

VOTE: 144 Uganda Police Force

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	383.034	383.034	402.186	442.405	486.645
	Non-Wage	305.434	305.434	311.542	373.851	504.699
Devt.	GoU	187.971	187.971	187.971	225.565	315.791
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		876.439	876.439	901.699	1,041.820	1,307.134
Total GoU+Ext Fin (MTEF)		876.439	876.439	901.699	1,041.820	1,307.134
Arrears		23.897	0.000	0.000	0.000	0.000
Total Budget		900.336	876.439	901.699	1,041.820	1,307.134
Total Vote Budget Excluding		876.439	876.439	901.699	1,041.820	1,307.134

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Finance and Office Support	1,054,270	34,242,051	35,296,322
006 Information and Communication Technology	5,956,440	8,838,459	14,794,898
010 Research, Planning and Development	5,804,807	2,113,731	7,918,538
Total Recurrent Budget Estimates for Sub-SubProgramme	12,815,517	45,194,241	58,009,758
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	12,815,517	45,194,241	58,009,758
SubProgramme 02 Security			
Sub SubProgramme 01 Crime Prevention and Investigation Management			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Counter Terrorism	11,955,293	8,990,827	20,946,120
004 Forensic Services	6,518,224	6,370,502	12,888,726
005 Interpol and International Relations	6,144,874	2,359,306	8,504,180
006 Oil & Gas Policing	6,859,368	1,220,554	8,079,922
Total Recurrent Budget Estimates for Sub-SubProgramme	31,477,760	18,941,188	50,418,948
Development Budget Estimates	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
Total for Sub Sub Programme 01	31,477,760	18,941,188	50,418,948
Sub SubProgramme 02 Emergency Response & Specialized policing			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Fire Prevention and Rescue Services	14,807,077	5,992,294	20,799,372
002 Police Air Wing	7,376,092	11,486,491	18,862,584
003 Police Health Services	6,035,491	2,760,795	8,796,286
004 Police Marines Unit	6,518,673	5,470,381	11,989,054
005 Traffic & Road Safety	2,694,843	3,054,996	5,749,839
Total Recurrent Budget Estimates for Sub-SubProgramme	37,432,177	28,764,958	66,197,135
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	37,432,177	28,764,958	66,197,135
Sub SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
003 Human Resource Administration	77,460,191	36,711,534	114,171,725
004 Human Resource Development	27,867,340	18,034,800	45,902,140
011 Welfare and Production	1,693,874	3,519,166	5,213,040
Total Recurrent Budget Estimates for Sub-SubProgramme	107,021,404	58,265,501	165,286,905
Development Budget Estimates	GoU Dev't	External Fin.	Total
0385 Assistance to Uganda Police	54,202,071	0	54,202,071
1669 Retooling the Uganda Police Force	133,768,505	0	133,768,505
Total Development Budget Estimates for Sub-SubProgramme	187,970,576	0	187,970,576
Total for Sub Sub Programme 03	294,991,979	58,265,501	353,257,480
Sub SubProgramme 04 Territorial Policing			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Foot and Motorized Patrols	46,655,311	11,130,500	57,785,810
003 Metropolitan Policing Services	25,371,909	2,944,500	28,316,409
004 Railway Police	5,082,276	920,894	6,003,170
005 Operations	16,521,919	14,979,208	31,501,126
Total Recurrent Budget Estimates for Sub-SubProgramme	93,631,414	29,975,102	123,606,516
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	93,631,414	29,975,102	123,606,516

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 03 Policy and Legislation Processes			
Sub SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
005 Human Rights and Legal Services	2,961,571	2,148,321	5,109,892
Total Recurrent Budget Estimates for Sub-SubProgramme	2,961,571	2,148,321	5,109,892
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	2,961,571	2,148,321	5,109,892
SubProgramme 04 Access to Justice			
Sub SubProgramme 01 Crime Prevention and Investigation Management			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Crime Intelligence	10,119,495	13,281,158	23,400,653
003 Criminal Investigations	23,659,035	13,431,637	37,090,671
007 Police Canine Unit	3,000,000	3,968,469	6,968,469
008 Political Commissariat	12,143,575	10,677,294	22,820,869
Total Recurrent Budget Estimates for Sub-SubProgramme	48,922,104	41,358,557	90,280,661
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	48,922,104	41,358,557	90,280,661
Sub SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
008 Logistics and Engineering	7,564,524	82,679,712	90,244,237
Total Recurrent Budget Estimates for Sub-SubProgramme	7,564,524	82,679,712	90,244,237
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	7,564,524	82,679,712	90,244,237
Sub SubProgramme 04 Territorial Policing			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Anti – Stock Theft Unit	35,526,509	9,194,500	44,721,010
Total Recurrent Budget Estimates for Sub-SubProgramme	35,526,509	9,194,500	44,721,010
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	35,526,509	9,194,500	44,721,010
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Command and Control	3,870,417	11,624,841	15,495,259

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
Recurrent Budget Estimates	Wage	NonWage	Total
009 Professional Standards Unit	1,810,997	1,184,264	2,995,261
Total Recurrent Budget Estimates for Sub-SubProgramme	5,681,414	12,809,105	18,490,519
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	5,681,414	12,809,105	18,490,519
Total for Programme 16	571,004,971	329,331,185	900,336,156
Grand Total Vote 144	571,004,971	329,331,185	900,336,156
Total Excluding Arrears	571,004,971	305,433,713	876,438,684

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	384,475,737	0	384,475,737
212 Social Contributions	1,609,199	0	1,609,199
221 General Use of goods and services	80,425,324	0	80,425,324
222 Communications	5,086,098	0	5,086,098
223 Utility and Property Expenses	42,361,151	0	42,361,151
224 Supplies and Services	53,479,421	0	53,479,421
225 Professional Services	240,000	0	240,000
226 Insurances and Licenses	7,837,478	0	7,837,478
227 Travel and Transport	49,260,692	0	49,260,692
228 Maintenance	28,332,829	0	28,332,829
229 Inventories	2,000,000	0	2,000,000
262 Grants To International Organisations - CURRENT	270,000	0	270,000
273 Employment-related social benefits	32,594,471	0	32,594,471
282 Current transfers not elsewhere classified	535,709	0	535,709
312 Acquisition of Produced Assets	184,970,576	0	184,970,576
342 Acquisition of Non - Produced Assets	2,960,000	0	2,960,000
352 Financial Assets	23,897,472	0	23,897,472
Grand Total Vote 144	900,336,156	0	900,336,156
Total Excluding Arrears	876,438,684	0	876,438,684

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
211101 General Staff Salaries	366,870,687	0	366,870,687
211102 Contract Staff Salaries	16,000,000	0	16,000,000
211103 Statutory salaries	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,441,342	0	1,441,342
212102 Medical expenses (Employees)	1,040,000	0	1,040,000
212103 Incapacity benefits (Employees)	569,199	0	569,199
221001 Advertising and Public Relations	609,430	0	609,430
221002 Workshops, Meetings and Seminars	8,100	0	8,100
221003 Staff Training	15,312,074	0	15,312,074
221004 Recruitment Expenses	737,920	0	737,920
221007 Books, Periodicals & Newspapers	7,146	0	7,146
221008 Information and Communication Technology Supplies.	939,896	0	939,896
221009 Welfare and Entertainment	190,742	0	190,742
221010 Special Meals and Drinks	60,110,879	0	60,110,879
221011 Printing, Stationery, Photocopying and Binding	2,172,701	0	2,172,701
221012 Small Office Equipment	236,415	0	236,415
221016 Systems Recurrent costs	55,021	0	55,021
221017 Membership dues and Subscription fees.	45,000	0	45,000
222001 Information and Communication Technology Services.	5,086,098	0	5,086,098
223001 Property Management Expenses	4,034,599	0	4,034,599
223003 Rent-Produced Assets-to private entities	4,500,645	0	4,500,645
223005 Electricity	19,740,602	0	19,740,602
223006 Water	13,590,000	0	13,590,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	495,305	0	495,305
224001 Medical Supplies and Services	340,720	0	340,720
224002 Veterinary supplies and services	350,000	0	350,000
224003 Agricultural Supplies and Services	110,000	0	110,000
224004 Beddings, Clothing, Footwear and related Services	19,650,477	0	19,650,477
224009 Classified Expenditure	33,028,224	0	33,028,224
225101 Consultancy Services	200,000	0	200,000
225204 Monitoring and Supervision of capital work	40,000	0	40,000
226001 Insurances	7,805,178	0	7,805,178

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
226002 Licenses	32,300	0	32,300
227001 Travel inland	2,634,289	0	2,634,289
227003 Carriage, Haulage, Freight and transport hire	93,139	0	93,139
227004 Fuel, Lubricants and Oils	46,533,263	0	46,533,263
228001 Maintenance-Buildings and Structures	3,960,390	0	3,960,390
228002 Maintenance-Transport Equipment	19,529,190	0	19,529,190
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,843,250	0	1,843,250
228004 Maintenance-Other Fixed Assets	3,000,000	0	3,000,000
229201 Sale of goods purchased for resale	2,000,000	0	2,000,000
262101 Contributions to International Organisations-Current	270,000	0	270,000
273104 Pension	19,001,785	0	19,001,785
273105 Gratuity	13,592,685	0	13,592,685
282101 Donations	35,709	0	35,709
282104 Compensation to 3rd Parties	500,000	0	500,000
312111 Residential Buildings - Acquisition	26,212,463	0	26,212,463
312121 Non-Residential Buildings - Acquisition	24,989,608	0	24,989,608
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	131,768,505	0	131,768,505
342111 Land - Acquisition	2,960,000	0	2,960,000
352882 Utility Arrears Budgeting	10,000,000	0	10,000,000
352899 Other Domestic Arrears Budgeting	13,897,472	0	13,897,472
Grand Total Vote 144	900,336,156	0	900,336,156
<i>Total Excluding Arrears</i>	876,438,684	0	876,438,684

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Finance and Office Support			
Budget Output 000001 Audit and Risk Management			
211101 General Staff Salaries	68,018	0	68,018
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	7,000	7,000
221009 Welfare and Entertainment	0	6,000	6,000
221010 Special Meals and Drinks	0	153,437	153,437
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000
223001 Property Management Expenses	0	4,043	4,043
227001 Travel inland	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	620,000	620,000
Total Cost of Budget Output 000001	68,018	893,480	961,498
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	986,253	0	986,253
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	230,250	230,250
221009 Welfare and Entertainment	0	10,000	10,000
221010 Special Meals and Drinks	0	4,049,993	4,049,993
221011 Printing, Stationery, Photocopying and Binding	0	432,969	432,969
221012 Small Office Equipment	0	44,100	44,100
221016 Systems Recurrent costs	0	30,021	30,021
223001 Property Management Expenses	0	340,000	340,000
224004 Beddings, Clothing, Footwear and related Services	0	71,146	71,146
227001 Travel inland	0	90,000	90,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	2,135,909	2,135,909
228002 Maintenance-Transport Equipment	0	1,746,983	1,746,983

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 002 Finance and Office Support			
Budget Output 000014 Administrative and Support Services			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	198,159	198,159
352882 Utility Arrears Budgeting	0	20,000,000	20,000,000
352899 Other Domestic Arrears Budgeting	0	27,794,943	27,794,943
Total Cost of Budget Output 000014	986,253	57,246,042	58,232,295
Total Cost for Department 002	1,054,270	58,139,523	59,193,793
Total Excluding Arrears	1,054,270	10,344,580	11,398,850
Department 006 Information and Communication Technology			
Budget Output 000019 ICT Services			
211101 General Staff Salaries	5,956,440	0	5,956,440
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	300,000	300,000
221009 Welfare and Entertainment	0	6,000	6,000
221010 Special Meals and Drinks	0	900,000	900,000
221011 Printing, Stationery, Photocopying and Binding	0	17,102	17,102
221012 Small Office Equipment	0	13,000	13,000
221017 Membership dues and Subscription fees.	0	40,000	40,000
222001 Information and Communication Technology Services.	0	5,086,098	5,086,098
223001 Property Management Expenses	0	8,346	8,346
224004 Beddings, Clothing, Footwear and related Services	0	22,914	22,914
227001 Travel inland	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	1,090,000	1,090,000
228004 Maintenance-Other Fixed Assets	0	1,300,000	1,300,000
Total Cost of Budget Output 000019	5,956,440	8,838,459	14,794,898
Total Cost for Department 006	5,956,440	8,838,459	14,794,898
Total Excluding Arrears	5,956,440	8,838,459	14,794,898
Department 010 Research, Planning and Development			
Budget Output 000039 Policies, Regulations and Standards			
211101 General Staff Salaries	5,804,807	0	5,804,807

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 010 Research, Planning and Development			
Budget Output 000039 Policies, Regulations and Standards			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	5,691	5,691
221008 Information and Communication Technology Supplies.	0	144,040	144,040
221009 Welfare and Entertainment	0	6,000	6,000
221010 Special Meals and Drinks	0	688,580	688,580
221011 Printing, Stationery, Photocopying and Binding	0	68,750	68,750
221012 Small Office Equipment	0	13,000	13,000
223001 Property Management Expenses	0	5,213	5,213
224004 Beddings, Clothing, Footwear and related Services	0	12,457	12,457
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,130,000	1,130,000
Total Cost of Budget Output 000039	5,804,807	2,113,731	7,918,538
Total Cost for Department 010	5,804,807	2,113,731	7,918,538
Total Excluding Arrears	5,804,807	2,113,731	7,918,538
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	81,907,230	0	81,907,230
Total Excluding Arrears	34,112,287	0	34,112,287
SubProgramme 02 Security			
Sub-SubProgramme 01 Crime Prevention and Investigation Management			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Counter Terrorism			
Budget Output 460107 Active and Residual Terrorism Management			
211101 General Staff Salaries	11,955,293	0	11,955,293
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	105,000	105,000
221009 Welfare and Entertainment	0	8,354	8,354

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 Counter Terrorism			
Budget Output 460107 Active and Residual Terrorism Management			
221010 Special Meals and Drinks	0	2,572,974	2,572,974
221011 Printing, Stationery, Photocopying and Binding	0	42,592	42,592
221012 Small Office Equipment	0	12,800	12,800
223001 Property Management Expenses	0	14,930	14,930
224004 Beddings, Clothing, Footwear and related Services	0	40,991	40,991
224009 Classified Expenditure	0	4,708,000	4,708,000
227001 Travel inland	0	70,219	70,219
227004 Fuel, Lubricants and Oils	0	1,244,967	1,244,967
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000
Total Cost of Budget Output 460107	11,955,293	8,990,827	20,946,120
Total Cost for Department 001	11,955,293	8,990,827	20,946,120
Total Excluding Arrears	11,955,293	8,990,827	20,946,120
Department 004 Forensic Services			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	6,518,224	0	6,518,224
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,389	71,389
221008 Information and Communication Technology Supplies.	0	12,500	12,500
221010 Special Meals and Drinks	0	1,304,613	1,304,613
221011 Printing, Stationery, Photocopying and Binding	0	65,000	65,000
223001 Property Management Expenses	0	30,000	30,000
224001 Medical Supplies and Services	0	300,000	300,000
224004 Beddings, Clothing, Footwear and related Services	0	67,000	67,000
224009 Classified Expenditure	0	3,000,000	3,000,000
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	875,000	875,000
228002 Maintenance-Transport Equipment	0	420,000	420,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,000	25,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 004 Forensic Services			
Total Cost of Budget Output 460105	6,518,224	6,370,502	12,888,726
Total Cost for Department 004	6,518,224	6,370,502	12,888,726
Total Excluding Arrears	6,518,224	6,370,502	12,888,726
Department 005 Interpol and International Relations			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	6,144,874	0	6,144,874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,530	700,530
221009 Welfare and Entertainment	0	5,500	5,500
221010 Special Meals and Drinks	0	277,123	277,123
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
221012 Small Office Equipment	0	13,000	13,000
223001 Property Management Expenses	0	10,958	10,958
224004 Beddings, Clothing, Footwear and related Services	0	10,980	10,980
227001 Travel inland	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	996,215	996,215
262101 Contributions to International Organisations-Current	0	270,000	270,000
o/w Contribution to International Organisations	0	270,000	270,000
Total Cost of Budget Output 460105	6,144,874	2,359,306	8,504,180
Total Cost for Department 005	6,144,874	2,359,306	8,504,180
Total Excluding Arrears	6,144,874	2,359,306	8,504,180
Department 006 Oil & Gas Policing			
Budget Output 000042 Projects Management			
211101 General Staff Salaries	6,859,368	0	6,859,368
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080
221010 Special Meals and Drinks	0	450,000	450,000
221011 Printing, Stationery, Photocopying and Binding	0	4,560	4,560
223001 Property Management Expenses	0	55,702	55,702
224004 Beddings, Clothing, Footwear and related Services	0	152,935	152,935
227001 Travel inland	0	11,600	11,600

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 006 Oil & Gas Policing			
Budget Output 000042 Projects Management			
227004 Fuel, Lubricants and Oils	0	277,280	277,280
228002 Maintenance-Transport Equipment	0	263,917	263,917
Total Cost of Budget Output 000042	6,859,368	1,220,554	8,079,922
Total Cost for Department 006	6,859,368	1,220,554	8,079,922
Total Excluding Arrears	6,859,368	1,220,554	8,079,922
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	50,418,948	0	50,418,948
Total Excluding Arrears	50,418,948	0	50,418,948
Sub-SubProgramme 02 Emergency Response & Specialized policing			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services			
Budget Output 460109 Fire and Rescue Services			
211101 General Staff Salaries	14,807,077	0	14,807,077
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000
221009 Welfare and Entertainment	0	4,250	4,250
221010 Special Meals and Drinks	0	2,649,841	2,649,841
221011 Printing, Stationery, Photocopying and Binding	0	9,500	9,500
221012 Small Office Equipment	0	2,250	2,250
223001 Property Management Expenses	0	116,046	116,046
224004 Beddings, Clothing, Footwear and related Services	0	254,914	254,914
226001 Insurances	0	638,795	638,795
227001 Travel inland	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	1,229,000	1,229,000
228001 Maintenance-Buildings and Structures	0	125,000	125,000
228002 Maintenance-Transport Equipment	0	933,700	933,700
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 Fire Prevention and Rescue Services			
Total Cost of Budget Output 460109	14,807,077	5,992,294	20,799,372
Total Cost for Department 001	14,807,077	5,992,294	20,799,372
Total Excluding Arrears	14,807,077	5,992,294	20,799,372
Department 002 Police Air Wing			
Budget Output 460113 Air Wing Services			
211101 General Staff Salaries	7,376,092	0	7,376,092
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,420	181,420
221009 Welfare and Entertainment	0	3,945	3,945
221010 Special Meals and Drinks	0	603,953	603,953
221011 Printing, Stationery, Photocopying and Binding	0	12,361	12,361
221012 Small Office Equipment	0	1,525	1,525
223001 Property Management Expenses	0	48,739	48,739
224004 Beddings, Clothing, Footwear and related Services	0	133,818	133,818
226001 Insurances	0	6,224,312	6,224,312
226002 Licenses	0	32,300	32,300
227001 Travel inland	0	10,400	10,400
227004 Fuel, Lubricants and Oils	0	1,742,000	1,742,000
228001 Maintenance-Buildings and Structures	0	110,500	110,500
228002 Maintenance-Transport Equipment	0	663,200	663,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	18,018	18,018
228004 Maintenance-Other Fixed Assets	0	1,700,000	1,700,000
Total Cost of Budget Output 460113	7,376,092	11,486,491	18,862,584
Total Cost for Department 002	7,376,092	11,486,491	18,862,584
Total Excluding Arrears	7,376,092	11,486,491	18,862,584
Department 003 Police Health Services			
Budget Output 000050 Health Services			
211101 General Staff Salaries	6,035,491	0	6,035,491
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,070	8,070
212102 Medical expenses (Employees)	0	890,000	890,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 003 Police Health Services			
Budget Output 000050 Health Services			
212103 Incapacity benefits (Employees)	0	83,200	83,200
221001 Advertising and Public Relations	0	47,750	47,750
221009 Welfare and Entertainment	0	4,986	4,986
221010 Special Meals and Drinks	0	634,370	634,370
221011 Printing, Stationery, Photocopying and Binding	0	27,070	27,070
221012 Small Office Equipment	0	5,000	5,000
223001 Property Management Expenses	0	4,173	4,173
224001 Medical Supplies and Services	0	40,720	40,720
224003 Agricultural Supplies and Services	0	110,000	110,000
224004 Beddings, Clothing, Footwear and related Services	0	7,456	7,456
227001 Travel inland	0	88,098	88,098
227004 Fuel, Lubricants and Oils	0	809,902	809,902
Total Cost of Budget Output 000050	6,035,491	2,760,795	8,796,286
Total Cost for Department 003	6,035,491	2,760,795	8,796,286
Total Excluding Arrears	6,035,491	2,760,795	8,796,286
Department 004 Police Marines Unit			
Budget Output 460114 Marine Services			
211101 General Staff Salaries	6,518,673	0	6,518,673
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,480	1,480
221009 Welfare and Entertainment	0	3,080	3,080
221010 Special Meals and Drinks	0	1,290,804	1,290,804
221011 Printing, Stationery, Photocopying and Binding	0	7,560	7,560
221012 Small Office Equipment	0	1,600	1,600
223001 Property Management Expenses	0	61,242	61,242
224004 Beddings, Clothing, Footwear and related Services	0	652,935	652,935
226001 Insurances	0	942,071	942,071
227001 Travel inland	0	24,240	24,240
227004 Fuel, Lubricants and Oils	0	1,450,570	1,450,570
228001 Maintenance-Buildings and Structures	0	112,000	112,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 004 Police Marines Unit			
Budget Output 460114 Marine Services			
228002 Maintenance-Transport Equipment	0	912,800	912,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000
Total Cost of Budget Output 460114	6,518,673	5,470,381	11,989,054
Total Cost for Department 004	6,518,673	5,470,381	11,989,054
Total Excluding Arrears	6,518,673	5,470,381	11,989,054
Department 005 Traffic & Road Safety			
Budget Output 460117 Traffic Management			
211101 General Staff Salaries	2,694,843	0	2,694,843
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,058	4,058
221009 Welfare and Entertainment	0	3,754	3,754
221010 Special Meals and Drinks	0	1,586,814	1,586,814
221011 Printing, Stationery, Photocopying and Binding	0	40,880	40,880
221012 Small Office Equipment	0	3,900	3,900
223001 Property Management Expenses	0	2,504	2,504
224004 Beddings, Clothing, Footwear and related Services	0	6,874	6,874
227001 Travel inland	0	83,138	83,138
227004 Fuel, Lubricants and Oils	0	1,323,073	1,323,073
Total Cost of Budget Output 460117	2,694,843	3,054,996	5,749,839
Total Cost for Department 005	2,694,843	3,054,996	5,749,839
Total Excluding Arrears	2,694,843	3,054,996	5,749,839
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	66,197,135	0	66,197,135
Total Excluding Arrears	66,197,135	0	66,197,135
Sub-SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 003 Human Resource Administration			
Budget Output 000005 Human Resource Management			
211101 General Staff Salaries	61,460,191	0	61,460,191
211102 Contract Staff Salaries	16,000,000	0	16,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000
212102 Medical expenses (Employees)	0	60,000	60,000
212103 Incapacity benefits (Employees)	0	100,855	100,855
221002 Workshops, Meetings and Seminars	0	4,100	4,100
221004 Recruitment Expenses	0	737,920	737,920
221009 Welfare and Entertainment	0	2,000	2,000
221010 Special Meals and Drinks	0	950,689	950,689
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000
221012 Small Office Equipment	0	6,500	6,500
221016 Systems Recurrent costs	0	25,000	25,000
223001 Property Management Expenses	0	1,003,000	1,003,000
224004 Beddings, Clothing, Footwear and related Services	0	20,000	20,000
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	320,000	320,000
228001 Maintenance-Buildings and Structures	0	752,000	752,000
273104 Pension	0	19,001,785	19,001,785
273105 Gratuity	0	13,592,685	13,592,685
Total Cost of Budget Output 000005	77,460,191	36,711,534	114,171,725
Total Cost for Department 003	77,460,191	36,711,534	114,171,725
Total Excluding Arrears	77,460,191	36,711,534	114,171,725
Department 004 Human Resource Development			
Budget Output 000034 Education and Skills Development			
211101 General Staff Salaries	27,867,340	0	27,867,340
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000
212102 Medical expenses (Employees)	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	4,000	4,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 004 Human Resource Development			
Budget Output 000034 Education and Skills Development			
221003 Staff Training	0	15,312,074	15,312,074
221009 Welfare and Entertainment	0	1,500	1,500
221010 Special Meals and Drinks	0	1,300,000	1,300,000
221011 Printing, Stationery, Photocopying and Binding	0	170,000	170,000
221012 Small Office Equipment	0	6,500	6,500
223001 Property Management Expenses	0	1,173	1,173
224004 Beddings, Clothing, Footwear and related Services	0	34,503	34,503
227001 Travel inland	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	920,050	920,050
228001 Maintenance-Buildings and Structures	0	200,000	200,000
Total Cost of Budget Output 000034	27,867,340	18,034,800	45,902,140
Total Cost for Department 004	27,867,340	18,034,800	45,902,140
Total Excluding Arrears	27,867,340	18,034,800	45,902,140
Department 011 Welfare and Production			
Budget Output 460119 Production and Productivity enhancement			
211101 General Staff Salaries	1,693,874	0	1,693,874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,643	2,643
212102 Medical expenses (Employees)	0	6,500	6,500
212103 Incapacity benefits (Employees)	0	369,144	369,144
221001 Advertising and Public Relations	0	16,146	16,146
221008 Information and Communication Technology Supplies.	0	13,676	13,676
221009 Welfare and Entertainment	0	3,874	3,874
221010 Special Meals and Drinks	0	392,157	392,157
221011 Printing, Stationery, Photocopying and Binding	0	9,396	9,396
221012 Small Office Equipment	0	3,305	3,305
223001 Property Management Expenses	0	3,890	3,890
224004 Beddings, Clothing, Footwear and related Services	0	10,688	10,688
227001 Travel inland	0	110,758	110,758
227004 Fuel, Lubricants and Oils	0	551,776	551,776

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 011 Welfare and Production			
Budget Output 460119 Production and Productivity enhancement			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,212	25,212
229201 Sale of goods purchased for resale	0	2,000,000	2,000,000
Total Cost of Budget Output 460119	1,693,874	3,519,166	5,213,040
Total Cost for Department 011	1,693,874	3,519,166	5,213,040
Total Excluding Arrears	1,693,874	3,519,166	5,213,040
Development Budget Estimates			
	GoU	External Fin.	Total
Project 0385 Assistance to Uganda Police			
Budget Output 000017 Infrastructure Development and Management			
225204 Monitoring and Supervision of capital work	40,000	0	40,000
312111 Residential Buildings - Acquisition	26,212,463	0	26,212,463
312121 Non-Residential Buildings - Acquisition	24,989,608	0	24,989,608
342111 Land - Acquisition	2,960,000	0	2,960,000
Total Cost of Budget Output 000017	54,202,071	0	54,202,071
Total Cost for Project 0385	54,202,071	0	54,202,071
Total Excluding Arrears	54,202,071	0	54202070.5
Project 1669 Retooling the Uganda Police Force			
Budget Output 000003 Facilities and Equipment Management			
312235 Furniture and Fittings - Acquisition	2,000,000	0	2,000,000
312311 Classified Assets - Acquisition	131,768,505	0	131,768,505
Total Cost of Budget Output 000003	133,768,505	0	133,768,505
Total Cost for Project 1669	133,768,505	0	133,768,505
Total Excluding Arrears	133,768,505	0	133768505.086
Total for Sub-SubProgramme 03	353,257,480	0	353,257,480
Total Excluding Arrears	353,257,480	0	353,257,480
Sub-SubProgramme 04 Territorial Policing			
Recurrent Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 002 Foot and Motorized Patrols			
Budget Output 460110 Law and Order Management			
211101 General Staff Salaries	46,655,311	0	46,655,311
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000
221009 Welfare and Entertainment	0	6,000	6,000
221010 Special Meals and Drinks	0	5,724,816	5,724,816
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000
221012 Small Office Equipment	0	12,500	12,500
223001 Property Management Expenses	0	166,912	166,912
224004 Beddings, Clothing, Footwear and related Services	0	458,272	458,272
227001 Travel inland	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	2,950,000	2,950,000
228001 Maintenance-Buildings and Structures	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	1,510,000	1,510,000
Total Cost of Budget Output 460110	46,655,311	11,130,500	57,785,810
Total Cost for Department 002	46,655,311	11,130,500	57,785,810
Total Excluding Arrears	46,655,311	11,130,500	57,785,810
Department 003 Metropolitan Policing Services			
Budget Output 460112 Policing of Metropolitan Areas			
211101 General Staff Salaries	25,371,909	0	25,371,909
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221009 Welfare and Entertainment	0	5,500	5,500
221010 Special Meals and Drinks	0	900,000	900,000
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000
221012 Small Office Equipment	0	13,000	13,000
225101 Consultancy Services	0	200,000	200,000
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,750,000	1,750,000
Total Cost of Budget Output 460112	25,371,909	2,944,500	28,316,409
Total Cost for Department 003	25,371,909	2,944,500	28,316,409
Total Excluding Arrears	25,371,909	2,944,500	28,316,409

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 004 Railway Police			
Budget Output 460116 Railway Police Services			
211101 General Staff Salaries	5,082,276	0	5,082,276
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120	1,120
221009 Welfare and Entertainment	0	2,520	2,520
221010 Special Meals and Drinks	0	312,900	312,900
221011 Printing, Stationery, Photocopying and Binding	0	10,643	10,643
221012 Small Office Equipment	0	1,400	1,400
223001 Property Management Expenses	0	5,842	5,842
224004 Beddings, Clothing, Footwear and related Services	0	16,040	16,040
227001 Travel inland	0	16,400	16,400
227004 Fuel, Lubricants and Oils	0	382,000	382,000
228002 Maintenance-Transport Equipment	0	172,029	172,029
Total Cost of Budget Output 460116	5,082,276	920,894	6,003,170
Total Cost for Department 004	5,082,276	920,894	6,003,170
Total Excluding Arrears	5,082,276	920,894	6,003,170
Department 005 Operations			
Budget Output 460110 Law and Order Management			
211101 General Staff Salaries	16,521,919	0	16,521,919
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,468	9,468
221009 Welfare and Entertainment	0	4,094	4,094
221010 Special Meals and Drinks	0	8,510,542	8,510,542
221011 Printing, Stationery, Photocopying and Binding	0	270,000	270,000
221012 Small Office Equipment	0	9,100	9,100
223001 Property Management Expenses	0	129,971	129,971
224004 Beddings, Clothing, Footwear and related Services	0	1,144,847	1,144,847
227001 Travel inland	0	193,989	193,989
227004 Fuel, Lubricants and Oils	0	2,319,197	2,319,197
228001 Maintenance-Buildings and Structures	0	688,000	688,000
228002 Maintenance-Transport Equipment	0	1,700,000	1,700,000
Total Cost of Budget Output 460110	16,521,919	14,979,208	31,501,126

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Total Cost for Department 005	16,521,919	14,979,208	31,501,126
Total Excluding Arrears	16,521,919	14,979,208	31,501,126
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	123,606,516	0	123,606,516
Total Excluding Arrears	123,606,516	0	123,606,516
SubProgramme 03 Policy and Legislation Processes			
Sub-SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 005 Human Rights and Legal Services			
Budget Output 000012 Legal advisory services			
211101 General Staff Salaries	2,961,571	0	2,961,571
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,486	5,486
212102 Medical expenses (Employees)	0	13,500	13,500
221001 Advertising and Public Relations	0	33,534	33,534
221007 Books, Periodicals & Newspapers	0	1,454	1,454
221008 Information and Communication Technology Supplies.	0	24,310	24,310
221009 Welfare and Entertainment	0	6,046	6,046
221010 Special Meals and Drinks	0	658,187	658,187
221011 Printing, Stationery, Photocopying and Binding	0	19,516	19,516
221012 Small Office Equipment	0	2,711	2,711
221017 Membership dues and Subscription fees.	0	5,000	5,000
223001 Property Management Expenses	0	8,078	8,078
224004 Beddings, Clothing, Footwear and related Services	0	22,199	22,199
227001 Travel inland	0	54,181	54,181
227004 Fuel, Lubricants and Oils	0	783,295	783,295
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,825	10,825
282104 Compensation to 3rd Parties	0	500,000	500,000
Total Cost of Budget Output 000012	2,961,571	2,148,321	5,109,892

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 03 Policy and Legislation Processes			
	Wage	NonWage	Total
Total Cost for Department 005	2,961,571	2,148,321	5,109,892
Total Excluding Arrears	2,961,571	2,148,321	5,109,892
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	5,109,892	0	5,109,892
Total Excluding Arrears	5,109,892	0	5,109,892
SubProgramme 04 Access to Justice			
Sub-SubProgramme 01 Crime Prevention and Investigation Management			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Crime Intelligence			
Budget Output 460108 Crime Prevention			
211101 General Staff Salaries	10,119,495	0	10,119,495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221001 Advertising and Public Relations	0	130,000	130,000
221009 Welfare and Entertainment	0	8,354	8,354
221010 Special Meals and Drinks	0	3,514,397	3,514,397
221011 Printing, Stationery, Photocopying and Binding	0	140,000	140,000
221012 Small Office Equipment	0	13,000	13,000
223001 Property Management Expenses	0	24,930	24,930
224004 Beddings, Clothing, Footwear and related Services	0	50,991	50,991
224009 Classified Expenditure	0	6,320,172	6,320,172
227001 Travel inland	0	200,555	200,555
227004 Fuel, Lubricants and Oils	0	2,868,759	2,868,759
Total Cost of Budget Output 460108	10,119,495	13,281,158	23,400,653
Total Cost for Department 002	10,119,495	13,281,158	23,400,653
Total Excluding Arrears	10,119,495	13,281,158	23,400,653
Department 003 Criminal Investigations			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	23,659,035	0	23,659,035
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 003 Criminal Investigations			
Budget Output 460105 Crime Management			
221001 Advertising and Public Relations	0	105,480	105,480
221008 Information and Communication Technology Supplies.	0	40,000	40,000
221009 Welfare and Entertainment	0	5,848	5,848
221010 Special Meals and Drinks	0	3,530,000	3,530,000
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000
221012 Small Office Equipment	0	13,000	13,000
223001 Property Management Expenses	0	71,000	71,000
224004 Beddings, Clothing, Footwear and related Services	0	203,368	203,368
224009 Classified Expenditure	0	5,000,000	5,000,000
227001 Travel inland	0	425,528	425,528
227004 Fuel, Lubricants and Oils	0	2,550,480	2,550,480
228001 Maintenance-Buildings and Structures	0	120,338	120,338
228002 Maintenance-Transport Equipment	0	266,595	266,595
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	500,000	500,000
Total Cost of Budget Output 460105	23,659,035	13,431,637	37,090,671
Total Cost for Department 003	23,659,035	13,431,637	37,090,671
Total Excluding Arrears	23,659,035	13,431,637	37,090,671
Department 007 Police Canine Unit			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	3,000,000	0	3,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221010 Special Meals and Drinks	0	800,000	800,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000
223001 Property Management Expenses	0	10,469	10,469
224002 Veterinary supplies and services	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	33,000	33,000
224009 Classified Expenditure	0	2,000,000	2,000,000
227001 Travel inland	0	100,000	100,000

VOTE: 144 Uganda Police Force

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 007 Police Canine Unit			
Budget Output 460105 Crime Management			
227004 Fuel, Lubricants and Oils	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	380,000	380,000
Total Cost of Budget Output 460105	3,000,000	3,968,469	6,968,469
Total Cost for Department 007	3,000,000	3,968,469	6,968,469
Total Excluding Arrears	3,000,000	3,968,469	6,968,469
Department 008 Political Commissariat			
Budget Output 460108 Crime Prevention			
211101 General Staff Salaries	12,143,575	0	12,143,575
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221001 Advertising and Public Relations	0	72,000	72,000
221009 Welfare and Entertainment	0	50,687	50,687
221010 Special Meals and Drinks	0	3,787,371	3,787,371
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000
221012 Small Office Equipment	0	14,700	14,700
223001 Property Management Expenses	0	413,743	413,743
224004 Beddings, Clothing, Footwear and related Services	0	960,216	960,216
224009 Classified Expenditure	0	3,500,053	3,500,053
227001 Travel inland	0	200,183	200,183
227004 Fuel, Lubricants and Oils	0	1,632,341	1,632,341
Total Cost of Budget Output 460108	12,143,575	10,677,294	22,820,869
Total Cost for Department 008	12,143,575	10,677,294	22,820,869
Total Excluding Arrears	12,143,575	10,677,294	22,820,869
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	90,280,661	0	90,280,661
Total Excluding Arrears	90,280,661	0	90,280,661
Sub-SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 008 Logistics and Engineering			
Budget Output 460111 Logistics and Engineering Services			
211101 General Staff Salaries	7,564,524	0	7,564,524
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221009 Welfare and Entertainment	0	5,290	5,290
221010 Special Meals and Drinks	0	6,512,826	6,512,826
221011 Printing, Stationery, Photocopying and Binding	0	153,435	153,435
221012 Small Office Equipment	0	12,000	12,000
223001 Property Management Expenses	0	1,317,180	1,317,180
223003 Rent-Produced Assets-to private entities	0	4,500,645	4,500,645
223005 Electricity	0	19,740,602	19,740,602
223006 Water	0	13,590,000	13,590,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	495,305	495,305
224004 Beddings, Clothing, Footwear and related Services	0	14,776,256	14,776,256
227001 Travel inland	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	46,570	46,570
227004 Fuel, Lubricants and Oils	0	10,026,888	10,026,888
228001 Maintenance-Buildings and Structures	0	1,492,552	1,492,552
228002 Maintenance-Transport Equipment	0	8,960,165	8,960,165
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	1,000,000
Total Cost of Budget Output 460111	7,564,524	82,679,712	90,244,237
Total Cost for Department 008	7,564,524	82,679,712	90,244,237
Total Excluding Arrears	7,564,524	82,679,712	90,244,237
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	90,244,237	0	90,244,237
Total Excluding Arrears	90,244,237	0	90,244,237
Sub-SubProgramme 04 Territorial Policing			
Recurrent Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 001 Anti – Stock Theft Unit			
Budget Output 460105 Crime Management			
211101 General Staff Salaries	35,526,509	0	35,526,509
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000
221009 Welfare and Entertainment	0	7,200	7,200
221010 Special Meals and Drinks	0	4,456,076	4,456,076
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000
221012 Small Office Equipment	0	12,500	12,500
223001 Property Management Expenses	0	158,566	158,566
224004 Beddings, Clothing, Footwear and related Services	0	435,358	435,358
227001 Travel inland	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	2,260,000	2,260,000
228001 Maintenance-Buildings and Structures	0	160,000	160,000
228002 Maintenance-Transport Equipment	0	1,599,800	1,599,800
Total Cost of Budget Output 460105	35,526,509	9,194,500	44,721,010
Total Cost for Department 001	35,526,509	9,194,500	44,721,010
Total Excluding Arrears	35,526,509	9,194,500	44,721,010
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	44,721,010	0	44,721,010
Total Excluding Arrears	44,721,010	0	44,721,010
SubProgramme 05 Anti-Corruption and Accountability			
Sub-SubProgramme 03 General Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Command and Control			
Budget Output 460106 Strategic Command and Policy Guidance			
211101 General Staff Salaries	3,706,709	0	3,706,709
211103 Statutory salaries	163,708	0	163,708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,132	8,132
212102 Medical expenses (Employees)	0	20,000	20,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 001 Command and Control			
Budget Output 460106 Strategic Command and Policy Guidance			
221001 Advertising and Public Relations	0	49,680	49,680
221008 Information and Communication Technology Supplies.	0	42,080	42,080
221009 Welfare and Entertainment	0	10,920	10,920
221010 Special Meals and Drinks	0	1,098,944	1,098,944
221011 Printing, Stationery, Photocopying and Binding	0	28,912	28,912
221012 Small Office Equipment	0	4,016	4,016
223001 Property Management Expenses	0	11,968	11,968
224004 Beddings, Clothing, Footwear and related Services	0	33,877	33,877
224009 Classified Expenditure	0	8,500,000	8,500,000
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	1,564,567	1,564,567
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,036	16,036
282101 Donations	0	35,709	35,709
Total Cost of Budget Output 460106	3,870,417	11,624,841	15,495,259
Total Cost for Department 001	3,870,417	11,624,841	15,495,259
Total Excluding Arrears	3,870,417	11,624,841	15,495,259
Department 009 Professional Standards Unit			
Budget Output 460115 Police Professional Standards			
211101 General Staff Salaries	1,810,997	0	1,810,997
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,066	4,066
212102 Medical expenses (Employees)	0	10,000	10,000
221001 Advertising and Public Relations	0	24,840	24,840
221008 Information and Communication Technology Supplies.	0	21,040	21,040
221009 Welfare and Entertainment	0	5,960	5,960
221010 Special Meals and Drinks	0	499,472	499,472
221011 Printing, Stationery, Photocopying and Binding	0	14,456	14,456
221012 Small Office Equipment	0	2,008	2,008
223001 Property Management Expenses	0	5,984	5,984

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 009 Professional Standards Unit			
Budget Output 460115 Police Professional Standards			
224004 Beddings, Clothing, Footwear and related Services	0	16,444	16,444
227001 Travel inland	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	479,994	479,994
Total Cost of Budget Output 460115	1,810,997	1,184,264	2,995,261
Total Cost for Department 009	1,810,997	1,184,264	2,995,261
Total Excluding Arrears	1,810,997	1,184,264	2,995,261
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	18,490,519	0	18,490,519
Total Excluding Arrears	18,490,519	0	18,490,519
Grand Total Vote 144	924,233,627	0	924,233,627
Total Excluding Arrears	876,438,684	0	876,438,684

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
Sub SubProgramme 03 General Administration and Support Services			
Department 008 Logistics and Engineering			
0385 Assistance to Uganda Police	54,202,071	0	54,202,071
1669 Retooling the Uganda Police Force	133,768,505	0	133,768,505
Total Development for the Department 008	187,970,576	0	187,970,576
Total Excluding Arrears	187,970,576	0	187,970,576
Grand Total Vote 144	187,970,576	0	187,970,576
Total Excluding Arrears	187,970,576	0	187,970,576

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Table V7: External Financing for the Vote

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