

VOTE: 144 Uganda Police Force

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	383.034	395.670	415.453	456.999	502.698	552.968
	Non-Wage	305.434	266.492	279.817	335.780	402.937	479.494
Devt.	GoU	187.971	163.261	163.261	195.913	225.300	247.830
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		876.439	825.423	858.531	988.692	1,130.935	1,280.293
Total GoU+Ext Fin (MTEF)		876.439	825.423	858.531	988.692	1,130.935	1,280.293
Arrears		23.897	16.942	0.000	0.000	0.000	0.000
Total Budget		900.336	842.365	858.531	988.692	1,130.935	1,280.293
Total Vote Budget Excluding		876.439	825.423	858.531	988.692	1,130.935	1,280.293

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Finance and Office Support	1,054,270	34,242,051	35,296,322	1,054,270	26,119,518	27,173,789
006 Information and Communication Technology	5,956,440	8,838,459	14,794,898	7,956,440	9,608,459	17,564,898
010 Research, Planning and Development	5,804,807	2,113,731	7,918,538	5,804,807	2,033,731	7,838,538
Total Recurrent Budget Estimates for Sub-SubProgramme	12,815,517	45,194,241	58,009,758	14,815,517	37,761,708	52,577,225
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	12,815,517	45,194,241	58,009,758	14,815,517	37,761,708	52,577,225
SubProgramme 02 Security						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Counter Terrorism	11,955,293	8,990,827	20,946,120	11,955,293	6,690,827	18,646,120
004 Forensic Services	6,518,224	6,370,502	12,888,726	9,153,603	4,340,502	13,494,105
005 Interpol and International Relations	6,144,874	2,359,306	8,504,180	6,144,874	2,289,306	8,434,180
006 Oil & Gas Policing	6,859,368	1,220,554	8,079,922	6,859,368	1,150,554	8,009,922
Total Recurrent Budget Estimates for Sub-SubProgramme	31,477,760	18,941,188	50,418,948	34,113,138	14,471,188	48,584,326
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	31,477,760	18,941,188	50,418,948	34,113,138	14,471,188	48,584,326
Sub SubProgramme 02 Emergency Response & Specialized policing						

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Fire Prevention and Rescue Services	14,807,077	5,992,294	20,799,372	14,807,077	4,952,294	19,759,372
002 Police Air Wing	7,376,092	11,486,491	18,862,584	7,376,092	9,606,491	16,982,584
003 Police Health Services	6,035,491	2,760,795	8,796,286	9,035,491	2,540,795	11,576,286
004 Police Marines Unit	6,518,673	5,470,381	11,989,054	6,518,673	4,240,381	10,759,054
005 Traffic & Road Safety	2,694,843	3,054,996	5,749,839	2,694,843	2,834,996	5,529,839
Total Recurrent Budget Estimates for Sub-SubProgramme	37,432,177	28,764,958	66,197,135	40,432,177	24,174,958	64,607,135
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	37,432,177	28,764,958	66,197,135	40,432,177	24,174,958	64,607,135
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Human Resource Administration	77,460,191	36,711,534	114,171,725	80,460,191	45,610,219	126,070,410
004 Human Resource Development	27,867,340	18,034,800	45,902,140	27,867,340	15,034,800	42,902,140
011 Welfare and Production	1,693,874	3,519,166	5,213,040	1,693,874	3,399,166	5,093,040
Total Recurrent Budget Estimates for Sub-SubProgramme	107,021,404	58,265,501	165,286,905	110,021,404	64,044,185	174,065,589
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0385 Assistance to Uganda Police	54,202,071	0	54,202,071	63,469,496	0	63,469,496
1669 Retooling the Uganda Police Force	133,768,505	0	133,768,505	100,158,930	0	100,158,930
Total Development Budget Estimates for Sub-SubProgramme	187,970,576	0	187,970,576	163,628,425	0	163,628,425
<i>Total for Sub Sub Programme 03</i>	294,991,979	58,265,501	353,257,480	273,649,829	64,044,185	337,694,014
Sub SubProgramme 04 Territorial Policing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Foot and Motorized Patrols	46,655,311	11,130,500	57,785,810	46,655,311	9,230,500	55,885,810
003 Metropolitan Policing Services	25,371,909	2,944,500	28,316,409	25,371,909	2,594,500	27,966,409
004 Railway Police	5,082,276	920,894	6,003,170	5,082,276	840,894	5,923,170
005 Operations	16,521,919	14,979,208	31,501,126	17,521,919	10,779,208	28,301,126
Total Recurrent Budget Estimates for Sub-SubProgramme	93,631,414	29,975,102	123,606,516	94,631,414	23,445,102	118,076,516
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	93,631,414	29,975,102	123,606,516	94,631,414	23,445,102	118,076,516
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
005 Human Rights and Legal Services	2,961,571	2,148,321	5,109,892	2,961,571	2,048,321	5,009,892
Total Recurrent Budget Estimates for Sub-SubProgramme	2,961,571	2,148,321	5,109,892	2,961,571	2,048,321	5,009,892

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	2,961,571	2,148,321	5,109,892	2,961,571	2,048,321	5,009,892
SubProgramme 04 Access to Justice						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Crime Intelligence	10,119,495	13,281,158	23,400,653	10,119,495	9,623,686	19,743,181
003 Criminal Investigations	23,659,035	13,431,637	37,090,671	24,659,035	9,431,637	34,090,671
007 Police Canine Unit	3,000,000	3,968,469	6,968,469	3,000,000	2,968,469	5,968,469
008 Political Commissariat	12,143,575	10,677,294	22,820,869	12,143,575	7,447,294	19,590,869
Total Recurrent Budget Estimates for Sub-SubProgramme	48,922,104	41,358,557	90,280,661	49,922,104	29,471,085	79,393,189
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	48,922,104	41,358,557	90,280,661	49,922,104	29,471,085	79,393,189
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
008 Logistics and Engineering	7,564,524	82,679,712	90,244,237	7,564,524	68,599,818	76,164,343
Total Recurrent Budget Estimates for Sub-SubProgramme	7,564,524	82,679,712	90,244,237	7,564,524	68,599,818	76,164,343
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	7,564,524	82,679,712	90,244,237	7,564,524	68,599,818	76,164,343
Sub SubProgramme 04 Territorial Policing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti – Stock Theft Unit	35,526,509	9,194,500	44,721,010	35,526,509	8,184,500	43,711,010
Total Recurrent Budget Estimates for Sub-SubProgramme	35,526,509	9,194,500	44,721,010	35,526,509	8,184,500	43,711,010
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	35,526,509	9,194,500	44,721,010	35,526,509	8,184,500	43,711,010
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Command and Control	3,870,417	11,624,841	15,495,259	3,870,417	8,751,651	12,622,069
009 Professional Standards Unit	1,810,997	1,184,264	2,995,261	1,810,997	1,114,264	2,925,261
Total Recurrent Budget Estimates for Sub-SubProgramme	5,681,414	12,809,105	18,490,519	5,681,414	9,865,915	15,547,329
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	5,681,414	12,809,105	18,490,519	5,681,414	9,865,915	15,547,329
Total for Programme 16	571,004,971	329,331,185	900,336,156	559,298,199	282,066,781	841,364,980

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
Sub SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Criminal Investigations	0	0	0	0	700,000	700,000
004 Forensic Services	0	0	0	0	300,000	300,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	0	0	0	1,000,000	1,000,000
Total for Programme 19	0	0	0	0	1,000,000	1,000,000
Grand Total Vote 144	571,004,971	329,331,185	900,336,156	559,298,199	283,066,781	842,364,980
Total Excluding Arrears	571,004,971	305,433,713	876,438,684	558,930,774	266,492,398	825,423,172

VOTE: 144 Uganda Police Force**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	384,475,737	0	384,475,737	397,111,115	0	397,111,115
212 Social Contributions	1,609,199	0	1,609,199	1,609,199	0	1,609,199
221 General Use of goods and services	80,425,324	0	80,425,324	63,825,325	0	63,825,325
222 Communications	5,086,098	0	5,086,098	5,086,098	0	5,086,098
223 Utility and Property Expenses	42,361,151	0	42,361,151	38,566,547	0	38,566,547
224 Supplies and Services	53,479,421	0	53,479,421	38,646,950	0	38,646,950
225 Professional Services	240,000	0	240,000	240,000	0	240,000
226 Insurances and Licenses	7,837,478	0	7,837,478	5,837,478	0	5,837,478
227 Travel and Transport	49,260,692	0	49,260,692	45,052,766	0	45,052,766
228 Maintenance	28,332,829	0	28,332,829	21,927,829	0	21,927,829
229 Inventories	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262 Grants To International Organisations - CURRENT	270,000	0	270,000	270,000	0	270,000
273 Employment-related social benefits	32,594,471	0	32,594,471	41,493,155	0	41,493,155
282 Current transfers not elsewhere classified	535,709	0	535,709	535,709	0	535,709
312 Acquisition of Produced Assets	184,970,576	0	184,970,576	160,261,000	0	160,261,000
342 Acquisition of Non - Produced Assets	2,960,000	0	2,960,000	2,960,000	0	2,960,000
352 Financial Assets	23,897,472	0	23,897,472	16,941,808	0	16,941,808
Grand Total Vote 144	900,336,156	0	900,336,156	842,364,980	0	842,364,980
<i>Total Excluding Arrears</i>	876,438,684	0	876,438,684	825,423,172	0	825,423,172

VOTE: 144 Uganda Police Force**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	366,870,687	0	366,870,687	379,506,066	0	379,506,066
211102 Contract Staff Salaries	16,000,000	0	16,000,000	16,000,000	0	16,000,000
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,441,342	0	1,441,342	1,441,342	0	1,441,342
212102 Medical expenses (Employees)	1,040,000	0	1,040,000	1,040,000	0	1,040,000
212103 Incapacity benefits (Employees)	569,199	0	569,199	569,199	0	569,199
221001 Advertising and Public Relations	609,430	0	609,430	609,430	0	609,430
221002 Workshops, Meetings and Seminars	8,100	0	8,100	8,100	0	8,100
221003 Staff Training	15,312,074	0	15,312,074	13,312,074	0	13,312,074
221004 Recruitment Expenses	737,920	0	737,920	737,920	0	737,920
221007 Books, Periodicals & Newspapers	7,146	0	7,146	7,146	0	7,146
221008 Information and Communication Technology Supplies.	939,896	0	939,896	939,896	0	939,896
221009 Welfare and Entertainment	190,742	0	190,742	190,742	0	190,742
221010 Special Meals and Drinks	60,110,879	0	60,110,879	45,510,881	0	45,510,881
221011 Printing, Stationery, Photocopying and Binding	2,172,701	0	2,172,701	2,172,701	0	2,172,701
221012 Small Office Equipment	236,415	0	236,415	236,415	0	236,415
221016 Systems Recurrent costs	55,021	0	55,021	55,021	0	55,021
221017 Membership dues and Subscription fees.	45,000	0	45,000	45,000	0	45,000
222001 Information and Communication Technology Services.	5,086,098	0	5,086,098	5,086,098	0	5,086,098
223001 Property Management Expenses	4,034,599	0	4,034,599	4,185,153	0	4,185,153
223003 Rent-Produced Assets-to private entities	4,500,645	0	4,500,645	4,500,645	0	4,500,645
223005 Electricity	19,740,602	0	19,740,602	16,240,602	0	16,240,602
223006 Water	13,590,000	0	13,590,000	13,144,843	0	13,144,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305	0	495,305	495,305	0	495,305
224001 Medical Supplies and Services	340,720	0	340,720	340,720	0	340,720
224002 Veterinary supplies and services	350,000	0	350,000	350,000	0	350,000
224003 Agricultural Supplies and Services	110,000	0	110,000	110,000	0	110,000
224004 Beddings, Clothing, Footwear and related Services	19,650,477	0	19,650,477	17,650,477	0	17,650,477
224009 Classified Expenditure	33,028,224	0	33,028,224	20,195,753	0	20,195,753
225101 Consultancy Services	200,000	0	200,000	0	0	0
225201 Consultancy Services-Capital	0	0	0	200,000	0	200,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225204 Monitoring and Supervision of capital work	40,000	0	40,000	40,000	0	40,000
226001 Insurances	7,805,178	0	7,805,178	5,805,178	0	5,805,178
226002 Licenses	32,300	0	32,300	32,300	0	32,300
227001 Travel inland	2,634,289	0	2,634,289	2,634,289	0	2,634,289
227003 Carriage, Haulage, Freight and transport hire	93,139	0	93,139	93,139	0	93,139
227004 Fuel, Lubricants and Oils	46,533,263	0	46,533,263	42,325,337	0	42,325,337
228001 Maintenance-Buildings and Structures	3,960,390	0	3,960,390	2,560,390	0	2,560,390
228002 Maintenance-Transport Equipment	19,529,190	0	19,529,190	14,329,190	0	14,329,190
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,843,250	0	1,843,250	1,438,250	0	1,438,250
228004 Maintenance-Other Fixed Assets	3,000,000	0	3,000,000	3,600,000	0	3,600,000
229201 Sale of goods purchased for resale	2,000,000	0	2,000,000	2,000,000	0	2,000,000
262101 Contributions to International Organisations-Current	270,000	0	270,000	270,000	0	270,000
273104 Pension	19,001,785	0	19,001,785	21,452,031	0	21,452,031
273105 Gratuity	13,592,685	0	13,592,685	20,041,124	0	20,041,124
282101 Donations	35,709	0	35,709	35,709	0	35,709
282104 Compensation to 3rd Parties	500,000	0	500,000	500,000	0	500,000
312111 Residential Buildings - Acquisition	26,212,463	0	26,212,463	26,411,938	0	26,411,938
312121 Non-Residential Buildings - Acquisition	24,989,608	0	24,989,608	33,690,132	0	33,690,132
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	131,768,505	0	131,768,505	98,158,930	0	98,158,930
342111 Land - Acquisition	2,960,000	0	2,960,000	2,960,000	0	2,960,000
352882 Utility Arrears Budgeting	10,000,000	0	10,000,000	0	0	0
352899 Other Domestic Arrears Budgeting	13,897,472	0	13,897,472	16,941,808	0	16,941,808
Grand Total Vote 144	900,336,156	0	900,336,156	842,364,980	0	842,364,980
Total Excluding Arrears	876,438,684	0	876,438,684	825,423,172	0	825,423,172

VOTE: 144 Uganda Police Force**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
Budget Output 000001 Audit and Risk Management						
211101 General Staff Salaries	68,018	0	68,018	68,018	0	68,018
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	7,000	7,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	153,437	153,437	0	153,437	153,437
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	35,000	35,000
223001 Property Management Expenses	0	4,043	4,043	0	4,043	4,043
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	620,000	620,000	0	620,000	620,000
Total Cost of Budget Output 000001	68,018	893,480	961,498	68,018	893,480	961,498
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	986,253	0	986,253	986,253	0	986,253
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	230,250	230,250	0	230,250	230,250
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221010 Special Meals and Drinks	0	4,049,993	4,049,993	0	3,349,995	3,349,995
221011 Printing, Stationery, Photocopying and Binding	0	432,969	432,969	0	432,969	432,969
221012 Small Office Equipment	0	44,100	44,100	0	44,100	44,100
221016 Systems Recurrent costs	0	30,021	30,021	0	30,021	30,021
223001 Property Management Expenses	0	340,000	340,000	0	490,554	490,554
224004 Beddings, Clothing, Footwear and related Services	0	71,146	71,146	0	71,146	71,146
227001 Travel inland	0	90,000	90,000	0	90,000	90,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	2,135,909	2,135,909	0	2,085,909	2,085,909
228002 Maintenance-Transport Equipment	0	1,746,983	1,746,983	0	1,546,983	1,546,983
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	198,159	198,159	0	198,159	198,159

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Office Support						
<i>Budget Output 000014 Administrative and Support Services</i>						
352882 Utility Arrears Budgeting	0	20,000,000	20,000,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	27,794,943	27,794,943	0	66,297,532	66,297,532
<i>Total Cost of Budget Output 000014</i>	986,253	57,246,042	58,232,295	986,253	74,949,187	75,935,440
Total Cost for Department 002	1,054,270	58,139,523	59,193,793	1,054,270	75,842,667	76,896,938
Total Excluding Arrears	1,054,270	10,344,580	11,398,850	1,054,270	9,545,135	10,599,405
Department 006 Information and Communication Technology						
<i>Budget Output 000019 ICT Services</i>						
211101 General Staff Salaries	5,956,440	0	5,956,440	7,956,440	0	7,956,440
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	300,000	300,000	0	300,000	300,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	900,000	900,000	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	17,102	17,102	0	17,102	17,102
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	5,086,098	5,086,098	0	5,086,098	5,086,098
223001 Property Management Expenses	0	8,346	8,346	0	8,346	8,346
224004 Beddings, Clothing, Footwear and related Services	0	22,914	22,914	0	22,914	22,914
227001 Travel inland	0	45,000	45,000	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	1,090,000	1,090,000	0	1,060,000	1,060,000
228004 Maintenance-Other Fixed Assets	0	1,300,000	1,300,000	0	2,300,000	2,300,000
<i>Total Cost of Budget Output 000019</i>	5,956,440	8,838,459	14,794,898	7,956,440	9,608,459	17,564,898
Total Cost for Department 006	5,956,440	8,838,459	14,794,898	7,956,440	9,608,459	17,564,898
Total Excluding Arrears	5,956,440	8,838,459	14,794,898	7,956,440	9,608,459	17,564,898
Department 010 Research, Planning and Development						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211101 General Staff Salaries	5,804,807	0	5,804,807	5,804,807	0	5,804,807
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	5,691	5,691	0	5,691	5,691
221008 Information and Communication Technology Supplies.	0	144,040	144,040	0	144,040	144,040

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Research, Planning and Development						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	688,580	688,580	0	638,580	638,580
221011 Printing, Stationery, Photocopying and Binding	0	68,750	68,750	0	68,750	68,750
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	5,213	5,213	0	5,213	5,213
224004 Beddings, Clothing, Footwear and related Services	0	12,457	12,457	0	12,457	12,457
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,130,000	1,130,000	0	1,100,000	1,100,000
<i>Total Cost of Budget Output 000039</i>	5,804,807	2,113,731	7,918,538	5,804,807	2,033,731	7,838,538
Total Cost for Department 010	5,804,807	2,113,731	7,918,538	5,804,807	2,033,731	7,838,538
Total Excluding Arrears	5,804,807	2,113,731	7,918,538	5,804,807	2,033,731	7,838,538
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	81,907,230	0	81,907,230	102,300,375	0	102,300,375
Total Excluding Arrears	34,112,287	0	34,112,287	36,002,842	0	36,002,842
SubProgramme 02 Security						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
<i>Budget Output 460107 Active and Residual Terrorism Management</i>						
211101 General Staff Salaries	11,955,293	0	11,955,293	11,955,293	0	11,955,293
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	105,000	105,000	0	105,000	105,000
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354
221010 Special Meals and Drinks	0	2,572,974	2,572,974	0	2,322,974	2,322,974
221011 Printing, Stationery, Photocopying and Binding	0	42,592	42,592	0	42,592	42,592
221012 Small Office Equipment	0	12,800	12,800	0	12,800	12,800
223001 Property Management Expenses	0	14,930	14,930	0	14,930	14,930

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Counter Terrorism						
<i>Budget Output 460107 Active and Residual Terrorism Management</i>						
224004 Beddings, Clothing, Footwear and related Services	0	40,991	40,991	0	40,991	40,991
224009 Classified Expenditure	0	4,708,000	4,708,000	0	2,708,000	2,708,000
227001 Travel inland	0	70,219	70,219	0	70,219	70,219
227004 Fuel, Lubricants and Oils	0	1,244,967	1,244,967	0	1,194,967	1,194,967
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	30,000	30,000
<i>Total Cost of Budget Output 460107</i>	11,955,293	8,990,827	20,946,120	11,955,293	6,690,827	18,646,120
Total Cost for Department 001	11,955,293	8,990,827	20,946,120	11,955,293	6,690,827	18,646,120
Total Excluding Arrears	11,955,293	8,990,827	20,946,120	11,955,293	6,690,827	18,646,120
Department 004 Forensic Services						
<i>Budget Output 460105 Crime Management</i>						
211101 General Staff Salaries	6,518,224	0	6,518,224	9,153,603	0	9,153,603
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,389	71,389	0	71,389	71,389
221008 Information and Communication Technology Supplies.	0	12,500	12,500	0	12,500	12,500
221010 Special Meals and Drinks	0	1,304,613	1,304,613	0	1,104,613	1,104,613
221011 Printing, Stationery, Photocopying and Binding	0	65,000	65,000	0	65,000	65,000
223001 Property Management Expenses	0	30,000	30,000	0	30,000	30,000
224001 Medical Supplies and Services	0	300,000	300,000	0	300,000	300,000
224004 Beddings, Clothing, Footwear and related Services	0	67,000	67,000	0	67,000	67,000
224009 Classified Expenditure	0	3,000,000	3,000,000	0	1,475,000	1,475,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	875,000	875,000	0	875,000	875,000
228002 Maintenance-Transport Equipment	0	420,000	420,000	0	120,000	120,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,000	25,000	0	20,000	20,000
<i>Total Cost of Budget Output 460105</i>	6,518,224	6,370,502	12,888,726	9,153,603	4,340,502	13,494,105
Total Cost for Department 004	6,518,224	6,370,502	12,888,726	9,153,603	4,340,502	13,494,105
Total Excluding Arrears	6,518,224	6,370,502	12,888,726	9,153,603	4,340,502	13,494,105
Department 005 Interpol and International Relations						
<i>Budget Output 460105 Crime Management</i>						
211101 General Staff Salaries	6,144,874	0	6,144,874	6,144,874	0	6,144,874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,530	700,530	0	700,530	700,530

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Interpol and International Relations						
Budget Output 460105 Crime Management						
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	277,123	277,123	0	227,123	227,123
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	10,958	10,958	0	10,958	10,958
224004 Beddings, Clothing, Footwear and related Services	0	10,980	10,980	0	10,980	10,980
227001 Travel inland	0	35,000	35,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	996,215	996,215	0	976,215	976,215
262101 Contributions to International Organisations-Current	0	270,000	270,000	0	270,000	270,000
o/w Contribution to International Organisations	0	270,000	270,000	0	0	0
o/w INTTERPOL AND EAPCO SUBSCRIPTIONS	0	0	0	0	270,000	270,000
Total Cost of Budget Output 460105	6,144,874	2,359,306	8,504,180	6,144,874	2,289,306	8,434,180
Total Cost for Department 005	6,144,874	2,359,306	8,504,180	6,144,874	2,289,306	8,434,180
Total Excluding Arrears	6,144,874	2,359,306	8,504,180	6,144,874	2,289,306	8,434,180
Department 006 Oil & Gas Policing						
Budget Output 000042 Projects Management						
211101 General Staff Salaries	6,859,368	0	6,859,368	6,859,368	0	6,859,368
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080
221010 Special Meals and Drinks	0	450,000	450,000	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	4,560	4,560	0	4,560	4,560
223001 Property Management Expenses	0	55,702	55,702	0	55,702	55,702
224004 Beddings, Clothing, Footwear and related Services	0	152,935	152,935	0	152,935	152,935
227001 Travel inland	0	11,600	11,600	0	11,600	11,600
227004 Fuel, Lubricants and Oils	0	277,280	277,280	0	257,280	257,280
228002 Maintenance-Transport Equipment	0	263,917	263,917	0	263,917	263,917
Total Cost of Budget Output 000042	6,859,368	1,220,554	8,079,922	6,859,368	1,150,554	8,009,922
Total Cost for Department 006	6,859,368	1,220,554	8,079,922	6,859,368	1,150,554	8,009,922
Total Excluding Arrears	6,859,368	1,220,554	8,079,922	6,859,368	1,150,554	8,009,922
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Total for Sub-SubProgramme 01	50,418,948	0	50,418,948	48,584,326	0	48,584,326
Total Excluding Arrears	50,418,948	0	50,418,948	48,584,326	0	48,584,326
Sub-SubProgramme 02 Emergency Response & Specialized policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services						
Budget Output 460109 Fire and Rescue Services						
211101 General Staff Salaries	14,807,077	0	14,807,077	14,807,077	0	14,807,077
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	4,250	4,250	0	4,250	4,250
221010 Special Meals and Drinks	0	2,649,841	2,649,841	0	2,449,841	2,449,841
221011 Printing, Stationery, Photocopying and Binding	0	9,500	9,500	0	9,500	9,500
221012 Small Office Equipment	0	2,250	2,250	0	2,250	2,250
223001 Property Management Expenses	0	116,046	116,046	0	116,046	116,046
224004 Beddings, Clothing, Footwear and related Services	0	254,914	254,914	0	254,914	254,914
226001 Insurances	0	638,795	638,795	0	338,795	338,795
227001 Travel inland	0	16,000	16,000	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	1,229,000	1,229,000	0	1,189,000	1,189,000
228001 Maintenance-Buildings and Structures	0	125,000	125,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	933,700	933,700	0	533,700	533,700
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Budget Output 460109	14,807,077	5,992,294	20,799,372	14,807,077	4,952,294	19,759,372
Total Cost for Department 001	14,807,077	5,992,294	20,799,372	14,807,077	4,952,294	19,759,372
Total Excluding Arrears	14,807,077	5,992,294	20,799,372	14,807,077	4,952,294	19,759,372
Department 002 Police Air Wing						
Budget Output 460113 Air Wing Services						
211101 General Staff Salaries	7,376,092	0	7,376,092	7,376,092	0	7,376,092
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,420	181,420	0	181,420	181,420
221009 Welfare and Entertainment	0	3,945	3,945	0	3,945	3,945
221010 Special Meals and Drinks	0	603,953	603,953	0	453,953	453,953
221011 Printing, Stationery, Photocopying and Binding	0	12,361	12,361	0	12,361	12,361
221012 Small Office Equipment	0	1,525	1,525	0	1,525	1,525
223001 Property Management Expenses	0	48,739	48,739	0	48,739	48,739

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Police Air Wing						
Budget Output 460113 Air Wing Services						
224004 Beddings, Clothing, Footwear and related Services	0	133,818	133,818	0	133,818	133,818
226001 Insurances	0	6,224,312	6,224,312	0	5,024,312	5,024,312
226002 Licenses	0	32,300	32,300	0	32,300	32,300
227001 Travel inland	0	10,400	10,400	0	10,400	10,400
227004 Fuel, Lubricants and Oils	0	1,742,000	1,742,000	0	1,712,000	1,712,000
228001 Maintenance-Buildings and Structures	0	110,500	110,500	0	10,500	10,500
228002 Maintenance-Transport Equipment	0	663,200	663,200	0	663,200	663,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,018	18,018	0	18,018	18,018
228004 Maintenance-Other Fixed Assets	0	1,700,000	1,700,000	0	1,300,000	1,300,000
Total Cost of Budget Output 460113	7,376,092	11,486,491	18,862,584	7,376,092	9,606,491	16,982,584
Total Cost for Department 002	7,376,092	11,486,491	18,862,584	7,376,092	9,606,491	16,982,584
Total Excluding Arrears	7,376,092	11,486,491	18,862,584	7,376,092	9,606,491	16,982,584
Department 003 Police Health Services						
Budget Output 000050 Health Services						
211101 General Staff Salaries	6,035,491	0	6,035,491	9,035,491	0	9,035,491
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,070	8,070	0	8,070	8,070
212102 Medical expenses (Employees)	0	890,000	890,000	0	890,000	890,000
212103 Incapacity benefits (Employees)	0	83,200	83,200	0	83,200	83,200
221001 Advertising and Public Relations	0	47,750	47,750	0	47,750	47,750
221009 Welfare and Entertainment	0	4,986	4,986	0	4,986	4,986
221010 Special Meals and Drinks	0	634,370	634,370	0	434,370	434,370
221011 Printing, Stationery, Photocopying and Binding	0	27,070	27,070	0	27,070	27,070
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	4,173	4,173	0	4,173	4,173
224001 Medical Supplies and Services	0	40,720	40,720	0	40,720	40,720
224003 Agricultural Supplies and Services	0	110,000	110,000	0	110,000	110,000
224004 Beddings, Clothing, Footwear and related Services	0	7,456	7,456	0	7,456	7,456
227001 Travel inland	0	88,098	88,098	0	88,098	88,098
227004 Fuel, Lubricants and Oils	0	809,902	809,902	0	789,902	789,902
Total Cost of Budget Output 000050	6,035,491	2,760,795	8,796,286	9,035,491	2,540,795	11,576,286
Total Cost for Department 003	6,035,491	2,760,795	8,796,286	9,035,491	2,540,795	11,576,286
Total Excluding Arrears	6,035,491	2,760,795	8,796,286	9,035,491	2,540,795	11,576,286

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Police Marines Unit						
Budget Output 460114 Marine Services						
211101 General Staff Salaries	6,518,673	0	6,518,673	6,518,673	0	6,518,673
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080	0	3,080	3,080
221010 Special Meals and Drinks	0	1,290,804	1,290,804	0	1,090,804	1,090,804
221011 Printing, Stationery, Photocopying and Binding	0	7,560	7,560	0	7,560	7,560
221012 Small Office Equipment	0	1,600	1,600	0	1,600	1,600
223001 Property Management Expenses	0	61,242	61,242	0	61,242	61,242
224004 Beddings, Clothing, Footwear and related Services	0	652,935	652,935	0	652,935	652,935
226001 Insurances	0	942,071	942,071	0	442,071	442,071
227001 Travel inland	0	24,240	24,240	0	24,240	24,240
227004 Fuel, Lubricants and Oils	0	1,450,570	1,450,570	0	1,420,570	1,420,570
228001 Maintenance-Buildings and Structures	0	112,000	112,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	912,800	912,800	0	512,800	512,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Budget Output 460114	6,518,673	5,470,381	11,989,054	6,518,673	4,240,381	10,759,054
Total Cost for Department 004	6,518,673	5,470,381	11,989,054	6,518,673	4,240,381	10,759,054
Total Excluding Arrears	6,518,673	5,470,381	11,989,054	6,518,673	4,240,381	10,759,054
Department 005 Traffic & Road Safety						
Budget Output 460117 Traffic Management						
211101 General Staff Salaries	2,694,843	0	2,694,843	2,694,843	0	2,694,843
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,058	4,058	0	4,058	4,058
221009 Welfare and Entertainment	0	3,754	3,754	0	3,754	3,754
221010 Special Meals and Drinks	0	1,586,814	1,586,814	0	1,386,814	1,386,814
221011 Printing, Stationery, Photocopying and Binding	0	40,880	40,880	0	40,880	40,880
221012 Small Office Equipment	0	3,900	3,900	0	3,900	3,900
223001 Property Management Expenses	0	2,504	2,504	0	2,504	2,504
224004 Beddings, Clothing, Footwear and related Services	0	6,874	6,874	0	6,874	6,874
227001 Travel inland	0	83,138	83,138	0	83,138	83,138
227004 Fuel, Lubricants and Oils	0	1,323,073	1,323,073	0	1,303,073	1,303,073
Total Cost of Budget Output 460117	2,694,843	3,054,996	5,749,839	2,694,843	2,834,996	5,529,839

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 005	2,694,843	3,054,996	5,749,839	2,694,843	2,834,996	5,529,839
Total Excluding Arrears	2,694,843	3,054,996	5,749,839	2,694,843	2,834,996	5,529,839
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	66,197,135	0	66,197,135	64,607,135	0	64,607,135
Total Excluding Arrears	66,197,135	0	66,197,135	64,607,135	0	64,607,135
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Human Resource Administration						
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	61,460,191	0	61,460,191	64,460,191	0	64,460,191
211102 Contract Staff Salaries	16,000,000	0	16,000,000	16,000,000	0	16,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	60,000	60,000	0	60,000	60,000
212103 Incapacity benefits (Employees)	0	100,855	100,855	0	100,855	100,855
221002 Workshops, Meetings and Seminars	0	4,100	4,100	0	4,100	4,100
221004 Recruitment Expenses	0	737,920	737,920	0	737,920	737,920
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
221010 Special Meals and Drinks	0	950,689	950,689	0	950,689	950,689
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
221016 Systems Recurrent costs	0	25,000	25,000	0	25,000	25,000
223001 Property Management Expenses	0	1,003,000	1,003,000	0	1,003,000	1,003,000
224004 Beddings, Clothing, Footwear and related Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	320,000	320,000	0	320,000	320,000
228001 Maintenance-Buildings and Structures	0	752,000	752,000	0	752,000	752,000
273104 Pension	0	19,001,785	19,001,785	0	21,452,031	21,452,031
273105 Gratuity	0	13,592,685	13,592,685	0	20,041,124	20,041,124
Total Cost of Budget Output 000005	77,460,191	36,711,534	114,171,725	80,460,191	45,610,219	126,070,410
Total Cost for Department 003	77,460,191	36,711,534	114,171,725	80,460,191	45,610,219	126,070,410
Total Excluding Arrears	77,460,191	36,711,534	114,171,725	80,460,191	45,610,219	126,070,410

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource Development						
<i>Budget Output 000034 Education and Skills Development</i>						
211101 General Staff Salaries	27,867,340	0	27,867,340	27,867,340	0	27,867,340
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
212102 Medical expenses (Employees)	0	40,000	40,000	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	16,000	16,000	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	15,312,074	15,312,074	0	12,312,074	12,312,074
221009 Welfare and Entertainment	0	1,500	1,500	0	1,500	1,500
221010 Special Meals and Drinks	0	1,300,000	1,300,000	0	1,300,000	1,300,000
221011 Printing, Stationery, Photocopying and Binding	0	170,000	170,000	0	170,000	170,000
221012 Small Office Equipment	0	6,500	6,500	0	6,500	6,500
223001 Property Management Expenses	0	1,173	1,173	0	1,173	1,173
224004 Beddings, Clothing, Footwear and related Services	0	34,503	34,503	0	34,503	34,503
227001 Travel inland	0	24,000	24,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	920,050	920,050	0	920,050	920,050
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	200,000	200,000
<i>Total Cost of Budget Output 000034</i>	27,867,340	18,034,800	45,902,140	27,867,340	15,034,800	42,902,140
Total Cost for Department 004	27,867,340	18,034,800	45,902,140	27,867,340	15,034,800	42,902,140
Total Excluding Arrears	27,867,340	18,034,800	45,902,140	27,867,340	15,034,800	42,902,140
Department 011 Welfare and Production						
<i>Budget Output 460119 Production and Productivity enhancement</i>						
211101 General Staff Salaries	1,693,874	0	1,693,874	1,693,874	0	1,693,874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,643	2,643	0	2,643	2,643
212102 Medical expenses (Employees)	0	6,500	6,500	0	6,500	6,500
212103 Incapacity benefits (Employees)	0	369,144	369,144	0	369,144	369,144
221001 Advertising and Public Relations	0	16,146	16,146	0	16,146	16,146
221008 Information and Communication Technology Supplies.	0	13,676	13,676	0	13,676	13,676
221009 Welfare and Entertainment	0	3,874	3,874	0	3,874	3,874
221010 Special Meals and Drinks	0	392,157	392,157	0	292,157	292,157
221011 Printing, Stationery, Photocopying and Binding	0	9,396	9,396	0	9,396	9,396
221012 Small Office Equipment	0	3,305	3,305	0	3,305	3,305
223001 Property Management Expenses	0	3,890	3,890	0	3,890	3,890

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Welfare and Production						
<i>Budget Output 460119 Production and Productivity enhancement</i>						
224004 Beddings, Clothing, Footwear and related Services	0	10,688	10,688	0	10,688	10,688
227001 Travel inland	0	110,758	110,758	0	110,758	110,758
227004 Fuel, Lubricants and Oils	0	551,776	551,776	0	531,776	531,776
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,212	25,212	0	25,212	25,212
229201 Sale of goods purchased for resale	0	2,000,000	2,000,000	0	2,000,000	2,000,000
<i>Total Cost of Budget Output 460119</i>	1,693,874	3,519,166	5,213,040	1,693,874	3,399,166	5,093,040
Total Cost for Department 011	1,693,874	3,519,166	5,213,040	1,693,874	3,399,166	5,093,040
Total Excluding Arrears	1,693,874	3,519,166	5,213,040	1,693,874	3,399,166	5,093,040
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police						
<i>Budget Output 000017 Infrastructure Development and Management</i>						
225204 Monitoring and Supervision of capital work	40,000	0	40,000	40,000	0	40,000
312111 Residential Buildings - Acquisition	26,212,463	0	26,212,463	26,411,938	0	26,411,938
312121 Non-Residential Buildings - Acquisition	24,989,608	0	24,989,608	33,690,132	0	33,690,132
342111 Land - Acquisition	2,960,000	0	2,960,000	2,960,000	0	2,960,000
352899 Other Domestic Arrears Budgeting	0	0	0	367,425	0	367,425
<i>Total Cost of Budget Output 000017</i>	54,202,071	0	54,202,071	63,469,496	0	63,469,496
Total Cost for Project 0385	54,202,071	0	54,202,071	63,469,496	0	63,469,496
Total Excluding Arrears	54,202,071	0	54,202,071	63,102,071	0	63,102,071
Project 1669 Retooling the Uganda Police Force						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	131,768,505	0	131,768,505	98,158,930	0	98,158,930
<i>Total Cost of Budget Output 000003</i>	133,768,505	0	133,768,505	100,158,930	0	100,158,930
Total Cost for Project 1669	133,768,505	0	133,768,505	100,158,930	0	100,158,930
Total Excluding Arrears	133,768,505	0	133,768,505	100,158,930	0	100,158,930
Total for Sub-SubProgramme 03	353,257,480	0	353,257,480	337,694,014	0	337,694,014
Total Excluding Arrears	353,257,480	0	353,257,480	337,326,589	0	337,326,589
Sub-SubProgramme 04 Territorial Policing						
<i>Recurrent Budget Estimates</i>						

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Foot and Motorized Patrols						
<i>Budget Output 460110 Law and Order Management</i>						
211101 General Staff Salaries	46,655,311	0	46,655,311	46,655,311	0	46,655,311
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	5,724,816	5,724,816	0	4,374,816	4,374,816
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	24,000	24,000
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500
223001 Property Management Expenses	0	166,912	166,912	0	166,912	166,912
224004 Beddings, Clothing, Footwear and related Services	0	458,272	458,272	0	458,272	458,272
227001 Travel inland	0	75,000	75,000	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	2,950,000	2,950,000	0	2,900,000	2,900,000
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	1,510,000	1,510,000	0	1,110,000	1,110,000
<i>Total Cost of Budget Output 460110</i>	46,655,311	11,130,500	57,785,810	46,655,311	9,230,500	55,885,810
Total Cost for Department 002	46,655,311	11,130,500	57,785,810	46,655,311	9,230,500	55,885,810
Total Excluding Arrears	46,655,311	11,130,500	57,785,810	46,655,311	9,230,500	55,885,810
Department 003 Metropolitan Policing Services						
<i>Budget Output 460112 Policing of Metropolitan Areas</i>						
211101 General Staff Salaries	25,371,909	0	25,371,909	25,371,909	0	25,371,909
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,500	5,500	0	5,500	5,500
221010 Special Meals and Drinks	0	900,000	900,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	36,000	36,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
225101 Consultancy Services	0	200,000	200,000	0	0	0
225201 Consultancy Services-Capital	0	0	0	0	200,000	200,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,750,000	1,750,000	0	1,700,000	1,700,000
<i>Total Cost of Budget Output 460112</i>	25,371,909	2,944,500	28,316,409	25,371,909	2,594,500	27,966,409
Total Cost for Department 003	25,371,909	2,944,500	28,316,409	25,371,909	2,594,500	27,966,409
Total Excluding Arrears	25,371,909	2,944,500	28,316,409	25,371,909	2,594,500	27,966,409

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Railway Police						
<i>Budget Output 460116 Railway Police Services</i>						
211101 General Staff Salaries	5,082,276	0	5,082,276	5,082,276	0	5,082,276
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120	1,120	0	1,120	1,120
221009 Welfare and Entertainment	0	2,520	2,520	0	2,520	2,520
221010 Special Meals and Drinks	0	312,900	312,900	0	262,900	262,900
221011 Printing, Stationery, Photocopying and Binding	0	10,643	10,643	0	10,643	10,643
221012 Small Office Equipment	0	1,400	1,400	0	1,400	1,400
223001 Property Management Expenses	0	5,842	5,842	0	5,842	5,842
224004 Beddings, Clothing, Footwear and related Services	0	16,040	16,040	0	16,040	16,040
227001 Travel inland	0	16,400	16,400	0	16,400	16,400
227004 Fuel, Lubricants and Oils	0	382,000	382,000	0	352,000	352,000
228002 Maintenance-Transport Equipment	0	172,029	172,029	0	172,029	172,029
<i>Total Cost of Budget Output 460116</i>	5,082,276	920,894	6,003,170	5,082,276	840,894	5,923,170
Total Cost for Department 004	5,082,276	920,894	6,003,170	5,082,276	840,894	5,923,170
Total Excluding Arrears	5,082,276	920,894	6,003,170	5,082,276	840,894	5,923,170
Department 005 Operations						
<i>Budget Output 460110 Law and Order Management</i>						
211101 General Staff Salaries	16,521,919	0	16,521,919	17,521,919	0	17,521,919
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,468	9,468	0	9,468	9,468
221009 Welfare and Entertainment	0	4,094	4,094	0	4,094	4,094
221010 Special Meals and Drinks	0	8,510,542	8,510,542	0	4,860,542	4,860,542
221011 Printing, Stationery, Photocopying and Binding	0	270,000	270,000	0	270,000	270,000
221012 Small Office Equipment	0	9,100	9,100	0	9,100	9,100
223001 Property Management Expenses	0	129,971	129,971	0	129,971	129,971
224004 Beddings, Clothing, Footwear and related Services	0	1,144,847	1,144,847	0	1,144,847	1,144,847
227001 Travel inland	0	193,989	193,989	0	193,989	193,989
227004 Fuel, Lubricants and Oils	0	2,319,197	2,319,197	0	2,269,197	2,269,197
228001 Maintenance-Buildings and Structures	0	688,000	688,000	0	588,000	588,000
228002 Maintenance-Transport Equipment	0	1,700,000	1,700,000	0	1,300,000	1,300,000
<i>Total Cost of Budget Output 460110</i>	16,521,919	14,979,208	31,501,126	17,521,919	10,779,208	28,301,126
Total Cost for Department 005	16,521,919	14,979,208	31,501,126	17,521,919	10,779,208	28,301,126
Total Excluding Arrears	16,521,919	14,979,208	31,501,126	17,521,919	10,779,208	28,301,126

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	123,606,516	0	123,606,516	118,076,516	0	118,076,516
Total Excluding Arrears	123,606,516	0	123,606,516	118,076,516	0	118,076,516
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Human Rights and Legal Services						
<i>Budget Output 000012 Legal advisory services</i>						
211101 General Staff Salaries	2,961,571	0	2,961,571	2,961,571	0	2,961,571
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,486	5,486	0	5,486	5,486
212102 Medical expenses (Employees)	0	13,500	13,500	0	13,500	13,500
221001 Advertising and Public Relations	0	33,534	33,534	0	33,534	33,534
221007 Books, Periodicals & Newspapers	0	1,454	1,454	0	1,454	1,454
221008 Information and Communication Technology Supplies.	0	24,310	24,310	0	24,310	24,310
221009 Welfare and Entertainment	0	6,046	6,046	0	6,046	6,046
221010 Special Meals and Drinks	0	658,187	658,187	0	558,187	558,187
221011 Printing, Stationery, Photocopying and Binding	0	19,516	19,516	0	19,516	19,516
221012 Small Office Equipment	0	2,711	2,711	0	2,711	2,711
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	8,078	8,078	0	8,078	8,078
224004 Beddings, Clothing, Footwear and related Services	0	22,199	22,199	0	22,199	22,199
227001 Travel inland	0	54,181	54,181	0	54,181	54,181
227004 Fuel, Lubricants and Oils	0	783,295	783,295	0	783,295	783,295
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,825	10,825	0	10,825	10,825
282104 Compensation to 3rd Parties	0	500,000	500,000	0	500,000	500,000
Total Cost of Budget Output 000012	2,961,571	2,148,321	5,109,892	2,961,571	2,048,321	5,009,892
Total Cost for Department 005	2,961,571	2,148,321	5,109,892	2,961,571	2,048,321	5,009,892
Total Excluding Arrears	2,961,571	2,148,321	5,109,892	2,961,571	2,048,321	5,009,892
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	5,109,892	0	5,109,892	5,009,892	0	5,009,892

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Total Excluding Arrears	5,109,892	0	5,109,892	5,009,892	0	5,009,892
SubProgramme 04 Access to Justice						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Crime Intelligence						
Budget Output 460108 Crime Prevention						
211101 General Staff Salaries	10,119,495	0	10,119,495	10,119,495	0	10,119,495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000	0	130,000	130,000
221009 Welfare and Entertainment	0	8,354	8,354	0	8,354	8,354
221010 Special Meals and Drinks	0	3,514,397	3,514,397	0	2,214,397	2,214,397
221011 Printing, Stationery, Photocopying and Binding	0	140,000	140,000	0	140,000	140,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	24,930	24,930	0	24,930	24,930
224004 Beddings, Clothing, Footwear and related Services	0	50,991	50,991	0	50,991	50,991
224009 Classified Expenditure	0	6,320,172	6,320,172	0	4,012,700	4,012,700
227001 Travel inland	0	200,555	200,555	0	200,555	200,555
227004 Fuel, Lubricants and Oils	0	2,868,759	2,868,759	0	2,818,759	2,818,759
Total Cost of Budget Output 460108	10,119,495	13,281,158	23,400,653	10,119,495	9,623,686	19,743,181
Total Cost for Department 002	10,119,495	13,281,158	23,400,653	10,119,495	9,623,686	19,743,181
Total Excluding Arrears	10,119,495	13,281,158	23,400,653	10,119,495	9,623,686	19,743,181
Department 003 Criminal Investigations						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	23,659,035	0	23,659,035	24,659,035	0	24,659,035
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	300,000	300,000
221001 Advertising and Public Relations	0	105,480	105,480	0	105,480	105,480
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	5,848	5,848	0	5,848	5,848
221010 Special Meals and Drinks	0	3,530,000	3,530,000	0	2,080,000	2,080,000
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
221012 Small Office Equipment	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	71,000	71,000	0	71,000	71,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
Budget Output 460105 Crime Management						
224004 Beddings, Clothing, Footwear and related Services	0	203,368	203,368	0	203,368	203,368
224009 Classified Expenditure	0	5,000,000	5,000,000	0	3,000,000	3,000,000
227001 Travel inland	0	425,528	425,528	0	425,528	425,528
227004 Fuel, Lubricants and Oils	0	2,550,480	2,550,480	0	2,500,480	2,500,480
228001 Maintenance-Buildings and Structures	0	120,338	120,338	0	20,338	20,338
228002 Maintenance-Transport Equipment	0	266,595	266,595	0	266,595	266,595
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	500,000	500,000	0	100,000	100,000
Total Cost of Budget Output 460105	23,659,035	13,431,637	37,090,671	24,659,035	9,431,637	34,090,671
Total Cost for Department 003	23,659,035	13,431,637	37,090,671	24,659,035	9,431,637	34,090,671
Total Excluding Arrears	23,659,035	13,431,637	37,090,671	24,659,035	9,431,637	34,090,671
Department 007 Police Canine Unit						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	3,000,000	0	3,000,000	3,000,000	0	3,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	800,000	800,000	0	800,000	800,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	25,000	25,000
223001 Property Management Expenses	0	10,469	10,469	0	10,469	10,469
224002 Veterinary supplies and services	0	350,000	350,000	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	33,000	33,000	0	33,000	33,000
224009 Classified Expenditure	0	2,000,000	2,000,000	0	1,000,000	1,000,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	380,000	380,000	0	380,000	380,000
Total Cost of Budget Output 460105	3,000,000	3,968,469	6,968,469	3,000,000	2,968,469	5,968,469
Total Cost for Department 007	3,000,000	3,968,469	6,968,469	3,000,000	2,968,469	5,968,469
Total Excluding Arrears	3,000,000	3,968,469	6,968,469	3,000,000	2,968,469	5,968,469
Department 008 Political Commissariat						
Budget Output 460108 Crime Prevention						
211101 General Staff Salaries	12,143,575	0	12,143,575	12,143,575	0	12,143,575
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	72,000	72,000	0	72,000	72,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Political Commissariat						
Budget Output 460108 Crime Prevention						
221009 Welfare and Entertainment	0	50,687	50,687	0	50,687	50,687
221010 Special Meals and Drinks	0	3,787,371	3,787,371	0	2,137,371	2,137,371
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	36,000	36,000
221012 Small Office Equipment	0	14,700	14,700	0	14,700	14,700
223001 Property Management Expenses	0	413,743	413,743	0	413,743	413,743
224004 Beddings, Clothing, Footwear and related Services	0	960,216	960,216	0	960,216	960,216
224009 Classified Expenditure	0	3,500,053	3,500,053	0	2,000,053	2,000,053
227001 Travel inland	0	200,183	200,183	0	200,183	200,183
227004 Fuel, Lubricants and Oils	0	1,632,341	1,632,341	0	1,552,341	1,552,341
Total Cost of Budget Output 460108	12,143,575	10,677,294	22,820,869	12,143,575	7,447,294	19,590,869
Total Cost for Department 008	12,143,575	10,677,294	22,820,869	12,143,575	7,447,294	19,590,869
Total Excluding Arrears	12,143,575	10,677,294	22,820,869	12,143,575	7,447,294	19,590,869
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	90,280,661	0	90,280,661	79,393,189	0	79,393,189
Total Excluding Arrears	90,280,661	0	90,280,661	79,393,189	0	79,393,189
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Logistics and Engineering						
Budget Output 460111 Logistics and Engineering Services						
211101 General Staff Salaries	7,564,524	0	7,564,524	7,564,524	0	7,564,524
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,290	5,290	0	5,290	5,290
221010 Special Meals and Drinks	0	6,512,826	6,512,826	0	5,012,826	5,012,826
221011 Printing, Stationery, Photocopying and Binding	0	153,435	153,435	0	153,435	153,435
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	1,317,180	1,317,180	0	1,317,180	1,317,180
223003 Rent-Produced Assets-to private entities	0	4,500,645	4,500,645	0	4,500,645	4,500,645
223005 Electricity	0	19,740,602	19,740,602	0	16,240,602	16,240,602
223006 Water	0	13,590,000	13,590,000	0	13,144,843	13,144,843
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	495,305	495,305	0	495,305	495,305

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Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Logistics and Engineering						
Budget Output 460111 Logistics and Engineering Services						
224004 Beddings, Clothing, Footwear and related Services	0	14,776,256	14,776,256	0	12,776,256	12,776,256
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	10,026,888	10,026,888	0	6,792,151	6,792,151
228001 Maintenance-Buildings and Structures	0	1,492,552	1,492,552	0	792,552	792,552
228002 Maintenance-Transport Equipment	0	8,960,165	8,960,165	0	6,260,165	6,260,165
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Cost of Budget Output 460111	7,564,524	82,679,712	90,244,237	7,564,524	68,599,818	76,164,343
Total Cost for Department 008	7,564,524	82,679,712	90,244,237	7,564,524	68,599,818	76,164,343
Total Excluding Arrears	7,564,524	82,679,712	90,244,237	7,564,524	68,599,818	76,164,343
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	90,244,237	0	90,244,237	76,164,343	0	76,164,343
Total Excluding Arrears	90,244,237	0	90,244,237	76,164,343	0	76,164,343
Sub-SubProgramme 04 Territorial Policing						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
Budget Output 460105 Crime Management						
211101 General Staff Salaries	35,526,509	0	35,526,509	35,526,509	0	35,526,509
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	7,200	7,200	0	7,200	7,200
221010 Special Meals and Drinks	0	4,456,076	4,456,076	0	4,006,076	4,006,076
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	32,000	32,000
221012 Small Office Equipment	0	12,500	12,500	0	12,500	12,500
223001 Property Management Expenses	0	158,566	158,566	0	158,566	158,566
224004 Beddings, Clothing, Footwear and related Services	0	435,358	435,358	0	435,358	435,358
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	2,260,000	2,260,000	0	2,200,000	2,200,000
228001 Maintenance-Buildings and Structures	0	160,000	160,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	1,599,800	1,599,800	0	1,199,800	1,199,800

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit						
<i>Total Cost of Budget Output 460105</i>	35,526,509	9,194,500	44,721,010	35,526,509	8,184,500	43,711,010
Total Cost for Department 001	35,526,509	9,194,500	44,721,010	35,526,509	8,184,500	43,711,010
Total Excluding Arrears	35,526,509	9,194,500	44,721,010	35,526,509	8,184,500	43,711,010
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	44,721,010	0	44,721,010	43,711,010	0	43,711,010
Total Excluding Arrears	44,721,010	0	44,721,010	43,711,010	0	43,711,010
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Command and Control						
Budget Output 460106 Strategic Command and Policy Guidance						
211101 General Staff Salaries	3,706,709	0	3,706,709	3,706,709	0	3,706,709
211103 Statutory salaries	163,708	0	163,708	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,132	8,132	0	8,132	8,132
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	49,680	49,680	0	49,680	49,680
221008 Information and Communication Technology Supplies.	0	42,080	42,080	0	42,080	42,080
221009 Welfare and Entertainment	0	10,920	10,920	0	10,920	10,920
221010 Special Meals and Drinks	0	1,098,944	1,098,944	0	898,944	898,944
221011 Printing, Stationery, Photocopying and Binding	0	28,912	28,912	0	28,912	28,912
221012 Small Office Equipment	0	4,016	4,016	0	4,016	4,016
223001 Property Management Expenses	0	11,968	11,968	0	11,968	11,968
224004 Beddings, Clothing, Footwear and related Services	0	33,877	33,877	0	33,877	33,877
224009 Classified Expenditure	0	8,500,000	8,500,000	0	6,000,000	6,000,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	1,564,567	1,564,567	0	1,391,377	1,391,377
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,036	16,036	0	16,036	16,036
282101 Donations	0	35,709	35,709	0	35,709	35,709
<i>Total Cost of Budget Output 460106</i>	3,870,417	11,624,841	15,495,259	3,870,417	8,751,651	12,622,069
Total Cost for Department 001	3,870,417	11,624,841	15,495,259	3,870,417	8,751,651	12,622,069

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	3,870,417	11,624,841	15,495,259	3,870,417	8,751,651	12,622,069
Department 009 Professional Standards Unit						
Budget Output 460115 Police Professional Standards						
211101 General Staff Salaries	1,810,997	0	1,810,997	1,810,997	0	1,810,997
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,066	4,066	0	4,066	4,066
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	24,840	24,840	0	24,840	24,840
221008 Information and Communication Technology Supplies.	0	21,040	21,040	0	21,040	21,040
221009 Welfare and Entertainment	0	5,960	5,960	0	5,960	5,960
221010 Special Meals and Drinks	0	499,472	499,472	0	499,472	449,472
221011 Printing, Stationery, Photocopying and Binding	0	14,456	14,456	0	14,456	14,456
221012 Small Office Equipment	0	2,008	2,008	0	2,008	2,008
223001 Property Management Expenses	0	5,984	5,984	0	5,984	5,984
224004 Beddings, Clothing, Footwear and related Services	0	16,444	16,444	0	16,444	16,444
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	479,994	479,994	0	459,994	459,994
Total Cost of Budget Output 460115	1,810,997	1,184,264	2,995,261	1,810,997	1,114,264	2,925,261
Total Cost for Department 009	1,810,997	1,184,264	2,995,261	1,810,997	1,114,264	2,925,261
Total Excluding Arrears	1,810,997	1,184,264	2,995,261	1,810,997	1,114,264	2,925,261
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	18,490,519	0	18,490,519	15,547,329	0	15,547,329
Total Excluding Arrears	18,490,519	0	18,490,519	15,547,329	0	15,547,329
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
Sub-SubProgramme 01 Crime Prevention and Investigation Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Criminal Investigations						
Budget Output 000034 Education and Skills Development						
221003 Staff Training	0	0	0	0	700,000	700,000
Total Cost of Budget Output 000034	0	0	0	0	700,000	700,000
Total Cost for Department 003	0	0	0	0	700,000	700,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 03 Legal Education, Training and Research						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	0	0	0	0	700,000	700,000
Department 004 Forensic Services						
Budget Output 000034 Education and Skills Development						
221003 Staff Training	0	0	0	0	300,000	300,000
<i>Total Cost of Budget Output 000034</i>	0	0	0	0	300,000	300,000
Total Cost for Department 004	0	0	0	0	300,000	300,000
<i>Total Excluding Arrears</i>	0	0	0	0	300,000	300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	0	1,000,000
Grand Total Vote 144	924,233,627	0	924,233,627	892,088,130	0	892,088,130
<i>Total Excluding Arrears</i>	876,438,684	0	876,438,684	825,423,172	0	825,423,172

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Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 03 General Administration and Support Services						
Department 008 Logistics and Engineering						
0385 Assistance to Uganda Police	54,202,071	0	54,202,071	63,469,496	0	63,469,496
1669 Retooling the Uganda Police Force	133,768,505	0	133,768,505	100,158,930	0	100,158,930
Total Development for the Department 008	187,970,576	0	187,970,576	163,628,425	0	163,628,425
<i>Total Excluding Arrears</i>	187,970,576	0	187,970,576	163,261,000	0	163,261,000
Grand Total Vote	187,970,576	0	187,970,576	163,628,425	0	163,628,425
<i>Total Excluding Arrears</i>	187,970,576	0	187,970,576	163,261,000	0	163,261,000

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Table V7: External Financing for the Vote

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