

VOTE: 144 Uganda Police Force

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 16 GOVERNANCE AND SECURITY			
01 Crime Prevention and Investigation Management	126,849,609	0	126,849,609
02 Emergency Response & Specialized policing	61,607,135	0	61,607,135
03 General Administration and Support Services	531,394,286	0	531,394,286
04 Territorial Policing	164,787,526	0	164,787,526
Total for Programme	884,638,556	0	884,638,556
<i>Total Excluding Arrears</i>	860,741,084	0	860,741,084
Grand Total Vote 144	884,638,556	0	884,638,556
<i>Total Excluding Arrears</i>	860,741,084	0	860,741,084

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 03 General Administration and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
002 Finance and Office Support	1,054,270	33,672,051	34,726,322
006 Information and Communication Technology	5,956,440	8,608,459	14,564,898
010 Research, Planning and Development	5,804,807	2,033,731	7,838,538
Total Recurrent Budget Estimates for Sub-SubProgramme	12,815,517	44,314,241	57,129,758
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	12,815,517	44,314,241	57,129,758
SubProgramme 02 Security			
Sub SubProgramme 01 Crime Prevention and Investigation Management			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Counter Terrorism	11,955,293	6,690,827	18,646,120
004 Forensic Services	6,518,224	4,340,502	10,858,726
005 Interpol and International Relations	6,144,874	2,289,306	8,434,180
006 Oil & Gas Policing	6,859,368	1,150,554	8,009,922
Total Recurrent Budget Estimates for Sub-SubProgramme	31,477,760	14,471,188	45,948,948
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	31,477,760	14,471,188	45,948,948
Sub SubProgramme 02 Emergency Response & Specialized policing			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Fire Prevention and Rescue Services	14,807,077	4,952,294	19,759,372
002 Police Air Wing	7,376,092	9,606,491	16,982,584
003 Police Health Services	6,035,491	2,540,795	8,576,286
004 Police Marines Unit	6,518,673	4,240,381	10,759,054
005 Traffic & Road Safety	2,694,843	2,834,996	5,529,839
Total Recurrent Budget Estimates for Sub-SubProgramme	37,432,177	24,174,958	61,607,135
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	37,432,177	24,174,958	61,607,135
Sub SubProgramme 03 General Administration and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
003 Human Resource Administration	77,460,191	35,991,534	113,451,725
004 Human Resource Development	27,867,340	17,614,800	45,482,140

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
011 Welfare and Production	1,693,874	3,399,166	5,093,040
Total Recurrent Budget Estimates for Sub-SubProgramme	107,021,404	57,005,501	164,026,905
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
0385 Assistance to Uganda Police	71,008,208	0	71,008,208
1669 Retooling the Uganda Police Force	135,264,768	0	135,264,768
Total Development Budget Estimates for Sub-SubProgramme	206,272,976	0	206,272,976
Total for Sub Sub Programme 03	313,294,379	57,005,501	370,299,880
Sub SubProgramme 04 Territorial Policing			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
002 Foot and Motorized Patrols	46,655,311	10,230,500	56,885,810
003 Metropolitan Policing Services	25,371,909	2,594,500	27,966,409
004 Railway Police	5,082,276	840,894	5,923,170
005 Operations	16,521,919	13,779,208	30,301,126
Total Recurrent Budget Estimates for Sub-SubProgramme	93,631,414	27,445,102	121,076,516
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	93,631,414	27,445,102	121,076,516
SubProgramme 03 Policy and Legislation Processes			
Sub SubProgramme 03 General Administration and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
005 Human Rights and Legal Services	2,961,571	2,048,321	5,009,892
Total Recurrent Budget Estimates for Sub-SubProgramme	2,961,571	2,048,321	5,009,892
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	2,961,571	2,048,321	5,009,892
SubProgramme 04 Access to Justice			
Sub SubProgramme 01 Crime Prevention and Investigation Management			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
002 Crime Intelligence	10,119,495	10,931,158	21,050,653
003 Criminal Investigations	23,659,035	10,431,637	34,090,671
007 Police Canine Unit	3,000,000	1,718,469	4,718,469
008 Political Commissariat	12,143,575	8,897,294	21,040,869
Total Recurrent Budget Estimates for Sub-SubProgramme	48,922,104	31,978,557	80,900,661
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	48,922,104	31,978,557	80,900,661

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
Sub SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
008 Logistics and Engineering	7,564,524	75,699,712	83,264,237
Total Recurrent Budget Estimates for Sub-SubProgramme	7,564,524	75,699,712	83,264,237
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	7,564,524	75,699,712	83,264,237
Sub SubProgramme 04 Territorial Policing			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Anti – Stock Theft Unit	35,526,509	8,184,500	43,711,010
Total Recurrent Budget Estimates for Sub-SubProgramme	35,526,509	8,184,500	43,711,010
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	35,526,509	8,184,500	43,711,010
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Command and Control	3,870,417	8,894,841	12,765,259
009 Professional Standards Unit	1,810,997	1,114,264	2,925,261
Total Recurrent Budget Estimates for Sub-SubProgramme	5,681,414	10,009,105	15,690,519
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	5,681,414	10,009,105	15,690,519
Total Excluding Arrears	589,307,371	271,433,713	860,741,084
Grand Total Vote 144	589,307,371	295,331,185	884,638,556
Total Excluding Arrears	589,307,371	271,433,713	860,741,084

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
Sub SubProgramme 03 General Administration and Support Services			
Department 008 Logistics and Engineering			
0385 Assistance to Uganda Police	71,008,208	0	71,008,208
1669 Retooling the Uganda Police Force	135,264,768	0	135,264,768
Total for the Department 008	206,272,976	0	206,272,976
<i>Total Excluding Arrears</i>	206,272,976	0	206,272,976
Grand Total Vote 144	206,272,976	0	206,272,976
<i>Total Excluding Arrears</i>	206,272,976	0	206,272,976

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	384,475,737	0	384,475,737
212 Social Contributions	1,609,199	0	1,609,199
221 General Use of goods and services	73,425,324	0	73,425,324
222 Communications	5,086,098	0	5,086,098
223 Utility and Property Expenses	37,361,151	0	37,361,151
224 Supplies and Services	40,479,421	0	40,479,421
225 Professional Services	240,000	0	240,000
226 Insurances and Licenses	5,837,478	0	5,837,478
227 Travel and Transport	48,260,692	0	48,260,692
228 Maintenance	22,332,829	0	22,332,829
229 Inventories	2,000,000	0	2,000,000
262 Grants To International Organisations - CURRENT	270,000	0	270,000
273 Employment-related social benefits	32,594,471	0	32,594,471
282 Current transfers not elsewhere classified	535,709	0	535,709
312 Acquisition of Produced Assets	201,272,976	0	201,272,976
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,000,000	0	2,000,000
342 Acquisition of Non - Produced Assets	2,960,000	0	2,960,000
412 Borrowing - Repayments	23,897,472	0	23,897,472
Grand Total Vote 144	884,638,556	0	884,638,556
Total Excluding Arrears	860,741,084	0	860,741,084

VOTE: 144 Uganda Police Force**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	366,870,687	0	366,870,687
211102 Contract Staff Salaries	16,000,000	0	16,000,000
211103 Statutory salaries	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,441,342	0	1,441,342
212102 Medical expenses (Employees)	1,040,000	0	1,040,000
212103 Incapacity benefits (Employees)	569,199	0	569,199
221001 Advertising and Public Relations	609,430	0	609,430
221002 Workshops, Meetings and Seminars	8,100	0	8,100
221003 Staff Training	15,312,074	0	15,312,074
221004 Recruitment Expenses	737,920	0	737,920
221007 Books, Periodicals & Newspapers	7,146	0	7,146
221008 Information and Communication Technology Supplies.	939,896	0	939,896
221009 Welfare and Entertainment	190,742	0	190,742
221010 Special Meals and Drinks	53,110,879	0	53,110,879
221011 Printing, Stationery, Photocopying and Binding	2,172,701	0	2,172,701
221012 Small Office Equipment	236,415	0	236,415
221016 Systems Recurrent costs	55,021	0	55,021
221017 Membership dues and Subscription fees.	45,000	0	45,000
222001 Information and Communication Technology Services.	5,086,098	0	5,086,098
223001 Property Management Expenses	4,034,599	0	4,034,599
223003 Rent-Produced Assets-to private entities	4,500,645	0	4,500,645
223005 Electricity	16,740,602	0	16,740,602
223006 Water	11,590,000	0	11,590,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305	0	495,305
224001 Medical Supplies and Services	340,720	0	340,720
224002 Veterinary supplies and services	350,000	0	350,000
224003 Agricultural Supplies and Services	110,000	0	110,000
224004 Beddings, Clothing, Footwear and related Services	19,650,477	0	19,650,477
224009 Classified Expenditure	20,028,224	0	20,028,224
225101 Consultancy Services	200,000	0	200,000

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
225204 Monitoring and Supervision of capital work	40,000	0	40,000
226001 Insurances	5,805,178	0	5,805,178
226002 Licenses	32,300	0	32,300
227001 Travel inland	2,634,289	0	2,634,289
227003 Carriage, Haulage, Freight and transport hire	93,139	0	93,139
227004 Fuel, Lubricants and Oils	45,533,263	0	45,533,263
228001 Maintenance-Buildings and Structures	1,960,390	0	1,960,390
228002 Maintenance-Transport Equipment	16,329,190	0	16,329,190
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,443,250	0	1,443,250
228004 Maintenance-Other Fixed Assets	2,600,000	0	2,600,000
229201 Sale of goods purchased for resale	2,000,000	0	2,000,000
262101 Contributions to International Organisations-Current	270,000	0	270,000
273104 Pension	19,001,785	0	19,001,785
273105 Gratuity	13,592,685	0	13,592,685
282101 Donations	35,709	0	35,709
282104 Compensation to 3rd Parties	500,000	0	500,000
312111 Residential Buildings - Acquisition	43,645,000	0	43,645,000
312121 Non-Residential Buildings - Acquisition	24,363,208	0	24,363,208
312311 Classified Assets - Acquisition	133,264,768	0	133,264,768
313235 Furniture and Fittings - Improvement	2,000,000	0	2,000,000
342111 Land - Acquisition	2,960,000	0	2,960,000
412711 Arrears	23,897,472	0	23,897,472
Grand Total Vote 144	884,638,556	0	884,638,556
Total Excluding Arrears	860,741,084	0	860,741,084

VOTE: 144 Uganda Police Force**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Finance and Office Support			
Budget Output 000001 Audit and Risk Management			
211101 General Staff Salaries	68,018	0	68,018
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	7,000	7,000
221009 Welfare and Entertainment	0	6,000	6,000
221010 Special Meals and Drinks	0	103,437	103,437
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000
223001 Property Management Expenses	0	4,043	4,043
227001 Travel inland	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	600,000	600,000
Total Cost of Budget Output 000001	68,018	823,480	891,498
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	986,253	0	986,253
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	230,250	230,250
221009 Welfare and Entertainment	0	10,000	10,000
221010 Special Meals and Drinks	0	3,799,993	3,799,993
221011 Printing, Stationery, Photocopying and Binding	0	432,969	432,969
221012 Small Office Equipment	0	44,100	44,100
221016 Systems Recurrent costs	0	30,021	30,021
223001 Property Management Expenses	0	340,000	340,000
224004 Beddings, Clothing, Footwear and related Services	0	71,146	71,146
227001 Travel inland	0	90,000	90,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	2,085,909	2,085,909
228002 Maintenance-Transport Equipment	0	1,546,983	1,546,983
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	198,159	198,159
Total Cost of Budget Output 000014	986,253	8,951,099	9,937,352

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Total Cost for Department 002	1,054,270	9,774,580	10,828,850
Total Excluding Arrears	1,054,270	9,774,580	10,828,850
Department 006 Information and Communication Technology			
Budget Output 000019 ICT Services			
211101 General Staff Salaries	5,956,440	0	5,956,440
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	300,000	300,000
221009 Welfare and Entertainment	0	6,000	6,000
221010 Special Meals and Drinks	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	17,102	17,102
221012 Small Office Equipment	0	13,000	13,000
221017 Membership dues and Subscription fees.	0	40,000	40,000
222001 Information and Communication Technology Services.	0	5,086,098	5,086,098
223001 Property Management Expenses	0	8,346	8,346
224004 Beddings, Clothing, Footwear and related Services	0	22,914	22,914
227001 Travel inland	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	1,060,000	1,060,000
228004 Maintenance-Other Fixed Assets	0	1,300,000	1,300,000
Total Cost of Budget Output 000019	5,956,440	8,608,459	14,564,898
Total Cost for Department 006	5,956,440	8,608,459	14,564,898
Total Excluding Arrears	5,956,440	8,608,459	14,564,898
Department 010 Research, Planning and Development			
Budget Output 000039 Policies, Regulations and Standards			
211101 General Staff Salaries	5,804,807	0	5,804,807
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	5,691	5,691
221008 Information and Communication Technology Supplies.	0	144,040	144,040
221009 Welfare and Entertainment	0	6,000	6,000
221010 Special Meals and Drinks	0	638,580	638,580
221011 Printing, Stationery, Photocopying and Binding	0	68,750	68,750
221012 Small Office Equipment	0	13,000	13,000
223001 Property Management Expenses	0	5,213	5,213
224004 Beddings, Clothing, Footwear and related Services	0	12,457	12,457
227001 Travel inland	0	30,000	30,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 010 Research, Planning and Development			
Budget Output 00039 Policies, Regulations and Standards			
227004 Fuel, Lubricants and Oils	0	1,100,000	1,100,000
Total Cost of Budget Output 00039	5,804,807	2,033,731	7,838,538
Total Cost for Department 010	5,804,807	2,033,731	7,838,538
Total Excluding Arrears	5,804,807	2,033,731	7,838,538
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	33,232,287	0	33,232,287
Total Excluding Arrears	33,232,287	0	33,232,287
SubProgramme 02 Security			
Sub-SubProgramme 01 Crime Prevention and Investigation Management			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Counter Terrorism			
Budget Output 460107 Active and Residual Terrorism Management			
211101 General Staff Salaries	11,955,293	0	11,955,293
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	105,000	105,000
221009 Welfare and Entertainment	0	8,354	8,354
221010 Special Meals and Drinks	0	2,322,974	2,322,974
221011 Printing, Stationery, Photocopying and Binding	0	42,592	42,592
221012 Small Office Equipment	0	12,800	12,800
223001 Property Management Expenses	0	14,930	14,930
224004 Beddings, Clothing, Footwear and related Services	0	40,991	40,991
224009 Classified Expenditure	0	2,708,000	2,708,000
227001 Travel inland	0	70,219	70,219
227004 Fuel, Lubricants and Oils	0	1,194,967	1,194,967
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000
Total Cost of Budget Output 460107	11,955,293	6,690,827	18,646,120
Total Cost for Department 001	11,955,293	6,690,827	18,646,120

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Total Excluding Arrears	11,955,293	6,690,827	18,646,120
Department 004 Forensic Services			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	6,518,224	0	6,518,224
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,389	71,389
221008 Information and Communication Technology Supplies.	0	12,500	12,500
221010 Special Meals and Drinks	0	1,104,613	1,104,613
221011 Printing, Stationery, Photocopying and Binding	0	65,000	65,000
223001 Property Management Expenses	0	30,000	30,000
224001 Medical Supplies and Services	0	300,000	300,000
224004 Beddings, Clothing, Footwear and related Services	0	67,000	67,000
224009 Classified Expenditure	0	1,500,000	1,500,000
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	845,000	845,000
228002 Maintenance-Transport Equipment	0	120,000	120,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,000	25,000
Total Cost of Budget Output 460105	6,518,224	4,340,502	10,858,726
Total Cost for Department 004	6,518,224	4,340,502	10,858,726
Total Excluding Arrears	6,518,224	4,340,502	10,858,726
Department 005 Interpol and International Relations			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	6,144,874	0	6,144,874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,530	700,530
221009 Welfare and Entertainment	0	5,500	5,500
221010 Special Meals and Drinks	0	227,123	227,123
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
221012 Small Office Equipment	0	13,000	13,000
223001 Property Management Expenses	0	10,958	10,958
224004 Beddings, Clothing, Footwear and related Services	0	10,980	10,980
227001 Travel inland	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	976,215	976,215
262101 Contributions to International Organisations-Current	0	270,000	270,000
o/w Contribution to International Organisations	0	270,000	270,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 005 Interpol and International Relations			
<i>Total Cost of Budget Output 460105</i>	6,144,874	2,289,306	8,434,180
Total Cost for Department 005	6,144,874	2,289,306	8,434,180
Total Excluding Arrears	6,144,874	2,289,306	8,434,180
Department 006 Oil & Gas Policing			
Budget Output 000042 Projects Management			
211101 General Staff Salaries	6,859,368	0	6,859,368
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080
221010 Special Meals and Drinks	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	4,560	4,560
223001 Property Management Expenses	0	55,702	55,702
224004 Beddings, Clothing, Footwear and related Services	0	152,935	152,935
227001 Travel inland	0	11,600	11,600
227004 Fuel, Lubricants and Oils	0	257,280	257,280
228002 Maintenance-Transport Equipment	0	263,917	263,917
<i>Total Cost of Budget Output 000042</i>	6,859,368	1,150,554	8,009,922
Total Cost for Department 006	6,859,368	1,150,554	8,009,922
Total Excluding Arrears	6,859,368	1,150,554	8,009,922
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	45,948,948	0	45,948,948
Total Excluding Arrears	45,948,948	0	45,948,948
Sub-SubProgramme 02 Emergency Response & Specialized policing			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services			
Budget Output 460109 Fire and Rescue Services			
211101 General Staff Salaries	14,807,077	0	14,807,077
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000
221009 Welfare and Entertainment	0	4,250	4,250
221010 Special Meals and Drinks	0	2,449,841	2,449,841
221011 Printing, Stationery, Photocopying and Binding	0	9,500	9,500

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services			
Budget Output 460109 Fire and Rescue Services			
221012 Small Office Equipment	0	2,250	2,250
223001 Property Management Expenses	0	116,046	116,046
224004 Beddings, Clothing, Footwear and related Services	0	254,914	254,914
226001 Insurances	0	338,795	338,795
227001 Travel inland	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	1,189,000	1,189,000
228001 Maintenance-Buildings and Structures	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	533,700	533,700
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000
Total Cost of Budget Output 460109	14,807,077	4,952,294	19,759,372
Total Cost for Department 001	14,807,077	4,952,294	19,759,372
Total Excluding Arrears	14,807,077	4,952,294	19,759,372
Department 002 Police Air Wing			
Budget Output 460113 Air Wing Services			
211101 General Staff Salaries	7,376,092	0	7,376,092
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,420	181,420
221009 Welfare and Entertainment	0	3,945	3,945
221010 Special Meals and Drinks	0	453,953	453,953
221011 Printing, Stationery, Photocopying and Binding	0	12,361	12,361
221012 Small Office Equipment	0	1,525	1,525
223001 Property Management Expenses	0	48,739	48,739
224004 Beddings, Clothing, Footwear and related Services	0	133,818	133,818
226001 Insurances	0	5,024,312	5,024,312
226002 Licenses	0	32,300	32,300
227001 Travel inland	0	10,400	10,400
227004 Fuel, Lubricants and Oils	0	1,712,000	1,712,000
228001 Maintenance-Buildings and Structures	0	10,500	10,500
228002 Maintenance-Transport Equipment	0	663,200	663,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,018	18,018
228004 Maintenance-Other Fixed Assets	0	1,300,000	1,300,000
Total Cost of Budget Output 460113	7,376,092	9,606,491	16,982,584

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Total Cost for Department 002	7,376,092	9,606,491	16,982,584
Total Excluding Arrears	7,376,092	9,606,491	16,982,584
Department 003 Police Health Services			
Budget Output 000050 Health Services			
211101 General Staff Salaries	6,035,491	0	6,035,491
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,070	8,070
212102 Medical expenses (Employees)	0	890,000	890,000
212103 Incapacity benefits (Employees)	0	83,200	83,200
221001 Advertising and Public Relations	0	47,750	47,750
221009 Welfare and Entertainment	0	4,986	4,986
221010 Special Meals and Drinks	0	434,370	434,370
221011 Printing, Stationery, Photocopying and Binding	0	27,070	27,070
221012 Small Office Equipment	0	5,000	5,000
223001 Property Management Expenses	0	4,173	4,173
224001 Medical Supplies and Services	0	40,720	40,720
224003 Agricultural Supplies and Services	0	110,000	110,000
224004 Beddings, Clothing, Footwear and related Services	0	7,456	7,456
227001 Travel inland	0	88,098	88,098
227004 Fuel, Lubricants and Oils	0	789,902	789,902
Total Cost of Budget Output 000050	6,035,491	2,540,795	8,576,286
Total Cost for Department 003	6,035,491	2,540,795	8,576,286
Total Excluding Arrears	6,035,491	2,540,795	8,576,286
Department 004 Police Marines Unit			
Budget Output 460114 Marine Services			
211101 General Staff Salaries	6,518,673	0	6,518,673
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080
221010 Special Meals and Drinks	0	1,090,804	1,090,804
221011 Printing, Stationery, Photocopying and Binding	0	7,560	7,560
221012 Small Office Equipment	0	1,600	1,600
223001 Property Management Expenses	0	61,242	61,242
224004 Beddings, Clothing, Footwear and related Services	0	652,935	652,935
226001 Insurances	0	442,071	442,071
227001 Travel inland	0	24,240	24,240

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<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY				
SubProgramme 02 Security				
	Wage	NonWage	Total	
Department 004 Police Marines Unit				
Budget Output 460114 Marine Services				
227004 Fuel, Lubricants and Oils	0	1,420,570	1,420,570	
228001 Maintenance-Buildings and Structures	0	12,000	12,000	
228002 Maintenance-Transport Equipment	0	512,800	512,800	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	
<i>Total Cost of Budget Output 460114</i>	6,518,673	4,240,381	10,759,054	
Total Cost for Department 004	6,518,673	4,240,381	10,759,054	
Total Excluding Arrears	6,518,673	4,240,381	10,759,054	
Department 005 Traffic & Road Safety				
Budget Output 460117 Traffic Management				
211101 General Staff Salaries	2,694,843	0	2,694,843	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,058	4,058	
221009 Welfare and Entertainment	0	3,754	3,754	
221010 Special Meals and Drinks	0	1,386,814	1,386,814	
221011 Printing, Stationery, Photocopying and Binding	0	40,880	40,880	
221012 Small Office Equipment	0	3,900	3,900	
223001 Property Management Expenses	0	2,504	2,504	
224004 Beddings, Clothing, Footwear and related Services	0	6,874	6,874	
227001 Travel inland	0	83,138	83,138	
227004 Fuel, Lubricants and Oils	0	1,303,073	1,303,073	
<i>Total Cost of Budget Output 460117</i>	2,694,843	2,834,996	5,529,839	
Total Cost for Department 005	2,694,843	2,834,996	5,529,839	
Total Excluding Arrears	2,694,843	2,834,996	5,529,839	
Development Budget Estimates				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 02	61,607,135	0	61,607,135	
Total Excluding Arrears	61,607,135	0	61,607,135	
Sub-SubProgramme 03 General Administration and Support Services				
Recurrent Budget Estimates				

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 003 Human Resource Administration			
<i>Budget Output 000005 Human Resource Management</i>			
211101 General Staff Salaries	61,460,191	0	61,460,191
211102 Contract Staff Salaries	16,000,000	0	16,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000
212102 Medical expenses (Employees)	0	60,000	60,000
212103 Incapacity benefits (Employees)	0	100,855	100,855
221002 Workshops, Meetings and Seminars	0	4,100	4,100
221004 Recruitment Expenses	0	737,920	737,920
221009 Welfare and Entertainment	0	2,000	2,000
221010 Special Meals and Drinks	0	750,689	750,689
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000
221012 Small Office Equipment	0	6,500	6,500
221016 Systems Recurrent costs	0	25,000	25,000
223001 Property Management Expenses	0	1,003,000	1,003,000
224004 Beddings, Clothing, Footwear and related Services	0	20,000	20,000
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000
228001 Maintenance-Buildings and Structures	0	252,000	252,000
273104 Pension	0	19,001,785	19,001,785
273105 Gratuity	0	13,592,685	13,592,685
<i>Total Cost of Budget Output 000005</i>	77,460,191	35,991,534	113,451,725
Total Cost for Department 003	77,460,191	35,991,534	113,451,725
Total Excluding Arrears	77,460,191	35,991,534	113,451,725
Department 004 Human Resource Development			
<i>Budget Output 000034 Education and Skills Development</i>			
211101 General Staff Salaries	27,867,340	0	27,867,340
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000
212102 Medical expenses (Employees)	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	4,000	4,000
221003 Staff Training	0	15,312,074	15,312,074
221009 Welfare and Entertainment	0	1,500	1,500
221010 Special Meals and Drinks	0	1,000,000	1,000,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 004 Human Resource Development			
<i>Budget Output 00034 Education and Skills Development</i>			
221011 Printing, Stationery, Photocopying and Binding	0	170,000	170,000
221012 Small Office Equipment	0	6,500	6,500
223001 Property Management Expenses	0	1,173	1,173
224004 Beddings, Clothing, Footwear and related Services	0	34,503	34,503
227001 Travel inland	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	900,050	900,050
228001 Maintenance-Buildings and Structures	0	100,000	100,000
<i>Total Cost of Budget Output 00034</i>	27,867,340	17,614,800	45,482,140
Total Cost for Department 004	27,867,340	17,614,800	45,482,140
Total Excluding Arrears	27,867,340	17,614,800	45,482,140
Department 011 Welfare and Production			
<i>Budget Output 460119 Production and Productivity enhancement</i>			
211101 General Staff Salaries	1,693,874	0	1,693,874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,643	2,643
212102 Medical expenses (Employees)	0	6,500	6,500
212103 Incapacity benefits (Employees)	0	369,144	369,144
221001 Advertising and Public Relations	0	16,146	16,146
221008 Information and Communication Technology Supplies.	0	13,676	13,676
221009 Welfare and Entertainment	0	3,874	3,874
221010 Special Meals and Drinks	0	292,157	292,157
221011 Printing, Stationery, Photocopying and Binding	0	9,396	9,396
221012 Small Office Equipment	0	3,305	3,305
223001 Property Management Expenses	0	3,890	3,890
224004 Beddings, Clothing, Footwear and related Services	0	10,688	10,688
227001 Travel inland	0	110,758	110,758
227004 Fuel, Lubricants and Oils	0	531,776	531,776
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,212	25,212
229201 Sale of goods purchased for resale	0	2,000,000	2,000,000
<i>Total Cost of Budget Output 460119</i>	1,693,874	3,399,166	5,093,040
Total Cost for Department 011	1,693,874	3,399,166	5,093,040
Total Excluding Arrears	1,693,874	3,399,166	5,093,040

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police			
Budget Output 000017 Infrastructure Development and Management			
225204 Monitoring and Supervision of capital work	40,000	0	40,000
312111 Residential Buildings - Acquisition	43,645,000	0	43,645,000
312121 Non-Residential Buildings - Acquisition	24,363,208	0	24,363,208
342111 Land - Acquisition	2,960,000	0	2,960,000
<i>Total Cost of Budget Output 000017</i>	71,008,208	0	71,008,208
Total Cost for Project 0385	71,008,208	0	71,008,208
Total Excluding Arrears	71,008,208	0	71008208
Project 1669 Retooling the Uganda Police Force			
Budget Output 000003 Facilities and Equipment Management			
312311 Classified Assets - Acquisition	133,264,768	0	133,264,768
313235 Furniture and Fittings - Improvement	2,000,000	0	2,000,000
<i>Total Cost of Budget Output 000003</i>	135,264,768	0	135,264,768
Total Cost for Project 1669	135,264,768	0	135,264,768
Total Excluding Arrears	135,264,768	0	135264767.586
Total for Sub-SubProgramme 03	370,299,880	0	370,299,880
Total Excluding Arrears	370,299,880	0	370,299,880
Sub-SubProgramme 04 Territorial Policing			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 002 Foot and Motorized Patrols			
Budget Output 460110 Law and Order Management			
211101 General Staff Salaries	46,655,311	0	46,655,311
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000
221009 Welfare and Entertainment	0	6,000	6,000
221010 Special Meals and Drinks	0	5,374,816	5,374,816
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000
221012 Small Office Equipment	0	12,500	12,500
223001 Property Management Expenses	0	166,912	166,912
224004 Beddings, Clothing, Footwear and related Services	0	458,272	458,272
227001 Travel inland	0	75,000	75,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 002 Foot and Motorized Patrols			
Budget Output 460110 Law and Order Management			
227004 Fuel, Lubricants and Oils	0	2,900,000	2,900,000
228001 Maintenance-Buildings and Structures	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	1,110,000	1,110,000
Total Cost of Budget Output 460110	46,655,311	10,230,500	56,885,810
Total Cost for Department 002	46,655,311	10,230,500	56,885,810
Total Excluding Arrears	46,655,311	10,230,500	56,885,810
Department 003 Metropolitan Policing Services			
Budget Output 460112 Policing of Metropolitan Areas			
211101 General Staff Salaries	25,371,909	0	25,371,909
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221009 Welfare and Entertainment	0	5,500	5,500
221010 Special Meals and Drinks	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000
221012 Small Office Equipment	0	13,000	13,000
225101 Consultancy Services	0	200,000	200,000
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,700,000	1,700,000
Total Cost of Budget Output 460112	25,371,909	2,594,500	27,966,409
Total Cost for Department 003	25,371,909	2,594,500	27,966,409
Total Excluding Arrears	25,371,909	2,594,500	27,966,409
Department 004 Railway Police			
Budget Output 460116 Railway Police Services			
211101 General Staff Salaries	5,082,276	0	5,082,276
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120	1,120
221009 Welfare and Entertainment	0	2,520	2,520
221010 Special Meals and Drinks	0	262,900	262,900
221011 Printing, Stationery, Photocopying and Binding	0	10,643	10,643
221012 Small Office Equipment	0	1,400	1,400
223001 Property Management Expenses	0	5,842	5,842
224004 Beddings, Clothing, Footwear and related Services	0	16,040	16,040
227001 Travel inland	0	16,400	16,400
227004 Fuel, Lubricants and Oils	0	352,000	352,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 004 Railway Police			
Budget Output 460116 Railway Police Services			
228002 Maintenance-Transport Equipment	0	172,029	172,029
Total Cost of Budget Output 460116	5,082,276	840,894	5,923,170
Total Cost for Department 004	5,082,276	840,894	5,923,170
Total Excluding Arrears	5,082,276	840,894	5,923,170
Department 005 Operations			
Budget Output 460110 Law and Order Management			
211101 General Staff Salaries	16,521,919	0	16,521,919
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,468	9,468
221009 Welfare and Entertainment	0	4,094	4,094
221010 Special Meals and Drinks	0	7,860,542	7,860,542
221011 Printing, Stationery, Photocopying and Binding	0	270,000	270,000
221012 Small Office Equipment	0	9,100	9,100
223001 Property Management Expenses	0	129,971	129,971
224004 Beddings, Clothing, Footwear and related Services	0	1,144,847	1,144,847
227001 Travel inland	0	193,989	193,989
227004 Fuel, Lubricants and Oils	0	2,269,197	2,269,197
228001 Maintenance-Buildings and Structures	0	588,000	588,000
228002 Maintenance-Transport Equipment	0	1,300,000	1,300,000
Total Cost of Budget Output 460110	16,521,919	13,779,208	30,301,126
Total Cost for Department 005	16,521,919	13,779,208	30,301,126
Total Excluding Arrears	16,521,919	13,779,208	30,301,126
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	121,076,516	0	121,076,516
Total Excluding Arrears	121,076,516	0	121,076,516
SubProgramme 03 Policy and Legislation Processes			
Sub-SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates			

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Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 03 Policy and Legislation Processes			
	Wage	NonWage	Total
Department 005 Human Rights and Legal Services			
Budget Output 00012 Legal advisory services			
211101 General Staff Salaries	2,961,571	0	2,961,571
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,486	5,486
212102 Medical expenses (Employees)	0	13,500	13,500
221001 Advertising and Public Relations	0	33,534	33,534
221007 Books, Periodicals & Newspapers	0	1,454	1,454
221008 Information and Communication Technology Supplies.	0	24,310	24,310
221009 Welfare and Entertainment	0	6,046	6,046
221010 Special Meals and Drinks	0	558,187	558,187
221011 Printing, Stationery, Photocopying and Binding	0	19,516	19,516
221012 Small Office Equipment	0	2,711	2,711
221017 Membership dues and Subscription fees.	0	5,000	5,000
223001 Property Management Expenses	0	8,078	8,078
224004 Beddings, Clothing, Footwear and related Services	0	22,199	22,199
227001 Travel inland	0	54,181	54,181
227004 Fuel, Lubricants and Oils	0	783,295	783,295
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,825	10,825
282104 Compensation to 3rd Parties	0	500,000	500,000
Total Cost of Budget Output 00012	2,961,571	2,048,321	5,009,892
Total Cost for Department 005	2,961,571	2,048,321	5,009,892
Total Excluding Arrears	2,961,571	2,048,321	5,009,892
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	5,009,892	0	5,009,892
Total Excluding Arrears	5,009,892	0	5,009,892
SubProgramme 04 Access to Justice			
Sub-SubProgramme 01 Crime Prevention and Investigation Management			
Recurrent Budget Estimates			

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 002 Crime Intelligence			
Budget Output 460108 Crime Prevention			
211101 General Staff Salaries	10,119,495	0	10,119,495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000
221009 Welfare and Entertainment	0	8,354	8,354
221010 Special Meals and Drinks	0	3,214,397	3,214,397
221011 Printing, Stationery, Photocopying and Binding	0	140,000	140,000
221012 Small Office Equipment	0	13,000	13,000
223001 Property Management Expenses	0	24,930	24,930
224004 Beddings, Clothing, Footwear and related Services	0	50,991	50,991
224009 Classified Expenditure	0	4,320,172	4,320,172
227001 Travel inland	0	200,555	200,555
227004 Fuel, Lubricants and Oils	0	2,818,759	2,818,759
Total Cost of Budget Output 460108	10,119,495	10,931,158	21,050,653
Total Cost for Department 002	10,119,495	10,931,158	21,050,653
Total Excluding Arrears	10,119,495	10,931,158	21,050,653
Department 003 Criminal Investigations			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	23,659,035	0	23,659,035
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000
221001 Advertising and Public Relations	0	105,480	105,480
221008 Information and Communication Technology Supplies.	0	40,000	40,000
221009 Welfare and Entertainment	0	5,848	5,848
221010 Special Meals and Drinks	0	3,080,000	3,080,000
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000
221012 Small Office Equipment	0	13,000	13,000
223001 Property Management Expenses	0	71,000	71,000
224004 Beddings, Clothing, Footwear and related Services	0	203,368	203,368
224009 Classified Expenditure	0	3,000,000	3,000,000
227001 Travel inland	0	425,528	425,528
227004 Fuel, Lubricants and Oils	0	2,500,480	2,500,480
228001 Maintenance-Buildings and Structures	0	20,338	20,338
228002 Maintenance-Transport Equipment	0	266,595	266,595

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 003 Criminal Investigations			
Budget Output 460105 Crime Management			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000
Total Cost of Budget Output 460105	23,659,035	10,431,637	34,090,671
Total Cost for Department 003	23,659,035	10,431,637	34,090,671
Total Excluding Arrears	23,659,035	10,431,637	34,090,671
Department 007 Police Canine Unit			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	3,000,000	0	3,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221010 Special Meals and Drinks	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000
223001 Property Management Expenses	0	10,469	10,469
224002 Veterinary supplies and services	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	33,000	33,000
224009 Classified Expenditure	0	500,000	500,000
227001 Travel inland	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	80,000	80,000
Total Cost of Budget Output 460105	3,000,000	1,718,469	4,718,469
Total Cost for Department 007	3,000,000	1,718,469	4,718,469
Total Excluding Arrears	3,000,000	1,718,469	4,718,469
Department 008 Political Commissariat			
Budget Output 460108 Crime Prevention			
211101 General Staff Salaries	12,143,575	0	12,143,575
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221001 Advertising and Public Relations	0	72,000	72,000
221009 Welfare and Entertainment	0	50,687	50,687
221010 Special Meals and Drinks	0	3,537,371	3,537,371
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000
221012 Small Office Equipment	0	14,700	14,700
223001 Property Management Expenses	0	413,743	413,743
224004 Beddings, Clothing, Footwear and related Services	0	960,216	960,216

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 008 Political Commissariat			
Budget Output 460108 Crime Prevention			
224009 Classified Expenditure	0	2,000,053	2,000,053
227001 Travel inland	0	200,183	200,183
227004 Fuel, Lubricants and Oils	0	1,602,341	1,602,341
Total Cost of Budget Output 460108	12,143,575	8,897,294	21,040,869
Total Cost for Department 008	12,143,575	8,897,294	21,040,869
Total Excluding Arrears	12,143,575	8,897,294	21,040,869
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	80,900,661	0	80,900,661
Total Excluding Arrears	80,900,661	0	80,900,661
Sub-SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 008 Logistics and Engineering			
Budget Output 460111 Logistics and Engineering Services			
211101 General Staff Salaries	7,564,524	0	7,564,524
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221009 Welfare and Entertainment	0	5,290	5,290
221010 Special Meals and Drinks	0	5,712,826	5,712,826
221011 Printing, Stationery, Photocopying and Binding	0	153,435	153,435
221012 Small Office Equipment	0	12,000	12,000
223001 Property Management Expenses	0	1,317,180	1,317,180
223003 Rent-Produced Assets-to private entities	0	4,500,645	4,500,645
223005 Electricity	0	16,740,602	16,740,602
223006 Water	0	11,590,000	11,590,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	495,305	495,305
224004 Beddings, Clothing, Footwear and related Services	0	14,776,256	14,776,256
227001 Travel inland	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	9,946,888	9,946,888
228001 Maintenance-Buildings and Structures	0	792,552	792,552

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 008 Logistics and Engineering			
Budget Output 460111 Logistics and Engineering Services			
228002 Maintenance-Transport Equipment	0	8,560,165	8,560,165
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	1,000,000
Total Cost of Budget Output 460111	7,564,524	75,699,712	83,264,237
Total Cost for Department 008	7,564,524	75,699,712	83,264,237
Total Excluding Arrears	7,564,524	75,699,712	83,264,237
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	83,264,237	0	83,264,237
Total Excluding Arrears	83,264,237	0	83,264,237
Sub-SubProgramme 04 Territorial Policing			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	35,526,509	0	35,526,509
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000
221009 Welfare and Entertainment	0	7,200	7,200
221010 Special Meals and Drinks	0	4,006,076	4,006,076
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000
221012 Small Office Equipment	0	12,500	12,500
223001 Property Management Expenses	0	158,566	158,566
224004 Beddings, Clothing, Footwear and related Services	0	435,358	435,358
227001 Travel inland	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	2,200,000	2,200,000
228001 Maintenance-Buildings and Structures	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	1,199,800	1,199,800
Total Cost of Budget Output 460105	35,526,509	8,184,500	43,711,010
Total Cost for Department 001	35,526,509	8,184,500	43,711,010
Total Excluding Arrears	35,526,509	8,184,500	43,711,010
Development Budget Estimates			

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	43,711,010	0	43,711,010
<i>Total Excluding Arrears</i>	43,711,010	0	43,711,010
SubProgramme 05 Anti-Corruption and Accountability			
Sub-SubProgramme 03 General Administration and Support Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Command and Control			
Budget Output 460106 Strategic Command and Policy Guidance			
211101 General Staff Salaries	3,706,709	0	3,706,709
211103 Statutory salaries	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,132	8,132
212102 Medical expenses (Employees)	0	20,000	20,000
221001 Advertising and Public Relations	0	49,680	49,680
221008 Information and Communication Technology Supplies.	0	42,080	42,080
221009 Welfare and Entertainment	0	10,920	10,920
221010 Special Meals and Drinks	0	898,944	898,944
221011 Printing, Stationery, Photocopying and Binding	0	28,912	28,912
221012 Small Office Equipment	0	4,016	4,016
223001 Property Management Expenses	0	11,968	11,968
224004 Beddings, Clothing, Footwear and related Services	0	33,877	33,877
224009 Classified Expenditure	0	6,000,000	6,000,000
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	1,534,567	1,534,567
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,036	16,036
282101 Donations	0	35,709	35,709
Total Cost of Budget Output 460106	3,870,417	8,894,841	12,765,259
Total Cost for Department 001	3,870,417	8,894,841	12,765,259
<i>Total Excluding Arrears</i>	3,870,417	8,894,841	12,765,259
Department 009 Professional Standards Unit			
Budget Output 460115 Police Professional Standards			
211101 General Staff Salaries	1,810,997	0	1,810,997
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,066	4,066

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 009 Professional Standards Unit			
<i>Budget Output 460115 Police Professional Standards</i>			
212102 Medical expenses (Employees)	0	10,000	10,000
221001 Advertising and Public Relations	0	24,840	24,840
221008 Information and Communication Technology Supplies.	0	21,040	21,040
221009 Welfare and Entertainment	0	5,960	5,960
221010 Special Meals and Drinks	0	449,472	449,472
221011 Printing, Stationery, Photocopying and Binding	0	14,456	14,456
221012 Small Office Equipment	0	2,008	2,008
223001 Property Management Expenses	0	5,984	5,984
224004 Beddings, Clothing, Footwear and related Services	0	16,444	16,444
227001 Travel inland	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	459,994	459,994
<i>Total Cost of Budget Output 460115</i>	1,810,997	1,114,264	2,925,261
Total Cost for Department 009	1,810,997	1,114,264	2,925,261
<i>Total Excluding Arrears</i>	1,810,997	1,114,264	2,925,261
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	15,690,519	0	15,690,519
<i>Total Excluding Arrears</i>	15,690,519	0	15,690,519
Grand Total Vote 144	860,741,084	0	860,741,084
<i>Total Excluding Arrears</i>	860,741,084	0	860,741,084

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Table V7: External Financing for the Vote

N / A