

VOTE: 145 Uganda Prisons Service

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- 1) Provide safe, secure and humane custodial services.
- 2) Provide rehabilitation and reintegration services for the transformation of offenders.
- 3) Promote inmates access to Justice.
- 4) Enhance production and productivity for all prisons production enterprises.
- 5) Strengthen governance, institutional capacity and accountability.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	149.044	35.694	149.044	156.497	164.321	172.537	181.164
Non Wage	320.812	77.429	317.832	365.506	438.608	526.329	631.595
Dev. GoU	59.707	6.327	59.707	65.678	78.813	94.576	113.491
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	529.563	119.450	526.583	587.681	681.742	793.442	926.250
Total GoU+Ext Fin (MTEF)	529.563	119.450	526.583	587.681	681.742	793.442	926.250
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	529.563	119.450	526.583	587.681	681.742	793.442	926.250

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
16 Governance and Security							
01 Management and Administration	114.585	24.056	110.754	116.040	126.040	138.538	147.137
02 Safety and Security	10.547	2.891	12.892	18.606	38.606	48.606	59.872
03 Human Rights and Welfare	248.790	62.433	246.128	276.128	309.953	349.953	452.580

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04 Prisons Production	57.951	6.033	57.951	59.822	62.737	75.737	85.737
05 Rehabilitation and re-integration of Offenders	11.019	2.599	11.540	11.540	25.540	53.756	53.756
06 Prisoners Management	85.671	21.439	86.318	104.445	117.547	125.268	125.268
Total for the Programme	528.563	119.450	525.583	586.581	680.422	791.858	924.350
19 Administration of Justice							
06 Prisoners Management	1.000	0.000	1.000	1.100	1.320	1.584	1.901
Total for the Programme	1.000	0.000	1.000	1.100	1.320	1.584	1.901
Total for the Vote: 145	529.563	119.450	526.583	587.681	681.742	793.442	926.250

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 16 Governance and Security							
Vote Function: 01 Management and Administration							
<i>Recurrent</i>							
001 Finance and Administration	64.111	13.612	64.442	65.727	65.727	65.727	65.727
002 Corporate Services	42.991	8.502	38.981	38.981	38.981	43.981	43.981
003 Policy, Planning & Statistics	1.875	0.460	1.693	1.693	1.693	1.693	1.693
004 Inspectorate & Quality Assurance	4.852	1.187	4.882	4.882	4.882	9.882	9.882
<i>Development</i>							
1643 Retooling of Uganda Prisons Service	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1862 Institutional Development for Uganda Prisons Service	0.756	0.590	0.756	4.756	14.756	17.255	25.853
Total for the Vote Function 01	114.585	24.056	110.754	116.040	126.040	138.538	147.137
Vote Function: 02 Safety and Security							
<i>Recurrent</i>							
001 Security Operations	10.547	2.891	12.892	18.606	38.606	48.606	59.872
Total for the Vote Function 02	10.547	2.891	12.892	18.606	38.606	48.606	59.872
Vote Function: 03 Human Rights and Welfare							
<i>Recurrent</i>							
001 Prisons Health Services	19.970	4.732	21.970	21.970	25.795	45.795	65.795
002 Care and Human Rights	224.781	56.151	220.079	250.079	280.079	290.079	361.079
003 Social Welfare Services	4.039	1.549	4.079	4.079	4.079	14.079	25.706
Total for the Vote Function 03	248.790	62.433	246.128	276.128	309.953	349.953	452.580
Vote Function: 04 Prisons Production							

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<i>Development</i>							
1443 Revitalisation of prison Industries	4.215	1.971	0.000	0.000	0.000	0.000	0.000
1813 Enhancement of Prisons Production Systems and Value Addition Project	53.736	15.141	57.951	59.822	62.737	75.737	85.737
Total for the Vote Function 04	57.951	6.033	57.951	59.822	62.737	75.737	85.737
Vote Function: 05 Rehabilitation and re-integration of Offenders							
<i>Recurrent</i>							
001 Offender Education and Training	8.488	2.001	8.509	8.509	20.509	26.509	26.509
002 Social Rehabilitation and re-integration	2.531	0.598	3.031	3.031	5.031	27.247	27.247
Total for the Vote Function 05	11.019	2.599	11.540	11.540	25.540	53.756	53.756
Vote Function: 06 Prisoners Management							
<i>Recurrent</i>							
001 Administration of Remand Prisoners	66.750	16.728	67.397	84.397	87.498	91.498	91.498
002 Administration of Convicted Prisoners	18.921	4.711	18.921	20.049	30.049	33.770	33.770
Total for the Vote Function 06	85.671	21.439	86.318	104.445	117.547	125.268	125.268
Total for the Programme 16	528.563	119.450	525.583	586.581	680.422	791.858	924.350
Programme: 19 Administration of Justice							
Vote Function: 06 Prisoners Management							
<i>Development</i>							
1443 Revitalisation of prison Industries	1.000	0.000	0.000	0.000	0.000	0.000	0.000
1862 Institutional Development for Uganda Prisons Service	0.000	0.000	1.000	1.100	1.320	1.584	1.901
Total for the Vote Function 06	1.000	0.000	1.000	1.100	1.320	1.584	1.901
Total for the Programme 19	1.000	0.000	1.000	1.100	1.320	1.584	1.901
Total for the Vote: 145	529.563	119.450	526.583	587.681	681.742	793.442	926.250

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
Reduce escape rate from 3.7 to 3.5 per 1,000 prisoners	1. Prisoners' accommodation
Acquire classified security equipment to enhance security of prisons	a) Construct 124 low cost wards with holding capacity of 8,610 prisoners or 30,996 square meters
Increase prisons holding capacity by 2,550 prisoners (9,180 sq. meters) through construction of 34 low-cost prisoners' wards	b) Construct two (2) Mini Max security prisons with a capacity of 6,000 prisoners each
Enhance TB management in prisons through construction of a TB ward at Arua.	2. ICT and Security Infrastructure development
Complete double chain-link fencing of 6 prisons at Kihihi, Kome, Buvuma, Aber, Kasaali and Bukulula	a) Complete the development and roll out Management Information Systems to all prisons and regions
Construct kitchens and energy saving stoves at Bushenyi, Adjumani, Namalu, Mbale (W), kiburara, Mutufu, Mutukula, Oyam, Iganga and Kiruhura	b) Acquire complete digital radios communication systems in 60 selected prisons
Establish clean water systems at Kayanja and Rubirizi prisons	c) Install and maintain CCTV Systems in 13 high security prisons
Train 6 officers in management training for at UMI, leadership training for 30 officers at NALI	3. Acquisition of security equipment that matches the changing profiles of prisoners from simple theft to terrorism
Conduct Senior command training for 20 senior officers and intermediate command training for 40 officers	4. Strengthening Prisons Intelligence and security systems
Conduct training for 300 staff in Senior NCO's Command Course	5. Acquisition of specialized transport, technical, communication and surveillance equipment.
Conduct training for 300 staff in Junior NCO's Command Course	6. Strengthen the implementation of prevention of violent extremism and radicalization in prisons.
Conduct training for 350 staff in Junior Command Course	7. Establish 5 regional canine units at Soroti, Kitalya, Gulu, Mbarara and Fort Portal
Conduct pre-retirement training for 90 officers	8. Equipping UPS service delivery points with office equipment
	9. Strengthening Human Resource Administration and Development
Programme Intervention: 161112 Enhance the welfare of security personnel and veterans	

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<p>A daily average of 88,459 prisoners (4,335 females) looked after (Provided with food, clothing medical care and utilities)</p> <p>4,335 female prisoners provided with 100% sanitary needs and undergarments</p> <p>Construct 980 staff housing units to increase staff properly housed to 61.6%</p> <p>A daily average of 295 children staying with their mothers in prison given special care for growth and development</p> <p>Support 800 staff living with HIV/AIDs</p> <p>Treat 97,228 inpatients & 389,909 outpatients</p> <p>Support 500 staff through Duty Free shop</p> <p>Support 14,430 staff through Prisons SACCO</p>	<ol style="list-style-type: none"> 1. Staff welfare improvement <ol style="list-style-type: none"> i) Expansion of staff accommodation: Construct 2,500 low cost staff housing units ii) Expanding and strengthening the operations of the Duty Free Shop and prisons SACCO iii) Establishment of the spouse's empowerment Projects in 50 prisons iv) Establishment of Staff children education schools 2. Strengthening health infrastructure, Health promotion, disease prevention and control <ol style="list-style-type: none"> i) Strengthen regional health facilities to reduce stress on M/Bay Hospital ii) Strengthen the patient referral system iii) Disease surveillance and prevention iv) HIV and TB diagnosis, and management v) Mental health care management 3. Water and Sanitation improvement through. <ol style="list-style-type: none"> i) Construction of alternative safe water sources in 64 prisons ii) Establish, overhaul and renovated sanitation, sewerage and waste management systems iii) Eliminate night soil bucket systems through construction of prisoners wards in 43 prisons 4. Establishment of alternative energy sources to mitigate use of firewood for cooking in all prison units 5. Establishment of modern stoves and kitchen infrastructure in 112 prisons 6. Strengthen the observance of human rights & fundamental freedoms <ol style="list-style-type: none"> i) Provision of basic necessities of life that include beddings, clothing, feeding ii) Promotion of human rights awareness and empowerment iii) Reduce incidences of human rights violations
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Programme Intervention: 161113 Strengthen the capacity of the security forces and agencies to contribute to national development

<p>Produce Shs.48.515billion in Non-Tax Revenue</p> <p>Produce 8,000 bales of cotton, 1,200MT of seed and 21,825MT of grain for food</p> <p>Procure industrial machines to enhance production in 8 prisons industries</p>	<ol style="list-style-type: none"> 1. Establish the fully integrated prisons industries project for tannery, footwear, furniture, textile and garment 2. Provision of water for production for all year farm activities. Establish irrigation schemes in prisons farms 3. Strengthen livestock farming and productivity - establish intensive beef cattle farms
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Programme Intervention: 166111 Integrate HRBA in policies, legislation, plans and programmes

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<p>1. Reduce recidivism rate from 13.2% to 13.0%</p> <p>2. Facilitate 5,000 inmates on formal education & FAL</p> <p>3. Train 25,000 inmates in vocational skills</p> <p>4. Trade test 800 in vocational trades</p> <p>5. Reintegrate 1,300 inmates into their communities</p> <p>6. Offer guidance and counselling services to 50,000 inmates</p> <p>7. 65,000 inmates facilitated with socializing skills; games, music dance & drama</p> <p>8. Enforce and monitor service delivery standards in 269 prisons, 19 regional offices, 36 prison districts</p> <p>9. Conduct monthly inspection of all the 73 prisons production centers</p> <p>10. Conduct induction training for Visiting Justices</p>	<p>1. Strengthening offender education services including establishment of offender education infrastructure</p> <p>2. Strengthening reintegration services - develop offender rehabilitation and reintegration model</p> <p>3. Implementation of parole and non- custodial sentencing mechanisms.</p> <p>4. Construction of rehabilitation friendly infrastructure based on new corrections ideology</p> <p>5. Strengthening Inspectorate and quality assurance aimed at enhancing compliance with service delivery standards and policies</p>
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Programme Intervention: 191121 Strengthen case management

<p>Remand population reduced from 46.2% to 45.0%</p> <p>Reduce the length of stay on remand for capital offenders from 17.3 to 17.0 months & from 2.5 to 2.0 months for petty offenders</p> <p>A daily average of 1,920 prisoners delivered to courts</p> <p>Link 15,000 remands to the Criminal Justice Actors</p>	<p>Motor Vehicle Fleet improvement for delivery of prisoners to courts</p> <p>ICT System integration for effective case management –</p> <p>Strengthen the usage of virtual courts in delivery of justice</p> <p>Strengthen the role of Paralegal Advisory Services and legal aid services in promotion of access to justice.</p> <p>Construction of reception centers to enhance prisons alignment to other stakeholders in the Criminal Justice System</p>
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	16 Governance and Security
Vote Function:	01 Management and Administration
Department:	001 Finance and Administration
Key Service Area:	000010 Leadership and Management
PIAP Output:	Management and Administrative Services coordinated
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery

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Vote Function:	01 Management and Administration			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of performance reports submitted	Number	2023/24	4	4
Department:	004 Inspectorate & Quality Assurance			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Improved safety and security of prisons			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of functional prisons medical facilities	Number	2023/24	171	171
Project:	1862 Institutional Development for Uganda Prisons Service			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Technical Capability enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of prisons equipped with ICT equipment and systems	Number	2023/24	15	50
Vote Function:	02 Safety and Security			
Department:	001 Security Operations			
Key Service Area:	460053 Prisoners Management Services			
PIAP Output:	Technical Capability enhanced			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of prisons equipped and retooled with assorted safety and security equipment	Number	2023/24	266	269
Vote Function:	03 Human Rights and Welfare			
Department:	001 Prisons Health Services			
Key Service Area:	000064 Malaria Prevention and Treatment			

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Vote Function:	03 Human Rights and Welfare			
PIAP Output:	Improved safety and security of prisons			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of functional prisons medical facilities	Number	2023/24	171	171
Key Service Area:	460054 Prisons Welfare Services			
PIAP Output:	Improved safety and security of prisons			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Mortality rate among Prisoners	Number	2023/24	3.299999999999998	2.2/1000 prisoners
Department:	002 Care and Human Rights			
Key Service Area:	460054 Prisons Welfare Services			
PIAP Output:	Improved safety and security of prisons			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Mortality rate among Prisoners	Number	2023/24	3.299999999999998	2.2/1000 prisoners
Vote Function:	04 Prisons Production			
Project:	1813 Enhancement of Prisons Production Systems and Value Addition Project			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Improved safety and security of prisons			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Occupancy rate (%)	Percentage	2023/24	3.7%	327.4%
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Housing of Security personnel improved			
Programme Intervention:	161112 Enhance the welfare of security personnel and veterans			

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Vote Function:	04 Prisons Production			
PIAP Output:	Housing of Security personnel improved			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of housing units constructed	Number	2023/24	670	800
Proportion of prisons staff properly housed	Percentage	2023/24	48%	61.6%
PIAP Output:	Improved safety and security of prisons			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Prisons holding capacity	Number	2023/24	21126	27016
Key Service Area:	460055 Production and Productivity Enhancement			
PIAP Output:	Prisons production enterprises Enhanced			
Programme Intervention:	161113 Strengthen the capacity of the security forces and agencies to contribute to national development			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Non-Tax Revenue generated from prisons enterprises in billions	Number	2023/24	33.73400000000002	48.515
Vote Function:	05 Rehabilitation and re-integration of Offenders			
Department:	002 Social Rehabilitation and re-integration			
Key Service Area:	460052 Offender Rehabilitation and Re-integration			
PIAP Output:	Crime Prevention and response Strengthened			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Offenders successfully rehabilitated and reintegrated	Number	2023/24	0	36000
Programme:	19 Administration of Justice			
Vote Function:	06 Prisoners Management			
Project:	1862 Institutional Development for Uganda Prisons Service			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Transport equipment acquired			
Programme Intervention:	191213 Retool Justice service delivery points			

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Vote Function:	06 Prisoners Management			
PIAP Output:	Transport equipment acquired			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of transport equipment acquired to support Justice service delivery (UPS)	Number	2023/24	0	4

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142160	Sale of Agricultural products and services-From Government Units	48.515	48.515
Total		48.515	48.515