NTR collections increased. | UGX. 23.364bn in NTR collected. | UGX. 23.364bn in NTR collected. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Key Service Area:000014 Administrative and Support Services | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Board of survey and audit recommendations implemented. | NA | |
| Viable Projects developed and included in the Public Investment Plan. | Undertake Project development processes including project concepts,profiles, feasibility studies and proposal writing among others | Undertake Project development processes including project concepts,profiles, feasibility studies and proposal writing among others |
| Financial and non-financial resources efficiently managed and accounted for. | Payroll/pensions process managed and supplier payments arranged in a timely manner | Payroll/pensions process managed and supplier payments arranged in a timely manner |
| Budget Framework Paper and Ministerial Policy Statement for FY 2026/27 compiled. | Budget Framework Paper for FY 2026/27 compiled and submitted to relevant authorities. | Budget Framework Paper for FY 2026/27 compiled and submitted to relevant authorities. |
| Budget execution processes for the vote supported. | Support Budget execution processes for the vote through Accounting Warrants, requisitions and payments processing | Support Budget execution processes for the vote through Accounting Warrants, requisitions and payments processing |
| All UPF procurement and disposal needs for works, goods, and services consolidated & well-managed; | Procurement guidance providedincluding; needs and requirementsdescription, tenders, supplier analysis,supplier credit ratings, supplier spend andsupplier record management. Potentialsuppliers compared against thedescription of procurement needs and themost favorable vendor choosen | Procurement guidance providedincluding; needs and requirementsdescription, tenders, supplier analysis,supplier credit ratings, supplier spend andsupplier record management. Potentialsuppliers compared against thedescription of procurement needs and themost favorable vendor choosen |
| Performance reviews undertaken. | UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed for FY 2025/26 and presented to relevant authorities. Budget performance reports and reviews undertaken on a quarterly , half year and annual basis | UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs and MPS developed for FY 2025/26 and presented to relevant authorities. Budget performance reports and reviews undertaken on a quarterly , half year and annual basis |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:000014 Administrative and Support Services | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Government administrative support policies, standards, guidelines, and regulations implemented in UPF. | Quality and timely Physical quarterly, half year and annual performance reports produced and disseminated including performance reviews and submitted to the relevant authorities on a quarterly, half year, and annual basis Board of survey and Asset verification conducted with an updated Asset Register developed. Backup and technical support provided to directorate focal point persons for improved skills in Planning, budgeting, public expenditure and accountability. Financial well-being of the UPF monitored and Police management and the relevant Committees advised on the need for adjustments to the plans and strategy in a timely manner. Audit opinion Improved as a result of continuous efforts in addressing audit issues | Quality and timely Physical quarterly, half year and annual performance reports produced and disseminated including performance reviews and submitted to the relevant authorities on a quarterly, half year, and annual basis Board of survey and Asset verification conducted with an updated Asset Register developed. Backup and technical support provided to directorate focal point persons for improved skills in Planning, budgeting, public expenditure and accountability. Financial well-being of the UPF monitored and Police management and the relevant Committees advised on the need for adjustments to the plans and strategy in a timely manner. Audit opinion Improved as a result of continuous efforts in addressing audit issues |
| UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS developed and presented to relevant authorities; | UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans for FY 2025/26 developed and presented to relevant authorities. | UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans for FY 2025/26 developed and presented to relevant authorities. |
| UPF Financial and non-financial resources efficiently Managed and accounted for in conformity with the budgetary provisions and government financial regulations; | Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly, half year and annual basis | Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly, half year and annual basis |
| Quarterly expenditure plans developed and presented for approval. | Quarter 2 expenditure plan developed | Quarter 2 expenditure plan developed |
| UPF focal planning officers oriented on the NDP IV framework. | UPF focal planning officers oriented on the Budgeting, Planning and NDP IV framework | UPF focal planning officers oriented on the Budgeting, Planning and NDP IV framework |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:000014 Administrative and Support Services | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| NTR collections increased. | Clients and police officers (revenue collectors) sensitized on rationale for NTR collections and payments procedures. Orientation of revenue collectors on NTR payment procedures and billing systems to facilitate seamless collection of NTR. Stakeholder engagement with URA, MoFPED and other relevant MDAs to bolster NTR generation strengthened. UPF Directorates and Units engaged to identify, cost and justify additional NTR sources within their services. | UGX. 23.364bn in NTR collected. |
| Billed but uncollected NTR recovered. | Billed but uncollected revenue recovered. | Billed but uncollected revenue recovered. |
| UPF component in the NDP IV programme Implementation Action Plans developed. | Performance on indicators in the PIAP tacked and updated. | Performance on indicators in the PIAP tacked and updated. |
| NA | NA | Supplementary provision for maintenance of office support equipment, emergency fleet repairs and meals in support of emergencies and adhoc management functions/engagements |
| Department:003 Human Resource Administration | | |
| Key Service Area:000005 Human Resource Management | | |
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| NA | NA | Recruit 84,000 (30%F) Election SPC's to work as Election constables Develop and print a pool of aptitude tests Briefing of the recruitment teams Verify Academic Documents Carry out Final Medical Examination Board advertisements on the various print and broadcast media |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|---|---|
| Key Service Area:000005 Human Resource Management | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| 84,000 (30%F) Special Police Constables recruited. | Recruit 84,000 (30%F) Election SPC's to work as Election constables Develop and print a pool of aptitude tests Briefing of the recruitment teams Verify Academic Documents Carry out Final Medical Examination Board advertisements on the various print and broadcast media | Recruit 84,000 (30%F) Election SPC's to work as Election constables Develop and print a pool of aptitude tests Briefing of the recruitment teams Verify Academic Documents Carry out Final Medical Examination Board advertisements on the various print and broadcast media |
| Discipline of Police officers enforced. | Monitor the progress of disciplinary cases Conduct Disiplinary Committee Meetings Popularize the code of conduct for police officers Have Court sessions on monthly basis Determine & Conduct appeals | Monitor the progress of disciplinary cases Conduct Disiplinary Committee Meetings Popularize the code of conduct for police officers Have Court sessions on monthly basis Determine & Conduct appeals |
| Policies adopted for performance improvement and management. | Policies adopted for performance improvement and management. | Policies adopted for performance improvement and management. |
| 3,500 (28%F) police personnel of the rank of IP and below promoted | Recruit 5,000 officers in to UPF (3500 Male & 1500 Female) Develop and print apool of apputitude tests Briefing of the recruitment teams Verification of Academic Documents Final Medical Examination Running of advertisements on the various print and broadcast media | Recruit 5,000 officers in to UPF (3500 Male & 1500 Female) Develop and print apool of apputitude tests Briefing of the recruitment teams Verification of Academic Documents Final Medical Examination Running of advertisements on the various print and broadcast media |
| 750 pensioners and retiring officers prepared for life in retirement. | Facilitation of Sensetization Workshop and Send off Party of Officers due for Retirement: | Facilitation of Sensetization Workshop and Send off Party of Officers due for Retirement: |
| Staff productivity enhanced. | Carry out screening of undeployable for transfers to Home District and or retirement Conduct Medical examination of undeployable for presentation to Government medical board Presentation of the Screened officers before the government medical board For retirement on Medical grounds | Carry out screening of undeployable for transfers to Home District and or retirement Conduct Medical examination of undeployable for presentation to Government medical board Presentation of the Screened officers before the government medical board For retirement on Medical grounds |
| Human resource processes automated. | Continuous improvement of Human Resource Management Information System (HRMIS). Development an Electronic Records Management System (ERMS). | Continuous improvement of Human Resource Management Information System (HRMIS). Development an Electronic Records Management System (ERMS). |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:000005 Human Resource Management | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Personnel salaries, pension and gratuities paid. | Process Salaries Payments, Pension and Gratuity Payment Receive, Verify, assess and approve, salaries, pension and gratuity applications/Complaints Maintain Salaries, pension and Gratuity records /data and Databases for answering related inquiries and complaints Monitor and Evaluate Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMS | Process Salaries Payments, Pension and Gratuity Payment Receive, Verify, assess and approve, salaries, pension and gratuity applications/Complaints Maintain Salaries, pension and Gratuity records /data and Databases for answering related inquiries and complaints Monitor and Evaluate Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMS |
| Barracks Administration information systems developed. | Secure timely disposal of sewage in all Police Units/Barracks Secure regular and safe garbage disposal in all Police Units/ Barracks Ensure drainage and access roads in the Barracks are in good condition Ensure Healthy lives and promote well-being for all Barracks residents Monitoring and evaluation of integrated awareness programmes on sanitation, solid waste management and discipline Secure Police Barracks land in all units by planting trees Ensure proper usage of Barracks land/ utilities by conducting regular operations | Secure timely disposal of sewage in all Police Units/Barracks Secure regular and safe garbage disposal in all Police Units/ Barracks Ensure drainage and access roads in the Barracks are in good condition Ensure Healthy lives and promote well-being for all Barracks residents Monitoring and evaluation of integrated awareness programmes on sanitation, solid waste management and discipline Secure Police Barracks land in all units by planting trees Ensure proper usage of Barracks land/ utilities by conducting regular operations |
| Healthy living conditions and general well-being for all barracks residents promoted through sanitation, proper solid waste management. | Sensitize personnel on safe garbage disposal Carry out Manual removal of littered garbage from the Barracks Sensitize personnel on turning garbage into compost manure Ensure garbage trucks are maintained and are available | Sensitize personnel on safe garbage disposal Carry out Manual removal of littered garbage from the Barracks Sensitize personnel on turning garbage into compost manure Ensure garbage trucks are maintained and are available |
| Police Barracks land in all units protected from encroachment through tree planting. | Purchase tree seedlings, Distribute of tree seedlings, Planting Tree seedlings and Monitor progress | Purchase tree seedlings, Distribute of tree seedlings, Planting Tree seedlings and Monitor progress |
| Responsible utilization of utilities in police barracks promoted. | Ensure proper usage of Barracks land/ utilities by conducting regular operations Conduct regular operations to get rid of illegal occupants Conduct regular operations to get rid of illegal use of police facilities in the Barracks | Ensure proper usage of Barracks land/ utilities by conducting regular operations Conduct regular operations to get rid of illegal occupants Conduct regular operations to get rid of illegal use of police facilities in the Barracks |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Key Service Area:000005 Human Resource Management | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Police image promoted, corporate social responsibility conducted through MDD. | Participate and provide entertainment in all national/international celebrations Chriatmas Carol performances. Train 60 MDD personnel (Professional Training) | Participate and provide entertainment in all national/international celebrations Chriatmas Carol performances. Train 60 MDD personnel (Professional Training) |
| NA | NA | |
| NA | NA | Supplementary provision for Repair and maintenance of the Force's barracks structures |
| NA | NA | Recruit 84,000 (30%F) Election SPC's to work as Election constables Develop and print a pool of aptitude tests Briefing of the recruitment teams Verify Academic Documents Carry out Final Medical Examination Board advertisements on the various print and broadcast media |
| Department:004 Human Resource Development | | |
| Key Service Area:000034 Education and Skills Development | | |
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 4,875 (1,383F) personnel trained in various Specialized Courses | 862(285F) personnel trained in 20(4F) Canine explosives detection, 30 (10F) SOCOs, 120(85F) basic crime intelligence, 60 (15F) trained in NALI, 100(40F) interrogation techniques, 100(40F) in Anti-Narcotics, 150(38F) Instructors Development, 30 (10F) Ideological Orientation Course at UPDF ORTSL- Kaweweta, 25(6F) Directing Staff TOT, 20(7F) MDD, 40(5F) Maritime Security Operations, 10 (3F) higher learning for various academic courses; 7(2F) personnel sponsored on various courses in institutions of learning abroad; | 862(285F) personnel trained in 20(4F) Canine explosives detection, 30 (10F) SOCOs, 120(85F) basic crime intelligence, 60 (15F) trained in NALI, 100(40F) interrogation techniques, 100(40F) in Anti-Narcotics, 150(38F) Instructors Development, 30 (10F) Ideological Orientation Course at UPDF ORTSL- Kaweweta, 25(6F) Directing Staff TOT, 20(7F) MDD, 40(5F) Maritime Security Operations, 10 (3F) higher learning for various academic courses; 7(2F) personnel sponsored on various courses in institutions of learning abroad; |
| Uganda Police Force Strategic Doctrine developed | 20(3F) officers (in 2 groups of 10 people respectively) facilitated on a bench mark visit to Ghana and Algeria on the Development of the Police Strategic Doctrine; | 20(3F) officers (in 2 groups of 10 people respectively) facilitated on a bench mark visit to Ghana and Algeria on the Development of the Police Strategic Doctrine; |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|---|---|
| Key Service Area:00034 Education and Skills Development | | |
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Four (4) Strategies developed for Human Resource Development & Training improvement (ie. 5 years, the College, Instructor motivation, & Schools' energy) | A Human Resource Development & Training 5 year Strategic Plan developed; Development of a UPF Instructor Motivation Strategy continued to 60%; Development of a Human Resource Development & Training Integrated Energy Strategy for UPF Training Institutions continued to 60%; Development of Police Senior Command & Staff College, Bwebajja Strategic Plan continued to 60%; | A Human Resource Development & Training 5 year Strategic Plan developed; Development of a UPF Instructor Motivation Strategy continued to 60%; Development of a Human Resource Development & Training Integrated Energy Strategy for UPF Training Institutions continued to 60%; Development of Police Senior Command & Staff College, Bwebajja Strategic Plan continued to 60%; |
| 4 UPF training curricula reviewed and aligned to DIT (C/ASP, L/AIP, S/NCO & J/NCO) | Review of Cadet ASP curriculum continued to 60%; Review of Leaener AIP Curriculum continued to 60%; Review of the Senior NCO Curriculum continued to 60%; Review of the Junior NCO Curriculum continued to 60% | Review of Cadet ASP curriculum continued to 60%; Review of Leaener AIP Curriculum continued to 60%; Review of the Senior NCO Curriculum continued to 60%; Review of the Junior NCO Curriculum continued to 60% |
| 99,225 (at least 32,000 F) personnel trained in readiness for 2026 General Elections. | Training of 10,000 (3,000F) Probationer Police Constables (PPCs) continued. 5,225 (1,400F) in-service personnel trained in various elections policing course. | Training of 10,000 (3,000F) Probationer Police Constables (PPCs) continued. 5,225 (1,400F) in-service personnel trained in various elections policing course. |
| 4,450 personnel trained in various Refresher courses | 160 Female Officers trained on a 10 days AMS (Language proficiency, driving & fire arms) in Kikandwa; 870 (348F) personnel trained in a one-month general operations refresher training under the 29 Regional Based Training Scheme; 150(25F) personnel trained on a one month refresher course at PTS Ikafe; 870 (348F) personnel trained in a one-month general operations refresher training under the 29 Regional Based Training Scheme; 60(13F) FPU Commanders trained for 14 days Command Course at Kikandwa; | 160 Female Officers trained on a 10 days AMS (Language proficiency, driving & fire arms) in Kikandwa; 870 (348F) personnel trained in a one-month general operations refresher training under the 29 Regional Based Training Scheme; 150(25F) personnel trained on a one month refresher course at PTS Ikafe; 870 (348F) personnel trained in a one-month general operations refresher training under the 29 Regional Based Training Scheme; 60(13F) FPU Commanders trained for 14 days Command Course at Kikandwa; |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:000034 Education and Skills Development | | |
| PIAP Output: 16111102 Capacity of Security Personnel Enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 60 (10F) personnel of Police Airwing trained on respective specialized courses | 32(7F) personnel trained in specialized Airwing Courses i.e: 2 Pilots trained on Ab-initio Helicopter Pilots Conversion Course; 5(2F) Flight Paramedical staff trained on Aero-Medical Emergencies and Evacuation missions; 03 pilots trained on Helicopter Recurrence on Emergencies on AW109SP Helicopter; 18(3F) personnel trained on Aviation Management Course (12 AMO & 06 pilots); proficiency checks in accordance with aviation standards conducted by UCAA Flight Examiners; 4(2F) personnel trained on Flight Ground Operations Course; | 32(7F) personnel trained in specialized Airwing Courses i.e: 2 Pilots trained on Ab-initio Helicopter Pilots Conversion Course; 5(2F) Flight Paramedical staff trained on Aero-Medical Emergencies and Evacuation missions; 03 pilots trained on Helicopter Recurrence on Emergencies on AW109SP Helicopter; 18(3F) personnel trained on Aviation Management Course (12 AMO & 06 pilots); proficiency checks in accordance with aviation standards conducted by UCAA Flight Examiners; 4(2F) personnel trained on Flight Ground Operations Course; |
| 3 Probationer Police Constable (PPC) Training Manuals (with respective Trainer Guides) developed | Development of PPC Kiswahili module Training Manual continued to 60%; Development of PPC Criminology Module Training Manual continued to 60%; Development of PPC Security Management Module Training Manual continued to 60% | Development of PPC Kiswahili module Training Manual continued to 60%; Development of PPC Criminology Module Training Manual continued to 60%; Development of PPC Security Management Module Training Manual continued to 60% |
| An Integrated curriculum and Training manual for Election Constables' (SPC) Training Developed | | |
| NA | NA | All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued at 40%;pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; facilitate research and publication at the Police Senior Command and Staff College; Police Senior Command &Staff College Steering Committee activities conducted |
| NA | NA | Supplementary provision for refresher, Election Polling Constables and the 10,000 PPCs training in preparation for the 2026 general elections |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Key Service Area:000034 Education and Skills Development | | |
| PIAP Output: 1611102 Capacity of Security Personnel Enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| NA | NA | 226(59F) personnel trained in general career and professional courses |
| PIAP Output: 1621101 Policies developed for national socio-economic transformation | | |
| Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes | | |
| 1,368(302F) personnel trained in general career | 226(59F) personnel trained in general career and professional courses | 226(59F) personnel trained in general career and professional courses |
| PIAP Output: 1611102 Capacity of Security Personnel Enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Planning, coordination, implementation, supervision, inspection, monitoring, and evaluation of training activities | All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued at 40%;pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; facilitate research and publication at the Police Senior Command and Staff College; Police Senior Command &Staff College Steering Committee activities conducted | All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued at 40%;pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; facilitate research and publication at the Police Senior Command and Staff College; Police Senior Command &Staff College Steering Committee activities conducted |
| Department:005 Human Rights and Legal Services | | |
| Key Service Area:000012 Legal advisory services | | |
| PIAP Output: 16611201 Human Rights Complaints disposed | | |
| Programme Intervention: 166112 Enhance protection of human rights and promotion of equity | | |
| Disciplinary court justice systems strengthened. | 100 (30%) officers sensitized on disciplinary court processes in 2 police regions. | 100 (30%) officers sensitized on disciplinary court processes in 2 police regions. |
| Adherence to the 48-hour rule enhanced. | 100 (30F) unit commanders sensitized on the pre trial process in 2 police regions. Inspected detention facilities in 3 regions. | 100 (30F) unit commanders sensitized on the pre trial process in 2 police regions. Inspected detention facilities in 3 regions. |
| Legal services provided to the UPF. | Followed up on cases against the Uganda Police and Attorney General. | Followed up on cases against the Uganda Police and Attorney General. |
| Professionalism and observance of human rights in the UPF enhanced. | 300 (120F) police officers sensitized on electoral laws, POMA and Prevention prohibition of Torture Act and other laws in 2 policing regions | 300 (120F) police officers sensitized on electoral laws, POMA and Prevention prohibition of Torture Act and other laws in 2 policing regions |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Key Service Area:000012 Legal advisory services | | |
| PIAP Output: 16611201 Human Rights Complaints disposed | | |
| Programme Intervention: 166112 Enhance protection of human rights and promotion of equity | | |
| NA | NA | Supplementary provision for maintenance of office support equipment |
| Department:006 Information and Communication Technology | | |
| Key Service Area:000019 ICT Services | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| UPF processes computerized or automated. | Police Duty free stores and supermarkets management system developed. | Police Duty free stores and supermarkets management system developed. |
| Crime investigations and Special operations technically supported with CCTV evidence. | Technical support provided towards investigation of 250 cases using CCTV camera evidence. | Technical support provided towards investigation of 250 cases using CCTV camera evidence. |
| ICT Services provided to Uganda Police Force. | Telecom (Voice and Data) services provided for all Police Units. preventive and corrective maintenance of ICT infrastructure and equipment. | Telecom (Voice and Data) services provided for all Police Units. preventive and corrective maintenance of ICT infrastructure and equipment. |
| Crime reporting channels increased. | Counter Phones and radio communication extended to 150 subcounty police stations country wide. | Counter Phones and radio communication extended to 150 subcounty police stations country wide. |
| Police personnel skills to handle existing and emerging ICT based crime enhanced. | 100 cyber security experts trained. | 100 cyber security experts trained. |
| NA | NA | Supplementary provision for Maintenance and repairs of CCTV system and radio communication equipment |
| Department:008 Logistics and Engineering | | |
| Key Service Area:460111 Logistics and Engineering Services | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| The fleet Maintenance managed. | 25% of Armouries in police regions inspected | 25% of Armouries in police regions inspected |
| Fleet Operations Enhanced | Assorted Fuel, Oils & Lubricants procured | Assorted Fuel, Oils & Lubricants procured |
| Obsolete, uneconomical Fleet and Equipment's Disposed off | Classified stores Naguru guarded | Classified stores Naguru guarded |
| Storage and management of Classified items improved & secured | 50 personnel trained | 50 personnel trained |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--------------|----------------|---------------|
|--------------|----------------|---------------|

Key Service Area:460111 Logistics and Engineering Services**PIAP Output: 1611107 Safety of persons and security of property enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|---|--|--|
| Logistics Management Operations Facilitated | Logistical operations conducted | Logistical operations conducted |
| Assorted Food Stuffs for 20,703 Personnel Feedable strength procured | Assorted Food stuff procured | Assorted Food stuff procured |
| Personnel Feeding Diet Maintained & improved | Assorted Food stuff procured | Assorted Food stuff procured |
| Sanitation Hygiene of Personnel Facilities Maintained improved | Assorted Consumable items Procured | Assorted Consumable items Procured |
| Investigations & Operational work Facilitated | Assorted Stationery items Procured | Assorted Stationery items Procured |
| 52,000 (30%F,70%M) Police Officers Provided with at least 2 pairs of Uniforms & other uniform Parts | 13,000 Personnels Received Uniform & other Parts | 13,000 Personnels Received Uniform & other Parts |
| Management of Garment Factory improved. | 25% of Fire Arms Finger printed | 25% of Fire Arms Finger printed |
| NA | NA | |

Department:009 Professional Standards Unit**Key Service Area:460115 Police Professional Standards****PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved****Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures**

| | | |
|--|--|--|
| 70% of the complaints against the police personnel and alleged professional misconduct conclusively investigated and disposed. | 875 registered complaints investigated ranging from corruption cases, Torture cases, Human Rights Violation cases among other. | 875 registered complaints investigated ranging from corruption cases, Torture cases, Human Rights Violation cases among other. |
| Complaints management tracking of cases/defaulters automated. | 250 registered Complaints Backlog ranging from corruption, Torture , Human Right Violation, among other handled | 250 registered Complaints Backlog ranging from corruption, Torture , Human Right Violation, among other handled |
| Presence of the Professional Standards Unit (PSU) established in 02 Policing Regions of Kidepo and Katonga. | 108 PSU Officers attend and the General Meeting conducted | 108 PSU Officers attend and the General Meeting conducted |
| Periodic administrative audits and standard compliance checks on professional standards of the Police Force carried out. | 625 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates Conducted | 625 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates Conducted |
| General public sensitized and empowered to demand for professional services from the police. | Sensitisation campaigns in the region of Kiira, Busoga east, Busoga North and Bukedi conducted | Sensitisation campaigns in the region of Kiira, Busoga east, Busoga North and Bukedi conducted |

Department:010 Research, Planning and Development

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Key Service Area:000039 Policies, Regulations and Standards | | |
| PIAP Output: 16090123 Management and Administrative Services coordinated | | |
| Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery | | |
| Capacity for planning and performance reporting improved. | 100 (40F) Police officers trained in policy formulation process. | 100 (40F) Police officers trained in policy formulation process. |
| UPF Projects developed, monitored and evaluated. | Projects managed by territorial police under force on account funding monitored and evaluated. | Projects managed by territorial police under force on account funding monitored and evaluated. |
| Institutional performance assessed and documented. | Semi-annual performance report for FY 2025/26 compiled. | Semi-annual performance report for FY 2025/26 compiled. |
| UPF Anti-corruption strategy developed and disseminated. | Dissemination of anti-corruption strategy conducted within 10 police regions | Dissemination of anti-corruption strategy conducted within 10 police regions |
| UPF Policies and Systems reviewed and assessed | Final UPF Research Policy Agenda developed. | Final UPF Research Policy Agenda developed. |
| Plans, policies and guidelines developed and disseminated. | Strategic policing plan 2025/26 - 2029/30 disseminated in 7 police regions | Strategic policing plan 2025/26 - 2029/30 disseminated in 7 police regions |
| UPF Museum and Resource Centre Operationalized | Participation in the Annual Museums Exhibition 2025 in Mbarara. | Participation in the Annual Museums Exhibition 2025 in Mbarara. |
| Data and statistics for effective policing produced. | Research on underlying dynamics and causes of violence and lawlessness conducted. | Research on underlying dynamics and causes of violence and lawlessness conducted. |
| Department:011 Welfare and Production | | |
| Key Service Area:460119 Production and Productivity enhancement | | |
| PIAP Output: 16111203 Formal education to the children of security personnel enhanced | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| Education to children of police officers provided | Inspection of schools in 3 regions to ascertain the recommended learning environment by the MoES Meeting with School administrators and UPF Management for planning purposes and decision making in regard to the development of the schools | Inspection of schools in 3 regions to ascertain the recommended learning environment by the MoES Meeting with School administrators and UPF Management for planning purposes and decision making in regard to the development of the schools |
| Infrastructure in police Children's schools improved. | NA | |
| personnel welfare through engaging in various sports activities and improved service delivery Enhanced | Various sports disciplines supported | Various sports disciplines supported |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Key Service Area:460119 Production and Productivity enhancement | | |
| PIAP Output: 16111204 Economic empowerment for security personnel and their spouses Enhanced | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| personnel welfare Enhanced | 500 (150 F) UPF personnel sensitisedon financial literacy & income generating activities | 500 (150 F) UPF personnel sensitisedon financial literacy & income generating activities |
| Enhanced welfare of UPF personnel and immediate family (spouses and children) | 100 sessions conducted, follow up outreaches, Outreach follow up visits, 80 burials other ranks conducted, 15 inspectorate, 20 spouses 20 children, 80 fallen officers, spouses, and children transported | 100 sessions conducted, follow up outreaches, Outreach follow up visits, 80 burials other ranks conducted, 15 inspectorate, 20 spouses 20 children, 80 fallen officers, spouses, and children transported |
| Personnel welfare Enhanced | 500 (150 F) UPF personnel sensitisedon financial literacy & income generating activities | 500 (150 F) UPF personnel sensitisedon financial literacy & income generating activities |
| NA | NA | |
| <i>Develoment Projects</i> | | |
| Project:0385 Assistance to Uganda Police | | |
| Key Service Area:000017 Infrastructure Development and Management | | |
| PIAP Output: 16111104 Modern security infrastructure developed | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 80 parcels of police land titled. | 20 parcels of police land titled Lutuku, Kirama, Mabindo, Kikoma, Lwebitakuli, Nankondo, Ntete & Bulongo in Sembabule, Kitanda, Bukango, Bigasa in Bukomansimbi, Kitanda & Mpumude in Lyantonde, Mutukula, Kanungu & Lwabenge in Kyotera, Kibanda in Rakai, Komolo in Pallisa Kigo Police Marines. | 20 parcels of police land titled Lutuku, Kirama, Mabindo, Kikoma, Lwebitakuli, Nankondo, Ntete & Bulongo in Sembabule, Kitanda, Bukango, Bigasa in Bukomansimbi, Kitanda & Mpumude in Lyantonde, Mutukula, Kanungu & Lwabenge in Kyotera, Kibanda in Rakai, Komolo in Pallisa Kigo Police Marines. |
| 100 parcels of police land surveyed. 6 squatters on Police Barracks land at Pallisa compensated. | Cadastral surveys, deed plan processed and land boundaries opened for 27 Police stations/barracks Country wide including at Kawala in Kampala, Agago in Agago, Katera, Minziro, Nangoma, Sanje, Kakuuto, Kyakatuna & Kirumba in Kyotera, Kanoni, Gomba CPS, Madu, Kabulasoke, Kiriri, Kacumiro, Kifampa, Mamba, Kyayi, Kigezi & Bukandwuala in Gomba, Butambala, Bobi, Koro, Ongako, Lakwana & Opit in Omoro, Ayago, Muchora, Naliworo, Muntu, Awelo & Agoga in Amolator. | Cadastral surveys, deed plan processed and land boundaries opened for 27 Police stations/barracks Country wide including at Kawala in Kampala, Agago in Agago, Katera, Minziro, Nangoma, Sanje, Kakuuto, Kyakatuna & Kirumba in Kyotera, Kanoni, Gomba CPS, Madu, Kabulasoke, Kiriri, Kacumiro, Kifampa, Mamba, Kyayi, Kigezi & Bukandwuala in Gomba, Butambala, Bobi, Koro, Ongako, Lakwana & Opit in Omoro, Ayago, Muchora, Naliworo, Muntu, Awelo & Agoga in Amolator. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Project:0385 Assistance to Uganda Police | | |
| Key Service Area:000017 Infrastructure Development and Management | | |
| PIAP Output: 1611104 Modern security infrastructure developed | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 30 subcounty model police stations constructed. 11 sub-county police stations in Greater Masaka completed. | 10 subcounty model police stations constructed at various locations in the country. | 10 subcounty model police stations constructed at various locations in the country. |
| Land acquired at Namayumba-Mukono and Mityana. | Land for UPF at Mukono (Namayumaba) and Mityana purchased, documented, and ownership legalized. | Land for UPF at Mukono (Namayumaba) and Mityana purchased, documented, and ownership legalized. |
| Land acquired for Sheema, Bushenyi, Nansana and Kanyanya Police stations. | Land for Sheema, Bushenyi, Nansana and Kanyanya Police stations/barracks purchased. | Land for Sheema, Bushenyi, Nansana and Kanyanya Police stations/barracks purchased. |
| Land acquisition and ownership legalization activities monitored. | Land acquisition and ownership legalization activities monitored. | Land acquisition and ownership legalization activities monitored. |
| 36 new dog kennels constructed across the country. | 9 new dog kennels constructed in Koboko, Adjuman, Terego, Maracha, Moyo, Ayivuni, Buyende, Kaliro and Namutumba. | 9 new dog kennels constructed in Koboko, Adjuman, Terego, Maracha, Moyo, Ayivuni, Buyende, Kaliro and Namutumba. |
| Structural integrity assessment for buildings at Police Senior Command and Staff College (PSC&SC) in Bwebajja carriedout. | Structural integrity assessment for buildings at Police Senior Command and Staff College (PSC&SC) in Bwebajja carriedout. | Structural integrity assessment for buildings at Police Senior Command and Staff College (PSC&SC) in Bwebajja carriedout. |
| Crime Data Analysis Center constructed at CID Headquarters in Kibuli | Crime Data Analysis Center constructed at CID Headquarters in Kibuli. | Crime Data Analysis Center constructed at CID Headquarters in Kibuli. |
| NA | NA | Land for UPF at Mukono (Namayumaba) and Mityana purchased, documented, and ownership legalized. |
| NA | NA | Land for Sheema, Bushenyi, Nansana and Kanyanya Police stations/barracks purchased. |
| PIAP Output: 1611201 Housing of Security personnel improved | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| 364 additional housing units (120 housing units each for apartments at Entebbe & Jinja), 100 modular (prefab) housing units at Naguru and 24 apartments at Kira police barracks constructed. | 120 housing unit-apartments constructed at Entebbe. 120 housing unit-apartments constructed at Jinja. 100 modular prefabricated housing units at Naguru. | 120 housing unit-apartments constructed at Entebbe. 120 housing unit-apartments constructed at Jinja. 100 modular prefabricated housing units at Naguru. |
| 190 housing units in major barracks of Bombo, Ntinda, Nsambya, Naguru, Kireka and barracks at police divisions in the KMP Area renovated. | 50 housing units in major barracks in the KMP area renovated. | 50 housing units in major barracks in the KMP area renovated. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Project:0385 Assistance to Uganda Police | | |
| Key Service Area:000017 Infrastructure Development and Management | | |
| PIAP Output: 1611201 Housing of Security personnel improved | | |
| Programme Intervention: 161112 Enhance the welfare of security personnel and veterans | | |
| Asbestos roofs in police barracks at Mityana, Hoima, Kagadi-Isunga, Kassanda, Busunju, Masaka, Kyotera, Buikwe, Nyenga, Iganga and Jinja replaced. | Asbestos roofs in police barracks at Kassanda, Busunju and Masaka replaced | Asbestos roofs in police barracks at Kassanda, Busunju and Masaka replaced |
| Temporary accommodation acquired for field operations. | | |
| NA | NA | Supplementary provision for Construction of Standard office structures with all the critical facilities, VIP latrines with bathrooms for the sub counties, Construction of residential structures- 1block each with 5 units capable of accommodating 10 officers per block at sub counties |
| Project:1864 Institutional Development for Uganda Police Force | | |
| Key Service Area:000003 Facilities and Equipment Management | | |
| PIAP Output: 1611101 Technical Capability enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| 606 motorcycles, 80 single-cabin pickups, 70 double-cabin pickups, 01 Aircraft Tow tractor, 12 Station Wagons, 5 ambulances, 14 Armoured Personnel Carriers, 06 6000ltr-water browsers, 15 vehicles for canines, 25 salon cars, 2 fire tenders procured. | | |
| Specialized machinery for CCTV camera project maintenance acquired. | Specialized machinery for CCTV camera project maintenance acquired. | Specialized machinery for CCTV camera project maintenance acquired. |
| Crime investigation management processes (ePIS) automated. Human Resource management processes & functions (HRMIS) automated. | Crime investigation management processes (ePIS) and Human Resource management processes & functions (HRMIS) automated. | Crime investigation management processes (ePIS) and Human Resource management processes & functions (HRMIS) automated. |
| Radio communication extended to 1,500 subcounty police stations. 600 subcounty police stations provided with counter phones. | Radio communication extended to 400 subcounty police stations. | Radio communication extended to 400 subcounty police stations. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Project:1864 Institutional Development for Uganda Police Force | | |
| Key Service Area:000003 Facilities and Equipment Management | | |
| PIAP Output: 16111101 Technical Capability enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired. | Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired. | Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired. |
| Contractual obligations on Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS) honoured. | Contractual obligations on Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS) honoured. | Contractual obligations on Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS) honoured. |
| Major overhaul of aircraft carried out. Bulk equipment spares purchased. | Major overhaul of aircraft carried out. Bulk equipment spares purchased. | Major overhaul of aircraft carried out. Bulk equipment spares purchased. |
| Specialized equipment for MDD, 22KV generator for the hatchery at PTS Kabalye, and factory plant/equipment for precast concrete procured. | | |
| Classified Stores (guns, ammunition, batons, anti-riot consumables, etc) and Anti-drone technologies procured. | Classified Stores (guns, ammunition, batons, antiriot consumables, etc) procured. | Classified Stores (guns, ammunition, batons, antiriot consumables, etc) procured. |
| Furniture & fittings for various police stations procured. | Furniture & fittings for various police stations procured. | Furniture & fittings for various police stations procured. |
| 40 boreholes installed in police barracks across the country. | 10 boreholes installed in police barracks across the country. | 10 boreholes installed in police barracks across the country. |
| 02 up country fingerprints centres equipped and furnished in Gulu & Mbarara | 02 up country fingerprints centres equipped and furnished in Gulu & Mbarara | 02 up country fingerprints centres equipped and furnished in Gulu & Mbarara |
| NA | NA | Supplementary provision for acquisition of classified stores (Procurement of 324 Troop Carriers-50m & Classified Assets (Election related equipment-40m) to support policing of 2026 general elections |
| NA | NA | |

Vote Function:04 Territorial Policing*Departments***Department:001 Anti – Stock Theft Unit**

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Operations on crime prevention and support MAIIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors conducted | Operations on crime prevention and support MAIIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors conducted. | Operations on crime prevention and support MAIIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors conducted. |
| Operations (Disarmament) to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals conducted. | 125 illegal guns and 375 rounds ammunitions recovered | 125 illegal guns and 375 rounds ammunitions recovered |
| Special livestock operations in Sebei, Mt. Moroto and Kidepo Sectors to ensure security and safety of livestock especially along Uganda - Kenya and Uganda - South Sudan borders from eternal warriors' incursion to Uganda conducted . | Conducted Special livestock operations in Sebei, Mt. Moroto and Kidepo Sectors t especially along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals | Conducted Special livestock operations in Sebei, Mt. Moroto and Kidepo Sectors t especially along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals |
| Stakeholders meetings on harmonious co-existence, shared pastures and watering resources in Teso, Mt. Moroto, Sebei and Kidepo Sectors conducted . | 06 stakeholders meetings on harmonious coexistence and shared pasture and watering resources conducted | 06 stakeholders meetings on harmonious coexistence and shared pasture and watering resources conducted |
| Refresher training for 800 ASTU personnel in ASTU operations conducted | 200 (40F) ASTU personnel trained in ASTU Operations | 200 (40F) ASTU personnel trained in ASTU Operations |
| Trained 60 ASTU Comds in ASTU operations. | 15 (5F) ASTU Comds trained in ASTU Operations | 15 (5F) ASTU Comds trained in ASTU Operations |
| 2,000(300F) ASTU personnel in range exercise Trained | In-house refresher training in range exercise for 500 ASTU personnel Conducted | In-house refresher training in range exercise for 500 ASTU personnel Conducted |
| Regional/ Unit subordinate disciplinary courts to try defaulters in abid to foster discipline in personnel in all ASTU formations Conducted. | Discipline ensured of errant ASTU personnel | Discipline ensured of errant ASTU personnel |
| Conducted unit, sector quarterly meetings to assess performance on operational achievements and challenges | 09 Sector Quarterly ASTU Comds meeting to assess performance of the unit conducted | 09 Sector Quarterly ASTU Comds meeting to assess performance of the unit conducted |
| Baraza meetings to personnel in all ASTU formations to embrace discipline and improve welfare conducted | 06 barazas conducted in ASTU formations | 06 barazas conducted in ASTU formations |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:460105 Crime Management | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Conduct routine inspections to evaluate ASTU operational achievements and challenges, timely supervision of ASTU establishments to ensure safety of unit assets | Routine inspections to evaluate ASTU operational achievements and challenges, timely supervision of ASTU establishments to ensure safety of unit assets Conducted | Routine inspections to evaluate ASTU operational achievements and challenges, timely supervision of ASTU establishments to ensure safety of unit assets Conducted |
| NA | NA | Supplementary provision for Repair and maintenance of ASTU detaches as well as ASTU fleet |
| Department:002 Foot and Motorized Patrols | | |
| Key Service Area:460110 Law and Order Management | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Safety of persons and security of their property through out the country enhanced . | Sustained peace, order and safety of people living along the border line | Sustained peace, order and safety of people living along the border line |
| Public order and stability through out the country to enable socio - economic growth sustained . | Installed HF man pact transceivers and at all regional FFU bases and Secured walkie talkies (VHF radios) | Installed HF man pact transceivers and at all regional FFU bases and Secured walkie talkies (VHF radios) |
| Effective command and control conducted. | Timely supervision reports and appropriate interventions of personnel affairs and FFU operation and Motivated support staffs | Timely supervision reports and appropriate interventions of personnel affairs and FFU operation and Motivated support staffs |
| Motivated and effective personnel management. | 100 - man tents Secured to be used as transit tents firewood and meat Delivered to all cooking centers Secured backpacks, camel backs, mess tins and cutlery to all personnel Supplied dry rations to all field operations | 100 - man tents Secured to be used as transit tents firewood and meat Delivered to all cooking centers Secured backpacks, camel backs, mess tins and cutlery to all personnel Supplied dry rations to all field operations |
| capacity of the unit to execute its mandate Improved. | Completed TOT Selected regional / sectoral training conducted Conducted range/shooting exercises Constructed parking shades constructed energy saving kitchen 75% of mission predeployment syllabus completed | Completed TOT Selected regional / sectoral training conducted Conducted range/shooting exercises Constructed parking shades constructed energy saving kitchen 75% of mission predeployment syllabus completed |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:460110 Law and Order Management | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Capacity of the unit to execute its mandate improved | Completed TOT Selected regional / sectoral training conducted Conducted range/shooting exercises Painted administration block at Naguru Maintenance of the constructed parking shades constructed energy saving kitchen Formation of the next intake. | Completed TOT Selected regional / sectoral training conducted Conducted range/shooting exercises Painted administration block at Naguru Maintenance of the constructed parking shades constructed energy saving kitchen Formation of the next intake. |
| NA | NA | Supplementary provision for Repair and maintenance of the Force's barracks structures, POM fleet and facilitate troop movement to places affected by public disorder |
| Department:003 Metropolitan Policing Services | | |
| Key Service Area:460112 Policing of Metropolitan Areas | | |
| PIAP Output: 16111107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Coordination and collaboration with other security agencies strengthened to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and terror threats. | Ensured Joint deployments of Quick Reaction Force to handle public disorders and other peculiar urban incidents, coordinated activities to fight new crime trends, terror threats, crowd control and management of public events and functions. Offered support to political parties during party primaries, conducted regular community policing in crime prone areas | Ensured Joint deployments of Quick Reaction Force to handle public disorders and other peculiar urban incidents, coordinated activities to fight new crime trends, terror threats, crowd control and management of public events and functions. Offered support to political parties during party primaries, conducted regular community policing in crime prone areas |
| Violent & Gang Crimes within KMP reduced. | Coordinated intelligence-led operations carried out, foot and motorised patrols enhanced, forensic services enhanced, deployment and monitoring of the CCTV cameras carried out, regular Community meetings conducted | Coordinated intelligence-led operations carried out, foot and motorised patrols enhanced, forensic services enhanced, deployment and monitoring of the CCTV cameras carried out, regular Community meetings conducted |
| Professional investigation of cases in KMP enhanced | Conducted 2 refresher trainings for CFPU, Sensitized masses against domestic violence and gender based violence, monthly. coordinated with other sectors in the justice system. | Conducted 2 refresher trainings for CFPU, Sensitized masses against domestic violence and gender based violence, monthly. coordinated with other sectors in the justice system. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--------------|----------------|---------------|
|--------------|----------------|---------------|

Key Service Area:460112 Policing of Metropolitan Areas**PIAP Output: 1611107 Safety of persons and security of property enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|--|--|--|
| Management of traffic in KMP enhanced | Drivers, riders, and school children sensitized on road safety. Operations against errant drivers carried out, strategic deployment of traffic personnel to manage traffic flow. | Drivers, riders, and school children sensitized on road safety. Operations against errant drivers carried out, strategic deployment of traffic personnel to manage traffic flow. |
| Incidences of civil disorders and emergency situations within KMP combated. | Conducted 4 Community Sensitizations, 1 sensitization sessions for police personnel on Human Rights observance, Intensified foot and motorized patrols, Coordinated with other stakeholders on regular joint deployments with other security agencies. | Conducted 4 Community Sensitizations, 1 sensitization sessions for police personnel on Human Rights observance, Intensified foot and motorized patrols, Coordinated with other stakeholders on regular joint deployments with other security agencies. |
| Public awareness of safety and security measures enhanced through community engagements, coordination with all stakeholders and sister security agencies in KMP. | Conducted bi-weekly safety and security jingles on 4 selected National TV stations, | Conducted bi-weekly safety and security jingles on 4 selected National TV stations, |

PIAP Output: 1611107 Safety of persons and security of property enhanced**Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|---------------------------------------|--|--|
| Management of traffic in KMP enhanced | Sensitized drivers and riders and school children, carried out operations against errant drivers, increased enforcement of Traffic and Road Safety Rules and Regulations, Coordinated with other stakeholders in traffic management. | Sensitized drivers and riders and school children, carried out operations against errant drivers, increased enforcement of Traffic and Road Safety Rules and Regulations, Coordinated with other stakeholders in traffic management. |
|---------------------------------------|--|--|

Department:004 Railway Police**Key Service Area:460116 Railway Police Services****PIAP Output: 1611103 Security of vital assets and strategic installations enhanced****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

| | | |
|---|---|---|
| Public awareness and participation in railway policing provided | Fourteen (14)sensitization meeting carried out in Iganga,Gulu,Omoro,Ngora,Nakawa,Namanve,Na milyango. | Fourteen (14)sensitization meeting carried out in Iganga,Gulu,Omoro,Ngora,Nakawa,Namanve,Na milyango. |
| Railway infrastructure secured and access control ensured | Railway installations inspected in Areas of Kampala, Mbale Jinja, Kawolo | Railway installations inspected in Areas of Kampala, Mbale Jinja, Kawolo |
| Railway security provided in conjunction with other Security Organizations; | 15)operations conducted in Kawolo ,Kampla (Namanve, Kireka , Namiiryangand Kyetume Mukono) | 15)operations conducted in Kawolo ,Kampla (Namanve, Kireka , Namiiryangand Kyetume Mukono) |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Key Service Area:460116 Railway Police Services | | |
| PIAP Output: 1611103 Security of vital assets and strategic installations enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Habitual offenders in vandalism of railway infrastructure profiled and surveyed | Conducted Intelligence on Scrap dealers activities to minimize the railway materials vandalism. Collected intelligence to support investigations & operations of railway projects | Conducted Intelligence on Scrap dealers activities to minimize the railway materials vandalism. Collected intelligence to support investigations & operations of railway projects |
| 300 Railway line meter gauge patrols conducted | 60 Railway line meter gauge patrols conducted Northern region of Gulu, Nyowa, Pakwach, Aloi, and Lira | 60 Railway line meter gauge patrols conducted Northern region of Gulu, Nyowa, Pakwach, Aloi, and Lira |
| Coverage of railway police establishments as well as deployments increased | Rehabilitated railway police detaches. In Budumba, Kachumbala, Bukedea, | Rehabilitated railway police detaches. In Budumba, Kachumbala, Bukedea, |
| NA | NA | Supplementary provision for maintenance of railway police fleet |
| Department:005 Operations | | |
| Key Service Area:460110 Law and Order Management | | |
| PIAP Output: 1611107 Safety of persons and security of property enhanced | | |
| Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies | | |
| Mission visits and inspections Conducted. | 3 officers on 5 days inspection to UNMISS/South Sudan | 3 officers on 5 days inspection to UNMISS/South Sudan |
| Special Operations conducted (Enforcement of Executive Orders, unplanned operations) | 05 special operations conducted | 05 special operations conducted |
| Awareness of Peace Support Operations Conducted in all regions | 700 officers Northern sensitized | 700 officers Northern sensitized |
| Capacity building on Peace and Security Conducted | 60 FPU Command element trained and 20 attend 5 days Competency Based Interview enhancement skills for seconded jobs | 60 FPU Command element trained and 20 attend 5 days Competency Based Interview enhancement skills for seconded jobs |
| Safety and Security of Refugee settlements ensured | 8 Refugee settlements inspected | 8 Refugee settlements inspected |
| Specialized Police services provided (EPPU, APPU, MPPU, PSFA,PSO) | Deployments done in all specialised Units and operations conducted | Deployments done in all specialised Units and operations conducted |
| Assessment for Mission service Conducted | 500(150F) officers for United Nations final SAAT Interviews in Kampala assessed | 500(150F) officers for United Nations final SAAT Interviews in Kampala assessed |
| Northern Corrido Integrated Projects secured. | Inspection of the Standard gouage Railway line done | Inspection of the Standard gouage Railway line done |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--------------|----------------|---------------|
|--------------|----------------|---------------|

Key Service Area:460110 Law and Order Management

PIAP Output: 16111107 Safety of persons and security of property enhanced

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

| | | |
|--|--|---|
| Inspection and supervision of deployments at border entry points implemented. | Nomination of Candidates for general elections & Campaigns policed | Nomination of Candidates for general elections & Campaigns policed |
| Operational planning and coordination for public events done. | 15 security planning meetings held | 15 security planning meetings held |
| Regional and District Inspections conducted for compliance with SOPs in Police Operations. | 08 Regions inspected for compliance to SOPs in police operations | 08 Regions inspected for compliance to SOPs in police operations |
| implementation of the Sub County policing model conducted. | 14 Regions Supervised | 14 Regions Supervised |
| Monitoring and coordination of police operations conducted. | 12 incidents/events monitored and coordinated | 12 incidents/events monitored and coordinated |
| Alertness of all personnel on duty ensured. | 12 Regions inspected | 12 Regions inspected |
| NA | NA | |
| NA | NA | Supplementary provision for Repair and maintenance of the Force's regional and district structures including maintenance of territorial fleet |

PIAP Output: 16511105 Electoral processes secured

Programme Intervention: 165111 Strengthen democracy and electoral processes

| | | |
|--|--|--|
| Security for by-elections provided. | Security planning meetings held, deployments conducted | Security planning meetings held, deployments conducted |
| By-elections policed | Officers deployed to police by-elections | Officers deployed to police by-elections |
| 2026 General elections Policed | Party primaries and nomination of candidates for the general elections policed | Party primaries and nomination of candidates for the general elections policed |
| Security planning and coordination for the 2026 General elections conducted. | Security planning and coordination for the 2026 General elections conducted. | Security planning and coordination for the 2026 General elections conducted. |

Development Projects

N/A

Programme:19 Administration of Justice

Vote Function:01 Crime Prevention and Investigation Management

Departments

Department:003 Criminal Investigations

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|--|--|
| Key Service Area:000034 Education and Skills Development | | |
| PIAP Output: 19121101 Presence of Justice service delivery points enhanced | | |
| Programme Intervention: 191211 Increase the coverage of justice service delivery points | | |
| Use of prosecution guided investigations in handling criminal cases strengthened. | NA | |
| Human Resource Capacity of investigators strengthened. | NA | |
| PIAP Output: 19121201 Justice service delivery points rehabilitated | | |
| Programme Intervention: 191212 Rehabilitate Justice service delivery points | | |
| Justice service delivery points rehabilitated | Justice service delivery points rehabilitated | Justice service delivery points rehabilitated |
| PIAP Output: 19121304 Transport equipment acquired | | |
| Programme Intervention: 191213 Retool Justice service delivery points | | |
| Transport equipment acquired | Transport equipment procured to aid investigations | Transport equipment procured to aid investigations |
| PIAP Output: 19121402 Counselling and Psychosocial support provided | | |
| Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability | | |
| Counselling and Psychosocial support provided | Counselling and Psychosocial support provided | Counselling and Psychosocial support provided |
| PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened | | |
| Programme Intervention: 190111 Strengthen human resources in the justice service delivery | | |
| 600(215F) detectives inducted. 360(160F) CID officers provided specialized training in crime investigations. | Conduct a CID induction course for 80(30F) detectives. Undertake specialized training for 50(20F) investigators. | Conduct a CID induction course for 80(30F) detectives. Undertake specialized training for 50(20F) investigators. |
| PIAP Output: 19211101 Justice delivery systems automated and integrated | | |
| Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes | | |
| Justice delivery systems automated and integrated | Development of ePIS continued | Development of ePIS continued |
| PIAP Output: 19211301 Case backlog reduction measures enhanced | | |
| Programme Intervention: 192113 Strengthen measures to reduce case backlog | | |
| Case backlog reduction measures enhanced | Facilitate clearance of Case Backlog mechanisms | Facilitate clearance of Case Backlog mechanisms |
| PIAP Output: 19211401 Legal reference materials provided | | |
| Programme Intervention: 192114 Provide legal reference materials | | |
| Legal reference materials provided | Police stations provided with requisite Legal reference Materials | Police stations provided with requisite Legal reference Materials |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--------------|----------------|---------------|
|--------------|----------------|---------------|

Key Service Area:00034 Education and Skills Development**PIAP Output: 1931101 Legal and Regulatory framework developed****Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery**

| | | |
|---|--|--|
| Justice service delivery points rehabilitated | Police cells remodeled to provide for water borne toilets Records office and exhibit stores renovated. | Police cells remodeled to provide for water borne toilets Records office and exhibit stores renovated. |
| Legal and Regulatory framework developed | Guidelines Reviewed and Developed , SOPs and manuals to guide investigations developed | Guidelines Reviewed and Developed , SOPs and manuals to guide investigations developed |

PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened**Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption**

| | | |
|--|---|---|
| Capacity of Administration of Justice institutions to fight corruption strengthened. | Capacity on Monitoring and specialized investigation skills built. | Capacity on Monitoring and specialized investigation skills built. |
| Capacity of training institutions enhanced | CID training school Strengthened Reviewed Curriculum for investigators. | CID training school Strengthened Reviewed Curriculum for investigators. |

PIAP Output: 19311302 Justice service delivery inspection enhanced**Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery**

| | | |
|--|--|--|
| Justice service delivery inspection enhanced | Justice service delivery (police stations) inspected for compliance with recommended standards | Justice service delivery (police stations) inspected for compliance with recommended standards |
|--|--|--|

Department:004 Forensic Services**Key Service Area:00034 Education and Skills Development****PIAP Output: 19121101 Presence of Justice service delivery points enhanced****Programme Intervention: 191211 Increase the coverage of justice service delivery points**

| | | |
|--|--|--|
| 144(35F) forensics personnel trained in various forensics courses. | Train 144(35F) forensics personnel in various forensics courses. | Train 144(35F) forensics personnel in various forensics courses. |
|--|--|--|

Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development**Vote Function:01 Crime Prevention and Investigation Management***Departments***Department:006 Oil & Gas Policing**

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|---|---|
| Key Service Area:00042 Projects Management | | |
| PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated. | | |
| Programme Intervention: 212212 Improve the stability in the supply of petroleum products | | |
| Security for assets and facilities in the oil and gas industry provided. | Security for assets and facilities in the oil and gas industry provided. | Security for assets and facilities in the oil and gas industry provided. |
| Security threat assessment on oil and gas industry conducted. | Phased Security threat assessment on oil and gas industry conducted. | Phased Security threat assessment on oil and gas industry conducted. |
| Awareness created on security of assets and facilities in the oil industry. | Project affected persons and other stakeholders in the industry sensitized on oil and gas protection. | Project affected persons and other stakeholders in the industry sensitized on oil and gas protection. |
| 320 (56F) police personnel trained in Oil and Gas policing. | 80 (16F) police personnel trained in Oil and Gas policing. | 80 (16F) police personnel trained in Oil and Gas policing. |
| <i>Development Projects</i> | | |
| N/A | | |
| Vote Function:04 Territorial Policing | | |
| <i>Departments</i> | | |
| Department:005 Operations | | |
| Key Service Area:460110 Law and Order Management | | |
| PIAP Output: 2111203 Exploration and production activities regulated and monitored | | |
| Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry | | |
| 30 mining sites inspected for compliance with mining laws, safety & security. | 30 mining sites at Kassanda, Mubende, Ibanda, Buhweju, Kisoro, Kabale, Rubanda, Ntungamo, Isingiro, Mitoma, Busia, Namayingo, Amudat and Moroto Districts inspected for compliance to mining laws, safety & security. | 30 mining sites at Kassanda, Mubende, Ibanda, Buhweju, Kisoro, Kabale, Rubanda, Ntungamo, Isingiro, Mitoma, Busia, Namayingo, Amudat and Moroto Districts inspected for compliance to mining laws, safety & security. |
| Artisan miners and service providers profiled in the mining sites for safety and security. | Artisan miners and service providers profiled in the mining sites for safety and security. | Artisan miners and service providers profiled in the mining sites for safety and security. |
| Miners, artisans, and refiners in 08 mining zones across the country sensitized on mining laws and regulations. | Miners, artisans, refiners in 02 mining zones across the country sensitized on mining laws and regulations. | Miners, artisans, refiners in 02 mining zones across the country sensitized on mining laws and regulations. |
| CIDs & SOCOs from 04 policing regions oriented on management of mineral-related cases and exhibits. | CIDs & SOCOs from 01 policing regions oriented on management of mineral related cases and exhibits. | CIDs & SOCOs from 01 policing regions oriented on management of mineral related cases and exhibits. |
| Illicit mining activities and smuggling of minerals across borders in the whole country combated. | Deployements of personnel at border posts to stop smuggling of minerals maintained. | Deployements of personnel at border posts to stop smuggling of minerals maintained. |

VOTE: 144 Uganda Police Force

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|---|---|
| Key Service Area: 460110 Law and Order Management | | |
| PIAP Output: 21111203 Exploration and production activities regulated and monitored | | |
| Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry | | |
| 137 (34F) mineral protection police personnel trained on mineral-related laws and regulations. | 70 (24F) mineral protection police personnel trained on mineral-related laws and regulations. | 70 (24F) mineral protection police personnel trained on mineral-related laws and regulations. |
| <i>Development Projects</i> | | |
| N/A | | |

VOTE: 144 Uganda Police Force

Quarter 1

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

VOTE: 144 Uganda Police Force

Quarter 1

Table 4.2: Off-Budget Expenditure By Department and Project