

VOTE: 144 Uganda Police Force

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	522.481	516.642	391.861	391.584	75.0 %	75.0 %	99.9 %
	Non-Wage	411.978	590.397	494.908	468.389	120.0 %	113.7 %	94.6 %
Devt.	GoU	266.268	520.029	441.494	382.138	165.8 %	143.5 %	86.6 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		1,200.727	1,627.068	1,328.263	1,242.111	110.6 %	103.4 %	93.5 %
Total GoU+Ext Fin (MTEF)		1,200.727	1,627.068	1,328.263	1,242.111	110.6 %	103.4 %	93.5 %
Arrears		49.547	49.547	47.605	33.246	100.0 %	70.0 %	69.8 %
Total Budget		1,250.274	1,676.615	1,375.868	1,275.357	110.0 %	102.0 %	92.7 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		1,250.274	1,676.615	1,375.868	1,275.357	110.0 %	102.0 %	92.7 %
Total Vote Budget Excluding Arrears		1,200.727	1,627.068	1,328.263	1,242.111	110.6 %	103.4 %	93.5 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Crime Prevention and Investigation Management	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Crime Prevention and Investigation Management	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	1,247.574	1,673.915	1,373.168	1,272.720	110.1 %	102.0 %	92.7%
Vote Function:01 Crime Prevention and Investigation Management	168.313	177.054	125.264	117.430	74.4 %	69.8 %	93.7%
Vote Function:02 Emergency Response & Specialized policing	86.650	89.256	58.411	55.655	67.4 %	64.2 %	95.3%
Vote Function:03 General Administration and Support Services	785.260	1,190.540	983.874	897.832	125.3 %	114.3 %	91.3%
Vote Function:04 Territorial Policing	207.352	217.066	205.619	201.803	99.2 %	97.3 %	98.1%
Programme:19 Administration of Justice	0.700	0.700	0.700	0.700	100.0 %	100.0 %	100.0%
Vote Function:01 Crime Prevention and Investigation Management	0.700	0.700	0.700	0.700	100.0 %	100.0 %	100.0%
Programme:21 Sustainable Extractives Industry Development	2.000	2.000	2.000	1.937	100.0 %	96.9 %	96.9%
Vote Function:01 Crime Prevention and Investigation Management	1.500	1.500	1.500	1.467	100.0 %	97.8 %	97.8%
Vote Function:04 Territorial Policing	0.500	0.500	0.500	0.470	100.0 %	94.0 %	94.0%
Total for the Vote	1,250.274	1,676.615	1,375.868	1,275.357	110.0 %	102.0 %	92.7 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects		
Programme:16 Governance and Security		
Vote Function:01 Crime Prevention and Investigation Management		
1.936	Bn Shs	Department : 001 Counter Terrorism
Reason: Awaiting delivery of goods and services before processing of payments.		
Items		
0.019	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Awaiting delivery of goods and services before processing of payments.		
1.911	UShs	224009 Classified Expenditure
Reason:		
2.426	Bn Shs	Department : 003 Criminal Investigations
Reason: Awaiting bills from suppliers before payment can be effected.		
Items		
0.242	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Awaiting bills from suppliers before payment can be effected.		
2.014	UShs	224009 Classified Expenditure
Reason: Awaiting delivery of goods and services before processing of payments.		
0.969	Bn Shs	Department : 004 Forensic Services
Reason: Awaiting delivery of goods and services before processing of payments.		
Items		
0.080	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Awaiting delivery of items before payment can be effected.		
0.389	UShs	227004 Fuel, Lubricants and Oils
Reason: Verifying documents before effecting payment		
0.500	UShs	224009 Classified Expenditure
Reason: Awaiting delivery of goods and services before processing of payments.		
0.016	Bn Shs	Department : 005 Interpol and International Relations
Reason: Awaiting delivery of items before payment can be effected.		
Items		
0.013	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Awaiting delivery of items before payment can be effected.		
0.489	Bn Shs	Department : 006 Oil & Gas Policing

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Crime Prevention and Investigation Management

Reason: Pending verification of bills before processing of payments.

Items

0.182 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting delivery of items before payment can be effected.

0.306 UShs 227004 Fuel, Lubricants and Oils

Reason: Verifying documents before effecting payment

0.819 Bn Shs Department : 007 Police Canine Unit

Reason: Awaiting bills from suppliers before payment can be effected.

Items

0.039 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting delivery of items before payment can be effected.

0.275 UShs 227004 Fuel, Lubricants and Oils

Reason: Verifying documents before effecting payment

0.500 UShs 224009 Classified Expenditure

Reason: Awaiting delivery of goods and services before processing of payments.

Vote Function:02 Emergency Response & Specialized policing

0.304 Bn Shs Department : 001 Fire Prevention and Rescue Services

Reason: Awaiting bills from suppliers before payment can be effected.

Items

0.304 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting bills from suppliers before payment can be effected.

1.992 Bn Shs Department : 002 Police Air Wing

Reason: Awaiting bills from suppliers before payment can be effected.

Items

0.159 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting bills from suppliers before payment can be effected.

0.860 Bn Shs Department : 003 Police Health Services

Reason: Pending verification of bills before processing of payments.

Awaiting bills from suppliers before payment can be effected.

Verifying details of beneficiaries before effecting payments.

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:02 Emergency Response & Specialized policing

Items

0.009 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason:

0.063 UShs 212103 Incapacity benefits (Employees)

Reason: Verifying details of beneficiaries before effecting payments.

0.734 UShs 227004 Fuel, Lubricants and Oils

Reason: Verifying details of beneficiaries before effecting payments.

0.117 Bn Shs Department : 005 Traffic & Road Safety

Reason: Awaiting delivery goods and services before processing of payments.

Items

0.005 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting delivery goods and services before processing of payments.

Vote Function:03 General Administration and Support Services

3.475 Bn Shs Department : 001 Command and Control

Reason: Awaiting bills from suppliers before payment can be effected.

Verifying details of beneficiaries before effecting payments.

Items

0.011 UShs 282101 Donations

Reason: Verifying details of beneficiaries before effecting payments.

0.040 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting bills from suppliers before payment can be effected.

0.079 Bn Shs Department : 002 Finance and Office Support

Reason: Awaiting delivery of items before payment can be effected.

Items

0.053 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting delivery of items before payment can be effected.

1.464 Bn Shs Department : 003 Human Resource Administration

Reason: Awaiting bills from suppliers before payment can be effected.

Items

0.416 UShs 227004 Fuel, Lubricants and Oils

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:03 General Administration and Support Services

Reason: Awaiting bills from suppliers before payment can be effected.		
0.024	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Awaiting bills from suppliers before payment can be effected.		
3.608	Bn Shs	Department : 004 Human Resource Development
Reason: Verifying payment request documents before effecting payment		
Verifying details of beneficiaries before effecting payments.		
Items		
0.041	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason:		
0.014	UShs	212102 Medical expenses (Employees)
Reason: Verifying details of beneficiaries before effecting payments.		
0.713	Bn Shs	Department : 005 Human Rights and Legal Services
Reason: Pending verification of bills before processing of payments.		
Awaiting bills from media partners before payment can be effected.		
Items		
0.026	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Pending verification of bills before processing of payments.		
0.667	UShs	227004 Fuel, Lubricants and Oils
Reason: Awaiting Bills from service providers before payment can be effected.		
0.016	UShs	221001 Advertising and Public Relations
Reason: Awaiting bills from media partners before payment can be effected.		
1.231	Bn Shs	Department : 006 Information and Communication Technology
Reason: Verifying payment request documents before effecting payment		
Items		
1.185	UShs	221010 Special Meals and Drinks
Reason:		
0.027	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Verifying payment request documents before effecting payment		
0.758	Bn Shs	Department : 008 Logistics and Engineering
Reason: Verifying payment request documents before effecting payment		

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:03 General Administration and Support Services

Items

0.012 UShs 221012 Small Office Equipment

Reason:

0.619 Bn Shs Department : 009 Professional Standards Unit

Reason: Verifying payment request documents before effecting payment.

Awaiting delivery of items before payment can be effected.

Items

0.598 UShs 227004 Fuel, Lubricants and Oils

Reason: Verifying payment request documents before effecting payment.

0.020 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Awaiting delivery of items before payment can be effected.

1.450 Bn Shs Department : 011 Welfare and Production

Reason: Verifying payment request documents before effecting payment.

Awaiting delivery of items before payment can be effected.

Awaiting delivery of duty free construction materials.

Pending verification of bills before processing of payments.

Items

0.692 UShs 227004 Fuel, Lubricants and Oils

Reason: Verifying payment request documents before effecting payment

0.018 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Awaiting delivery of items before payment can be effected.

0.013 UShs 224004 Beddings, Clothing, Footwear and related Services

Reason: Verifying payment request documents before effecting payment

0.717 UShs 229201 Sale of goods purchased for resale

Reason: Awaiting delivery of duty free construction materials.

Vote Function:04 Territorial Policing

0.339 Bn Shs Department : 002 Foot and Motorized Patrols

Reason: Awaiting delivery of items before payment can be effected.

Items

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:04 Territorial Policing

0.339	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Awaiting delivery of items before payment can be effected.		

0.467	Bn Shs	Department : 004 Railway Police
Reason: Pending verification of bills from suppliers before processing of payments.		

Items

0.458	UShs	227004 Fuel, Lubricants and Oils
Reason: Pending verification of bills from suppliers before processing of payments.		

1.001	Bn Shs	Department : 005 Operations
Reason: Pending verification of bills from suppliers before processing of payments.		

Items

0.877	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Pending verification of bills from suppliers before processing of payments.		

Programme:21 Sustainable Extractives Industry Development

Vote Function:01 Crime Prevention and Investigation Management

0.033	Bn Shs	Department : 006 Oil & Gas Policing
Reason: NA		

Items

0.032	UShs	227004 Fuel, Lubricants and Oils
Reason:		

Vote Function:04 Territorial Policing

0.030	Bn Shs	Department : 005 Operations
Reason: NA		

Items

0.030	UShs	221010 Special Meals and Drinks
Reason:		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:16 Governance and Security			
Vote Function:01 Crime Prevention and Investigation Management			
Department:001 Counter Terrorism			
Key Service Area: 460107 Active and Residual Terrorism Management			
PIAP Output: 16030203 Crime Prevention and response Strengthened			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of terror threats detected and neutralized	Percentage	100%	100%
Department:002 Crime Intelligence			
Key Service Area: 460108 Crime Prevention			
PIAP Output: 16030203 Crime Prevention and response Strengthened			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Criminal Cyndicates dismantled	Number	5	6
Department:003 Criminal Investigations			
Key Service Area: 460105 Crime Management			
PIAP Output: 16030203 Crime Prevention and response Strengthened			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of reported cases taken to court.	Percentage	44%	35%
Detective case workload ratio.	Ratio	1:34	01:43
Department:004 Forensic Services			
Key Service Area: 460105 Crime Management			
PIAP Output: 16030203 Crime Prevention and response Strengthened			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of police units equipped with SOCO kits	Percentage	46%	37%
Number of police forensic reports issued	Number	1222	1348
Number of crime scenes processed	Number	2509	24325

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Programme:16 Governance and Security			
Vote Function:01 Crime Prevention and Investigation Management			
Department:005 Interpol and International Relations			
Key Service Area: 460105 Crime Management			
PIAP Output: 16030203 Crime Prevention and response Strengthened			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of certificates of good conduct issued.	Number	49765	82817
No. of transnational & crossborder joint operations conducted	Number	3	7
Proportion of gazetted border points connected to the i-24/7 system.	Percentage	5%	24%
Department:006 Oil & Gas Policing			
Key Service Area: 000042 Projects Management			
PIAP Output: 16111103 Security of vital assets and strategic installations enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of required Oil & Gas, and Mining areas coverage attained.	Number	40	80
No. of joint operations against insecurity to Oil & Gas infrastructure	Number	12	9
Department:007 Police Canine Unit			
Key Service Area: 460105 Crime Management			
PIAP Output: 16030203 Crime Prevention and response Strengthened			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
%age of police Districts/Divisions with canine services	Percentage	49%	59%
Department:008 Political Commissariat			
Key Service Area: 460108 Crime Prevention			
PIAP Output: 16030203 Crime Prevention and response Strengthened			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of villages (out of 71,227) engaged in community policing prorammes	Percentage	12.9%	15%

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Programme:16 Governance and Security			
Vote Function:02 Emergency Response & Specialized policing			
Department:001 Fire Prevention and Rescue Services			
Key Service Area: 460109 Fire and Rescue Services			
PIAP Output: 1611107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Response time to fire emergencies and incidents in minutes	Status	22	15
% of districts/divisions with required fire emergency and rescue services	Percentage	21%	24%
Fireman: population ratio	Ratio	1:69191	1:76051
Department:002 Police Air Wing			
Key Service Area: 460113 Air Wing Services			
PIAP Output: 1611107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Flight hours	Status	443	1146.4
Department:003 Police Health Services			
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2	2
Key Service Area: 000050 Health Services			
PIAP Output: 16111202 Healthcare services of Security personnel enhanced			
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of police units with functional health facilities	Percentage	18%	62%
Department:004 Police Marines Unit			
Key Service Area: 460114 Marine Services			
PIAP Output: 1611107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of maritime policing zones with required marine emergency and rescue services.	Percentage	26%	25%
Number of marine incidents handled.	Number	73	61

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Programme:16 Governance and Security			
Vote Function:02 Emergency Response & Specialized policing			
Department:005 Traffic & Road Safety			
Key Service Area: 460117 Traffic Management			
PIAP Output: 1611107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Road Accident Fatality Rate	Rate	12	8.32
Vote Function:03 General Administration and Support Services			
Department:001 Command and Control			
Key Service Area: 460106 Strategic Command and Policy Guidance			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of policies developed/reviewed	Number	1	2
Department:002 Finance and Office Support			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Internal Audit reports produced and submitted	Number	4	3
Gender and Equity budgeting compliance score	Rate	76.8	75
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Gender and Equity budgeting compliance score	Percentage	76.8%	73%
Number of financial reports produced and submitted	Number	4	3
Department:003 Human Resource Administration			
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of Staff recruited	Number	11374	10006

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Programme:16 Governance and Security			
Vote Function:03 General Administration and Support Services			
Department:003 Human Resource Administration			
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Climate Change mitigation/adaptation interventions undertaken	Number	1	1
PIAP Output: 16111102 Capacity of Security Personnel Enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of Personnel Recruited	Percentage	43.9%	26%
Police: Population Ratio	Ratio	1:898	1:945
Department:004 Human Resource Development			
Key Service Area: 000034 Education and Skills Development			
PIAP Output: 16111102 Capacity of Security Personnel Enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of Personnel Trained	Percentage	16%	21%
Proportion of targeted police personnel trained	Percentage	19%	24%
Department:005 Human Rights and Legal Services			
Key Service Area: 000012 Legal advisory services			
PIAP Output: 16611201 Human Rights Complaints disposed			
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of Police stations that meet human rights standards.	Percentage	38%	22%
% of reported human rights complaints against police officers investigated.	Number	82	90
Department:006 Information and Communication Technology			
Key Service Area: 000019 ICT Services			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of institutional processes automated	Percentage	20%	15%

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Programme:16 Governance and Security			
Vote Function:03 General Administration and Support Services			
Department:008 Logistics and Engineering			
Key Service Area: 460111 Logistics and Engineering Services			
PIAP Output: 1611107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of required policing logistical support provided	Proportion	42%	35%
Department:009 Professional Standards Unit			
Key Service Area: 460115 Police Professional Standards			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of corruption cases investigated	Number	1146	133
Percentage of reported public complaints relating to corruption investigated	Percentage	44%	52%
Department:010 Research, Planning and Development			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of performance reports submitted	Number	4	3
No. of statistical abstracts produced	Number	1	1
MDA Certificate of Compliance score	Percentage	73%	75%
No. of project concepts prepared	Number	1	3
Department:011 Welfare and Production			
Key Service Area: 460119 Production and Productivity enhancement			
PIAP Output: 16111203 Formal education to the children of security personnel enhanced			
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of police children enrolled in police schools	Number	23988	6635
PIAP Output: 16111204 Economic empowerment for security personnel and their spouses Enhanced			
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of customers served by duty free shops	Number	11000	1875

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Programme:16 Governance and Security			
Vote Function:03 General Administration and Support Services			
Department:011 Welfare and Production			
Key Service Area: 460119 Production and Productivity enhancement			
PIAP Output: 16111204 Economic empowerment for security personnel and their spouses Enhanced			
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of security personnel spouses benefiting from the welfare initiatives	Number	3500	1896
Project:0385 Assistance to Uganda Police			
Key Service Area: 000017 Infrastructure Development and Management			
PIAP Output: 16111104 Modern security infrastructure developed			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of police offices constructed and/or maintained	Number	10	50
No of other police infrastructure constructed and/or maintained	Number	2	1
PIAP Output: 16111201 Housing of Security personnel improved			
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of entitled police personnel provided with decent accommodation	Percentage	27.1%	27%
Project:1864 Institutional Development for Uganda Police Force			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16111101 Technical Capability enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of required police equipment (by value) acquired	Percentage	62%	71%
Proportion of required CCTV coverage realised	Percentage	95%	95%
Vote Function:04 Territorial Policing			
Department:001 Anti – Stock Theft Unit			
Key Service Area: 460105 Crime Management			
PIAP Output: 16111107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of stolen animals recovered	Proportion	64%	113%

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Programme:16 Governance and Security			
Vote Function:04 Territorial Policing			
Department:002 Foot and Motorized Patrols			
Key Service Area: 460110 Law and Order Management			
PIAP Output: 1611107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of public disorders contained.	Proportion	100%	100%
Department:003 Metropolitan Policing Services			
Key Service Area: 460112 Policing of Metropolitan Areas			
PIAP Output: 1611107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
%age of city divisions with functional '999' patrol system	Percentage	39.4%	43%
Department:004 Railway Police			
Key Service Area: 460116 Railway Police Services			
PIAP Output: 1611103 Security of vital assets and strategic installations enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of required railway transport coverage attained.	Number	44	23
Department:005 Operations			
Key Service Area: 460110 Law and Order Management			
PIAP Output: 1611107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of "model sub-county" police stations operationalized (%)	Percentage	20%	56%
PIAP Output: 1651105 Electoral processes secured			
Programme Intervention: 165111 Strengthen democracy and electoral processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of police/security personnel deployed to secure election premises, materials, campaigns, candidates and officials before, during and after elections	Number	38750	45000

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Programme:19 Administration of Justice			
Vote Function:01 Crime Prevention and Investigation Management			
Department:003 Criminal Investigations			
Key Service Area: 000034 Education and Skills Development			
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened			
Programme Intervention: 190111 Strengthen human resources in the justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of duty bearers trained (UPF)	Number	960	132
PIAP Output: 19011201 Capacity of training institutions enhanced			
Programme Intervention: 190112 Strengthen legal training in administration of justice			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Status of capacity improvement of CID training school	Status	20%	15%
PIAP Output: 19121201 Justice service delivery points rehabilitated			
Programme Intervention: 191212 Rehabilitate Justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of justice delivery centres rehabilitated (UPF)	Number	15	0
PIAP Output: 19121304 Transport equipment acquired			
Programme Intervention: 191213 Retool Justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of transport equipment acquired to support Justice service delivery (UPF)	Number	12	0
PIAP Output: 19211101 Justice delivery systems automated and integrated			
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Justice Service delivery points with Video Conferencing facilities (UPF)	Number	2	1
PIAP Output: 19211301 Case backlog reduction measures enhanced			
Programme Intervention: 192113 Strengthen measures to reduce case backlog			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of case files that are backlog	Number	136499	232000
PIAP Output: 19211401 Legal reference materials provided			
Programme Intervention: 192114 Provide legal reference materials			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of police districts provided with a full set of legal reference materials	Number	50	185

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Programme:19 Administration of Justice			
Vote Function:01 Crime Prevention and Investigation Management			
Department:003 Criminal Investigations			
Key Service Area: 000034 Education and Skills Development			
PIAP Output: 19311101 Legal and Regulatory framework developed			
Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of policy and legal framework review/developed (UPF)	Number	1	1
PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened			
Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of corruption related complaints disposed of - UPF	Number	60	35
Department:004 Forensic Services			
Key Service Area: 000034 Education and Skills Development			
PIAP Output: 19121101 Presence of Justice service delivery points enhanced			
Programme Intervention: 191211 Increase the coverage of justice service delivery points			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Police stations with Criminal Automated Biometric Identification System	Number	144	17
Programme:21 Sustainable Extractives Industry Development			
Vote Function:01 Crime Prevention and Investigation Management			
Department:006 Oil & Gas Policing			
Key Service Area: 000042 Projects Management			
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of petroleum outlets monitored and regulated.	Number	1258	903
Number of standards and codes formulated	Number	1	1
Vote Function:04 Territorial Policing			
Department:005 Operations			
Key Service Area: 460110 Law and Order Management			
PIAP Output: 21111203 Exploration and production activities regulated and monitored			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Mineral Licenses and Permits Inspected and Monitored	Number	859	522

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Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 Territorial Policing			
Department:005 Operations			
Key Service Area: 460110 Law and Order Management			
PIAP Output: 21111203 Exploration and production activities regulated and monitored			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Mine Site for Designated Minerals regulated and Monitored	Number	76	59

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Performance highlights for the Quarter

At the end of Q3 FY 2025/26, the Force achieved the following;

A.CRIME PREVENTION AND INVESTIGATIONS MANAGEMENT.
Registered 144,232 cases, made inquiries into 82,972 cases and took 50,385 cases to court
Established 11 additional canine units increasing coverage of canine services countrywide to 123 units in 110 districts. Performed 15,569 canine tracking’s leading to arrests of 12,273 suspects.
Processed and Issued 82,817 persons with Certificates of Good Conduct.
Electronically registered/Fingerprinted 2,135 Firearms

B. EMERGENCY RESPONSE
Established 04 new fire stations bringing the total to 51 stations in 33 districts
Responded to 454 of 525 fire emergency calls and saved 521 lives, retrieved 59 bodies.
Carried out operations to enforce traffic laws and regulations countrywide, arrested 227,538 offenders and issued EPS Tickets worth UGX 18,462,440,000

C.TERRITORIAL POLICING
Continued implementation of Sub-County Policing Model in 1,231 (56%) out of 2,190 Sub Counties.
Provided security before, during and after the 2026 general.
Enhanced security in Karamoja sub region through joint disarmament operations; Recovered 712 heads of cattle out of the 754 reported stolen, recovered 378 Goats/Sheep out of the 312 reported stolen and recovered 63 firearms and 316 rounds of ammunition.

Provided Security in 31 Refugee Settlements in 13 districts.

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES
UPF embarked on the construction of 1,200 prefabricated staff accommodation housing units for police officers at Naguru and 70 Sub County Police stations (currently at 65% completion).
Continued Construction of the Crime Data Analysis Centre is currently at 80%.
Acquired 1,525 motorcycles and 284 units of vehicles and other transport equipment to facilitate the delivery of police services.
Recruited 9,957 (3,465 F) PPC Trainees undergoing training.
Developed UPF Budget Estimates, workplans, MPS FY2026/27 and presented to relevant authorities.

Variances and Challenges

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INADEQUATE FUNDING.

This underfunding affects the Force’s ability to deliver its mandate including feeding in operations, provision of uniforms, fleet maintenance, crime intelligence and investigations leading to accumulation of arrears.

LOW STAFF WELFARE.

There is still an acute shortage (26%) of decent residential accommodation of personnel, low household income, inadequate educational facilities for the children of officers, and inadequate health facilities for officers and their families.

INCREASING FATALITIES ON ROADS.

The number of deaths due to road traffic crashes has been increasing majorly due to an unregulated boda-boda industry, poor road designs and undisciplined motorists. There is need for a multi-sectoral approach to solving this problem.

POROUS BORDERS AND INFLUX OF REFUGEES.

This presents additional policing challenges in the refugee camps.

INADEQUATE HUMAN RESOURCE CAPACITY.

Whereas efforts to increase police strength have been undertaken through recruitment of new personnel, the desired strength has not been attained due to attrition. In addition, it is critical for the Police to have continuous skills development to enhance professionalism, command & leadership.

MANAGING SOPHISTICATED CRIME.

The emergence of technology has provided an uphill task for police to prevent, detect and adequately investigate technology based and syndicated crimes such as money laundering, Terrorism and Terrorism financing.

HUMAN RIGHTS OBSERVANCE CONCERNS.

The force still faces a challenge of compliance with Human Rights standards. This is exhibited in form of detention of suspects beyond 48 hours, allegations of torture and use of excessive force during public order management and the bucket system in some stations.

YOUTH BULGE.

The youths in Uganda account for (18-30 years) 23.5% of the population. According to the UBOS, 48.8% of the Youths are unemployed. Some of these youth may end up being misled to engaging in criminal activities for livelihood.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	1,247.574	1,673.915	1,373.168	1,272.720	110.1 %	102.0 %	92.7 %
Vote Function:01 Crime Prevention and Investigation Management	168.313	177.054	125.264	117.430	74.4 %	69.8 %	93.7 %
000042 Projects Management	10.175	10.639	4.197	3.708	41.2 %	36.4 %	88.3 %
460105 Crime Management	80.836	86.793	69.600	65.368	86.1 %	80.9 %	93.9 %
460107 Active and Residual Terrorism Management	27.272	28.655	18.923	16.987	69.4 %	62.3 %	89.8 %
460108 Crime Prevention	50.029	50.966	32.544	31.367	65.0 %	62.7 %	96.4 %
Vote Function:02 Emergency Response & Specialized policing	86.650	89.256	58.411	55.655	67.4 %	64.2 %	95.3 %
000013 HIV/AIDS Mainstreaming	0.500	0.500	0.500	0.491	100.0 %	98.2 %	98.2 %
000050 Health Services	13.755	13.755	5.268	4.417	38.3 %	32.1 %	83.8 %
460109 Fire and Rescue Services	25.470	24.984	18.211	17.906	71.5 %	70.3 %	98.3 %
460113 Air Wing Services	25.949	27.906	20.978	19.614	80.8 %	75.6 %	93.5 %
460114 Marine Services	13.901	15.036	8.913	8.809	64.1 %	63.4 %	98.8 %
460117 Traffic Management	7.075	7.075	4.540	4.418	64.2 %	62.5 %	97.3 %
Vote Function:03 General Administration and Support Services	785.260	1,190.540	983.874	897.832	125.3 %	114.3 %	91.3 %
000001 Audit and Risk Management	1.245	1.245	1.181	1.180	94.9 %	94.8 %	99.9 %
000003 Facilities and Equipment Management	206.509	410.270	334.452	285.379	162.0 %	138.2 %	85.3 %
000005 Human Resource Management	193.237	243.862	222.729	223.546	115.3 %	115.7 %	100.4 %
000012 Legal advisory services	6.188	6.199	3.417	2.704	55.2 %	43.7 %	79.1 %
000014 Administrative and Support Services	60.669	62.915	61.988	47.552	102.2 %	78.4 %	76.7 %
000017 Infrastructure Development and Management	61.701	111.701	107.042	96.760	173.5 %	156.8 %	90.4 %
000019 ICT Services	22.030	24.330	16.856	15.625	76.5 %	70.9 %	92.7 %
000034 Education and Skills Development	77.880	101.029	98.880	93.576	127.0 %	120.2 %	94.6 %
000039 Policies, Regulations and Standards	9.898	9.898	4.446	4.444	44.9 %	44.9 %	100.0 %
460106 Strategic Command and Policy Guidance	24.408	36.297	24.325	20.816	99.7 %	85.3 %	85.6 %
460111 Logistics and Engineering Services	111.926	173.201	102.256	102.019	91.4 %	91.1 %	99.8 %
460115 Police Professional Standards	3.676	3.676	1.975	1.357	53.7 %	36.9 %	68.7 %
460119 Production and Productivity enhancement	5.892	5.917	4.326	2.876	73.4 %	48.8 %	66.5 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	1,247.574	1,673.915	1,373.168	1,272.720	110.1 %	102.0 %	92.7 %
Vote Function:04 Territorial Policing	207.352	217.066	205.619	201.803	99.2 %	97.3 %	98.1 %
460105 Crime Management	56.495	58.555	58.555	58.529	103.6 %	103.6 %	100.0 %
460110 Law and Order Management	108.353	115.835	109.162	107.743	100.7 %	99.4 %	98.7 %
460112 Policing of Metropolitan Areas	35.099	35.099	35.099	32.307	100.0 %	92.0 %	92.0 %
460116 Railway Police Services	7.406	7.578	2.804	3.224	37.9 %	43.5 %	115.0 %
Programme:19 Administration of Justice	0.700	0.700	0.700	0.700	100.0 %	100.0 %	100.0 %
Vote Function:01 Crime Prevention and Investigation Management	0.700	0.700	0.700	0.700	100.0 %	100.0 %	100.0 %
000034 Education and Skills Development	0.700	0.700	0.700	0.700	100.0 %	100.0 %	100.0 %
Programme:21 Sustainable Extractives Industry Development	2.000	2.000	2.000	1.937	100.0 %	96.9 %	96.9 %
Vote Function:01 Crime Prevention and Investigation Management	1.500	1.500	1.500	1.467	100.0 %	97.8 %	97.8 %
000042 Projects Management	1.500	1.500	1.500	1.467	100.0 %	97.8 %	97.8 %
Vote Function:04 Territorial Policing	0.500	0.500	0.500	0.470	100.0 %	94.0 %	94.0 %
460110 Law and Order Management	0.500	0.500	0.500	0.470	100.0 %	94.0 %	94.0 %
Total for the Vote	1,250.274	1,676.615	1,375.868	1,275.357	110.0 %	102.0 %	92.7 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	513.117	507.278	384.838	382.291	75.0 %	74.5 %	99.3 %
211102 Contract Staff Salaries	9.200	9.200	6.900	9.200	75.0 %	100.0 %	133.3 %
211103 Statutory salaries	0.164	0.164	0.123	0.092	75.0 %	56.4 %	75.3 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.297	52.310	48.697	48.329	3,754.0 %	3,725.6 %	99.2 %
212102 Medical expenses (Employees)	0.540	0.540	0.540	0.479	100.0 %	88.6 %	88.6 %
212103 Incapacity benefits (Employees)	0.569	0.569	0.569	0.491	100.0 %	86.3 %	86.3 %
221001 Advertising and Public Relations	0.609	0.609	0.609	0.588	100.0 %	96.5 %	96.5 %
221002 Workshops, Meetings and Seminars	0.008	0.008	0.008	0.007	100.0 %	89.6 %	89.6 %
221003 Staff Training	41.041	64.190	62.041	58.498	151.2 %	142.5 %	94.3 %
221004 Recruitment Expenses	0.738	0.738	0.738	0.699	100.0 %	94.8 %	94.8 %
221007 Books, Periodicals & Newspapers	0.007	0.007	0.007	0.006	100.0 %	89.6 %	89.6 %
221008 Information and Communication Technology Supplies.	3.170	3.170	3.170	3.170	100.0 %	100.0 %	100.0 %
221009 Welfare and Entertainment	0.191	0.191	0.191	0.175	100.0 %	91.9 %	91.9 %
221010 Special Meals and Drinks	60.927	105.714	64.427	62.999	105.7 %	103.4 %	97.8 %
221011 Printing, Stationery, Photocopying and Binding	3.849	3.849	3.849	3.828	100.0 %	99.5 %	99.5 %
221012 Small Office Equipment	0.292	0.292	0.292	0.280	100.0 %	96.0 %	96.0 %
221016 Systems Recurrent costs	0.055	0.055	0.055	0.055	100.0 %	100.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.045	0.045	0.045	0.045	100.0 %	99.8 %	99.8 %
222001 Information and Communication Technology Services.	5.236	5.236	5.236	5.219	100.0 %	99.7 %	99.7 %
223001 Property Management Expenses	4.185	4.185	4.185	4.146	100.0 %	99.1 %	99.1 %
223003 Rent-Produced Assets-to private entities	4.501	4.501	4.501	4.331	100.0 %	96.2 %	96.2 %
223005 Electricity	25.702	25.702	21.646	21.646	84.2 %	84.2 %	100.0 %
223006 Water	21.362	22.938	17.888	17.888	83.7 %	83.7 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.495	0.495	0.495	0.495	100.0 %	100.0 %	100.0 %
224001 Medical Supplies and Services	0.841	0.841	0.841	0.831	100.0 %	98.8 %	98.8 %
224002 Veterinary supplies and services	0.350	0.350	0.350	0.346	100.0 %	98.9 %	98.9 %
224003 Agricultural Supplies and Services	0.220	0.220	0.220	0.219	100.0 %	99.6 %	99.6 %
224004 Beddings, Clothing, Footwear and related Services	23.000	23.000	23.000	20.031	100.0 %	87.1 %	87.1 %
224009 Classified Expenditure	37.803	59.002	50.552	41.546	133.7 %	109.9 %	82.2 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225201 Consultancy Services-Capital	0.200	0.200	0.200	0.184	100.0 %	92.1 %	92.1 %
225204 Monitoring and Supervision of capital work	0.040	0.040	0.016	0.000	40.8 %	0.0 %	0.0 %
226001 Insurances	11.198	11.198	11.198	9.369	100.0 %	83.7 %	83.7 %
226002 Licenses	0.032	0.032	0.032	0.029	100.0 %	89.6 %	89.6 %
227001 Travel inland	10.115	10.615	10.615	10.614	104.9 %	104.9 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.093	0.093	0.093	0.086	100.0 %	91.8 %	91.8 %
227004 Fuel, Lubricants and Oils	60.000	76.664	61.000	55.559	101.7 %	92.6 %	91.1 %
228001 Maintenance-Buildings and Structures	2.560	4.057	4.057	4.057	158.4 %	158.4 %	100.0 %
228002 Maintenance-Transport Equipment	18.977	30.951	30.951	30.877	163.1 %	162.7 %	99.8 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3.461	6.057	6.057	6.057	175.0 %	175.0 %	100.0 %
228004 Maintenance-Other Fixed Assets	4.620	8.085	8.085	8.085	175.0 %	175.0 %	100.0 %
229201 Sale of goods purchased for resale	2.000	2.000	2.000	1.283	100.0 %	64.2 %	64.2 %
262101 Contributions to International Organisations-Current	0.270	0.270	0.270	0.268	100.0 %	99.1 %	99.1 %
273104 Pension	30.407	30.407	22.806	22.196	75.0 %	73.0 %	97.3 %
273105 Gratuity	30.475	30.475	22.856	22.853	75.0 %	75.0 %	100.0 %
282101 Donations	0.036	0.036	0.036	0.025	100.0 %	70.2 %	70.2 %
282104 Compensation to 3rd Parties	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
312111 Residential Buildings - Acquisition	31.351	56.996	56.996	56.239	181.8 %	179.4 %	98.7 %
312121 Non-Residential Buildings - Acquisition	18.927	38.938	38.938	34.686	205.7 %	183.3 %	89.1 %
312235 Furniture and Fittings - Acquisition	2.000	2.000	0.816	0.815	40.8 %	40.8 %	99.9 %
312311 Classified Assets - Acquisition	204.509	408.270	333.637	284.563	163.1 %	139.1 %	85.3 %
342111 Land - Acquisition	9.440	13.784	11.091	5.834	117.5 %	61.8 %	52.6 %
352882 Utility Arrears Budgeting	30.354	30.354	30.354	29.566	100.0 %	97.4 %	97.4 %
352899 Other Domestic Arrears Budgeting	19.193	19.193	17.251	3.680	89.9 %	19.2 %	21.3 %
Total for the Vote	1,250.274	1,676.615	1,375.868	1,275.357	110.0 %	102.0 %	92.7 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Crime Prevention and Investigation Management	0.000	177.054	125.264	117.430	0.00 %	0.00 %	93.7 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Crime Prevention and Investigation Management	0.000	177.054	125.264	117.430	0.00 %	0.00 %	93.7 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	1,247.574	1,673.915	1,373.168	1,272.720	110.07 %	102.02 %	92.68 %
Vote Function:01 Crime Prevention and Investigation Management	0.000	177.054	125.264	117.430	0.00 %	0.00 %	93.7 %
Departments							
001 Counter Terrorism	27.272	28.655	18.923	16.987	69.4 %	62.3 %	89.8 %
002 Crime Intelligence	27.028	29.486	20.948	19.816	77.5 %	73.3 %	94.6 %
003 Criminal Investigations	46.480	50.217	50.217	47.790	108.0 %	102.8 %	95.2 %
004 Forensic Services	16.682	17.522	8.925	7.955	53.5 %	47.7 %	89.1 %
005 Interpol and International Relations	10.391	10.691	4.917	4.901	47.3 %	47.2 %	99.7 %
006 Oil & Gas Policing	10.175	10.639	4.197	3.708	41.2 %	36.4 %	88.3 %
007 Police Canine Unit	7.283	8.363	5.541	4.722	76.1 %	64.8 %	85.2 %
008 Political Commissariat	23.001	21.480	11.596	11.550	50.4 %	50.2 %	99.6 %
Development Projects							
N/A							
Vote Function:02 Emergency Response & Specialized policing	86.650	89.256	58.411	55.655	67.41 %	64.23 %	95.3 %
Departments							
001 Fire Prevention and Rescue Services	25.470	24.984	18.211	17.906	71.5 %	70.3 %	98.3 %
002 Police Air Wing	25.949	27.906	20.978	19.614	80.8 %	75.6 %	93.5 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:19 Administration of Justice	0.700	0.700	0.700	0.700	100.00 %	100.00 %	100.00 %
Vote Function:01 Crime Prevention and Investigation Management	0.000	177.054	125.264	117.430	0.00 %	0.00 %	93.7 %
<i>Departments</i>							
003 Criminal Investigations	0.500	0.500	0.500	0.500	100.0 %	100.0 %	100.0 %
004 Forensic Services	0.200	0.200	0.200	0.200	100.0 %	100.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:21 Sustainable Extractives Industry Development	2.000	2.000	2.000	1.937	100.00 %	96.86 %	96.86 %
Vote Function:01 Crime Prevention and Investigation Management	0.000	177.054	125.264	117.430	0.00 %	0.00 %	93.7 %
<i>Departments</i>							
006 Oil & Gas Policing	1.500	1.500	1.500	1.467	100.0 %	97.8 %	97.8 %
<i>Development Projects</i>							
N/A							
Vote Function:04 Territorial Policing	207.352	217.066	205.619	201.803	99.16 %	97.32 %	98.1 %
<i>Departments</i>							
005 Operations	0.500	0.500	0.500	0.470	100.0 %	94.0 %	94.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	1,250.274	1,676.615	1,375.868	1,275.357	110.0 %	102.0 %	92.7 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance and Security		
Vote Function:01 Crime Prevention and Investigation Management		
Departments		
Department:001 Counter Terrorism		
Key Service Area:460107 Active and Residual Terrorism Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism.	Carried out Community engagements on the prevention and countering of violent extremism and terrorism with Muslim leaders and communities in Wakiso, Mpigi and Masaka to prevent violent extremism.	
03 Counter terrorism security audits and awareness campaigns conducted in Masaka, Mbarara and Fort Portal cities.	Carried out awareness on measures to eradicate radicalization activities in KMP.	
Sensitize the general public on vigilance to terror threats and relevant security measures to be taken to harden targets & ensure security/safety of vulnerable premises through awareness campaigns.	Carried out Comprehensive security spot checks at all CT deployments in & around Kampala Metropolitan area and Entebbe to ensure maximum alertness. Supervised and secured NRM liberation day cerebrations on 26th Jan 2025, Archbishop Janani Luwum day cerebrations, 16th Feb 2025, women’s day cerebrations, 8th March 2025 to avert any possibility of terror threats and enhance the security of the country.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Security to all entitled VIPs and dignitaries provided Security at airports, aerodromes, vital installations, and facilities across the country maintained. Security threat vulnerability assessments on government and non-gov't vital installations conducted.	Supervised personnel deployed to secure over 10,000 VIPs of various Categories and other persons at risk . Inspected and supervised Personnel deployed to ensure security at all diplomatic missions, Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide. Deployed CT Personnel on covert and overt deployments and supervised Security at Entebbe International Airport, up-country airports /airfields and continued to secure aircrafts, navigation equipment and personnel. Deployed CT Personnel continue to offer security/ secure Man pads risk operational areas. Carried out threat assessments, inspected and supervised Personnel deployed to ensure security at all diplomatic missions, Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide. Deployed personnel on covert and overt to secure the trial of suspects on terrorism charges, Judges, prosecutors and lawyers	
Security for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula provided.	Inspected 06 Border posts of Swam, Malaba, Busia, Elegu, Vura and Mutukula to enhance boarder security.	
Tactical operations deployments covering crime prone areas and maintain Crisis Response Team (CRT) to manage any rescue mission in and around the country	Carried out Tactical operations deployments covering crime prone areas in KMP ((Kisaasi, Kulambyiro, Kyanja & Kira Municipality	
06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism.	Carried out security spot checks at all CT deployments in & around Kampala Metropolitan area and Entebbe to ensure maximum alertness	
Coordination and Information sharing with local and international agencies for quick response to terror alerts, threats and incidents enhanced.	Carried out Joint operations, Internal co-ordination and sharing of information with SFC for quick response to terrorist incidents across the country. Continued with external coordination and Internal sharing of information with SFC for disruptive operations against possible terror threats & covert operations within East Africa	
De-radicalization and Research on extremism activities conducted in Masaka, Mbarara and Fort Portal cities.	Conducted de-radicalization activities and Research on extremism.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Training rehearsals in weapon handling, tactical movement, self-defense VIP protection, access control, search and rescue and Search in general carried out.	Carried out in-service training for CT Technical Services personnel on modern security and access control measures and Search in general. Trained Cantonment staff on modern security and access control measures by experts at Silver spring hotel, Bugolobi.	
Security to radioactive sources during storage and supervision of usage provided. Stockpiles of Explosive Ordinances (EODs) and Explosive Remnants of War (ERWs) detected, identified, evaluated, rendered safe, exploited, and disposed of. Demining exercises conducted in Northern Uganda.	Carried out in-service training for CT Technical Services personnel on modern security and access control measures and Search in general. Trained Cantonment staff on modern security and access control measures by experts at Silver spring hotel, Bugolobi.	
03 security sensitization engagements held with tourism stakeholders such as UWA, Hoteliers, UTB, and Uganda Tour Operators. Security/Safety assessment and inspection of tourist facilities/hotels conducted. 5 Community policing outreaches conducted in communities around selected National parks.	Carried out operations in all Tourism detachs (Queen Elizabeth, Lake Mburo, Murchison Falls, Semliki, Kibale, Mt Elgon, Mt Rwenzori, Bwindi, Mgahinga and Kidepo) successfully.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,000.000
221008 Information and Communication Technology Supplies.		105,000.000
221009 Welfare and Entertainment		8,354.000
221010 Special Meals and Drinks		1,355.179
221011 Printing, Stationery, Photocopying and Binding		81,798.500
221012 Small Office Equipment		12,800.000
223001 Property Management Expenses		14,856.616
224004 Beddings, Clothing, Footwear and related Services		30,000.000
224009 Classified Expenditure		4,942,315.962
227001 Travel inland		2,642.650
227004 Fuel, Lubricants and Oils		1,554,400.050
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		34,875.460
	Total For Budget Output	6,798,398.417
	Wage Recurrent	0.000
	Non Wage Recurrent	6,798,398.417
	Arrears	0.000
	AIA	0.000
	Total For Department	6,798,398.417

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	6,798,398.417
	Arrears	0.000
	AIA	0.000
Department:002 Crime Intelligence		
Key Service Area:460108 Crime Prevention		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Conducted Counter Intelligence activities within the force Collect Intelligence on Political, Subversion, Sabotage and Espionage activities. Coordinated and liaised with sister security agencies on protective security, events and functions Monitor and report on security of key Gov’t Installations and persons involved in sabotage of Gov’t programmes /projects. Conducted Intelligence on PSOs activities in the country (Regions/Districts). Vetting police personnel, other officials/workers of MDAs, students, companies and organizations Compile and update Watch-lists of targets of security interest. Identification, recruitment, protection and management of sources, agents and informants (foundation security) Carried out Tracking phone numbers/ electronic surveillance of known and wanted criminals to support management of sophisticated investigations/criminal activities. Monitoring, screening, indexing, conducting periodic registration of Aliens/ Refugees seeking asylum and inspections in camps in the country	Conducted Operations across 11 regions, arrested 177 suspects (4F) and recovered several items including 08 m/ vs, 25 m/c's, 05 rifles. Screened, registered, indexed, and monitored 4,323 Refugees from 10 countries. Developed intelligence on remandees and profiled inmates in Luzira, Kitalya Kigo, Mbarara and Luzira Women’s Prisons. Vetted 1,077 police officers (360F) , 40 companies for qualification to the list of classified suppliers, 45 organisations to hold events and functions, 6 persons (3F) to be deployed by public service), 75 civilians((2F) applying for private firearms. Conducted 03 monthly joint intelligence meetings with CMI, ISO, and ESO. Profiled 177(4F) suspects arrested on cases of terrorism, Kidnap, Murder and robbery. Conducted intelligence operations on PSO,s in 32 regions. Produced and disseminated 90 daily, 13 weekly, and 3 monthly reports to facilitate informed decision-making. Managed 1,802 sources for foundation security across 14 major districts.	
Trained 150 Crime Intelligence Officers in Basic Crime Intelligence course. Developed Crime Intelligence syllabus/ manual (Criminal and operational intelligence analysis, Intermediate intelligence management and Border Security Management Conducted two day Quarterly meetings with RCIOs to enhance performance of intelligence. Carried out quality assurance and inspection of CI personnel	Conducted Quarterly meetings with RCIOs to enhance performance of intelligence. Carried out quality assurance and inspection of CI personnel.	
Prepared reports on witness protection activities Provision of security to safeguard health, safety, welfare and accommodation of key witnesses	Safeguarded, accommodated and facilitated 16(9F, 2J) key witnesses in the 8 districts of Wakiso, Iganga, Tororo, Mityana, Mukono, Masaka, Buikwe and Kampala.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Supplementary provision for Information gathering for timely and prompt action to incidents and avert costly security breaches pre, during, and after elections		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000	
221001 Advertising and Public Relations	111,000.000	
221010 Special Meals and Drinks	508,966.467	
221011 Printing, Stationery, Photocopying and Binding	7,035.806	
223001 Property Management Expenses	24,929.990	
224004 Beddings, Clothing, Footwear and related Services	60,000.000	
224009 Classified Expenditure	8,838,842.395	
227001 Travel inland	99,919.109	
227004 Fuel, Lubricants and Oils	540,470.740	
Total For Budget Output		10,201,164.507
Wage Recurrent		0.000
Non Wage Recurrent		10,201,164.507
Arrears		0.000
AIA		0.000
Total For Department		10,201,164.507
Wage Recurrent		0.000
Non Wage Recurrent		10,201,164.507
Arrears		0.000
AIA		0.000
Department:003 Criminal Investigations		
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
SOPs for exhibits developed.05 exhibihit storage containers space and sheeds for storage required in KMP		There is urgent need to allocate funds for the construction of 5 Exhibit stores in KMP area, this activity is urgent
Quarterly case conferening to facilitate prosecution-led investigations conducted	Held a number of case conferences with ODPP to facilitate prosecution-led investigations.	
Establish Complaints/Public Relations Unit		
40,000 backlog cases cleared.	Developed Case backlog reduction strategy for CID.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Administration activities of CID Coordinated	Supervised and coordinated all crime investigation activities	
1,000 political and electoral offences expeditiously investigated.	Registered 709 political crimes, made inquiries into 481 cases and took 219 cases to court.	
Support scientific-led investigations to obtain substantial evidence relating to the incidents committed during the 2026 general elections	Conducted Investigations relating to the incidents committed during the 2026 general elections, submitted to DPP/RSA, got sanctioned by ODPP, and took suspects to Court.	
Supplementary provision of allowances and fuels to support investigations and also for maintenance of CID buildings and structures		
PIAP Output: 16311203 Crime Prevention and response Strengthened		
Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems		
Quarterly case conferencing to facilitate prosecution-led investigations conducted	Strengthened communication coordination and cooperation with ODPP and other Justice players including; SHACHU, IGG, NIRA, OAG, ISO to improve quality of investigations. Held regular case conferencing meetings with ODPP to facilitate prosecution -led investigations with other Justice players.	
55,000 registered cases expeditiously investigated and concluded.	Registered 44,142 cases, made investigations into 25,587 cases and took 15,404 cases to court	
5,957 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated.	Registered 2,936 sex related offences, made investigations into 1,575 cases and took 1,231 cases to court. Registered 1,682 child related offences, made inquiries into 1,090 cases and took 126 cases to court.	
3,275 Economic Fraud and corruption-related cases investigated.	Registered 2,018 cases of economic crimes, made inquiries into 1,484 cases and took 424 cases to court. Registered 11 corruption cases , made inquiries into 04 cases and took 04 cases to court.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		23,159,321.533
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		136,714.528
221001 Advertising and Public Relations		43,270.401
221008 Information and Communication Technology Supplies.		40,000.000
221009 Welfare and Entertainment		5,800.000
221010 Special Meals and Drinks		2,524,633.541

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		19,760.000
221012 Small Office Equipment		13,000.000
223001 Property Management Expenses		71,000.000
224009 Classified Expenditure		36,459.000
227001 Travel inland		50.540
227004 Fuel, Lubricants and Oils		1,501,388.625
228001 Maintenance-Buildings and Structures		30,675.624
228002 Maintenance-Transport Equipment		80,188.850
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		50,500.000
	Total For Budget Output	27,712,762.642
	Wage Recurrent	23,159,321.533
	Non Wage Recurrent	4,553,441.109
	Arrears	0.000
	AIA	0.000
	Total For Department	27,712,762.642
	Wage Recurrent	23,159,321.533
	Non Wage Recurrent	4,553,441.109
	Arrears	0.000
	AIA	0.000
Department:004 Forensic Services		
Key Service Area:460105 Crime Management		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
100 Scene of Crime Officers (SOCOs) trained. CABIS coverage expanded to two policing regions.	Successfully conducted a multi stakeholder training on the Effective Management of Forensic Evidence in Sexual Gender Based Violence crimes. It was attended by 36 (19F) SOCOs, CID, CFPU, Medical and ODPP officers drawn from Nebbi, Omoro, Terego, Kasese, Amudat, Tororo, Masaka, Kyegegwa, Kitgum, Kampala, Yumbe and Otuke districts and Directorate of Forensic Services Headquarters. The training equipped participants with knowledge and skills in handling forensic evidence, investigating SGBV cases, and enhance coordination among stakeholders to effectively manage SGBV cases in line with evolving egal and forensic standards. In addition, the Directorate also successfully conducted an ISO 17025-2017 Lead Implementer training for Forensic Analysts and Technicians. The trainings was attended by 30 forensic Analysts and Technicians in the 5 technical departments. The participants gained knowledge and skills in the implementation and auditing of forensic laboratory in the ISO 17025 General,	
Quality standards and assurance maintained across multifaceted forensic expertise	Conducted comprehensive quality compliance and oversight inspections in forensic units across KMP Regions to ensure adherence to standard operating procedures, proper handling of exhibits, and consistent reporting practices. These oversight visits strengthened accountability and operational discipline within the Directorate.	
Project Management Team and RFRC Secretariat operationalized		
Exhibits secured and delivered from crime scene to forensic laboratory for analysis	Prioritized reduction of turnaround time for laboratory casework by improving workflow coordination between regional SOCOs and laboratory analysts, thereby expediting delivery of forensic examination reports to investigators and prosecutors. Issued 774 requests for forensic analysis and 571 forensic reports accross multiple disciplines: a) 20 Forensic Drug, Chemistry, and Toxicological reports. b) 125 Questioned Document reports (comprising 45 civil and 104 criminal cases). c) 33 DNA analysis reports. d) 132 Ballistic and Tool Mark reports (64 Firearms related and 22 Tool-mark Analysis). e) 60 Latent print reports (68 criminal latent print and 10 civil latent print). f) 80 Cyber Crime/digital forensic reports (comprising criminal and 4 civil cases)	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Exhibits secured and delivered from crime scene to forensic laboratory for analysis		
"at scene' evidence recovery and electronic transfer of latent fingerprints to fingerprint database established	Procured essential stationery and supplies required for printing forensic examination reports, Police Clearance Certificates (PCCs), and Certificates of Analysis to support seamless operations across all technical and administrative departments. The Directorate undertook repairs and routine maintenance of critical forensic laboratory instruments and infrastructure to ensure continuous functionality and minimize disruptions to casework processing. S Professionally processed 11,210 crime scenes nationwide by SOCOs facilitated by the quarterly imprest and monthly fuel allocations. In addition, a total of 9,139 suspects around KMP were profiled into the CABIS database enhancing investigative and intelligence capabilities of the directorate. The ERT’s forensic support services played a critical role in reinforcing investigative efforts by deploying specialized evidence recovery teams to scenes requiring advanced technical expertise in 48 serious cases in 06 Districts.	
Quality Internal Audit conducted		
Support scientific-led forensic investigations to obtain substantial evidence relating to the incidents committed during the 2026 general elections		
Supplementary provision for maintenance of forensic equipment, scene of crime vans and motor cycles		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,564.465
221008 Information and Communication Technology Supplies.		12,500.000
221010 Special Meals and Drinks		1,446,985.583
221011 Printing, Stationery, Photocopying and Binding		124,833.362
223001 Property Management Expenses		30,000.000
224001 Medical Supplies and Services		299,000.000
224009 Classified Expenditure		1,475,000.000
227001 Travel inland		200,000.000
227004 Fuel, Lubricants and Oils		749,053.420
228002 Maintenance-Transport Equipment		30,000.002
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		20,000.000
Total For Budget Output		4,391,936.832

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	4,391,936.832
	Arrears	0.000
	AIA	0.000
	Total For Department	4,391,936.832
	Wage Recurrent	0.000
	Non Wage Recurrent	4,391,936.832
	Arrears	0.000
	AIA	0.000
Department:005 Interpol and International Relations		
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
All bilateral cooperation engagements and 20 trainings are attende	01 officer participated in Counterterrorism interagency meeting where different recommendations and resolutions were made to enhance CT across the border.	
20 border security assessment visits, 08 operations & at least 100 cross border crimes investigations conducted	Coordinated 02 cases of HI- Tech and Financial crimes with 5 male suspects and one female, three of Ugandan nationality and one Congolese. Coordinated and rescued 07 cases of human trafficking , with a total of 7 victims; 5 female and 2 male . The rescued victims were in the following countries; Russia, Iraq, Tanzania, Germany, Nigeria, Uganda, South Sudan. Received 59 requests for wanted persons leading to arrest of 03 suspects (02 female &1 male) and were all deported to their respective countries. Received 5 cases of missing persons (3female and 2male) . Registered 1,810 stolen travel documents reported. Conducted border security enhancement sensitisation programs in the border districts of Ntoroko, Zombo and Nebbi. This targeted the border land communities and a total of 326 people participated with 98 female and 228 males. This greatly enhanced the timely information sharing and prompt referral of the cases that needed immediate interventions from other agencies.	
46,302(75% F) persons are vetted for COGs & 12,500 vehicles verified for VVCs issuance	Printed 24,703 certificate of good conduct and made total collection of UGX 1,877,428,000 revenue. 113 Motor vehicles were inspected leading to identification of 17 stolen M/V, 7 repatriated to counties where they were stolen and 89 were cleared thus a total collection of UGX 5,340,000/= revenue. Countries of origin report of theft for the stolen M/V are Botswana, Burundi, DRC, Kenya, Namibia, south Africa, South Korea, South Sudan, Tanzania, Uganda, United Kingdom and Zambia.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Efficiency and productivity of INTERPOL Operations improved	Paid all officers on attachment upkeep allowance in S. Sudan (01 Male), Lyon (01 Female), New York (01 Male), 02 Males in Nairobi, 01 Male in Algiers & Rock-Khartoum (01 female)	
02 up country fingerprints centres opened in Gulu & Mbarara		
i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action	Carried out maintenance of i24/7 at INTERPOL &IR Hqtrs, the borders of Busia, Lwakhakha, Elegu and Mpondwe all the systems are effectively operating. Sent out 206 messages related to cooperation against transnational organized crime via i24/7 to INTERPOL Member states and EAPCCO where 02 M/V reported stolen, 03 red Notices were applied for and 458 incoming requests from other member countries and are still being coordinated.	
INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out	Conducted Operation Pangea leading 8 cases of pharmaceutical crimes and censures of different pharmaceutical medicines and sundries were intercepted at the different border entry points of Entebbe, Busia, and central bus terminal in Kampala. Coordinated investigated 04 cases of Narcotics with 69,458.61 grams of cocaine seized, 5 suspects arrested; three Ugandan nationals, one south African and one Brazilian.	
Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation		
Capacity of UPF INTERPOL Staff/Officers built for effective policing services		
Supplementary provision of allowances for foreign service officers in support cross-border investigations		

Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	233,000.125
221009 Welfare and Entertainment	5,280.000
221010 Special Meals and Drinks	245,849.404
221011 Printing, Stationery, Photocopying and Binding	76,820.530
221012 Small Office Equipment	13,000.000
223001 Property Management Expenses	10,957.700
227001 Travel inland	35,000.000
227004 Fuel, Lubricants and Oils	1,269,849.899

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
262101 Contributions to International Organisations-Current		200,000.000
	Total For Budget Output	2,089,757.658
	Wage Recurrent	0.000
	Non Wage Recurrent	2,089,757.658
	Arrears	0.000
	AIA	0.000
	Total For Department	2,089,757.658
	Wage Recurrent	0.000
	Non Wage Recurrent	2,089,757.658
	Arrears	0.000
	AIA	0.000
Department:006 Oil & Gas Policing		
Key Service Area:000042 Projects Management		
PIAP Output: 1611103 Security of vital assets and strategic installations enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Security for the East African Crude Oil Pipeline from Hoima to Mutukula provided in conjunction with other security agencies. Fuel depots inspected to ascertain compliance to standards. Security deployments maintained in the Albertine graben and at the fuel depots in the Region. Project Affected Persons (PAP) sensitized on Oil & Gas protection. Security need/threat assessment of the oil & gas industry conducted.	ONDUCTED Joint operations aimed at securing the Oil pipe line from Hoima to Mutukula. Carried out security inspections, safety and law enforcement in Oil extraction and processing areas. carried out Oil and Gas Protection Patrols and inspections of fuel depots for compliance to standards and supervision of personnel deployed at the fuel depots in the Albertine Region. Carried out security inspections, safety and law enforcement in Oil extraction and processing areas	
Supplementary provision for maintenance of oil & Gas fleet		
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,480.000
221009 Welfare and Entertainment		3,000.000
221010 Special Meals and Drinks		523,979.212
221011 Printing, Stationery, Photocopying and Binding		8,757.540
223001 Property Management Expenses		55,701.840
227001 Travel inland		11,600.000
227004 Fuel, Lubricants and Oils		28,280.000
	Total For Budget Output	632,798.592

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	632,798.592
	Arrears	0.000
	AIA	0.000
	Total For Department	632,798.592
	Wage Recurrent	0.000
	Non Wage Recurrent	632,798.592
	Arrears	0.000
	AIA	0.000
Department:007 Police Canine Unit		
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Conduct training for 30(10F) in EDD	Completed training of 30(07F) inservice Police officer on course of Basic dog handling and care course & all deployed Two officers from Aviation police canine unit Benchmarked Fly dog K-8 services of Turkey and completed training in Advanced Explosive detection dog operation, certification and kennel master management sponsored by UCAA.	
Initial dog handling and care training of 40(20F) K-9 personnel accomplished	Performed 5,137 canine tracking’s leading to arrests of 3,813 suspects of whom 1,515 persons were taken to court having recovered 1,720 exhibits. Performed 328 K9 sweeps and Responded to 60 calls response on abandoned items, 25 calls on suspicious flights 1,469 calls on suspicious cargo.	Three (03) additional units were opened (i.e) Ngora, Nateete and Budaka increasing coverage to 110 districts and 13 policing division. Replacement of Police dog at Kabale, Buhweju & Lira Canine Units. Inadequate transport that delays timely deployment to crime scenes. The situation is worsened by extortion in transport arrangements, creating financial and logistical obstacles. These issues reduce efficiency, compromise rapid response, and hinder overall operational performance in some regions/stations.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
30 dog teams at border points Certified		
Assorted dog handling equipment procured		
05 Specialized/Customized Canine Carrier Vans /Double Cabins for 05 cities and one (01) double cabin for administration procured		
Enlightened communities on use. -Tracking dogs in the following districts Vura, Karenga, Bundibugyo & Nebb	Enlightened Communities about the role of the sniffer dogs in crime scene management in 03 Districts of Kole, Budaka & Ngora. Sensitized members of public on topic of police canine operations on magic 100fm.	
Dog Kennels renovated at Fort portal, Mbarara, Kampala Kennel facility	Opened 03 canine units in Ngora, Nateete & Budaka.	Omoro & Madi-okolo dog handlers under bonding program pending deployment Funds for kennel construction were not released, limiting proper housing and care for service dogs. This challenge is compounded by the need for expansion of K-9 services countrywide, which requires adequate infrastructure and resources to ensure effective deployment and nationwide coverage.
Fort portal, Mbarara, Kampala Kennel facility renovated	Continued construction work project at Canine unit headquarters and renovation of Ntungamo, Arua, Kyotera and Kumi kennels.	More funds needed to complete the new duty room, kitchen & store
	Renovated K-9 headquarters compound, offices & new duty room, kitchen and constructed store.	More funds needed to renovate Ntungamo, Arua, Kyotera, Luwero and Kumi
Support scientific-led canine investigations to obtain substantial evidence relating to the incidents committed during the 2026 general elections		
Supplementary provision for maintenance of canine transport equipment		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		95,431.966
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		20,000.000
221010 Special Meals and Drinks		1,047,958.285

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		48,012.832
223001 Property Management Expenses		10,311.450
224002 Veterinary supplies and services		133,511.936
224009 Classified Expenditure		1,000,000.000
227001 Travel inland		100,000.000
227004 Fuel, Lubricants and Oils		50,000.000
	Total For Budget Output	2,505,226.469
	Wage Recurrent	95,431.966
	Non Wage Recurrent	2,409,794.503
	Arrears	0.000
	AIA	0.000
	Total For Department	2,505,226.469
	Wage Recurrent	95,431.966
	Non Wage Recurrent	2,409,794.503
	Arrears	0.000
	AIA	0.000
Department:008 Political Commissariat		
Key Service Area:460108 Crime Prevention		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Monitoring and Evaluation of PC Unit activi Busoga North, Busoga East, Bukedi North & Sipi and Baraza with Police personnel	Monitored & Evaluated Political Commissariat office Unit activities in Bukedi North, Elgon & Sipi Policing Regions and conducted Ethical Policing Barazas. Carried out Supervision and inspection of CPC unit offices to establish Logistical and other operational Gaps in the Districts of Luwero, & Nakasongola. The activity was Conducted at Luwero & Nakasogola District in savanah Policing Region. A Total of 191(91F) Police Personnel were Oriented. 100 were Male & 91 were female.	
Local leaders and other stakeholders in 2 policing regions of North Kyoga and East region mobilized and trained		
100 (30% F)CLOs at the sub-county police stations in 5 policing regions Recruited, trained and deployed		
1 Edition of the Police Habari Magazine Published (1000 copies)	Produced 213 copies of the Police Habari magazine under the Theme" Celebrating women Police officers in Uganda	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Police schools inspected to ascertain the recommended learning environment by the MoES	Visited & Inspected schools in KMP Policing Regions to ascertain the Recommended Learning Environment by the MOEs and sensitized 2,803(1005F) children & 49(10F)Teachers on child rights, Responsibilities, Child abuse and Reporting Mechanism in the schools.	
Political Education Baraza's conducted in Sipi, Bukedi North & Albertine	Conducted Political Education Baraza's in Kigo Marines, Band & Canine (135) 58F, Kasangye PPG Camp 120 (10F),Kiira Police Division where spouses & Officers were met 45 (21F).	
Awareness raised on GBV/VAC in Savanah & Sezzibwa	Carried out awareness raising on the prevention of GBV and VAC in mpigi district in Katonga region targeting police officers, their Families, and community members. The activity aimed at enhancing knowledge and practical skills in preventing GBV and VAC. Conducted sensitization campaigns and reached 36(21F) police officers and reached 337(148F) students in the community at Destiny Eagles Secondary School Mpigi. Conducted a training for police officers and community Development Officers (CDOs) on preventing and responding to Gender-Based Violence and Violence against Children as well as children Diversion Guidelines in Mpigi district The training aimed at equipping police officers and Community Development Officers (CDOs) with knowledge and practical skills and confidence to effectively respond to GBV/VAC cases as well as children Children Guidelines.	KMP area was covered with other Development partners calling for the Need to spread resources in other Regions with Prevallent GBV/VAC cases
Police officers families & Communities mobilized and sensitized in West Nile, NWS & Aswa East		
Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences (Children Diversion Guidelines) in West Nile, North West Nile, Aswa East, Aswa West and Albertine regions.		
Procurement of the Mattreses & Blankets and distributed in Aleptong,Lira,Oldkampla & Kasangati children reception centers	The Logistical Items were not procured for the 32 Children Reception centers due to budget constraints and change in Priorities.	The Logistical Items were not procured for the 32 Children Reception centers due to budget constraints and change in Priorities.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Conducting of Ideological Baraza's for spouses & Dependants of the Police Personnel on Feasible & Sustainable Projects in Elgon, Mt Moroto & Kidepo Policing Regions	Ideologically oriented Spouses of Police Personnel Resident in the Barrack communities in Wamala Region on Feasible & sustainable Projects, Financial Literacy and House hold Income. The Total Number of the Spouses & their Dependants was 168 Out of whom 101 Female & 67 Male.	
Conducting workshops to Popularise and Disseminate the Political commissariate approved work plan for FY 2025/2026 in Busoga East,North, Bukedi South & North		
Conducting Orientation workshops for Regional & District /DivisionalPolitical commisars in G/Masaka , G/Bushenyi & Rwizi Policing Regions	Oriented 26 R/CFPOs /R/CLOs and District/Divisional officers in G/Masaka. There after A baraza was conducted on Ethical Policing especially during the Post election period A Total of 115 (35F) were sensitized on Effective and Professional Policing during the Post election season.	
Community policing ideology implemented in Wamala & G/ Masaka		
Civic Education campaigns conducted in Secondary schools, Tertiary Institutions and Boda boda Association KMP/E	Conducted civic Education campaigns in Schools in KMP attended by 757 participants including 299 females.	
Marching Radio Talk/ TV show entertainment community Dialougue cleaning of Markets Blood Donation camps		
Procurement of the Mattreses & Blankets and distributed in Aleptong,Lira,Oldkampla & Kasangati children reception centers	The Logistical Items were not procured for the 32 Children Reception centers due to budget constraints and change in Priorities.	The Logistical Items were not procured for the 32 Children Reception centers due to budget constraints and change in Priorities.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000	
221001 Advertising and Public Relations	70,349.700	
221009 Welfare and Entertainment	6,182.089	
221010 Special Meals and Drinks	251,532.211	
221011 Printing, Stationery, Photocopying and Binding	69,138.476	
221012 Small Office Equipment	425.000	
223001 Property Management Expenses	314,909.524	
224004 Beddings, Clothing, Footwear and related Services	1,144,038.840	
224009 Classified Expenditure	1,000,052.594	
227001 Travel inland	200,183.000	
227004 Fuel, Lubricants and Oils	1,974,160.863	
Total For Budget Output		5,040,972.297
Wage Recurrent		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	5,040,972.297
	Arrears	0.000
	AIA	0.000
	Total For Department	5,040,972.297
	Wage Recurrent	0.000
	Non Wage Recurrent	5,040,972.297
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:02 Emergency Response & Specialized policing

Departments

Department:001 Fire Prevention and Rescue Services

Key Service Area:460109 Fire and Rescue Services

PIAP Output: 16111107 Safety of persons and security of property enhanced

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

Response to complicated emergencies facilitated	Responded to 160 of 188 fire emergency calls and saved 121 lives 43F .Retrieved 16 bodies 09 F. Responded to 46 of 51 rescue emergency calls saving 16 lives 03F and recovering 09 bodies 02 F.	
All Public and National Functions Secured	Conducted standby operations and secured presidential standbys, public holidays, VIP functions and events. Facilitated 10 personnel manning CCTV monitoring centre. Facilitated 96 fire personnel responding to complicated emergencies and disasters countrywide. Facilitated fire officers on safety standards of Blue and Red watch. Facilitated personnel manning the control room 24/7.	
50 Fire Safety Inspections across the country Conducted	Facilitated personnel in Kira,Busoga North and Elgon regions to conduct fire safety inspection in vital installations in their regions.	
Specialized Machinery and Equipment for fire and rescue serviced.	Serviced and refilled 80 fire extinguishers. Repaired 04 disc cutters,04 hydraulic generators. Repaired 25 fire trucks 01 Pickup and 01 ambulance	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
10 Fire Safety Campaigns and 15 Fire Drills Conducted	Conducted fire safety awareness campaigns in 18 Divisions of Kampala. Sensitized over 570 scouts from various schools in KMP and 173 petrol station pump attendants in KMP.	The Directorate could not hit all its targeted sensitization areas because of insufficient funds
Asbestos Roofs of 2 blocks (40 Barracks Housing Units) replaced. Regular Medical Examination for 300 Personnel Conducted	Conducted minor repairs in the upper office block and erected a canopy to enhance security. Facilitated the renovation of the directorate signage at the main quarter guard. Trained 60 fire officers in refresher training in hazmat handling. Provided beds and beddings for standby dormitories in East Kyoga and North Kyoga.	
Supplementary provision for maintenance of fire structures, fire-fighting equipment and fleet		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		5,280,709.811
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		3,000.000
221009 Welfare and Entertainment		4,249.996
221010 Special Meals and Drinks		1,000,680.137
221011 Printing, Stationery, Photocopying and Binding		18,244.876
221012 Small Office Equipment		2,250.000
223001 Property Management Expenses		116,045.500
226001 Insurances		338,794.500
227001 Travel inland		15,309.206
227004 Fuel, Lubricants and Oils		1,546,638.226
228001 Maintenance-Buildings and Structures		12,595.000
228002 Maintenance-Transport Equipment		1,333,700.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		20,000.000
	Total For Budget Output	9,692,217.252
	Wage Recurrent	5,280,709.811
	Non Wage Recurrent	4,411,507.441
	Arrears	0.000
	AIA	0.000
	Total For Department	9,692,217.252
	Wage Recurrent	5,280,709.811

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	4,411,507.441
	Arrears	0.000
	AIA	0.000
Department:002 Police Air Wing		
Key Service Area:460113 Air Wing Services		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Daily Standby for emergency rescue duties, 15 patrols, 05 Medvac,10 training flights & 20 VIP Escorts conducted	Carried out 28 VIP missions and conducted 09 Air surveillance/patrols.	
04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180	03 Aircraft Engineer completed Aircraft Type-training for Piaggio abroad.	
01 aircraft maintenance services/contracts to perform 01 mandatory annual/Bi annual inpection(400hrs)/ repair of 01 helicopter AW 109SP	Conducted 82 daily inspections before & after flight, 10 defect rectifications, 06 engine-runs, 00 power recovery engine wash,03 radio inspection, 00 camera inspection, 00 compass swing tests, 52 aircraft cleaning and 68 hanger cleaning.	
04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180	Renewed Pilots, Engineers, and flight dispatcher licenses with UCAA.	
04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests		
Various aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 01helicopter AW 109SP	Managed Aircraft maintenance stores	
Conduct 01 Ab-initio Helicopter pilots conversion course for 04 pilots, Flight Paramedical course including aero-medical emergencies, & evacuation missions for 05 medical staff Helicopter Pilots' instructors course for 02 pilots, 01 Technical stores management course for 07 persions		
04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests		
03 Aircraft equipment; torque wrenches, date sticker & Barfield Calibrated /validated		
Supplementary provision of allowances for Pilots and aircraft engineers, maintenance of Airwing structures, AMO, aircrafts and airwing fleet		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		627,660.307

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		30,342.425
221009 Welfare and Entertainment		3,945.000
221010 Special Meals and Drinks		594,654.966
221011 Printing, Stationery, Photocopying and Binding		23,696.500
221012 Small Office Equipment		1,525.000
223001 Property Management Expenses		48,739.110
226001 Insurances		3,605,288.888
226002 Licenses		28,925.428
227001 Travel inland		10,400.000
227004 Fuel, Lubricants and Oils		701,483.938
228001 Maintenance-Buildings and Structures		21,000.000
228002 Maintenance-Transport Equipment		323,958.566
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		30,036.000
228004 Maintenance-Other Fixed Assets		291,696.496
	Total For Budget Output	6,343,352.624
	Wage Recurrent	627,660.307
	Non Wage Recurrent	5,715,692.317
	Arrears	0.000
	AIA	0.000
	Total For Department	6,343,352.624
	Wage Recurrent	627,660.307
	Non Wage Recurrent	5,715,692.317
	Arrears	0.000
	AIA	0.000
Department:003 Police Health Services		
Key Service Area:000013 HIV/AIDS Mainstreaming		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
50 Police personnel Oriented on HIV/TB screening in cells. Routine HIV/TB screening among personnel & suspects at 39 Police units conducted	Oriented 146 (M: 89; F: 57) Police officers on HIV & TB screening in police cells at 18 Police stations of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Iganga, Kabalagala, Kira Road, Masaka, Mbarara, Rukungiri, Fortportal, Kasese, Hoima, Nakasongola and Luwero. Conducted HIV & TB screening and testing at 18 Police health facilities of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Iganga, Jinja, Masaka, Nsambya, Naguru Mbarara, Rukungiri, Kasese, Fortportal, Hoima, Nakasongola and Luwero. Tested 2,785 (M: 1,121; F: 1,664) people for HIV of whom 18 (M: 07; F: 11) turned HIV positive and were linked to care. Screened 3,561 (M: 1,388, F: 2,173) people for TB of whom 334 (M: 130, F: 204) presumptive cases were identified, 13 of which turned positive for TB and initiated on TB treatment.	
Operationalize accredited 4 new ART sites Support Follow up and linkage teams	Trained 130 (M: 69; F:61) Police health workers in HIV/TB data quality improvement at 18 Police ART sites of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Iganga, Jinja, Nsambya, Naguru, Masaka, Mbarara, Rukungiri, Kasese, Fortportal, Hoima, Nakasongola and Luwero. Trained 118 (M: 65, F: 53) staff on HIV & TB linkage and follow up at 18 Police ART centers of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Iganga, Naguru, Nsambya, Masaka, Mbarara, Rukungiri, Kasese, Fortportal, Hoima, Nakasongola and Luwero.	
50 Police health workers trained in comprhensive HIV & AIDS care and management 300 (M: 200; F: 100) Police officers trained in linkage & PEP for SGBV cases	Trained 873 (M: 585, F: 288) Police officers on linkage and access to PEP for SGBV cases at 36 police stations of; Kaberamaido, Dokolo, Soroti, Kumi, Buyende, Kasese, Kamuli, Kayunga, Naggalama, Kyenjojo, Bundibugyo, Bushenyi, Yumbe, Koboko, Maracha, Nebbi, Kitgum, Pader, Agago, Lira, Nyendo, Kalisizo, Kyotera, Rakai, Bweyale, Kiryandongo, Kigumba, Masindi, Budaka, Kibuku, Pallisa, Butebo, Lwengo, Lyantonde, Ntungamo, & Kabale. Trained 25 (M: 12; F: 13) health workers in comprehensive HIV & AIDS care and management.	
Linkage of all reported SGBV cases to PEP & social services improved		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
224001 Medical Supplies and Services		439,112.212
	Total For Budget Output	439,112.212
	Wage Recurrent	0.000
	Non Wage Recurrent	439,112.212
	Arrears	0.000
	AIA	0.000
Key Service Area:000050 Health Services		
PIAP Output: 16111202 Healthcare services of Security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
3 police ambulances equipped with life saving Kits. Maintained Life saving equipement of 9 UPF ambulances a one - week First Aid training Conducted for 50 (M:30; F20) Police personnel. 02 Police health workers trained in specialised Emergency care services (Short course) Evacuated and refer 500 (M: 300; F: 200) victims/ patients Provided 25 National functions & other events with EMR Services.	Equipped03 Police ambulances UP 5717, UP 3164 & UP 00099 with lifesaving equipment. Provided Emergency Medical Responses Services to 714 (M: 488; F: 226) of whom 83 (M: 61; F: 22) were returned home, 82 (M: 55; F: 27) Visited at home/hospital, 269 (M: 194; F: 75) Inter-hospital transfers, and 280 (M: 178; F: 102) evacuated/taken to hospital. Provided 45 National events/ functions, other events & special operations with emergency medical services. Trained 05 Police health workers in specialized Emergency care services (Short course) Trained 30 (M: 25; F: 05) Police personnel on Emergency First Responder training	
civilian Doctors trainned in Postm examination & techniques. 50 (M: 30; F: 20) health workers oriented in medical examination of SGBV & other cases Mortuary operations in all Police regions supported	Trained14 (M: 14 F: 00) civilian doctors from 09 districts of; Kabale, Kisoro, Abim, Isingiro, Ibanda, Ntungamo, Rubirizi, Sheema, Rubanda in Postmortem examination & techniques at KCCA mortuary Mulago. Trained27 (M: 17; F: 10) health workers from across the country in medical examination of SGBV & other cases Conducted 1,074 postmortems at KCCA mortuary. Held 01 quarterly central meeting of all Police surgeons and HMC members .	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611202 Healthcare services of Security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
02 new Police health centers established at Abim & Karenga. Medicines & medical supplies for 106 Police H/ Cs procured. 30 Police HCs equipped with assorted items for effective diagnosis and management of medical conditions. Dental clinic at Masaka Police HC III established. 02 Integrated health outreaches conducted in selected underserved police communities.	116 Police health centers received Medicines and other medical items from NMS. Assorted major medical equipment not supplied by NMS were procured by UPF. Attended to 183,341 (M: 85,127; F: 98,214) patientsat 116 Police Health centers of whom 25,093 (M: 11,679; F: 13,414) were Police officers, 29,419 (M: 14,007 F: 15,412) were family members to Police officers, and 128,829 (M: 59,441 F: 69,388) were patients from the Police community. Conducted 02 integrated health outreaches at Bulisa and Kibaale. 1,982 (M: 652, F: 1,330) patients were treated with various medical conditions.	No funds were released to implement the activity to establish new Police health centers
106 Police HCs Supervised , annual review & planning meeting conducted. The impact of Police Health Policy evaluated. Development & Dissemination on health service delivery in UPF completed. Police Health Policy and 2025 Police Annual Health performance report developed.	Supported and supervised 25 Police HCs they included; Arua, Koboko, Yumbe, Moyo, Adjumani, Nakasongola, Masindi, Hoima, Kiboga, Kikandwa, Busia, Tororo, Bigiri, Sironko, Kapchorwa, Kimaka, Kamuli, Buyende, Luuka, Kaliro, Mpigi, Buwama, Ssembabule, Entebbe Main, Kakiri. Rolled out an e-System to manage & monitor medicines & supplies at 35 Police health centers of Bombo, Nakaseke, Kakiri, Kikandwa, Busunju, Nebbi, Adjumani, Elegu, Lamwo, Dokolo, Bugiri, Tororo, Bududa, Namutumba, Napak, Kotido, Kaabong, Abim, Karenga, Bundibugyo, Kasese, Entebbe Main, Aviation, Marine Kigo, Isingiro, Rukungiri, Kabale, Bushenyi, Kanungu, Kisoro, Lugazi, Jinja, Nalufenya, Kimaka, Iganga.	
Medical examination conducted to 100 (M: 60; F: 40). Mental health awareness Conducted at 20 Police units reaching 400 (M: 300; F: 100) personnel. Mental health treatment & rehabilitation and patient holding units at Nsambya supported	Presented 29 (M: 21, F: 8) sick police personnel to the medical board for examined. Reached 864 (M: 481; F: 383) Police personnel with routine mental health awareness at 29 police units of; Kamuli, Buyende, Luuka, Kaliro, Iganga, Mayuge, Bugweri, Namayingo, Bugiri, Namutumba, Kiira Central(Jinja), Kiira East (Kakira), Kiira North (Buwenge), Budaka, Butebo, Kibuku, Palisa, Tororo, Busia, Butaleja, Malaba, Mbale City Cps, Mbale City North Div, Mbale City Industrial Div, Mbale District, Manafwa, Namisindwa, Sironko, Bulambuli 30 (M: 18; F: 12) health workers were trained to rollout mental health awareness. Admitted 69 (M: 40; F: 29) sick Police personnel at the medical holding facility Nsambya	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611202 Healthcare services of Security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
Public health inspection and education in 120 Police units to promote good health conducted. Entomological assessments & vector control in 100 Police establishments carried out.	inspected 35 Police establishments for sanitation & hygiene improvement.	
	Inspected 35 Police establishments for sanitation & hygiene improvement.	
	conducted406 Health education sessions at 116 Police health centers on various topics.	
	Carried out entomological assessments, fumigation against vectors, larviciding, termiciding, rodent and snake control at 10 Police Establishments.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,070.080	
212102 Medical expenses (Employees)	137,711.101	
212103 Incapacity benefits (Employees)	20,100.000	
221001 Advertising and Public Relations	47,750.000	
221009 Welfare and Entertainment	4,327.500	
221010 Special Meals and Drinks	569,002.574	
221011 Printing, Stationery, Photocopying and Binding	51,988.294	
221012 Small Office Equipment	5,000.000	
223001 Property Management Expenses	4,172.800	
224001 Medical Supplies and Services	39,828.672	
224003 Agricultural Supplies and Services	110,000.000	
227001 Travel inland	88,097.600	
227004 Fuel, Lubricants and Oils	293,782.982	
Total For Budget Output		1,379,831.603
Wage Recurrent		0.000
Non Wage Recurrent		1,379,831.603
Arrears		0.000
AIA		0.000
Total For Department		1,818,943.815
Wage Recurrent		0.000
Non Wage Recurrent		1,818,943.815
Arrears		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
Department:004 Police Marines Unit		
Key Service Area:460114 Marine Services		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
2 meetings on water transport safety Conducted .	Held 14 Radio and TV talk shows. Pearl FM, Bilal FM ,Magic FM, UBC, Baba TV, Rest TV and Dembe FM educating the masses on Drowning prevention, Life jacket usage, General water safety awareness, Community responsibility in marine safety. Conducted 80maritime sensitization and community policing meetings and sensitized 1,200 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community. Conducted oversight inspection and supervised 04 detaches	
Security on all water bodies enhanced	Conducted 14 Operations to enforce maritime safety. Conducted 06 escorts, transport and VIP protection securing VIPs. Deployed at 10 ferry points (Namugongo catholic Shrine Water Point, Nakiwogo, Kyoga, Kalangala, Wanseko, Panyimur, Buvuma, Sigulu, Obongi, and Bisina, 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points (Ggaba and Katosi works).	
Navigation equipment acquired.	Responded to 61 maritime emergency calls and saved 18 lives retrieved 26 bodies. Rolled out the Drowning Prevention Strategy	Increased workload on staff due to frequent operations
Maritime policing of New year day, Liberation day, Tarehe sita, Women's day conducted. Gathered Maritime Intelligence in all the 31 marine establishments in Lake Victoria, Kyoga, Albert and Edward, Wamala and Bunyonyi. Conducted 09 Zonal Maritime traffic operations. Profiled 500 Maritime business and installations and reports made. Conducted 09 Zonal Anti-Piracy & border patrols	Maritime policing of New year celebrations, Easter , Eid and other public events. Conducted Zonal Anti-Piracy & border patrols. Held 03 unit management meeting to Enhance efficient administration and performance of the police Marines Unit.	Limited logistical support affects response capacity. Inadequate fuel allocation and operational facilitation.
20 personnel at the new detach on L. Mburo National park deployed	Conducted 05 Initial marine training programs for personnel. Acquired additional patrol boats.	
Supplementary provision for Repair and maintenance of Marine detaches, marine vessels, marine equipment and docking yards	Carried out maintenance of boats and engines. Procured assorted spare parts.	Inadequate budget allocation for maintenance and spare parts

VOTE: 144 Uganda Police Force

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
200 life saving equipment procured		
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
200 life saving equipment procured		
200 life saving equipment procured		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,480.000	
221010 Special Meals and Drinks	1,428,895.848	
221011 Printing, Stationery, Photocopying and Binding	14,376.909	
221012 Small Office Equipment	1,600.000	
223001 Property Management Expenses	60,108.501	
224004 Beddings, Clothing, Footwear and related Services	777,932.043	
226001 Insurances	442,071.200	
227001 Travel inland	24,240.000	
227004 Fuel, Lubricants and Oils	1,747,861.664	
228001 Maintenance-Buildings and Structures	24,000.000	
228002 Maintenance-Transport Equipment	739,022.511	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,000.000	
Total For Budget Output		5,273,588.676
Wage Recurrent		0.000
Non Wage Recurrent		5,273,588.676
Arrears		0.000
AIA		0.000
Total For Department		5,273,588.676
Wage Recurrent		0.000
Non Wage Recurrent		5,273,588.676
Arrears		0.000
AIA		0.000
Department:005 Traffic & Road Safety		
Key Service Area:460117 Traffic Management		
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Case file inspection in KMP, Wamala, and Rwenzori West Regions were conducted	Carried out Case file inspection in West Nile and North West Nile regions.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Inspected 10 driving schools	Monitored and supervised in I.O. Vs the regions of Albertine North, Albertine South and G/Bushenyi.	
Conducted 4 sensitization workshops	Took the Road safety education to Rwenzori West and Rwenzori East regions a total of 788 people were sensitized. Conducted road safety Sensitization in primary schools in region of Savanna.	
Conducted sensitization campaign in 5 primary schools	Conducted road safety Sensitization in primary schools in 01 region of Savanna.	
Carried out patrol along the highways to ensure safety and security	Held meetings with security stakeholders along borders of Busia and Elegu.	
Conducted operations on EPS defaulters to increase NTR collections	Collected UGX 3,928,330,000 (three billion nine hundred twenty-eight million three hundred thirty thousand shillings only) from the EPS offenders. Conducted Audit of equipment and fleet in regions of Mt. Moroto, Kyoga South and Kyoga East.	
Carried out 12 awareness campaigns on TV		
Conducted Operations against errant PSV, truck, private cars’ drivers and boda boda riders throughout the country. Facilitated Traffic and IHPC personnel to Police Liberations day, Tarehe Sita, Women's Day Carried out general inspection and supervision of personnel deployed at the check points to ensure adherence for the SOPs in six regions. Held meetings with all Regional Traffic officers to synchronize operational orders. Carried out monitoring evaluation of the Directorate's operations to ensure compliance to the SOPs in 02 regions	Carried out operations to enforce traffic laws and regulations throughout the country 62,690 traffic offenders were arrested and fined throughout the country. Issued Tickets worth UGX 5,102,220,000/= out to the offenders during the third quarter.	The number offenders arrested went down due to limited operations during the political period.
Coordinated with members of the public to monitor and report traffic officers who extort from motorists. Conducted disciplinary court sessions for indiscipline traffic personnel. Carried out capacity building on filling appraisal forms. sensitized officers on the revised SOPs in 15 regions	Tried 7(4F) officers in disciplinary court. Printed and distributed 25 copies of size A4 and 300 pocket size copies of SOPs booklets . Received and handled 26 complaints involving 31 personnel.	Sensitization of traffic personnel in the regions of Siipi, Bukedi South and Elgon was not conducted due to inadequate funds released compared to planned.
Rolled out RCDS in 7 policing regions	Printed 60 copies of revised monthly data collection booklets and conducted training workshops for regions of only 10 regions of West Nile, Rwiizi, Kyoga North, East Kyoga, Elgon, Busoga North, Aswa West, Albertine South, Albertine North and Kigezi. Facilitated data collection officers countrywide	
Trained 50 riders on road saftry measures		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		192,966.168
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,057.800
221009 Welfare and Entertainment		3,685.255
221010 Special Meals and Drinks		1,816,654.602
221011 Printing, Stationery, Photocopying and Binding		78,325.000
221012 Small Office Equipment		3,900.000
223001 Property Management Expenses		2,326.913
224004 Beddings, Clothing, Footwear and related Services		3,079.998
227001 Travel inland		83,138.096
227004 Fuel, Lubricants and Oils		1,583,273.623
	Total For Budget Output	3,771,407.455
	Wage Recurrent	192,966.168
	Non Wage Recurrent	3,578,441.287
	Arrears	0.000
	AIA	0.000
	Total For Department	3,771,407.455
	Wage Recurrent	192,966.168
	Non Wage Recurrent	3,578,441.287
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 General Administration and Support Services		
Departments		
Department:001 Command and Control		
Key Service Area:460106 Strategic Command and Policy Guidance		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Designed, printed and publication of at least 300 copies of the Women Police Magazine		
Development of gender sensitive guidelines of SOPs for recruitment and selection. Reviewed, Monitored and Evaluated implementation of the UPF Gender Policy.		
100 copies of UPF Gender policy, gender Strategic and Action Plan Disseminated in the Directorate of CID.		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Quarterly Assessment for conformity of Police Facilities to gender needs of both male & female officers including their clients in FFP	Conducted monitoring of compliance to gender requirements in Bukedi north region and Albertine north. Data was collected on adherence to gender policies and guidelines in districts of Budaka, Butebo, Kibuku and Palisa	
Chaired Policy Advisory Committee meetings to provide Strategic guidance and Hold oversight meetings with the Directorates	Held Weekly oversight meetings with all Assistant Inspector Generals of Police and head of Specialized Units. Carried out Oversight inspections in the regions of West Nile, Masaka East, Masaka West, Savannah, Kira, Busoga east, Sipi, KMP and Mt. Elgon to assess operational readiness. Monitored Command and Control resource allocation and utilization across UPF by guiding quarterly Finance and Contracts Committee meetings with the aim of ensuring equitable allocation and optimum utilization of policing resources. Engaged units across the country to reduce overcrowding and discourage over detention of suspects beyond the 48 hour rule through daily suspects profiling in Police detention facilities. Progressively assessed implementation of Sub-County Policing Model in selected regions. Successfully guided Command and control the policing of remaining elections in lower local government units.	
UPF participated at national, regional and international events	Ran adverts and image building supplements ran in New Vision, Daily Monitor Matrixx Publishers and Distributors, Fundamental Publications, Landmark Publications, Uganda printing and Publishing Corporation, Transformation media. Carried out sensitizations in 3 regions and Directorates on the good customer care and police public relations and various UPF activities and programmes.	
conducted workshop in 1 region and 5 districts/division . Monitored and evaluated recommendations of 2 Regions, 2 districts 20 sub county stations		
Sensitized 100 officers on Sexual Harassment in Directorate of Fire and Rescue Services		
Conducted inquiries and management of at least 50 complaints by female officers in 01 police regions and 01 Departments.		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
25 Female Officers at middle level management Mentored and Coached for performance improvement and preparation to take up leadership/		
Acquired specialized equipment used in events and Information management	Covered 29 UPF functions and broadcast them on the official website and social media platforms. Achieved Positive media coverage for the UPF. provided Sign language interpretation for special needs people during the press briefings. Engaged and facilitated 150 crime reporters to cover the 03 joint security press briefings of UPF, Uganda Prisons, Ministry of Internal Affairs. Purchased the Synology Disk Station and disks for archiving data for the UPF police functions captured. i. 02 Speakers, roll cables for the Public Address System. This is helpful in dissemination of information during official functions ii. 01 Still camera and camera batteries for use during capturing of UPF official functions. iii. Drone propellers for use while navigating the drone camera. iv. Heavy Extension resistant cables for use during power insurgencies. Servicing and repair of the Canon mark iv 5D camera. This effectively enhances camera performance.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Carriedout Sensitizations on various UPF programme countrywide. Procured Equipment for the media monitoring unit. sensitized Police officers and the public on the UPF social media handles, following and amplifying police related content	Maintained active presence across all major social media platforms: YouTube: Facebook, Twitter (X): Increased real-time updates and TikTok: Expanded reach to younger demographic through platform-specific content. Enabled seamless multi-platform livestreams of 15+ police briefings, reaching 500K+ viewers and improving real-time updates through the annual subscription of PRISM Posted 300+ updates across X, Facebook, and TikTok; analytics showed 40% engagement rise from field reports. Covered 20+ remote incidents live, Ran Adverts and image building supplements in NewVision, Daily Monitor, The East African, Matrixx Publishers and Distributors, Fundamental Publications. Acquired various Equipment and Infrastructure Development for the videography, photography and event management units. Established robust technical setup for Live streaming capabilities, High-quality video production, Mobile reporting and Real-time social media updates.	
Supplementary provision to Strengthen territorial command to provide security, safety, law and order as well as public order management to the general public		
Supplementary provision for maintenance of office support equipment		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211103 Statutory salaries		92,400.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,131.600
212102 Medical expenses (Employees)		19,625.000
221001 Advertising and Public Relations		49,680.000
221008 Information and Communication Technology Supplies.		42,080.000
221009 Welfare and Entertainment		3,840.002
221010 Special Meals and Drinks		1,177,569.670
221011 Printing, Stationery, Photocopying and Binding		55,525.855
221012 Small Office Equipment		4,016.000
223001 Property Management Expenses		11,968.000
227001 Travel inland		200,000.159

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		2,264,050.650
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		22,072.000
282101 Donations		9,068.648
	Total For Budget Output	3,960,027.584
	Wage Recurrent	92,400.000
	Non Wage Recurrent	3,867,627.584
	Arrears	0.000
	AIA	0.000
	Total For Department	3,960,027.584
	Wage Recurrent	92,400.000
	Non Wage Recurrent	3,867,627.584
	Arrears	0.000
	AIA	0.000
Department:002 Finance and Office Support		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Timely response to audit queries.		
UPF programmes, projects and interventions monitored to ensure consistency with work plans, effectiveness, efficiency in resource utilization and value for money.		
Expenditure reviews to ensure efficiency in budget execution and overall resource utilization undertaken.		
Recommendations for strengthening internal controls in UPF produced. Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan. Assurance and advisory services provided to management on a quarterly basis.	Reviewed Systems, controls in the directorate of ICT, and made recommendations for improvements. Reviewed Systems, controls and processes of Marine Unit and made recommendations. Identified communication of issues and made recommendations to management.	
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,000.000
221008 Information and Communication Technology Supplies.		7,000.000
221009 Welfare and Entertainment		2,000.000
221010 Special Meals and Drinks		200,994.469
221011 Printing, Stationery, Photocopying and Binding		67,217.959

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
223001 Property Management Expenses		4,043.300
227001 Travel inland		60,000.000
227004 Fuel, Lubricants and Oils		806,489.247
	Total For Budget Output	1,155,744.975
	Wage Recurrent	0.000
	Non Wage Recurrent	1,155,744.975
	Arrears	0.000
	ALA	0.000
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
UGX. 23.364bn in NTR collected.		
Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half-year and Annual Reports.		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Undertake Project development processes including project concepts,profiles, feasibility studies and proposal writing among others	The UPF project preparation committee continued with the development of the project “Police Infrastructure Development Project” to cater for its non-residential accommodation needs and submitted it to MoFPED (DC) for approval to proceed to the feasibility stage.	The Ministry of Internal Affairs (MIA) has been pursuing a project to provide staff accommodation for the Uganda Police Force (UPF), the Uganda Prisons Service (UPS) and National of Citizenship and Immigration Control (NCIC) since March, 2023. Due to inadequate funding for housing construction under the three (03) Agencies, the Ministry opted for a Public-Private Partnership (PPP) project to deliver 74,034 (UPF-53,000, UPS-16,213 and DCIC-4,821) housing units of different types. The MIA Project Development Committee pursued the project development through the PPP approach until June 2025 when the PS/ST wrote to PS/MoIA advising that all the PPP processes be halted and the project be expeditiously redesigned for financing under the National Budget. It was resolved that MIA halt all PPP processes immediately and embark on developing of the project under the Public Investment Management System (PIMS) and maintain the joint housing project under the Ministry in the IBP.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Payroll/pensions process managed andsupplier payments arranged in a timelymanner	Processed Salaries Payments, Pension and Gratuity Payment. Received, Verified, assessed and approved, salaries, pension and gratuity applications/Complaints.	We have been facing challenges in delays of salary payment due to migration issues of personnel from IPPS to HCM. A team from MoPS and our HRM staff are working tirelessly to have all these migrated in the shortest time possible.
Ministerial Policy Statement for FY 2026/27 compiled and submitted to relevant authorities.	Compiled and submitted the Ministerial Policy Statement for FY 2026/27 to relevant authorities.	
Support Budget execution processes for the vote through Accounting Warrants, requisitions and payments processing	Conformed with budgetary provisions and complied with Government financial regulations in managing UPF Financial & Non-financial resources. Revised UPF workplans accordingly to programme for additional resources received through a supplementary funding and enhance policing service .	Unforeseen exigencies and emergencies present budget implementation challenges.
Procurement risk management processesIdentified and mitigation measures put inplace. Selection and Decision making criteria identified and revised as need arises for judgement of vendor bids(Price, Delivery guarantees, Financial strength (to minimize financial risk),Regulatory compliance, Sustainability, Customer references)	Procured UPF goods, services and works and processed disposal of obsolete items. Carried out a Market survey and compiled prices for common user items to enhance procurement processes.	
Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly ,half year and annual basis	Prepared UPF half year performance report FY2025/26 for presentation to the Ministry of Internal Affairs	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Coordination and management of administration services and ensure regular bills settlement for utilities (i.e. electricity, water and communications services, cleaning services among others) for police facilities. Update and maintain the UPF asset register. Back up and technical support provided to directorate focal point persons for improved skills in Planning, budgeting, public expenditure and accountability. Monthly, quarterly and annual management accounts and other statutory financial statements produced as required by the PFMA and related regulations. Responses to audit queries coordinated and compiled	Undertook expenditure reviews, for effective & efficient budget execution of UPF programmes, projects, and interventions for consistency with work plans. Monitored effectiveness, and efficiency in resource utilization. Produced quarterly and annual management accounts and the UPF financial statements as required by the PFMA and related regulations. Conducted Board of survey, Asset verification and an updated Asset Register. Developed technical support and provided backup to directorate planning focal point persons for improved skills in Planning, budgeting, public expenditure and accountability.	
UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans for FY 2025/26 developed and presented to relevant authorities.	Developed UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS and presented to relevant authorities.	
Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly, half year and annual basis		
Quarter 3 expenditure plan developed	Developed the Q3 expenditure plan FY2025/26 which was presented to and approved by the UPF Finance and Procurement Committee.	Delays in release of funds from MoFPED.
UPF focal planning officers oriented on the Budgeting, Planning and NDP IV framework		
UGX. 23.364bn in NTR collected.		
Billed but uncollected revenue recovered.		
Performance on indicators in the PIAP tracked and updated.	UPF continued to engage other Programmes with proposals for consideration in the PIAPS and additional funding allocations.	Poor inter-agency coordination hold back realization of potential program synergies.
Supplementary provision for maintenance of office support equipment, emergency fleet repairs and meals in support of emergencies and adhoc management functions/ engagements		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousands
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		25,000.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		560,500.000
221009 Welfare and Entertainment		5,575.584
221010 Special Meals and Drinks		8,533.918
221011 Printing, Stationery, Photocopying and Binding		61,415.299
221016 Systems Recurrent costs		16,265.670
223001 Property Management Expenses		158,882.126
227001 Travel inland		2,829.125
227003 Carriage, Haulage, Freight and transport hire		26,284.800
227004 Fuel, Lubricants and Oils		137,400.000
228002 Maintenance-Transport Equipment		1,466,983.300
352882 Utility Arrears Budgeting		6,204,322.628
352899 Other Domestic Arrears Budgeting		1,827,797.100
	Total For Budget Output	10,501,789.550
	Wage Recurrent	0.000
	Non Wage Recurrent	2,469,669.822
	Arrears	8,032,119.728
	AIA	0.000
	Total For Department	11,657,534.525
	Wage Recurrent	0.000
	Non Wage Recurrent	3,625,414.797
	Arrears	8,032,119.728
	AIA	0.000
Department:003 Human Resource Administration		
Key Service Area:000005 Human Resource Management		
PIAP Output: 16111102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	Recruited and deployed 99,420 (99%) Election SPCs in January 2026 (69,440 M & 29,980 F) and 99,195 (99%) Election SPCs in February 2026 (69,292 M & 29,903 F).	Failure to meet the allocated quotas by some districts.
Monitor the progress of disciplinary cases Conduct Disciplinary Committee Meetings Popularize the code of conduct for police officers Have Court sessions on monthly basis Determine & Conduct appeals	Trained 150 personnel (Regional Human Resource officers, S/O & Admins for Directorates/Specialized units and Police Headquarter HR Staff.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Policies adopted for performance improvement and management.	Conducted Physical headcount of personnel in 07 (seven) sub counties of North West Nile region namely: - Itirikwa, Ciforo, Arinyapi, Adropi, Aria, Ariwa and Kuru	Time constraint given the vast geographical location of the region & financial constraints.
Recruit 5,000 officers in to UPF (3500 Male & 1500 Female) Develop and print apool of apputitude tests Briefing of the recruitment teams Verification of Academic Documents Final Medical Examination Running of advertisements on the various print and broadcast media	Captured Data for 3,982 PPCs undergoing training at Ikafe PTS and their photographs taken to prepare them for payroll enrolment and deployment.	5,975 PPCs undergoing training at Kabalye PTS were not captured due to financial constraints
sensitize 1,000 Officers Due for Retirement	Repaired and serviced 10 wagons and improved operational efficiency of mobile shelves in confidential & AP Registry	
Carry out screening of undeployable for transfers to Home District and or retirement Conduct Medical examination of undeployable for presentation to Government medical board Presentation of the Screened officers before the government medical board For retirement on Medical grounds	Conducted Medical examination of 29 (M: 21, F: 8) sick police personnel and presented them to the medical board for retirement on Medical grounds.	
Continuous improvement of Human Resource Management Information System (HRMIS). Development an Electronic Records Management System (ERMS).	Captured digitized Records of 38,035 (66%) personnel into the HRMIS application across all police regions. Trained 150 Staff officers on the use of the HRMIS application from 32 regions and 17 directorates	
Process Salaries Payments, Pension and Gratuity Payment Receive, Verify, assess and approve, salaries, pension and gratuity applications/Complaints Maintain Salaries, pension and Gratuity records /data and Databases for answering related inquiries and complaints Monitor and Evaluate Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMS	Processed Salaries Payments, Pension and Gratuity Payment. Received, Verified, assessed and approved, salaries, pension and gratuity applications/Complaints. Maintained Salaries, pension and Gratuity records /data and Databases for answering related inquiries and complaints. Monitored and Evaluated Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMIS. Weeded out 3,207 Pension inactive files of other ranks.	
Secure timely disposal of sewage in all Police Units/ Barracks Secure regular and safe garbage disposal in all Police Units/ Barracks Ensure drainage and access roads in the Barracks are in good condition Ensure Healthy lives and promote well-being for all Barracks residents Monitoring and evaluation of integrated awareness programmes on sanitation, solid waste management and discipline Secure Police Barracks land in all units by planting trees Ensure proper usage of Barracks land/ utilities by conducting regular operations	Carried out manual removal and disposal of heaped/littered garbage in 44 city/regional barracks, and implemented the bring-to-truck system. Carried out Minor repairs of broken glasses, door locks, and internal drainage systems,.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Sensitize personnel on safe garbage disposal Carry out Manual removal of littered garbage from the Barracks Sensitize personnel on turning garbage into compost manure Ensure garbage trucks are maintained and are available		
Purchase tree seedlings, Distribute of tree seedlings, Planting Tree seedlings and Monitor progress		
Ensure proper usage of Barracks land/ utilities by conducting regular operations Conduct regular operations to get rid of illegal occupants Conduct regular operations to get rid of illegal use of police facilities in the Barracks	Undertook repairs and refurbishment of water infrastructure and fixed leakages in 20 major barracks,	
Participate and provide entertainment in all national/ international celebrations . Carry out Specialized Training in Dance Cheroegraphy for 30 personnel.	Uganda Police Band Participated, performed on the 40th NRM Liberation Day celebrations on 26th Jan 2026- Kololo Ceremonial Grouds Kampala District, the 45rd Tarehe Sita celebrations on 6thFeb 2026- Kabale District Participation on the International Women’s Day celebrations on 8th March 2026- Kololo Ceremonial Grouds Kampala District and 76 other events. Processed Wages for 5 non-salary support staff for MDD headquarters and MDD North Kyoga, provided operation fund for MDD activities and routine equipment maintenance at MDD HQs and regional office in north kyoga and Rwizi Built MDD regional capacity building and and facilitated performances.	
Supplementary provision for Allowances for Election Probation Police Constables		
Supplementary provision for Repair and maintenance of the Force's barracks structures		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		3,248.647
211102 Contract Staff Salaries		4,600,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		46,536,700.000
212102 Medical expenses (Employees)		58,049.999
212103 Incapacity benefits (Employees)		97,500.000
221002 Workshops, Meetings and Seminars		2,057.062
221004 Recruitment Expenses		699,490.001
221009 Welfare and Entertainment		2,000.000
221010 Special Meals and Drinks		1,245,352.416
221011 Printing, Stationery, Photocopying and Binding		97,644.326

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
221012 Small Office Equipment		6,500.000
221016 Systems Recurrent costs		3,460.000
223001 Property Management Expenses		84,014.440
227001 Travel inland		30,000.000
228001 Maintenance-Buildings and Structures		471,877.747
273104 Pension		7,232,013.424
273105 Gratuity		7,630,902.170
	Total For Budget Output	68,800,810.232
	Wage Recurrent	4,603,248.647
	Non Wage Recurrent	64,197,561.585
	Arrears	0.000
	AIA	0.000
	Total For Department	68,800,810.232
	Wage Recurrent	4,603,248.647
	Non Wage Recurrent	64,197,561.585
	Arrears	0.000
	AIA	0.000
Department:004 Human Resource Development		
Key Service Area:000034 Education and Skills Development		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
978(330F) personnel trained in specialized career Courses (100(40F) CID in Sexual Offences, 15(4F) TOT Signal officers, 200(50F) CID wildlife related crime officers, 200(60F) CID Cyber Crime Investigation, 100 (30F) CID Anti-corruption & Fraud investigation, 20(5F) MDD ABRSM Practical Grade 3,4 & 5 music Certificate, 150(80F) CFPOs handling of children and family-related matters, 10 (3F) personnel sponsored on various courses in various institutions of higher learning for various academic courses; 8(3F) personnel sponsored on various courses in institutions of learning abroad;	Trained 445(138F) on specialized courses { 345(116F) on Counter Terrorism Basic Course at PTS Olilim; 100(22F)Land Fraud Investigations Courses }. Continued the training of 23(7F) on specialized courses {18(6F)Intermediate languages on Chinese & Arabic Course at SODIS,Migyera; Trained 5(1F) on Basic Advanced Intelligence Course;} Trained 45 (9F) Training of Trainers (ToT) of Regional Training Officers (RTOs) & Training Officers from specialised Directorates/ Units Trained 194(26F) on Training of trainers [ToT] at PTS Kabalye. Trained 124(19F) on Basic Crime Intelligence Course at PTS Kabalye Trained 30(00F) on Training of trainers [ToT] on Tactical Ridding Course at PTS Olilim Trained 50(18F) on Intermediate Command and Staff Course intake 009 at Police College Bwebajja. Trained 120(00F) personnel on Tactical Ridding Course at PTS Olilim	
20(3F) officers (in 2 groups of 10 people respectively) facilitated on a bench mark visit to UK and Phillipines/ South Korea on the Development of the Police Strategic Doctrine;	Continued the development of UPF Strategic Doctrine up to 80%	
Development of a UPF Instructor Motivation Strategy continued to 90%; Development of a Human Resource Development & Training Integrated Energy Strategy for UPF Training Institutions continued to 90%; Development of Police Senior Command & Staff College, Bwebajja Strategic Plan continued to 90%;	Continued the review of the UPF Training Policy (presented before PAC approved with amendments)	
Review of Cadet ASP curriculum continued to 90%; Review of Leaener AIP Curriculum continued to 90%; Review of the Senior NCO Curriculum continued to 90%; Review of the Junior NCO Curriculum continued to 90%	Continued with the review of the Probationer Police Constable Curriculum activity at PTS Kabalye.	
84,000 Special Police Constables (SPCs) trained in election policing. Training of 10,000 (3,000F) Probationer Police Constables (PPCs) continued.	Trained 99,886 special Police Constables (SPCs) in election policing	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
50(10F) officers from Regions and Districts trained on a 2 weeks course for inspection; 200(30F) ASTU personnel trained in a one month Terrorism Awareness Refresher at PTS Olilim; 870 (348F) personnel trained in a one-month general operations refresher training under the 29 Regional Based Training Scheme;	Trained 100(22F) Community Liaison Officers(CLOs) personnel trained on one week Land Fraud Investigation at the Skills Development Centre, Kikandwa Trained 45(8F) Regional Training Officers & Training Officers from specialised Directorates/ Units on Training of Trainers [ToT] at the Skills Development Centre, Kikandwa Trained 194(26F) peronnel on Training of Trainers [ToT] Course at PTS Kabalye Trained 124(19F) peronnel on Trained on Basic Crime Intelligence Course at PTS Kabalye Trained 416(116F) personnel on Counter Terrorism Induction Course at CT/Training School, Olilim Trained 100(10F) personnel on a 1 month specialised Response Team Induction (TSU 3) at Lubowa FFU Camp. Trained 494 drivers and off road motor cycle riders. Conducted Refresher course for IGPs crew members conducted 39 personnel (1F) Continued training of 5048 former SPCs (2074F) for integration to PSO	
9(3F) personnel trained in specialized Airwing Courses i.e: 02 pilots trained as Helicopter instructor pilots; 7(3F) Personnel trained on Technical Stores Management Course; proficiency checks in accordance with aviation standards conducted by UCAA Flight Examiners	03 Aircraft Engineer completed Aircraft Type-training for Piaggio abroad.	
Development of PPC Kiswahili module Training Manual continued to 90%; Development of PPC Criminology Module Training Manual continued to 90%; PPC Security Management Module Training Manual continued to 90%	Continued with the review of the Probationer Police Constable Curriculum activity at PTS Kabalye (now at 50% - on going) Continued the training of 18(6F) on Chinese & Arabic Languages Courses at UPDF School of Defence & Intelligence-SODIS, Migyera;}	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued at 60%; pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; facilitate research and publication at the Police Senior Command and Staff College; Police Senior Command & Staff College Steering Committee activities conducted	Continued with the accreditation process of UPF Training Institutions and courses visited PSCSC Bwebajja, PTS Kabalye & PTS Olilim by the National Council for Higher Education(NCHE) . Monitored and Evaluated four (5) courses/activities [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Courses at PTS Kabalye,PTS Ikafe & PTS Olilim respectively]. Inspected and Supervised training activities in five (5) Training Institutions [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, PTs Ikafe, Intermediate Chinese and Arabic Languages Training at SODIS, Migyera; the Driving & CID Schools, Kibuli]. Supported in the facilitation of 737 trainers (male 622 and female 115) during training activities of the recruit constables.	Continued the accreditation process of UPF Training Institutions and courses by the National Council for Higher Education (NCHE). Monitored and Evaluated eight (8) courses/activities. Inspected and Supervised training activities in eight (8) Training Institutions. Held a PSC&SC Steering Committee Meeting at the PSC&SC, Bwebajja Held 01 Police Council Training Committee Meeting for assessment of personnel training requests and requirements carried out general maintenance and repairs of 04 training facilities. Conducted Training of Trainers 243(60F) to handle extra field training activities at PTS Kabalye Continued the review of the UPF Training Policy (pending PAC approval) Facilitated 737(115F) trainers ,109 support staffs at PTS Kabalye and 13(2F) trainers at CID School Kibuli Made Benchmarking visits to various training institutions Developed two (02) proposed academic programs for PTS Kabalye & one (01) masters & two (02) diploma programs for PSCSC Bwebajja
Supplementary provision for refresher, Election Polling Constables and the 10,000 PPCs training in preparation for the 2026 general elections	Conducted refresher, Election Polling Constables and the 10,000 PPCs training in preparation for the 2026 general elections.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
446(114F) personnel trained in general career and command courses	Facilitated training of 2(1F) Senior officers on Senior Command & Staff Course in RwanTrained 30(0F) personnel on Training of Trainers Course on Tactical Ridding Course at CT/Training School, Olilim by Kenya National Police Tactical Unit Completed the Training of 39(7F) Senior Officers on a 1-year Senior Command and Staff Course at the PSC&SC Bwebajja. Continued raining of 5,905(2,074F) personnel(youth) on a nine months Probationer Police Constable(PPC) course at PTS Kabalye; & Training of 3996(1,404F) on a nine months Probationer Police Constable(PPC) course at PTS Ikafe} Trained 30(0F) personnel on Armoury Management Course at Skills Development Centre, Kikandwa. Facilitated Regional training Officers and Training officers from Specialized Units	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
446(114F) personnel trained in general career and command courses	Continued with Training 2(1F) Senior Officers on Senior Command & Staff Course in Rwanda. Trained 445(138F) on specialized courses { 345(116F) on Counter Terrorism Basic Course at PTS Olilim; 100(22F)Land Fraud Investigations Courses } Contiued the training of 23(7F) on specialized courses {18(6F)Intermediate languages on Chinese & Arabic Course at SODIS,Migyera; Trained 5(1F) on Basic Advanced Intelligence Course;} Trained 45 (9F) Training of Trainers (ToT) of Regional Training Officers (RTOs) & Training Officers from specialised Directorates/ Units Trained 194(26F) on Training of trainers [ToT] at PTS Kabalye Trained 124(19F) on Basic Crime Intelligence Course at PTS Kabalye Trained 30(00F) on Training of trainers [ToT] on Tactical Ridding Course at PTS Olilim Trained 50(18F) on Intermediate Command	
PIAP Output: 16111102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued at 60%; pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; facilitate research and publication at the Police Senior Command and Staff College; Police Senior Command &Staff College Steering Committee activities conducted	Held 01 Police Council Training Committee Meeting, Held 01 PSC&SC Steering Committee Meeting.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		24,477,031.935
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,000.000
212102 Medical expenses (Employees)		26,340.271
212103 Incapacity benefits (Employees)		13,700.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		3,171.683
221003 Staff Training		2,141,465.412
221010 Special Meals and Drinks		1,698,932.319
221011 Printing, Stationery, Photocopying and Binding		8,463.142
221012 Small Office Equipment		6,500.000
227001 Travel inland		24,000.000
227004 Fuel, Lubricants and Oils		1,196,791.000
228001 Maintenance-Buildings and Structures		18,124.123
	Total For Budget Output	29,619,519.885
	Wage Recurrent	24,477,031.935
	Non Wage Recurrent	5,142,487.950
	Arrears	0.000
	AIA	0.000
	Total For Department	29,619,519.885
	Wage Recurrent	24,477,031.935
	Non Wage Recurrent	5,142,487.950
	Arrears	0.000
	AIA	0.000
Department:005 Human Rights and Legal Services		
Key Service Area:000012 Legal advisory services		
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
100 (30%) officers sensitized on disciplinary court processes in 2 police regions.	Sensitized 15 officers on disciplinary court processes in Sezibwa region (12 males and 3 females). Perused and guided on 200 files on various disciplinary cases and awarded sentences.	
100 (26F) unit commamnders sensitized on the pre trial proces in 2 police regions. Inspected detention facilities in 3 regions.	Inspected 5 Detention facilities to assess the human rights observance in Savannah region that is Luwero Police station, Nakaseke Police Station, Kutugo police station, Kakooge Police Station and Wobulenzi Police Station.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Followed up on cases against the Uganda Police and Attorney General.	Followed up 4 civil suits in Kiira region and Busga East regions Reviewed the draft Police (Control Of Private Security Organisations) Regulations 2013. Verified 60 claims of workman’s compensation Provided guidance on execution of 100 court orders Guided and cleared2 8 officers to appear in court as witnesses Issued out 32 police reports.	
300 (120F) police officers sensitized on electoral laws, POMA and Prevention prohibition of Torture Act and other laws in 2 policing regions		
Supplementary provision for maintenance of office support equipment		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,485.792	
212102 Medical expenses (Employees)	11,866.446	
221001 Advertising and Public Relations	17,613.285	
221007 Books, Periodicals & Newspapers	1,454.220	
221008 Information and Communication Technology Supplies.	24,310.000	
221010 Special Meals and Drinks	731,196.126	
221011 Printing, Stationery, Photocopying and Binding	37,479.969	
221012 Small Office Equipment	2,710.800	
221017 Membership dues and Subscription fees.	4,898.585	
223001 Property Management Expenses	8,021.642	
227001 Travel inland	54,180.908	
227004 Fuel, Lubricants and Oils	352,206.450	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	21,649.660	
282104 Compensation to 3rd Parties	358,957.558	
Total For Budget Output		1,632,031.441
Wage Recurrent		0.000
Non Wage Recurrent		1,632,031.441
Arrears		0.000
AIA		0.000
Total For Department		1,632,031.441
Wage Recurrent		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	1,632,031.441
	Arrears	0.000
	AIA	0.000
Department:006 Information and Communication Technology		
Key Service Area:000019 ICT Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Artificial Intelligence Crime detection system and AI Chatbot developed.	Integrated the Express Penalty System upgraded to Motor Vehicle Registration with URA. Developed Private Security and Fire arms systems (classified stores and Recruitment module), Fleet management system(fuel module), National Emergency Response System. Reviewed ICT policy and completed final draft pending approval	
Technical support provided towards investigation of 250 cases using CCTV camera evidence.	Supported crime investigations and special operations with CCTV evidence, 358 cases Investigated and facilitated special operations. Established 01 Multi media laboratory.	
Telecom (Voice and Data) services provided for all Police Units. preventive and corrective maintenance of ICT infrastructure and equipment.	Provided Telecom Services (Airtime and voice) to to 61 Specialized Units, 32 Police Regions, 87 Police divisions/ Districts, 8 call centers, 7 boarder points (15,984 Airtel Lines, 6,510 MTN Lines, 2,293 UTL Lines, 40 Toll free Lines). Provided internet to 61 Specialized units, 32 Policing Regions, 87 Police Divisions/Districts, 8 Call centres, 7 Boarder points, 52 Wifis and 911 APN Line. Procured assorted IT, Computer Networking Materials & Accessories to facilitate LAN, Intercom, CCTV infrastructure extensions and support Police activities. Carried out various preventive and corrective maintenance/ repairs and installation works countrywide. Procured ICT equipment Serviced and maintained assorted ICT equipment across UPF Units(53 AC units, 15 ANPR camera sites, 92 computers, 02 lifts and 02 CCTV generators, 01 repeater , 05 printers,02 idea hubs and restored 08 Police station links.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Counter Phones and radio communication extended to 150 subcounty police stations country wide.	Installed 07 IP Phones and LAN installation in these offices at Fire & rescue services headquarters (Director, Deputy Director, CP Training, CP PF & PA, CP OPS, Administration, and Secretary/PA offices) 2pcs network switches and 1 rack Installed four (4) fixed CCTV cameras, new network cables laid, 5 wifi access points and one switch and one rack installed at ICT Kikandwa Installed 166 HRMIS Computers to 166 police divisions/ districts up country in OC stations and 32 Laptops to RHRO Officers Issued 796 counter phones to 796 subcounty police stations in 28 regions. Installed 17 desktop computers in the National Emmergency Call centre & provided 02 laptops for Director ICT & D/D ICT	
100 cyber security experts trained.	Trained 45(8F) personnel on IOV system with , 20(8F) personnel on Duty Free System with and 18 (6F) personnel trained on Logistic Information System.	
Supplementary provision for Maintenance and repairs of CCTV system and radio communication equipment		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000	
221008 Information and Communication Technology Supplies.	744,110.713	
221009 Welfare and Entertainment	4,038.242	
221010 Special Meals and Drinks	-267,622.640	
221011 Printing, Stationery, Photocopying and Binding	32,637.240	
221012 Small Office Equipment	1,360.000	
221017 Membership dues and Subscription fees.	40,000.000	
222001 Information and Communication Technology Services.	2,113,370.260	
223001 Property Management Expenses	8,345.500	
227001 Travel inland	45,000.000	
227004 Fuel, Lubricants and Oils	1,378,836.445	
228004 Maintenance-Other Fixed Assets	1,443,063.920	
	Total For Budget Output	5,553,139.680
	Wage Recurrent	0.000
	Non Wage Recurrent	5,553,139.680
	Arrears	0.000
	ALA	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	5,553,139.680
	Wage Recurrent	0.000
	Non Wage Recurrent	5,553,139.680
	Arrears	0.000
	ALA	0.000
Department:008 Logistics and Engineering		
Key Service Area:460111 Logistics and Engineering Services		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
25% of Armouries in police regions inspected	Repaired and maintained 5,777 Motor vehicles and 2,755 Motorcycles.	
Assorted Fuel, Oils & Lubricants procured	Procured and distributed Assorted Fuel, Oils & Lubricants to units in 32 Police regions and various specialized units.	
Classified stores Naguru guarded	initiated the disposal process of Obsolete, uneconomical Fleet and Equipment's.	
50 personnel trained	Inspected 18 Armories at 18 police stations Marked/engraved 2,179 Firearms at Classified Stores, Naguru and Central Firearm Registry, Kibuli. 1,373 Uganda Police Force, 679 Uganda Police Force (Leased Firearms), 16 Private Security Companies, and 41 Civilian/Individual Owned Firearms Electronically registered/Fingerprinted 2,135 Firearms at Classified Stores, Naguru and Central firearm registry-Kibuli. 1,392 Uganda Police Force, 721 Uganda Police Force (Leased Firearms), 25 Private Security Companies, and 41 Civilian/Individual Owned Firearms Repaired, Serviced & Maintained 723 Firearms at Classified store, Naguru. 457 Uganda Police Force, 235 Uganda Police Force (Leased Firearms)26 Private Security Companies, and 05 Civilian/Individual Owned Firearms.	
Logistical operations conducted	Facilitated Logistics Management Operations	
Assorted Food stuff procured	Procured assorted Foodstuff and fed 20,703 personnel in operations (FFU, ASTU, Marines, Firemen, personnel at the Sub county police stations, ADF cell, Sango bay, disarmament exercises, border points 100,000 special polling constables, 10,000 PPCs during elections and approximately 1,200 personnel on special duties like Tarehe Sita held in Kabale, Liberation Day, and Women's Day held at Kololo independence grounds respectively.	
Assorted Food stuff procured	Procured assorted Food stuff	
Assorted Consumable items Procured	Procured assorted consumables and distributed to Regions/ Stations, and PPCs in training schools	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Assorted Stationery items Procured	Procured assorted stationery and distributed to 32 regions and specialized units	
13,000 Personnels Received Uniform & other Parts	Procured 11,220 pairs of Khaki uniform from Nytil and distributed to Special polling constables in East Kyoga, South Kyoga, Kigezi, Rwizi, KMP South, and Ssezibwa. Stitched 12,782 pairs of Khaki uniform from the Garment factory and issued to officers who missed in Wamala, KMP, Albertine South, Sipi, Bukedi North, regions, and other specialized units. Stitched 400 pairs of ceremonial navy blue skirts from the Garment factory for women in parade. Procured and distributed 3,080 pairs of male jungle boots for PPCs at PTS Kabalye	
25% of Fire Arms Finger printed	Facilitated operations of the Garment Facility.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	520,000.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000	
221009 Welfare and Entertainment	5,000.000	
221010 Special Meals and Drinks	2,480.633	
221011 Printing, Stationery, Photocopying and Binding	94.223	
221012 Small Office Equipment	232.053	
223001 Property Management Expenses	255,411.848	
223003 Rent-Produced Assets-to private entities	1,687,067.335	
223005 Electricity	12,290,243.283	
223006 Water	10,366,033.909	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	177,945.000	
224004 Beddings, Clothing, Footwear and related Services	5,367,892.261	
227001 Travel inland	40,000.000	
227003 Carriage, Haulage, Freight and transport hire	29,540.122	
228001 Maintenance-Buildings and Structures	1,035,104.000	
228002 Maintenance-Transport Equipment	2,100,797.611	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,611,837.610	
Total For Budget Output		35,499,679.888
Wage Recurrent		520,000.000
Non Wage Recurrent		34,979,679.888
Arrears		0.000
AIA		0.000
Total For Department		35,499,679.888

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	520,000.000
	Non Wage Recurrent	34,979,679.888
	Arrears	0.000
	AIA	0.000
Department:009 Professional Standards Unit		
Key Service Area:460115 Police Professional Standards		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
875 registered complaints ranging from corruption cases, Torture cases, Human Rights Violation cases among other Investigate	The Unit received a total of 813 complaints from the Public, out of these only 329 complaints were registered for further investigations and 484 were expressly handled or referred to unit heads to handle.	
250 registered Complaints Backlog ranging from corruption, Torture , Human Right Violation, among other handled	Cleared 195 investigations reports for cases FY2024/25 which had pending inquires and submitted to IGP, D/HR& LS for FNA.	
108 PSU Officers attend and the General Meeting conducted		
625 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates Conducted		
Senstisation campaigns in the region of East Kyoga, North Kyoga, Aswa east and Aswa West conducted		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,065.840	
212102 Medical expenses (Employees)	10,000.000	
221001 Advertising and Public Relations	24,840.000	
221008 Information and Communication Technology Supplies.	21,040.000	
221009 Welfare and Entertainment	5,960.000	
221010 Special Meals and Drinks	588,784.882	
221011 Printing, Stationery, Photocopying and Binding	27,762.940	
221012 Small Office Equipment	2,008.000	
223001 Property Management Expenses	5,150.090	
227001 Travel inland	100,000.289	
	Total For Budget Output	789,612.041
	Wage Recurrent	0.000
	Non Wage Recurrent	789,612.041
	Arrears	0.000
	AIA	0.000
	Total For Department	789,612.041

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	789,612.041
	Arrears	0.000
	AIA	0.000
Department:010 Research, Planning and Development		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
100 (40F) Police officers trained in policy formulation process.	Conducted an applied research skills capacity building training by experts at Centre for Basic Research for 25(8F) officers for 05 days. The modules covered included; Foundations of strategic research in policing, Research in general, Data systems & evidence generation, Institutional learning and Institutionalization of research. Disseminated the UPF Research and Innovation policy to specific stakeholders. Key insights and views for operationalization have been obtained to ensure implementation and compliance. Completed the needs survey for the resources of the UPF library with stakeholders. The survey report highlights that UPF requires a hybrid, digitally enabled library with professional support and key operational resources to centralize information, improve access, and enhance organizational efficiency.	
Completed capital projects commissioned.	Continued Monitoring and evaluation of force on account projects including construction of pit latrines.	
	Compiled and validated Key performance indicators for outputs and outcomes for all units for reporting of UPF performance.	
Dissemination of anti-corruption strategy conducted within 10 police regions	Conducted a technical review on the development of the new UPF anti-corruption strategy 2025/26 – 2029/30 processes through assessment of the outdated UPF anti-corruption strategy to inform development of the new strategy.	
UPF Training policy reviewed	Continued development of minimum standards for police stations and posts. Stakeholder consultations are on-going for the minimum standards for establishment and management of police stations and posts. The activity is 75% complete with a draft.	
Strategic policing plan 2025/26 - 2029/30 disseminated in 7 police regions	Developed abridged versions of the Strategic Policing Plan and Service Delivery Standards.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Participation in the 2nd Annual Gen. Aronda Nyakairima Memorial Exhibition.	Continued the digitization process of UPF museum artefacts for the fire prevention and rescue items. Commenced the process of acquisition, preservation and documentation of MDD, Uniform and Forensics artefacts	
Centralised statistics database updated to support planning and decision making.	Validated accountability data for Districts, Regions, Directorates and Specialized units and data entered in the centralized statistics database. Similarly, the subcounty policing model data module has been reviewed to capture required data and report on implementation status.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,000.000
221007 Books, Periodicals & Newspapers		4,944.837
221008 Information and Communication Technology Supplies.		144,027.098
221009 Welfare and Entertainment		6,000.000
221010 Special Meals and Drinks		836,507.018
221011 Printing, Stationery, Photocopying and Binding		132,035.287
221012 Small Office Equipment		6,058.000
223001 Property Management Expenses		5,212.700
224004 Beddings, Clothing, Footwear and related Services		14,370.000
227001 Travel inland		30,000.000
227004 Fuel, Lubricants and Oils		1,430,868.009
	Total For Budget Output	2,620,022.949
	Wage Recurrent	0.000
	Non Wage Recurrent	2,620,022.949
	Arrears	0.000
	AIA	0.000
	Total For Department	2,620,022.949
	Wage Recurrent	0.000
	Non Wage Recurrent	2,620,022.949
	Arrears	0.000
	AIA	0.000
Department:011 Welfare and Production		
Key Service Area:460119 Production and Productivity enhancement		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16111203 Formal education to the children of security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
Inspection of schools in 2 regions to ascertain the recommended learning enviroment by the MoES Meeting with School administrators and UPF Management for plaaning purposes and decision making in regard to the development of the schools.		
02 Police primary schools renovated		
Various sports disciplines supported		
PIAP Output: 16111204 Economic empowerment for security personnel and their spouses Enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
500 (150 F) UPF personnel sensitisedon financial literacy & income generating activities		
100 sessions conducted, follow up outreaches, Outreach follow up visits, 80 burials other ranks conducted, 15 inspectorate, 20 spouses 20 children, 80 fallen officers, spouses, and children transported		
500 (150 F) UPF personnel sensitisedon financial literacy & income generating activities		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,643.376	
212102 Medical expenses (Employees)	6,500.000	
221001 Advertising and Public Relations	16,146.000	
221008 Information and Communication Technology Supplies.	13,676.000	
221009 Welfare and Entertainment	3,874.000	
221010 Special Meals and Drinks	382,710.173	
221012 Small Office Equipment	3,305.200	
223001 Property Management Expenses	3,743.228	
224003 Agricultural Supplies and Services	109,015.302	
227001 Travel inland	110,758.400	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	25,599.000	
Total For Budget Output		677,970.679
Wage Recurrent		0.000
Non Wage Recurrent		677,970.679
Arrears		0.000
AIA		0.000
Total For Department		677,970.679
Wage Recurrent		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	677,970.679
	Arrears	0.000
	AIA	0.000
Develoment Projects		
Project:0385 Assistance to Uganda Police		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 16111104 Modern security infrastructure developed		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
20 parcels of police land titled Sanga & Rushere in Kiruhura, Dei in Packwach, Unyama South & Bardege in Gulu, Angagura in Pader, Vurra CPS in Arua, Mayhoro in Kitagwenda, Lwaboba, Mooni, Namawang in Mbale, Namisindwa in Namisindwa, Kenga, Kitemba, Kyensize, Kitebere, Bugweri in Bugweri, Terego in Terego, Baale, Nkoma in Kamwenge.	Opened all boundaries and access roads on Police Land in Galiraya Kayunga district.	
Cadastral surveys, deed plan processed and land boundaries opened for 25 Police stations/barracks Country wide including Maruba, Rweshama, Kikarara, Bwambara, Bikurungu, Bugangari, Lwerere, Kasoroza, Kirende, Rwakakaraba, Nyakishenyi, Kisizi, Kiyenje, Ruhinda, Buwuga, Kaguga and Kebisoni in Rukungiri, Bulanga, Kibale, Buyamba, Kasankala, Kagamba, and Byakabanda		
8 subcounty model police stations constructed at various locations in the country.	Completed 50 out of 70 stations under phase one. Completed the super structures of the 70 stations (Office, Accommodation and toilet) under phase 2. Overall progress is at 65%. Completed substructures of the 60 stations (Office, Accommodation and toilet) under phase 3. Overall progress is at 40%. Continued construction of 1,200 prefab housing units in Naguru, delivered and erected 450 housing units.	Delayed delivery of material especially cement and iron bars. Delayed acquisition of land and abrupt re-allocation of land for site development. Poor access roads to the sites. Some sites in Rwenzori and Kigezi regions are distant from the market making it difficult to purchase materials
Land acquisition and ownership legalization activities monitored.		
10 new dog kennels constructed in Ngora, Hima, Namisindwa, Kwania, Agago, Nwoya, Amuru, Kyankwanzi, Apac, and Kole.		
Crime Data Analysis Center constructed at CID Headquarters in Kibuli	Completed construction of 6 floors and a basement. Completed roofing of the building. External and internal plastering and land scaping ongoing. Overall progress is at 80%.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:0385 Assistance to Uganda Police		
PIAP Output: 16111104 Modern security infrastructure developed		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Supplementary provision for Boundary opening, survey and titling of parcels of land at sub counties gifted to the Force by private individuals, communities and LGs to formalize ownership.	Completed Boundary opening, survey and titling of parcels of land at sub counties gifted to the Force by private individuals, communities and LGs to formalize ownership.	
PIAP Output: 16111201 Housing of Security personnel improved		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
120 housing unit-apartments constructed at Entebbe. 120 housing unit-apartments constructed at Jinja. 100 modular prefabricated housing units at Naguru.		
50 housing units in major barracks in the KMP area renovated.		
Asbestos roofs in police barracks at Buikwe, Nyenga, Iganga and Jinja replaced		
Supplementary provision for Construction of Standard office structures with all the critical facilities, VIP latrines with bathrooms for the sub counties, Construction of residential structures-1block each with 5 units capable of accommodating 10 officers per block at sub counties		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
312111 Residential Buildings - Acquisition		17,792,448.500
312121 Non-Residential Buildings - Acquisition		11,488,070.873
342111 Land - Acquisition		181,353.740
Total For Budget Output		29,461,873.113
GoU Development		29,461,873.113
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		29,461,873.113
GoU Development		29,461,873.113
External Financing		0.000
Arrears		0.000
AIA		0.000
Project:1864 Institutional Development for Uganda Police Force		
Key Service Area:000003 Facilities and Equipment Management		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1864 Institutional Development for Uganda Police Force		
PIAP Output: 16111101 Technical Capability enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Specialized machinery for CCTV camera project maintenance acquired.		
Crime investigation management processes (ePIS) and Human Resource management processes & functions (HRMIS) automated.		
Radio communication extended to 400 subcounty police stations.		
Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired.		
Contractual obligations on Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS) honoured.		
Major overhaul of aircraft carried out. Bulk equipment spares purchased.		
Classified Stores (guns, ammunition, batons, antiriot consumables, etc) procured.		
Furniture & fittings for various police stations procured.		
10 boreholes installed in police barracks across the country.		
02 up country fingerprints centres equipped and furnished in Gulu & Mbarara		
Supplementary provision for acquisition of classified stores (Procurement of 324 Troop Carriers-50m & Classified Assets (Election related equipment-40m) to support policing of 2026 general elections		
Supplementary provision for critical security and safety Election related equipment during and after the 2026 general presidential, parliamentary and local government elections		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
312311 Classified Assets - Acquisition		105,044,714.518
Total For Budget Output		105,044,714.518
GoU Development		105,044,714.518
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		105,044,714.518

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GoU Development	105,044,714.518
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:04 Territorial Policing		
Departments		
Department:001 Anti – Stock Theft Unit		
Key Service Area:460105 Crime Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Conducted operations on crime prevention and support MAIIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors	Redesigned 04 cattle routes as; Trucks form Amudat, Nabilatuk, Nakapiripirit uses Moroto, Napak and Katakwi to Soroti, Trucks from Kotido must use Kotido Moroto, Napak, Katakwi – Soroti, Trucks from Kaabong shall use Karenga, Orom – Kitgum road and Trucks from Amudat, Nabilatuk, Nakapiripirit and Kween shall use Bulambuli, Sironko to Mbale. Carried out regular and special Animal check Point (ACP) Operations, supervised twenty-five (25) checkpoints, profiled twenty-two (26) cattle markets within the sub region and its neighbourhoods. this included Verification of documents and movement permits, snap checks and patrols to intercept suspected stolen animals on transit, Sensitization programs on and supply of MAAIF guidelines on movement of animals to curtail illegal movement of livestock and commercialized raids within the Karamoja sub region and its neighboring districts.	
125 illegal guns and 375 rounds ammunicions recovered	Joint Security Forces involving ASTU, UPDF, Territorial Police, ISO and CMI continued with disarmament operations code “Usalama Kwa Wote” that recovered illegal guns, arrested, disarmed , prosecuted the armed cattle rustlers and profiled over 800 warrior possessing guns illegally. Recovered 174 heads of cattle out of the 244 reported stolen, recovered 292 Goats/Sheep out of the 185 reported stolen and recovered 18 firearms and 178 rounds of ammunition. Livestock recovered were handed back to the owners in joint identification processes including other stakeholders like local leaders and the public where as suspects arrested were handed over to Territorial Police for prosecution.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Special livestock operations Conducted in Sebei, Mt. Moroto and Kidepo Sectors t especially along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals	Completed construction of Timu Sub County Police Station in Kaabong district and deployed 12 ASTU personnel as a contingency measure to protect the peaceful Ik community from cross border raids by armed Turkana herdsmen from Kenya. Carried out continuous re-organization of ASTU as front line Police Unit to counter cattle rustling. This included deployment of coordination forces in Bukwo, Kween, Bukedea and Bulambuli districts in fighting the cattle raids from Pokots from Kenya and the Pian (Karamojong). Strengthened ASTU Mobile Check Point Squad to regulate movement of livestock and control inflow of illicit waragi to Karamoja. This helped to curb down commercialized raids. Canine Unit increased its specialized support services to ASTU operations with both tracking and explosive dogs. This has yielded successes in the disarmament and recovery of illegal guns. Carried out Massive radio and TV popularization of the Disarmament exercise and awareness programs on ASTU operations.	
06 stakeholders meetings on harmonious coexistence and shared pasture and watering resources conducted	Continued with Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja.	
200 (40F) ASTU personnel trained in ASTU Operations	ASTU did not conduct quarterly range exercises due to budgetary constraints	ASTU did not conduct quarterly range exercises due to budgetary constraints
15 (5F) ASTU Comds trained in ASTU Operations	ASTU did not conduct training in ASTU operations due to budgetary constraints.	ASTU did not conduct training in ASTU operations due to budgetary constraints.
In-house refresher training in range exercise for 500 ASTU personnel Conducted	ASTU did not conduct quarterly range exercises due to budgetary constraints	ASTU did not conduct quarterly range exercises due to budgetary constraints
Discipline ensured of errant ASTU personnel	Strengthened disciplinary control over personnel, right from a Detach level and registered 09 disciplinary cases and concluded 06. Put in place Disciplinary system to ensure errant personnel are brought to order and this is reflected in the quarterly statistics on disciplinary cases handled.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
09 Sector Quarterly ASTU Comds meeting to assess performance of the unit conducted	Conducted unit, sector quarterly meetings to assess performance on operational achievements and challenges. Compiled and submitted the Q3 performance report to all the relevant stakeholders.	
06 barazas conducted in ASTU formations	Medical teams both from Katakwi and Moroto reached out to staff in the Sectors, Zones and Detaches to address their medical concerns right from the field. Engaged personnel in routine physical fitness exercises and as well as other field activities throughout the entire ASTU formations. Received and distributed monthly supplies of food ration for personnel welfare(Maize flour 145,000 Kgs, beans 64,500 Kgs, rice 150 Kgs, sugar 1700 Kgs, cooking oil 600 Ltrs, salt 1500 Kgs and bottled drinking water)" Appreciation Awards (Medals), SGT Natimo Cecilia OC Okoboi detach was one of the medalists on Womens day Celebration on 8/03/2026 in Kololo and Corporal Opale Isaac being awarded National Independence medal by H.E Yoweri Kaguta Museveni the President of the Republic of Uganda during 45th tarehe sita celebrations in Kabale on 06/02/2026 for his service to the Country.	
Routine inspections to evaluate ASTU operational achievements and challenges, timely supervision of ASTU establishments to ensure safety of unit assets Conducted	Inspected 03 Sectors to establish if Policing standards on animal security are adhered to.	
Supplementary provision for Repair and maintenance of ASTU detaches as well as ASTU fleet	Deployed 04 new motor vehicles (01 double cabin for Deputy Comdt and 04 land cruiser pick-ups) for operational duties to ASTU. This is to strengthen the units capability to navigate the challenging terrain of Karamoja,Teso, Sebie regions and Bugisu sub regions.	

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		33,370,518.613
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		3,000.000
221009 Welfare and Entertainment		2,100.000
221010 Special Meals and Drinks		1,476.739
221011 Printing, Stationery, Photocopying and Binding		61,456.424
221012 Small Office Equipment		12,500.000
223001 Property Management Expenses		158,566.300

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
224004 Beddings, Clothing, Footwear and related Services		409,500.000
227001 Travel inland		744,200.000
227004 Fuel, Lubricants and Oils		2,763,736.018
228001 Maintenance-Buildings and Structures		73,288.040
228002 Maintenance-Transport Equipment		1,999,800.000
	Total For Budget Output	39,600,142.134
	Wage Recurrent	33,370,518.613
	Non Wage Recurrent	6,229,623.521
	Arrears	0.000
	AIA	0.000
	Total For Department	39,600,142.134
	Wage Recurrent	33,370,518.613
	Non Wage Recurrent	6,229,623.521
	Arrears	0.000
	AIA	0.000
Department:002 Foot and Motorized Patrols		
Key Service Area:460110 Law and Order Management		
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Sustained peace, order and safety of people living in the islands	Maintained major and deliberate deployments and operations in 11 sectors, 30 zones (regions) and 130 detachés. Maintained the deployment of the first regiment in KMP Deployment and maintenance of forces in Migingó and Lolwe islands Sustained deployment of one coy at Kisozi presidential farm. Maintained Lubowa camp as a residential centre for reserve forces supporting KMP and other regions. Maintained the strategic deployments in the Greater Rwenzori to counter ADF threats. Deployed 2 companies to reinforce security operations in the Greater Rwenzori after the attack by groups armed with pangas.	Currently, no FFU deployments in the Greater Karamoja region due to budgetary constraints.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Successful and timely de-escalation of riots at all times and Deployed standby forces at all sectors and regions	Maintained standby forces at all times at strategic locations to counter any eventuality throughout the country. Deployed mechanized (armored) vehicles (APCs and RCVs) in the management of riots through out the country. Provided public order tactical units (TSU 1 and TSU 2 to presidential candidates securing campaigns. Deployed forces to enhance peace, order and secuirty in Katonga, Lira and Kiira regions to support territorial police during election campaigns. Received and deployed an assortment of modern anti riot equipment and consumables. All detaches supplied with anti riot consumables to ensure readiness to handle POM. carried out inspection of armoury and equipment in all FFU sectors. Deployed Tactical Combat Riders for patrols, surveillance and quick Response operations within KMP.	
Concluded disciplinary proceedings of all defaulters	Availed all offices with stationery and office imprest to ensure their functionality. Provided well prepared and balanced diet meals to all staffs at headquarters. Conducted sensitization visits on discipline and professionalism in Ssezibwa, Savanah and West Nile regions.	
firewood and meat to all cooking centres Delivered. mess tins and cutlery to all personnel Supplied. dry rations to all field operations Supplied	Deployed 30 support staffs to ensure timely provision of hot meals in our deployments. Facilitated Provision of meals and refreshments at the tactical command centre at the base.	
05 range/shooting exercises Conducted. Administration block at Naguru Painted. Energy saving kitchen constructed. 100% of mission redeployments syllabus completed and deployment conducted	Conducted a Training of trainers (T.O.T) course for 50 personnel at FFU base. Conducted Physical fitness exercise program on a weekly basis at the base and daily at Lubowa camp	
N/A		
Supplementary provision for Repair and maintenance of the Force's barracks structures, POM fleet and facilitate troop movement to places affected by public disorder	Maintained 04 Coys at Lubowa cantonment camp. Serviced, repaired and maintained 11 pickups, 25 troop careers, 20 APCs, 15 RCVs and 18 motorcycles.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		62,860.533
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		3,000.000
221009 Welfare and Entertainment		6,000.000
221010 Special Meals and Drinks		182.331
221011 Printing, Stationery, Photocopying and Binding		46,092.290
221012 Small Office Equipment		12,500.000
223001 Property Management Expenses		166,911.900
224004 Beddings, Clothing, Footwear and related Services		206,846.515
227001 Travel inland		965,873.700
227004 Fuel, Lubricants and Oils		328,404.999
228001 Maintenance-Buildings and Structures		102,717.500
228002 Maintenance-Transport Equipment		1,365,146.874
	Total For Budget Output	3,266,536.642
	Wage Recurrent	62,860.533
	Non Wage Recurrent	3,203,676.109
	Arrears	0.000
	AIA	0.000
	Total For Department	3,266,536.642
	Wage Recurrent	62,860.533
	Non Wage Recurrent	3,203,676.109
	Arrears	0.000
	AIA	0.000
Department:003 Metropolitan Policing Services		
Key Service Area:460112 Policing of Metropolitan Areas		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Ensured Joint deployments of Quick Reaction Force to handle public disorders and other peculiar urban incidents, coordinated activities to fight new crime trends, terror threats, crowd control and management of public events and functions. Offered support to political parties during party primaries, conducted regular community policing in crime prone areas	Policed the 2026 General Elections and all the electioneering activities, Eid-Al-Fitr celebrations, secured routes, venue and crowd control during the NRA Victory Day and International Women’s Day celebrations.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Coordinated intelligence-led operations carried out, foot and motorised patrols enhanced, forensic services enhanced, deployment and monitoring of the CCTV cameras carried out, regular Community meetings conducted	Conducted disruptive and intelligence led operations in all Divisions of KMP and Recoveries include, 05 rifles with 5 rounds of live ammunition, and 3 magazines, motorcycle spare parts, M/Cs Reg. No UFL 267Z, UDH 516H, UGB 248V, UEV 046C, UDH 746H, UDK 657F, UDN 001C, UGG 644Q, UGA 150A, UGH 370S, UMA 841DZ, UGG 167C, UFD 450S, UFM 629L Bajaj, 18 Motor vehicle number plates , 04 Motor cycle number plates, 01 cow, several suspected stolen phones, knives, pangas, and other breaking implements.	
2 refresher trainings, of CID personnel, in domestic violence and gender based violence investigations conducted, monthly cordination with other sectors in the justice system.		No trainings where held due to budgetary constraints.
Drivers, riders, and school children sensitized on road safety. Operations against errant drivers carried out, strategic deployment of traffic personnel to manage traffic flow.	Apprehended 68 (08F) drivers during drink drive operations and were issued EPS totaling to 12,800,000shs, 214 drivers were apprehended during operations on motor vehicles without number plates and driving with swiveling lights. 89 were convicted in court, 39 cautioned 33 are still pending, 19 files with RSA and 21 were remanded to prison. Issued 35,280 EPS tickets totaling to 2,315,050,000shs	
Conducted 4 Community Sensitizations, 1 sensitization sessions for police personnel on Human Rights observance, Intensified foot and motorized patrols, Coordinated with other stakeholders on regular joint deployments with other security agencies.	Held school sensitizations at Uganda Martyrs SS Bweya, Seguku P/S Deployed 4,742 personnel to supported KCCA in the enforcement of the trade order. Attended radio and TV talk shows on Family TV, Metro FM, Radio One, Next Radio, Pearl FM, CBS FM , Salam TV, Salt TV.	
Conducted bi-weekly safety and security jingles on 4 selected National TV stations,	Conducted community policing meetings Organized press conferences and issued press statements on selected incidents within KMP. Held weekly press briefings, Participated in Radio and Television sensitization talk shows	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Sensitized drivers and riders and school children, carried out operations against errant drivers, increased enforcement of Traffic and Road Safety Rules and Regulations, Coordinated with other stakeholders in traffic management.	"Apprehended 68 (08F) drivers during drink drive operations and were issued EPS totaling to 12,800,000shs, 214 drivers were apprehended during operations on motor vehicles without number plates and driving with swiveling lights. 89 were convicted in court, 39 cautioned 33 are still pending, 19 files with RSA and 21 were remanded to prison. Issued 35,280 EPS tickets totaling to 2,315,050,000shs .	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	21,055,617.115	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000	
221009 Welfare and Entertainment	4,875.415	
221010 Special Meals and Drinks	785,968.714	
221011 Printing, Stationery, Photocopying and Binding	69,138.477	
221012 Small Office Equipment	5,000.000	
225201 Consultancy Services-Capital	184,114.820	
227001 Travel inland	30,000.000	
	Total For Budget Output	22,144,714.541
	Wage Recurrent	21,055,617.115
	Non Wage Recurrent	1,089,097.426
	Arrears	0.000
	AIA	0.000
	Total For Department	22,144,714.541
	Wage Recurrent	21,055,617.115
	Non Wage Recurrent	1,089,097.426
	Arrears	0.000
	AIA	0.000
Department:004 Railway Police		
Key Service Area:460116 Railway Police Services		
PIAP Output: 1611103 Security of vital assets and strategic installations enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Fourteen(14)sensitization meeting carried out in Pakwach, Tororo,Kamuli,Kumi and Jinja	Conducted (8) community policing programs with in areas of Lira, Oyam, Kole, Jinja, Tororo and Iganga to curb encroachment and vandalism. Carried out 14 Sensitization meetings at Nakawa, Kireka market Kinawataka, Namanve, continuous dumping of garbage on the railway line.	Encroachment especially in Kampala requires involvement of stake holders

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611103 Security of vital assets and strategic installations enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Railway installations inspected in Areas of lira,Sorot Namutumba, Seta Nazigo, Tororo	inspected Railway installations in Mukono, Kawolo, Malaba, Jinja, Aloï Mbale, Soroti, Gulu and Iganga. Deployed 120 officers to secure railway installations	Lack of adequate Manpower/ Personnels to cover other areas of railway reserve.
15)operations conducted in Kawolo ,Kampla (Namanve, Kireka , Namiiryangand Kyetume Mukono)	Conducted 7 operations in areas of Kampala, Iganga, Lira Mbale, Soroti, albetong, Alito Town, Nalukolongo , PortBell, and arrested 25 suspects. Arrested (7) seven suspects on the railway reserve on encroachment cases.	
50 offenders profiled in vandalism of railway materials	Registered 15 cases reported, in Kampala, 5 reported in Mbale, 3 in Tororo, 2 Soroti and 3 reported in Jinja, and 2 cases in Lira and opened inquiries into all the cases. Responded and managed 01 traffic accident involving the train and a tax in Busembatya at Butongole railway level crossing and opened investitigations .	
60 Railway line meter gauge patrols conducted in Eastern region of Soroti, Tororo, Jinja, Magamaga, Lugazi	110 rounds of Patrols carried out in the areas of Namanve, Mukono, Kyugu, Seta Nazigo, Sunga, Kizigo, Jinja Pier, Goodshed, Kampala yard, and Nalukolongo to secure the railway line. Patrols also conducted in Lira, Mbale, Manafa, Tororo and Kasese, Kamwenge.	Long stretches and lack of transport to enhance more patrols
Rehabilitated railway police detaches. In Bujjuko Opiko, Soroti, and Kumi, Acuna, and Nyenga	Deployed 20 officers to secure Gulu - Lira railway line under rehabilitation.	
Supplementary provision for maintenance of railway police fleet		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		886,549.241
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,120.000
221010 Special Meals and Drinks		344,385.763
221011 Printing, Stationery, Photocopying and Binding		19,750.000
221012 Small Office Equipment		1,400.000
223001 Property Management Expenses		5,200.000
224004 Beddings, Clothing, Footwear and related Services		14,200.000
227001 Travel inland		16,400.000
228002 Maintenance-Transport Equipment		136,058.740
Total For Budget Output		1,425,063.744
Wage Recurrent		886,549.241

VOTE: 144 Uganda Police Force

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	538,514.503
	Arrears	0.000
	AIA	0.000
	Total For Department	1,425,063.744
	Wage Recurrent	886,549.241
	Non Wage Recurrent	538,514.503
	Arrears	0.000
	AIA	0.000
Department:005 Operations		
Key Service Area:460110 Law and Order Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
2 officers on 5 days working visit to AU HQ in Addis Ababa, Ethiopia conducted	Briefed 9 officers(2 Female) and deployed to South Sudan. 160 FPU's, 20 female briefed for deployment to AUSSOM in Somalia. 25 officers, 9 Female attended the predeployment training.	
05 special operations conducted	Continued with execution of orders to evict Balalo from the North and West Nile Regions done and is Still an ongoing operation. Continued with policing the boundary opening and eviction of Balalo from Sango Bay Project land. Continued to enforce the ban on charcoal burning in Northern Uganda.	Success is registered except for a few Balalo who still hide within the local population
700 officers Northern sensitized		
160 Female Officers trained on AMS (Language proficiency, driving & fire arms) in Kikandwa for 10 days and 20 attend 5 days Competency Based Interview enhancement skills for seconded jobs		
8 Refugee settlements inspected	Held meetings with police officers and UNHCR stake holders on refugee matters. Held familiarization tours in 13 refugee settlements. Inspected 05 Refugee settlements. Provided Security for Refugee Settlements.	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Deployments done in all specialised Units and operations conducted	Inspected 07 PSOs in 03 regions. Verified & Audited39 Civilian firearms in Albertine region. Inspected30 Armouries of PSOs, verified firearms in three Regions in KMP and assessed safety and compliance with Firearms Act 1970. Sensitized30 PSO Guards in in three regions in KMP on matters of PSOs and Firearms control. Renewed operators' licenses of 142 PSOs & Licensed 05 new PSOs for the year 2026. Issued 178 firearms Movement permits to PSOs, 47 permit to acquire civilian firearms to applicants, 08 permit to acquire license, 56 Temporary Import & Export permit, and 66 PSOs permission to Recruit & train 1280 security guards. Inspected 5 mines. Registered 400 artisan miners. Closed 20 illegal mining sites. Investigated 20 mineral related cases reported and 07 suspects taken to court. Oriented and sensitized5regional CID and SOCOs from West Nile region on management of mineral exhibits Conducted 06 Enforcement operations against charcoal burning and timber logging.	
850(150F) personnel assessed for mission service	Conducted Pre-assessment for Mission Service of 424 officers, (94F) it targeted mission skill sets, Language and driving competencies identified. 127 passed the assessment out of which 54 are female representing 25%.	
Inspection of the Standard gouage Railway line done	Inspected 19 railway installations in Mbale, Soroti, Kawolo Lugazi, Lira, Jinja, Botagole /Naigombwa in Malaba, Mukono, Kawolo, Malaba, , Aloï Mbale, Soroti, Gulu, iganga, Tororo, Port bell Kampala and Kasese. Deployed 120 officers to secure railway infrastructure and installations.	
Polling for Presidential, Parliamentary and Local government positions policed	Supervised security deployments at the One Stop Border entry points (OSBPs)at Malaba, Busia, Kyebukube/sona, Lwakhakha, Suam river to ensure security during the electoral process.	
18 security planning meetings held	Conducted twenty-six (six) inter-agency security planning meetings for various operations (Easter festivities, Labor Day celebrations, Uganda martyrs’ day celebrations,2026 general elections, Political Party Primary elections, Heroes Day celebrations) Held meetings with Political Party Organizations on their political mobilization activities (NUP).	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
08 Regions inspected for compliance to SOPs in police operations	Supervised alertness of officers in KMP regions, Ssezibwa, Katonga, Wamala, Savannah, Kyoga North, Aswa West, Aswa East,	
16 Regions supervised	Continued with Phased rollout of sub-county policing infrastructure by prioritizing high-risk areas first.	
12 incidents/events monitored and coordinated	Monitored and reported on security situation across the country at the National Operations Room and made Daily security situation reports.	
12 Regions inspected	Conducted prompt checks on police installations and deployments to ensure compliance to SOPs (Alert Squad Operations) within KMP and other regions (Wamala, Savannah, G/Masaka, Katonga, KMP, Kiira and Kiira). Conducted Inspections on supervision and effective deployments of personnel in KMP area, Rwizi, Wamala and Albertine. Inspected security deployments in Rwizi (Isingiro District especially at the border with Tanzania.	
Supplementary provision to Strengthen territorial command to provide security, safety, law and order as well as public order management to the general public	Held a two-day retreat of IGP with RPCs and DPCs across the country to improve command, coordination and control.	
Supplementary provision for Repair and maintenance of the Force's regional and district structures including maintenance of territorial fleet		
PIAP Output: 1651105 Electoral processes secured		
Programme Intervention: 165111 Strengthen democracy and electoral processes		
Security planning meetings and deployments carried out		Electoral process is still ongoing
Polling for Presidential, Parliamentary and Local government positions policed	Secured Polling for Presidential, Parliamentary and Local government positions .	
	Conducted scenario planning and coordinated exercise play for public order management ahead of the General elections	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		16,388,665.874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		9,468.200
221009 Welfare and Entertainment		4,093.600
221010 Special Meals and Drinks		3,956,071.000
221011 Printing, Stationery, Photocopying and Binding		268,963.380
221012 Small Office Equipment		9,100.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
223001 Property Management Expenses		129,970.963
224004 Beddings, Clothing, Footwear and related Services		487,104.800
227001 Travel inland		499,845.210
227004 Fuel, Lubricants and Oils		1,037,866.722
228001 Maintenance-Buildings and Structures		425,355.852
228002 Maintenance-Transport Equipment		20,000.000
	Total For Budget Output	23,236,505.601
	Wage Recurrent	16,388,665.874
	Non Wage Recurrent	6,847,839.727
	Arrears	0.000
	AIA	0.000
	Total For Department	23,236,505.601
	Wage Recurrent	16,388,665.874
	Non Wage Recurrent	6,847,839.727
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:19 Administration of Justice		
Vote Function:01 Crime Prevention and Investigation Management		
Departments		
Department:003 Criminal Investigations		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
PIAP Output: 19121201 Justice service delivery points rehabilitated		
Programme Intervention: 191212 Rehabilitate Justice service delivery points		
Justice service delivery points rehabilitated		
PIAP Output: 19121304 Transport equipment acquired		
Programme Intervention: 191213 Retool Justice service delivery points		
Transport equipment procured to aid investigations		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19121402 Counselling and Psychosocial support provided		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
Counselling and Psychosocial support provided	Provided 49 (M: 32; F: 17) sick personnel with Psychosocial support	
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened		
Programme Intervention: 190111 Strengthen human resources in the justice service delivery		
Conduct a CID induction course for 80(30F) detectives. Undertake specialized training for 50(20F) investigators.		
PIAP Output: 19211101 Justice delivery systems automated and integrated		
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes		
Development of ePIS continued	Continued with the development of ePIS currently at Pre-feasibility stage.	
PIAP Output: 19211301 Case backlog reduction measures enhanced		
Programme Intervention: 192113 Strengthen measures to reduce case backlog		
Facilitate clearance of Case Backlog mechanisms	Continued with the development of tools to capture data on case back log.	
PIAP Output: 19211401 Legal reference materials provided		
Programme Intervention: 192114 Provide legal reference materials		
Police stations provided with requisite Legal reference Materials	Initiated procurement of Compendium of Laws	
PIAP Output: 19311101 Legal and Regulatory framework developed		
Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery		
Police cells remodeled to provide for water borne toilets Records office and exhibit stores renovated.	Conducted repairs and carried out general maintenance.	
Guidelines Reviewed and Developed , SOPs and manuals to guide investigations developed	Continued with the process of restructure	
PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened		
Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption		
Capacity on Monitoring and specialized investigation skills built.	"Strengthened communication coordination and cooperation with ODPP and other Justice players including; SHACHU, IGG, NIRA, OAG, ISO to improve quality of investigations. Held regular case conferencing meetings with ODPP to facilitate prosecution -led investigations with other Justice players.	
CID training school Strengthened Reviewed Curriculum for investigators.		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
Justice service delivery (police stations) inspected for compliance with recommended standards	Carried out casefile inspections in 31 regions for compliance with recommended standards	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221003 Staff Training		500,000.000
	Total For Budget Output	500,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	500,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000
	AIA	0.000
Department:004 Forensic Services		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
	Successfully conducted a multi stakeholder training on the Effective Management of Forensic Evidence in Sexual Gender Based Violence crimes. It was attended by 36 (19F) SOCOs, CID, CFPU, Medical and ODPP officers drawn from Nebbi, Omoro, Terego, Kasese, Amudat, Tororo, Masaka, Kyegegwa, Kitgum, Kampala, Yumbe and Otuke districts and Directorate of Forensic Services Headquarters. The training equipped participants with knowledge and skills in handling forensic evidence, investigating SGBV cases, and enhance coordination among stakeholders to effectively manage SGBV cases in line with evolving legal standards. In addition, the Directorate successfully conducted an ISO 17025-2017 Lead Implementer training for Forensic Analysts and Technicians. The trainings was attended by 30 forensic Analysts and Technicians in the 5 technical departments. The participants gained knowledge and skills in the implementation and auditing of forensic laboratory in the ISO 17025 General requirements.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221003 Staff Training		200,000.000
	Total For Budget Output	200,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	200,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	200,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	200,000.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:01 Crime Prevention and Investigation Management		
Departments		
Department:006 Oil & Gas Policing		
Key Service Area:000042 Projects Management		
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
Security for assets and facilities in the oil and gas industry provided.		
Phased Security threat assessment on oil and gas industry conducted.		
Project affected persons and other stakeholders in the industry sensitized on oil and gas protection.		
80 (12F) police personnel trained in Oil and Gas policing.		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221003 Staff Training		514,628.500
221010 Special Meals and Drinks		136,504.698
221011 Printing, Stationery, Photocopying and Binding		50,000.000
221012 Small Office Equipment		2,890.000
222001 Information and Communication Technology Services.		150,000.000
227001 Travel inland		48,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		68,000.000
228002 Maintenance-Transport Equipment		41,986.800
	Total For Budget Output	1,012,009.998
	Wage Recurrent	0.000
	Non Wage Recurrent	1,012,009.998
	Arrears	0.000
	AIA	0.000
	Total For Department	1,012,009.998
	Wage Recurrent	0.000
	Non Wage Recurrent	1,012,009.998
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:04 Territorial Policing		
Departments		
Department:005 Operations		
Key Service Area:460110 Law and Order Management		
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
30 mining sites at Kassanda, Mubende, Ibanda, Buhweju, Kisoro, Kabale, Rubanda, Ntungamo, Isingiro, Mitoma, Busia, Namayingo, Amudat and Moroto Districts inspected for compliance to mining laws, safety & security.		
Artisan miners and service providers profiled in the mining sites for safety and security.		
Miners, artisans, refiners in 02 mining zones across the country sensitized on mining laws and regulations.		
CIDs & SOCOs from 01 policing regions oriented on management of mineral related cases and exhibits.		
Deployements of personnel at border posts to stop smuggling of minerals maintained.		
67 (14F) mineral protection police personnel trained on mineral-related laws and regulations.		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221003 Staff Training		125,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
221010 Special Meals and Drinks		100,000.000
221011 Printing, Stationery, Photocopying and Binding		25,000.000
227001 Travel inland		160,000.000
227004 Fuel, Lubricants and Oils		40,000.000
228002 Maintenance-Transport Equipment		20,000.000
	Total For Budget Output	470,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	470,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	470,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	470,000.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	473,444,436.431
	Wage Recurrent	130,812,981.743
	Non Wage Recurrent	200,092,747.329
	GoU Development	134,506,587.631
	External Financing	0.000
	Arrears	8,032,119.728
	AIA	0.000

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Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:16 Governance and Security			
Vote Function:01 Crime Prevention and Investigation Management			
Departments			
Department:001 Counter Terrorism			
Key Service Area:460107 Active and Residual Terrorism Management			
PIAP Output: 16030203 Crime Prevention and response Strengthened			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
Public awareness on violent extremism and terrorism raised.		Carried out Community engagements on the prevention and countering of violent extremism and terrorism with Muslim leaders and communities in Wakiso, Mpigi and Masaka to prevent violent extremism.	
Counter terrorism security audits and awareness campaigns conducted in the 11 cities.		Carried out awareness on measures to eradicate radicalization activities in the cities of Arua, Lira and Gulu.	
Improved capacity to identify, respond, and manage terror threats.		Carried out Comprehensive security spot checks at all CT deployments in & around Kampala Metropolitan area and Entebbe to ensure maximum alertness. Supervised and secured NRM liberation day cerebrations on 26th Jan 2025, Archbishop Janani Luwum day cerebrations, 16th Feb 2025, women’s day cerebrations, 8th March 2025, the Uganda Manufacturers Trade Show at Logogo Show Ground, 3rd – 10th Oct 2025, Independence day cerebrations on 9th Oct 2025 & Conducted Counter Terrorism operations throughout the country during the festive season, 25th - 26th & 31st Dec 2025 to avert any possibility of terror threats and enhance the security of the country.	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
Security of VIPs, dignitaries, other persons at risk, and vital government and non-government installations provided.	Supervised personnel deployed to secure over 10,000 VIPs of various Categories and other persons at risk . Inspected and supervised Personnel deployed to ensure security at all diplomatic missions, Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide. Deployed CT Personnel on covert and overt deployments and supervised Security at Entebbe International Airport, up-country airports /airfields and continued to secure aircrafts, navigation equipment and personnel. Deployed CT Personnel continue to offer security/ secure Man pads risk operational areas. Carried out threat assessments, inspected and supervised Personnel deployed to ensure security at all diplomatic missions, Consulates, Government Ministries, Police headquarters, Bank of Uganda, and other critical installations country wide. Deployed personnel on covert and overt to secure the trial of suspects on terrorism charges, Judges, prosecutors and lawyers
Border security and control strengthened for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula.	Inspected 06 Border posts of Swam, Malaba, Busia, Elegu, Vura and Mutukula to enhance boarder security.
Terror threats detected and neutralized.	Carried out Tactical operations deployments covering crime prone areas in KMP ((Kisaasi, Kulambiro, Kyanja & Kira Municipality. Sustained tactical operations and maintained tactical deployments throughout the country. Carried out training of Advanced CRT teams and built their capacity to handle incidents at the Tactical base.
Public awareness and vigilance on terrorism raised.	Carried out security spot checks at all CT deployments in & around Kampala Metropolitan area and Entebbe to ensure maximum alertness
Coordination and Information sharing with local and international agencies for quick response to terrorist incidents & threats enhanced.	Carried out Joint operations, Internal co-ordination and sharing of information with SFC for quick response to terrorist incidents across the country. Continued with external coordination and Internal sharing of information with SFC for disruptive operations against possible terror threats & covert operations within East Africa
De-radicalization and research on extremism activities in the new cities conducted.	Conducted de-radicalization activities and Research on extremism in Arua, Lira and Gulu cities

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
Skills of counter terrorism personnel enhanced (Weapon handling, Tactical Movement, Self-defense, VIP Protection, Access control, and Search in general).	Carried out in-service training for CT Technical Services personnel on modern security and access control measures and Search in general. Trained Cantonment staff on modern security and access control measures by experts at Silver spring hotel, Bugolobi.
Management of commercial and non-commercial explosives strengthened.	Carried out in-service training for CT Technical Services personnel on modern security and access control measures and Search in general. Trained Cantonment staff on modern security and access control measures by experts at Silver spring hotel, Bugolobi
Security for the tourism sector provided.	Carried out vulnerability assessment on Lodges within and outside the National Parks against Terror threats. Conducted sensitization campaigns in partnership with stake holders in four national game parks against terrorism and dangers of poaching and encroachment on protected /safe areas. Supervised all Tourism detachs Queen Elizabeth, Lake Mburo, Murchison Falls, Semliki, Kibale, Mt Elgon, Mt Rwenzori, Bwindi, Mgahinga and Kidepo) to enhance security of all tourist facilities & sites frequented by Tourist in the country. Carried out operations in all Tourism detachs (Queen Elizabeth, Lake Mburo, Murchison Falls, Semliki, Kibale, Mt Elgon, Mt Rwenzori, Bwindi, Mgahinga and Kidepo) ""
NA	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
211101 General Staff Salaries	3,742,941.352
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000
221001 Advertising and Public Relations	124,500.000
221008 Information and Communication Technology Supplies.	105,000.000
221009 Welfare and Entertainment	8,354.000
221010 Special Meals and Drinks	3,042,974.903
221011 Printing, Stationery, Photocopying and Binding	81,798.500
221012 Small Office Equipment	12,800.000
223001 Property Management Expenses	14,856.616
224004 Beddings, Clothing, Footwear and related Services	30,000.000
224009 Classified Expenditure	7,129,501.756
227001 Travel inland	1,070,219.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		1,554,400.050
228003 Maintenance-Machinery & Equipment Other than Transport		59,999.460
	Total For Budget Output	16,987,345.637
	Wage Recurrent	3,742,941.352
	Non Wage Recurrent	13,244,404.285
	Arrears	0.000
	AIA	0.000
	Total For Department	16,987,345.637
	Wage Recurrent	3,742,941.352
	Non Wage Recurrent	13,244,404.285
	Arrears	0.000
	AIA	0.000
Department:002 Crime Intelligence		
Key Service Area:460108 Crime Prevention		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Timely, accurate, and complete actionable intelligence produced.		Conducted Operations across 11 regions, arrested 321 suspects and recovered several items including 08 m/vs, 25 m/c's, 05 rifles.
		Screened, registered, indexed, and monitored 4,523 Refugees from 10 countries.
		Developed intelligence on remandees and profiled inmates in Luzira, Kitalya Kigo, Mbarara and Luzira Women’s Prisons.
		Vetted 1,289 police officers (360F) , 124 companies for qualification to the list of classified suppliers, 164 organisations to hold events and functions, 28 persons (3F) to be deployed by public service), 314 civilians((2F) applying for private firearms.
		Held 09 joint intelligence meetings with CMI, ISO, CI, ESO, and other security agencies.
		Profiled 319 suspects arrested on cases of terrorism, Kidnap, Murder and robbery.
		Conducted intelligence operations on PSO,s in 32 regions.
		Produced and disseminated 270 daily, 34 weekly, and 9 monthly reports to facilitate informed decision-making.
		Managed 1,802 sources for foundation security across 14Districts

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Strengthen the capacity of Crime Intelligence to effectively and efficiently manage intelligence operations	Conducted Quarterly meetings with RCIOs to enhance performance of intelligence.	
	Carried out quality assurance and inspection of CI personnel.	
Key witnesses in criminal cases protected.	Safeguarded, accommodated and facilitated 89 key witnesses (41 female, 04 Juveniles) in the districts of Wakiso, Bukwo, Entebbe, Kampala, Mukono, Kabale, Masaka, Tororo, Iganga, Mityana, Kasese, Kyankwanzi, Nebbi, Arua, Buikwe and Lyantonde.	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	3,168,188.713	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000	
221001 Advertising and Public Relations	130,000.000	
221009 Welfare and Entertainment	7,681.548	
221010 Special Meals and Drinks	2,900,744.687	
221011 Printing, Stationery, Photocopying and Binding	268,815.806	
221012 Small Office Equipment	13,000.000	
223001 Property Management Expenses	24,929.990	
224004 Beddings, Clothing, Footwear and related Services	60,000.000	
224009 Classified Expenditure	8,838,842.395	
227001 Travel inland	1,200,555.010	
227004 Fuel, Lubricants and Oils	3,193,710.398	
Total For Budget Output		19,816,468.547
Wage Recurrent		3,168,188.713
Non Wage Recurrent		16,648,279.834
Arrears		0.000
AIA		0.000
Total For Department		19,816,468.547
Wage Recurrent		3,168,188.713
Non Wage Recurrent		16,648,279.834
Arrears		0.000
AIA		0.000
Department:003 Criminal Investigations		
Key Service Area:460105 Crime Management		

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Exhibit Management improved.	NA	
Collaborative Mechanisms & Field refocusing in the fight against crime enhanced with strategic partners on priority result areas. Quarterly Case conferencing to facilitate prosecution-led investigations conducted.	Held a number of case conferences with ODPP to facilitate prosecution-led investigations. Undertook refocusing and coordination meeting with the team of ODPP Staff on cases that are prosecution led at CID Headquarters with CID staff, KMP CID Commander & Deputy, CID Officers on attachment, Regional CID Officers, & Divisional CID Officers at CID Headquarter, with a number facilitators.	
Complaints/Public Relations Unit for CID established.	NA	
160,000 backlog cases cleared.	Developed Case backlog reduction strategy for CID.	
All crime investigation activities supervised and coordinated.	Supervised and coordinated all crime investigation activities	
2,000 political and electoral offences expeditiously investigated.	Registered 1,546 political crimes, made inquiries into 1,132 cases and took 282 cases to court.	
NA	Conducted Investigations relating to the incidents committed during the 2026 general elections, submitted to DPP/RSA, got sanctioned by ODPP, and took suspects to Court.	
NA	NA	
PIAP Output: 16311203 Crime Prevention and response Strengthened		
Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems		
Collaborative Mechanisms in the fight against crime enhanced.	Strengthened communication coordination and cooperation with ODPP and other Justice players including; SHACHU, IGG, NIRA, OAG, ISO to improve quality of investigations. Held regular case conferencing meetings with ODPP to facilitate prosecution -led investigations with other Justice players.	
220,000 registered cases expeditiously investigated and concluded	Registered 100,090 cases, made investigations into 57,385 cases and took 34,978 cases to court	
23,833 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated.	Registered 9,359 sex related offences, made inquiries into 4,936 cases and took 3,174 cases to court. Registered 5,892 child related offences, made inquiries into 3,891 cases and took 421 cases to court.	
13,107 Economic Fraud and corruption-related cases investigated.	Registered 7,881 cases of economic crimes, made inquiries into 5,772 cases and took 1,732 cases to court. Registered 51 corruption cases , made inquiries into 39 cases and took 09 cases to court.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		30,879,457.810

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		255,865.843
221001 Advertising and Public Relations		105,480.001
221008 Information and Communication Technology Supplies.		40,000.000
221009 Welfare and Entertainment		5,800.000
221010 Special Meals and Drinks		2,692,831.541
221011 Printing, Stationery, Photocopying and Binding		576,037.300
221012 Small Office Equipment		13,000.000
223001 Property Management Expenses		71,000.000
224009 Classified Expenditure		6,436,459.070
227001 Travel inland		1,425,528.000
227004 Fuel, Lubricants and Oils		4,114,277.125
228001 Maintenance-Buildings and Structures		40,675.624
228002 Maintenance-Transport Equipment		933,189.050
228003 Maintenance-Machinery & Equipment Other than Transport		200,000.000
	Total For Budget Output	47,789,601.364
	Wage Recurrent	30,879,457.810
	Non Wage Recurrent	16,910,143.554
	Arrears	0.000
	AIA	0.000
	Total For Department	47,789,601.364
	Wage Recurrent	30,879,457.810
	Non Wage Recurrent	16,910,143.554
	Arrears	0.000
	AIA	0.000
Department:004 Forensic Services		
Key Service Area:460105 Crime Management		

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
Forensic expertise developed and equality in service delivery mainstreamed.	Successfully conducted a multi stakeholder training on the Effective Management of Forensic Evidence in Sexual Gender Based Violence crimes. It was attended by 36 (19F) SOCOs, CID, CFPU, Medical and ODPP officers drawn from Nebbi, Omoro, Terego, Kasese, Amudat, Tororo, Masaka, Kyegegwa, Kitgum, Kampala, Yumbe and Otuke districts and Directorate of Forensic Services Headquarters. The training equipped participants with knowledge and skills in handling forensic evidence, investigating SGBV cases, and enhance coordination among stakeholders to effectively manage SGBV cases in line with evolving egal and forensic standards. In addition, the Directorate also successfully conducted an ISO 17025-2017 Lead Implementer training for Forensic Analysts and Technicians. The trainings was attended by 30 forensic Analysts and Technicians in the 5 technical departments. The participants gained knowledge and skills in the implementation and auditing of forensic laboratory in the ISO 17025 General,
Quality standards and assurance maintained across multifaceted forensic expertise	Conducted comprehensive quality compliance and oversight inspections in forensic units across 10 police regions- East Kyoga, South Kyoga, Elgon, Kiira, Rwizi ,Greater Bushenyi, KMP Regions and Busoga East to ensure adherence to standard operating procedures, proper handling of exhibits, and consistent reporting practices. These oversight visits strengthened accountability and operational discipline within the Directorate. Conducted comprehensive quality compliance and oversight inspections in forensic units across five police regions- East Kyoga, South Kyoga, Elgon, Kiira and Busoga East to ensure adherence to standard operating procedures, proper handling of exhibits, and consistent reporting practices. These oversight visits strengthened accountability and operational discipline within the Directorate.
Ultra-modern forensic laboratory established.	NA
Faster and more responsive forensic services delivered	Prioritized reduction of turnaround time for laboratory casework by improving workflow coordination between regional SOCOs and laboratory analysts, thereby expediting delivery of forensic examination reports to investigators and prosecutors. Issued 1,443 requests for forensic analysis and 571 forensic reports accross multiple disciplines: a) 41 Forensic Drug, Chemistry, and Toxicological reports. b) 196 Questioned Document reports (comprising 153 criminal cases). c) 59 DNA analysis reports. d) 189 Ballistic and Tool Mark reports (115 Firearms related and 28 Tool-mark Analysis). e) 118 Latent print reports (criminal latent print and 17 civil latent print). f) 160 Cyber Crime/digital forensic reports (comprising criminal and 13 civil cases)
Faster and more responsive forensic services delivered	NA

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Forensic services enhanced to support investigations and policing operations	Processed 24,325 crime scenes professionally nationwide by Scene of Crime Officers (SOCOs). In addition, a total of 9,139 suspects around KMP were profiled into the CABIS database. The ERT’s forensic support services played a pivotal role in reinforcing investigative efforts by deploying specialized evidence recovery teams to scenes requiring advanced technical expertise in 32 serious cases. Procured essential stationery and supplies required for printing forensic examination reports, Police Clearance Certificates (PCCs), and Certificates of Analysis to support seamless operations across all technical and administrative departments. The Directorate undertook repairs and routine maintenance of critical forensic laboratory instruments and infrastructure to ensure continuous functionality and minimize disruptions to casework processing. Specifically, routine repairs and maintenance services were conducted on DNA and Chemistry tools, Air Conditioning and Extraction Systems and storage	
Quality standards and assurance maintained across multifaceted forensic expertise.	NA	
NA	NA	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	2,865,636.262	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	71,388.800	
221008 Information and Communication Technology Supplies.	12,500.000	
221010 Special Meals and Drinks	1,446,985.583	
221011 Printing, Stationery, Photocopying and Binding	124,833.362	
223001 Property Management Expenses	30,000.000	
224001 Medical Supplies and Services	300,000.000	
224009 Classified Expenditure	1,475,000.000	
227001 Travel inland	200,000.000	
227004 Fuel, Lubricants and Oils	749,053.420	
228002 Maintenance-Transport Equipment	640,000.001	
228003 Maintenance-Machinery & Equipment Other than Transport	40,000.000	
Total For Budget Output		7,955,397.428
Wage Recurrent		2,865,636.262
Non Wage Recurrent		5,089,761.166

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000
	Total For Department	7,955,397.428
	Wage Recurrent	2,865,636.262
	Non Wage Recurrent	5,089,761.166
	Arrears	0.000
	AIA	0.000

Department:005 Interpol and International Relations

Key Service Area:460105 Crime Management

PIAP Output: 16030203 Crime Prevention and response Strengthened

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

Bilateral and Police International Cooperation enhanced through participation in international meetings, capacity building of staff abroad, secondment of staff abroad & annual contribution to international organizations.	UPF attended 16 meetings, 05 meetings in Kampala with 02 female representation on INTERPOL Cooperation & 06 meetings outside Uganda in (Nairobi 01, Dar es Salaam 02, Addis Ababa 02 & 01 Cairo), 02 AFRIPOL meetings (operation TAPI II debrief meeting, 6th heads of AFRIPOL National liaison offices meeting) and 03 EAPCCO meetings (02 virtual & China 2nd EAPCCO ministerial dialogue held physically in Kigali). 01 officer participated in Counterterrorism interagency meeting where different recommendations and resolutions were made to enhance CT across the border.
Border Security through cross border operations & engagements supported	Held 02 border sensitization meetings at Entebbe international airport and Portbell. Coordinated 11 cases of cyber and financial crimes leading to the recovery of USD 7,609.20. Rescued 21 victims of human trafficking (08 females,13 males) after being lured to go for lucrative jobs in India and Russia. Arrested one suspect and prosecuted. Intercepted 02 suspects (01 males,01 female) with heroin destined for Italy and Dubai. They were prosecuted and remanded to Kigo prison. Received 83 requests for persons wanted on various crimes, leading to the arrest of 07 suspects (04 females, 03 males) of whom 03 male & 02 female were deported. Sensitized police officers and 326 people in 12 Borders on cross border crimes in Ishasha-Kanungu, Cyanika & Bunagana-Kisoro, Ntoroko, Zombo and Nebbi, Katuna-Kabale, Kamwezi-Rukiga, Kizinga & Mirama Hills-Ntugamo, Kikagati & Bugango-Isingiro, Mutukula & Kasensero-Kyotera and 02 Refugee camps (Nakivale & Oruchiga).

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16030203 Crime Prevention and response Strengthened			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
165,000 (75%F) applicants processed and issued with certificates of conduct. 550 Vehicle Verification Certificates processed and issued.		Vetted 82,817 persons for Certificates of Good Conduct to seek for visas & employment. Inspected 328 Vehicles and issued vehicle verification certificates.	
Efficiency and productivity of INTERPOL Operations improved		Paid all officers on attachment upkeep allowance in S. Sudan (01 Male), Lyon (01 Female), New York (01 Male), 02 Males in Nairobi, 01 Male in Algiers & Rock-Khartoum (01 female)	
02 up country fingerprints centres opened in Gulu & Mbarara		NA	
i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action		Maintained i/24/7 services at the borders and shared 15,659 messages related to cooperation against transnational organized crime via i24/7 to INTERPOL member states in which 05 motor vehicles were reported stolen and 05 red notices applied.	
INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out		Conducted Operation Pangea leading 8 cases of pharmaceutical crimes and censures of different pharmaceutical medicines and sundries were intercepted at the different border entry points of Entebbe, Busia, and central bus terminal in Kampala. Coordinated investigated 04 cases of Narcotics with 69,458.61 grams of cocaine ceased, 5 suspects arrested; three Ugandan nationals, one south African and one Brazilian. Conducted operation Usalama XI , leading to the apprehension of 04 suspects on various crimes, rescue of 07 victims of human trafficking, and recovery of 05 motor vehicle reported stolen	
Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation		NA	
Capacity of UPF INTERPOL Staff/Officers built for effective policing services		NA	
NA		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			1,924,545.845
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			1,000,530.000
221009 Welfare and Entertainment			5,280.000
221010 Special Meals and Drinks			297,519.404
221011 Printing, Stationery, Photocopying and Binding			76,820.530
221012 Small Office Equipment			13,000.000
223001 Property Management Expenses			10,957.700
227001 Travel inland			35,000.000
227004 Fuel, Lubricants and Oils			1,269,849.899
262101 Contributions to International Organisations-Current			267,501.691

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	4,901,005.069
	Wage Recurrent	1,924,545.845
	Non Wage Recurrent	2,976,459.224
	Arrears	0.000
	AIA	0.000
	Total For Department	4,901,005.069
	Wage Recurrent	1,924,545.845
	Non Wage Recurrent	2,976,459.224
	Arrears	0.000
	AIA	0.000

Department:006 Oil & Gas Policing

Key Service Area:000042 Projects Management

PIAP Output: 1611103 Security of vital assets and strategic installations enhanced

Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies

Oil and Gas installations secured	ONDUCTED Joint operations aimed at securing the Oil pipe line from Hoima to Mutukula. Carried out security inspections, safety and law enforcement in Oil extraction and processing areas. carried out Oil and Gas Protection Patrols and inspections of fuel depots for compliance to standards and supervision of personnel deployed at the fuel depots in the Albertine Region. Carried out security inspections, safety and law enforcement in Oil extraction and processing areas
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs UShs Thousand

Item	Spent
211101 General Staff Salaries	2,147,492.530
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,480.000
221009 Welfare and Entertainment	3,000.000
221010 Special Meals and Drinks	523,979.212
221011 Printing, Stationery, Photocopying and Binding	8,757.540
223001 Property Management Expenses	55,701.840
227001 Travel inland	11,600.000
227004 Fuel, Lubricants and Oils	28,280.000
228002 Maintenance-Transport Equipment	927,834.717
221003 Staff Training	800,000.000
221010 Special Meals and Drinks	136,504.698

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		50,000.000
221012 Small Office Equipment		55,400.000
222001 Information and Communication Technology Services.		150,000.000
227001 Travel inland		48,000.000
227004 Fuel, Lubricants and Oils		68,000.000
228002 Maintenance-Transport Equipment		159,300.000
	Total For Budget Output	3,708,125.839
	Wage Recurrent	2,147,492.530
	Non Wage Recurrent	1,560,633.309
	Arrears	0.000
	AIA	0.000
	Total For Department	3,708,125.839
	Wage Recurrent	2,147,492.530
	Non Wage Recurrent	1,560,633.309
	Arrears	0.000
	AIA	0.000
Department:007 Police Canine Unit		
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Capacity building of the unit done	Completed training of 30(07F) inservice Police officer on course of Basic dog handling and care course & all deployed	
	Two officers from Aviation police canine unit Benchmarked Fly dog K-8 services of Turkey and completed training in Advanced Explosive detection dog operation, certification and kennel master management sponsored by UCAA.	
	Conducted training of 29(06F) in-service Police officer on course of Basic dog handling and care course.	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
Capacity building of the unit strengthen	Performed 15,569 canine tracking’s leading to arrests of 12,273 suspects of whom 4,483 persons were taken to court having recovered 5,300 exhibits. Performed 600 K9 sweeps and Responded to 123 calls response on abandoned items, 107 calls on suspicious flights 4,122 calls on suspicious cargo. Carried out routine inspections in the 32 operational canine units of Buikwe, Nalufenya, Jinja, Kibuku, Mpigi, Butambala, Gomba, Masaka, Pallisa, Kumi, Katakwi, Avpol, Kyenjo, Bundibugyo, Fortportal, Bunyagabu, Bwera, Masindi, Nakapiripiti, Amudat, Abim, Kapelebyong, Kabong, Moroto, Amuria, Kumi, Soroti Kotido, Gulu, Mbarara, Ntugamo and Rwampara
Certification of dog team working at border points to meet ICAO standards and court certificates	Certified 32 dog handlers and 26 dogs at Entebbe international Airport to meet international standard. Certified 06 dog teams at Jinja, Malaba and Busia CT K-9 units. Certified 04 dog handlers and 02 dogs at Elegu CT K-9 units.
Procured Assorted dog handling and Training equipment	NA
Procurement of 05 Specialized Customized Canine Carrier Vans Double Cabins for 05 cities and one double cabin for administration	NA
Sensitization of community on the role of police canine unit in crime production and prevention	Enlightened Communities about the role of the sniffer dogs in crime scene management in 16 Districts of Mayuge, Iganga, Bugiri, Busia, Tororo, Sembabule, Bukomasimbi, Kalungu, Oyam, Koboko, Kyegegwa Buyende, Kole, Budaka , Ngora and Lwengo. Participated in a Dog show at Kabira country club on 28/09/2025 World Rabies Day and sensitized citizens on the role of Canine Unit in crime prevention.
Building of kennels in 32 stations conducted	Opened 11 canine units in Oyam, Koboko, Buyende, Zombo, Manafwa, Pakwach, Ngora, Nateete, Budaka and Kyegegwa increasing coverage of canine services countrywide. Continued construction of dog kennels in Natete , Kitagati, Budaka and Omoro pending completion. Replaced 04 old dogs at Kyotera, Kiira Division, Serere and Kabarole Canine Units.
Renovation of kennel facilities and Lecture facility at Nsambya to meet international standards	Continued construction work project at Canine unit headquarters and renovation of Ntungamo, Arua, Kyotera and Kumi kennels. Renovated K-9 headquarters compound, offices & new duty room, kitchen and constructed store.
NA	NA
NA	NA

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		939,556.084
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		20,000.000
221010 Special Meals and Drinks		1,047,958.285
221011 Printing, Stationery, Photocopying and Binding		48,012.832
223001 Property Management Expenses		10,311.450
224002 Veterinary supplies and services		346,009.436
224009 Classified Expenditure		1,000,000.000
227001 Travel inland		100,000.000
227004 Fuel, Lubricants and Oils		50,000.000
228002 Maintenance-Transport Equipment		1,160,000.001
	Total For Budget Output	4,721,848.088
	Wage Recurrent	939,556.084
	Non Wage Recurrent	3,782,292.004
	Arrears	0.000
	AIA	0.000
	Total For Department	4,721,848.088
	Wage Recurrent	939,556.084
	Non Wage Recurrent	3,782,292.004
	Arrears	0.000
	AIA	0.000
Department:008 Political Commissariat		
Key Service Area:460108 Crime Prevention		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Political Commissariat (PC) office unit activities Monitored and Evaluated in the Policing Regions	Monitored & Evaluated Political Commissariat office Unit activities in Rwizi policing Region in the Districts of Rwampara, Isingiro, Ntungamo, Kiruhura, Mbarara Central, North & Rural, Bukedi North, Elgon & Sipi . After Inspection of the Unit activities, a Total of 433 (78) Police officers were ideologically oriented on Ethical Policing, community orientedness, Patriotism, Discipline & Intergrity in view of the up coming General elections.	
	Monitored & Evaluated Political Commissariat office Unit activities in Bukedi North, Elgon & Sipi Policing Regions and conducted Ethical Policing Barazas.	
	Carried out Supervision and inspection of CPC unit offices to establish Logistical and other operational Gaps in the Districts of Luwero, & Nakasongola.	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
Enhanced police community relations, customer care and accountability mechanisms.	Carried out Popularization, Dissemination & Documentation of the Police Best Practices for the Police Habari Magazine in for 107 (31F) officers in Busia ,Tororo,Budaka & Palisa
Improved capacity of community policing department to perform mandated tasks	Conducted orientation workshops for Regional & Divisional Political Commissars in Rwizi & Greater Bushenyi Policing Regions. A Total of 34(10F) Participants were oriented comprised of R/CLO s who double as Political Commissars, R/CFPOs and the Divisional and District CLOs and CFPOs of the Respective Regions. Oriented 40 (7F) Police officers comprised of Political Commissars, OC Barracks, CLOs and OCs of different Posts and stations on the roles of a Political Commissar in ideological orientation of Personnel in East Kyoga Policing Region. conducted the training of 43(6F) CLOS deployed at the sub-county police stations in North Kyoga region."
4 Editions of the Police Habari Magazine (4000 Copies)	
Equitable access and quality education provided to children, dependents and spouses of police officers	Inspected 09 Police Primary schools of Kibuli, Ntinda, Tororo , Kireka, Moroto, Kabong, Masaka, Nsambya Nursetry & Primary schools. Sensitized 1,710 (1,083F) Pupils on child rights, Responsibilities & Self Protection skills. The General Enrolment in Kibuli was 1,390(629 boys& 761 Girls) out of whom 730 are Children of Police officers with 233 boys & 497 girls. Held 07 meetings with HODs in the Directorate of CPC, SMC/PTA Members of Police Primary schools of Wanjera,Jinja, Ntinda, & Elgon Infant school, Kireka, Moroto Police Primary school, Kabong, Masaka Police primary school, Nsambya Police Primary school for Planning Purposes & Decision Making in regard to the Development of schools. Visited & Inspected schools in KMP Policing Regions to ascertain the Recommended Learning Environment by the MOEs and sensitized 2,803(1005F) children & 49(10F)Teachers on child rights, Responsibilities, Child abuse and Reporting Mechanism in the schools.
Rectification campaigns to enhance Patriotism and Nationalism in the UPF	Conducted Political Education Baraza's in Kigo Marines, Band & Canine (135) 58F, Kasangye PPG Camp 120 (10F),Kiira Police Division where spouses & Officers were met 45 (21F). Sensitized 463 (181M) police officers and stakeholders in the Juvenile Justice System in Gulu and Kitgum districts.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
Child and Family protection services enhanced	Conducted sensitization campaigns and reached 36(21F) police officers, 337(148F) students Mpigi. The training aimed at equipping police officers and Community Development Officers with knowledge and practical skills and confidence to effectively respond to GBV/VAC cases as well as Children Guidelines. Carried out awareness raising on the Prevention of Gender Based Violence (GBV) and Violence against children (VAC) in Katonga, Albertine south & North Policing Regions reaching to 369 (151F) participants Police officers, their spouses, and community members. Held 01 radio talk show and 01 TV talk show on GBV/VAC prevention and response. Conducted a training for 139 (59F) police officers and stakeholders on preventing and responding to GBV/VAC in refugee settlements and host communities in Arua and Gulu districts. Sensitized 457 (163F) Police officers, local leaders, Refugee Welfare Councils and community members on GBV/VAC prevention in Ocea-Rhino Camp refugee settlements.
Police personnel families and Policing communities in all Policing Regions mobilized and sensitized on GBV/VAC	NA
Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences in West Nile regions.	NA
Mattresses & Blankets for the Children Reception Centers Provided, Food ratio & consumable provided for the Reception centers.	The Logistical Items were not procured for the 32 Children Reception centers due to budget constraints and change in Priorities.
Spouses of Police personnel Resident in the Barracks communities ideologically oriented on Feasible & sustainable Projects, financial Literacy & house hold income improved.	Ideologically oriented Spouses of Police Personnel Resident in the Barrack communities in Wamala Region on Feasible & sustainable Projects, Financial Literacy and House hold Income. The Total Number of the Spouses & their Dependants was 168 Out of whom 101 Female & 67 Male. Mobilized and sensitized 502 (49F) Police officers on civic Education and Economic Empowerment.
Popularization & Dissemination of the Approved Political Commissariat Strategic Work Plan for effective & efficient implementation of the Planned activities in the Unit Offices in the Policing Regions	NA
Orientation of Regional and Divisional/District Political Commissar leading to enhancement in Knowledge, skill & competence in conducting of Ideological clinics in the Policing Regions	Oriented 26 R/CFPOs /R/CLOs and District/Divisional officers in G/ Masaka. There after A baraza was conducted on Ethical Policing especially during the Post election period A Total of 115 (35F) were sensitized on Effective and Professional Policing during the Post election season.
Community policing ideology implemented in all regions including in the refugee settlements.	NA

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Civic Education Campaigns among the Boda Boda, Secondary, Vocationary and institutions conducted and school communities in KMP	Conducted civic Education campaigns in Schools in KMP attended by 757 participants including 299 females. Sensitized 463 (181M) police officers and stakeholders in the Juvenile Justice System in Gulu and Kitgum districts.	
Annual Crime Prevention campaign conducted to enhance community participation in crime prevention during the festive season in all the Policing Regions	NA	
Mattresses & Blankets for the Children Reception Centers Provided. Food ratio & consumable provided for the Reception centers.	The Logistical Items were not procured for the 32 Children Reception centers due to budget constraints and change in Priorities.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	3,801,888.126	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000	
221001 Advertising and Public Relations	71,999.700	
221009 Welfare and Entertainment	50,687.400	
221010 Special Meals and Drinks	2,799,845.073	
221011 Printing, Stationery, Photocopying and Binding	69,138.476	
221012 Small Office Equipment	14,700.000	
223001 Property Management Expenses	413,723.403	
224004 Beddings, Clothing, Footwear and related Services	1,144,038.840	
224009 Classified Expenditure	1,000,052.594	
227001 Travel inland	200,183.000	
227004 Fuel, Lubricants and Oils	1,974,160.863	
Total For Budget Output		11,550,417.475
Wage Recurrent		3,801,888.126
Non Wage Recurrent		7,748,529.349
Arrears		0.000
AIA		0.000
Total For Department		11,550,417.475
Wage Recurrent		3,801,888.126
Non Wage Recurrent		7,748,529.349
Arrears		0.000
AIA		0.000
Development Projects		
N/A		

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Vote Function:02 Emergency Response & Specialized policing			
Departments			
Department:001 Fire Prevention and Rescue Services			
Key Service Area:460109 Fire and Rescue Services			
PIAP Output: 16111107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Fire Safety and emergency rescue services provided during National Events and public festivities.		Facilitated 100 fire personnel responding to complicated emergencies and disasters countrywide.	
		Conducted standby operations and secured 150 presidential standbys, public holidays, VIP functions and events.	
		Responded to 454 of 525 fire emergency calls and saved 521 lives 143F, retrieved 59 bodies 24 F.	
		Responded to 170 of 183 rescue emergency calls saving 88 lives 30F and recovering 54 bodies 21 F"	
Safety During Public Holidays, VVIP Functions and Events Enhanced		Conducted standby operations and secured presidential standbys, public holidays, VIP functions and events. Facilitated fire officers on safety standards of Blue and Red watch.	
		Conducted manpower auditing and counselling of personnel in stations of Lugazi, Jinja, Mbae, Tororo, Malaba and Busia.	
		Facilitated 196 fire personnel responding to complicated emergencies and disasters countrywide.	
		Facilitated personnel manning the control room 24/7.	
		Facilitated 10 personnel manning CCTV monitoring centre.	
Compliance to safety standards and regulations improved.		Conducted inspection and compliance checks of fire safety standards in Elgon region, Bukedi south, KMP, Katonga, Greater Masaka regions. and Bukedi North regions.	
		Conducted oversight inspection in Kigezi region, Rwenzori East and Rwenzori west.	
		Facilitated personnel in Kira,Busoga North and Elgon regions to conduct fire safety inspection in vital installations in their regions.	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16111107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Response, efficiency and effectiveness to fire and other emergencies improved.		Opened and operationalized new stations in Moyo, Kalangala, Kapeeka and Nebbi. Serviced and refilled 150 fire extinguishers. Repaired 07 disc cutters,01 power saws 10 chain saw cutters and 04 hydraulic generators. Repaired 35 fire trucks, 01 Pickup, 01 ambulance and 05 water tankers. Conducted repairs of the Directorate face and did general Painting of the appliance bay /shade. Continued with the Induction course for 80 fire officers in ICAO 1-1-13 in preparation for civil aviation authority deployment at Entebbe Airport.	
Fire Prevention and Public Safety Awareness Enhanced.		Conducted fire safety awareness campaigns in 18 Divisions of Kampala. Sensitized over 570 scouts from various schools in KMP and 173 petrol station pump attendants in KMP. Conducted a fire safety awareness campaign in Aswa west region and Wamala region covering schools, hospitals, petrol stations, markets, financial institutions, timber yards among others. Conducted 10 Fire drills in high raise buildings in Kampala Metropolitan."	
Personnel Welfare Improved.		Facilitated personnel manning the control room 24/7. Conducted refresher course for 10 fire officers. Provided beds and beddings for standby dormitories in East Kyoga and North Kyoga. Facilitated manpower auditing and counselling of personnel in Rwizi and Kigezi regions. Conducted minor repairs in the upper office block and erected a canopy to enhance security. Facilitated the renovation of the directorate signage at the main quarter guard. Trained 60 fire officers in refresher training in hazmat handling.	
NA		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		9,915,170.379	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		3,000.000
221009 Welfare and Entertainment		4,249.996
221010 Special Meals and Drinks		3,209,163.778
221011 Printing, Stationery, Photocopying and Binding		18,244.876
221012 Small Office Equipment		2,250.000
223001 Property Management Expenses		116,045.500
226001 Insurances		338,794.500
227001 Travel inland		15,309.206
227004 Fuel, Lubricants and Oils		1,546,638.226
228001 Maintenance-Buildings and Structures		50,000.000
228002 Maintenance-Transport Equipment		2,667,400.000
228003 Maintenance-Machinery & Equipment Other than Transport		20,000.000
Total For Budget Output		17,906,266.461
Wage Recurrent		9,915,170.379
Non Wage Recurrent		7,991,096.082
Arrears		0.000
AIA		0.000
Total For Department		17,906,266.461
Wage Recurrent		9,915,170.379
Non Wage Recurrent		7,991,096.082
Arrears		0.000
AIA		0.000
Department:002 Police Air Wing		
Key Service Area:460113 Air Wing Services		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Emergency Medical Evacuation, Search & Rescue operations, surveillance/patrols, VIP Escorts services conducted	Provided 04 Air Ambulance Medevac for casualties, Conducted 15Air surveillance/patrols to support policing , Carried out 44 VIP missions flights, and covered 16 National/International events with aerial support.	
Annual subscriptions for Electronic Charts & aircrafts engines Publications , Aviation Library/Manuals for 04 aircrafts procured	Trained 03 Pilots of AW109 for Aircraft Type-training abroad and 03 Aircraft Engineer for Piaggio Aircraft Type-training abroad.	
	Scheduled all Airwing personnel including ground support for training.	
08 Mandatory aircraft maintenance inspections/repairs conducted.	Conducted 03 mandatory scheduled inspections, 164 daily inspections before & after flight, 34 defect rectifications, 36 engine-runs, 00 power recovery engine wash,09 radio inspection, 01 camera inspection, 00 compass swing tests, 160 aircraft cleaning and 198 hanger cleaning.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Technical assistance of aircraft engineers/ Approved maintenance org. (AMO) procured to maintain 04 aircraft	Renewed Pilots, Engineers, and flight dispatcher licenses with UCAA.	
	Acquired 04 Electronic charts and publications.	
Aircraft crews licensed.	NA	
Aircraft & ground equipment procured.	Managed Aircraft maintenance stores	
Capacity of Police Airwing staff improved.	NA	
04 aircraft certified for airworthiness.	NA	
Aircraft equipment & tools serviced/ in good working condition.	NA	
NA	NA	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	2,936,831.049	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	281,420.000	
221009 Welfare and Entertainment	3,945.000	
221010 Special Meals and Drinks	594,654.966	
221011 Printing, Stationery, Photocopying and Binding	23,696.500	
221012 Small Office Equipment	1,525.000	
223001 Property Management Expenses	48,739.110	
226001 Insurances	8,588,228.398	
226002 Licenses	28,925.428	
227001 Travel inland	10,400.000	
227004 Fuel, Lubricants and Oils	2,226,950.938	
228001 Maintenance-Buildings and Structures	21,000.000	
228002 Maintenance-Transport Equipment	1,326,400.000	
228003 Maintenance-Machinery & Equipment Other than Transport	36,036.000	
228004 Maintenance-Other Fixed Assets	3,485,000.000	
Total For Budget Output		19,613,752.389
Wage Recurrent		2,936,831.049
Non Wage Recurrent		16,676,921.340
Arrears		0.000
AIA		0.000
Total For Department		19,613,752.389
Wage Recurrent		2,936,831.049
Non Wage Recurrent		16,676,921.340

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Arrears		0.000
	AIA		0.000
Department:003 Police Health Services			
Key Service Area:000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Integrated management of HIV and Tuberculosis (TB) in UPF strengthened.		Conducted HIV & TB screening and testing at 18 Police health facilities of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Iganga, Jinja, Masaka, Nsambya, Naguru Mbarara, Rukungiri, Kasese, Fortportal, Hoima, Nakasongola and Luwero. Tested 6,344 (M: 2,653, F: 3,691) people for HIV of whom 37 (M: 13; F: 24) turned HIV positive and were linked to care. 8,444 (M: 3,284, F: 5,160) people were screened for TB of whom 1,720 (M: 674; F: 1,046) presumptive cases were identified, 71 of which turned positive for TB and initiated on TB treatment. Oriented 427 (M: 184, F: 243) Police officers on HIV & TB screening in police cells at 18 Police stations of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Iganga, Kabalagala, Kira Road, Masaka, Mbarara, Rukungiri, Fortportal, Kasese, Hoima, Nakasongola and Luwero Kamuli & Soroti Police health centers were assessed by MoH pending accreditation status to offer ART.	
Access to HIV&AIDS prevention, treatment, care & management improved.		Renovated 02 Police HCs of Kamuli & Soroti to support their accreditation to offer ART services. Trained 130 (M: 69; F:61) Police health workers in HIV/TB data quality improvement at 18 Police ART sites of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Iganga, Jinja, Nsambya, Naguru, Masaka, Mbarara, Rukungiri, Kasese, Fortportal, Hoima, Nakasongola and Luwero. Trained 349 (M: 172, F: 177) staff on HIV & TB linkage and follow up at 18 Police ART centers of; Arua, Gulu, Katakwi, Moroto, Mbale, Tororo, Jinja, Iganga, Naguru, Nsambya, Masaka, Mbarara, Rukungiri, Kasese, Fortportal, Hoima, Nakasongola and Luwero.	
Institutional capacity of UPF to respond to HIV and AIDS improved.		Trained 25 (M: 12; F: 13) health workers in comprehensive HIV & AIDS care and management. Trained 592 (M: 404, F: 188) Police officers on linkage and access to PEP for SGBV cases at 24 police stations of; Kaberamaido, Dokolo, Soroti, Kumi, Buyende, Kasese, Kamuli, Kayunga, Naggalama, Kyenjojo, Bundibugyo, Bushenyi, Yumbe, Koboko, Maracha, Nebbi, Kitgum, Pader, Agago, Lira, Nyendo, Kalisizo, Kyotera and Rakai. Trained 254 (M:173, F:81) Police officers on linkage and access to PEP for SGBV cases at 12 police stations of Kaberamaido, Dokolo, Soroti, Kumi, Buyende, Kasese, Kamuli, Kayunga, Naggalama, Kyenjojo, Bundibugyo, Bushenyi.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Institutional capacity of UPF to respond to HIV and AIDS improved.	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
224001 Medical Supplies and Services	490,837.362	
Total For Budget Output	490,837.362	
Wage Recurrent	0.000	
Non Wage Recurrent	490,837.362	
Arrears	0.000	
AIA	0.000	
Key Service Area:000050 Health Services		
PIAP Output: 16111202 Healthcare services of Security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
Response to Emergency Medical cases (EMRS) in UPF improved	Equipped 08 Police ambulances UP 4908, UP 4906, UP 5715, UP 2941, UP 0788, UP 5717, UP 3164 & UP 00099 with lifesaving equipment Provided Emergency Medical Responses Services to 1,847 (M: 1,102; F: 745) of whom 217 (M: 128; F: 89) were returned home, 224 (M: 153; F: 71) Visited at home/hospital, 586 (M: 331; F: 255) Inter-hospital transfers, and 820 (M: 490; F: 330) evacuated/taken to hospital. Provided 150 National events/ functions, other events & special operations with emergency medical services. Trained 15 Police health workers in specialized Emergency care services (Short course). Trained 60 (M: 47; F: 13) Police personnel on Emergency First Responder training	
Access to timely medico-legal services to support criminal investigations improved	Trained 47 (M: 47; F: 00) civilian doctors from 20 districts of; Kisoro, Rukiga, Rubanda, Rukungiri, Kanungu, Kabale, Kiryadongo, Masindi, Kagadi, Kikube, Ssembabule, Rakai, Lwengo, Kyotera, Abim, Isingiro, Ibanda, Ntungamo, Rubirizi & Sheema. Trained 127 (M: 85; F: 42) health workers from across the country in medical examination of SGBV & other cases. Conducted 3,050 postmortems at KCCA mortuary. Conducted 03 quarterly central meetings of all Police surgeons and HMC members.	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111202 Healthcare services of Security personnel enhanced	
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans	
Equitable access to quality health services by Police community improved	Opened and operationalized 18 new Police health centers with direct supplies from NMS at; Lyantonde, Buvuma, Gomba, Nakaseke, Rakai, Bulisa, Namutumba, Butebo, Bududa, Kaperebyong, Napak, Abim, Karenga, Lamwo, Oyam, Kiruhura, Kanungu & Rubirizi . 116 Police health centers received Medicines and other medical items from NMS. Assorted major medical equipment not supplied by NMS were procured by UPE. Attended to 532,384 (M: 238,309; F: 294,075) patients at 116 Police Health centers of whom 67,198 (M: 32,855; F: 34,343) were Police officers, 580,124 (M: 38,337 F: 41,787) were family members to Police officers and 384,802 (M: 166,857 F: 217,945) were patients from the Police community. Equipped 68 Police HCs with assorted medical equipment. Established a dental unit at Masaka Police HC III. Conducted 06 integrated health outreaches at Katakwi, Kaberamaido, Kaliro, Luuka, Bulisa & Kibaale. 4,245 (M: 1,375, F: 2,870) patients were treated with various medic
Health Systems and management function of PHS strengthened	Supported and supervised 71 Police HCs countrywide. Developed an e-System to manage & monitor Police medicines & supplies. Rolled out an e-System at 75 Police health centers. Assessed the impact of Police Health Policy on the health outcomes and held interactive sessions in 20 regions & 20 districts of; Ssezibwa/Buikwe, Kiira/Jinja Central, Busoga North/Kamuli, Busoga East/Iganga, Savannah/Luvero, Aswa West/Gulu Cps, Albertine North/Masindi, North Kyoga/Lira Cps, Rwenzori West/Kabalore, Rwenzori
Health and psychosocial well-being of Police personnel promoted	Presented 29 (M: 21, F: 8) sick police personnel to the medical board for examined. Reached 1,862 (M: 981; F: 881) Police personnel with routine mental health awareness at 63 Police units. Trained 30 (M: 18; F: 12) health workers to rollout mental health awareness. Admitted 182 (M: 110; F: 72) sick Police personnel at the medical holding center Nsambya. Admitted 69 (M: 40; F: 29) sick Police personnel at the medical holding facility Nsambya.

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111202 Healthcare services of Security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
Environmental health and sanitation in Police communities promoted.	Inspected 131 Police establishments for sanitation & hygiene improvement.	
	Conducted 1,190 Health education sessions at 116 Police health centers on various topics.	
	Entomological assessments, fumigation against vectors, larviciding, termiciding, rodent and snake control were done at 31 Police Establishments.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	2,828,795.070	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,070.080	
212102 Medical expenses (Employees)	346,282.639	
212103 Incapacity benefits (Employees)	20,100.000	
221001 Advertising and Public Relations	47,750.000	
221009 Welfare and Entertainment	4,327.500	
221010 Special Meals and Drinks	569,002.574	
221011 Printing, Stationery, Photocopying and Binding	51,988.294	
221012 Small Office Equipment	5,000.000	
223001 Property Management Expenses	4,172.800	
224001 Medical Supplies and Services	39,828.672	
224003 Agricultural Supplies and Services	110,000.000	
227001 Travel inland	88,097.600	
227004 Fuel, Lubricants and Oils	293,782.982	
Total For Budget Output		4,417,198.211
Wage Recurrent		2,828,795.070
Non Wage Recurrent		1,588,403.141
Arrears		0.000
AIA		0.000
Total For Department		4,908,035.573
Wage Recurrent		2,828,795.070
Non Wage Recurrent		2,079,240.503
Arrears		0.000
AIA		0.000
Department:004 Police Marines Unit		
Key Service Area:460114 Marine Services		

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Awareness on marine safety conducted.	Conducted 100 maritime sensitization and community policing meetings and sensitized 2,274 people on safety and security issues on water and these include Police Officers, Local leaders, other security agencies, fishermen, recreation facility owners, transporters and business community. Held 52 Radio and TV talk shows. Conducted oversight inspection and supervised 08 detaches including Kasese, Bunyonyi, Wamala and Bukasa (a newly established detach).
Maritime security enhanced	Conducted 21 Operations to enforce maritime safety. Arrested 230 suspects during enforcement operations for not adhering to safety standards. Conducted 08 escorts, transport and VIP protection securing 35 VIPs. Deployed at 10 ferry points (Namugongo catholic Shrine Water Point, Nakiwogo, Kyoga, Kalangala, Wanseko, Panyimur, Buvuma, Sigulu, Obongi, and Bisina, 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points (Ggaba and Katosi works). Registered 242,357 people recorded in marine travel manifest. Conducted 25 maritime operations due to the heightened political campaign season which resulted in several maritime activities. Conducted 30 escorts activities especially ministers and area members of parliament. Continued the routine deployment at Ferry points Nakiwogo, Kyoga, Kalangala, Wanseko, Panyimur, Buvuma, Sigulu, Obongi, and Bisina, 01 Hydro Power Dam (Isimba Dam in Kayunga District) and 02 water works points (Ggaba and Katosi works)."
Management of incidents on water improved.	Responded to 61 maritime emergency calls and saved 18 lives retrieved 26 bodies. Rolled out the Drowning Prevention Strategy

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Police Marine services coverage expanded (05 detachs opened)	All units maintained 24/7 surveillance on their Area of Responsibility (AOR). The general patrols and surveillance have enabled to provide security in the maritime environment to facilitate economic activities. Maritime policing of New year day, Liberation day, Tarehe sita, Women's day, Easter , Eid and other public events. Conducted. Gathered Maritime Intelligence in all the 31 marine establishments in Lake Victoria, Kyoga, Albert and Edward, Wamala and Bunyonyi. Conducted 09 Zonal Maritime traffic operations. Profiled 500 Maritime business and installations and reports made. Conducted 09 Zonal Anti-Piracy & border patrols. Held 09 unit management meeting to Enhance efficient administration and performance of the police Marines Unit.	
Human resource capacity of Marine police enhanced.	Carried out 03 Marksmanship practice Drills for 30 marine personnel. Deployed 8 Personnel in Bukasa Detach. Conducted 05 Initial marine training programs for personnel. Acquired additional patrol boats.	
NA	Carried out maintenance of boats and engines. Procured assorted spare parts.	
NA	NA	
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
4 periodic rehearsals for divers and life savers conducted.	NA	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		2,040,741.827
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,480.000
221010 Special Meals and Drinks		1,428,895.848
221011 Printing, Stationery, Photocopying and Binding		14,376.909
221012 Small Office Equipment		1,600.000
223001 Property Management Expenses		60,108.501
224004 Beddings, Clothing, Footwear and related Services		777,932.043
226001 Insurances		442,071.200

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		24,240.000
227004 Fuel, Lubricants and Oils		1,747,861.664
228001 Maintenance-Buildings and Structures		24,000.000
228002 Maintenance-Transport Equipment		2,225,600.000
228003 Maintenance-Machinery & Equipment Other than Transport		20,000.000
	Total For Budget Output	8,808,907.992
	Wage Recurrent	2,040,741.827
	Non Wage Recurrent	6,768,166.165
	Arrears	0.000
	AIA	0.000
	Total For Department	8,808,907.992
	Wage Recurrent	2,040,741.827
	Non Wage Recurrent	6,768,166.165
	Arrears	0.000
	AIA	0.000
Department:005 Traffic & Road Safety		
Key Service Area:460117 Traffic Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Traffic offences case management improved.	Carried out case file inspection in 08 Regions of Greater Bushenyi, Rwenzori West, Rwenzori East, Elgon, Bukedi North, Bukedi South, West Nile and North West Nile regions in order to improve performance in investigations and reduce complaints.	
	Developed a road crash investigation manual booklet for the directorate of Traffic and Road Safety.	
Quality of learner drivers and riders strengthened	Carried out Inspection of 20 driving schools in 08 regions of Rwenzori West, Rwenzori East, East Kyoga, Bukedi North, Katonga, Kigezi and Bukedi South to ensure conformity to the legal standard.	
	Monitored and supervised I.O.Vs in 10 regions of West Nile, Aswa East, Aswa West, North Kyoga. Busoga East, Kidepo, Bukedi North, Albertine North, Albertine South and G/Bushenyi to enhance collection of revenue in IOV reports.	
	Developed, partitioned and improved clients' waiting shade at Driver Testing centre Naguru.	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Behavioural change of motorists and road users promoted.	Conducted road safety sensitization education workshops in 04 Regions of North Kyoga, Kiira, Busoga East, Aswa West, Rwenzori West and Rwenzori East regions to take road safety message to a total of 2,469 people were sensitized. Sensitized 4,054 vulnerable road users in the regions of Busoga East, Bukedi South and Elgon area where 1,669 boda boda riders, 656taxi drivers and 1,529 street & market vendors were sensitized. Produced Pull-up banners, teardrops, brochures, flyers, stickers and road traffic sign charts. Conducted road safety Sensitization in primary schools in region of Savanna.
Awareness on road safety increased.	Carried out sensitization campaign in 5 primary schools in regions of Busoga East, Busoga North, Savana and Bukedi North; and sensitized 7,168 pupils.
Safety and security along highways enhanced.	Carried out weekly awareness campaigns on TV, print and Social Media. Held meetings with security stakeholders along borders of Busia and Elegu.
Collection of EPS fines from traffic offenders improved	Collected UGX 7,387,280,000 (Seven billion three hundred eighty-seven million two hundred eighty thousand shillings only) from the EPS offenders. Conducted Audit of Traffic equipment and fleet in 03 regions of Mt. Moroto, Kyoga South and Kyoga East."
safety and security along highways (IHPU) enhanced,	NA
Traffic Laws and Regulations enforced.	Carried out daily patrols along the highways to ensure safety and security countrywide. Carried out operations to enforce traffic laws and regulations throughout the country, arrested 227,538 traffic offenders and issued Tickets worth UGX 18,462,440,000 /= out to the offenders. Policed National celebrations of Youth day Masindi, World AIDS day and the Festive season. Printed and distributed 2,000 copies of SOPs booklets and carried out sensitization of 186(53F) traffic personnel in the regions of Katonga, G/ Masaka, Rwizi and Kigezi."
Discipline of traffic personnel improved	Tried 27 (13F) traffic personnel officers in the disciplinary court. Printed 45 copies of size A4 and 500 pocket size copies of SOPs booklets. Distributed Traffic SOPs and sensitized 142(47F) traffic personnel in the regions of Kiira, Busoga East and North and Sezibwa. Registered and handled 101 complaints involving 98 traffic officers.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Road Crash Database System operationalized	"Revised monthly Data collection form to include all variables to fit standards of General Safety Regulation (GRSR). Held consultative meeting with records officers throughout the country to better record keeping. Printed 160 copies of revised monthly data collection booklets and conducted training workshops for regions of KMP, Katonga, Sezibwa, Wamala, Kira, Savanna, Masaka West, Masaka East, West Nile, Rwiizi, Kyoga North, East Kyoga, Elgon, Busoga North, Aswa West, Albertine South, Albertine North, Kigezi and Busoga East to acquaint records officers in new changes. Rolled out Crash data system in the 03 KMP regions, distributed crash books and trained officers. Facilitated Data collection officers countrywide. "
Personnel Inducted on road traffic policing	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211101 General Staff Salaries	840,051.279
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,057.800
221009 Welfare and Entertainment	3,685.255
221010 Special Meals and Drinks	1,816,654.602
221011 Printing, Stationery, Photocopying and Binding	78,325.000
221012 Small Office Equipment	3,900.000
223001 Property Management Expenses	2,326.913
224004 Beddings, Clothing, Footwear and related Services	3,079.998
227001 Travel inland	83,138.096
227004 Fuel, Lubricants and Oils	1,583,273.623
Total For Budget Output	4,418,492.566
Wage Recurrent	840,051.279
Non Wage Recurrent	3,578,441.287
Arrears	0.000
AIA	0.000
Total For Department	4,418,492.566
Wage Recurrent	840,051.279
Non Wage Recurrent	3,578,441.287
Arrears	0.000
AIA	0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Development Projects			
N/A			
Vote Function:03 General Administration and Support Services			
Departments			
Department:001 Command and Control			
Key Service Area:460106 Strategic Command and Policy Guidance			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Awareness on gender-related policies, gender rights, and requirements within UPF increased.		Conducted gender mainstreaming awareness and women empowerment activities in Elgon region to enhance inclusion, participation and socio-economic empowerment of women.	
Gender responsive policies and procedures developed/ reviewed.		Collected and updated gender statistics across 8 policing regions including KMP East, Busoga North, Masaka West, Katonga, East Kyoga and Elgon.	
Awareness created on gender rights and other gender related concerns in 29 regions.		NA	
Gender needs and standards within UPF met.		Monitored compliance to gender requirements in Rwenzori and Rwiizi regions. The exercise ensured adherence to gender policies and guidelines, identified best practices and provided recommendations for improved gender responsive implementations.	
		Conducted monitoring of compliance to gender requirements in Bukedi north region and Albertine north. Data was collected on adherence to gender policies and guidelines in districts of Budaka, Butebo, Kibuku and Palisa	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211101 Policies developed for national socio-economic transformation	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
Strategic guidance provided	Held Weekly oversight meetings with all Assistant Inspector Generals of Police and head of Specialized Units. Carried out oversight inspections in 32 regions to assess operation readiness. Monitored Command and Control resource allocation and utilization across UPF by guiding quarterly Finance and Contracts Committee meetings with the aim of ensuring equitable allocation and optimum utilization of policing resources. Engaged units across the country to reduce overcrowding and discourage over detention of suspects beyond the 48 hour rule through daily suspects profiling in Police detention facilities. Progressively assessed implementation of Sub-County Policing Model in selected regions. Provided Strategic guidance in policing of the on-going general elections to tackle emerging crime trends and policing challenges. Chaired 07 Policy Advisory Committee meetings with all Unit heads in which strategic decisions were discussed and adopted. Sensitized staff on good customer care
UPF corporate image enhanced at national, regional and international levels	Ran adverts and image building supplements ran in New Vision, Daily Monitor Matrixx Publishers and Distributors, Fundamental Publications, Landmark Publications, Uganda printing and Publishing Corporation, Transformation media. Carried out sensitizations in 3 regions and Directorates on the good customer care and police public relations and various UPF activities and programmes.
Monitoring & Evaluation of recommendations from various inspections conducted	NA
Gender Stereotyping and Discrimination within UPF Eliminated	NA
Just, Fair and non-discriminatory practices embedded in the provision of policing services.	Investigated gender related concerns and managed across policing 14 regions i.e. Savannah, Katonga, Masaka west, KMP East, Busoga, Elgon, East Kyoga, north west Nile, Bukedi North, Rwenzori East, North Kyoga, Mt Moroto, Kidepo, Bukedi south and Siipi region
Career growth for female police officers prioritized.	Conducted Mentorship of junior female officers from the policing divisions of Nagalama, Kira division, Nansana and Entebbe reaching out to 100 female police officers. Mentored 43 marine police officers with the goal to Strengthen leadership and professional growth of junior female officers, increase retention and confidence.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211101 Policies developed for national socio-economic transformation	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
Role of PRO in providing information, coverage, and events management strengthened.	Covered 93 UPF functions and broadcast them on the official website and social media platforms. Achieved Positive media coverage for the UPF. provided Sign language interpretation for special needs people during the press briefings. Engaged and facilitated 150 crime reporters to cover the 09 joint security press briefings of UPF, Uganda Prisons, Ministry of Internal Affairs. Purchased the Synology Disk Station and disks for archiving data for the UPF police functions captured. i. 02 Speakers, roll cables for the Public Address System. This is helpful in dissemination of information during official functions ii. 01 Still camera and camera batteries for use during capturing of UPF official functions. iii. Drone propellers for use while navigating the drone camera. iv. Heavy Extension resistant cables for use during power insurgencies. Servicing and repair of the Canon mark iv 5D camera. This effectively enhances camera performance.
Uganda Police Force online and social media platforms improved and promoted	Maintained active presence across all major social media platforms: YouTube: Facebook, Twitter (X): Increased real-time updates and TikTok: Expanded reach to younger demographic through platform-specific content. Enabled seamless multi-platform livestreams of 15+ police briefings, reaching 500K+ viewers and improving real-time updates through the annual subscription of PRISM Posted 300+ updates across X, Facebook, and TikTok; analytics showed 40% engagement rise from field reports. Covered 20+ remote incidents live, Ran Adverts and image building supplements in NewVision, Daily Monitor, The East African, Matrixx Publishers and Distributors, Fundamental Publications. Acquired various Equipment and Infrastructure Development for the videography, photography and event management units. Established robust technical setup for Live streaming capabilities, High-quality video production, Mobile reporting and Real-time social media updates.
NA	NA
NA	NA

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		1,157,337.697
211103 Statutory salaries		92,400.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,131.600
212102 Medical expenses (Employees)		19,625.000
221001 Advertising and Public Relations		49,680.000
221008 Information and Communication Technology Supplies.		42,080.000
221009 Welfare and Entertainment		10,840.002
221010 Special Meals and Drinks		1,177,569.670
221011 Printing, Stationery, Photocopying and Binding		55,525.855
221012 Small Office Equipment		4,016.000
223001 Property Management Expenses		11,968.000
224009 Classified Expenditure		15,665,837.780
227001 Travel inland		200,000.159
227004 Fuel, Lubricants and Oils		2,264,050.650
228003 Maintenance-Machinery & Equipment Other than Transport		32,072.000
282101 Donations		25,051.146
Total For Budget Output		20,816,185.559
Wage Recurrent		1,249,737.697
Non Wage Recurrent		19,566,447.862
Arrears		0.000
AIA		0.000
Total For Department		20,816,185.559
Wage Recurrent		1,249,737.697
Non Wage Recurrent		19,566,447.862
Arrears		0.000
AIA		0.000
Department:002 Finance and Office Support		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Audit and PAC queries responded to.	NA	
Programmes, projects and interventions monitored.	NA	
Expenditure reviews undertaken.	NA	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Capacity built to identify and prevent financial risks.	Reviewed Systems, controls in the directorate of ICT, and made recommendations for improvements.	
	Reviewed Systems, controls and processes of Marine Unit and made recommendations.	
	Identified communication of issues and made recommendations to management.	
	"Reviewed the UPF Payroll management of established staff and pensioners ,prepared and submitted the internal audit report containing the criteria, condition, implications and recommendations related to issues identified.	
	Reviewed UPF Utilities management and submitted the internal audit report containing the criteria, condition, implications and recommendations related to issues identified as per the provisions in the PFMA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	20,914.317	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,000.000	
221008 Information and Communication Technology Supplies.	7,000.000	
221009 Welfare and Entertainment	5,000.000	
221010 Special Meals and Drinks	200,994.469	
221011 Printing, Stationery, Photocopying and Binding	67,217.959	
223001 Property Management Expenses	4,043.300	
227001 Travel inland	60,000.000	
227004 Fuel, Lubricants and Oils	806,489.247	
	Total For Budget Output	1,179,659.292
	Wage Recurrent	20,914.317
	Non Wage Recurrent	1,158,744.975
	Arrears	0.000
	AIA	0.000
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
NTR collections increased.	NA	
Board of survey and audit recommendations implemented.	NA	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Viable Projects developed and included in the Public Investment Plan.	MoFPED extended the project Assistance to Uganda Police up to FY2026/27 as we work on the successor project. The UPF project preparation committee continued with the development of the project “Police Infrastructure Development Project” to cater for its non-residential accommodation needs and submitted it to MoFPED (DC) for approval to proceed to the feasibility stage.
Financial and non-financial resources efficiently managed and accounted for.	Verified and cleared 47,922 personnel records for payment during the nominal roll verification exercise. In the same review, 800 records were identified for deletion from the payroll due to reasons such as retirement, termination, or invalid status. Weeded out 3,207 Pension inactive files of other ranks. Processed Salaries Payments, Pension and Gratuity Payment. Received, Verified, assessed and approved, salaries, pension and gratuity applications/Complaints.# Maintained Salaries, pension and Gratuity records/data and Databases. Monitored and Evaluated Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMIS. Conformed with budgetary provisions and complied with Government financial regulations in managing UPF Financial & Non-financial resources.
Budget Framework Paper and Ministerial Policy Statement for FY 2026/27 compiled.	Compiled and submitted the Ministerial Policy Statement for FY 2026/27 to relevant authorities.
Budget execution processes for the vote supported.	Conformed with budgetary provisions and complied with Government financial regulations in managing UPF Financial & Non-financial resources. Revised UPF workplans accordingly to programme for additional resources received through a supplementary funding and enhance policing service .
All UPF procurement and disposal needs for works, goods, andservices consolidated & well-managed;	Procured UPF goods, services and works and processed disposal of obsolete items. Conducted capacity building and trainings of 44 (09F) UPF senior officers in contract management and performance improvement. Carried out a Market survey and compiled prices for common user items to enhance procurement processes.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Performance reviews undertaken.	Held the UPF annual performance review for FY 2024/25 and produced a 5-year performance report for the NDP III period. UPF participated at the Ministry of Internal Affairs annual performance review FY2024/25.
Government administrative support policies, standards, guidelines, and regulations implemented in UPF.	UPF successfully attended an exit meeting with the office of the Auditor General on 15/12/2025 to discuss audit responses for the period ended June 2025. Undertook expenditure reviews, for effective & efficient budget execution of UPF programmes, projects, and interventions for consistency with work plans. Monitored effectiveness, and efficiency in resource utilization. Produced quarterly and annual management accounts and the UPF financial statements as required by the PFMA and related regulations. Conducted Board of survey , Asset verification an updated Asset Register. Developed technical support and provided backup to directorate planning focal point persons for improved skills in Planning, budgeting, public expenditure and accountability.
UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS developed and presented to relevant authorities;	Developed UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS and presented to relevant authorities.
UPF Financial and non-financial resources efficiently Managed and accounted for in conformity with the budgetary provisions and government financial regulations;	NA
Quarterly expenditure plans developed and presented for approval.	Developed the Q1, Q2 &Q3 expenditure plan FY2025/26 which was presented to and and approved by the UPF Finance and Procurement Committee.
UPF focal planning officers oriented on the NDP IV framework.	NA
NTR collections increased.	NA
Billed but uncollected NTR recovered.	NA
UPF component in the NDP IV programme Implementation Action Plans developed.	Finalized UPF actions, outputs, interventions, intermediate outcomes and outcomes in the NDP IV programme Implementation Action Plans for Governance & security, administration of Justice, and Sustainable Extractives Industry Development programme. UPF continued to engage other Programmes with proposals for consideration in the PIAPS and additional funding allocations
NA	NA

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		308,591.759
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		25,000.000
221008 Information and Communication Technology Supplies.		560,500.000
221009 Welfare and Entertainment		9,775.584
221010 Special Meals and Drinks		5,697,752.393
221011 Printing, Stationery, Photocopying and Binding		432,968.939
221012 Small Office Equipment		44,100.000
221016 Systems Recurrent costs		30,020.670
223001 Property Management Expenses		490,553.726
227001 Travel inland		1,090,000.000
227003 Carriage, Haulage, Freight and transport hire		46,284.800
227004 Fuel, Lubricants and Oils		2,079,949.231
228002 Maintenance-Transport Equipment		3,093,966.600
228003 Maintenance-Machinery & Equipment Other than Transport		396,317.999
352882 Utility Arrears Budgeting		29,565,913.622
352899 Other Domestic Arrears Budgeting		3,680,308.460
Total For Budget Output		47,552,003.783
Wage Recurrent		308,591.759
Non Wage Recurrent		13,997,189.942
Arrears		33,246,222.082
AIA		0.000
Total For Department		48,731,663.075
Wage Recurrent		329,506.076
Non Wage Recurrent		15,155,934.917
Arrears		33,246,222.082
AIA		0.000
Department:003 Human Resource Administration		
Key Service Area:000005 Human Resource Management		
PIAP Output: 16111102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
NA		NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
84,000 (30%F) Special Police Constables recruited.	Recruited and deployed 99,420 (99%) Election SPCs in January 2026 (69,440 M & 29,980 F) and 99,195 (99%) Election SPCs in February 2026 (69,292 M & 29,903 F).
Discipline of Police officers enforced.	Sensitized 40 officers in West Nile on Disciplinary cases and Enforcement of Disciplinary court decisions. Held 03 sittings of the Police Council Disciplinary Committee. Handled 110 disciplinary cases. Held 01 Police Council Disciplinary Committee meeting. Tracked 25 criminal cases across the country. Trained 150 personnel (Regional Human Resource officers, S/O & Admins for Directorates/Specialized units and Police Headquarter HR Staff.
Policies adopted for performance improvement and management.	Mainstreamed Police functions across regional, district, and subcounty levels to strengthen coordination and operationalize the Sub-County Policing Model. Carried out manpower Audits which included analysis of monthly Nominal rolls, and conducted physical verification in all 29 police regions.
3,500 (28%F) police personnel of the rank of IP and below promoted	Appointments/ Promotions Committee held 02 sittings to consider and recommend officers for promotions. Printed and disseminated 9,278 appointment letters of the recently promoted subordinate officers. Captured and updated Personnel Data of 6,000 PPC Trainees undergoing training at PTS Kabalye. Opened Files of 500 integrated SPCs and and officers officers promoted the rank of AIP. Captured Data for 3,982 PPCs undergoing training at Ikafe PTS and their photographs taken to prepare them for payroll enrolment and deployment. Attested 500 regraded SPCs.
750 pensioners and retiring officers prepared for life in retirement.	Supported regional HROs to strengthen the coordination and implementation of core human resource functions, including staff and welfare management. Reorganized 03 registries at Police Headquarters to streamline record management, enhance accessibility, and support efficient delivery of core human resource functions. Repaired and serviced 10 wagons and improved operational efficiency of mobile shelves in confidential & AP Registry

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Staff productivity enhanced.	Conducted Medical examination of 100 (M: 60; F:40) sick police personnel and Presented 29 (M: 21, F: 8) sick police personnel to the medical board for retirement on Medical grounds
Human resource processes automated.	Captured digitized Records of 38,035 (66%) personnel into the HRMIS application across all police regions. Conducted feasibility study for the development of a Database & Information management System. Trained 84 Human Resource Officers and staff officers in best Human Resource Management Practices. Supported activities of 32 Regional Human Resource Officers HROs, procured 20,000 file covers/replaced old, Re-organized/Arranged 4,000 semi-active files in Kibuli, maintained Modern shelves in the 03 registries and facilitated Registry staff. Captured data of 4,000 PPCs at Police Training school Ikafe and 6,000 PPCs at Police Training school Kabalye on the HRMIS. Procured and distributed protective gear to Registry staff to enhance occupational safety and promote adherence to workplace health standards during document handling and movement. Trained 150 Staff officers on the use of the HRMIS application from 32 regions and 17 directorates
Personnel salaries, pension and gratuities paid.	Processed Salaries Payments, Pension and Gratuity Payment. Received, Verified, assessed and approved, salaries, pension and gratuity applications/Complaints. Maintained Salaries, pension and Gratuity records /data and Databases for answering related inquiries and complaints. Monitored and Evaluated Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMIS. Weeded out 3,207 Pension inactive files of other ranks.
Barracks Administration information systems developed.	Carried out manual removal and disposal of heaped/littered garbage in 44 city/regional barracks, and implemented the bring-to-truck system. Carried out Minor repairs of broken glasses, door locks, and internal drainage systems.
Healthy living conditions and general well-being for all barracks residents promoted through sanitation, proper solid waste management.	NA
Police Barracks land in all units protected from encroachment through tree planting.	NA

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Responsible utilization of utilities in police barracks promoted.		Conducted a census of all households in the 02 major barracks of Nsambya and Naguru.	
		Undertook repairs and refurbishment of water infrastructure and fixed leakages in 20 major barracks,	
Police image promoted, corporate social responsibility conducted through MDD.		Uganda Police Force Participated and provide entertainment in 181 national/international celebrations including Independence day celebrations, the day of persons with disability, 40th NRM Liberation Day celebrations on 26th Jan 2026- Kololo Ceremonial Grouds Kampala , the 45rd Tarehe Sita celebrations on 6thFeb 2026- Kabale District and Christmas Carol performances for police-community engagements to promote police image.	
		Carried out routine inspections, small office equipment, purchased band equipment for MDD Headquarters and the Regional offices in North Kyoga and Rwizi.	
		Facilitated MDD activities, maintained band equipment.	
		Facilitated 15 non-salary support staff at MDD Headquarters, Rwizi region, North Kyoga region to enhance administrative and operational efficiency.	
		Provided operation fund for MDD activities and routine equipment maintenance at MDD HQs and regional office in north kyoga and Rwizi	
		Built MDD regional capacity building and and facilitated performances	
NA		NA	
NA		NA	
NA		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			
Item			UShs Thousand
211101 General Staff Salaries			118,532,825.341
211102 Contract Staff Salaries			9,199,999.996
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			46,536,700.000
212102 Medical expenses (Employees)			58,049.999
212103 Incapacity benefits (Employees)			97,500.000
221002 Workshops, Meetings and Seminars			4,082.062
221004 Recruitment Expenses			699,490.001
221009 Welfare and Entertainment			2,000.000
221010 Special Meals and Drinks			1,245,352.416
221011 Printing, Stationery, Photocopying and Binding			192,051.326
221012 Small Office Equipment			6,500.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221016 Systems Recurrent costs		25,000.000
223001 Property Management Expenses		1,003,000.000
227001 Travel inland		30,000.000
228001 Maintenance-Buildings and Structures		863,902.547
273104 Pension		22,196,161.615
273105 Gratuity		22,853,238.815
	Total For Budget Output	223,545,854.118
	Wage Recurrent	127,732,825.337
	Non Wage Recurrent	95,813,028.781
	Arrears	0.000
	AIA	0.000
	Total For Department	223,545,854.118
	Wage Recurrent	127,732,825.337
	Non Wage Recurrent	95,813,028.781
	Arrears	0.000
	AIA	0.000
Department:004 Human Resource Development		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 16111102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
4,875 (1,383F) personnel trained in various Specialized Courses	Trained 2,639(511F) personnel in various Specialized Courses	
Uganda Police Force Strategic Doctrine developed	Continued the development of UPF Strategic Doctrine up to 80%	
Four (4) Strategies developed for Human Resource Development & Training improvement (ie. 5 years, the College, Instructor motivation, & Schools' energy)	Continued the review of the UPF Training Policy (presented before PAC approved with amendments)	
	Completed the development of reviewed FFU Induction Curriculum.	
4 UPF training curricula reviewed and aligned to DIT (C/ASP, L/AIP, S/ NCO & J/NCO)	Continued with the review of the Probationer Police Constable Curriculum activity at PTS Kabalye.	
99,225 (at least 32,000 F) personnel trained in readiness for 2026 General Elections.	Trained 99,886 special Police Constables (SPCs) in election policing.	
	Conducted Training of Trainers (ToT) for 2059(610F) to handle training activities of the election special polling constables (ESPCs) across the Country in preparation for training of totaling to 100,886.	
4,450 personnel trained in various Refresher courses	Trained 8,320(2,596F) personnel in various Specialized Courses.	
60 (10F) personnel of Police Airwing trained on respective specialized courses	Trained 03 Pilots of AW109 abroad and 03 Aircraft Engineer for Piaggio Aircraft Type-training abroad.	
	Scheduled all Airwing personnel including ground support for training.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
3 Probationer Police Constable (PPC) Training Manuals (with respective Trainer Guides) developed		Continued with the review of the Probationer Police Constable Curriculum activity at PTS Kabalye (now at 50% - on going) Continued the training of 18(6F) on Chinese & Arabic Languages Courses at UPDF School of Defence & Intelligence-SODIS, Migyera;}
An Integrated curriculum and Training manual for Election Constables' (SPC) Training Developed		Developed an Integrated curriculum and Training manual for Election Constables' (SPC) Training
NA		Continued with the accreditation process of UPF Training Institutions and courses visited PSCSC Bwebajja, PTS Kabalye & PTS Olilim by the National Council for Higher Education(NCHE) . Monitored and Evaluated four (5) courses/activities [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Courses at PTS Kabalye,PTS Ikafe & PTS Olilim respectively]. Inspected and Supervised training activities in five (5) Training Institutions [i.e. the Senior Command and Staff Course at the PSC&SC, Bwebajja; PPCs Course at PTS Kabalye, PTs Ikafe, Intermediate Chinese and Arabic Languages Training at SODIS, Migyera; the Driving & CID Schools, Kibuli]. Supported in the facilitation of 737 trainers (male 622 and female 115) during training activities of the recruit constables.
NA		Conducted refresher, Election Polling Constables and the 10,000 PPCs training in preparation for the 2026 general elections.
NA		Facilitated training of 2(1F) Senior officers on Senior Command & Staff Course in RwanTrained 30(0F) personnel on Training of Trainers Course on Tactical Ridding Course at CT/Training School, Olilim by Kenya National Police Tactical Unit Completed the Training of 39(7F) Senior Officers on a 1-year Senior Command and Staff Course at the PSC&SC Bwebajja. Continued raining of 5,905(2,074F) personnel(youth) on a nine months Probationer Police Constable(PPC) course at PTS Kabalye; & Training of 3996(1,404F) on a nine months Probationer Police Constable(PPC) course at PTS Ikafe} Trained 30(0F) personnel on Armoury Management Course at Skills Development Centre, Kikandwa. Facilitated Regional training Officers and Training officers from Specialized Units
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1,368(302F) personnel trained in general career		Trained10,663(3,390F) officers on various General Career courses.

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Planning, coordination, implementation, supervision, inspection, monitoring, and evaluation of training activities	Held 03 Police Council Training Committee Meeting, Held 03 PSC&SC Steering Committee Meeting.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	33,201,658.648	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,000.000	
212102 Medical expenses (Employees)	26,340.271	
212103 Incapacity benefits (Employees)	13,700.000	
221002 Workshops, Meetings and Seminars	3,171.683	
221003 Staff Training	56,873,045.606	
221010 Special Meals and Drinks	1,698,932.319	
221011 Printing, Stationery, Photocopying and Binding	326,487.242	
221012 Small Office Equipment	6,500.000	
227001 Travel inland	24,000.000	
227004 Fuel, Lubricants and Oils	1,196,791.000	
228001 Maintenance-Buildings and Structures	200,000.000	
Total For Budget Output		93,575,626.769
Wage Recurrent		33,201,658.648
Non Wage Recurrent		60,373,968.121
Arrears		0.000
AIA		0.000
Total For Department		93,575,626.769
Wage Recurrent		33,201,658.648
Non Wage Recurrent		60,373,968.121
Arrears		0.000
AIA		0.000
Department:005 Human Rights and Legal Services		
Key Service Area:000012 Legal advisory services		

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16611201 Human Rights Complaints disposed	
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity	
Disciplinary court justice systems strengthened.	Sensitized 93 officers in Masaka West Region (13 females) and 58 officers in Kigezi (13 females) and 15 officers on disciplinary court processes in Sezibwa region (12 males and 3 females) on disciplinary court processes. Perused and guided on 500 files on various disciplinary cases and awarded sentences.
Adherence to the 48-hour rule enhanced.	Inspected 13 Detention facilities cells to assess the human rights observance in detention facilities in Wamala Region at 04 Police stations Mityana Police Station, Mubende Police Station Kyankwanzi Police station , Kiboga Police Station and Busoga North region at 04 Police stations Kamuli Police Station, Kaliro Police Station Buyende Police station and Luuka Police Station, in Savannah region that is Luwero Police station, Nakaseke Police Station, Kutugo police station, Kakooge Police Station and Wobulenzi Police Station Sensitized 84 officers in Rwizi region on civil suits. Sensitized 70 officers in Kiira region on civil suits .
Legal services provided to the UPF.	Reviewed the Police (Control Of Private Security Organisations) Regulations 2013. Verified 184 claims of workman’s compensation Provided guidance on execution of 320 court orders Guided and cleared 56 officers to appear in court as witnesses Issued out 94 police reports. Followed up 4 civil suits in Kiira region and Busga East regions. Reviewed the draft Police (Control Of Private Security Organisations) Regulations 2013.
Professionalism and observance of human rights in the UPF enhanced.	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211101 General Staff Salaries	927,280.569
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,485.792
212102 Medical expenses (Employees)	11,866.446
221001 Advertising and Public Relations	17,613.285
221007 Books, Periodicals & Newspapers	1,454.220
221008 Information and Communication Technology Supplies.	24,310.000
221009 Welfare and Entertainment	3,676.871
221010 Special Meals and Drinks	731,196.126

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		37,479.969
221012 Small Office Equipment		2,710.800
221017 Membership dues and Subscription fees.		4,898.585
223001 Property Management Expenses		8,021.642
227001 Travel inland		54,180.908
227004 Fuel, Lubricants and Oils		352,206.450
228003 Maintenance-Machinery & Equipment Other than Transport		21,649.660
282104 Compensation to 3rd Parties		500,000.000
	Total For Budget Output	2,704,031.323
	Wage Recurrent	927,280.569
	Non Wage Recurrent	1,776,750.754
	Arrears	0.000
	AIA	0.000
	Total For Department	2,704,031.323
	Wage Recurrent	927,280.569
	Non Wage Recurrent	1,776,750.754
	Arrears	0.000
	AIA	0.000
Department:006 Information and Communication Technology		
Key Service Area:000019 ICT Services		

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
UPF processes computerized or automated.	Developed the systems for Crime Incident Tracking and Response System, Inspectorate of Vehicle(IOV) system deployed and tested, added three modules on HRMIS (Pension, transfers and Discipline module). Designed and developed the Sports website under welfare Directorate. Gathered Systems requirements on fleet, estates and land departments Made a review to add the AI and an Innovation sections to the ICT policy Developed an ICP system to incorporate SMS, intercoms and video conferencing. Installed 01 Biometric access control to enhance accountability for command and contro for Rwizi region. Integrated the Express Penalty System upgraded to Motor Vehicle Registration with URA. Developed Private Security and Fire arms systems (classified stores and Recruitment module), Fleet management system(fuel module), National Emergency Response System. Reviewed ICT policy and completed final draft pending approval
Crime investigations and Special operations technically supported with CCTV evidence.	Supported crime investigations and special operations with CCTV evidence, 358 cases Investigated and facilitated special operations. Restored 04 District CCTV Networks in Abim, Karenga, Kotido and Runkugiri, serviced and maintained 23 CCTV standby generators (19 in KMP, 03 at NC&CC and 01 ICT R,D & I Kikandwa), re-installed 03 CCTV camera sites (Namugongo-003, Kawanda-011 and Nansana-028), Connected 02 CCTV Monitoring centers to the Natinal backbone Infrastructure(Mubende and Mityana), repaired 04 Regional heavy duty printers (Busoga North, West Nile, North West Nile, and KMP East). Completed 08 Plans and designs for the reallocation of CCTV Camera sites in Mbarara, Masaka, Fortportal, Kasese, Tororo, Mbale,Hoima, Adjumani Conducted assessment of CCTV infrastructure affected by road works in the districts of Masaka, Mbarara, Kabale, Fortportal and Yumbe. Established 01 Multi media laboratory.

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
ICT Services provided to Uganda Police Force.	Provided Telecom Services (Airtime and voice) to to 61 Specialized Units, 32 Police Regions, 87 Police divisions/Districts, 8 call centers, 7 boarder points (15,984 Airtel Lines, 6,510 MTN Lines, 2,293 UTL Lines, 40 Toll free Lines). Provided internet to 61 Specialized units, 32 Policing Regions, 87 Police Divisions/Districts, 8 Call centres, 7 Boarder points, 52 Wifis and 911 APN Line. Procured assorted IT, Computer Networking Materials & Accessories to facilitate LAN, Intercom, CCTV infrastructure extensions and support Police activities. Carried out various preventive and corrective maintenance/repairs and installation works countrywide. Procured ICT equipment (10 Multi Functional Printers (MFP) and 338 Pcs of cartridge's/Toner for UPF Units. Serviced and maintained assorted ICT equipment across UPF Units(53 AC units, 15 ANPR camera sites, 92 computers, 02 lifts and 02 CCTV generators, 01 repeater , 05 printers,02 idea hubs and restored 08 Police station links.
Crime reporting channels increased.	Procured and distributed 50 desk phones to different subcounties countrywide. Facilitated 07 Regional Call Centers ie (East Kyoga Regional Call Center , Elgon Regional Call Center, WestNile Regional Call Center, Albertine Regional Call Center, Aswa Regional Call Center, Greater Masaka Regional Call Center & Rwizi Regional Call Center) Installed/connected 01 UHF Motorola repeater, 50 UHF Motorola portable radios, 01 Motorola UHF repeater, 03 UHF Motorola base radios ,50 UHF portable radios and repaired 01 independent server(Cyanika CCTV monitoring center brought back online). Installed 166 HRMIS Computers to 166 police divisions/district , 04 fixed CCTV cameras, 796 counter phones to 796 subcounty police stations and 17 desktop computers in the National Emmergency Call centre Migrated 03 Call Centers from Huawei ICT System to Inhouse developed ICT System. Conducted 33 Command van operations.

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Police personnel skills to handle existing and emerging ICT based crime enhanced.	Trained 45(8F) personnel on IOV system with , 20(8F) personnel on Duty Free System with and 18 (6F) personnel trained on Logistic Information System.	
	Trained 52 personnel on Suspect profile Information system from the divisions of katwe, kakiri, Matugga and Jinja road.	
	Trained 16 (4F) SFC personnel on CCTV operations,.	
	Facilitated GIS Officers in data collection on demarcation and delineation in the Albertine Region, Greater Masaka Region, and Kyoga Region.	
	Facilitated 07 Departments under ICT Directorate	
	Facilitated 02 Disciplinary courts	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ <i>Thousand</i>
Item	Spent	
211101 General Staff Salaries	2,491,518.485	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000	
221008 Information and Communication Technology Supplies.	2,200,000.185	
221009 Welfare and Entertainment	4,038.242	
221010 Special Meals and Drinks	-267,622.640	
221011 Printing, Stationery, Photocopying and Binding	32,637.240	
221012 Small Office Equipment	13,000.000	
221017 Membership dues and Subscription fees.	40,000.000	
222001 Information and Communication Technology Services.	5,069,098.000	
223001 Property Management Expenses	8,345.500	
227001 Travel inland	45,000.000	
227004 Fuel, Lubricants and Oils	1,378,836.445	
228004 Maintenance-Other Fixed Assets	4,600,000.000	
Total For Budget Output		15,624,851.457
Wage Recurrent		2,491,518.485
Non Wage Recurrent		13,133,332.972
Arrears		0.000
AIA		0.000
Total For Department		15,624,851.457
Wage Recurrent		2,491,518.485
Non Wage Recurrent		13,133,332.972

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Arrears		0.000
	AIA		0.000
Department:008 Logistics and Engineering			
Key Service Area:460111 Logistics and Engineering Services			
PIAP Output: 16111107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
The fleet Maintenance managed.	Repaired 7,703 Motor vehicles and 469 Motorcycles. Serviced 3,898 Motor vehicles		
Fleet Operations Enhanced	Procured and distributed Assorted Fuel, Oils & Lubricants to units in 32 Police regions and various specialized units.		
Obsolete, uneconomical Fleet and Equipment's Disposed off	initiated the disposal process of Obsolete, uneconomical Fleet and Equipment's.		
Storage and management of Classified items improved & secured	Inspected 18 Armories at 18 police stations		
	Marked/engraved 2,179 Firearms at Classified Stores, Naguru and Central Firearm Registry, Kibuli. 1,373 Uganda Police Force, 679 Uganda Police Force (Leased Firearms), 16 Private Security Companies, and 41 Civilian/ Individual Owned Firearms		
	Electronically registered/Fingerprinted 2,135 Firearms at Classified Stores, Naguru and Central firearm registry-Kibuli. 1,392 Uganda Police Force, 721 Uganda Police Force (Leased Firearms), 25 Private Security Companies, and 41 Civilian/Individual Owned Firearms		
	Repaired, Serviced & Maintained 723 Firearms at Classified store, Naguru. 457 Uganda Police Force, 235 Uganda Police Force (Leased Firearms)26 Private Security Companies, and 05 Civilian/Individual Owned Firearms.		
	Replaced 1,635 firearms without butts and faulty firearms for 46 Police stations/Units.		
Logistics Management Operations Facilitated	Facilitated Logistics Management Operations		
Assorted Food Stuffs for 20,703 Personnel Feedable strength procured	Procured assorted Foodstuff and fed 20,703 personnel in operations (FFU, ASTU, Marines, Firemen, personnel at the Sub county police stations, ADF cell, Sango bay, disarmament exercises, border points 100,000 special polling constables, 10,000 PPCs and approximately 1,200 personnel on special duties.		
Personnel Feeding Diet Maintained & improved	Procured assorted Food stuff		
Sanitation Hygiene of Personnel Facilities Maintained improved	Procured assorted consumables and distributed to Regions/Stations, and PPCs in training schools		
Investigations & Operational work Facilitated	Procured assorted stationery and distributed to 32 regions and specialized units		

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
52,000 (30%F,70%M) Police Officers Provided with at least 2 pairs of Uniforms & other uniform Parts	Procured 11,220 pairs of Khaki uniform from Nytil and distributed to Special polling constables.
	Stitched 12,782 pairs of Khaki uniform from the Garment factory and issued to officers and other specialized units.
	Stitched 400 pairs of ceremonial navy blue skirts from the Garment factory for women in parade.
	Procured and distributed 3,080 pairs of male jungle boots for PPCs at PTS Kabalye.
	Procured 11,220 pairs of Khaki uniform from Nytil and distributed to Special polling constables.
	Stitched 12,782 pairs of Khaki uniform from the Garment factory and issued to officers who missed in Wamala, KMP, Albertine South, Sipi, Bukedi North, regions, and other specialized units.
	Stitched 400 pairs of ceremonial navy blue skirts from the Garment factory for women in parade.
Management of Garment Factory improved.	Procured and distributed 3,080 pairs of male jungle boots for PPCs at PTS Kabalye.
	Facilitated operations of the Garment Facility.
	Carried out routine maintenance and repair of machines.
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
211101 General Staff Salaries	2,888,484.983
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000
221009 Welfare and Entertainment	5,000.000
221010 Special Meals and Drinks	6,935,180.389
221011 Printing, Stationery, Photocopying and Binding	294,673.223
221012 Small Office Equipment	232.053
223001 Property Management Expenses	1,282,056.303
223003 Rent-Produced Assets-to private entities	4,331,085.431
223005 Electricity	21,645,686.079
223006 Water	17,888,021.007
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305.000
224004 Beddings, Clothing, Footwear and related Services	16,884,155.609

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		40,000.000
227003 Carriage, Haulage, Freight and transport hire		39,220.122
227004 Fuel, Lubricants and Oils		13,812,075.395
228001 Maintenance-Buildings and Structures		1,585,104.000
228002 Maintenance-Transport Equipment		8,701,952.187
228003 Maintenance-Machinery & Equipment Other than Transport		5,180,687.610
Total For Budget Output		102,018,919.391
Wage Recurrent		2,888,484.983
Non Wage Recurrent		99,130,434.408
Arrears		0.000
AIA		0.000
Total For Department		102,018,919.391
Wage Recurrent		2,888,484.983
Non Wage Recurrent		99,130,434.408
Arrears		0.000
AIA		0.000
Department:009 Professional Standards Unit		
Key Service Area:460115 Police Professional Standards		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
70% of the complaints against the police personnel and alleged professional misconduct conclusively investigated and disposed.	The Unit received a total of 813 complaints from the Public, out of these only 329 complaints were registered for further investigations and 484 were expressly handled or referred to unit heads to handle.	
Complaints management tracking of cases/defaulters automated.	Cleared 499 investigations reports for cases FY2024/25 which had pending inquires and submitted to IGP, D/HR& LS for FNA.	
Presence of the Professional Standards Unit (PSU) established in 02 Policing Regions of Kidepo and Katonga.	NA	
Periodic administrative audits and standard compliance checks on professional standards of the Police Force carried out.	Conducted 416 Professional Standards Compliance checks on all police regions and stations across the country. Responded to 42 over detention complaints, and 96 Complaints of casefile mismanagement that were resolved without necessarily opening up inquiries.	
General public sensitized and empowered to demand for professional services from the police.	NA	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		566,983.627
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,065.840
212102 Medical expenses (Employees)		10,000.000
221001 Advertising and Public Relations		24,840.000
221008 Information and Communication Technology Supplies.		21,040.000
221009 Welfare and Entertainment		5,960.000
221010 Special Meals and Drinks		588,784.882
221011 Printing, Stationery, Photocopying and Binding		27,762.940
221012 Small Office Equipment		2,008.000
223001 Property Management Expenses		5,150.090
227001 Travel inland		100,000.289
	Total For Budget Output	1,356,595.668
	Wage Recurrent	566,983.627
	Non Wage Recurrent	789,612.041
	Arrears	0.000
	AIA	0.000
	Total For Department	1,356,595.668
	Wage Recurrent	566,983.627
	Non Wage Recurrent	789,612.041
	Arrears	0.000
	AIA	0.000
Department:010 Research, Planning and Development		
Key Service Area:000039 Policies, Regulations and Standards		

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Capacity for planning and performance reporting improved.	Commenced development of Training modules on policy development, analysis and regulatory impact assessment to undertake the training for 30 officers. Conducted a needs survey for the resources of the UPF library with stakeholders. Procured Various library items, books and periodicals to operationalize the UPF library ready for users. Conducted an applied research skills capacity building training by experts at Centre for Basic Research for 25(8F) officers for 05 days. The modules covered included; Foundations of strategic research in policing, Research in general, Data systems & evidence generation, Institutional learning and Institutionalization of research. Disseminated the UPF Research and Innovation policy to specific stakeholders. Completed the needs survey for the resources of the UPF library with stakeholders.
UPF Projects developed, monitored and evaluated.	Conducted field assessments of EU funded interventions under the SUPREME project in West Nile, North West Nile and Aswa East regions. Findings reveal that all the 05 planned projects were completed. These include; Ofua Police Post and residential accommodation, Imvepi Police Post and residential accommodation in Terego, Lobule police post and residential accommodation in koboko district, Palabek police station and residential accommodation in lamwo district, and Palorinya police station and residential accommodation in Obongi district. Made Preparations for commissioning of the EU-SUPREME completed projects which include offices and residential accommodation in Lamwo, Obongi, Terego and Koboko districts to be conducted in January. Continued Monitoring and evaluation of force on account projects including construction of pit latrines.
Institutional performance assessed and documented.	Conducted the final evaluation of the EU funded projects under SUPREME in West Nile, North West Nile and Aswa East regions to produce the end term report. Made Preparations for commissioning of the EU-SUPREME completed projects which include offices and residential accommodation in Lamwo, Obongi, Terego and Koboko districts to be conducted in January. Continued Monitoring and evaluation of force on account projects including construction of pit latrines. Compiled and validated Key performance indicators for outputs and outcomes for all units for reporting of UPF performance.

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
UPF Anti-corruption strategy developed and disseminated.	Conducted a technical review on the development of the new UPF anti-corruption strategy 2025/26 – 2029/30 processes through assessment of the outdated UPF anti-corruption strategy to inform development of the new strategy.
UPF Policies and Systems reviewed and assessed	Successfully launched and disseminated the UPF Strategic Policing Plan III to members of police management and key stakeholders present. The Strategic Policing Plan was presented to participants highlighting UPF’s past performance and the strategic direction of the force for the next five years. Continued development of the UPF risk management strategy 2025/26 – 2029/30 is being developed with technical input from stakeholders. Developed the UPF service delivery standards for the period 2025/26 – 2029/30. Held UPF Annual Performance Review Retreat for FY 2024/25 and produced a 5-year performance report for the NDP III implementation period. Continued development of minimum standards for police stations and posts. Commenced review and validation of the UPF client charter.
Plans, policies and guidelines developed and disseminated.	Successfully launched and disseminated the UPF Strategic Policing Plan III to members of police management and key stakeholders present. The Strategic Policing Plan was presented to participants highlighting UPF’s past performance and the strategic direction of the force for the next five years. Continued development of the UPF risk management strategy 2025/26 – 2029/30 is being developed with technical input from stakeholders. Developed the UPF service delivery standards for the period 2025/26 – 2029/30. Developed abridged versions of the Strategic Policing Plan and Service Delivery Standards . Held UPF Annual Performance Review Retreat for FY 2024/25 and produced a 5-year performance report for the NDP III implementation period. Continued development of minimum standards for police stations and posts. Commenced review and validation of the UPF client charter.

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
UPF Museum and Resource Centre Operationalized	Collected Police artefacts about fire prevention and rescue services for preservation and documentation.		
	Continued the digitization process of UPF museum artefacts for the fire prevention and rescue items.		
	Additionally, the new exhibition room has been furnished and there has been technical capacity building of police museum staff by the technocrats from Uganda Museum.		
	Commenced the process of acquisition, preservation and documentation of MDD, Uniform and Forensics artefacts		
Data and statistics for effective policing produced.	Compiled Key performance indicators for all units and carried out validation to ensure that authentic data will be captured.		
	Developed a concept for the research study on influx of specific foreign nationals in areas of kansanga for further processes of the study to ascertain their immigration status.		
	Validated accountability data for Districts, Regions, Directorates and Specialized units and data entered in the centralized statistics database. Similarly, the subcounty policing model data module has been reviewed to capture required data and report on implementation status.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			1,817,203.960
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			10,000.000
221007 Books, Periodicals & Newspapers			4,944.837
221008 Information and Communication Technology Supplies.			144,027.098
221009 Welfare and Entertainment			6,000.000
221010 Special Meals and Drinks			836,507.018
221011 Printing, Stationery, Photocopying and Binding			132,035.287
221012 Small Office Equipment			13,000.000
223001 Property Management Expenses			5,212.700
224004 Beddings, Clothing, Footwear and related Services			14,370.000
227001 Travel inland			30,000.000
227004 Fuel, Lubricants and Oils			1,430,868.009
Total For Budget Output			4,444,168.909
Wage Recurrent			1,817,203.960
Non Wage Recurrent			2,626,964.949
Arrears			0.000

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	AIA		0.000
	Total For Department		4,444,168.909
	Wage Recurrent		1,817,203.960
	Non Wage Recurrent		2,626,964.949
	Arrears		0.000
	AIA		0.000
Department:011 Welfare and Production			
Key Service Area:460119 Production and Productivity enhancement			
PIAP Output: 16111203 Formal education to the children of security personnel enhanced			
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans			
Education to children of police officers provided	Inspected 09 Police Primary schools of Kibuli, Ntinda, Tororo , Kireka, Moroto, Kabong, Masaka, Nsambya Nursetry & Primary schools.		
Infrastructure in police Children's schools improved.	NA		
personnel welfare through engaging in various sports activities and improved service delivery Enhanced	NA		
PIAP Output: 16111204 Economic empowerment for security personnel and their spouses Enhanced			
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans			
personnel welfare Enhanced	NA		
Enhanced welfare of UPF personnel and immediate family (spouses and children)	NA		
Personnel welfare Enhanced	NA		
NA	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		529,805.596	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,643.376	
212102 Medical expenses (Employees)		6,500.000	
212103 Incapacity benefits (Employees)		359,930.000	
221001 Advertising and Public Relations		16,146.000	
221008 Information and Communication Technology Supplies.		13,676.000	
221009 Welfare and Entertainment		3,874.000	
221010 Special Meals and Drinks		382,710.173	
221012 Small Office Equipment		3,305.200	
223001 Property Management Expenses		3,743.228	
224003 Agricultural Supplies and Services		109,015.302	
227001 Travel inland		110,758.400	
228003 Maintenance-Machinery & Equipment Other than Transport		50,424.000	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
229201 Sale of goods purchased for resale		1,283,131.522
	Total For Budget Output	2,875,662.797
	Wage Recurrent	529,805.596
	Non Wage Recurrent	2,345,857.201
	Arrears	0.000
	AIA	0.000
	Total For Department	2,875,662.797
	Wage Recurrent	529,805.596
	Non Wage Recurrent	2,345,857.201
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:0385 Assistance to Uganda Police		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 1611104 Modern security infrastructure developed		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
80 parcels of police land titled.	Surveyed & opened boundaries 101 Parcels of Land for; Omel scps,Pukony scps,Patiko scps,Palaro scps,Owoo Scps,Unyama Scps,Owalo scps,Bungatila Scps,Paicho scps in Gulu, Akaa Scps,Athuma scps,Kango scps,Warr scps in Zombo, Labora scps,Acet scps,Bobi scps,Lamogi scps & Palenga scps in Omoro, Kei scps & Lobe Tcps,Ariho scps,Romogi scps,Bijo Tcps,Wandi scps,Ariwa scps,Kerwa scps,Bijo scps,Midigo Tcps,Kochi scps,Barakala scps in Yumbe, Bugoye Scps,Ibanda Kyanya Tcps in Kasese,Kigambo scps,Mpora scps,Hapuyo Tcps,Bugogo Tcps in Kyegegwa Cps,Kazinga Tcps in Kyegegwa,Mbatya Scps,Burondo Scps,Busaru scps, Nyahuka Tcps,Ngamba scps,Bubandi scps, Ntandi	
	Opened all boundaries and access roads on Police Land in Galiraya Kayunga district.	
100 parcels of police land surveyed.	NA	
6 squatters on Police Barracks land at Pallisa compensated.		
30 subcounty model police stations constructed.	Completed 50 out of 70 stations under phase one. Completed the super structures of the 70 stations (Office, Accommodation and toilet) under phase 2. Overall progress is at 65%.	
11 sub-county police stations in Greater Masaka completed.	Completed substructures of the 60 stations (Office, Accommodation and toilet) under phase 3. Overall progress is at 40%.	
	Continued construction of 1,200 prefab housing units in Naguru, delivered and erected 450 housing units.	
Land acquired at Namayumba-Mukono and Mityana.	NA	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:0385 Assistance to Uganda Police		
PIAP Output: 16111104 Modern security infrastructure developed		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Land acquired for Sheema, Bushenyi, Nansana and Kanyanya Police stations.	NA	
Land acquisition and ownership legalization activities monitored.	NA	
36 new dog kennels constructed across the country.	NA	
Structural integrity assessment for buildings at Police Senior Command and Staff College (PSC&SC) in Bwebajja carriedout.	NA	
Crime Data Analysis Center constructed at CID Headquarters in Kibuli	Completed construction of 6 floors and a basement.	
NA	Completed roofing of the building. External and internal plastering and land scaping ongoing. Overall progress is at 80%.	
NA	Completed Boundary opening, survey and titling of parcels of land at sub counties gifted to the Force by private individuals, communities and LGs to formalize ownership.	
NA	NA	
PIAP Output: 16111201 Housing of Security personnel improved		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
364 additional housing units (120 housing units each for apartments at Entebbe & Jinja), 100 modular (prefab) housing units at Naguru and 24 apartments at Kira police barracks constructed.	NA	
190 housing units in major barracks of Bombo, Ntinda, Nsambya, Naguru, Kireka and barracks at police divisions in the KMP Area renovated.	NA	
Asbestos roofs in police barracks at Mityana, Hoima, Kagadi-Isunga, Kassanda, Busunjuu, Masaka, Kyotera, Buikwe, Nyenga, Iganga and Jinja replaced.	NA	
Temporary accommodation acquired for field operations.	NA	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
312111 Residential Buildings - Acquisition		56,239,206.679
312121 Non-Residential Buildings - Acquisition		34,686,224.362
342111 Land - Acquisition		5,834,329.167
Total For Budget Output		96,759,760.208
GoU Development		96,759,760.208
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		96,759,760.208

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	GoU Development	96,759,760.208	
	External Financing	0.000	
	Arrears	0.000	
	AIA	0.000	
Project:1864 Institutional Development for Uganda Police Force			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16111101 Technical Capability enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
606 motorcycles, 80 single-cabin pickups, 70 double-cabin pickups, 01 Aircraft Tow tractor, 12 Station Wagons, 5 ambulances, 14 Armoured Personnel Carriers, 06 6000ltr-water browsers, 15 vehicles for canines, 25 salon cars, 2 fire tenders procured.	NA		
Specialized machinery for CCTV camera project maintenance acquired.	NA		
Crime investigation management processes (ePIS) automated. Human Resource management processes & functions (HRMIS) automated.	NA		
Radio communication extended to 1,500 subcounty police stations. 600 subcounty police stations provided with counter phones.	NA		
Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired.	NA		
Contractual obligations on Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS) honoured.	NA		
Major overhaul of aircraft carried out. Bulk equipment spares purchased.	NA		
Specialized equipment for MDD, 22KV generator for the hatchery at PTS Kabalye, and factory plant/equipment for precast concrete procured.	NA		
Classified Stores (guns, ammunition, batons, anti-riot consumables, etc) and Anti-drone technologies procured.	NA		
Furniture & fittings for various police stations procured.	NA		
40 boreholes installed in police barracks across the country.	NA		
02 up country fingerprints centres equipped and furnished in Gulu & Mbarara	NA		
NA	NA		
NA	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
312235 Furniture and Fittings - Acquisition			815,329.831
312311 Classified Assets - Acquisition			284,563,273.488
Total For Budget Output			285,378,603.319
	GoU Development		285,378,603.319
	External Financing		0.000

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1864 Institutional Development for Uganda Police Force		
	Arrears	0.000
	AIA	0.000
	Total For Project	285,378,603.319
	GoU Development	285,378,603.319
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:04 Territorial Policing		
Departments		
Department:001 Anti – Stock Theft Unit		
Key Service Area:460105 Crime Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Operations on crime prevention and support MAIIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors conducted	Redesigned 04 cattle routes as; Trucks form Amudat, Nabilatuk, Nakapiripirit uses Moroto, Napak and Katakwi to Soroti, Trucks from Kotido must use Kotido Moroto, Napak, Katakwi – Soroti, Trucks from Kaabong shall use Karenga, Orom – Kitgum road and Trucks from Amudat, Nabilatuk, Nakapiripirit and Kween shall use Bulambuli, Sironko to Mbale. Carried out regular and special Animal check Point (ACP) Operations, supervised twenty-five (25) checkpoints, profiled twenty-two (26) cattle markets within the sub region and its neighbourhoods. this included Verification of documents and movement permits, snap checks and patrols to intercept suspected stolen animals on transit, Sensitization programs on and supply of MAAIF guidelines on movement of animals to curtail illegal movement of livestock and commercialized raids within the Karamoja sub region and its neighboring districts.	
Operations (Disarmament) to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals conducted.	Joint Security Forces involving ASTU, UPDF, Territorial Police, ISO and CMI continued with disarmament operations code “Usalama Kwa Wote” that recovered illegal guns, arrested, disarmed , prosecuted the armed cattle rustlers and profiled over 800 warrior possessing guns illegally. Recovered 712 heads of cattle out of the 754 reported stolen,recovered 378 Goats/Sheep out of the 312 reported stolen and recovered 63 firearms and 316 rounds of ammunition. Livestock recovered were handed back to the owners in joint identification processes including other stakeholders like local leaders and the public where as suspects arrested were handed over to Territorial Police for prosecution.	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Special livestock operations in Sebei, Mt. Moroto and Kidepo Sectors to ensure security and safety of livestock especially along Uganda - Kenya and Uganda - South Sudan borders from eternal warriors' incursion to Uganda conducted .	Completed construction of Timu Sub County Police Station in Kaabong district and deployed 12 ASTU personnel as a contingency measure to protect the peaceful Ik community from cross border raids by armed Turkana herdsmen from Kenya. Carried out continuous re-organization of ASTU as front line Police Unit to counter cattle rustling. This included deployment of coordination forces in Bukwo, Kween, Bukedea and Bulambuli districts in fighting the cattle raids from Pokots from Kenya and the Pian (Karamojong). Strengthened ASTU Mobile Check Point Squad to regulate movement of livestock and control inflow of illicit waragi to Karamoja. This helped to curb down commercialized raids. Canine Unit increased its specialized support services to ASTU operations with both tracking and explosive dogs. This has yielded successes in the disarmament and recovery of illegal guns. Carried out Massive radio and TV popularization of the Disarmament exercise and awareness programs on ASTU operations.
Stakeholders meetings on harmonious co-existence, shared pastures and watering resources in Teso, Mt. Moroto, Sebei and Kidepo Sectors conducted .	Continued with Joint Community mobilization meetings with the public and various stakeholders with the view to involve all in the security programs designed by Joint Security Agencies to pacify Karamoja.
Refresher training for 800 ASTU personnel in ASTU operations conducted	ASTU did not conduct quarterly range exercises due to budgetary constraints
Trained 60 ASTU Comds in ASTU operations.	ASTU did not conduct training in ASTU operations due to budgetary constraints.
2,000(300F) ASTU personnel in range exercise Trained	ASTU did not conduct quarterly range exercises due to budgetary constraints
Regional/ Unit subordinate disciplinary courts to try defaulters in abid to foster discipline in personnel in all ASTU formations Conducted.	Strengthened disciplinary control over personnel, right from a Detach level and registered 11 disciplinary cases and concluded 07. Put in place Disciplinary system to ensure errant personnel are brought to order and this is reflected in the quarterly statistics on disciplinary cases handled.
Conducted unit, sector quarterly meetings to assess performance on operational achievements and challenges	Conducted unit, sector quarterly meetings to assess performance on operational achievements and challenges. Compiled and submitted the Q3 performance report to all the relevant stakeholders.

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Baraza meetings to personnel in all ASTU formations to embrace discipline and improve welfare conducted	Medical teams both from Katakwi and Moroto reached out to staff in the Sectors, Zones and Detaches to address their medical concerns right from the field. Engaged personnel in routine physical fitness exercises and as well as other field activities throughout the entire ASTU formations. Received and distributed monthly supplies of food ration for personnel welfare(Maize flour, beans, rice, sugar, cooking oil , salt and bottled drinking water) Appreciation Awards (Medals) SGT Natimo Cecilia OC Okoboi detach was one of the medalists on Womens day Celebration on 8/03/2026 in Kololo and Corporal Opale Isaac being awarded National Independence medal by H.E Yoweri Kaguta Museveni the President of the Republic of Uganda during 45th tarehe sita celebrations in Kabale on 06/02/2026 for his service to the Country.	
Conduct routine inspections to evaluate ASTU operational achievements and challenges, timely supervision of ASTU establishments to ensure safety of unit assets	Inspected 03 Sectors to establish if Policing standards on animal security are adhered to.	
NA	Deployed 04 new motor vehicles (01 double cabin for Deputy Comdt and 04 land cruiser pick-ups) for operational duties to ASTU. This is to strengthen the units capability to navigate the challenging terrain of Karamoja,Teso, Sebie regions and Bugisu sub regions.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	44,494,008.507	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,000.000	
221009 Welfare and Entertainment	7,100.000	
221010 Special Meals and Drinks	5,331,094.976	
221011 Printing, Stationery, Photocopying and Binding	61,456.424	
221012 Small Office Equipment	12,500.000	
223001 Property Management Expenses	158,566.300	
224004 Beddings, Clothing, Footwear and related Services	409,500.000	
227001 Travel inland	1,070,000.000	
227004 Fuel, Lubricants and Oils	2,861,736.018	
228001 Maintenance-Buildings and Structures	120,000.000	
228002 Maintenance-Transport Equipment	3,999,600.000	
Total For Budget Output		58,528,562.225
Wage Recurrent		44,494,008.507
Non Wage Recurrent		14,034,553.718

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Arrears		0.000
	AIA		0.000
	Total For Department		58,528,562.225
	Wage Recurrent		44,494,008.507
	Non Wage Recurrent		14,034,553.718
	Arrears		0.000
	AIA		0.000
Department:002 Foot and Motorized Patrols			
Key Service Area:460110 Law and Order Management			
PIAP Output: 16111107 Safety of persons and security of property enhanced			
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Safety of persons and security of their property through out the country enhanced .	Maintained major and deliberate deployments and operations in 11 sectors, 30 zones (regions) and 130 detachés.		
	Maintained the deployment of the first regiment in KMP Deployment and maintenance of forces in Migingo and Lolwe islands Sustained deployment of one coy at Kisozi presidential farm.		
	Maintained Lubowa camp as a residential centre for reserve forces supporting KMP and other regions.		
	Maintained the strategic deployments in the Greater Rwenzori to counter ADF threats.		
	Deployed 2 companies to reinforce security operations in the Greater Rwenzori after the attack by groups armed with pangas.		
Public order and stability through out the country to enable socio - economic growth sustained .	Maintained standby forces at all times at strategic locations to counter any eventuality throughout the country.		
	Deployed mechanized (armored) vehicles (APCs and RCVs) in the management of riots through out the country.		
	Provided public order tactical units (TSU 1 and TSU 2 to presidential candidates securing campaigns.		
	Deployed forces to enhance peace, order and secuirty in Katonga, Lira and Kiira regions to support territorial police during election campaigns.		
	Received and deployed an assortment of modern anti riot equipment and consumables. All detachés supplied with anti riot consumables to ensure readiness to handle POM.		
	carried out inspection of armoury and equipment in all FFU sectors.		
		Deployed Tactical Combat Riders for patrols, surveillance and quick Response operations within KMP.	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Effective command and control conducted.	Availed all offices with stationery and office imprest to ensure their functionality. Reviewed the management of all public order incidents to guide better performances conducted by the FFU. Provided well prepared and balanced diet meals to all staffs at headquarters. Conducted sensitization visits on discipline and professionalism in Ssezibwa, Savanah and West Nile regions.
Motivated and effective personnel management.	Provided meals and refreshments at the tactical command centre at the base and deployed 30 support staff to ensure timely provision of hot meals in all deployments. Held barazas, guidance and counselling sessions and enforced the disciplinary code of conduct in KMP, Greater Masaka and Savana regions. Facilitated personnel and Participated in the IGP Cup tournament and emerged Champions of the football tournament.
capacity of the unit to execute its mandate Improved.	Conducted a Training of trainers (T.O.T) course for 50 personnel at FFU base. Trained and refreshed 100 officers & men on new equipment (91 males , 9 females) Conducted a Training of trainers (T.O.T) course for 50 personnel at FFU base. Conducted Physical fitness exercise program on a weekly basis at the base and daily at Lubowa camp.
Capacity of the unit to execute its mandate improved	NA
NA	Maintained 04 Coys at Lubowa cantonment camp. Serviced, repaired and maintained 11 pickups, 25 troop careers, 20 APCs, 15 RCVs and 18 motorcycles.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
211101 General Staff Salaries	53,970,533.295
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,000.000
221009 Welfare and Entertainment	6,000.000
221010 Special Meals and Drinks	5,457,779.140
221011 Printing, Stationery, Photocopying and Binding	46,092.290
221012 Small Office Equipment	12,500.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
223001 Property Management Expenses		166,911.900
224004 Beddings, Clothing, Footwear and related Services		206,846.515
227001 Travel inland		1,848,001.700
227004 Fuel, Lubricants and Oils		3,772,288.439
228001 Maintenance-Buildings and Structures		200,000.000
228002 Maintenance-Transport Equipment		2,558,000.000
	Total For Budget Output	68,247,953.279
	Wage Recurrent	53,970,533.295
	Non Wage Recurrent	14,277,419.984
	Arrears	0.000
	AIA	0.000
	Total For Department	68,247,953.279
	Wage Recurrent	53,970,533.295
	Non Wage Recurrent	14,277,419.984
	Arrears	0.000
	AIA	0.000
Department:003 Metropolitan Policing Services		
Key Service Area:460112 Policing of Metropolitan Areas		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Coordination and collaboration with other security agencies strengthened to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and terror threats.	Policed the 2026 General Elections and all the electioneering activities.	
	Held 5 JOC meetings, deployed in JOC to monitor the campaigns and festive season and continues to deploy joint forces to ensure safety and security.	
	Secured the 63rd Independence Day celebrations , 21st Graduation ceremony of Kyambogo University, Centenary Celebrations of Lubaga Archdiocese , Masazza cup , Uganda Christian University graduation ceremony, Islamic University in Uganda graduation ceremony, the extra ordinary summit on the security situation in the DRC, 15th Inter-Parliamentary Games for East African Legislative Assembly, Policed the UMA show, Eid-Al-Fitr celebrations, Liberation Day and Women's Day.	
	Held 11 coordination meetings in preparation for CHAN games, NRM Primaries, NRM Delegates conference, Presidential Nominations and KCCA carnival and successfully policed the events.	
	Held daily briefing and debriefing of personnel for duty.	
	Held 3 Barazas and 6 management meetings in KMP.	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Violent & Gang Crimes within KMP reduced.	Conducted disruptive and intelligence led operations in all Divisions of KMP, Over 1,400(10F) suspects were arrested across all operations and made recoveries of various items. Conducted intelligence led operations in 52 areas where a total of 469 (4F) were arrested and arraigned in court and items recovered.
Professional investigation of cases in KMP enhanced	Conducted sensitization on GBV in Wakiso, Kampala and Nansana. Participation in launching the fight against teenage pregnancies. Trained R/CFPUs and Divisional CFPUs on customer care, handling family and children cases and strengthening the referral pathway of GBV cases. Sensitized PPCs of Wandegeya, Jinja Road, and Kiira Road on issues of sanitation, sexual harassment, domestic violence and general discipline. Participated in a training on handling of cases of rape victims and sexual violence on refugees and host community. Held family meetings on follow-up of cases of domestic violence in Mukono. Conducted a sensitization on GBV at UBC TV Participated, in formation of guidelines on child participation in government institutions .
Management of traffic in KMP enhanced	Conducted operations against errand drivers and riders Issued 116,003 tickets worth UGX 9,520,790,000. Carried out sensitization of drivers and riders along miniprice, Najjanankumbi Stella, Mega Stage, Lweza Stage, Zana, Kyanja, Kisasi and Bwaise taxi park. Sensitized students of Kitende SS on road safety. Participated in Radio talk shows at Record TV. Made deployments along the major highways (Kampala-Gulu, Kampala-Jinja, Kampala-Hoima, Kampala-Masaka, Kampala-Mityana, Norther-Bypass) and enforced to ensure safety on roads during the festive season. Carried out operations on recovery of unpaid EPS tickets and a total of 830 tickets worth 156,300,000/= (One Hundred Fifty Six Million Three Hundred Thousand Shillings Only) as non-tax revenue was collected .

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Incidences of civil disorders and emergency situations within KMP combated.	Conducted 4 Community Sensitizations, 1 sensitization sessions for police personnel on Human Rights observance Intensified foot and motorized patrols. Coordinated with other stakeholders on regular joint deployments with other security agencies. Held school sensitizations at Uganda Martyrs SS Bweya, Seguku P/S Deployed 4,742 personnel to supported KCCA in the enforcement of the trade order. Attended radio and TV talk shows on Family TV, Metro FM, Radio One, Next Radio, Pearl FM, CBS FM , Salam TV, Salt TV.
Public awareness of safety and security measures enhanced through community engagements, coordination with all stakeholders and sister security agencies in KMP.	Conducted community policing meetings in Matugga, Nansana, Mukono, Seeta, Katwe, Buwate in Kira Division, Kasokosoko, Kyengera and Najera. Engaged with KACITA about their intended demonstrations against the roadside vendors, the UBOS enumerators over delayed payment of their allowances. Organized press conferences and issued press statements on selected incidents within KMP. Held weekly press briefings, Participated in Radio and Television sensitization talk shows

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Management of traffic in KMP enhanced	Conducted operations against errand drivers and riders Issued 116,003 tickets worth UGX 9,520,790,000. Carried out sensitization of drivers and riders along miniprice, Najjanankumbi Stella, Mega Stage, Lweza Stage, Zana, Kyanja, Kisasi and Bwaise taxi park. Sensitized students of Kitende SS on road safety. Participated in Radio talk shows at Record TV. Made deployments along the major highways (Kampala-Gulu, Kampala-Jinja, Kampala-Hoima, Kampala-Masaka, Kampala-Mityana, Norther-Bypass) and enforced to ensure safety on roads during the festive season. Carried out operations on recovery of unpaid EPS tickets and a total of 830 tickets worth 156,300,000/= (One Hundred Fifty Six Million Three Hundred Thousand Shillings Only) as non-tax revenue was collected .	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	28,998,993.029	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000.000	
221009 Welfare and Entertainment	4,875.415	
221010 Special Meals and Drinks	785,968.714	
221011 Printing, Stationery, Photocopying and Binding	69,138.477	
221012 Small Office Equipment	13,000.000	
225201 Consultancy Services-Capital	184,114.820	
227001 Travel inland	30,000.000	
227004 Fuel, Lubricants and Oils	2,211,341.469	
Total For Budget Output		32,307,431.924
Wage Recurrent		28,998,993.029
Non Wage Recurrent		3,308,438.895
Arrears		0.000
AIA		0.000
Total For Department		32,307,431.924
Wage Recurrent		28,998,993.029
Non Wage Recurrent		3,308,438.895
Arrears		0.000
AIA		0.000
Department:004 Railway Police		

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Key Service Area:460116 Railway Police Services		
PIAP Output: 16111103 Security of vital assets and strategic installations enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Public awareness and participation in railway policing provided	Conducted 33 sensitization meetings with in areas of Kampala, (Bujjuko, Namboole, Kireka, Kinawataka) Kaliro, Tororo, Kawolo , Nalukolongo ,Gulu, Mukono, Jinja, Magaga, Gulu Lyibi, Pakwach, Mbale, Lira, Iganga, Acuna, Kampala, Mukono, Tororo, Kawolo, Busembatya, Kamuli, and Kakira that have railway line under rehabilitation and vandalism.	
	Carried out 14 Sensitization meetings at Nakawa, Kireka market Kinawataka, Namanve, continuous dumping of garbage on the railway line.	
Railway infrastructure secured and access control ensured	Inspected 19 railway installations in Mbale, Soroti, Kawolo Lugazi, Lira, Jinja, Botagole /Naigombwa in Malaba, Mukono, Kawolo, Malaba, , Aloi Mbale, Soroti, Gulu, iganga, Tororo, Port bell Kampala and Kasese.	
	Deployed 120 officers to secure railway installations	
Railway security provided in conjunction with other Security Organizations;	Conducted 25 operations to fight vandalism and encroachment in 13 Kampala areas 13 (Kireka,Namboole, Kinawataka, Mukwano Wankuluku,Nakawa) , Mbale 2 operations conducted against dumping garbage on the railway reserve and line, 01 operation in Gulu where 3 sleepers and 15 paddle wires recovered from Lyibi village, 01 Tororo 01 operation carried out against eucalyptus trees planted in railway reserve at Asinge Zone in Tororo. (trees Uprooted) and 01 Malaba Kamososo zone, 3 spanners, 2bolts,21 nuts,39 clips and 6 Wasser were recovered and 6 suspects arrested.	
	Conducted 10 Operations in Especially Kamapala areas of Kireka,Namboole, Kinawataka, Mukwano Wankuluku,Nakawa, Portbell, Tororo, Iganga, Mukono, Jinja, Busembatya, Mbale , Manafa and Kumi.	
	Recovered 700 nuts and 400 bolts from rented room of the suspect at Lira city and 170 pandal wires in Kyetume Mukono town being carried on Motorcycle.	
	Arrested (7) seven suspects on the railway reserve on encroachment cases.	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111103 Security of vital assets and strategic installations enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Habitual offenders in vandalism of railway infrastructure profiled and surveyed	Registered 67 cases reported, out of which 08 were train accidents, 20 cases take to court, 19 cases still under inquiry and 6 cases put way. Visited 8 crime scenes of train accidents in Kampala at Wankoko level crossing, at ButtonHole level crossing in Busembatya, Lira , Malaba and one Derailment in Nagongera. Deployed 10 officers to monitor scrap dealers in areas of Kawolo, Lubanyi, Nyenga,Mukono Kyetume, Kyungu and Jinja. Deployed 12 informants (2 at each post) to monitor scrap dealers and factories (steel rolling mills) i.e Lubanyi, Kawolo, Jinja, Iganga, and Busembatia. Carried out community policing at Obole Zone in Tororo aimed at combatting scrap dealers.
300 Railway line meter gauge patrols conducted	Carried out 370 rounds of Patrols in the areas of Gulu, Nwoya, Aloii, Lira, Good shed, Namanve, Mukono, Kyugu, Seta Nazigo, Sunga, Kizigo, Jinja Pier, Kampala yard, Port bell, Kireka, Wankulukku, Lubanyi in Buikwe District, Kawolo, Kizigo, Jinja Pier, Kinawataka, Mbale, Soroti, Tororo and Kamwenge, Kasese, Nkoge and Nalukolongo to secure the railway line. Responded and managed 04 train accidents at Mukono Kyetume., Busembatya and Liberty Railway level crossing.
Coverage of railway police establishments as well as deployments increased	Deployed 15 officers to secure rehabilitation of railway Eastern line. Continued with construction of 02 new railway police Toilets in Seta Nazigo and Kawolo in Lugazi. Reconstructed toilets at Kyetume Mukono railway detach , reconstructed Nyenga Railway Detach and continued reconstruction of Bujjuko detach.
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
211101 General Staff Salaries	2,477,204.479
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,120.000
221010 Special Meals and Drinks	344,385.763
221011 Printing, Stationery, Photocopying and Binding	19,750.000
221012 Small Office Equipment	1,400.000
223001 Property Management Expenses	5,200.000
224004 Beddings, Clothing, Footwear and related Services	14,200.000
227001 Travel inland	16,400.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
228002 Maintenance-Transport Equipment		344,058.740
	Total For Budget Output	3,223,718.982
	Wage Recurrent	2,477,204.479
	Non Wage Recurrent	746,514.503
	Arrears	0.000
	AIA	0.000
	Total For Department	3,223,718.982
	Wage Recurrent	2,477,204.479
	Non Wage Recurrent	746,514.503
	Arrears	0.000
	AIA	0.000
Department:005 Operations		
Key Service Area:460110 Law and Order Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Mission visits and inspections Conducted.	Conducted Successful repatriation of first batch of 9 APCs, 2 x 20’ Containers and 1 Utility vehicle repatriated and stored at Namanve.	
	Conducted Pre-assessment for 600 Gap of 415 officers (185F).	
	Repatriated 9 APCs, 2 x 20’ Containers and 1 Utility vehicle and stored at Namanve.	
	Briefed 9 officers(2 Female) and deployed to South Sudan.	
	160 FPU, 20 female briefed for deployment to AUSSOM in Somalia.	
	25 officers, 9 Female attended the predeployment training.	
Special Operations conducted (Enforcement of Executive Orders, unplanned operations)	Continued with execution of orders to evict Balalo from the North and West Nile Regions done and is Still an ongoing operation.	
	Continued with policing the boundary opening and eviction of Balalo from Sango Bay Project land.	
	Continued to enforce the ban on charcoal burning in Northern Uganda.	
Awareness of Peace Support Operations Conducted in all regions	Held African Union Compliance and Accountability Framework meeting at Police Headquarters.	
Capacity building on Peace and Security Conducted	NA	

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Safety and Security of Refugee settlements ensured	Held meetings with police officers and UNHCR stake holders on refugee matters. Held familiarization tours in 13 refugee settlements. Inspected 05 Refugee settlements. Provided Security for Refugee Settlements.
Specialized Police services provided (EPPU, APPU, MPPU, PSFA,PSO)	Renewed Operators' licenses of 203 Private Security Organizations and issued 314 permits to acquire civilian firearms to applicants. Inspected 278 PSOs in 16 Police Regions. Inspected 237 Armouries of PSOs and firearms verified in 21 Police Regions. Sensitized 869 PSO Guards in 18 Police regions on matters of PSOs and Firearms control. Conducted 55 operations to curb Wetland degradation, forest encroachment, waste disposal in factories, garbage disposal and in which 67 suspects were arrested, 29 taken to court. Conducted 06 Inspections in forests, wetlands, water bodies and factories where 03 suspects were arrested Conducted 175 intelligence led operations related to illegal water connection and water pollution Conducted 1 internal refresher training of 82 Environmental Protection Police officers Conducted 33 Community sensitizations to prevent environmental degradation within KMP, kigezi and Rwizi regions. Inspected 17 mining sites
Assessment for Mission service Conducted	Conducted Pre-SAAT training of 200 officers to be deployed in ATMIS. Conducted United Nations Core Predeployment Training Materials (SPTM), residential training of 20 officers (15M,5F) in Kikandwa . Carried out identification of Skills Gap of 69 officers (12F) which targeted predeployment training needs, improved mission performance by IPOs, and enhanced mission effectiveness. Conducted Pre-assessment for Mission Service of 424 officers, (94F) it targeted mission skill sets, Language and driving competencies identified. 127 passed the assessment out of which 54 are female representing 25%.
Northern Corrido Integrated Projects secured.	Inspected 19 railway installations in Mbale, Soroti, Kawolo Lugazi, Lira, Jinja, Botagole /Naigombwa in Malaba, Mukono, Kawolo, Malaba, , Aloi Mbale, Soroti, Gulu, iganga, Tororo, Port bell Kampala and Kasese. Deployed 120 officers to secure railway infrastructure and installations.
Inspection and supervision of deployments at border entry points implemented.	Supervised security deployments at the One Stop Border entry points (OSBPs)at Malaba, Busia, Kyebukube/sona, Lwakhakha, Suam river, Katuna Milama Hills and Kikagati.

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced	
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Operational planning and coordination for public events done.	Enhanced Police operations through supervision of units (Security planning and coordination). Conducted 10 joint security operations (planning and coordination meetings for various operations). Policed National functions for Youth Day celebrations, Independence Day celebrations, Easter festivities, Labor Day celebrations, Uganda martyrs’ day celebrations,2026 general elections, Political Party Primary elections, Heroes Day celebrations and festive season among others. Held meetings with operational commanders (RPCs, DPCs and Unit commanders) to map strategies for crime prevention. Held meetings with Political Party Organizations on their political mobilization activities (NUP leaders and NRA/M leaders in KMP). Monitored and coordinated political party activities in the country. Held meetings with Political Party Organizations on their political mobilization activities (NUP).
Regional and District Inspections conducted for compliance with SOPS in Police Operations.	"Conducted prompt checks on police installations and deployments to ensure compliance to SOPs (Alert Squad Operations) within KMP and other regions including; Kiira, Bukedi North, KMP regions, Ssezibwa, Katonga, Wamala, Savannah, Kyoga North, Aswa West, Aswa East, and South and Wamala. Conducted Inspections on supervision and effective deployments of personnel in KMP area, Busoga East and Ssezibwa . Inspected security deployments in Rwizi (Isingiro District especially at the border with Tanzania
implementation of the Sub County policing model conducted.	Continued with Phased rollout of sub-county policing infrastructure by prioritizing high-risk areas first.
Monitoring and coordination of police operations conducted.	Monitored and reported on security situation across the country by National Operations Room and produced daily security situation reports. Supervised Police Regions, Districts/Divisions and posts across the country in East Kyoga, Bukedi North, Rwizi, Kigezi, Kiira, Busoga North, Elgon and sipi Regions. Monitored, coordinated and reported on security situation in the Country; Joint daily security meetings conducted by the JOC teams. Made Daily, Weekly and Monthly security briefs and reports made by JOC and National Operations Room (Simba).

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Alertness of all personnel on duty ensured.	Conducted prompt checks on police installations and deployments to ensure compliance to SOPs (Alert Squad Operations) within KMP and other regions (Wamala, Savannah, G/Masaka, Katonga, KMP, Kiira and Kiira).	
	Conducted Inspections on supervision and effective deployments of personnel in KMP area, Rwizi, Wamala and Albertine.	
	Inspected security deployments in Rwizi (Isingiro District especially at the border with Tanzania.	
	Improved police response time to emergency calls for help (999 Police Patrol Systems)	
	Response time sustained at 15 minutes	
NA	Held a two-day retreat of IGP with RPCs and DPCs across the country to improve command, coordination and control.	
NA	NA	
PIAP Output: 16511105 Electoral processes secured		
Programme Intervention: 165111 Strengthen democracy and electoral processes		
Security for by-elections provided.	NA	
By-elections policed	NA	
2026 General elections Policed	Secured Polling for Presidential, Parliamentary and Local government positions .	
Security planning and coordination for the 2026 General elections conducted.	Conducted scenario planning and coordinated exercise play for public order management ahead of the General elections	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		21,876,559.931
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		9,468.200
221009 Welfare and Entertainment		4,093.600
221010 Special Meals and Drinks		9,244,250.638
221011 Printing, Stationery, Photocopying and Binding		517,341.580
221012 Small Office Equipment		9,100.000
223001 Property Management Expenses		129,970.963
224004 Beddings, Clothing, Footwear and related Services		487,104.800
227001 Travel inland		1,193,407.210
227004 Fuel, Lubricants and Oils		2,951,746.722
228001 Maintenance-Buildings and Structures		951,953.305

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
228002 Maintenance-Transport Equipment		2,120,000.000
221003 Staff Training		125,000.000
221010 Special Meals and Drinks		100,000.000
221011 Printing, Stationery, Photocopying and Binding		25,000.000
227001 Travel inland		160,000.000
227004 Fuel, Lubricants and Oils		40,000.000
228002 Maintenance-Transport Equipment		20,000.000
	Total For Budget Output	39,494,996.949
	Wage Recurrent	21,876,559.931
	Non Wage Recurrent	17,618,437.018
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	39,494,996.949
	Wage Recurrent	21,876,559.931
	Non Wage Recurrent	17,618,437.018
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Programme:19 Administration of Justice		
Vote Function:01 Crime Prevention and Investigation Management		
<i>Departments</i>		
Department:003 Criminal Investigations		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
Use of prosecution guided investigations in handling criminal cases strengthened.	NA	
Human Resource Capacity of investigators strengthened.	NA	
PIAP Output: 19121201 Justice service delivery points rehabilitated		
Programme Intervention: 191212 Rehabilitate Justice service delivery points		
Justice service delivery points rehabilitated	NA	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 19121304 Transport equipment acquired			
Programme Intervention: 191213 Retool Justice service delivery points			
Transport equipment acquired		NA	
PIAP Output: 19121402 Counselling and Psychosocial support provided			
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability			
Counselling and Psychosocial support provided		Provided 49 (M: 32; F: 17) sick personnel with Psychosocial support	
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened			
Programme Intervention: 190111 Strengthen human resources in the justice service delivery			
600(215F) detectives inducted. 360(160F) CID officers provided specialized training in crime investigations.		Trained 100(30F) personnel handling Land related Investigations	
PIAP Output: 19211101 Justice delivery systems automated and integrated			
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes			
Justice delivery systems automated and integrated		Continued with the development of ePIS currently at Pre-feasibility stage.	
PIAP Output: 19211301 Case backlog reduction measures enhanced			
Programme Intervention: 192113 Strengthen measures to reduce case backlog			
Case backlog reduction measures enhanced		Continued with the development of tools to capture data on case back log.	
PIAP Output: 19211401 Legal reference materials provided			
Programme Intervention: 192114 Provide legal reference materials			
Legal reference materials provided		Initiated procurement of Compendium of Laws	
PIAP Output: 19311101 Legal and Regulatory framework developed			
Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery			
Justice service delivery points rehabilitated		Conducted repairs and carried out general maintenance.	
Legal and Regulatory framework developed		Continued with the process of restructure	
PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened			
Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption			
Capacity of Administration of Justice institutions to fight corruption strengthened.		"Strengthened communication coordination and cooperation with ODPP and other Justice players including; SHACHU, IGG, NIRA, OAG, ISO to improve quality of investigations. Held regular case conferencing meetings with ODPP to facilitate prosecution -led investigations with other Justice players.	
Capacity of training institutions enhanced		NA	
PIAP Output: 19311302 Justice service delivery inspection enhanced			
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery			
Justice service delivery inspection enhanced		Carried out casefile inspections in 31 regions for compliance with recommended standards	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221003 Staff Training		500,000.000
	Total For Budget Output	500,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	500,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000
	AIA	0.000
Department:004 Forensic Services		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
144(35F) forensics personnel trained in various forensics courses.	Successfully conducted a multi stakeholder training on the Effective Management of Forensic Evidence in Sexual Gender Based Violence crimes. It was attended by 36 (19F) SOCOs, CID, CFPU, Medical and ODPP officers drawn from Nebbi, Omoro, Terego, Kasese, Amudat, Tororo, Masaka, Kyegegwa, Kitgum, Kampala, Yumbe and Otuke districts and Directorate of Forensic Services Headquarters. The training equipped participants with knowledge and skills in handling forensic evidence, investigating SGBV cases, and enhance coordination among stakeholders to effectively manage SGBV cases in line with evolving legal standards. In addition, the Directorate successfully conducted an ISO 17025-2017 Lead Implementer training for Forensic Analysts and Technicians. The trainings was attended by 30 forensic Analysts and Technicians in the 5 technical departments. The participants gained knowledge and skills in the implementation and auditing of forensic laboratory in the ISO 17025 General requirements.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221003 Staff Training		200,000.000
	Total For Budget Output	200,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	200,000.000
	Arrears	0.000

VOTE: 144 Uganda Police Force

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	AIA		0.000
	Total For Department		200,000.000
	Wage Recurrent		0.000
	Non Wage Recurrent		200,000.000
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:21 Sustainable Extractives Industry Development			
Vote Function:01 Crime Prevention and Investigation Management			
Departments			
Department:006 Oil & Gas Policing			
Key Service Area:000042 Projects Management			
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
Security for assets and facilities in the oil and gas industry provided.		NA	
Security threat assessment on oil and gas industry conducted.		NA	
Awareness created on security of assets and facilities in the oil industry.		NA	
320 (56F) police personnel trained in Oil and Gas policing.		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			2,147,492.530
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			1,480.000
221009 Welfare and Entertainment			3,000.000
221010 Special Meals and Drinks			523,979.212
221011 Printing, Stationery, Photocopying and Binding			8,757.540
223001 Property Management Expenses			55,701.840
227001 Travel inland			11,600.000
227004 Fuel, Lubricants and Oils			28,280.000
228002 Maintenance-Transport Equipment			927,834.717
221003 Staff Training			800,000.000
221010 Special Meals and Drinks			136,504.698
221011 Printing, Stationery, Photocopying and Binding			50,000.000
221012 Small Office Equipment			55,400.000
222001 Information and Communication Technology Services.			150,000.000
227001 Travel inland			48,000.000

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
227004 Fuel, Lubricants and Oils			68,000.000
228002 Maintenance-Transport Equipment			159,300.000
	Total For Budget Output		1,467,204.698
	Wage Recurrent		0.000
	Non Wage Recurrent		1,467,204.698
	Arrears		0.000
	AIA		0.000
	Total For Department		1,467,204.698
	Wage Recurrent		0.000
	Non Wage Recurrent		1,467,204.698
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Vote Function:04 Territorial Policing			
Departments			
Department:005 Operations			
Key Service Area:460110 Law and Order Management			
PIAP Output: 2111203 Exploration and production activities regulated and monitored			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
30 mining sites inspected for compliance with mining laws, safety & security.		NA	
Artisan miners and service providers profiled in the mining sites for safety and security.		NA	
Miners, artisans, and refiners in 08 mining zones across the country sensitized on mining laws and regulations.		NA	
CIDs & SOCOs from 04 policing regions oriented on management of mineral-related cases and exhibits.		NA	
Illicit mining activities and smuggling of minerals across borders in the whole country combated.		NA	
137 (34F) mineral protection police personnel trained on mineral-related laws and regulations.		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211101 General Staff Salaries			21,876,559.931

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		9,468.200
221009 Welfare and Entertainment		4,093.600
221010 Special Meals and Drinks		9,244,250.638
221011 Printing, Stationery, Photocopying and Binding		517,341.580
221012 Small Office Equipment		9,100.000
223001 Property Management Expenses		129,970.963
224004 Beddings, Clothing, Footwear and related Services		487,104.800
227001 Travel inland		1,193,407.210
227004 Fuel, Lubricants and Oils		2,951,746.722
228001 Maintenance-Buildings and Structures		951,953.305
228002 Maintenance-Transport Equipment		2,120,000.000
221003 Staff Training		125,000.000
221010 Special Meals and Drinks		100,000.000
221011 Printing, Stationery, Photocopying and Binding		25,000.000
227001 Travel inland		160,000.000
227004 Fuel, Lubricants and Oils		40,000.000
228002 Maintenance-Transport Equipment		20,000.000
	Total For Budget Output	470,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	470,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	470,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	470,000.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	1,275,357,455.078
	Wage Recurrent	391,583,600.545
	Non Wage Recurrent	468,389,268.924
	GoU Development	382,138,363.527
	External Financing	0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	33,246,222.082
		AIA	0.000

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Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance and Security		
Vote Function:01 Crime Prevention and Investigation Management		
Departments		
Department:001 Counter Terrorism		
Key Service Area:460107 Active and Residual Terrorism Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Public awareness on violent extremism and terrorism raised.	06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism.	06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism.
Counter terrorism security audits and awareness campaigns conducted in the 11 cities.	02 Counter terrorism security audits and awareness campaigns conducted in Kampala and Hoima cities.	02 Counter terrorism security audits and awareness campaigns conducted in Kampala and Hoima cities.
Improved capacity to identify, respond, and manage terror threats.	Sensitize the general public on vigilance to terror threats and relevant security measures to be taken to harden targets & ensure security/safety of vulnerable premises through awareness campaigns.	Sensitize the general public on vigilance to terror threats and relevant security measures to be taken to harden targets & ensure security/safety of vulnerable premises through awareness campaigns.
Security of VIPs, dignitaries, other persons at risk, and vital government and non-government installations provided.	Security to all entitled VIPs and dignitaries provided Security at airports, aerodromes, vital installations, and facilities across the country maintained. Security threat vulnerability assessments on government and non-gov't vital installations conducted.	Security to all entitled VIPs and dignitaries provided Security at airports, aerodromes, vital installations, and facilities across the country maintained. Security threat vulnerability assessments on government and non-gov't vital installations conducted.
Border security and control strengthened for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula.	Security for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula provided.	Security for border points at Malaba, Busia, Elegu, Oraba, Vura, Goli, Katuna, Mirama hills, Cynika, Ntoroko, Mpondwe, Butiaba and Mutukula provided.
Terror threats detected and neutralized.	Tactical operations deployments covering crime prone areas and maintain Crisis Response Team (CRT) to manage any rescue mission in and around the country	Tactical operations deployments covering crime prone areas and maintain Crisis Response Team (CRT) to manage any rescue mission in and around the country
Public awareness and vigilance on terrorism raised.	06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism.	06 Community engagements on the prevention and countering of violent extremism and terrorism in high-risk areas conducted across the country. Sensitize the general public on vigilance to terror threats, reporting mechanisms, and safety and security measures against terrorism.
Coordination and Information sharing with local and international agencies for quick response to terrorist incidents & threats enhanced.	Coordination and Information sharing with local and international agencies for quick response to terror alerts, threats and incidents enhanced.	Coordination and Information sharing with local and international agencies for quick response to terror alerts, threats and incidents enhanced.

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460107 Active and Residual Terrorism Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
De-radicalization and research on extremism activities in the new cities conducted.	De-radicalization and Research on extremism activities conducted in Kampala and Hoima cities.	De-radicalization and Research on extremism activities conducted in Kampala and Hoima cities.
Skills of counter terrorism personnel enhanced (Weapon handling, Tactical Movement, Self-defense, VIP Protection, Access control, and Search in general).	Training rehearsals in weapon handling, tactical movement, self-defense VIP protection, access control, search and rescue and Search in general carried out.	Training rehearsals in weapon handling, tactical movement, self-defense VIP protection, access control, search and rescue and Search in general carried out.
Management of commercial and non-commercial explosives strengthened.	Ensure Security and safety of radioactive sources during transportation and usage with stake holders . Response to calls out over suspicious abandoned objects and safely dispose off stockpiles of Explosive Ordinances (EOD) and Explosive remnants of war (ERW) Safely Conduct Demining exercise in the four regions of northern Uganda.	Ensure Security and safety of radioactive sources during transportation and usage with stake holders . Response to calls out over suspicious abandoned objects and safely dispose off stockpiles of Explosive Ordinances (EOD) and Explosive remnants of war (ERW) Safely Conduct Demining exercise in the four regions of northern Uganda.
Security for the tourism sector provided.	03 security sensitization engagements held with tourism stakeholders such as UWA, Hoteliers, UTB, and Uganda Tour Operators. Security/ Safety assessment and inspection of tourist facilities/hotels conducted. 5 Community policing outreaches conducted in communities around selected National parks.	03 security sensitization engagements held with tourism stakeholders such as UWA, Hoteliers, UTB, and Uganda Tour Operators. Security/ Safety assessment and inspection of tourist facilities/hotels conducted. 5 Community policing outreaches conducted in communities around selected National parks.
NA	NA	
NA	NA	
Department:002 Crime Intelligence		

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460108 Crime Prevention		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Timely, accurate, and complete actionable intelligence produced.	Conduct counter intelligence activities within the force Collect Intelligence on Political, Subversion, Sabotage and Espionage activities. Coordinate and liase with sister security agencies on protective security, events and functions Monitor and report on security of key Gov't Installations and persons involved in sabotage of Gov't programmes /projects. Conduct Intelligence on PSOs activities in the country (Regions/Districts). Vetting police personnel, other officials/workers of MDAs,students, companies and organisations Compile and update Watchlists of targets of security interest. Identification, recruitment, protection and management of sources, agents and informants (foundation security) Carry out Tracking phone numbers/ electronic surveillance of known and wanted criminals to support management of sophisticated investigations/criminal activities. Monitoring, screening, indexing, conducting periodic registration of Aliens/Refugees seeking asylum and inspections in camps in the country	Conduct counter intelligence activities within the force Collect Intelligence on Political, Subversion, Sabotage and Espionage activities. Coordinate and liase with sister security agencies on protective security, events and functions Monitor and report on security of key Gov't Installations and persons involved in sabotage of Gov't programmes /projects. Conduct Intelligence on PSOs activities in the country (Regions/Districts). Vetting police personnel, other officials/workers of MDAs,students, companies and organisations Compile and update Watchlists of targets of security interest. Identification, recruitment, protection and management of sources, agents and informants (foundation security) Carry out Tracking phone numbers/ electronic surveillance of known and wanted criminals to support management of sophisticated investigations/criminal activities. Monitoring, screening, indexing, conducting periodic registration of Aliens/Refugees seeking asylum and inspections in camps in the country
Strengthen the capacity of Crime Intelligence to effectively and efficiently manage intelligence operations	NA	
Key witnesses in criminal cases protected.	Prepared reports on witness protection activities Provision of security to safeguard health, safety, welfare and accommodation of key witnesses	Prepared reports on witness protection activities Provision of security to safeguard health, safety, welfare and accommodation of key witnesses
NA	NA	Supplementary provision for Information gathering for timely and prompt action to incidents and avert costly security breaches pre, during, and after elections
Department:003 Criminal Investigations		
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Exhibit Management improved.	SOPs for exhibits developed.05 exhibit storage containers space and sheeds for storage required in KMP	SOPs for exhibits developed.05 exhibit storage containers space and sheeds for storage required in KMP
Collaborative Mechanisms & Field refocusing in the fight against crime enhanced with strategic partners on priority result areas. Quarterly Case conferencing to facilitate prosecution-led investigations conducted.	Quarterly case conferencing to facilitate prosecution-led investigations conducted	Quarterly case conferencing to facilitate prosecution-led investigations conducted

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Complaints/Public Relations Unit for CID established.	Establish Complaints/Public Relations Unit	Establish Complaints/Public Relations Unit
160,000 backlog cases cleared.	40,000 backlog cases cleared.	40,000 backlog cases cleared.
All crime investigation activities supervised and coordinated.	Administration activities of CID Coordinated	Administration activities of CID Coordinated
2,000 political and electoral offences expeditiously investigated.	100 political and electoral offences expeditiously investigated.	100 political and electoral offences expeditiously investigated.
NA	NA	Support scientific-led investigations to obtain substantial evidence relating to the incidents committed during the 2026 general elections
NA	NA	Supplementary provision of allowances and fuels to support investigations and also for maintenance of CID buildings and structures
PIAP Output: 16311203 Crime Prevention and response Strengthened		
Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems		
Collaborative Mechanisms in the fight against crime enhanced.	Quarterly case conferencing to facilitate prosecution-led investigations conducted	Quarterly case conferencing to facilitate prosecution-led investigations conducted
220,000 registered cases expeditiously investigated and concluded	55,000 registered cases expeditiously investigated and concluded.	55,000 registered cases expeditiously investigated and concluded.
23,833 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated.	5,958 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated.	5,958 SGBV, trafficking in persons, and child-related cases, including rape and defilement expeditiously investigated.
13,107 Economic Fraud and corruption-related cases investigated.	3,275 Economic Fraud and corruption-related cases investigated.	3,275 Economic Fraud and corruption-related cases investigated.
Department:004 Forensic Services		
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Forensic expertise developed and equality in service delivery mainstreamed.	CABIS coverage expanded to two policing regions. One session of specialized training and accreditation of staff undertaken.	CABIS coverage expanded to two policing regions. One session of specialized training and accreditation of staff undertaken.
Quality standards and assurance maintained across multifaceted forensic expertise	Quality standards and assurance maintained across multifaceted forensic expertise	Quality standards and assurance maintained across multifaceted forensic expertise
Ultra-modern forensic laboratory established.	Project Management Team and RFRC Secretariat operationalized	Project Management Team and RFRC Secretariat operationalized
Faster and more responsive forensic services delivered	30 Field SOCO kits acquired	Exhibits secured and delivered from crime scene to forensic laboratory for analysis
Faster and more responsive forensic services delivered	Exhibits secured and delivered from crime scene to forensic laboratory for analysis	Exhibits secured and delivered from crime scene to forensic laboratory for analysis

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Forensic services enhanced to support investigations and policing operations	"at scene' evidence recovery and electronic transfer of latent fingerprints to fingerprint database established	"at scene' evidence recovery and electronic transfer of latent fingerprints to fingerprint database established
Quality standards and assurance maintained across multifaceted forensic expertise.	Quality Internal Audit conducted	Quality Internal Audit conducted
NA	NA	Support scientific-led forensic investigations to obtain substantial evidence relating to the incidents committed during the 2026 general elections
NA	NA	Supplementary provision for maintenance of forensic equipment, scene of crime vans and motor cycles
Department:005 Interpol and International Relations		
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Bilateral and Police International Cooperation enhanced through participation in international meetings, capacity building of staff abroad, secondment of staff abroad & annual contribution to international organizations.	100 international meetings & 20 trainings held	100 international meetings & 20 trainings held
Border Security through cross border operations & engagements supported	20 border security assessment visits, 08 operations & at least 100 cross border crimes investigations conducted	20 border security assessment visits, 08 operations & at least 100 cross border crimes investigations conducted
165,000 (75%F) applicants processed and issued with certificates of conduct. 550 Vehicle Verification Certificates processed and issued.	12,500 vehicles verified for VVCs & 46,302(75% F) persons vetted for issuance of COGs	12,500 vehicles verified for VVCs & 46,302(75% F) persons vetted for issuance of COGs
Efficiency and productivity of INTERPOL Operations improved	Efficiency and productivity of INTERPOL Operations improved	Efficiency and productivity of INTERPOL Operations improved
02 up country fingerprints centres opened in Gulu & Mbarara	02 up country fingerprints centres opened in Gulu & Mbarara	02 up country fingerprints centres opened in Gulu & Mbarara
i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action	i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action	i/24/7 services at the borders of Cyanika, Ntoroko e.t.c kept operational for active information sharing, detection of transnational crimes and prompt action
INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out	INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out	INTERPOL Operations (FAGIA, WEKA, UMOJA, PANGEA, AFRIPOL Flash Pact 7 and others that fall at short notice carried out
Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation	Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation	Annual contribution for INTERPOL & EAPCCO fulfilled for effective coordination and participation

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Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Capacity of UPF INTERPOL Staff/Officers built for effective policing services	Capacity of UPF INTERPOL Staff/Officers built for effective policing services	Capacity of UPF INTERPOL Staff/Officers built for effective policing services
NA	NA	Supplementary provision of allowances for foreign service officers in support cross-border investigations
Department:006 Oil & Gas Policing		
Key Service Area:000042 Projects Management		
PIAP Output: 16111103 Security of vital assets and strategic installations enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Oil and Gas installations secured	Security for the East African Crude Oil Pipeline from Hoima to Mutukula provided in conjunction with other security agencies. Fuel depots inspected to ascertain compliance to standards. Security deployments maintained in the Albertine graben and at the fuel depots in the Region. Project Affected Persons (PAP) sensitized on Oil & Gas protection. Security need/threat assessment of the oil & gas industry conducted.	Security for the East African Crude Oil Pipeline from Hoima to Mutukula provided in conjunction with other security agencies. Fuel depots inspected to ascertain compliance to standards. Security deployments maintained in the Albertine graben and at the fuel depots in the Region. Project Affected Persons (PAP) sensitized on Oil & Gas protection. Security need/threat assessment of the oil & gas industry conducted.
NA	NA	Supplementary provision for maintenance of oil & Gas fleet
Department:007 Police Canine Unit		
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Capacity building of the unit done		
Capacity building of the unit strengthen	Initial dog handling and care training of 40(20F) K-9 personnel accomplished	Initial dog handling and care training of 40(20F) K-9 personnel accomplished
Certification of dog team working at border points to meet ICAO standards and court certificates	30 dog teams at border points Certified	30 dog teams at border points Certified
Procured Assorted dog handling and Training equipment	Assorted dog handling equipment procured	Assorted dog handling equipment procured
Procurement of 05 Specialized Customized Canine Carrier Vans Double Cabins for 05 cities and one double cabin for administration	05 Specialized/Customized Canine Carrier Vans / Double Cabins for 05 cities and one (01) double cabin for administration procured	05 Specialized/Customized Canine Carrier Vans / Double Cabins for 05 cities and one (01) double cabin for administration procured
Sensitization of community on the role of police canine unit in crime production and prevention	Enlightened communities on use. -Tracking dogs in the following districts Kotido, Kibuku, Bukwo	Enlightened communities on use. -Tracking dogs in the following districts Kotido, Kibuku, Bukwo
Building of kennels in 32 stations conducted	New dog kennels constructed at Bududa Bulambuli Namisindwa Kalaki Buyende Namutumba Bugweri Nsanji Kikube Kyegegwa Kakira	New dog kennels constructed at Bududa Bulambuli Namisindwa Kalaki Buyende Namutumba Bugweri Nsanji Kikube Kyegegwa Kakira

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460105 Crime Management		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Renovation of kennel facilities and Lecture facility at Nsambya to meet international standards	Dog Kennels renovated in Gulu Kiruhura Kiryandongo	Dog Kennels renovated in Gulu Kiruhura Kiryandongo
NA	NA	Support scientific-led canine investigations to obtain substantial evidence relating to the incidents committed during the 2026 general elections
NA	NA	Supplementary provision for maintenance of canine transport equipment
Department:008 Political Commissariat		
Key Service Area:460108 Crime Prevention		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Political Commissariat (PC) office unit activities Monitored and Evaluated in the Policing Regions	Monitoring & Evaluation of CPC Unit activities in Aswa East/West,North Kyoga, West Nile & North west Nile& Baraza with Police Personnel	Monitoring & Evaluation of CPC Unit activities in Aswa East/West,North Kyoga, West Nile & North west Nile& Baraza with Police Personnel
Enhanced police community relations, customer care and accountability mechanisms.	Local leaders and other stakeholders in 2 policing regions in Mt. Moroto and Kidepo mobilized and trained	Local leaders and other stakeholders in 2 policing regions in Mt. Moroto and Kidepo mobilized and trained
Improved capacity of community policing department to perform mandated tasks	100 (30% F)CLOs at the sub-county police stations in 5 policing regions Recruited, trained and deployed	100 (30% F)CLOs at the sub-county police stations in 5 policing regions Recruited, trained and deployed
4 Editions of the Police Habari Magazine (4000 Copies)	1 Edition of the Police Habari Magazine Published (1000 copies)	1 Edition of the Police Habari Magazine Published (1000 copies)
Equitable access and quality education provided to children, dependents and spouses of police officers	Police schools inspected to ascertain the recommended learning environment by the MoES	Police schools inspected to ascertain the recommended learning environment by the MoES
Rectification campaigns to enhance Patriotism and Nationalism in the UPF	Political Education Baraza's conducted in Albertine, Rwenzori East & West.	Political Education Baraza's conducted in Albertine, Rwenzori East & West.
Child and Family protection services enhanced	Awareness raised on GBV/VAC in North west Nile and Albertine and Bukedi North	Awareness raised on GBV/VAC in North west Nile and Albertine and Bukedi North
Police personnel families and Policing communities in all Policing Regions mobilized and sensitized on GBV/VAC	Police officers families & Communities mobilized and sensitized in G ?masaka, Kigezi & North Kyoga	Police officers families & Communities mobilized and sensitized in G ?masaka, Kigezi & North Kyoga
Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences in West Nile regions.	Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences (Children Diversion Guidelines) in West Nile, North West Nile, Aswa East, Aswa West and Albertine regions.	Community and stakeholders in the juvenile justice system sensitised on alternative measures of handling children who commit minor offences (Children Diversion Guidelines) in West Nile, North West Nile, Aswa East, Aswa West and Albertine regions.
Mattresses & Blankets for the Children Reception Centers Provided, Food ratio & consumable provided for the Reception centers.	Procurement of the Mattreses & Blankets and distributed in Kakiri,Mukono,Kabalagala & Entebbe children reception centers	Procurement of the Mattreses & Blankets and distributed in Kakiri,Mukono,Kabalagala & Entebbe children reception centers

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Key Service Area:460108 Crime Prevention		
PIAP Output: 16030203 Crime Prevention and response Strengthened		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Spouses of Police personnel Resident in the Barracks communities ideologically oriented on Feasible & sustainable Projects, financial Literacy & house hold income improved.	Conducting of Ideological Baraza's for spouses & Dependants of the Police Personnel on Feasible Sustainable Projects Kiira, Busoga North & G/ masaka.	Conducting of Ideological Baraza's for spouses & Dependants of the Police Personnel on Feasible Sustainable Projects Kiira, Busoga North & G/ masaka.
Popularization & Dissemination of the Approved Political Commissariat Strategic Work Plan for effective & efficient implementation of the Planned activities in the Unit Offices in the Policing Regions	Conducting workshops to Popularise and Disseminate the Political commissariate approved work plan for FY 2025/2026 Elgon, East Kyoga,Great Masaka & Savanah	Conducting workshops to Popularise and Disseminate the Political commissariate approved work plan for FY 2025/2026 Elgon, East Kyoga,Great Masaka & Savanah
Orientation of Regional and Divisional/District Political Commissar leading to enhancement in Knowledge, skill & competence in conducting of Ideological clinics in the Policing Regions	Conducting Orientation workshops for Regional & District /DivisionalPolitical East Kyoga, Kidepo & Mt Moroto	Conducting Orientation workshops for Regional & District /DivisionalPolitical East Kyoga, Kidepo & Mt Moroto
Community policing ideology implemented in all regions including in the refugee settlements.	Community policing ideology implemented in Kigezi & Rwizi	Community policing ideology implemented in Kigezi & Rwizi
Civic Education Campaigns among the Boda Boda, Secondary, Vocationary and institutions conducted and school communities in KMP	Civic Education campaigns conducted in Secondary schools, Tertiary Institutions and Boda boda Association KMP/E	Civic Education campaigns conducted in Secondary schools, Tertiary Institutions and Boda boda Association KMP/E
Annual Crime Prevention campaign conducted to enhance community participation in crime prevention during the festive season in all the Policing Regions	Marching Radio Talk/ TV show entertainment community Dialougue cleaning of Markets Blood Donation camps	Marching Radio Talk/ TV show entertainment community Dialougue cleaning of Markets Blood Donation camps
Mattresses & Blankets for the Children Reception Centers Provided. Food ratio & consumable provided for the Reception centers.	Procurement of the Mattreses & Blankets and distributed in Kakiri,Mukono,Kabalagala & Entebbe children reception centers	Procurement of the Mattreses & Blankets and distributed in Kakiri,Mukono,Kabalagala & Entebbe children reception centers
<i>Develoment Projects</i>		
N/A		
Vote Function:02 Emergency Response & Specialized policing		
<i>Departments</i>		
Department:001 Fire Prevention and Rescue Services		
Key Service Area:460109 Fire and Rescue Services		
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Fire Safety and emergency rescue services provided during National Events and public festivities.	Response to complicated emergencies facilitated	Response to complicated emergencies facilitated
Safety During Public Holidays, VVIP Functions and Events Enhanced	All Public and National Functions Secured	All Public and National Functions Secured
Compliance to safety standards and regulations improved.	NA	

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Key Service Area:460109 Fire and Rescue Services		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Response, efficiency and effectiveness to fire and other emergencies improved.	Specialized Machinery and Equipment for fire and rescue serviced.	Specialized Machinery and Equipment for fire and rescue serviced.
Fire Prevention and Public Safety Awareness Enhanced.	10 Fire Safety Campaigns and 15 Fire Drills Conducted	10 Fire Safety Campaigns and 15 Fire Drills Conducted
Personnel Welfare Improved.	Asbestos Roofs of 2 blocks (40 Barracks Housing Units) replaced. Regular Medical Examination for 300 Personnel Conducted	Asbestos Roofs of 2 blocks (40 Barracks Housing Units) replaced. Regular Medical Examination for 300 Personnel Conducted
NA	NA	Supplementary provision for maintenance of fire structures, fire-fighting equipment and fleet
Department:002 Police Air Wing		
Key Service Area:460113 Air Wing Services		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Emergency Medical Evacuation, Search & Rescue operations, surveillance/patrols, VIP Escorts services conducted	Daily Standby for emergency rescue duties, 15 patrols, 05 Medvac,10 training flights & 20 VIP Escorts conducted	Daily Standby for emergency rescue duties, 15 patrols, 05 Medvac,10 training flights & 20 VIP Escorts conducted
Annual subscriptions for Electronic Charts & aircrafts engines Publications , Aviation Library/ Manuals for 04 aircrafts procured	04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180	04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180
08 Mandatory aircraft maintenance inspections/ repairs conducted.		
Technical assistance of aircraft engineers/ Approved maintenance org.(AMO) procured to maintain 04 aircraft	04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180	04 Aircrafts & engines annual Publications Subscription for electronic charts for W-3A Subscription for electronic charts for AW109 Annual electronic charts for P180 and CAMP Annual subscription Fleet Mgt system(FMS) for P180
Aircraft crews licensed.	04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests	04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests
Aircraft & ground equipment procured.	Various aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 01helicopter W-3A(sokol	Various aircraft spare parts for performing mandatory annual/Bi annual inspections/ repairs of 01helicopter W-3A(sokol
Capacity of Police Airwing staff improved.	NA	
04 aircraft certified for airworthiness.	04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests	04 certificates of airworthiness issued by CAA to 04 aircrafts after annual inspections & tests
Aircraft equipment & tools serviced/ in good working condition.	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460113 Air Wing Services		
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
NA	NA	Supplementary provision of allowances for Pilots and aircraft engineers, maintenance of Airwing structures, AMO, aircrafts and airwing fleet
NA	NA	Supplementary provision for Maintenance and repairs of police aircrafts
Department:003 Police Health Services		
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Integrated management of HIV and Tuberculosis (TB) in UPF strengthened.	Orient 50 Police personnel on HIV/TB screening in cells. Conduct Routine HIV/TB screening among personnel & suspects at 39 Police units.	Orient 50 Police personnel on HIV/TB screening in cells. Conduct Routine HIV/TB screening among personnel & suspects at 39 Police units.
Access to HIV&AIDS prevention, treatment, care & management improved.	Operationalized accredited 4 new ART sites Supported Follow up and linkage teams	Operationalized accredited 4 new ART sites Supported Follow up and linkage teams
Institutional capacity of UPF to respond to HIV and AIDS improved.	Train 50 Police health workers in comprehensive HIV & AIDS care and management Train 300 (M: 200; F: 100) Police officers in linkage & PEP for SGBV cases Improve Linkage of all reported SGBV cases to PEP & social services	Train 50 Police health workers in comprehensive HIV & AIDS care and management Train 300 (M: 200; F: 100) Police officers in linkage & PEP for SGBV cases Improve Linkage of all reported SGBV cases to PEP & social services
Institutional capacity of UPF to respond to HIV and AIDS improved.	Linkage of all reported SGBV cases to PEP & social services improved	Linkage of all reported SGBV cases to PEP & social services improved
Key Service Area:000050 Health Services		
PIAP Output: 16111202 Healthcare services of Security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
Response to Emergency Medical cases (EMRS) in UPF improved	3 police ambulances equipped with life saving Kits. Maintained Life saving equipment of 9 UPF ambulances a one - week First Aid training Conducted for 50 (M:30; F:20) Police personnel. 02 Police health workers trained in specialised Emergency care services (Short course) Evacuated and refer 500 (M: 300; F: 200) victims/ patients Provided 25 National functions & other events with EMR Services.	3 police ambulances equipped with life saving Kits. Maintained Life saving equipment of 9 UPF ambulances a one - week First Aid training Conducted for 50 (M:30; F:20) Police personnel. 02 Police health workers trained in specialised Emergency care services (Short course) Evacuated and refer 500 (M: 300; F: 200) victims/ patients Provided 25 National functions & other events with EMR Services.
Access to timely medico-legal services to support criminal investigations improved	Access to medico legal services improved	Access to medico legal services improved
Equitable access to quality health services by Police community improved	04 police staff fully operationalised.	04 police staff fully operationalised.
Health Systems and management function of PHS strengthened	106 Police HCs Supervised , annual review & planning meeting conducted. The impact of Police Health Policy evaluated. Development & Dissemination on health service delivery in UPF completed. Police Health Policy and 2025 Police Annual Health performance report developed.	106 Police HCs Supervised , annual review & planning meeting conducted. The impact of Police Health Policy evaluated. Development & Dissemination on health service delivery in UPF completed. Police Health Policy and 2025 Police Annual Health performance report developed.

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000050 Health Services		
PIAP Output: 16111202 Healthcare services of Security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
Health and psychosocial well-being of Police personnel promoted	Compile a report on mental health UPF	Compile a report on mental health UPF
Environmental health and sanitation in Police communities promoted.	Public health inspection and education in 120 Police units to promote good health conducted. Entomological assessments & vector control in 100 Police establishments carried out.	Public health inspection and education in 120 Police units to promote good health conducted. Entomological assessments & vector control in 100 Police establishments carried out.
Department:004 Police Marines Unit		
Key Service Area:460114 Marine Services		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Awareness on marine safety conducted.	2 meetings on water transport safety Conducted .	2 meetings on water transport safety Conducted .
Maritime security enhanced	Security on all water bodies enhanced	Security on all water bodies enhanced
Management of incidents on water improved.	Navigation equipment acquired.	Navigation equipment acquired.
Police Marine services coverage expanded (05 detachs opened)	NA	
Human resource capacity of Marine police enhanced.	20 personnel deployed at the new detach on L. Kyoga (Bangala)	20 personnel deployed at the new detach on L. Kyoga (Bangala)
NA	NA	Supplementary provision for Repair and maintenance of Marine detachs, marine vessels, marine equipment and docking yards
NA	NA	
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
4 periodic rehearsals for divers and life savers conducted.		
NA	NA	
Department:005 Traffic & Road Safety		
Key Service Area:460117 Traffic Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Traffic offences case management improved.	Carried out Case file inspection in Sezibwa, Kira, Busoga East and Bukedi Regions	Carried out Case file inspection in Sezibwa, Kira, Busoga East and Bukedi Regions
Quality of learner drivers and riders strengthened	Inspected 10 driving schools	Inspected 10 driving schools
Behavioural change of motorists and road users promoted.	Conducted 4 sensitization workshops	Conducted 4 sensitization workshops
Awareness on road safety increased.	Carried out sensitization campaign in 5 primary schools	Carried out sensitization campaign in 5 primary schools
Safety and security along highways enhanced.	Carried out patrol along the highways to ensure safety and security	Carried out patrol along the highways to ensure safety and security

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460117 Traffic Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Collection of EPS fines from traffic offenders improved	Conducted operations on EPS defaulters to increase NTR collections	Conducted operations on EPS defaulters to increase NTR collections
safety and security along highways (IHPU) enhanced,	Carried out 12 awareness campaigns on TV	Carried out 12 awareness campaigns on TV
Traffic Laws and Regulations enforced.	Conducted Operations against errant PSV, truck, private cars’ drivers and boda boda riders throughout the country. Facilitated Traffic and IHPC personnel to Police Liberations day, Tarehe Sita, Women's Day Carried out general inspection and supervision of personnel deployed at the check points to ensure adherence for the SOPs in six regions. Held meetings with all Regional Traffic officers to synchronize operational orders. Carried out monitoring evaluation of the Directorate's operations to ensure compliance to the SOPs in 02 regions	Conducted Operations against errant PSV, truck, private cars’ drivers and boda boda riders throughout the country. Facilitated Traffic and IHPC personnel to Police Liberations day, Tarehe Sita, Women's Day Carried out general inspection and supervision of personnel deployed at the check points to ensure adherence for the SOPs in six regions. Held meetings with all Regional Traffic officers to synchronize operational orders. Carried out monitoring evaluation of the Directorate's operations to ensure compliance to the SOPs in 02 regions
Discipline of traffic personnel improved	Coordinated with members of the public to monitor and report traffic officers who extort from motorists. Conducted disciplinary court sessions for indiscipline traffic personnel. Carried out capacity building on filling appraisal forms. Printed 2000 copies of the SOP booklet for each and every traffic officer	Coordinated with members of the public to monitor and report traffic officers who extort from motorists. Conducted disciplinary court sessions for indiscipline traffic personnel. Carried out capacity building on filling appraisal forms. Printed 2000 copies of the SOP booklet for each and every traffic officer
Road Crash Database System operationalized	Rolled out RCDS in 7 policing regions	Rolled out RCDS in 7 policing regions
Personnel Inducted on road traffic policing	Trained 50 officers in crash investigations	Trained 50 officers in crash investigations
Development Projects		
N/A		
Vote Function:03 General Administration and Support Services		
Departments		
Department:001 Command and Control		
Key Service Area:460106 Strategic Command and Policy Guidance		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Awareness on gender-related policies, gender rights, and requirements within UPF increased.	Designed, printed and publication of at least 300 copies of the Women Police Magazine	Designed, printed and publication of at least 300 copies of the Women Police Magazine
Gender responsive policies and procedures developed/ reviewed.	Development of gender sensitive guidelines of SOPs for recruitment and selection. Reviewed, Monitored and Evaluated implementation of the UPF Gender Policy.	Development of gender sensitive guidelines of SOPs for recruitment and selection. Reviewed, Monitored and Evaluated implementation of the UPF Gender Policy.
Awareness created on gender rights and other gender related concerns in 29 regions.	100 copies of UPF Gender policy, gender Strategic and Action Plan Disseminated in Rwizi Region.	100 copies of UPF Gender policy, gender Strategic and Action Plan Disseminated in Rwizi Region.

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460106 Strategic Command and Policy Guidance		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Gender needs and standards within UPF met.	Quarterly Assessment for conformity of Police Facilities to gender needs of both male & female officers including their clients in Counter Terrorism Directorate	Quarterly Assessment for conformity of Police Facilities to gender needs of both male & female officers including their clients in Counter Terrorism Directorate
Strategic guidance provided	Chaired Policy Advisory Committee meetings to provide Strategic guidance to Hold oversight meetings with the Directorates	Chaired Policy Advisory Committee meetings to provide Strategic guidance to Hold oversight meetings with the Directorates
UPF corporate image enhanced at national, regional and international levels	UPF participated at national, regional and international events	UPF participated at national, regional and international events
Monitoring & Evaluation of recommendations from various inspections conducted	conduct workshop in 1 region and 5 districts/ division . Monitor and evaluate recommendations of 2 Regions, 2 districts 20 sub county stations	conduct workshop in 1 region and 5 districts/ division . Monitor and evaluate recommendations of 2 Regions, 2 districts 20 sub county stations
Gender Stereotyping and Discrimination within UPF Eliminated	Sensitized 100 officers on Sexual Harassment in KMP Region	Sensitized 100 officers on Sexual Harassment in KMP Region
Just, Fair and non-discriminatory practices embedded in the provision of policing services.	Conducted inquiries and management of at least 50 complaints by female officers in 01 police regions and 01 Departments.	Conducted inquiries and management of at least 50 complaints by female officers in 01 police regions and 01 Departments.
Career growth for female police officers prioritized.	25 Female Officers at middle level management Mentored and Coached for performance improvement and preparation to take up leadership/	25 Female Officers at middle level management Mentored and Coached for performance improvement and preparation to take up leadership/
Role of PRO in providing information, coverage, and events management strengthened.	Acquired specialized equipment used in events and Information management	Acquired specialized equipment used in events and Information management
Uganda Police Force online and social media platforms improved and promoted	Carriedout Image building activities and procure materials for image building. Equipments for the photography and videography units. sensitized Police officers and the public on the UPF social media handles, following and amplifying police related content	Carriedout Image building activities and procure materials for image building. Equipments for the photography and videography units. sensitized Police officers and the public on the UPF social media handles, following and amplifying police related content
NA	NA	Supplementary provision to Strengthen territorial command to provide security, safety, law and order as well as public order management to the general public
NA	NA	Supplementary provision for maintenance of office support equipment
Department:002 Finance and Office Support		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Audit and PAC queries responded to.	Timely response to audit queries.	Timely response to audit queries.

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Programmes, projects and interventions monitored.	UPF programmes, projects and interventions monitored to ensure consistency with work plans, effectiveness, efficiency in resource utilization and value for money.	UPF programmes, projects and interventions monitored to ensure consistency with work plans, effectiveness, efficiency in resource utilization and value for money.
Expenditure reviews undertaken.	Expenditure reviews to ensure efficiency in budget execution and overall resource utilization undertaken.	Expenditure reviews to ensure efficiency in budget execution and overall resource utilization undertaken.
Capacity built to identify and prevent financial risks.	Recommendations for strengthening internal controls in UPF produced. Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan. Assurance and advisory services provided to management on a quarterly basis.	Recommendations for strengthening internal controls in UPF produced. Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan. Assurance and advisory services provided to management on a quarterly basis.
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
NTR collections increased.	UGX. 23.364bn in NTR collected.	UGX. 23.364bn in NTR collected.
Board of survey and audit recommendations implemented.	Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half-year and Annual Reports.	Board of survey and audit recommendations followed up and implemented UPF Inventory and Asset Management Procedures developed and documented Data collected, Quarterly Budget Performance Reports analyzed and consolidated into half-year and Annual Reports.
Viable Projects developed and included in the Public Investment Plan.	Undertake Project development processes including project concepts, profiles, feasibility studies and proposal writing among others	Undertake Project development processes including project concepts, profiles, feasibility studies and proposal writing among others
Financial and non-financial resources efficiently managed and accounted for.	Payroll/pensions process managed and supplier payments arranged in a timely manner	Payroll/pensions process managed and supplier payments arranged in a timely manner
Budget Framework Paper and Ministerial Policy Statement for FY 2026/27 compiled.	Abridged version of the Ministerial Policy Statement for FY 2026/27 produced.	Abridged version of the Ministerial Policy Statement for FY 2026/27 produced.
Budget execution processes for the vote supported.	Support Budget execution processes for the vote through Accounting Warrants, requisitions and payments processing	Support Budget execution processes for the vote through Accounting Warrants, requisitions and payments processing
All UPF procurement and disposal needs for works, goods, and services consolidated & well-managed;	Processes for change approval defined, reassessed, managed and communicated to key stakeholders. Determine the type of contract , undertake negotiation of contract terms, Sign an approved agreement, Begin onboarding and implementation and delivery of goods verification.	Processes for change approval defined, reassessed, managed and communicated to key stakeholders. Determine the type of contract , undertake negotiation of contract terms, Sign an approved agreement, Begin onboarding and implementation and delivery of goods verification.

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Performance reviews undertaken.	Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly ,half year and annual basis	Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly ,half year and annual basis
Government administrative support policies, standards, guidelines, and regulations implemented in UPF.	Coordinate and manage stakeholder engagements, public relations, and Police image. Update and Maintain the UPF asset register Back up and technical support provided to directorate focal point persons for improved skills in Planning, budgeting, public expenditure and accountability. Coordination and verification of accountabilities Undertake on a monthly basis	Coordinate and manage stakeholder engagements, public relations, and Police image. Update and Maintain the UPF asset register Back up and technical support provided to directorate focal point persons for improved skills in Planning, budgeting, public expenditure and accountability. Coordination and verification of accountabilities Undertake on a monthly basis
UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans, BFPs, and MPS developed and presented to relevant authorities;	UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans for FY 2025/26 developed and presented to relevant authorities.	UPF Budget Estimates, Cashflow Plans, quarterly and annual workplans for FY 2025/26 developed and presented to relevant authorities.
UPF Financial and non-financial resources efficiently Managed and accounted for in conformity with the budgetary provisions and government financial regulations;	Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly ,half year and annual basis	Undertake capacity building and knowledge development initiatives directly associated with tangible governance change, budget and financial Planning. Budget performance reports and reviews undertaken on a quarterly ,half year and annual basis
Quarterly expenditure plans developed and presented for approval.	Quarter 4 expenditure plan developed	Quarter 4 expenditure plan developed
UPF focal planning officers oriented on the NDP IV framework.	UPF focal planning officers oriented on the Budgeting, Planning and NDP IV framework	UPF focal planning officers oriented on the Budgeting, Planning and NDP IV framework
NTR collections increased.	Clients and police officers (revenue collectors) sensitized on rationale for NTR collections and payments procedures. Orientation of revenue collectors on NTR payment procedures and billing systems to facilitate seamless collection of NTR. Stakeholder engagement with URA, MoFPED and other relevant MDAs to bolster NTR generation strengthened. UPF Directorates and Units engaged to identify, cost and justify additional NTR sources within their services.	UGX. 23.364bn in NTR collected.
Billed but uncollected NTR recovered.	Billed but uncollected revenue recovered.	Billed but uncollected revenue recovered.
UPF component in the NDP IV programme Implementation Action Plans developed.	Performance on indicators in the PIAP tacked and updated.	Performance on indicators in the PIAP tacked and updated.
NA	NA	Supplementary provision for maintenance of office support equipment, emergency fleet repairs and meals in support of emergencies and adhoc management functions/engagements

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Department:003 Human Resource Administration		
Key Service Area:000005 Human Resource Management		
PIAP Output: 16111102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
NA	NA	
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
84,000 (30%F) Special Police Constables recruited.	NA	
Discipline of Police officers enforced.	Monitor the progress of disciplinary cases Conduct Disciplinary Committee Meetings Popularize the code of conduct for police officers Have Court sessions on monthly basis Determine & Conduct appeals	Monitor the progress of disciplinary cases Conduct Disciplinary Committee Meetings Popularize the code of conduct for police officers Have Court sessions on monthly basis Determine & Conduct appeals
Policies adopted for performance improvement and management.	Conduct Annual Police Council Meeting 2025.	Conduct Annual Police Council Meeting 2025.
3,500 (28%F) police personnel of the rank of IP and below promoted	Recruit 5,000 officers in to UPF (3500 Male & 1500 Female) Develop and print apool of apputitude tests Briefing of the recruitment teams Verification of Academic Documents Final Medical Examination Running of advertisements on the various print and broadcast media	Recruit 5,000 officers in to UPF (3500 Male & 1500 Female) Develop and print apool of apputitude tests Briefing of the recruitment teams Verification of Academic Documents Final Medical Examination Running of advertisements on the various print and broadcast media
750 pensioners and retiring officers prepared for life in retirement.	Preparation/Identification of retirees from the staff list Collection/identification of the retiree’s files for issuing of warning /Mandatory letter pre-workshop activities 3days-Workshop/Seminars for Pensioners End of Workshop/seminar Evaluation	Preparation/Identification of retirees from the staff list Collection/identification of the retiree’s files for issuing of warning /Mandatory letter pre-workshop activities 3days-Workshop/Seminars for Pensioners End of Workshop/seminar Evaluation
Staff productivity enhanced.	Carry out screening of undeployable for transfers to Home District and or retirement Conduct Medical examination of undeployable for presentation to Government medical board Presentation of the Screened officers before the government medical board For retirement on Medical grounds	Carry out screening of undeployable for transfers to Home District and or retirement Conduct Medical examination of undeployable for presentation to Government medical board Presentation of the Screened officers before the government medical board For retirement on Medical grounds
Human resource processes automated.	Continuous improvement of Human Resource Management Information System (HRMIS). Development an Electronic Records Management System (ERMS).	Continuous improvement of Human Resource Management Information System (HRMIS). Development an Electronic Records Management System (ERMS).

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000005 Human Resource Management		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Personnel salaries, pension and gratuities paid.	Process Salaries Payments, Pension and Gratuity Payment Receive, Verify, assess and approve, salaries, pension and gratuity applications/ Complaints Maintain Salaries, pension and Gratuity records /data and Databases for answering related inquiries and complaints Monitor and Evaluate Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMS	Process Salaries Payments, Pension and Gratuity Payment Receive, Verify, assess and approve, salaries, pension and gratuity applications/ Complaints Maintain Salaries, pension and Gratuity records /data and Databases for answering related inquiries and complaints Monitor and Evaluate Quarterly Release of Salaries, pension and Gratuity performance Base on PBS, IPPS and IFMS
Barracks Administration information systems developed.	Secure timely disposal of sewage in all Police Units/Barracks Secure regular and safe garbage disposal in all Police Units/ Barracks Ensure drainage and access roads in the Barracks are in good condition Ensure Healthy lives and promote well-being for all Barracks residents Monitoring and evaluation of integrated awareness programmes on sanitation, solid waste management and discipline Secure Police Barracks land in all units by planting trees Ensure proper usage of Barracks land/ utilities by conducting regular operations	Secure timely disposal of sewage in all Police Units/Barracks Secure regular and safe garbage disposal in all Police Units/ Barracks Ensure drainage and access roads in the Barracks are in good condition Ensure Healthy lives and promote well-being for all Barracks residents Monitoring and evaluation of integrated awareness programmes on sanitation, solid waste management and discipline Secure Police Barracks land in all units by planting trees Ensure proper usage of Barracks land/ utilities by conducting regular operations
Healthy living conditions and general well-being for all barracks residents promoted through sanitation, proper solid waste management.	Sensitize personnel on safe garbage disposal Carry out Manual removal of littered garbage from the Barracks Sensitize personnel on turning garbage into compost manure Ensure garbage trucks are maintained and are available	Sensitize personnel on safe garbage disposal Carry out Manual removal of littered garbage from the Barracks Sensitize personnel on turning garbage into compost manure Ensure garbage trucks are maintained and are available
Police Barracks land in all units protected from encroachment through tree planting.	Purchase tree seedlings, Distribute of tree seedlings, Planting Tree seedlings and Monitor progress	Purchase tree seedlings, Distribute of tree seedlings, Planting Tree seedlings and Monitor progress
Responsible utilization of utilities in police barracks promoted.	Ensure proper usage of Barracks land/ utilities by conducting regular operations Conduct regular operations to get rid of illegal occupants Conduct regular operations to get rid of illegal use of police facilities in the Barracks	Ensure proper usage of Barracks land/ utilities by conducting regular operations Conduct regular operations to get rid of illegal occupants Conduct regular operations to get rid of illegal use of police facilities in the Barracks
Police image promoted, corporate social responsibility conducted through MDD.	Carry out Specialized Training in Dance Cheroegraphy for 30 personnel.	Carry out Specialized Training in Dance Cheroegraphy for 30 personnel.
NA	NA	Supplementary provision for Allowances for Election Probation Police Constables
NA	NA	Supplementary provision for Repair and maintenance of the Force's barracks structures
NA	NA	
Department:004 Human Resource Development		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000034 Education and Skills Development		
PIAP Output: 16111102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
4,875 (1,383F) personnel trained in various Specialized Courses	1262(349F) personnel trained in specialized career Courses; 300 (100F) CID Anti-corruption & Fraud investigation, 50(15F) Border Security and Management, 120 (10F) ASTU Induction Course, 50 (15F) CRT TOT, 25(7F) Improvised Explosive Device Disposal/Explosive Ordinance Disposal(IED/EOD), 50(7F) Signals Induction, 100 (30F) Traffic Induction, 150(38F) Instructor Development, 30 (10F) (APELDC) at the NALI, 200(50F) CID environmental related crime, 100 (40F) CID Anti-Trafficking in persons, 30 (10F) Ideological Orientation Course at UPDF ORTSL Kaweweta, 40(12) MDD personnel Inducted, 10 (3F) personnel sponsored on various courses in various institutions of higher learning for various academic courses; 7(2F) personnel sponsored on various courses in institutions of learning abroad	1262(349F) personnel trained in specialized career Courses; 300 (100F) CID Anti-corruption & Fraud investigation, 50(15F) Border Security and Management, 120 (10F) ASTU Induction Course, 50 (15F) CRT TOT, 25(7F) Improvised Explosive Device Disposal/Explosive Ordinance Disposal(IED/EOD), 50(7F) Signals Induction, 100 (30F) Traffic Induction, 150(38F) Instructor Development, 30 (10F) (APELDC) at the NALI, 200(50F) CID environmental related crime, 100 (40F) CID Anti-Trafficking in persons, 30 (10F) Ideological Orientation Course at UPDF ORTSL Kaweweta, 40(12) MDD personnel Inducted, 10 (3F) personnel sponsored on various courses in various institutions of higher learning for various academic courses; 7(2F) personnel sponsored on various courses in institutions of learning abroad
Uganda Police Force Strategic Doctrine developed	Final Uganda Police Strategic Doctrine produced.	Final Uganda Police Strategic Doctrine produced.
Four (4) Strategies developed for Human Resource Development & Training improvement (ie. 5 years, the College, Instructor motivation, & Schools' energy)	A UPF Instructor Motivation Strategy developed; A Human Resource Development & Training Integrated Energy Strategy for UPF Training Institutions developed; A Police Senior Command & Staff College, Bwebajja Strategic Plan developed;	A UPF Instructor Motivation Strategy developed; A Human Resource Development & Training Integrated Energy Strategy for UPF Training Institutions developed; A Police Senior Command & Staff College, Bwebajja Strategic Plan developed;
4 UPF training curricula reviewed and aligned to DIT (C/ASP, L/AIP, S/NCO & J/NCO)	Cadet ASP curriculum reviewed; Leaener AIP Curriculum reviewed; Senior NCO Curriculum reviewed; Junior NCO Curriculum reviewed	Cadet ASP curriculum reviewed; Leaener AIP Curriculum reviewed; Senior NCO Curriculum reviewed; Junior NCO Curriculum reviewed
99,225 (at least 32,000 F) personnel trained in readiness for 2026 General Elections.	Training of 10,000 (3,000F) Probationer Police Constables (PPCs) completed.	Training of 10,000 (3,000F) Probationer Police Constables (PPCs) completed.
4,450 personnel trained in various Refresher courses	50(10F) officers from Regions and Districts trained on a 2 weeks induction course for inspection; 35(12F) personnel trained on a one week United Nations Police training architecture programme for job specific courses in Entebbe; 870 (348F) personnel trained in a one-month general operations refresher training under the 29 Regional Based Training Scheme;	50(10F) officers from Regions and Districts trained on a 2 weeks induction course for inspection; 35(12F) personnel trained on a one week United Nations Police training architecture programme for job specific courses in Entebbe; 870 (348F) personnel trained in a one-month general operations refresher training under the 29 Regional Based Training Scheme;

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000034 Education and Skills Development		
PIAP Output: 16111102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
60 (10F) personnel of Police Airwing trained on respective specialized courses	9(0F) personnel trained in specialized Airwing Courses i.e: 2 Engineers trained on an Ab-initio Helicopter Conversion Course; 03 pilots trained on fixed wing Recurrence Training on P180 Avanti aircraft in USA; proficiency checks in accordance with aviation standards conducted by UCAA Flight Examiners; 4 Engineers trained on a Helicopter Maintainance Type Rating Course on Bell 206L in Europe/USA	9(0F) personnel trained in specialized Airwing Courses i.e: 2 Engineers trained on an Ab-initio Helicopter Conversion Course; 03 pilots trained on fixed wing Recurrence Training on P180 Avanti aircraft in USA; proficiency checks in accordance with aviation standards conducted by UCAA Flight Examiners; 4 Engineers trained on a Helicopter Maintainance Type Rating Course on Bell 206L in Europe/USA
3 Probationer Police Constable (PPC) Training Manuals (with respective Trainer Guides) developed	PPC Kiswahili Module Training Manual developed; PPC Criminology Module Training Manual developed; PPC Security Management Module Training Manual developed	PPC Kiswahili Module Training Manual developed; PPC Criminology Module Training Manual developed; PPC Security Management Module Training Manual developed
An Integrated curriculum and Training manual for Election Constables' (SPC) Training Developed		
NA	NA	All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued at 80%; UPF National Training Needs Conducted; Post course evaluation for Officers' Basic Course and Non Commissioned Officers' Course conducted respectively; pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; facilitate research and publication at the Police Senior Command and Staff College; Police Senior Command &Staff College Steering Committee activities conducted
NA	NA	Supplementary provision for refresher, Election Polling Constables and the 10,000 PPCs training in preparation for the 2026 general elections
NA	NA	145(35F) personnel trained in general career growth and professional courses
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1,368(302F) personnel trained in general career	145(35F) personnel trained in general career growth and professional courses	145(35F) personnel trained in general career growth and professional courses

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000034 Education and Skills Development		
PIAP Output: 1611102 Capacity of Security Personnel Enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Planning, coordination, implementation, supervision, inspection, monitoring, and evaluation of training activities	All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued at 80%; UPF National Training Needs Conducted; Post course evaluation for Officers' Basic Course and Non Commissioned Officers' Course conducted respectively; pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; facilitate research and publication at the Police Senior Command and Staff College; Police Senior Command &Staff College Steering Committee activities conducted	All UPF training activities planned, coordinated, supervised, monitored and evaluated; Police Council Training Committee meeting held; UPF Training Programs and Courses' accreditation process continued at 80%; UPF National Training Needs Conducted; Post course evaluation for Officers' Basic Course and Non Commissioned Officers' Course conducted respectively; pay a monthly trainer's welfare allowance to 818 Instructors in police training institutions; facilitate research and publication at the Police Senior Command and Staff College; Police Senior Command &Staff College Steering Committee activities conducted
Department:005 Human Rights and Legal Services		
Key Service Area:000012 Legal advisory services		
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Disciplinary court justice systems strengthened.	100 (30%) officers sensitized on disciplinary court processes in 2 police regions.	100 (30%) officers sensitized on disciplinary court processes in 2 police regions.
Adherence to the 48-hour rule enhanced.	100 (28F) unit commamnders sensitized on the pre trial proces in 2 police regions. Inspected detention facilities in 3 regions.	100 (28F) unit commamnders sensitized on the pre trial proces in 2 police regions. Inspected detention facilities in 3 regions.
Legal services provided to the UPF.	Followed up on cases against the Uganda Police and Attorney General.	Followed up on cases against the Uganda Police and Attorney General.
Professionalism and observance of human rights in the UPF enhanced.	300 (120F) police officers sensitized on electoral laws, POMA and Prevention prohibition of Torture Act and other laws in 2 policing regions	300 (120F) police officers sensitized on electoral laws, POMA and Prevention prohibition of Torture Act and other laws in 2 policing regions
NA	NA	Supplementary provision for maintenance of office support equipment
Department:006 Information and Communication Technology		
Key Service Area:000019 ICT Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
UPF processes computerized or automated.	Upgrade of UPF mobi conducted.	Upgrade of UPF mobi conducted.
Crime investigations and Special operations technically supported with CCTV evidence.	Technical support provided towards investigation of 250 cases using CCTV camera evidence.	Technical support provided towards investigation of 250 cases using CCTV camera evidence.
ICT Services provided to Uganda Police Force.	Telecom (Voice and Data) services provided for all Police Units. preventive and corrective maintenance of ICT infrastructure and equipment.	Telecom (Voice and Data) services provided for all Police Units. preventive and corrective maintenance of ICT infrastructure and equipment.

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000019 ICT Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Crime reporting channels increased.	Counter Phones and radio communication extended to 150 subcounty police stations country wide.	Counter Phones and radio communication extended to 150 subcounty police stations country wide.
Police personnel skills to handle existing and emerging ICT based crime enhanced.	100 cyber security experts trained.	100 cyber security experts trained.
NA	NA	Supplementary provision for Maintenance and repairs of CCTV system and radio communication equipment
Department:008 Logistics and Engineering		
Key Service Area:460111 Logistics and Engineering Services		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
The fleet Maintenance managed.	25% of Armouries in police regions inspected	25% of Armouries in police regions inspected
Fleet Operations Enhanced	Assorted Fuel, Oils & Lubricants procured	Assorted Fuel, Oils & Lubricants procured
Obsolete, uneconomical Fleet and Equipment's Disposed off	Classified stores Naguru guarded	Classified stores Naguru guarded
Storage and management of Classified items improved & secured	50 personnel trained	50 personnel trained
Logistics Management Operations Facilitated	Logistical operations conducted	Logistical operations conducted
Assorted Food Stuffs for 20,703 Personnel Feedable strength procured	Assorted Food stuff procured	Assorted Food stuff procured
Personnel Feeding Diet Maintained & improved	Assorted Food stuff procured	Assorted Food stuff procured
Sanitation Hygiene of Personnel Facilities Maintained improved	Assorted Consumable items Procured	Assorted Consumable items Procured
Investigations & Operational work Facilitated	Assorted Stationery items Procured	Assorted Stationery items Procured
52,000 (30%F,70%M) Police Officers Provided with at least 2 pairs of Uniforms & other uniform Parts	13,000 Personnels Received Uniform & other Parts	13,000 Personnels Received Uniform & other Parts
Management of Garment Factory improved.	25% of Fire Arms Finger printed	25% of Fire Arms Finger printed
NA	NA	
Department:009 Professional Standards Unit		
Key Service Area:460115 Police Professional Standards		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
70% of the complaints against the police personnel and alleged professional misconduct conclusively investigated and disposed.	875 registered complaints ranging from corruption cases, Torture cases, Human Rights Violation cases among other investigated	875 registered complaints ranging from corruption cases, Torture cases, Human Rights Violation cases among other investigated
Complaints management tracking of cases/defaulters automated.	250 registered Complaints Backlog ranging from corruption, Torture , Human Right Violation, among other handled	250 registered Complaints Backlog ranging from corruption, Torture , Human Right Violation, among other handled

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460115 Police Professional Standards		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
Presence of the Professional Standards Unit (PSU) established in 02 Policing Regions of Kidepo and Katonga.	108 PSU Officers attend and the General Meeting conducted	108 PSU Officers attend and the General Meeting conducted
Periodic administrative audits and standard compliance checks on professional standards of the Police Force carried out.	625 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates conducted	625 compliance checks (inspections) in KMP Regions, Other Regions countrywide, all Units, Departments and Directorates conducted
General public sensitized and empowered to demand for professional services from the police.	sensitisation campaigns in the region of Mt.Moroto and Kidepo conducted	sensitisation campaigns in the region of Mt.Moroto and Kidepo conducted
Department:010 Research, Planning and Development		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Capacity for planning and performance reporting improved.	NA	
UPF Projects developed, monitored and evaluated.	Projects managed by territorial police under force on account funding monitored and evaluated.	Projects managed by territorial police under force on account funding monitored and evaluated.
Institutional performance assessed and documented.	Annual performance report for FY 2025/26 compiled.	Annual performance report for FY 2025/26 compiled.
UPF Anti-corruption strategy developed and disseminated.	Dissemination of anti-corruption strategy conducted within 9 police regions	Dissemination of anti-corruption strategy conducted within 9 police regions
UPF Policies and Systems reviewed and assessed	Placement and Promotions Policy reviewed	Placement and Promotions Policy reviewed
Plans, policies and guidelines developed and disseminated.	Strategic policing plan 2025/26 - 2029/30 disseminated in 8 police regions	Strategic policing plan 2025/26 - 2029/30 disseminated in 8 police regions
UPF Museum and Resource Centre Operationalized	Artifacts for the police museum collected, documented and preserved.	Artifacts for the police museum collected, documented and preserved.
Data and statistics for effective policing produced.	NA	
Department:011 Welfare and Production		
Key Service Area:460119 Production and Productivity enhancement		
PIAP Output: 16111203 Formal education to the children of security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
Education to children of police officers provided	Inspection of schools in 2 regions to ascertain the recommended learning enviroment by the MoES Meeting with School administrators and UPF Management for plaanning purposes and decision making in regard to the development of the schools	Inspection of schools in 2 regions to ascertain the recommended learning enviroment by the MoES Meeting with School administrators and UPF Management for plaanning purposes and decision making in regard to the development of the schools
Infrastructure in police Children's schools improved.	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460119 Production and Productivity enhancement		
PIAP Output: 1611203 Formal education to the children of security personnel enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
personnel welfare through engaging in various sports activities and improved service delivery Enhanced	NA	
PIAP Output: 1611204 Economic empowerment for security personnel and their spouses Enhanced		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
personnel welfare Enhanced	sensitized UPF personnel on financial literacy & income generating activities	sensitized UPF personnel on financial literacy & income generating activities
Enhanced welfare of UPF personnel and immediate family (spouses and children)	100 sessions conducted, follow up outreaches, Outreach follow up visits, 80 burials other ranks conducted, 15 inspectorate, 20 spouses 20 children, 80 fallen officers, spouses, and children transported	100 sessions conducted, follow up outreaches, Outreach follow up visits, 80 burials other ranks conducted, 15 inspectorate, 20 spouses 20 children, 80 fallen officers, spouses, and children transported
Personnel welfare Enhanced	sensitized UPF personnel on financial literacy & income generating activities	sensitized UPF personnel on financial literacy & income generating activities
NA	NA	
Develoment Projects		
Project:0385 Assistance to Uganda Police		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 1611104 Modern security infrastructure developed		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
80 parcels of police land titled.	20 parcels of police land titled Matiri in Kyenjojo, Obuga, Barbege, Angagura, Magogo Lc 1, Namasagali in Kamuli, Wakisi in Buikwe, Bugoto, Lwanika in Mayuge, Olelipek in Apac, Acaba, Loro in Oyam, Kabarole station, Pala, Alem in Otuke, Amac, Agweng bar in lira, Awelo, Agoga, Naliwoya in Amolatar, Buyanja in Rukungiri.	20 parcels of police land titled Matiri in Kyenjojo, Obuga, Barbege, Angagura, Magogo Lc 1, Namasagali in Kamuli, Wakisi in Buikwe, Bugoto, Lwanika in Mayuge, Olelipek in Apac, Acaba, Loro in Oyam, Kabarole station, Pala, Alem in Otuke, Amac, Agweng bar in lira, Awelo, Agoga, Naliwoya in Amolatar, Buyanja in Rukungiri.
100 parcels of police land surveyed. 6 squatters on Police Barracks land at Pallisa compensated.	Cadastral surveys, deed plan processed and land boundaries opened for 28 Police stations/barracks Country wide including Kiziba, Mannya, Ddwaniro, Bbaale, Kabale, Kyalurangira, Sembe, Mayanja, Kamuli, Ndeeba in Rakai, Kajjassi Station/Barracks, Nassana & Bwaise in Wakiso, Bushenyi Barracks extension land, Sheema Barracks Extension land, Kabura CPS in Rwampara, Namutuba Barracks new land, Okwongodul, Awiri, Amwoma, Kangai in Dokolo, Golokwara, Akore, Temele & Wila in Amuria, Kabale Barracks in Kabale, Hoima Oil Station/Barracks in Hoima and Barlonyo in Lira.	Cadastral surveys, deed plan processed and land boundaries opened for 28 Police stations/barracks Country wide including Kiziba, Mannya, Ddwaniro, Bbaale, Kabale, Kyalurangira, Sembe, Mayanja, Kamuli, Ndeeba in Rakai, Kajjassi Station/Barracks, Nassana & Bwaise in Wakiso, Bushenyi Barracks extension land, Sheema Barracks Extension land, Kabura CPS in Rwampara, Namutuba Barracks new land, Okwongodul, Awiri, Amwoma, Kangai in Dokolo, Golokwara, Akore, Temele & Wila in Amuria, Kabale Barracks in Kabale, Hoima Oil Station/Barracks in Hoima and Barlonyo in Lira.

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Annual Plans	Quarter's Plan	Revised Plans
Project:0385 Assistance to Uganda Police		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 16111104 Modern security infrastructure developed		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
30 subcounty model police stations constructed. 11 sub-county police stations in Greater Masaka completed.	7 subcounty model police stations constructed at various locations in the country.	7 subcounty model police stations constructed at various locations in the country.
Land acquired at Namayumba-Mukono and Mityana.	NA	
Land acquired for Sheema, Bushenyi, Nansana and Kanyanya Police stations.	NA	
Land acquisition and ownership legalization activities monitored.	Land acquisition and ownership legalization activities monitored.	Land acquisition and ownership legalization activities monitored.
36 new dog kennels constructed across the country.	8 new dog kennels constructed in Aerodromes and boarder points of Jinja, Soroti, Arua, Mbarara, Kisoro, Mpondwe, Katuna and Mirama Hills.	8 new dog kennels constructed in Aerodromes and boarder points of Jinja, Soroti, Arua, Mbarara, Kisoro, Mpondwe, Katuna and Mirama Hills.
Structural integrity assessment for buildings at Police Senior Command and Staff College (PSC&SC) in Bwebajja carriedout.	NA	
Crime Data Analysis Center constructed at CID Headquarters in Kibuli	Crime Data Analysis Center constructed at CID Headquarters in Kibuli	Crime Data Analysis Center constructed at CID Headquarters in Kibuli
NA	NA	
NA	NA	Supplementary provision for Boundary opening, survey and titling of parcels of land at sub counties gifted to the Force by private individuals, communities and LGs to formalize ownership.
PIAP Output: 1611201 Housing of Security personnel improved		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
364 additional housing units (120 housing units each for apartments at Entebbe & Jinja), 100 modular (prefab) housing units at Naguru and 24 apartments at Kira police barracks constructed.	120 housing unit-apartments constructed at Entebbe. 120 housing unit-apartments constructed at Jinja. 100 modular prefabricated housing units at Naguru.	120 housing unit-apartments constructed at Entebbe. 120 housing unit-apartments constructed at Jinja. 100 modular prefabricated housing units at Naguru.
190 housing units in major barracks of Bombo, Ntinda, Nsambya, Naguru, Kireka and barracks at police divisions in the KMP Area renovated.	40 housing units in major barracks in the KMP area renovated.	40 housing units in major barracks in the KMP area renovated.
Asbestos roofs in police barracks at Mityana, Hoima, Kagadi-Isunga, Kassanda, Busunju, Masaka, Kyotera, Buikwe, Nyenga, Iganga and Jinja replaced.		
Temporary accommodation acquired for field operations.		

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Annual Plans	Quarter's Plan	Revised Plans
Project:0385 Assistance to Uganda Police		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 1611201 Housing of Security personnel improved		
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans		
NA	NA	Supplementary provision for Construction of Standard office structures with all the critical facilities, VIP latrines with bathrooms for the sub counties, Construction of residential structures-1block each with 5 units capable of accommodating 10 officers per block at sub counties
Project:1864 Institutional Development for Uganda Police Force		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 1611101 Technical Capability enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
606 motorcycles, 80 single-cabin pickups, 70 double-cabin pickups, 01 Aircraft Tow tractor, 12 Station Wagons, 5 ambulances, 14 Armoured Personnel Carriers, 06 6000ltr-water browsers, 15 vehicles for canines, 25 salon cars, 2 fire tenders procured.		
Specialized machinery for CCTV camera project maintenance acquired.	Specialized machinery for CCTV camera project maintenance acquired.	Specialized machinery for CCTV camera project maintenance acquired.
Crime investigation management processes (ePIS) automated. Human Resource management processes & functions (HRMIS) automated.	Crime investigation management processes (ePIS) and Human Resource management processes & functions (HRMIS) automated.	Crime investigation management processes (ePIS) and Human Resource management processes & functions (HRMIS) automated.
Radio communication extended to 1,500 subcounty police stations. 600 subcounty police stations provided with counter phones.	Radio communication extended to 300 subcounty police stations.	Radio communication extended to 300 subcounty police stations.
Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired.	Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired.	Specialized machinery and equipment for forensic services, crime intelligence, crime investigations, and counter terrorism acquired.
Contractual obligations on Telecommunications Intelligent Monitoring System (TIMS) and Data Monitoring System (DMS) honoured.		
Major overhaul of aircraft carried out. Bulk equipment spares purchased.	Major overhaul of aircraft carried out. Bulk equipment spares purchased.	Major overhaul of aircraft carried out. Bulk equipment spares purchased.
Specialized equipment for MDD, 22KV generator for the hatchery at PTS Kabalye, and factory plant/equipment for precast concrete procured.		
Classified Stores (guns, ammunition, batons, anti-riot consumables, etc) and Anti-drone technologies procured.	Classified Stores (guns, ammunition, batons, antiriot consumables, etc) procured.	Classified Stores (guns, ammunition, batons, antiriot consumables, etc) procured.

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Annual Plans	Quarter's Plan	Revised Plans
Project:1864 Institutional Development for Uganda Police Force		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 1611101 Technical Capability enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Furniture & fittings for various police stations procured.	Furniture & fittings for various police stations procured.	Furniture & fittings for various police stations procured.
40 boreholes installed in police barracks across the country.	10 boreholes installed in police barracks across the country.	10 boreholes installed in police barracks across the country.
02 up country fingerprints centres equipped and furnished in Gulu & Mbarara	NA	
NA	NA	Supplementary provision for acquisition of classified stores (Procurement of 324 Troop Carriers-50m & Classified Assets (Election related equipment-40m) to support policing of 2026 general elections
NA	NA	Supplementary provision for critical security and safety Election related equipment during and after the 2026 general presidential, parliamentary and local government elections
Vote Function:04 Territorial Policing		
Departments		
Department:001 Anti – Stock Theft Unit		
Key Service Area:460105 Crime Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Operations on crime prevention and support MAIIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors conducted	Conducted operations on crime prevention and support MAIIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors	Conducted operations on crime prevention and support MAIIF guidelines on livestock disease control regulation in Teso, Mt. Moroto and Kidepo Sectors
Operations (Disarmament) to reduce the rate of Cattle Rustling in Karamoja, Thefts in other parts of the cattle corridor and illegal movement of animals conducted.	125 illegal guns and 375 rounds ammunities recovered	125 illegal guns and 375 rounds ammunities recovered
Special livestock operations in Sebei, Mt. Moroto and Kidepo Sectors to ensure security and safety of livestock especially along Uganda - Kenya and Uganda - South Sudan borders from eternal warriors' incursion to Uganda conducted .	Special livestock operations in Sebei, Mt. Moroto and Kidepo Sectors t especially along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals conducted	Special livestock operations in Sebei, Mt. Moroto and Kidepo Sectors t especially along Uganda – Kenya and South Sudan borders to reduce cattle rustling and illegal movement of animals conducted
Stakeholders meetings on harmonious co-existence, shared pastures and watering resources in Teso, Mt. Moroto, Sebei and Kidepo Sectors conducted .	06 stakeholders meetings on harmonious coexistence and shared pasture and watering resources conducted	06 stakeholders meetings on harmonious coexistence and shared pasture and watering resources conducted
Refresher training for 800 ASTU personnel in ASTU operations conducted	200 (40F) ASTU personnel trained in ASTU Operations	200 (40F) ASTU personnel trained in ASTU Operations

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460105 Crime Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Trained 60 ASTU Comds in ASTU operations.	15 (5F) ASTU Comds trained in ASTU Operations	15 (5F) ASTU Comds trained in ASTU Operations
2,000(300F) ASTU personnel in range exercise Trained	In-house refresher training in range exercise for 500 ASTU personnel Conducted	In-house refresher training in range exercise for 500 ASTU personnel Conducted
Regional/ Unit subordinate disciplinary courts to try defaulters in abid to foster discipline in personnel in all ASTU formations Conducted.	Discipline ensured of errant ASTU personnel	Discipline ensured of errant ASTU personnel
Conducted unit, sector quarterly meetings to assess performance on operational achievements and challenges	09 Sector Quarterly ASTU Comds meeting to assess performance of the unit conducted	09 Sector Quarterly ASTU Comds meeting to assess performance of the unit conducted
Baraza meetings to personnel in all ASTU formations to embrace discipline and improve welfare conducted	06 barazas conducted in ASTU formations	06 barazas conducted in ASTU formations
Conduct routine inspections to evaluate ASTU operational achievements and challenges, timely supervision of ASTU establishments to ensure safety of unit assets	NA	
NA	NA	Supplementary provision for Repair and maintenance of ASTU detachs as well as ASTU fleet
Department:002 Foot and Motorized Patrols		
Key Service Area:460110 Law and Order Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Safety of persons and security of their property through out the country enhanced .	Sustained peace and order in the refugee camps	Sustained peace and order in the refugee camps
Public order and stability through out the country to enable socio - economic growth sustained .	Peaceful national and private functions and Deployed standby forces at all sectors and regions	Peaceful national and private functions and Deployed standby forces at all sectors and regions
Effective command and control conducted.	Timely supervision reports and appropriate interventions of personnel affairs and FFU operation	Timely supervision reports and appropriate interventions of personnel affairs and FFU operation
Motivated and effective personnel management.	Secured two - man tents for all FFU personnel Delivered firewood and meat to all cooking centres Supplied mess tins and cutlery to all personnel Supplied dry rations to all field operations	Secured two - man tents for all FFU personnel Delivered firewood and meat to all cooking centres Supplied mess tins and cutlery to all personnel Supplied dry rations to all field operations
capacity of the unit to execute its mandate Improved.		
Capacity of the unit to execute its mandate improved	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460110 Law and Order Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
NA	NA	Supplementary provision for Repair and maintenance of the Force's barracks structures, POM fleet and facilitate troop movement to places affected by public disorder
Department:003 Metropolitan Policing Services		
Key Service Area:460112 Policing of Metropolitan Areas		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Coordination and collaboration with other security agencies strengthened to handle public disorders and other peculiar urban incidents, manage public functions, and fight new crime trends, patterns and terror threats.	Ensured Joint deployments of Quick Reaction Force to handle public disorders and other peculiar urban incidents, coordinated activities to fight new crime trends, terror threats, crowd control and management of public events and functions. Offered support to political parties during party primaries, conducted regular community policing in crime prone areas	Ensured Joint deployments of Quick Reaction Force to handle public disorders and other peculiar urban incidents, coordinated activities to fight new crime trends, terror threats, crowd control and management of public events and functions. Offered support to political parties during party primaries, conducted regular community policing in crime prone areas
Violent & Gang Crimes within KMP reduced.	Coordinated intelligence-led operations carried out, foot and motorised patrols enhanced, forensic services enhanced, deployment and monitoring of the CCTV cameras carried out, regular Community meetings conducted	Coordinated intelligence-led operations carried out, foot and motorised patrols enhanced, forensic services enhanced, deployment and monitoring of the CCTV cameras carried out, regular Community meetings conducted
Professional investigation of cases in KMP enhanced	Monthly cordination with other sectors in the justice system conducted.	Monthly cordination with other sectors in the justice system conducted.
Management of traffic in KMP enhanced	Drivers, riders, and school children sensitized on road safety. Operations against errant drivers carried out, strategic deployment of traffic personnel to manage traffic flow.	Drivers, riders, and school children sensitized on road safety. Operations against errant drivers carried out, strategic deployment of traffic personnel to manage traffic flow.
Incidences of civil disorders and emergency situations within KMP combated.	Conducted 4 Community Sensitizations, 1 sensitization sessions for police personnel on Human Rights observance, Intensified foot and motorized patrols, Coordinated with other stakeholders on regular joint deployments with other security agencies.	Conducted 4 Community Sensitizations, 1 sensitization sessions for police personnel on Human Rights observance, Intensified foot and motorized patrols, Coordinated with other stakeholders on regular joint deployments with other security agencies.
Public awareness of safety and security measures enhanced through community engagements, coordination with all stakeholders and sister security agencies in KMP.	Conducted bi-weekly safety and security jingles on 4 selected National TV stations,	Conducted bi-weekly safety and security jingles on 4 selected National TV stations,
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Management of traffic in KMP enhanced	Sensitized drivers and riders and school children, carried out operations against errant drivers, increased enforcement of Traffic and Road Safety Rules and Regulations, Coordinated with other stakeholders in traffic management.	Sensitized drivers and riders and school children, carried out operations against errant drivers, increased enforcement of Traffic and Road Safety Rules and Regulations, Coordinated with other stakeholders in traffic management.

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Annual Plans	Quarter's Plan	Revised Plans
Department:004 Railway Police		
Key Service Area:460116 Railway Police Services		
PIAP Output: 1611103 Security of vital assets and strategic installations enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Public awareness and participation in railway policing provided	Fourteen (14) sensitization meeting carried out in Namutumba, Gulu, Omoro Ngora	Fourteen (14) sensitization meeting carried out in Namutumba, Gulu, Omoro Ngora
Railway infrastructure secured and access control ensured	Railway installations inspected in Areas of Kampala Mbale, Jinja, Kawolo.	Railway installations inspected in Areas of Kampala Mbale, Jinja, Kawolo.
Railway security provided in conjunction with other Security Organizations;	Providing Security to the reconstruction of railway line in Mbale railway station and Kampala – Tororo line	Providing Security to the reconstruction of railway line in Mbale railway station and Kampala – Tororo line
Habitual offenders in vandalism of railway infrastructure profiled and surveyed	50 offenders profiled in vandalism of railway materials	50 offenders profiled in vandalism of railway materials
300 Railway line meter gauge patrols conducted	60 Railway line meter gauge patrols conducted in Western region of Kasese, Mityana,Nkongge	60 Railway line meter gauge patrols conducted in Western region of Kasese, Mityana,Nkongge
Coverage of railway police establishments as well as deployments increased	Rehabilitated railway police detachs. In Bujjuko Opiko, Soroti, and Kumi, Acuna, and Nyenga	Rehabilitated railway police detachs. In Bujjuko Opiko, Soroti, and Kumi, Acuna, and Nyenga
NA	NA	Supplementary provision for maintenance of railway police fleet
Department:005 Operations		
Key Service Area:460110 Law and Order Management		
PIAP Output: 1611107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Mission visits and inspections Conducted.	3 officers on 5 days working visit to United Nations Headquarters in New York conducted	3 officers on 5 days working visit to United Nations Headquarters in New York conducted
Special Operations conducted (Enforcement of Executive Orders, unplanned operations)	06 special operations done	06 special operations done
Awareness of Peace Support Operations Conducted in all regions	600 officers in Eastern sensitized	600 officers in Eastern sensitized
Capacity building on Peace and Security Conducted	120 IPOs /officers trained on AU/UN pre-deployment and 100 Officers participate in CPX/FTX simulation exercise in Kikandwa	120 IPOs /officers trained on AU/UN pre-deployment and 100 Officers participate in CPX/FTX simulation exercise in Kikandwa
Safety and Security of Refugee settlements ensured	9 Refugee settlements inspected	9 Refugee settlements inspected
Specialized Police services provided (EPPU, APPU, MPPU, PSFA,PSO)	Deployments done in all specialised Units and operations conducted	Deployments done in all specialised Units and operations conducted
Assessment for Mission service Conducted	850(150F) personnel assessed for mission service	850(150F) personnel assessed for mission service
Northern Corrido Integrated Projects secured.	Inspection of the Standard gouage Railway line done	Inspection of the Standard gouage Railway line done
Inspection and supervision of deployments at border entry points implemented.	Swearing in of candidates (Presidential & Parliamentary policed)	Swearing in of candidates (Presidential & Parliamentary policed)
Operational planning and coordination for public events done.	20 security planning meetings held	20 security planning meetings held

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460110 Law and Order Management		
PIAP Output: 16111107 Safety of persons and security of property enhanced		
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies		
Regional and District Inspections conducted for compliance with SOPS in Police Operations.	8 Regions inspected for compliance to SOPs in Police Operations	8 Regions inspected for compliance to SOPs in Police Operations
implementation of the Sub County policing model conducted.	16 Regions supervised	16 Regions supervised
Monitoring and coordination of police operations conducted.	12 incidents/events monitored and coordinated	12 incidents/events monitored and coordinated
Alertness of all personnel on duty ensured.	12 Regions inspected	12 Regions inspected
NA	NA	Supplementary provision to Strengthen territorial command to provide security, safety, law and order as well as public order management to the general public
NA	NA	Supplementary provision for Repair and maintenance of the Force's regional and district structures including maintenance of territorial fleet
PIAP Output: 16511105 Electoral processes secured		
Programme Intervention: 165111 Strengthen democracy and electoral processes		
Security for by-elections provided.	Security planning meetings and deployments done	Security planning meetings and deployments done
By-elections policed	Officers deployed to police by-elections	Officers deployed to police by-elections
2026 General elections Policed	Swearing in of candidates (Presidential & Parliamentary policed)	Swearing in of candidates (Presidential & Parliamentary policed)
Security planning and coordination for the 2026 General elections conducted.	NA	
Development Projects		
N/A		
Programme:19 Administration of Justice		
Vote Function:01 Crime Prevention and Investigation Management		
Departments		
Department:003 Criminal Investigations		
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19121101 Presence of Justice service delivery points enhanced		
Programme Intervention: 191211 Increase the coverage of justice service delivery points		
Use of prosecution guided investigations in handling criminal cases strengthened.	NA	
Human Resource Capacity of investigators strengthened.	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000034 Education and Skills Development		
PIAP Output: 19121201 Justice service delivery points rehabilitated		
Programme Intervention: 191212 Rehabilitate Justice service delivery points		
Justice service delivery points rehabilitated	NA	
PIAP Output: 19121304 Transport equipment acquired		
Programme Intervention: 191213 Retool Justice service delivery points		
Transport equipment acquired		
PIAP Output: 19121402 Counselling and Psychosocial support provided		
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability		
Counselling and Psychosocial support provided		
PIAP Output: 19011101 Capacity of justice service delivery duty bearers strengthened		
Programme Intervention: 190111 Strengthen human resources in the justice service delivery		
600(215F) detectives inducted. 360(160F) CID officers provided specialized training in crime investigations.	Conduct a CID induction course for 120(40F) detectives. Undertake specialized training for 50(20F) investigators.	Conduct a CID induction course for 120(40F) detectives. Undertake specialized training for 50(20F) investigators.
PIAP Output: 19211101 Justice delivery systems automated and integrated		
Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes		
Justice delivery systems automated and integrated		
PIAP Output: 19211301 Case backlog reduction measures enhanced		
Programme Intervention: 192113 Strengthen measures to reduce case backlog		
Case backlog reduction measures enhanced	Facilitate clearance of Case Backlog mechanisms	Facilitate clearance of Case Backlog mechanisms
PIAP Output: 19211401 Legal reference materials provided		
Programme Intervention: 192114 Provide legal reference materials		
Legal reference materials provided		
PIAP Output: 19311101 Legal and Regulatory framework developed		
Programme Intervention: 193111 Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery		
Justice service delivery points rehabilitated	Police cells remodeled to provide for water borne toilets Records office and exhibit stores renovated.	Police cells remodeled to provide for water borne toilets Records office and exhibit stores renovated.
Legal and Regulatory framework developed		
PIAP Output: 19311201 Capacity of Administration of Justice institutions to fight corruption strengthened		
Programme Intervention: 193112 Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption		
Capacity of Administration of Justice institutions to fight corruption strengthened.	Capacity on Monitoring and specialized investigation skills built.	Capacity on Monitoring and specialized investigation skills built.
Capacity of training institutions enhanced	CID training school Strengthened Reviewed Curriculum for investigators.	CID training school Strengthened Reviewed Curriculum for investigators.
PIAP Output: 19311302 Justice service delivery inspection enhanced		
Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery		
Justice service delivery inspection enhanced		

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Annual Plans		Quarter's Plan		Revised Plans	
Department:004 Forensic Services					
Key Service Area:000034 Education and Skills Development					
PIAP Output: 19121101 Presence of Justice service delivery points enhanced					
Programme Intervention: 191211 Increase the coverage of justice service delivery points					
144(35F) forensics personnel trained in various forensics courses.		NA			
Develoment Projects					
N/A					
Programme:21 Sustainable Extractives Industry Development					
Vote Function:01 Crime Prevention and Investigation Management					
Departments					
Department:006 Oil & Gas Policing					
Key Service Area:000042 Projects Management					
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.					
Programme Intervention: 212212 Improve the stability in the supply of petroleum products					
Security for assets and facilities in the oil and gas industry provided.		Security for assets and facilities in the oil and gas industry provided.		Security for assets and facilities in the oil and gas industry provided.	
Security threat assessment on oil and gas industry conducted.		Security threat assessment report on oil and gas industry produced.		Security threat assessment report on oil and gas industry produced.	
Awareness created on security of assets and facilities in the oil industry.		Project affected persons and other stakeholders in the industry sensitized on oil and gas protection.		Project affected persons and other stakeholders in the industry sensitized on oil and gas protection.	
320 (56F) police personnel trained in Oil and Gas policing.		80(10F) police personnel trained in Oil and Gas policing.		80(10F) police personnel trained in Oil and Gas policing.	
Develoment Projects					
N/A					
Vote Function:04 Territorial Policing					
Departments					
Department:005 Operations					
Key Service Area:460110 Law and Order Management					
PIAP Output: 21111203 Exploration and production activities regulated and monitored					
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry					
30 mining sites inspected for compliance with mining laws, safety & security.		30 mining sites at Kassanda, Mubende, Ibanda, Buhweju, Kisoro, Kabale, Rubanda, Ntungamo, Isingiro, Mitoma, Busia, Namayingo, Amudat and Moroto Districts inspected for compliance to mining laws, safety & security.		30 mining sites at Kassanda, Mubende, Ibanda, Buhweju, Kisoro, Kabale, Rubanda, Ntungamo, Isingiro, Mitoma, Busia, Namayingo, Amudat and Moroto Districts inspected for compliance to mining laws, safety & security.	
Artisan miners and service providers profiled in the mining sites for safety and security.		Artisan miners and service providers profiled in the mining sites for safety and security.		Artisan miners and service providers profiled in the mining sites for safety and security.	
Miners, artisans, and refiners in 08 mining zones across the country sensitized on mining laws and regulations.		Miners, artisans, refiners in 02 mining zones across the country sensitized on mining laws and regulations.		Miners, artisans, refiners in 02 mining zones across the country sensitized on mining laws and regulations.	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460110 Law and Order Management		
PIAP Output: 2111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
CIDs & SOCOs from 04 policing regions oriented on management of mineral-related cases and exhibits.	CIDs & SOCOs from 01 policing regions oriented on management of mineral related cases and exhibits.	CIDs & SOCOs from 01 policing regions oriented on management of mineral related cases and exhibits.
Illicit mining activities and smuggling of minerals across borders in the whole country combated.	Deployments of personnel at border posts to stop smuggling of minerals maintained.	Deployments of personnel at border posts to stop smuggling of minerals maintained.
137 (34F) mineral protection police personnel trained on mineral-related laws and regulations.	67 (14F) mineral protection police personnel trained on mineral-related laws and regulations.	67 (14F) mineral protection police personnel trained on mineral-related laws and regulations.
<i>Development Projects</i>		
N/A		

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project