

VOTE: 144 Uganda Police Force

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
01 Crime Prevention and Investigation Management	0	0	0	500,000	0	500,000
Total for Programme	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Programme: 16 Governance and Security						
01 Crime Prevention and Investigation Management	168,312,672	0	168,312,672	171,512,672	0	171,512,672
02 Emergency Response & Specialized policing	86,649,713	0	86,649,713	88,649,713	0	88,649,713
03 General Administration and Support Services	785,259,721	0	785,259,721	721,526,730	0	721,526,730
04 Territorial Policing	207,352,354	0	207,352,354	209,352,354	0	209,352,354
Total for Programme	1,247,574,460	0	1,247,574,460	1,191,041,469	0	1,191,041,469
Total Excluding Arrears	1,198,027,113	0	1,198,027,113	1,187,713,249	0	1,187,713,249
Programme: 19 Administration of Justice						
01 Crime Prevention and Investigation Management	700,000	0	700,000	500,000	0	500,000
Total for Programme	700,000	0	700,000	500,000	0	500,000
Total Excluding Arrears	700,000	0	700,000	500,000	0	500,000
Programme: 21 Sustainable Extractives Industry Development						
01 Crime Prevention and Investigation Management	1,500,000	0	1,500,000	1,000,000	0	1,000,000
04 Territorial Policing	500,000	0	500,000	500,000	0	500,000
Total for Programme	2,000,000	0	2,000,000	1,500,000	0	1,500,000
Total Excluding Arrears	2,000,000	0	2,000,000	1,500,000	0	1,500,000
Grand Total Vote 144	1,250,274,460	0	1,250,274,460	1,193,541,469	0	1,193,541,469
Total Excluding Arrears	1,200,727,113	0	1,200,727,113	1,190,213,249	0	1,190,213,249

VOTE: 144 Uganda Police Force

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Counter Terrorism	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Programme 16 Governance and Security						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Counter Terrorism	14,971,765	12,300,302	27,272,067	15,371,765	12,300,302	27,672,067
002 Crime Intelligence	12,672,771	14,354,806	27,027,578	13,072,771	14,354,806	27,427,578
003 Criminal Investigations	30,880,822	15,599,398	46,480,219	31,280,822	15,599,398	46,880,219
004 Forensic Services	11,463,173	5,218,725	16,681,897	11,863,173	5,218,725	17,081,897
005 Interpol and International Relations	7,698,866	2,692,259	10,391,126	8,098,866	2,692,259	10,791,126
006 Oil & Gas Policing	8,590,074	1,585,395	10,175,469	8,990,074	1,585,395	10,575,469
007 Police Canine Unit	3,762,152	3,520,955	7,283,106	4,162,152	3,520,955	7,683,106
008 Political Commissariat	15,207,553	7,793,657	23,001,209	15,607,553	7,793,657	23,401,209
Total Recurrent Budget Estimates for Vote Function	105,247,176	63,065,496	168,312,672	108,447,176	63,065,496	171,512,672
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	105,247,176	63,065,496	168,312,672	108,447,176	63,065,496	171,512,672
Vote Function 02 Emergency Response & Specialized policing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Fire Prevention and Rescue Services	18,543,090	6,926,801	25,469,891	18,943,090	7,926,801	26,869,891
002 Police Air Wing	9,237,174	16,712,140	25,949,314	9,637,174	15,712,140	25,349,314
003 Police Health Services	11,315,260	2,939,367	14,254,627	11,715,260	2,939,367	14,654,627
004 Police Marines Unit	8,163,417	5,737,722	13,901,139	8,563,417	5,737,722	14,301,139
005 Traffic & Road Safety	3,379,009	3,695,732	7,074,741	3,779,009	3,695,732	7,474,741
Total Recurrent Budget Estimates for Vote Function	50,637,950	36,011,763	86,649,713	52,637,950	36,011,763	88,649,713
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	50,637,950	36,011,763	86,649,713	52,637,950	36,011,763	88,649,713

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Command and Control	4,805,667	19,601,887	24,407,554	5,205,667	13,609,887	18,815,554
002 Finance and Office Support	1,320,276	60,594,121	61,914,397	2,120,276	14,317,535	16,437,811
003 Human Resource Administration	127,751,293	65,485,803	193,237,096	127,687,562	66,508,670	194,196,232
004 Human Resource Development	34,898,623	42,981,566	77,880,189	35,298,623	25,565,492	60,864,115
005 Human Rights and Legal Services	3,709,122	2,479,151	6,188,273	4,109,122	2,479,151	6,588,273
006 Information and Communication Technology	9,966,074	12,064,387	22,030,461	10,366,074	12,064,387	22,430,461
008 Logistics and Engineering	9,473,940	102,451,658	111,925,598	9,873,940	87,859,732	97,733,672
009 Professional Standards Unit	2,267,935	1,408,393	3,676,327	2,667,935	1,408,393	4,076,327
010 Research, Planning and Development	7,269,434	2,628,196	9,897,629	7,669,434	2,728,196	10,397,629
011 Welfare and Production	2,121,259	3,770,368	5,891,627	2,521,259	3,770,368	6,291,627
Total Recurrent Budget Estimates for Vote Function	203,583,622	313,465,530	517,049,152	207,519,891	230,311,810	437,831,701
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0385 Assistance to Uganda Police	61,701,196	0	61,701,196	110,645,028	0	110,645,028
1864 Institutional Development for Uganda Police Force	206,509,373	0	206,509,373	173,050,000	0	173,050,000
Total Development Budget Estimates for Vote Function	268,210,569	0	268,210,569	283,695,028	0	283,695,028
Total for Vote Function 03	471,794,191	313,465,530	785,259,721	491,214,919	230,311,810	721,526,730
Vote Function 04 Territorial Policing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti – Stock Theft Unit	44,494,009	12,000,712	56,494,721	44,894,009	12,000,712	56,894,721
002 Foot and Motorized Patrols	58,427,037	12,737,577	71,164,614	58,827,037	12,737,577	71,564,614
003 Metropolitan Policing Services	31,773,563	3,324,949	35,098,512	32,173,563	3,324,949	35,498,512
004 Railway Police	6,364,599	1,041,125	7,405,724	6,764,599	1,041,125	7,805,724
005 Operations	21,952,804	15,235,980	37,188,784	22,352,804	15,235,980	37,588,784
Total Recurrent Budget Estimates for Vote Function	163,012,011	44,340,342	207,352,354	165,012,011	44,340,342	209,352,354
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	163,012,011	44,340,342	207,352,354	165,012,011	44,340,342	209,352,354
<i>Total Excluding Arrears</i>	788,748,787	409,278,326	1,198,027,113	817,312,057	370,401,192	1,187,713,249
Programme 19 Administration of Justice						
Vote Function 01 Crime Prevention and Investigation Management						

VOTE: 144 Uganda Police Force

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Criminal Investigations	0	500,000	500,000	0	300,000	300,000
004 Forensic Services	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	700,000	700,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	700,000	700,000	0	500,000	500,000
Total Excluding Arrears	0	700,000	700,000	0	500,000	500,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Oil & Gas Policing	0	1,500,000	1,500,000	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	1,500,000	1,500,000	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,500,000	1,500,000	0	1,000,000	1,000,000
Vote Function 04 Territorial Policing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Operations	0	500,000	500,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	2,000,000	2,000,000	0	1,500,000	1,500,000
Grand Total Vote 144	790,691,328	459,583,131	1,250,274,460	817,312,057	376,229,412	1,193,541,469
Total Excluding Arrears	788,748,787	411,978,326	1,200,727,113	817,312,057	372,901,192	1,190,213,249

VOTE: 144 Uganda Police Force

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 03 General Administration and Support Services						
Department 008 Logistics and Engineering						
0385 Assistance to Uganda Police	61,701,196	0	61,701,196	110,645,028	0	110,645,028
1864 Institutional Development for Uganda Police Force	206,509,373	0	206,509,373	173,050,000	0	173,050,000
Total for the Department 008	268,210,569	0	268,210,569	283,695,028	0	283,695,028
Total Excluding Arrears	266,268,028	0	266,268,028	283,695,028	0	283,695,028
Grand Total Vote	268,210,569	0	268,210,569	283,695,028	0	283,695,028
Total Excluding Arrears	266,268,028	0	266,268,028	283,695,028	0	283,695,028

VOTE: 144 Uganda Police Force

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	523,777,967	0	523,777,967	534,941,416	0	534,941,416
212 Social Contributions	1,109,199	0	1,109,199	1,109,199	0	1,109,199
221 General Use of goods and services	110,932,194	0	110,932,194	90,472,928	0	90,472,928
222 Communications	5,236,098	0	5,236,098	3,356,098	0	3,356,098
223 Utility and Property Expenses	56,244,548	0	56,244,548	56,243,296	0	56,243,296
224 Supplies and Services	62,213,390	0	62,213,390	56,143,827	0	56,143,827
225 Professional Services	240,000	0	240,000	280,000	0	280,000
226 Insurances and Licenses	11,230,478	0	11,230,478	9,230,478	0	9,230,478
227 Travel and Transport	70,208,431	0	70,208,431	69,948,448	0	69,948,448
228 Maintenance	29,619,129	0	29,619,129	20,162,011	0	20,162,011
229 Inventories	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262 Grants To International Organisations - CURRENT	270,000	0	270,000	270,000	0	270,000
273 Employment-related social benefits	60,881,943	0	60,881,943	61,904,810	0	61,904,810
282 Current transfers not elsewhere classified	535,709	0	535,709	535,709	0	535,709
312 Acquisition of Produced Assets	256,788,028	0	256,788,028	274,175,028	0	274,175,028
342 Acquisition of Non - Produced Assets	9,440,000	0	9,440,000	9,440,000	0	9,440,000
352 Financial Assets	49,547,346	0	49,547,346	3,328,219	0	3,328,219
Grand Total Vote 144	1,250,274,460	0	1,250,274,460	1,193,541,469	0	1,193,541,469
Total Excluding Arrears	1,200,727,113	0	1,200,727,113	1,190,213,249	0	1,190,213,249

VOTE: 144 Uganda Police Force

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	513,117,051	0	513,117,051	524,253,321	0	524,253,321
211102 Contract Staff Salaries	9,200,000	0	9,200,000	9,200,000	0	9,200,000
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,297,207	0	1,297,207	1,324,387	0	1,324,387
211107 Boards, Committees and Council Allowances	0	0	0	0	0	0
212102 Medical expenses (Employees)	540,000	0	540,000	540,000	0	540,000
212103 Incapacity benefits (Employees)	569,199	0	569,199	569,199	0	569,199
221001 Advertising and Public Relations	609,430	0	609,430	609,430	0	609,430
221002 Workshops, Meetings and Seminars	8,100	0	8,100	8,100	0	8,100
221003 Staff Training	41,041,074	0	41,041,074	23,276,505	0	23,276,505
221004 Recruitment Expenses	737,920	0	737,920	737,920	0	737,920
221007 Books, Periodicals & Newspapers	7,146	0	7,146	7,146	0	7,146
221008 Information and Communication Technology Supplies.	3,170,146	0	3,170,146	3,209,186	0	3,209,186
221009 Welfare and Entertainment	190,742	0	190,742	190,742	0	190,742
221010 Special Meals and Drinks	60,926,654	0	60,926,654	58,200,766	0	58,200,766
221011 Printing, Stationery, Photocopying and Binding	3,849,147	0	3,849,147	3,841,297	0	3,841,297
221012 Small Office Equipment	291,815	0	291,815	291,815	0	291,815
221016 Systems Recurrent costs	55,021	0	55,021	55,021	0	55,021
221017 Membership dues and Subscription fees.	45,000	0	45,000	45,000	0	45,000
222001 Information and Communication Technology Services.	5,236,098	0	5,236,098	3,356,098	0	3,356,098
223001 Property Management Expenses	4,185,153	0	4,185,153	4,183,901	0	4,183,901
223003 Rent-Produced Assets-to private entities	4,500,645	0	4,500,645	4,500,645	0	4,500,645
223005 Electricity	25,701,602	0	25,701,602	25,701,602	0	25,701,602
223006 Water	21,361,843	0	21,361,843	21,361,843	0	21,361,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305	0	495,305	495,305	0	495,305
224001 Medical Supplies and Services	840,720	0	840,720	840,720	0	840,720
224002 Veterinary supplies and services	350,000	0	350,000	350,000	0	350,000
224003 Agricultural Supplies and Services	220,000	0	220,000	220,000	0	220,000

VOTE: 144 Uganda Police Force

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	22,999,805	0	22,999,805	22,822,243	0	22,822,243
224009 Classified Expenditure	37,802,865	0	37,802,865	31,810,865	0	31,810,865
224011 Research Expenses	0	0	0	100,000	0	100,000
225201 Consultancy Services-Capital	200,000	0	200,000	200,000	0	200,000
225204 Monitoring and Supervision of capital work	40,000	0	40,000	80,000	0	80,000
226001 Insurances	11,198,178	0	11,198,178	9,198,178	0	9,198,178
226002 Licenses	32,300	0	32,300	32,300	0	32,300
227001 Travel inland	10,115,291	0	10,115,291	9,914,289	0	9,914,289
227002 Travel abroad	0	0	0	0	0	0
227003 Carriage, Haulage, Freight and transport hire	93,139	0	93,139	93,139	0	93,139
227004 Fuel, Lubricants and Oils	60,000,000	0	60,000,000	59,941,020	0	59,941,020
228001 Maintenance-Buildings and Structures	2,560,390	0	2,560,390	3,559,711	0	3,559,711
228002 Maintenance-Transport Equipment	18,977,490	0	18,977,490	11,944,300	0	11,944,300
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,461,250	0	3,461,250	2,038,000	0	2,038,000
228004 Maintenance-Other Fixed Assets	4,620,000	0	4,620,000	2,620,000	0	2,620,000
229201 Sale of goods purchased for resale	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262101 Contributions to International Organisations-Current	270,000	0	270,000	270,000	0	270,000
273104 Pension	30,407,417	0	30,407,417	30,482,531	0	30,482,531
273105 Gratuity	30,474,526	0	30,474,526	31,422,278	0	31,422,278
282101 Donations	35,709	0	35,709	35,709	0	35,709
282104 Compensation to 3rd Parties	500,000	0	500,000	500,000	0	500,000
312111 Residential Buildings - Acquisition	31,351,455	0	31,351,455	76,855,028	0	76,855,028
312121 Non-Residential Buildings - Acquisition	18,927,200	0	18,927,200	24,270,000	0	24,270,000
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	204,509,373	0	204,509,373	171,050,000	0	171,050,000
342111 Land - Acquisition	9,440,000	0	9,440,000	9,440,000	0	9,440,000
352882 Utility Arrears Budgeting	30,354,007	0	30,354,007	938,840	0	938,840
352899 Other Domestic Arrears Budgeting	19,193,340	0	19,193,340	2,389,379	0	2,389,379
Grand Total Vote 144	1,250,274,460	0	1,250,274,460	1,193,541,469	0	1,193,541,469
Total Excluding Arrears	1,200,727,113	0	1,200,727,113	1,190,213,249	0	1,190,213,249

VOTE: 144 Uganda Police Force

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Key Service Area 460107 Active and Residual Terrorism Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	27,180	27,180
221003 Staff Training	0	0	0	0	351,505	351,505
227001 Travel inland	0	0	0	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	0	0	0	49,315	49,315
Total Cost of Key Service Area 460107	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Programme 16 Governance and Security						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Key Service Area 460107 Active and Residual Terrorism Management						
211101 General Staff Salaries	14,971,765	0	14,971,765	15,371,765	0	15,371,765
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	105,000	105,000	0	144,040	144,040
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354
221010 Special Meals and Drinks	0	3,042,975	3,042,975	0	3,042,975	3,042,975
221011 Printing, Stationery, Photocopying and Binding	0	81,799	81,799	0	81,798	81,798
221012 Small Office Equipment	0	12,800	12,800	0	12,800	12,800

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Key Service Area 460107 Active and Residual Terrorism Management						
223001 Property Management Expenses	0	14,930	14,930	0	14,930	14,930
224004 Beddings, Clothing, Footwear and related Services	0	48,839	48,839	0	48,839	48,839
224009 Classified Expenditure	0	6,190,987	6,190,987	0	6,190,987	6,190,987
227001 Travel inland	0	1,070,219	1,070,219	0	1,070,219	1,070,219
227004 Fuel, Lubricants and Oils	0	1,554,400	1,554,400	0	1,515,360	1,515,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 460107	14,971,765	12,300,302	27,272,067	15,371,765	12,300,302	27,672,067
Total Cost for Department 001	14,971,765	12,300,302	27,272,067	15,371,765	12,300,302	27,672,067
Total Excluding Arrears	14,971,765	12,300,302	27,272,067	15,371,765	12,300,302	27,672,067
Department 002 Crime Intelligence						
Key Service Area 460108 Crime Prevention						
211101 General Staff Salaries	12,672,771	0	12,672,771	13,072,771	0	13,072,771
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354
221010 Special Meals and Drinks	0	2,900,745	2,900,745	0	2,900,745	2,900,745
221011 Printing, Stationery, Photocopying and Binding	0	268,872	268,872	0	268,872	268,872
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	24,930	24,930	0	24,930	24,930
224004 Beddings, Clothing, Footwear and related Services	0	60,753	60,753	0	60,753	60,753
224009 Classified Expenditure	0	6,070,987	6,070,987	0	6,070,987	6,070,987
227001 Travel inland	0	1,200,555	1,200,555	0	1,200,555	1,200,555
227004 Fuel, Lubricants and Oils	0	3,666,611	3,666,611	0	3,666,611	3,666,611
Total Cost of Key Service Area 460108	12,672,771	14,354,806	27,027,578	13,072,771	14,354,806	27,427,578
Total Cost for Department 002	12,672,771	14,354,806	27,027,578	13,072,771	14,354,806	27,427,578
Total Excluding Arrears	12,672,771	14,354,806	27,027,578	13,072,771	14,354,806	27,427,578
Department 003 Criminal Investigations						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	30,880,822	0	30,880,822	31,280,822	0	31,280,822

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
Key Service Area 460105 Crime Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	155,866	155,866	0	155,866	155,866
221001 Advertising and Public Relations	0	105,480	105,480	0	105,480	105,480
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	5,848	5,848	0	5,848	5,848
221010 Special Meals and Drinks	0	2,724,692	2,724,692	0	2,724,692	2,724,692
221011 Printing, Stationery, Photocopying and Binding	0	576,154	576,154	0	576,154	576,154
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	71,000	71,000	0	71,000	71,000
224004 Beddings, Clothing, Footwear and related Services	0	242,301	242,301	0	242,301	242,301
224009 Classified Expenditure	0	6,400,000	6,400,000	0	6,400,000	6,400,000
227001 Travel inland	0	1,425,528	1,425,528	0	1,425,528	1,425,528
227004 Fuel, Lubricants and Oils	0	3,252,597	3,252,597	0	3,252,597	3,252,597
228001 Maintenance-Buildings and Structures	0	20,338	20,338	0	20,338	20,338
228002 Maintenance-Transport Equipment	0	466,595	466,595	0	466,595	466,595
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 460105	30,880,822	15,599,398	46,480,219	31,280,822	15,599,398	46,880,219
Total Cost for Department 003	30,880,822	15,599,398	46,480,219	31,280,822	15,599,398	46,880,219
Total Excluding Arrears	30,880,822	15,599,398	46,480,219	31,280,822	15,599,398	46,880,219
Department 004 Forensic Services						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	11,463,173	0	11,463,173	11,863,173	0	11,863,173
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,389	71,389	0	71,389	71,389
221008 Information and Communication Technology Supplies.	0	12,500	12,500	0	12,500	12,500
221010 Special Meals and Drinks	0	1,446,986	1,446,986	0	1,446,986	1,446,986
221011 Printing, Stationery, Photocopying and Binding	0	124,833	124,833	0	124,833	124,833
223001 Property Management Expenses	0	30,000	30,000	0	30,000	30,000
224001 Medical Supplies and Services	0	300,000	300,000	0	300,000	300,000

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Forensic Services						
Key Service Area 460105 Crime Management						
224004 Beddings, Clothing, Footwear and related Services	0	79,826	79,826	0	79,826	79,826
224009 Classified Expenditure	0	1,475,000	1,475,000	0	1,475,000	1,475,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	1,138,190	1,138,190	0	1,138,190	1,138,190
228002 Maintenance-Transport Equipment	0	320,000	320,000	0	320,000	320,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 460105	11,463,173	5,218,725	16,681,897	11,863,173	5,218,725	17,081,897
Total Cost for Department 004	11,463,173	5,218,725	16,681,897	11,863,173	5,218,725	17,081,897
Total Excluding Arrears	11,463,173	5,218,725	16,681,897	11,863,173	5,218,725	17,081,897
Department 005 Interpol and International Relations						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	7,698,866	0	7,698,866	8,098,866	0	8,098,866
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,530	700,530	0	700,530	700,530
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	297,519	297,519	0	297,519	297,519
221011 Printing, Stationery, Photocopying and Binding	0	76,821	76,821	0	76,821	76,821
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	10,958	10,958	0	10,958	10,958
224004 Beddings, Clothing, Footwear and related Services	0	13,082	13,082	0	13,082	13,082
227001 Travel inland	0	35,000	35,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	1,269,850	1,269,850	0	1,269,850	1,269,850
262101 Contributions to International Organisations-Current	0	270,000	270,000	0	270,000	270,000
o/w Contributions to International Organisations-Current	0	270,000	270,000	0	270,000	270,000
Total Cost of Key Service Area 460105	7,698,866	2,692,259	10,391,126	8,098,866	2,692,259	10,791,126
Total Cost for Department 005	7,698,866	2,692,259	10,391,126	8,098,866	2,692,259	10,791,126
Total Excluding Arrears	7,698,866	2,692,259	10,391,126	8,098,866	2,692,259	10,791,126

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
Key Service Area 000042 Projects Management						
211101 General Staff Salaries	8,590,074	0	8,590,074	8,990,074	0	8,990,074
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080
221010 Special Meals and Drinks	0	523,979	523,979	0	523,979	523,979
221011 Printing, Stationery, Photocopying and Binding	0	8,758	8,758	0	8,758	8,758
223001 Property Management Expenses	0	55,702	55,702	0	55,702	55,702
224004 Beddings, Clothing, Footwear and related Services	0	182,212	182,212	0	182,212	182,212
227001 Travel inland	0	11,600	11,600	0	11,600	11,600
227004 Fuel, Lubricants and Oils	0	334,667	334,667	0	334,667	334,667
228002 Maintenance-Transport Equipment	0	463,917	463,917	0	463,917	463,917
Total Cost of Key Service Area 000042	8,590,074	1,585,395	10,175,469	8,990,074	1,585,395	10,575,469
Total Cost for Department 006	8,590,074	1,585,395	10,175,469	8,990,074	1,585,395	10,575,469
Total Excluding Arrears	8,590,074	1,585,395	10,175,469	8,990,074	1,585,395	10,575,469
Department 007 Police Canine Unit						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	3,762,152	0	3,762,152	4,162,152	0	4,162,152
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	1,047,958	1,047,958	0	1,047,958	1,047,958
221011 Printing, Stationery, Photocopying and Binding	0	48,013	48,013	0	48,013	48,013
223001 Property Management Expenses	0	10,469	10,469	0	10,469	10,469
224002 Veterinary supplies and services	0	350,000	350,000	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	39,318	39,318	0	39,318	39,318
224009 Classified Expenditure	0	1,000,000	1,000,000	0	1,000,000	1,000,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	325,197	325,197	0	325,197	325,197
228002 Maintenance-Transport Equipment	0	580,000	580,000	0	580,000	580,000
Total Cost of Key Service Area 460105	3,762,152	3,520,955	7,283,106	4,162,152	3,520,955	7,683,106
Total Cost for Department 007	3,762,152	3,520,955	7,283,106	4,162,152	3,520,955	7,683,106
Total Excluding Arrears	3,762,152	3,520,955	7,283,106	4,162,152	3,520,955	7,683,106

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Political Commissariat						
Key Service Area 460108 Crime Prevention						
211101 General Staff Salaries	15,207,553	0	15,207,553	15,607,553	0	15,607,553
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	72,000	72,000	0	72,000	72,000
221009 Welfare and Entertainment	0	50,687	50,687	0	50,687	50,687
221010 Special Meals and Drinks	0	2,799,845	2,799,845	0	2,799,845	2,799,845
221011 Printing, Stationery, Photocopying and Binding	0	69,138	69,138	0	69,138	69,138
221012 Small Office Equipment	0	14,700	14,700	0	14,700	14,700
223001 Property Management Expenses	0	413,743	413,743	0	413,743	413,743
224004 Beddings, Clothing, Footwear and related Services	0	1,144,039	1,144,039	0	1,144,039	1,144,039
224009 Classified Expenditure	0	1,000,053	1,000,053	0	1,000,053	1,000,053
227001 Travel inland	0	200,183	200,183	0	200,183	200,183
227004 Fuel, Lubricants and Oils	0	2,019,269	2,019,269	0	2,019,269	2,019,269
Total Cost of Key Service Area 460108	15,207,553	7,793,657	23,001,209	15,607,553	7,793,657	23,401,209
Total Cost for Department 008	15,207,553	7,793,657	23,001,209	15,607,553	7,793,657	23,401,209
Total Excluding Arrears	15,207,553	7,793,657	23,001,209	15,607,553	7,793,657	23,401,209
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	168,312,672	0	168,312,672	171,512,672	0	171,512,672
Total Excluding Arrears	168,312,672	0	168,312,672	171,512,672	0	171,512,672
Vote Function 02 Emergency Response & Specialized policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
Key Service Area 460109 Fire and Rescue Services						
211101 General Staff Salaries	18,543,090	0	18,543,090	18,943,090	0	18,943,090
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	4,250	4,250	0	4,250	4,250
221010 Special Meals and Drinks	0	3,209,164	3,209,164	0	3,209,174	3,209,174
221011 Printing, Stationery, Photocopying and Binding	0	18,245	18,245	0	18,244	18,244

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
Key Service Area 460109 Fire and Rescue Services						
221012 Small Office Equipment	0	2,250	2,250	0	2,250	2,250
223001 Property Management Expenses	0	116,046	116,046	0	116,046	116,046
224004 Beddings, Clothing, Footwear and related Services	0	303,714	303,714	0	303,700	303,700
226001 Insurances	0	338,795	338,795	0	338,795	338,795
227001 Travel inland	0	16,000	16,000	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	1,546,638	1,546,638	0	1,546,643	1,546,643
228001 Maintenance-Buildings and Structures	0	25,000	25,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	1,333,700	1,333,700	0	1,333,700	1,333,700
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	1,010,000	1,010,000
Total Cost of Key Service Area 460109	18,543,090	6,926,801	25,469,891	18,943,090	7,926,801	26,869,891
Total Cost for Department 001	18,543,090	6,926,801	25,469,891	18,943,090	7,926,801	26,869,891
Total Excluding Arrears	18,543,090	6,926,801	25,469,891	18,943,090	7,926,801	26,869,891
Department 002 Police Air Wing						
Key Service Area 460113 Air Wing Services						
211101 General Staff Salaries	9,237,174	0	9,237,174	9,637,174	0	9,637,174
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,420	181,420	0	181,420	181,420
221009 Welfare and Entertainment	0	3,945	3,945	0	3,945	3,945
221010 Special Meals and Drinks	0	594,655	594,655	0	594,655	594,655
221011 Printing, Stationery, Photocopying and Binding	0	23,739	23,739	0	23,739	23,739
221012 Small Office Equipment	0	1,525	1,525	0	1,525	1,525
223001 Property Management Expenses	0	48,739	48,739	0	48,739	48,739
224004 Beddings, Clothing, Footwear and related Services	0	159,436	159,436	0	160,115	160,115
226001 Insurances	0	10,417,312	10,417,312	0	8,417,312	8,417,312
226002 Licenses	0	32,300	32,300	0	32,300	32,300
227001 Travel inland	0	10,400	10,400	0	10,400	10,400
227004 Fuel, Lubricants and Oils	0	2,226,951	2,226,951	0	3,226,951	3,226,951
228001 Maintenance-Buildings and Structures	0	10,500	10,500	0	1,009,822	1,009,822
228002 Maintenance-Transport Equipment	0	663,200	663,200	0	663,200	663,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,018	18,018	0	18,018	18,018

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Police Air Wing						
Key Service Area 460113 Air Wing Services						
228004 Maintenance-Other Fixed Assets	0	2,320,000	2,320,000	0	1,320,000	1,320,000
Total Cost of Key Service Area 460113	9,237,174	16,712,140	25,949,314	9,637,174	15,712,140	25,349,314
Total Cost for Department 002	9,237,174	16,712,140	25,949,314	9,637,174	15,712,140	25,349,314
Total Excluding Arrears	9,237,174	16,712,140	25,949,314	9,637,174	15,712,140	25,349,314
Department 003 Police Health Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
224001 Medical Supplies and Services	0	500,000	500,000	0	500,000	500,000
Total Cost of Key Service Area 000013	0	500,000	500,000	0	500,000	500,000
Key Service Area 000050 Health Services						
211101 General Staff Salaries	11,315,260	0	11,315,260	11,715,260	0	11,715,260
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,070	8,070	0	8,070	8,070
212102 Medical expenses (Employees)	0	390,000	390,000	0	390,000	390,000
212103 Incapacity benefits (Employees)	0	83,200	83,200	0	83,200	83,200
221001 Advertising and Public Relations	0	47,750	47,750	0	47,750	47,750
221009 Welfare and Entertainment	0	4,986	4,986	0	4,986	4,986
221010 Special Meals and Drinks	0	569,003	569,003	0	569,003	569,003
221011 Printing, Stationery, Photocopying and Binding	0	51,988	51,988	0	51,988	51,988
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,173	4,173	0	4,173	4,173
224001 Medical Supplies and Services	0	40,720	40,720	0	40,720	40,720
224003 Agricultural Supplies and Services	0	110,000	110,000	0	110,000	110,000
224004 Beddings, Clothing, Footwear and related Services	0	8,883	8,883	0	8,883	8,883
227001 Travel inland	0	88,098	88,098	0	88,098	88,098
227004 Fuel, Lubricants and Oils	0	1,027,496	1,027,496	0	1,027,496	1,027,496
Total Cost of Key Service Area 000050	11,315,260	2,439,367	13,754,627	11,715,260	2,439,367	14,154,627
Total Cost for Department 003	11,315,260	2,939,367	14,254,627	11,715,260	2,939,367	14,654,627
Total Excluding Arrears	11,315,260	2,939,367	14,254,627	11,715,260	2,939,367	14,654,627
Department 004 Police Marines Unit						
Key Service Area 460114 Marine Services						
211101 General Staff Salaries	8,163,417	0	8,163,417	8,563,417	0	8,563,417

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Police Marines Unit						
Key Service Area 460114 Marine Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080
221010 Special Meals and Drinks	0	1,428,896	1,428,896	0	1,428,896	1,428,896
221011 Printing, Stationery, Photocopying and Binding	0	14,519	14,519	0	14,519	14,519
221012 Small Office Equipment	0	1,600	1,600	0	1,600	1,600
223001 Property Management Expenses	0	61,242	61,242	0	61,242	61,242
224004 Beddings, Clothing, Footwear and related Services	0	777,932	777,932	0	777,932	777,932
226001 Insurances	0	442,071	442,071	0	442,071	442,071
227001 Travel inland	0	24,240	24,240	0	24,240	24,240
227004 Fuel, Lubricants and Oils	0	1,847,862	1,847,862	0	1,847,862	1,847,862
228001 Maintenance-Buildings and Structures	0	12,000	12,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	1,112,800	1,112,800	0	1,112,800	1,112,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 460114	8,163,417	5,737,722	13,901,139	8,563,417	5,737,722	14,301,139
Total Cost for Department 004	8,163,417	5,737,722	13,901,139	8,563,417	5,737,722	14,301,139
Total Excluding Arrears	8,163,417	5,737,722	13,901,139	8,563,417	5,737,722	14,301,139
Department 005 Traffic & Road Safety						
Key Service Area 460117 Traffic Management						
211101 General Staff Salaries	3,379,009	0	3,379,009	3,779,009	0	3,779,009
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,058	4,058	0	4,058	4,058
221009 Welfare and Entertainment	0	3,754	3,754	0	3,754	3,754
221010 Special Meals and Drinks	0	1,816,655	1,816,655	0	1,825,757	1,825,757
221011 Printing, Stationery, Photocopying and Binding	0	78,511	78,511	0	70,660	70,660
221012 Small Office Equipment	0	3,900	3,900	0	3,900	3,900
223001 Property Management Expenses	0	2,504	2,504	0	1,252	1,252
224004 Beddings, Clothing, Footwear and related Services	0	8,190	8,190	0	8,190	8,190
227001 Travel inland	0	83,138	83,138	0	83,138	83,138
227004 Fuel, Lubricants and Oils	0	1,695,023	1,695,023	0	1,695,023	1,695,023

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Traffic & Road Safety						
Total Cost of Key Service Area 460117	3,379,009	3,695,732	7,074,741	3,779,009	3,695,732	7,474,741
Total Cost for Department 005	3,379,009	3,695,732	7,074,741	3,779,009	3,695,732	7,474,741
Total Excluding Arrears	3,379,009	3,695,732	7,074,741	3,779,009	3,695,732	7,474,741
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	86,649,713	0	86,649,713	88,649,713	0	88,649,713
Total Excluding Arrears	86,649,713	0	86,649,713	88,649,713	0	88,649,713
Vote Function 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Command and Control						
Key Service Area 460106 Strategic Command and Policy Guidance						
211101 General Staff Salaries	4,641,959	0	4,641,959	5,041,959	0	5,041,959
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,132	8,132	0	8,132	8,132
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	49,680	49,680	0	49,680	49,680
221008 Information and Communication Technology Supplies.	0	42,080	42,080	0	42,080	42,080
221009 Welfare and Entertainment	0	10,920	10,920	0	10,920	10,920
221010 Special Meals and Drinks	0	1,177,570	1,177,570	0	1,177,570	1,177,570
221011 Printing, Stationery, Photocopying and Binding	0	55,526	55,526	0	55,526	55,526
221012 Small Office Equipment	0	4,016	4,016	0	4,016	4,016
223001 Property Management Expenses	0	11,968	11,968	0	11,968	11,968
224004 Beddings, Clothing, Footwear and related Services	0	40,363	40,363	0	40,363	40,363
224009 Classified Expenditure	0	15,665,838	15,665,838	0	9,673,838	9,673,838
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	2,264,051	2,264,051	0	2,264,051	2,264,051
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,036	16,036	0	16,036	16,036
282101 Donations	0	35,709	35,709	0	35,709	35,709
Total Cost of Key Service Area 460106	4,805,667	19,601,887	24,407,554	5,205,667	13,609,887	18,815,554

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	4,805,667	19,601,887	24,407,554	5,205,667	13,609,887	18,815,554
Total Excluding Arrears	4,805,667	19,601,887	24,407,554	5,205,667	13,609,887	18,815,554
Department 002 Finance and Office Support						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	85,179	0	85,179	285,179	0	285,179
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	7,000	7,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	200,994	200,994	0	200,994	200,994
221011 Printing, Stationery, Photocopying and Binding	0	67,218	67,218	0	67,218	67,218
223001 Property Management Expenses	0	4,043	4,043	0	4,043	4,043
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	806,489	806,489	0	806,489	806,489
Total Cost of Key Service Area 000001	85,179	1,159,745	1,244,924	285,179	1,159,745	1,444,924
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,235,097	0	1,235,097	1,835,097	0	1,835,097
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	560,500	560,500	0	560,500	560,500
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221010 Special Meals and Drinks	0	5,215,447	5,215,447	0	3,215,447	3,215,447
221011 Printing, Stationery, Photocopying and Binding	0	432,969	432,969	0	432,969	432,969
221012 Small Office Equipment	0	44,100	44,100	0	44,100	44,100
221016 Systems Recurrent costs	0	30,021	30,021	0	30,021	30,021
223001 Property Management Expenses	0	490,554	490,554	0	490,554	490,554
224004 Beddings, Clothing, Footwear and related Services	0	53,359	53,359	0	486,749	486,749
227001 Travel inland	0	1,090,000	1,090,000	0	1,090,000	1,090,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	2,085,909	2,085,909	0	2,085,909	2,085,909
228002 Maintenance-Transport Equipment	0	1,546,983	1,546,983	0	1,113,594	1,113,594

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
Key Service Area 000014 Administrative and Support Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	198,159	198,159	0	198,159	198,159
352882 Utility Arrears Budgeting	0	30,354,007	30,354,007	0	938,840	938,840
352899 Other Domestic Arrears Budgeting	0	17,250,799	17,250,799	0	2,389,379	2,389,379
Total Cost of Key Service Area 000014	1,235,097	59,434,376	60,669,473	1,835,097	13,157,790	14,992,887
Total Cost for Department 002	1,320,276	60,594,121	61,914,397	2,120,276	14,317,535	16,437,811
Total Excluding Arrears	1,320,276	12,989,316	14,309,592	2,120,276	10,989,316	13,109,592
Department 003 Human Resource Administration						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	118,551,293	0	118,551,293	118,487,562	0	118,487,562
211102 Contract Staff Salaries	9,200,000	0	9,200,000	9,200,000	0	9,200,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	60,000	60,000	0	60,000	60,000
212103 Incapacity benefits (Employees)	0	100,855	100,855	0	100,855	100,855
221002 Workshops, Meetings and Seminars	0	4,100	4,100	0	4,100	4,100
221004 Recruitment Expenses	0	737,920	737,920	0	737,920	737,920
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
221010 Special Meals and Drinks	0	1,245,352	1,245,352	0	1,245,352	1,245,352
221011 Printing, Stationery, Photocopying and Binding	0	192,051	192,051	0	192,051	192,051
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
221016 Systems Recurrent costs	0	25,000	25,000	0	25,000	25,000
223001 Property Management Expenses	0	1,003,000	1,003,000	0	1,003,000	1,003,000
224004 Beddings, Clothing, Footwear and related Services	0	23,829	23,829	0	23,829	23,829
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	416,253	416,253	0	416,253	416,253
228001 Maintenance-Buildings and Structures	0	752,000	752,000	0	752,000	752,000
273104 Pension	0	30,407,417	30,407,417	0	30,482,531	30,482,531
273105 Gratuity	0	30,474,526	30,474,526	0	31,422,278	31,422,278
Total Cost of Key Service Area 000005	127,751,293	65,485,803	193,237,096	127,687,562	66,508,670	194,196,232
Total Cost for Department 003	127,751,293	65,485,803	193,237,096	127,687,562	66,508,670	194,196,232
Total Excluding Arrears	127,751,293	65,485,803	193,237,096	127,687,562	66,508,670	194,196,232

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource Development						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	34,898,623	0	34,898,623	35,298,623	0	35,298,623
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	40,000	40,000	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	16,000	16,000	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	39,416,074	39,416,074	0	22,000,000	22,000,000
221009 Welfare and Entertainment	0	1,500	1,500	0	1,500	1,500
221010 Special Meals and Drinks	0	1,702,932	1,702,932	0	1,702,932	1,702,932
221011 Printing, Stationery, Photocopying and Binding	0	326,487	326,487	0	326,487	326,487
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
223001 Property Management Expenses	0	1,173	1,173	0	1,173	1,173
224004 Beddings, Clothing, Footwear and related Services	0	41,109	41,109	0	41,109	41,109
227001 Travel inland	0	24,000	24,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	1,196,791	1,196,791	0	1,196,791	1,196,791
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 000034	34,898,623	42,981,566	77,880,189	35,298,623	25,565,492	60,864,115
Total Cost for Department 004	34,898,623	42,981,566	77,880,189	35,298,623	25,565,492	60,864,115
Total Excluding Arrears	34,898,623	42,981,566	77,880,189	35,298,623	25,565,492	60,864,115
Department 005 Human Rights and Legal Services						
Key Service Area 000012 Legal advisory services						
211101 General Staff Salaries	3,709,122	0	3,709,122	4,109,122	0	4,109,122
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,486	5,486	0	5,486	5,486
212102 Medical expenses (Employees)	0	13,500	13,500	0	13,500	13,500
221001 Advertising and Public Relations	0	33,534	33,534	0	33,534	33,534
221007 Books, Periodicals & Newspapers	0	1,454	1,454	0	1,454	1,454
221008 Information and Communication Technology Supplies.	0	24,310	24,310	0	24,310	24,310
221009 Welfare and Entertainment	0	6,046	6,046	0	6,046	6,046
221010 Special Meals and Drinks	0	731,196	731,196	0	731,196	731,196
221011 Printing, Stationery, Photocopying and Binding	0	37,480	37,480	0	37,480	37,480

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Human Rights and Legal Services						
Key Service Area 000012 Legal advisory services						
221012 Small Office Equipment	0	2,711	2,711	0	2,711	2,711
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	8,078	8,078	0	8,078	8,078
224004 Beddings, Clothing, Footwear and related Services	0	26,449	26,449	0	26,449	26,449
227001 Travel inland	0	54,181	54,181	0	54,181	54,181
227004 Fuel, Lubricants and Oils	0	1,018,901	1,018,901	0	1,018,901	1,018,901
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,825	10,825	0	10,825	10,825
282104 Compensation to 3rd Parties	0	500,000	500,000	0	500,000	500,000
Total Cost of Key Service Area 000012	3,709,122	2,479,151	6,188,273	4,109,122	2,479,151	6,588,273
Total Cost for Department 005	3,709,122	2,479,151	6,188,273	4,109,122	2,479,151	6,588,273
Total Excluding Arrears	3,709,122	2,479,151	6,188,273	4,109,122	2,479,151	6,588,273
Department 006 Information and Communication Technology						
Key Service Area 000019 ICT Services						
211101 General Staff Salaries	9,966,074	0	9,966,074	10,366,074	0	10,366,074
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	2,200,000	2,200,000	0	2,200,000	2,200,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	916,963	916,963	0	916,963	916,963
221011 Printing, Stationery, Photocopying and Binding	0	32,844	32,844	0	32,844	32,844
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	5,086,098	5,086,098	0	3,206,098	3,206,098
223001 Property Management Expenses	0	8,346	8,346	0	8,346	8,346
224004 Beddings, Clothing, Footwear and related Services	0	27,300	27,300	0	2,399,810	2,399,810
227001 Travel inland	0	45,000	45,000	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	1,378,836	1,378,836	0	1,886,326	1,886,326
228004 Maintenance-Other Fixed Assets	0	2,300,000	2,300,000	0	1,300,000	1,300,000
Total Cost of Key Service Area 000019	9,966,074	12,064,387	22,030,461	10,366,074	12,064,387	22,430,461

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 006	9,966,074	12,064,387	22,030,461	10,366,074	12,064,387	22,430,461
Total Excluding Arrears	9,966,074	12,064,387	22,030,461	10,366,074	12,064,387	22,430,461
Department 008 Logistics and Engineering						
Key Service Area 460111 Logistics and Engineering Services						
211101 General Staff Salaries	9,473,940	0	9,473,940	9,873,940	0	9,873,940
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,290	5,290	0	5,290	5,290
221010 Special Meals and Drinks	0	6,971,540	6,971,540	0	5,963,540	5,963,540
221011 Printing, Stationery, Photocopying and Binding	0	294,673	294,673	0	294,673	294,673
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	1,317,180	1,317,180	0	1,317,180	1,317,180
223003 Rent-Produced Assets-to private entities	0	4,500,645	4,500,645	0	4,500,645	4,500,645
223005 Electricity	0	25,701,602	25,701,602	0	25,701,602	25,701,602
223006 Water	0	21,361,843	21,361,843	0	21,361,843	21,361,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	495,305	495,305	0	495,305	495,305
224004 Beddings, Clothing, Footwear and related Services	0	17,307,217	17,307,217	0	12,723,291	12,723,291
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	13,812,075	13,812,075	0	12,235,325	12,235,325
228001 Maintenance-Buildings and Structures	0	792,552	792,552	0	792,552	792,552
228002 Maintenance-Transport Equipment	0	6,760,165	6,760,165	0	1,760,165	1,760,165
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,023,000	3,023,000	0	599,750	599,750
Total Cost of Key Service Area 460111	9,473,940	102,451,658	111,925,598	9,873,940	87,859,732	97,733,672
Total Cost for Department 008	9,473,940	102,451,658	111,925,598	9,873,940	87,859,732	97,733,672
Total Excluding Arrears	9,473,940	102,451,658	111,925,598	9,873,940	87,859,732	97,733,672
Department 009 Professional Standards Unit						
Key Service Area 460115 Police Professional Standards						
211101 General Staff Salaries	2,267,935	0	2,267,935	2,667,935	0	2,667,935
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,066	4,066	0	4,066	4,066
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	24,840	24,840	0	24,840	24,840

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Professional Standards Unit						
Key Service Area 460115 Police Professional Standards						
221008 Information and Communication Technology Supplies.	0	21,040	21,040	0	21,040	21,040
221009 Welfare and Entertainment	0	5,960	5,960	0	5,960	5,960
221010 Special Meals and Drinks	0	588,785	588,785	0	588,785	588,785
221011 Printing, Stationery, Photocopying and Binding	0	27,763	27,763	0	27,763	27,763
221012 Small Office Equipment	0	2,008	2,008	0	2,008	2,008
223001 Property Management Expenses	0	5,984	5,984	0	5,984	5,984
224004 Beddings, Clothing, Footwear and related Services	0	19,592	19,592	0	19,591	19,591
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	598,355	598,355	0	598,355	598,355
Total Cost of Key Service Area 460115	2,267,935	1,408,393	3,676,327	2,667,935	1,408,393	4,076,327
Total Cost for Department 009	2,267,935	1,408,393	3,676,327	2,667,935	1,408,393	4,076,327
Total Excluding Arrears	2,267,935	1,408,393	3,676,327	2,667,935	1,408,393	4,076,327
Department 010 Research, Planning and Development						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	7,269,434	0	7,269,434	7,669,434	0	7,669,434
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	5,691	5,691	0	5,691	5,691
221008 Information and Communication Technology Supplies.	0	144,040	144,040	0	144,040	144,040
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	836,507	836,507	0	836,505	836,505
221011 Printing, Stationery, Photocopying and Binding	0	132,035	132,035	0	132,037	132,037
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	5,213	5,213	0	5,213	5,213
224004 Beddings, Clothing, Footwear and related Services	0	14,842	14,842	0	14,842	14,842
224011 Research Expenses	0	0	0	0	100,000	100,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,430,868	1,430,868	0	1,430,868	1,430,868
Total Cost of Key Service Area 000039	7,269,434	2,628,196	9,897,629	7,669,434	2,728,196	10,397,629

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 16 Governance and Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Total Cost for Department 010	7,269,434	2,628,196	9,897,629	7,669,434	2,728,196	10,397,629	
Total Excluding Arrears	7,269,434	2,628,196	9,897,629	7,669,434	2,728,196	10,397,629	
Department 011 Welfare and Production							
Key Service Area 460119 Production and Productivity enhancement							
211101 General Staff Salaries	2,121,259	0	2,121,259	2,521,259	0	2,521,259	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,643	2,643	0	2,643	2,643	
212102 Medical expenses (Employees)	0	6,500	6,500	0	6,500	6,500	
212103 Incapacity benefits (Employees)	0	369,144	369,144	0	369,144	369,144	
221001 Advertising and Public Relations	0	16,146	16,146	0	16,146	16,146	
221008 Information and Communication Technology Supplies.	0	13,676	13,676	0	13,676	13,676	
221009 Welfare and Entertainment	0	3,874	3,874	0	3,874	3,874	
221010 Special Meals and Drinks	0	382,710	382,710	0	382,710	382,710	
221011 Printing, Stationery, Photocopying and Binding	0	18,046	18,046	0	18,046	18,046	
221012 Small Office Equipment	0	3,305	3,305	0	3,305	3,305	
223001 Property Management Expenses	0	3,890	3,890	0	3,890	3,890	
224003 Agricultural Supplies and Services	0	110,000	110,000	0	110,000	110,000	
224004 Beddings, Clothing, Footwear and related Services	0	12,734	12,734	0	12,734	12,734	
227001 Travel inland	0	110,758	110,758	0	110,758	110,758	
227004 Fuel, Lubricants and Oils	0	691,729	691,729	0	691,729	691,729	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,212	25,212	0	25,212	25,212	
229201 Sale of goods purchased for resale	0	2,000,000	2,000,000	0	2,000,000	2,000,000	
Total Cost of Key Service Area 460119	2,121,259	3,770,368	5,891,627	2,521,259	3,770,368	6,291,627	
Total Cost for Department 011	2,121,259	3,770,368	5,891,627	2,521,259	3,770,368	6,291,627	
Total Excluding Arrears	2,121,259	3,770,368	5,891,627	2,521,259	3,770,368	6,291,627	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police							
Key Service Area 000017 Infrastructure Development and Management							
225204 Monitoring and Supervision of capital work	40,000	0	40,000	80,000	0	80,000	
312111 Residential Buildings - Acquisition	31,351,455	0	31,351,455	76,855,028	0	76,855,028	
312121 Non-Residential Buildings - Acquisition	18,927,200	0	18,927,200	24,270,000	0	24,270,000	

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police						
Key Service Area 000017 Infrastructure Development and Management						
342111 Land - Acquisition	9,440,000	0	9,440,000	9,440,000	0	9,440,000
352899 Other Domestic Arrears Budgeting	1,942,541	0	1,942,541	0	0	0
Total Cost of Key Service Area 000017	61,701,196	0	61,701,196	110,645,028	0	110,645,028
Total Cost for Project 0385	61,701,196	0	61,701,196	110,645,028	0	110,645,028
Total Excluding Arrears	59,758,655	0	59,758,655	110,645,028	0	110,645,028
Project 1864 Institutional Development for Uganda Police Force						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	204,509,373	0	204,509,373	171,050,000	0	171,050,000
Total Cost of Key Service Area 000003	206,509,373	0	206,509,373	173,050,000	0	173,050,000
Total Cost for Project 1864	206,509,373	0	206,509,373	173,050,000	0	173,050,000
Total Excluding Arrears	206,509,373	0	206,509,373	173,050,000	0	173,050,000
Total for Vote Function 03	785,259,721	0	785,259,721	721,526,730	0	721,526,730
Total Excluding Arrears	735,712,374	0	735,712,374	718,198,510	0	718,198,510
Vote Function 04 Territorial Policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	44,494,009	0	44,494,009	44,894,009	0	44,894,009
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	7,200	7,200	0	7,200	7,200
221010 Special Meals and Drinks	0	5,331,095	5,331,095	0	5,331,095	5,331,095
221011 Printing, Stationery, Photocopying and Binding	0	61,456	61,456	0	61,456	61,456
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500
223001 Property Management Expenses	0	158,566	158,566	0	158,566	158,566
224004 Beddings, Clothing, Footwear and related Services	0	435,358	435,358	0	1,435,158	1,435,158
227001 Travel inland	0	1,070,000	1,070,000	0	1,070,000	1,070,000
227004 Fuel, Lubricants and Oils	0	2,861,736	2,861,736	0	2,861,736	2,861,736
228001 Maintenance-Buildings and Structures	0	60,000	60,000	0	60,000	60,000

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
Key Service Area 460105 Crime Management						
228002 Maintenance-Transport Equipment	0	1,999,800	1,999,800	0	1,000,000	1,000,000
Total Cost of Key Service Area 460105	44,494,009	12,000,712	56,494,721	44,894,009	12,000,712	56,894,721
Total Cost for Department 001	44,494,009	12,000,712	56,494,721	44,894,009	12,000,712	56,894,721
Total Excluding Arrears	44,494,009	12,000,712	56,494,721	44,894,009	12,000,712	56,894,721
Department 002 Foot and Motorized Patrols						
Key Service Area 460110 Law and Order Management						
211101 General Staff Salaries	58,427,037	0	58,427,037	58,827,037	0	58,827,037
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	5,457,779	5,457,779	0	5,730,781	5,730,781
221011 Printing, Stationery, Photocopying and Binding	0	46,092	46,092	0	46,092	46,092
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500
223001 Property Management Expenses	0	166,912	166,912	0	166,912	166,912
224004 Beddings, Clothing, Footwear and related Services	0	546,003	546,003	0	546,003	546,003
227001 Travel inland	0	1,348,002	1,348,002	0	1,075,000	1,075,000
227004 Fuel, Lubricants and Oils	0	3,772,288	3,772,288	0	3,772,288	3,772,288
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	1,279,000	1,279,000	0	1,279,000	1,279,000
Total Cost of Key Service Area 460110	58,427,037	12,737,577	71,164,614	58,827,037	12,737,577	71,564,614
Total Cost for Department 002	58,427,037	12,737,577	71,164,614	58,827,037	12,737,577	71,564,614
Total Excluding Arrears	58,427,037	12,737,577	71,164,614	58,827,037	12,737,577	71,564,614
Department 003 Metropolitan Policing Services						
Key Service Area 460112 Policing of Metropolitan Areas						
211101 General Staff Salaries	31,773,563	0	31,773,563	32,173,563	0	32,173,563
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	785,969	785,969	0	785,969	785,969
221011 Printing, Stationery, Photocopying and Binding	0	69,138	69,138	0	69,138	69,138
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
225201 Consultancy Services-Capital	0	200,000	200,000	0	200,000	200,000

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Metropolitan Policing Services						
Key Service Area 460112 Policing of Metropolitan Areas						
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	2,211,341	2,211,341	0	2,211,341	2,211,341
Total Cost of Key Service Area 460112	31,773,563	3,324,949	35,098,512	32,173,563	3,324,949	35,498,512
Total Cost for Department 003	31,773,563	3,324,949	35,098,512	32,173,563	3,324,949	35,498,512
Total Excluding Arrears	31,773,563	3,324,949	35,098,512	32,173,563	3,324,949	35,498,512
Department 004 Railway Police						
Key Service Area 460116 Railway Police Services						
211101 General Staff Salaries	6,364,599	0	6,364,599	6,764,599	0	6,764,599
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120	1,120	0	1,120	1,120
221009 Welfare and Entertainment	0	2,520	2,520	0	2,520	2,520
221010 Special Meals and Drinks	0	344,386	344,386	0	344,386	344,386
221011 Printing, Stationery, Photocopying and Binding	0	20,440	20,440	0	20,440	20,440
221012 Small Office Equipment	0	1,400	1,400	0	1,400	1,400
223001 Property Management Expenses	0	5,842	5,842	0	5,842	5,842
224004 Beddings, Clothing, Footwear and related Services	0	19,110	19,110	0	19,110	19,110
227001 Travel inland	0	16,400	16,400	0	16,400	16,400
227004 Fuel, Lubricants and Oils	0	457,878	457,878	0	457,878	457,878
228002 Maintenance-Transport Equipment	0	172,029	172,029	0	172,029	172,029
Total Cost of Key Service Area 460116	6,364,599	1,041,125	7,405,724	6,764,599	1,041,125	7,805,724
Total Cost for Department 004	6,364,599	1,041,125	7,405,724	6,764,599	1,041,125	7,805,724
Total Excluding Arrears	6,364,599	1,041,125	7,405,724	6,764,599	1,041,125	7,805,724
Department 005 Operations						
Key Service Area 460110 Law and Order Management						
211101 General Staff Salaries	21,952,804	0	21,952,804	22,352,804	0	22,352,804
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,468	9,468	0	9,468	9,468
221009 Welfare and Entertainment	0	4,094	4,094	0	4,094	4,094
221010 Special Meals and Drinks	0	6,367,056	6,367,056	0	6,367,056	6,367,056
221011 Printing, Stationery, Photocopying and Binding	0	518,539	518,539	0	518,539	518,539
221012 Small Office Equipment	0	9,100	9,100	0	9,100	9,100
223001 Property Management Expenses	0	129,971	129,971	0	129,971	129,971

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Operations						
Key Service Area 460110 Law and Order Management						
224004 Beddings, Clothing, Footwear and related Services	0	1,364,016	1,364,016	0	1,964,016	1,964,016
227001 Travel inland	0	1,193,989	1,193,989	0	1,193,989	1,193,989
227004 Fuel, Lubricants and Oils	0	2,951,747	2,951,747	0	2,951,747	2,951,747
228001 Maintenance-Buildings and Structures	0	588,000	588,000	0	588,000	588,000
228002 Maintenance-Transport Equipment	0	2,100,000	2,100,000	0	1,500,000	1,500,000
Total Cost of Key Service Area 460110	21,952,804	15,235,980	37,188,784	22,352,804	15,235,980	37,588,784
Total Cost for Department 005	21,952,804	15,235,980	37,188,784	22,352,804	15,235,980	37,588,784
Total Excluding Arrears	21,952,804	15,235,980	37,188,784	22,352,804	15,235,980	37,588,784
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	207,352,354	0	207,352,354	209,352,354	0	209,352,354
Total Excluding Arrears	207,352,354	0	207,352,354	209,352,354	0	209,352,354
Programme 19 Administration of Justice						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
Key Service Area 000034 Education and Skills Development						
221003 Staff Training	0	500,000	500,000	0	300,000	300,000
Total Cost of Key Service Area 000034	0	500,000	500,000	0	300,000	300,000
Total Cost for Department 003	0	500,000	500,000	0	300,000	300,000
Total Excluding Arrears	0	500,000	500,000	0	300,000	300,000
Department 004 Forensic Services						
Key Service Area 000034 Education and Skills Development						
221003 Staff Training	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 000034	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 004	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	700,000	0	700,000	500,000	0	500,000

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Total Excluding Arrears	700,000	0	700,000	500,000	0	500,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
Key Service Area 000042 Projects Management						
221003 Staff Training	0	800,000	800,000	0	300,000	300,000
221010 Special Meals and Drinks	0	137,300	137,300	0	137,300	137,300
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
221012 Small Office Equipment	0	55,400	55,400	0	55,400	55,400
222001 Information and Communication Technology Services.	0	150,000	150,000	0	150,000	150,000
227001 Travel inland	0	48,000	48,000	0	48,000	48,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	159,300	159,300	0	159,300	159,300
Total Cost of Key Service Area 000042	0	1,500,000	1,500,000	0	1,000,000	1,000,000
Total Cost for Department 006	0	1,500,000	1,500,000	0	1,000,000	1,000,000
Total Excluding Arrears	0	1,500,000	1,500,000	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,500,000	0	1,500,000	1,000,000	0	1,000,000
Total Excluding Arrears	1,500,000	0	1,500,000	1,000,000	0	1,000,000
Vote Function 04 Territorial Policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Operations						
Key Service Area 460110 Law and Order Management						
221003 Staff Training	0	125,000	125,000	0	125,000	125,000
221010 Special Meals and Drinks	0	130,000	130,000	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	25,000	25,000
227001 Travel inland	0	160,000	160,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Operations						
Total Cost of Key Service Area 460110	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 005	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	500,000	500,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	500,000	0	500,000	500,000	0	500,000
Total Excluding Arrears	500,000	0	500,000	500,000	0	500,000
Grand Total Vote 144	1,250,274,460	0	1,250,274,460	1,193,541,469	0	1,193,541,469
Total Excluding Arrears	1,200,727,113	0	1,200,727,113	1,190,213,249	0	1,190,213,249

VOTE: 144 Uganda Police Force

Table V7: External Financing for the Vote

VOTE: 144 Uganda Police Force

Table V8: NTR Projections (Uganda Shillings Billions)