VOTE: 144 Uganda Police Force

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2025/26 Approved Budget	2026/27 Approved Estimates	MTEF Budget Projections 2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	522.481	533.617	560.298	588.313	617.728	648.615
	Non-Wage	411.978	372.901	428.836	514.604	617.524	741.029
Devt.	GoU	266.268	283.695	312.065	374.477	449.373	539.248
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**1,200.727**	**1,190.213**	**1,301.199**	**1,477.394**	**1,684.626**	**1,928.892**
	Total GoU+Ext Fin (MTEF)	**1,200.727**	**1,190.213**	**1,301.199**	**1,477.394**	**1,684.626**	**1,928.892**
	Arrears	49.547	3.328	0.000	0.000	0.000	0.000
	Total Budget	**1,250.274**	**1,193.541**	**1,301.199**	**1,477.394**	**1,684.626**	**1,928.892**
	Total Vote Budget Excluding	**1,200.727**	**1,190.213**	**1,301.199**	**1,477.394**	**1,684.626**	**1,928.892**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Counter Terrorism	0	0	**0**	0	500,000	**500,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**500,000**	**500,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*0*	*0*	*0*	*500,000*	*500,000*
Total for Programme 05	**0**	**0**	**0**	**0**	**500,000**	**500,000**
Programme 16 Governance and Security						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Counter Terrorism	14,971,765	12,300,302	**27,272,067**	15,371,765	12,300,302	**27,672,067**
002 Crime Intelligence	12,672,771	14,354,806	**27,027,578**	13,072,771	14,354,806	**27,427,578**
003 Criminal Investigations	30,880,822	15,599,398	**46,480,219**	31,280,822	15,599,398	**46,880,219**
004 Forensic Services	11,463,173	5,218,725	**16,681,897**	11,863,173	5,218,725	**17,081,897**
005 Interpol and International Relations	7,698,866	2,692,259	**10,391,126**	8,098,866	2,692,259	**10,791,126**
006 Oil & Gas Policing	8,590,074	1,585,395	**10,175,469**	8,990,074	1,585,395	**10,575,469**
007 Police Canine Unit	3,762,152	3,520,955	**7,283,106**	4,162,152	3,520,955	**7,683,106**

VOTE: 144 Uganda Police Force

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
008 Political Commissariat	15,207,553	7,793,657	**23,001,209**	15,607,553	7,793,657	**23,401,209**
Total Recurrent Budget Estimates for Vote Function	**105,247,176**	**63,065,496**	**168,312,672**	**108,447,176**	**63,065,496**	**171,512,672**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*105,247,176*	*63,065,496*	*168,312,672*	*108,447,176*	*63,065,496*	*171,512,672*
Vote Function 02 Emergency Response & Specialized policing						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Fire Prevention and Rescue Services	18,543,090	6,926,801	**25,469,891**	18,943,090	7,926,801	**26,869,891**
002 Police Air Wing	9,237,174	16,712,140	**25,949,314**	9,637,174	15,712,140	**25,349,314**
003 Police Health Services	11,315,260	2,939,367	**14,254,627**	11,715,260	2,939,367	**14,654,627**
004 Police Marines Unit	8,163,417	5,737,722	**13,901,139**	8,563,417	5,737,722	**14,301,139**
005 Traffic & Road Safety	3,379,009	3,695,732	**7,074,741**	3,779,009	3,695,732	**7,474,741**
Total Recurrent Budget Estimates for Vote Function	**50,637,950**	**36,011,763**	**86,649,713**	**52,637,950**	**36,011,763**	**88,649,713**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*50,637,950*	*36,011,763*	*86,649,713*	*52,637,950*	*36,011,763*	*88,649,713*
Vote Function 03 General Administration and Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Command and Control	4,805,667	19,601,887	**24,407,554**	5,393,079	13,609,887	**19,002,966**
002 Finance and Office Support	1,320,276	60,594,121	**61,914,397**	2,120,276	14,317,535	**16,437,811**
003 Human Resource Administration	127,751,293	65,485,803	**193,237,096**	127,500,150	66,508,670	**194,008,820**
004 Human Resource Development	34,898,623	42,981,566	**77,880,189**	35,298,623	25,565,492	**60,864,115**
005 Human Rights and Legal Services	3,709,122	2,479,151	**6,188,273**	4,109,122	2,479,151	**6,588,273**
006 Information and Communication Technology	9,966,074	12,064,387	**22,030,461**	10,366,074	12,064,387	**22,430,461**
008 Logistics and Engineering	9,473,940	102,451,658	**111,925,598**	9,873,940	87,859,732	**97,733,672**
009 Professional Standards Unit	2,267,935	1,408,393	**3,676,327**	2,667,935	1,408,393	**4,076,327**
010 Research, Planning and Development	7,269,434	2,628,196	**9,897,629**	7,669,434	2,728,196	**10,397,629**
011 Welfare and Production	2,121,259	3,770,368	**5,891,627**	2,521,259	3,770,368	**6,291,627**
Total Recurrent Budget Estimates for Vote Function	**203,583,622**	**313,465,530**	**517,049,152**	**207,519,891**	**230,311,810**	**437,831,701**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
0385 Assistance to Uganda Police	61,701,196	0	**61,701,196**	110,645,028	0	**110,645,028**

VOTE: 144 Uganda Police Force

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1864 Institutional Development for Uganda Police Force	206,509,373	0	**206,509,373**	173,050,000	0	**173,050,000**
Total Development Budget Estimates for Vote Function	**268,210,569**	**0**	**268,210,569**	**283,695,028**	**0**	**283,695,028**
Total for Vote Function 03	*471,794,191*	*313,465,530*	*785,259,721*	*491,214,919*	*230,311,810*	*721,526,730*
Vote Function 04 Territorial Policing						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Anti – Stock Theft Unit	44,494,009	12,000,712	**56,494,721**	44,894,009	12,000,712	**56,894,721**
002 Foot and Motorized Patrols	58,427,037	12,737,577	**71,164,614**	58,827,037	12,737,577	**71,564,614**
003 Metropolitan Policing Services	31,773,563	3,324,949	**35,098,512**	32,173,563	3,324,949	**35,498,512**
004 Railway Police	6,364,599	1,041,125	**7,405,724**	6,764,599	1,041,125	**7,805,724**
005 Operations	21,952,804	15,235,980	**37,188,784**	22,352,804	15,235,980	**37,588,784**
Total Recurrent Budget Estimates for Vote Function	**163,012,011**	**44,340,342**	**207,352,354**	**165,012,011**	**44,340,342**	**209,352,354**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 04	*163,012,011*	*44,340,342*	*207,352,354*	*165,012,011*	*44,340,342*	*209,352,354*
Total for Programme 16	**790,691,328**	**456,883,131**	**1,247,574,460**	**817,312,057**	**373,729,412**	**1,191,041,469**
Programme 19 Administration of Justice						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
003 Criminal Investigations	0	500,000	**500,000**	0	300,000	**300,000**
004 Forensic Services	0	200,000	**200,000**	0	200,000	**200,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**700,000**	**700,000**	**0**	**500,000**	**500,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*700,000*	*700,000*	*0*	*500,000*	*500,000*
Total for Programme 19	**0**	**700,000**	**700,000**	**0**	**500,000**	**500,000**
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
006 Oil & Gas Policing	0	1,500,000	**1,500,000**	0	1,000,000	**1,000,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,500,000**	**1,500,000**	**0**	**1,000,000**	**1,000,000**

VOTE: 144 Uganda Police Force

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*1,500,000*	*1,500,000*	*0*	*1,000,000*	*1,000,000*
Vote Function 04 Territorial Policing						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
005 Operations	0	500,000	**500,000**	0	500,000	**500,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 04	*0*	*500,000*	*500,000*	*0*	*500,000*	*500,000*
Total for Programme 21	**0**	**2,000,000**	**2,000,000**	**0**	**1,500,000**	**1,500,000**
Grand Total Vote 144	**790,691,328**	**459,583,131**	**1,250,274,460**	**817,312,057**	**376,229,412**	**1,193,541,469**
Total Excluding Arrears	**788,748,787**	**411,978,326**	**1,200,727,113**	**817,312,057**	**372,901,192**	**1,190,213,249**

VOTE: 144 Uganda Police Force

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	523,777,967	0	523,777,967	534,941,416	0	534,941,416
212 Social Contributions	1,109,199	0	1,109,199	1,109,199	0	1,109,199
221 General Use of goods and services	110,932,194	0	110,932,194	90,472,928	0	90,472,928
222 Communications	5,236,098	0	5,236,098	3,356,098	0	3,356,098
223 Utility and Property Expenses	56,244,548	0	56,244,548	56,243,296	0	56,243,296
224 Supplies and Services	62,213,390	0	62,213,390	56,143,827	0	56,143,827
225 Professional Services	240,000	0	240,000	280,000	0	280,000
226 Insurances and Licenses	11,230,478	0	11,230,478	9,230,478	0	9,230,478
227 Travel and Transport	70,208,431	0	70,208,431	69,948,448	0	69,948,448
228 Maintenance	29,619,129	0	29,619,129	20,162,011	0	20,162,011
229 Inventories	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262 Grants To International Organisations - CURRENT	270,000	0	270,000	270,000	0	270,000
273 Employment-related social benefits	60,881,943	0	60,881,943	61,904,810	0	61,904,810
282 Current transfers not elsewhere classified	535,709	0	535,709	535,709	0	535,709
312 Acquisition of Produced Assets	256,788,028	0	256,788,028	274,175,028	0	274,175,028
342 Acquisition of Non - Produced Assets	9,440,000	0	9,440,000	9,440,000	0	9,440,000
352 Financial Assets	49,547,346	0	49,547,346	3,328,219	0	3,328,219
Grand Total Vote 144	**1,250,274,460**	**0**	**1,250,274,460**	**1,193,541,469**	**0**	**1,193,541,469**
Total Excluding Arrears	**1,200,727,113**	**0**	**1,200,727,113**	**1,190,213,249**	**0**	**1,190,213,249**

VOTE: 144 Uganda Police Force

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	513,117,051	0	513,117,051	524,065,909	0	**524,065,909**
211102 Contract Staff Salaries	9,200,000	0	9,200,000	9,200,000	0	**9,200,000**
211103 Statutory salaries	163,708	0	163,708	351,120	0	**351,120**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,297,207	0	1,297,207	1,324,387	0	**1,324,387**
212102 Medical expenses (Employees)	540,000	0	540,000	540,000	0	**540,000**
212103 Incapacity benefits (Employees)	569,199	0	569,199	569,199	0	**569,199**
221001 Advertising and Public Relations	609,430	0	609,430	609,430	0	**609,430**
221002 Workshops, Meetings and Seminars	8,100	0	8,100	8,100	0	**8,100**
221003 Staff Training	41,041,074	0	41,041,074	23,276,505	0	**23,276,505**
221004 Recruitment Expenses	737,920	0	737,920	737,920	0	**737,920**
221007 Books, Periodicals & Newspapers	7,146	0	7,146	7,146	0	**7,146**
221008 Information and Communication Technology Supplies.	3,170,146	0	3,170,146	3,209,186	0	**3,209,186**
221009 Welfare and Entertainment	190,742	0	190,742	190,742	0	**190,742**
221010 Special Meals and Drinks	60,926,654	0	60,926,654	58,200,766	0	**58,200,766**
221011 Printing, Stationery, Photocopying and Binding	3,849,147	0	3,849,147	3,841,297	0	**3,841,297**
221012 Small Office Equipment	291,815	0	291,815	291,815	0	**291,815**
221016 Systems Recurrent costs	55,021	0	55,021	55,021	0	**55,021**
221017 Membership dues and Subscription fees.	45,000	0	45,000	45,000	0	**45,000**
222001 Information and Communication Technology Services.	5,236,098	0	5,236,098	3,356,098	0	**3,356,098**
223001 Property Management Expenses	4,185,153	0	4,185,153	4,183,901	0	**4,183,901**
223003 Rent-Produced Assets-to private entities	4,500,645	0	4,500,645	4,500,645	0	**4,500,645**
223005 Electricity	25,701,602	0	25,701,602	25,701,602	0	**25,701,602**
223006 Water	21,361,843	0	21,361,843	21,361,843	0	**21,361,843**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305	0	495,305	495,305	0	**495,305**
224001 Medical Supplies and Services	840,720	0	840,720	840,720	0	**840,720**
224002 Veterinary supplies and services	350,000	0	350,000	350,000	0	**350,000**
224003 Agricultural Supplies and Services	220,000	0	220,000	220,000	0	**220,000**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
224004 Beddings, Clothing, Footwear and related Services	22,999,805	0	22,999,805	22,822,243	0	**22,822,243**
224009 Classified Expenditure	37,802,865	0	37,802,865	31,810,865	0	**31,810,865**
224011 Research Expenses	0	0	0	100,000	0	**100,000**
225201 Consultancy Services-Capital	200,000	0	200,000	200,000	0	**200,000**
225204 Monitoring and Supervision of capital work	40,000	0	40,000	80,000	0	**80,000**
226001 Insurances	11,198,178	0	11,198,178	9,198,178	0	**9,198,178**
226002 Licenses	32,300	0	32,300	32,300	0	**32,300**
227001 Travel inland	10,115,291	0	10,115,291	9,914,289	0	**9,914,289**
227003 Carriage, Haulage, Freight and transport hire	93,139	0	93,139	93,139	0	**93,139**
227004 Fuel, Lubricants and Oils	60,000,000	0	60,000,000	59,941,020	0	**59,941,020**
228001 Maintenance-Buildings and Structures	2,560,390	0	2,560,390	3,559,711	0	**3,559,711**
228002 Maintenance-Transport Equipment	18,977,490	0	18,977,490	11,944,300	0	**11,944,300**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,461,250	0	3,461,250	2,038,000	0	**2,038,000**
228004 Maintenance-Other Fixed Assets	4,620,000	0	4,620,000	2,620,000	0	**2,620,000**
229201 Sale of goods purchased for resale	2,000,000	0	2,000,000	2,000,000	0	**2,000,000**
262101 Contributions to International Organisations-Current	270,000	0	270,000	270,000	0	**270,000**
273104 Pension	30,407,417	0	30,407,417	30,482,531	0	**30,482,531**
273105 Gratuity	30,474,526	0	30,474,526	31,422,278	0	**31,422,278**
282101 Donations	35,709	0	35,709	35,709	0	**35,709**
282104 Compensation to 3rd Parties	500,000	0	500,000	500,000	0	**500,000**
312111 Residential Buildings - Acquisition	31,351,455	0	31,351,455	76,855,028	0	**76,855,028**
312121 Non-Residential Buildings - Acquisition	18,927,200	0	18,927,200	24,270,000	0	**24,270,000**
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	**2,000,000**
312311 Classified Assets - Acquisition	204,509,373	0	204,509,373	171,050,000	0	**171,050,000**
342111 Land - Acquisition	9,440,000	0	9,440,000	9,440,000	0	**9,440,000**
352882 Utility Arrears Budgeting	30,354,007	0	30,354,007	938,840	0	**938,840**
352899 Other Domestic Arrears Budgeting	19,193,340	0	19,193,340	2,389,379	0	**2,389,379**
Grand Total Vote 144	**1,250,274,460**	**0**	**1,250,274,460**	**1,193,541,469**	**0**	**1,193,541,469**
Total Excluding Arrears	**1,200,727,113**	**0**	**1,200,727,113**	**1,190,213,249**	**0**	**1,190,213,249**

VOTE: 144 Uganda Police Force

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Key Service Area 460107 Active and Residual Terrorism Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	27,180	**27,180**
221003 Staff Training	0	0	**0**	0	351,505	**351,505**
227001 Travel inland	0	0	**0**	0	72,000	**72,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	49,315	**49,315**
Total Cost of Key Service Area 460107	**0**	**0**	**0**	**0**	**500,000**	**500,000**
Total Cost for Department 001	**0**	**0**	**0**	**0**	**500,000**	**500,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**500,000**	**500,000**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	**0**	**0**	**0**	**500,000**	**0**	**500,000**
Total Excluding Arrears	**0**	**0**	**0**	**500,000**	**0**	**500,000**
Programme 16 Governance and Security						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
Key Service Area 460107 Active and Residual Terrorism Management						
211101 General Staff Salaries	14,971,765	0	**14,971,765**	15,371,765	0	**15,371,765**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	10,000	**10,000**
221001 Advertising and Public Relations	0	130,000	**130,000**	0	130,000	**130,000**
221008 Information and Communication Technology Supplies.	0	105,000	**105,000**	0	144,040	**144,040**
221009 Welfare and Entertainment	0	8,354	**8,354**	0	8,354	**8,354**
221010 Special Meals and Drinks	0	3,042,975	**3,042,975**	0	3,042,975	**3,042,975**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Counter Terrorism						
Key Service Area 460107 Active and Residual Terrorism Management						
221011 Printing, Stationery, Photocopying and Binding	0	81,799	**81,799**	0	81,798	**81,798**
221012 Small Office Equipment	0	12,800	**12,800**	0	12,800	**12,800**
223001 Property Management Expenses	0	14,930	**14,930**	0	14,930	**14,930**
224004 Beddings, Clothing, Footwear and related Services	0	48,839	**48,839**	0	48,839	**48,839**
224009 Classified Expenditure	0	6,190,987	**6,190,987**	0	6,190,987	**6,190,987**
227001 Travel inland	0	1,070,219	**1,070,219**	0	1,070,219	**1,070,219**
227004 Fuel, Lubricants and Oils	0	1,554,400	**1,554,400**	0	1,515,360	**1,515,360**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	**30,000**	0	30,000	**30,000**
Total Cost of Key Service Area 460107	**14,971,765**	**12,300,302**	**27,272,067**	**15,371,765**	**12,300,302**	**27,672,067**
Total Cost for Department 001	**14,971,765**	**12,300,302**	**27,272,067**	**15,371,765**	**12,300,302**	**27,672,067**
Total Excluding Arrears	**14,971,765**	**12,300,302**	**27,272,067**	**15,371,765**	**12,300,302**	**27,672,067**
Department 002 Crime Intelligence						
Key Service Area 460108 Crime Prevention						
211101 General Staff Salaries	12,672,771	0	**12,672,771**	13,072,771	0	**13,072,771**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	10,000	**10,000**
221001 Advertising and Public Relations	0	130,000	**130,000**	0	130,000	**130,000**
221009 Welfare and Entertainment	0	8,354	**8,354**	0	8,354	**8,354**
221010 Special Meals and Drinks	0	2,900,745	**2,900,745**	0	2,900,745	**2,900,745**
221011 Printing, Stationery, Photocopying and Binding	0	268,872	**268,872**	0	268,872	**268,872**
221012 Small Office Equipment	0	13,000	**13,000**	0	13,000	**13,000**
223001 Property Management Expenses	0	24,930	**24,930**	0	24,930	**24,930**
224004 Beddings, Clothing, Footwear and related Services	0	60,753	**60,753**	0	60,753	**60,753**
224009 Classified Expenditure	0	6,070,987	**6,070,987**	0	6,070,987	**6,070,987**
227001 Travel inland	0	1,200,555	**1,200,555**	0	1,200,555	**1,200,555**
227004 Fuel, Lubricants and Oils	0	3,666,611	**3,666,611**	0	3,666,611	**3,666,611**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Crime Intelligence						
Total Cost of Key Service Area 460108	**12,672,771**	**14,354,806**	**27,027,578**	**13,072,771**	**14,354,806**	**27,427,578**
Total Cost for Department 002	**12,672,771**	**14,354,806**	**27,027,578**	**13,072,771**	**14,354,806**	**27,427,578**
Total Excluding Arrears	**12,672,771**	**14,354,806**	**27,027,578**	**13,072,771**	**14,354,806**	**27,427,578**
Department 003 Criminal Investigations						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	30,880,822	0	**30,880,822**	31,280,822	0	**31,280,822**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	155,866	**155,866**	0	155,866	**155,866**
221001 Advertising and Public Relations	0	105,480	**105,480**	0	105,480	**105,480**
221008 Information and Communication Technology Supplies.	0	40,000	**40,000**	0	40,000	**40,000**
221009 Welfare and Entertainment	0	5,848	**5,848**	0	5,848	**5,848**
221010 Special Meals and Drinks	0	2,724,692	**2,724,692**	0	2,724,692	**2,724,692**
221011 Printing, Stationery, Photocopying and Binding	0	576,154	**576,154**	0	576,154	**576,154**
221012 Small Office Equipment	0	13,000	**13,000**	0	13,000	**13,000**
223001 Property Management Expenses	0	71,000	**71,000**	0	71,000	**71,000**
224004 Beddings, Clothing, Footwear and related Services	0	242,301	**242,301**	0	242,301	**242,301**
224009 Classified Expenditure	0	6,400,000	**6,400,000**	0	6,400,000	**6,400,000**
227001 Travel inland	0	1,425,528	**1,425,528**	0	1,425,528	**1,425,528**
227004 Fuel, Lubricants and Oils	0	3,252,597	**3,252,597**	0	3,252,597	**3,252,597**
228001 Maintenance-Buildings and Structures	0	20,338	**20,338**	0	20,338	**20,338**
228002 Maintenance-Transport Equipment	0	466,595	**466,595**	0	466,595	**466,595**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
Total Cost of Key Service Area 460105	**30,880,822**	**15,599,398**	**46,480,219**	**31,280,822**	**15,599,398**	**46,880,219**
Total Cost for Department 003	**30,880,822**	**15,599,398**	**46,480,219**	**31,280,822**	**15,599,398**	**46,880,219**
Total Excluding Arrears	**30,880,822**	**15,599,398**	**46,480,219**	**31,280,822**	**15,599,398**	**46,880,219**
Department 004 Forensic Services						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	11,463,173	0	**11,463,173**	11,863,173	0	**11,863,173**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Forensic Services						
Key Service Area 460105 Crime Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,389	**71,389**	0	71,389	**71,389**
221008 Information and Communication Technology Supplies.	0	12,500	**12,500**	0	12,500	**12,500**
221010 Special Meals and Drinks	0	1,446,986	**1,446,986**	0	1,446,986	**1,446,986**
221011 Printing, Stationery, Photocopying and Binding	0	124,833	**124,833**	0	124,833	**124,833**
223001 Property Management Expenses	0	30,000	**30,000**	0	30,000	**30,000**
224001 Medical Supplies and Services	0	300,000	**300,000**	0	300,000	**300,000**
224004 Beddings, Clothing, Footwear and related Services	0	79,826	**79,826**	0	79,826	**79,826**
224009 Classified Expenditure	0	1,475,000	**1,475,000**	0	1,475,000	**1,475,000**
227001 Travel inland	0	200,000	**200,000**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	1,138,190	**1,138,190**	0	1,138,190	**1,138,190**
228002 Maintenance-Transport Equipment	0	320,000	**320,000**	0	320,000	**320,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	**20,000**	0	20,000	**20,000**
Total Cost of Key Service Area 460105	**11,463,173**	**5,218,725**	**16,681,897**	**11,863,173**	**5,218,725**	**17,081,897**
Total Cost for Department 004	**11,463,173**	**5,218,725**	**16,681,897**	**11,863,173**	**5,218,725**	**17,081,897**
Total Excluding Arrears	**11,463,173**	**5,218,725**	**16,681,897**	**11,863,173**	**5,218,725**	**17,081,897**
Department 005 Interpol and International Relations						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	7,698,866	0	**7,698,866**	8,098,866	0	**8,098,866**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,530	**700,530**	0	700,530	**700,530**
221009 Welfare and Entertainment	0	5,500	**5,500**	0	5,500	**5,500**
221010 Special Meals and Drinks	0	297,519	**297,519**	0	297,519	**297,519**
221011 Printing, Stationery, Photocopying and Binding	0	76,821	**76,821**	0	76,821	**76,821**
221012 Small Office Equipment	0	13,000	**13,000**	0	13,000	**13,000**
223001 Property Management Expenses	0	10,958	**10,958**	0	10,958	**10,958**

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Interpol and International Relations						
Key Service Area 460105 Crime Management						
224004 Beddings, Clothing, Footwear and related Services	0	13,082	**13,082**	0	13,082	**13,082**
227001 Travel inland	0	35,000	**35,000**	0	35,000	**35,000**
227004 Fuel, Lubricants and Oils	0	1,269,850	**1,269,850**	0	1,269,850	**1,269,850**
262101 Contributions to International Organisations-Current	0	270,000	**270,000**	0	270,000	**270,000**
o/w Contributions to International Organisations-Current	0	270,000	**270,000**	0	270,000	**270,000**
Total Cost of Key Service Area 460105	**7,698,866**	**2,692,259**	**10,391,126**	**8,098,866**	**2,692,259**	**10,791,126**
Total Cost for Department 005	**7,698,866**	**2,692,259**	**10,391,126**	**8,098,866**	**2,692,259**	**10,791,126**
Total Excluding Arrears	**7,698,866**	**2,692,259**	**10,391,126**	**8,098,866**	**2,692,259**	**10,791,126**
Department 006 Oil & Gas Policing						
Key Service Area 000042 Projects Management						
211101 General Staff Salaries	8,590,074	0	**8,590,074**	8,990,074	0	**8,990,074**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	**1,480**	0	1,480	**1,480**
221009 Welfare and Entertainment	0	3,080	**3,080**	0	3,080	**3,080**
221010 Special Meals and Drinks	0	523,979	**523,979**	0	523,979	**523,979**
221011 Printing, Stationery, Photocopying and Binding	0	8,758	**8,758**	0	8,758	**8,758**
223001 Property Management Expenses	0	55,702	**55,702**	0	55,702	**55,702**
224004 Beddings, Clothing, Footwear and related Services	0	182,212	**182,212**	0	182,212	**182,212**
227001 Travel inland	0	11,600	**11,600**	0	11,600	**11,600**
227004 Fuel, Lubricants and Oils	0	334,667	**334,667**	0	334,667	**334,667**
228002 Maintenance-Transport Equipment	0	463,917	**463,917**	0	463,917	**463,917**
Total Cost of Key Service Area 000042	**8,590,074**	**1,585,395**	**10,175,469**	**8,990,074**	**1,585,395**	**10,575,469**
Total Cost for Department 006	**8,590,074**	**1,585,395**	**10,175,469**	**8,990,074**	**1,585,395**	**10,575,469**
Total Excluding Arrears	**8,590,074**	**1,585,395**	**10,175,469**	**8,990,074**	**1,585,395**	**10,575,469**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 007 Police Canine Unit						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	3,762,152	0	**3,762,152**	4,162,152	0	**4,162,152**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	**20,000**	0	20,000	**20,000**
221010 Special Meals and Drinks	0	1,047,958	**1,047,958**	0	1,047,958	**1,047,958**
221011 Printing, Stationery, Photocopying and Binding	0	48,013	**48,013**	0	48,013	**48,013**
223001 Property Management Expenses	0	10,469	**10,469**	0	10,469	**10,469**
224002 Veterinary supplies and services	0	350,000	**350,000**	0	350,000	**350,000**
224004 Beddings, Clothing, Footwear and related Services	0	39,318	**39,318**	0	39,318	**39,318**
224009 Classified Expenditure	0	1,000,000	**1,000,000**	0	1,000,000	**1,000,000**
227001 Travel inland	0	100,000	**100,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	325,197	**325,197**	0	325,197	**325,197**
228002 Maintenance-Transport Equipment	0	580,000	**580,000**	0	580,000	**580,000**
Total Cost of Key Service Area 460105	**3,762,152**	**3,520,955**	**7,283,106**	**4,162,152**	**3,520,955**	**7,683,106**
Total Cost for Department 007	**3,762,152**	**3,520,955**	**7,283,106**	**4,162,152**	**3,520,955**	**7,683,106**
Total Excluding Arrears	**3,762,152**	**3,520,955**	**7,283,106**	**4,162,152**	**3,520,955**	**7,683,106**
Department 008 Political Commissariat						
Key Service Area 460108 Crime Prevention						
211101 General Staff Salaries	15,207,553	0	**15,207,553**	15,607,553	0	**15,607,553**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	10,000	**10,000**
221001 Advertising and Public Relations	0	72,000	**72,000**	0	72,000	**72,000**
221009 Welfare and Entertainment	0	50,687	**50,687**	0	50,687	**50,687**
221010 Special Meals and Drinks	0	2,799,845	**2,799,845**	0	2,799,845	**2,799,845**
221011 Printing, Stationery, Photocopying and Binding	0	69,138	**69,138**	0	69,138	**69,138**
221012 Small Office Equipment	0	14,700	**14,700**	0	14,700	**14,700**
223001 Property Management Expenses	0	413,743	**413,743**	0	413,743	**413,743**
224004 Beddings, Clothing, Footwear and related Services	0	1,144,039	**1,144,039**	0	1,144,039	**1,144,039**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 008 Political Commissariat						
Key Service Area 460108 Crime Prevention						
224009 Classified Expenditure	0	1,000,053	**1,000,053**	0	1,000,053	**1,000,053**
227001 Travel inland	0	200,183	**200,183**	0	200,183	**200,183**
227004 Fuel, Lubricants and Oils	0	2,019,269	**2,019,269**	0	2,019,269	**2,019,269**
Total Cost of Key Service Area 460108	**15,207,553**	**7,793,657**	**23,001,209**	**15,607,553**	**7,793,657**	**23,401,209**
Total Cost for Department 008	**15,207,553**	**7,793,657**	**23,001,209**	**15,607,553**	**7,793,657**	**23,401,209**
Total Excluding Arrears	**15,207,553**	**7,793,657**	**23,001,209**	**15,607,553**	**7,793,657**	**23,401,209**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**168,312,672**	**0**	**168,312,672**	**171,512,672**	**0**	**171,512,672**
Total Excluding Arrears	**168,312,672**	**0**	**168,312,672**	**171,512,672**	**0**	**171,512,672**
Vote Function 02 Emergency Response & Specialized policing						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Fire Prevention and Rescue Services						
Key Service Area 460109 Fire and Rescue Services						
211101 General Staff Salaries	18,543,090	0	**18,543,090**	18,943,090	0	**18,943,090**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	**3,000**	0	3,000	**3,000**
221009 Welfare and Entertainment	0	4,250	**4,250**	0	4,250	**4,250**
221010 Special Meals and Drinks	0	3,209,164	**3,209,164**	0	3,209,174	**3,209,174**
221011 Printing, Stationery, Photocopying and Binding	0	18,245	**18,245**	0	18,244	**18,244**
221012 Small Office Equipment	0	2,250	**2,250**	0	2,250	**2,250**
223001 Property Management Expenses	0	116,046	**116,046**	0	116,046	**116,046**
224004 Beddings, Clothing, Footwear and related Services	0	303,714	**303,714**	0	303,700	**303,700**
226001 Insurances	0	338,795	**338,795**	0	338,795	**338,795**
227001 Travel inland	0	16,000	**16,000**	0	16,000	**16,000**
227004 Fuel, Lubricants and Oils	0	1,546,638	**1,546,638**	0	1,546,643	**1,546,643**
228001 Maintenance-Buildings and Structures	0	25,000	**25,000**	0	25,000	**25,000**
228002 Maintenance-Transport Equipment	0	1,333,700	**1,333,700**	0	1,333,700	**1,333,700**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
Key Service Area 460109 Fire and Rescue Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	**10,000**	0	1,010,000	**1,010,000**
Total Cost of Key Service Area 460109	**18,543,090**	**6,926,801**	**25,469,891**	**18,943,090**	**7,926,801**	**26,869,891**
Total Cost for Department 001	**18,543,090**	**6,926,801**	**25,469,891**	**18,943,090**	**7,926,801**	**26,869,891**
Total Excluding Arrears	**18,543,090**	**6,926,801**	**25,469,891**	**18,943,090**	**7,926,801**	**26,869,891**
Department 002 Police Air Wing						
Key Service Area 460113 Air Wing Services						
211101 General Staff Salaries	9,237,174	0	**9,237,174**	9,637,174	0	**9,637,174**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,420	**181,420**	0	181,420	**181,420**
221009 Welfare and Entertainment	0	3,945	**3,945**	0	3,945	**3,945**
221010 Special Meals and Drinks	0	594,655	**594,655**	0	594,655	**594,655**
221011 Printing, Stationery, Photocopying and Binding	0	23,739	**23,739**	0	23,739	**23,739**
221012 Small Office Equipment	0	1,525	**1,525**	0	1,525	**1,525**
223001 Property Management Expenses	0	48,739	**48,739**	0	48,739	**48,739**
224004 Beddings, Clothing, Footwear and related Services	0	159,436	**159,436**	0	160,115	**160,115**
226001 Insurances	0	10,417,312	**10,417,312**	0	8,417,312	**8,417,312**
226002 Licenses	0	32,300	**32,300**	0	32,300	**32,300**
227001 Travel inland	0	10,400	**10,400**	0	10,400	**10,400**
227004 Fuel, Lubricants and Oils	0	2,226,951	**2,226,951**	0	3,226,951	**3,226,951**
228001 Maintenance-Buildings and Structures	0	10,500	**10,500**	0	1,009,822	**1,009,822**
228002 Maintenance-Transport Equipment	0	663,200	**663,200**	0	663,200	**663,200**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,018	**18,018**	0	18,018	**18,018**
228004 Maintenance-Other Fixed Assets	0	2,320,000	**2,320,000**	0	1,320,000	**1,320,000**
Total Cost of Key Service Area 460113	**9,237,174**	**16,712,140**	**25,949,314**	**9,637,174**	**15,712,140**	**25,349,314**
Total Cost for Department 002	**9,237,174**	**16,712,140**	**25,949,314**	**9,637,174**	**15,712,140**	**25,349,314**
Total Excluding Arrears	**9,237,174**	**16,712,140**	**25,949,314**	**9,637,174**	**15,712,140**	**25,349,314**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Police Health Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
224001 Medical Supplies and Services	0	500,000	**500,000**	0	500,000	**500,000**
Total Cost of Key Service Area 000013	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Key Service Area 000050 Health Services						
211101 General Staff Salaries	11,315,260	0	**11,315,260**	11,715,260	0	**11,715,260**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,070	**8,070**	0	8,070	**8,070**
212102 Medical expenses (Employees)	0	390,000	**390,000**	0	390,000	**390,000**
212103 Incapacity benefits (Employees)	0	83,200	**83,200**	0	83,200	**83,200**
221001 Advertising and Public Relations	0	47,750	**47,750**	0	47,750	**47,750**
221009 Welfare and Entertainment	0	4,986	**4,986**	0	4,986	**4,986**
221010 Special Meals and Drinks	0	569,003	**569,003**	0	569,003	**569,003**
221011 Printing, Stationery, Photocopying and Binding	0	51,988	**51,988**	0	51,988	**51,988**
221012 Small Office Equipment	0	5,000	**5,000**	0	5,000	**5,000**
223001 Property Management Expenses	0	4,173	**4,173**	0	4,173	**4,173**
224001 Medical Supplies and Services	0	40,720	**40,720**	0	40,720	**40,720**
224003 Agricultural Supplies and Services	0	110,000	**110,000**	0	110,000	**110,000**
224004 Beddings, Clothing, Footwear and related Services	0	8,883	**8,883**	0	8,883	**8,883**
227001 Travel inland	0	88,098	**88,098**	0	88,098	**88,098**
227004 Fuel, Lubricants and Oils	0	1,027,496	**1,027,496**	0	1,027,496	**1,027,496**
Total Cost of Key Service Area 000050	**11,315,260**	**2,439,367**	**13,754,627**	**11,715,260**	**2,439,367**	**14,154,627**
Total Cost for Department 003	**11,315,260**	**2,939,367**	**14,254,627**	**11,715,260**	**2,939,367**	**14,654,627**
Total Excluding Arrears	**11,315,260**	**2,939,367**	**14,254,627**	**11,715,260**	**2,939,367**	**14,654,627**
Department 004 Police Marines Unit						
Key Service Area 460114 Marine Services						
211101 General Staff Salaries	8,163,417	0	**8,163,417**	8,563,417	0	**8,563,417**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	**1,480**	0	1,480	**1,480**
221009 Welfare and Entertainment	0	3,080	**3,080**	0	3,080	**3,080**
221010 Special Meals and Drinks	0	1,428,896	**1,428,896**	0	1,428,896	**1,428,896**

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Police Marines Unit						
Key Service Area 460114 Marine Services						
221011 Printing, Stationery, Photocopying and Binding	0	14,519	**14,519**	0	14,519	**14,519**
221012 Small Office Equipment	0	1,600	**1,600**	0	1,600	**1,600**
223001 Property Management Expenses	0	61,242	**61,242**	0	61,242	**61,242**
224004 Beddings, Clothing, Footwear and related Services	0	777,932	**777,932**	0	777,932	**777,932**
226001 Insurances	0	442,071	**442,071**	0	442,071	**442,071**
227001 Travel inland	0	24,240	**24,240**	0	24,240	**24,240**
227004 Fuel, Lubricants and Oils	0	1,847,862	**1,847,862**	0	1,847,862	**1,847,862**
228001 Maintenance-Buildings and Structures	0	12,000	**12,000**	0	12,000	**12,000**
228002 Maintenance-Transport Equipment	0	1,112,800	**1,112,800**	0	1,112,800	**1,112,800**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 460114	**8,163,417**	**5,737,722**	**13,901,139**	**8,563,417**	**5,737,722**	**14,301,139**
Total Cost for Department 004	**8,163,417**	**5,737,722**	**13,901,139**	**8,563,417**	**5,737,722**	**14,301,139**
Total Excluding Arrears	**8,163,417**	**5,737,722**	**13,901,139**	**8,563,417**	**5,737,722**	**14,301,139**
Department 005 Traffic & Road Safety						
Key Service Area 460117 Traffic Management						
211101 General Staff Salaries	3,379,009	0	**3,379,009**	3,779,009	0	**3,779,009**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,058	**4,058**	0	4,058	**4,058**
221009 Welfare and Entertainment	0	3,754	**3,754**	0	3,754	**3,754**
221010 Special Meals and Drinks	0	1,816,655	**1,816,655**	0	1,825,757	**1,825,757**
221011 Printing, Stationery, Photocopying and Binding	0	78,511	**78,511**	0	70,660	**70,660**
221012 Small Office Equipment	0	3,900	**3,900**	0	3,900	**3,900**
223001 Property Management Expenses	0	2,504	**2,504**	0	1,252	**1,252**
224004 Beddings, Clothing, Footwear and related Services	0	8,190	**8,190**	0	8,190	**8,190**
227001 Travel inland	0	83,138	**83,138**	0	83,138	**83,138**
227004 Fuel, Lubricants and Oils	0	1,695,023	**1,695,023**	0	1,695,023	**1,695,023**

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Traffic & Road Safety						
Total Cost of Key Service Area 460117	**3,379,009**	**3,695,732**	**7,074,741**	**3,779,009**	**3,695,732**	**7,474,741**
Total Cost for Department 005	**3,379,009**	**3,695,732**	**7,074,741**	**3,779,009**	**3,695,732**	**7,474,741**
Total Excluding Arrears	**3,379,009**	**3,695,732**	**7,074,741**	**3,779,009**	**3,695,732**	**7,474,741**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**86,649,713**	**0**	**86,649,713**	**88,649,713**	**0**	**88,649,713**
Total Excluding Arrears	**86,649,713**	**0**	**86,649,713**	**88,649,713**	**0**	**88,649,713**
Vote Function 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Command and Control						
Key Service Area 460106 Strategic Command and Policy Guidance						
211101 General Staff Salaries	4,641,959	0	**4,641,959**	5,041,959	0	**5,041,959**
211103 Statutory salaries	163,708	0	**163,708**	351,120	0	**351,120**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,132	**8,132**	0	8,132	**8,132**
212102 Medical expenses (Employees)	0	20,000	**20,000**	0	20,000	**20,000**
221001 Advertising and Public Relations	0	49,680	**49,680**	0	49,680	**49,680**
221008 Information and Communication Technology Supplies.	0	42,080	**42,080**	0	42,080	**42,080**
221009 Welfare and Entertainment	0	10,920	**10,920**	0	10,920	**10,920**
221010 Special Meals and Drinks	0	1,177,570	**1,177,570**	0	1,177,570	**1,177,570**
221011 Printing, Stationery, Photocopying and Binding	0	55,526	**55,526**	0	55,526	**55,526**
221012 Small Office Equipment	0	4,016	**4,016**	0	4,016	**4,016**
223001 Property Management Expenses	0	11,968	**11,968**	0	11,968	**11,968**
224004 Beddings, Clothing, Footwear and related Services	0	40,363	**40,363**	0	40,363	**40,363**
224009 Classified Expenditure	0	15,665,838	**15,665,838**	0	9,673,838	**9,673,838**
227001 Travel inland	0	200,000	**200,000**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	2,264,051	**2,264,051**	0	2,264,051	**2,264,051**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Command and Control						
Key Service Area 460106 Strategic Command and Policy Guidance						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,036	**16,036**	0	16,036	**16,036**
282101 Donations	0	35,709	**35,709**	0	35,709	**35,709**
Total Cost of Key Service Area 460106	**4,805,667**	**19,601,887**	**24,407,554**	**5,393,079**	**13,609,887**	**19,002,966**
Total Cost for Department 001	**4,805,667**	**19,601,887**	**24,407,554**	**5,393,079**	**13,609,887**	**19,002,966**
Total Excluding Arrears	**4,805,667**	**19,601,887**	**24,407,554**	**5,393,079**	**13,609,887**	**19,002,966**
Department 002 Finance and Office Support						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	85,179	0	**85,179**	285,179	0	**285,179**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	**8,000**	0	8,000	**8,000**
221008 Information and Communication Technology Supplies.	0	7,000	**7,000**	0	7,000	**7,000**
221009 Welfare and Entertainment	0	6,000	**6,000**	0	6,000	**6,000**
221010 Special Meals and Drinks	0	200,994	**200,994**	0	200,994	**200,994**
221011 Printing, Stationery, Photocopying and Binding	0	67,218	**67,218**	0	67,218	**67,218**
223001 Property Management Expenses	0	4,043	**4,043**	0	4,043	**4,043**
227001 Travel inland	0	60,000	**60,000**	0	60,000	**60,000**
227004 Fuel, Lubricants and Oils	0	806,489	**806,489**	0	806,489	**806,489**
Total Cost of Key Service Area 000001	**85,179**	**1,159,745**	**1,244,924**	**285,179**	**1,159,745**	**1,444,924**
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,235,097	0	**1,235,097**	1,835,097	0	**1,835,097**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	**25,000**	0	25,000	**25,000**
221008 Information and Communication Technology Supplies.	0	560,500	**560,500**	0	560,500	**560,500**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	10,000	**10,000**
221010 Special Meals and Drinks	0	5,215,447	**5,215,447**	0	3,215,447	**3,215,447**
221011 Printing, Stationery, Photocopying and Binding	0	432,969	**432,969**	0	432,969	**432,969**
221012 Small Office Equipment	0	44,100	**44,100**	0	44,100	**44,100**

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
Key Service Area 000014 Administrative and Support Services						
221016 Systems Recurrent costs	0	30,021	**30,021**	0	30,021	**30,021**
223001 Property Management Expenses	0	490,554	**490,554**	0	490,554	**490,554**
224004 Beddings, Clothing, Footwear and related Services	0	53,359	**53,359**	0	486,749	**486,749**
227001 Travel inland	0	1,090,000	**1,090,000**	0	1,090,000	**1,090,000**
227003 Carriage, Haulage, Freight and transport hire	0	46,570	**46,570**	0	46,570	**46,570**
227004 Fuel, Lubricants and Oils	0	2,085,909	**2,085,909**	0	2,085,909	**2,085,909**
228002 Maintenance-Transport Equipment	0	1,546,983	**1,546,983**	0	1,113,594	**1,113,594**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	198,159	**198,159**	0	198,159	**198,159**
352882 Utility Arrears Budgeting	0	30,354,007	**30,354,007**	0	938,840	**938,840**
352899 Other Domestic Arrears Budgeting	0	17,250,799	**17,250,799**	0	2,389,379	**2,389,379**
Total Cost of Key Service Area 000014	**1,235,097**	**59,434,376**	**60,669,473**	**1,835,097**	**13,157,790**	**14,992,887**
Total Cost for Department 002	**1,320,276**	**60,594,121**	**61,914,397**	**2,120,276**	**14,317,535**	**16,437,811**
Total Excluding Arrears	**1,320,276**	**12,989,316**	**14,309,592**	**2,120,276**	**10,989,316**	**13,109,592**
Department 003 Human Resource Administration						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	118,551,293	0	**118,551,293**	118,300,150	0	**118,300,150**
211102 Contract Staff Salaries	9,200,000	0	**9,200,000**	9,200,000	0	**9,200,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	**5,000**	0	5,000	**5,000**
212102 Medical expenses (Employees)	0	60,000	**60,000**	0	60,000	**60,000**
212103 Incapacity benefits (Employees)	0	100,855	**100,855**	0	100,855	**100,855**
221002 Workshops, Meetings and Seminars	0	4,100	**4,100**	0	4,100	**4,100**
221004 Recruitment Expenses	0	737,920	**737,920**	0	737,920	**737,920**
221009 Welfare and Entertainment	0	2,000	**2,000**	0	2,000	**2,000**
221010 Special Meals and Drinks	0	1,245,352	**1,245,352**	0	1,245,352	**1,245,352**
221011 Printing, Stationery, Photocopying and Binding	0	192,051	**192,051**	0	192,051	**192,051**
221012 Small Office Equipment	0	6,500	**6,500**	0	6,500	**6,500**
221016 Systems Recurrent costs	0	25,000	**25,000**	0	25,000	**25,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Human Resource Administration						
Key Service Area 000005 Human Resource Management						
223001 Property Management Expenses	0	1,003,000	**1,003,000**	0	1,003,000	**1,003,000**
224004 Beddings, Clothing, Footwear and related Services	0	23,829	**23,829**	0	23,829	**23,829**
227001 Travel inland	0	30,000	**30,000**	0	30,000	**30,000**
227004 Fuel, Lubricants and Oils	0	416,253	**416,253**	0	416,253	**416,253**
228001 Maintenance-Buildings and Structures	0	752,000	**752,000**	0	752,000	**752,000**
273104 Pension	0	30,407,417	**30,407,417**	0	30,482,531	**30,482,531**
273105 Gratuity	0	30,474,526	**30,474,526**	0	31,422,278	**31,422,278**
Total Cost of Key Service Area 000005	**127,751,293**	**65,485,803**	**193,237,096**	**127,500,150**	**66,508,670**	**194,008,820**
Total Cost for Department 003	**127,751,293**	**65,485,803**	**193,237,096**	**127,500,150**	**66,508,670**	**194,008,820**
Total Excluding Arrears	**127,751,293**	**65,485,803**	**193,237,096**	**127,500,150**	**66,508,670**	**194,008,820**
Department 004 Human Resource Development						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	34,898,623	0	**34,898,623**	35,298,623	0	**35,298,623**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	**5,000**	0	5,000	**5,000**
212102 Medical expenses (Employees)	0	40,000	**40,000**	0	40,000	**40,000**
212103 Incapacity benefits (Employees)	0	16,000	**16,000**	0	16,000	**16,000**
221002 Workshops, Meetings and Seminars	0	4,000	**4,000**	0	4,000	**4,000**
221003 Staff Training	0	39,416,074	**39,416,074**	0	22,000,000	**22,000,000**
221009 Welfare and Entertainment	0	1,500	**1,500**	0	1,500	**1,500**
221010 Special Meals and Drinks	0	1,702,932	**1,702,932**	0	1,702,932	**1,702,932**
221011 Printing, Stationery, Photocopying and Binding	0	326,487	**326,487**	0	326,487	**326,487**
221012 Small Office Equipment	0	6,500	**6,500**	0	6,500	**6,500**
223001 Property Management Expenses	0	1,173	**1,173**	0	1,173	**1,173**
224004 Beddings, Clothing, Footwear and related Services	0	41,109	**41,109**	0	41,109	**41,109**
227001 Travel inland	0	24,000	**24,000**	0	24,000	**24,000**
227004 Fuel, Lubricants and Oils	0	1,196,791	**1,196,791**	0	1,196,791	**1,196,791**
228001 Maintenance-Buildings and Structures	0	200,000	**200,000**	0	200,000	**200,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Human Resource Development						
Total Cost of Key Service Area 000034	**34,898,623**	**42,981,566**	**77,880,189**	**35,298,623**	**25,565,492**	**60,864,115**
Total Cost for Department 004	**34,898,623**	**42,981,566**	**77,880,189**	**35,298,623**	**25,565,492**	**60,864,115**
Total Excluding Arrears	**34,898,623**	**42,981,566**	**77,880,189**	**35,298,623**	**25,565,492**	**60,864,115**
Department 005 Human Rights and Legal Services						
Key Service Area 000012 Legal advisory services						
211101 General Staff Salaries	3,709,122	0	**3,709,122**	4,109,122	0	**4,109,122**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,486	**5,486**	0	5,486	**5,486**
212102 Medical expenses (Employees)	0	13,500	**13,500**	0	13,500	**13,500**
221001 Advertising and Public Relations	0	33,534	**33,534**	0	33,534	**33,534**
221007 Books, Periodicals & Newspapers	0	1,454	**1,454**	0	1,454	**1,454**
221008 Information and Communication Technology Supplies.	0	24,310	**24,310**	0	24,310	**24,310**
221009 Welfare and Entertainment	0	6,046	**6,046**	0	6,046	**6,046**
221010 Special Meals and Drinks	0	731,196	**731,196**	0	731,196	**731,196**
221011 Printing, Stationery, Photocopying and Binding	0	37,480	**37,480**	0	37,480	**37,480**
221012 Small Office Equipment	0	2,711	**2,711**	0	2,711	**2,711**
221017 Membership dues and Subscription fees.	0	5,000	**5,000**	0	5,000	**5,000**
223001 Property Management Expenses	0	8,078	**8,078**	0	8,078	**8,078**
224004 Beddings, Clothing, Footwear and related Services	0	26,449	**26,449**	0	26,449	**26,449**
227001 Travel inland	0	54,181	**54,181**	0	54,181	**54,181**
227004 Fuel, Lubricants and Oils	0	1,018,901	**1,018,901**	0	1,018,901	**1,018,901**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,825	**10,825**	0	10,825	**10,825**
282104 Compensation to 3rd Parties	0	500,000	**500,000**	0	500,000	**500,000**
Total Cost of Key Service Area 000012	**3,709,122**	**2,479,151**	**6,188,273**	**4,109,122**	**2,479,151**	**6,588,273**
Total Cost for Department 005	**3,709,122**	**2,479,151**	**6,188,273**	**4,109,122**	**2,479,151**	**6,588,273**
Total Excluding Arrears	**3,709,122**	**2,479,151**	**6,188,273**	**4,109,122**	**2,479,151**	**6,588,273**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Information and Communication Technology						
Key Service Area 000019 ICT Services						
211101 General Staff Salaries	9,966,074	0	**9,966,074**	10,366,074	0	**10,366,074**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	10,000	**10,000**
221008 Information and Communication Technology Supplies.	0	2,200,000	**2,200,000**	0	2,200,000	**2,200,000**
221009 Welfare and Entertainment	0	6,000	**6,000**	0	6,000	**6,000**
221010 Special Meals and Drinks	0	916,963	**916,963**	0	916,963	**916,963**
221011 Printing, Stationery, Photocopying and Binding	0	32,844	**32,844**	0	32,844	**32,844**
221012 Small Office Equipment	0	13,000	**13,000**	0	13,000	**13,000**
221017 Membership dues and Subscription fees.	0	40,000	**40,000**	0	40,000	**40,000**
222001 Information and Communication Technology Services.	0	5,086,098	**5,086,098**	0	3,206,098	**3,206,098**
223001 Property Management Expenses	0	8,346	**8,346**	0	8,346	**8,346**
224004 Beddings, Clothing, Footwear and related Services	0	27,300	**27,300**	0	2,399,810	**2,399,810**
227001 Travel inland	0	45,000	**45,000**	0	45,000	**45,000**
227004 Fuel, Lubricants and Oils	0	1,378,836	**1,378,836**	0	1,886,326	**1,886,326**
228004 Maintenance-Other Fixed Assets	0	2,300,000	**2,300,000**	0	1,300,000	**1,300,000**
Total Cost of Key Service Area 000019	**9,966,074**	**12,064,387**	**22,030,461**	**10,366,074**	**12,064,387**	**22,430,461**
Total Cost for Department 006	**9,966,074**	**12,064,387**	**22,030,461**	**10,366,074**	**12,064,387**	**22,430,461**
Total Excluding Arrears	**9,966,074**	**12,064,387**	**22,030,461**	**10,366,074**	**12,064,387**	**22,430,461**
Department 008 Logistics and Engineering						
Key Service Area 460111 Logistics and Engineering Services						
211101 General Staff Salaries	9,473,940	0	**9,473,940**	9,873,940	0	**9,873,940**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	5,290	**5,290**	0	5,290	**5,290**
221010 Special Meals and Drinks	0	6,971,540	**6,971,540**	0	5,963,540	**5,963,540**
221011 Printing, Stationery, Photocopying and Binding	0	294,673	**294,673**	0	294,673	**294,673**
221012 Small Office Equipment	0	12,000	**12,000**	0	12,000	**12,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Logistics and Engineering						
Key Service Area 460111 Logistics and Engineering Services						
223001 Property Management Expenses	0	1,317,180	**1,317,180**	0	1,317,180	**1,317,180**
223003 Rent-Produced Assets-to private entities	0	4,500,645	**4,500,645**	0	4,500,645	**4,500,645**
223005 Electricity	0	25,701,602	**25,701,602**	0	25,701,602	**25,701,602**
223006 Water	0	21,361,843	**21,361,843**	0	21,361,843	**21,361,843**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	495,305	**495,305**	0	495,305	**495,305**
224004 Beddings, Clothing, Footwear and related Services	0	17,307,217	**17,307,217**	0	12,723,291	**12,723,291**
227001 Travel inland	0	40,000	**40,000**	0	40,000	**40,000**
227003 Carriage, Haulage, Freight and transport hire	0	46,570	**46,570**	0	46,570	**46,570**
227004 Fuel, Lubricants and Oils	0	13,812,075	**13,812,075**	0	12,235,325	**12,235,325**
228001 Maintenance-Buildings and Structures	0	792,552	**792,552**	0	792,552	**792,552**
228002 Maintenance-Transport Equipment	0	6,760,165	**6,760,165**	0	1,760,165	**1,760,165**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,023,000	**3,023,000**	0	599,750	**599,750**
Total Cost of Key Service Area 460111	**9,473,940**	**102,451,658**	**111,925,598**	**9,873,940**	**87,859,732**	**97,733,672**
Total Cost for Department 008	**9,473,940**	**102,451,658**	**111,925,598**	**9,873,940**	**87,859,732**	**97,733,672**
Total Excluding Arrears	**9,473,940**	**102,451,658**	**111,925,598**	**9,873,940**	**87,859,732**	**97,733,672**
Department 009 Professional Standards Unit						
Key Service Area 460115 Police Professional Standards						
211101 General Staff Salaries	2,267,935	0	**2,267,935**	2,667,935	0	**2,667,935**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,066	**4,066**	0	4,066	**4,066**
212102 Medical expenses (Employees)	0	10,000	**10,000**	0	10,000	**10,000**
221001 Advertising and Public Relations	0	24,840	**24,840**	0	24,840	**24,840**
221008 Information and Communication Technology Supplies.	0	21,040	**21,040**	0	21,040	**21,040**
221009 Welfare and Entertainment	0	5,960	**5,960**	0	5,960	**5,960**
221010 Special Meals and Drinks	0	588,785	**588,785**	0	588,785	**588,785**
221011 Printing, Stationery, Photocopying and Binding	0	27,763	**27,763**	0	27,763	**27,763**
221012 Small Office Equipment	0	2,008	**2,008**	0	2,008	**2,008**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 009 Professional Standards Unit						
Key Service Area 460115 Police Professional Standards						
223001 Property Management Expenses	0	5,984	**5,984**	0	5,984	**5,984**
224004 Beddings, Clothing, Footwear and related Services	0	19,592	**19,592**	0	19,591	**19,591**
227001 Travel inland	0	100,000	**100,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	598,355	**598,355**	0	598,355	**598,355**
Total Cost of Key Service Area 460115	**2,267,935**	**1,408,393**	**3,676,327**	**2,667,935**	**1,408,393**	**4,076,327**
Total Cost for Department 009	**2,267,935**	**1,408,393**	**3,676,327**	**2,667,935**	**1,408,393**	**4,076,327**
Total Excluding Arrears	**2,267,935**	**1,408,393**	**3,676,327**	**2,667,935**	**1,408,393**	**4,076,327**
Department 010 Research, Planning and Development						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	7,269,434	0	**7,269,434**	7,669,434	0	**7,669,434**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	10,000	**10,000**
221007 Books, Periodicals & Newspapers	0	5,691	**5,691**	0	5,691	**5,691**
221008 Information and Communication Technology Supplies.	0	144,040	**144,040**	0	144,040	**144,040**
221009 Welfare and Entertainment	0	6,000	**6,000**	0	6,000	**6,000**
221010 Special Meals and Drinks	0	836,507	**836,507**	0	836,505	**836,505**
221011 Printing, Stationery, Photocopying and Binding	0	132,035	**132,035**	0	132,037	**132,037**
221012 Small Office Equipment	0	13,000	**13,000**	0	13,000	**13,000**
223001 Property Management Expenses	0	5,213	**5,213**	0	5,213	**5,213**
224004 Beddings, Clothing, Footwear and related Services	0	14,842	**14,842**	0	14,842	**14,842**
224011 Research Expenses	0	0	**0**	0	100,000	**100,000**
227001 Travel inland	0	30,000	**30,000**	0	30,000	**30,000**
227004 Fuel, Lubricants and Oils	0	1,430,868	**1,430,868**	0	1,430,868	**1,430,868**
Total Cost of Key Service Area 000039	**7,269,434**	**2,628,196**	**9,897,629**	**7,669,434**	**2,728,196**	**10,397,629**
Total Cost for Department 010	**7,269,434**	**2,628,196**	**9,897,629**	**7,669,434**	**2,728,196**	**10,397,629**
Total Excluding Arrears	**7,269,434**	**2,628,196**	**9,897,629**	**7,669,434**	**2,728,196**	**10,397,629**

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Welfare and Production						
Key Service Area 460119 Production and Productivity enhancement						
211101 General Staff Salaries	2,121,259	0	**2,121,259**	2,521,259	0	**2,521,259**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,643	**2,643**	0	2,643	**2,643**
212102 Medical expenses (Employees)	0	6,500	**6,500**	0	6,500	**6,500**
212103 Incapacity benefits (Employees)	0	369,144	**369,144**	0	369,144	**369,144**
221001 Advertising and Public Relations	0	16,146	**16,146**	0	16,146	**16,146**
221008 Information and Communication Technology Supplies.	0	13,676	**13,676**	0	13,676	**13,676**
221009 Welfare and Entertainment	0	3,874	**3,874**	0	3,874	**3,874**
221010 Special Meals and Drinks	0	382,710	**382,710**	0	382,710	**382,710**
221011 Printing, Stationery, Photocopying and Binding	0	18,046	**18,046**	0	18,046	**18,046**
221012 Small Office Equipment	0	3,305	**3,305**	0	3,305	**3,305**
223001 Property Management Expenses	0	3,890	**3,890**	0	3,890	**3,890**
224003 Agricultural Supplies and Services	0	110,000	**110,000**	0	110,000	**110,000**
224004 Beddings, Clothing, Footwear and related Services	0	12,734	**12,734**	0	12,734	**12,734**
227001 Travel inland	0	110,758	**110,758**	0	110,758	**110,758**
227004 Fuel, Lubricants and Oils	0	691,729	**691,729**	0	691,729	**691,729**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,212	**25,212**	0	25,212	**25,212**
229201 Sale of goods purchased for resale	0	2,000,000	**2,000,000**	0	2,000,000	**2,000,000**
Total Cost of Key Service Area 460119	**2,121,259**	**3,770,368**	**5,891,627**	**2,521,259**	**3,770,368**	**6,291,627**
Total Cost for Department 011	**2,121,259**	**3,770,368**	**5,891,627**	**2,521,259**	**3,770,368**	**6,291,627**
Total Excluding Arrears	**2,121,259**	**3,770,368**	**5,891,627**	**2,521,259**	**3,770,368**	**6,291,627**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	40,000	0	**40,000**	80,000	0	**80,000**
312111 Residential Buildings - Acquisition	31,351,455	0	**31,351,455**	76,855,028	0	**76,855,028**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	18,927,200	0	**18,927,200**	24,270,000	0	**24,270,000**
342111 Land - Acquisition	9,440,000	0	**9,440,000**	9,440,000	0	**9,440,000**
352899 Other Domestic Arrears Budgeting	1,942,541	0	**1,942,541**	0	0	**0**
Total Cost of Key Service Area 000017	**61,701,196**	**0**	**61,701,196**	**110,645,028**	**0**	**110,645,028**
Total Cost for Project 0385	**61,701,196**	**0**	**61,701,196**	**110,645,028**	**0**	**110,645,028**
Total Excluding Arrears	**59,758,655**	**0**	**59,758,655**	**110,645,028**	**0**	**110,645,028**
Project 1864 Institutional Development for Uganda Police Force						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	2,000,000	0	**2,000,000**	2,000,000	0	**2,000,000**
312311 Classified Assets - Acquisition	204,509,373	0	**204,509,373**	171,050,000	0	**171,050,000**
Total Cost of Key Service Area 000003	**206,509,373**	**0**	**206,509,373**	**173,050,000**	**0**	**173,050,000**
Total Cost for Project 1864	**206,509,373**	**0**	**206,509,373**	**173,050,000**	**0**	**173,050,000**
Total Excluding Arrears	**206,509,373**	**0**	**206,509,373**	**173,050,000**	**0**	**173,050,000**
Total for Vote Function 03	**785,259,721**	**0**	**785,259,721**	**721,526,730**	**0**	**721,526,730**
Total Excluding Arrears	**735,712,374**	**0**	**735,712,374**	**718,198,510**	**0**	**718,198,510**
Vote Function 04 Territorial Policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
Key Service Area 460105 Crime Management						
211101 General Staff Salaries	44,494,009	0	**44,494,009**	44,894,009	0	**44,894,009**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	**3,000**	0	3,000	**3,000**
221009 Welfare and Entertainment	0	7,200	**7,200**	0	7,200	**7,200**
221010 Special Meals and Drinks	0	5,331,095	**5,331,095**	0	5,331,095	**5,331,095**
221011 Printing, Stationery, Photocopying and Binding	0	61,456	**61,456**	0	61,456	**61,456**
221012 Small Office Equipment	0	12,500	**12,500**	0	12,500	**12,500**
223001 Property Management Expenses	0	158,566	**158,566**	0	158,566	**158,566**
224004 Beddings, Clothing, Footwear and related Services	0	435,358	**435,358**	0	1,435,158	**1,435,158**

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Anti – Stock Theft Unit						
Key Service Area 460105 Crime Management						
227001 Travel inland	0	1,070,000	**1,070,000**	0	1,070,000	**1,070,000**
227004 Fuel, Lubricants and Oils	0	2,861,736	**2,861,736**	0	2,861,736	**2,861,736**
228001 Maintenance-Buildings and Structures	0	60,000	**60,000**	0	60,000	**60,000**
228002 Maintenance-Transport Equipment	0	1,999,800	**1,999,800**	0	1,000,000	**1,000,000**
Total Cost of Key Service Area 460105	**44,494,009**	**12,000,712**	**56,494,721**	**44,894,009**	**12,000,712**	**56,894,721**
Total Cost for Department 001	**44,494,009**	**12,000,712**	**56,494,721**	**44,894,009**	**12,000,712**	**56,894,721**
Total Excluding Arrears	**44,494,009**	**12,000,712**	**56,494,721**	**44,894,009**	**12,000,712**	**56,894,721**
Department 002 Foot and Motorized Patrols						
Key Service Area 460110 Law and Order Management						
211101 General Staff Salaries	58,427,037	0	**58,427,037**	58,827,037	0	**58,827,037**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	**3,000**	0	3,000	**3,000**
221009 Welfare and Entertainment	0	6,000	**6,000**	0	6,000	**6,000**
221010 Special Meals and Drinks	0	5,457,779	**5,457,779**	0	5,730,781	**5,730,781**
221011 Printing, Stationery, Photocopying and Binding	0	46,092	**46,092**	0	46,092	**46,092**
221012 Small Office Equipment	0	12,500	**12,500**	0	12,500	**12,500**
223001 Property Management Expenses	0	166,912	**166,912**	0	166,912	**166,912**
224004 Beddings, Clothing, Footwear and related Services	0	546,003	**546,003**	0	546,003	**546,003**
227001 Travel inland	0	1,348,002	**1,348,002**	0	1,075,000	**1,075,000**
227004 Fuel, Lubricants and Oils	0	3,772,288	**3,772,288**	0	3,772,288	**3,772,288**
228001 Maintenance-Buildings and Structures	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	1,279,000	**1,279,000**	0	1,279,000	**1,279,000**
Total Cost of Key Service Area 460110	**58,427,037**	**12,737,577**	**71,164,614**	**58,827,037**	**12,737,577**	**71,564,614**
Total Cost for Department 002	**58,427,037**	**12,737,577**	**71,164,614**	**58,827,037**	**12,737,577**	**71,564,614**
Total Excluding Arrears	**58,427,037**	**12,737,577**	**71,164,614**	**58,827,037**	**12,737,577**	**71,564,614**
Department 003 Metropolitan Policing Services						
Key Service Area 460112 Policing of Metropolitan Areas						
211101 General Staff Salaries	31,773,563	0	**31,773,563**	32,173,563	0	**32,173,563**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Metropolitan Policing Services						
Key Service Area 460112 Policing of Metropolitan Areas						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	5,500	**5,500**	0	5,500	**5,500**
221010 Special Meals and Drinks	0	785,969	**785,969**	0	785,969	**785,969**
221011 Printing, Stationery, Photocopying and Binding	0	69,138	**69,138**	0	69,138	**69,138**
221012 Small Office Equipment	0	13,000	**13,000**	0	13,000	**13,000**
225201 Consultancy Services-Capital	0	200,000	**200,000**	0	200,000	**200,000**
227001 Travel inland	0	30,000	**30,000**	0	30,000	**30,000**
227004 Fuel, Lubricants and Oils	0	2,211,341	**2,211,341**	0	2,211,341	**2,211,341**
Total Cost of Key Service Area 460112	**31,773,563**	**3,324,949**	**35,098,512**	**32,173,563**	**3,324,949**	**35,498,512**
Total Cost for Department 003	**31,773,563**	**3,324,949**	**35,098,512**	**32,173,563**	**3,324,949**	**35,498,512**
Total Excluding Arrears	**31,773,563**	**3,324,949**	**35,098,512**	**32,173,563**	**3,324,949**	**35,498,512**
Department 004 Railway Police						
Key Service Area 460116 Railway Police Services						
211101 General Staff Salaries	6,364,599	0	**6,364,599**	6,764,599	0	**6,764,599**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120	**1,120**	0	1,120	**1,120**
221009 Welfare and Entertainment	0	2,520	**2,520**	0	2,520	**2,520**
221010 Special Meals and Drinks	0	344,386	**344,386**	0	344,386	**344,386**
221011 Printing, Stationery, Photocopying and Binding	0	20,440	**20,440**	0	20,440	**20,440**
221012 Small Office Equipment	0	1,400	**1,400**	0	1,400	**1,400**
223001 Property Management Expenses	0	5,842	**5,842**	0	5,842	**5,842**
224004 Beddings, Clothing, Footwear and related Services	0	19,110	**19,110**	0	19,110	**19,110**
227001 Travel inland	0	16,400	**16,400**	0	16,400	**16,400**
227004 Fuel, Lubricants and Oils	0	457,878	**457,878**	0	457,878	**457,878**
228002 Maintenance-Transport Equipment	0	172,029	**172,029**	0	172,029	**172,029**
Total Cost of Key Service Area 460116	**6,364,599**	**1,041,125**	**7,405,724**	**6,764,599**	**1,041,125**	**7,805,724**
Total Cost for Department 004	**6,364,599**	**1,041,125**	**7,405,724**	**6,764,599**	**1,041,125**	**7,805,724**

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Excluding Arrears	**6,364,599**	**1,041,125**	**7,405,724**	**6,764,599**	**1,041,125**	**7,805,724**
Department 005 Operations						
Key Service Area 460110 Law and Order Management						
211101 General Staff Salaries	21,952,804	0	**21,952,804**	22,352,804	0	**22,352,804**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,468	**9,468**	0	9,468	**9,468**
221009 Welfare and Entertainment	0	4,094	**4,094**	0	4,094	**4,094**
221010 Special Meals and Drinks	0	6,367,056	**6,367,056**	0	6,367,056	**6,367,056**
221011 Printing, Stationery, Photocopying and Binding	0	518,539	**518,539**	0	518,539	**518,539**
221012 Small Office Equipment	0	9,100	**9,100**	0	9,100	**9,100**
223001 Property Management Expenses	0	129,971	**129,971**	0	129,971	**129,971**
224004 Beddings, Clothing, Footwear and related Services	0	1,364,016	**1,364,016**	0	1,964,016	**1,964,016**
227001 Travel inland	0	1,193,989	**1,193,989**	0	1,193,989	**1,193,989**
227004 Fuel, Lubricants and Oils	0	2,951,747	**2,951,747**	0	2,951,747	**2,951,747**
228001 Maintenance-Buildings and Structures	0	588,000	**588,000**	0	588,000	**588,000**
228002 Maintenance-Transport Equipment	0	2,100,000	**2,100,000**	0	1,500,000	**1,500,000**
Total Cost of Key Service Area 460110	**21,952,804**	**15,235,980**	**37,188,784**	**22,352,804**	**15,235,980**	**37,588,784**
Total Cost for Department 005	**21,952,804**	**15,235,980**	**37,188,784**	**22,352,804**	**15,235,980**	**37,588,784**
Total Excluding Arrears	**21,952,804**	**15,235,980**	**37,188,784**	**22,352,804**	**15,235,980**	**37,588,784**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 04	**207,352,354**	**0**	**207,352,354**	**209,352,354**	**0**	**209,352,354**
Total Excluding Arrears	**207,352,354**	**0**	**207,352,354**	**209,352,354**	**0**	**209,352,354**
Programme 19 Administration of Justice						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Criminal Investigations						
Key Service Area 000034 Education and Skills Development						
221003 Staff Training	0	500,000	**500,000**	0	300,000	**300,000**
Total Cost of Key Service Area 000034	**0**	**500,000**	**500,000**	**0**	**300,000**	**300,000**

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	**0**	**500,000**	**500,000**	**0**	**300,000**	**300,000**
Total Excluding Arrears	**0**	**500,000**	**500,000**	**0**	**300,000**	**300,000**
Department 004 Forensic Services						
Key Service Area 000034 Education and Skills Development						
221003 Staff Training	0	200,000	**200,000**	0	200,000	**200,000**
Total Cost of Key Service Area 000034	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Cost for Department 004	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Excluding Arrears	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	**700,000**	**0**	**700,000**	**500,000**	**0**	**500,000**
Total Excluding Arrears	**700,000**	**0**	**700,000**	**500,000**	**0**	**500,000**
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Oil & Gas Policing						
Key Service Area 000042 Projects Management						
221003 Staff Training	0	800,000	**800,000**	0	300,000	**300,000**
221010 Special Meals and Drinks	0	137,300	**137,300**	0	137,300	**137,300**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	50,000	**50,000**
221012 Small Office Equipment	0	55,400	**55,400**	0	55,400	**55,400**
222001 Information and Communication Technology Services.	0	150,000	**150,000**	0	150,000	**150,000**
227001 Travel inland	0	48,000	**48,000**	0	48,000	**48,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	159,300	**159,300**	0	159,300	**159,300**
Total Cost of Key Service Area 000042	**0**	**1,500,000**	**1,500,000**	**0**	**1,000,000**	**1,000,000**
Total Cost for Department 006	**0**	**1,500,000**	**1,500,000**	**0**	**1,000,000**	**1,000,000**
Total Excluding Arrears	**0**	**1,500,000**	**1,500,000**	**0**	**1,000,000**	**1,000,000**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Total for Vote Function 01	**1,500,000**	**0**	**1,500,000**	**1,000,000**	**0**	**1,000,000**
Total Excluding Arrears	**1,500,000**	**0**	**1,500,000**	**1,000,000**	**0**	**1,000,000**
Vote Function 04 Territorial Policing						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Operations						
Key Service Area 460110 Law and Order Management						
221003 Staff Training	0	125,000	**125,000**	0	125,000	**125,000**
221010 Special Meals and Drinks	0	130,000	**130,000**	0	130,000	**130,000**
221011 Printing, Stationery, Photocopying and Binding	0	25,000	**25,000**	0	25,000	**25,000**
227001 Travel inland	0	160,000	**160,000**	0	160,000	**160,000**
227004 Fuel, Lubricants and Oils	0	40,000	**40,000**	0	40,000	**40,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	20,000	**20,000**
Total Cost of Key Service Area 460110	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Cost for Department 005	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Excluding Arrears	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 04	**500,000**	**0**	**500,000**	**500,000**	**0**	**500,000**
Total Excluding Arrears	**500,000**	**0**	**500,000**	**500,000**	**0**	**500,000**
Grand Total Vote 144	**1,250,274,460**	**0**	**1,250,274,460**	**1,193,541,469**	**0**	**1,193,541,469**
Total Excluding Arrears	**1,200,727,113**	**0**	**1,200,727,113**	**1,190,213,249**	**0**	**1,190,213,249**

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Programme 16 Governance and Security						
Vote Function 03 General Administration and Support Services						
Department 008 Logistics and Engineering						
0385 Assistance to Uganda Police	61,701,196	0	**61,701,196**	110,645,028	0	**110,645,028**
1864 Institutional Development for Uganda Police Force	206,509,373	0	**206,509,373**	173,050,000	0	**173,050,000**
Total Development for the Department 008	**268,210,569**	**0**	**268,210,569**	**283,695,028**	**0**	**283,695,028**
Total Excluding Arrears	**266,268,028**	**0**	**266,268,028**	**283,695,028**	**0**	**283,695,028**
Grand Total Vote	**268,210,569**	**0**	**268,210,569**	**283,695,028**	**0**	**283,695,028**
Total Excluding Arrears	**266,268,028**	**0**	**266,268,028**	**283,695,028**	**0**	**283,695,028**

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)