

VOTE: 145 Uganda Prisons Service

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	149.044	151.721	159.307	167.273	175.637	184.418
	Non-Wage	320.812	353.970	407.065	488.478	586.174	703.409
Devt.	GoU	59.707	59.707	65.678	78.813	94.576	113.491
	Ext Fin.	0.000	0.000	70.535	151.451	0.000	0.000
GoU Total		529.563	565.398	632.050	734.564	856.386	1,001.318
Total GoU+Ext Fin (MTEF)		529.563	565.398	702.585	886.015	856.386	1,001.318
Arrears		71.883	8.149	0.000	0.000	0.000	0.000
Total Budget		601.446	573.548	702.585	886.015	856.386	1,001.318
Total Vote Budget Excluding		529.563	565.398	702.585	886.015	856.386	1,001.318

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Management and Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	18,678,240	47,512,698	66,190,938	18,678,240	53,907,151	72,585,391
002 Corporate Services	23,678,178	19,312,828	42,991,006	23,678,178	15,654,417	39,332,595
003 Policy, Planning & Statistics	300,000	1,575,411	1,875,411	300,000	1,593,411	1,893,411
004 Inspectorate & Quality Assurance	2,870,577	1,981,669	4,852,246	2,870,577	2,011,669	4,882,246
Total Recurrent Budget Estimates for Vote Function	45,526,995	70,382,606	115,909,601	45,526,995	73,166,647	118,693,642
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1862 Institutional Development for Uganda Prisons Service	756,000	0	756,000	756,000	0	756,000
Total Development Budget Estimates for Vote Function	756,000	0	756,000	756,000	0	756,000
Total for Vote Function 01	46,282,995	70,382,606	116,665,601	46,282,995	73,166,647	119,449,642
Vote Function 02 Safety and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Security Operations	6,072,745	4,474,584	10,547,329	6,072,745	10,093,516	16,166,261

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	6,072,745	4,474,584	10,547,329	6,072,745	10,093,516	16,166,261
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	6,072,745	4,474,584	10,547,329	6,072,745	10,093,516	16,166,261
Vote Function 03 Human Rights and Welfare						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Prisons Health Services	12,756,833	7,212,880	19,969,713	12,756,833	10,712,880	23,469,713
002 Care and Human Rights	936,148	292,102,262	293,038,410	3,613,228	237,022,718	240,635,946
003 Social Welfare Services	880,261	3,159,046	4,039,307	880,261	3,906,945	4,787,206
Total Recurrent Budget Estimates for Vote Function	14,573,242	302,474,188	317,047,430	17,250,322	251,642,543	268,892,865
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	14,573,242	302,474,188	317,047,430	17,250,322	251,642,543	268,892,865
Vote Function 04 Prisons Production						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1443 Revitalisation of prison Industries	4,214,500	0	4,214,500	0	0	0
1813 Enhancement of Prisons Production Systems and Value Addition Project	55,282,164	0	55,282,164	52,526,877	0	52,526,877
2022 Fully Integrated Prisons Industries Project	0	0	0	5,424,000	0	5,424,000
Total Development Budget Estimates for Vote Function	59,496,664	0	59,496,664	57,950,877	0	57,950,877
Total for Vote Function 04	59,496,664	0	59,496,664	57,950,877	0	57,950,877
Vote Function 05 Rehabilitation and re-integration of Offenders						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Offender Education and Training	641,013	7,846,693	8,487,706	641,013	9,067,493	9,708,506
002 Social Rehabilitation and re-integration	1,783,000	748,000	2,531,000	1,783,000	7,818,000	9,601,000
Total Recurrent Budget Estimates for Vote Function	2,424,013	8,594,693	11,018,706	2,424,013	16,885,493	19,309,506
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	2,424,013	8,594,693	11,018,706	2,424,013	16,885,493	19,309,506
Vote Function 06 Prisoners Management						

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration of Remand Prisoners	62,887,584	3,861,992	66,749,576	62,887,584	8,969,992	71,857,576
002 Administration of Convicted Prisoners	17,559,758	1,361,176	18,920,934	17,559,758	1,361,177	18,920,935
Total Recurrent Budget Estimates for Vote Function	80,447,342	5,223,168	85,670,510	80,447,342	10,331,169	90,778,511
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	80,447,342	5,223,168	85,670,510	80,447,342	10,331,169	90,778,511
Total for Programme 16	209,297,001	391,149,239	600,446,239	210,428,294	362,119,369	572,547,662
Programme 19 Administration of Justice						
Vote Function 06 Prisoners Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1443 Revitalisation of prison Industries	1,000,000	0	1,000,000	0	0	0
1862 Institutional Development for Uganda Prisons Service	0	0	0	1,000,000	0	1,000,000
Total Development Budget Estimates for Vote Function	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total for Vote Function 06	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total for Programme 19	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 145	210,297,001	391,149,239	601,446,239	211,428,294	362,119,369	573,547,662
Total Excluding Arrears	208,751,214	320,811,737	529,562,950	211,428,294	353,969,901	565,398,195

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	157,592,621	0	157,592,621	160,979,846	0	160,979,846
212 Social Contributions	800,000	0	800,000	800,000	0	800,000
221 General Use of goods and services	24,493,545	0	24,493,545	18,280,311	0	18,280,311
222 Communications	3,371,000	0	3,371,000	1,146,000	0	1,146,000
223 Utility and Property Expenses	28,660,733	0	28,660,733	29,960,733	0	29,960,733
224 Supplies and Services	220,265,322	0	220,265,322	235,236,926	0	235,236,926
225 Professional Services	12,764,000	0	12,764,000	14,456,000	0	14,456,000
227 Travel and Transport	12,678,514	0	12,678,514	19,241,542	0	19,241,542
228 Maintenance	10,741,392	0	10,741,392	13,440,058	0	13,440,058
229 Inventories	4,756,000	0	4,756,000	6,925,500	0	6,925,500
263 To other general government units.	2,000,000	0	2,000,000	3,000,000	0	3,000,000
273 Employment-related social benefits	22,758,027	0	22,758,027	24,396,191	0	24,396,191
282 Current transfers not elsewhere classified	413,588	0	413,588	413,588	0	413,588
312 Acquisition of Produced Assets	28,268,209	0	28,268,209	37,121,500	0	37,121,500
352 Financial Assets	71,883,289	0	71,883,289	8,149,467	0	8,149,467
Grand Total Vote 145	601,446,239	0	601,446,239	573,547,662	0	573,547,662
Total Excluding Arrears	529,562,950	0	529,562,950	565,398,195	0	565,398,195

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	148,693,217	0	148,693,217	151,370,297	0	151,370,297
211103 Statutory salaries	351,120	0	351,120	351,120	0	351,120
211104 Employee Gratuity	630,580	0	630,580	630,580	0	630,580
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,767,342	0	2,767,342	2,767,343	0	2,767,343
211107 Boards, Committees and Council Allowances	5,150,362	0	5,150,362	5,860,506	0	5,860,506
212102 Medical expenses (Employees)	800,000	0	800,000	800,000	0	800,000
221001 Advertising and Public Relations	382,480	0	382,480	382,480	0	382,480
221003 Staff Training	15,743,651	0	15,743,651	12,300,417	0	12,300,417
221005 Official Ceremonies and State Functions	410,000	0	410,000	850,000	0	850,000
221007 Books, Periodicals & Newspapers	10,080	0	10,080	10,080	0	10,080
221008 Information and Communication Technology Supplies.	4,684,000	0	4,684,000	1,434,000	0	1,434,000
221009 Welfare and Entertainment	146,000	0	146,000	146,000	0	146,000
221011 Printing, Stationery, Photocopying and Binding	1,993,584	0	1,993,584	2,033,584	0	2,033,584
221012 Small Office Equipment	613,000	0	613,000	613,000	0	613,000
221016 Systems Recurrent costs	330,750	0	330,750	330,750	0	330,750
221017 Membership dues and Subscription fees.	180,000	0	180,000	180,000	0	180,000
222001 Information and Communication Technology Services.	3,371,000	0	3,371,000	1,146,000	0	1,146,000
223001 Property Management Expenses	160,000	0	160,000	160,000	0	160,000
223003 Rent-Produced Assets-to private entities	1,200,000	0	1,200,000	1,500,000	0	1,500,000
223005 Electricity	7,644,028	0	7,644,028	7,644,028	0	7,644,028
223006 Water	15,694,255	0	15,694,255	15,694,255	0	15,694,255
223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,962,450	0	3,962,450	4,962,450	0	4,962,450
224001 Medical Supplies and Services	6,122,015	0	6,122,015	7,121,880	0	7,121,880
224002 Veterinary supplies and services	249,700	0	249,700	249,700	0	249,700
224003 Agricultural Supplies and Services	38,799,643	0	38,799,643	42,646,852	0	42,646,852
224004 Beddings, Clothing, Footwear and related Services	11,589,100	0	11,589,100	23,669,100	0	23,669,100
224006 Food Supplies	159,220,871	0	159,220,871	153,219,000	0	153,219,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224009 Classified Expenditure	3,723,993	0	3,723,993	7,330,394	0	7,330,394
224011 Research Expenses	560,000	0	560,000	1,000,000	0	1,000,000
225101 Consultancy Services	100,000	0	100,000	300,000	0	300,000
225201 Consultancy Services-Capital	12,420,000	0	12,420,000	13,912,000	0	13,912,000
225204 Monitoring and Supervision of capital work	244,000	0	244,000	244,000	0	244,000
227001 Travel inland	4,661,431	0	4,661,431	4,477,760	0	4,477,760
227003 Carriage, Haulage, Freight and transport hire	386,915	0	386,915	694,814	0	694,814
227004 Fuel, Lubricants and Oils	7,630,168	0	7,630,168	14,068,968	0	14,068,968
228001 Maintenance-Buildings and Structures	3,416,192	0	3,416,192	5,339,723	0	5,339,723
228002 Maintenance-Transport Equipment	3,618,000	0	3,618,000	3,618,000	0	3,618,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,375,000	0	2,375,000	2,615,135	0	2,615,135
228004 Maintenance-Other Fixed Assets	1,332,200	0	1,332,200	1,867,200	0	1,867,200
229201 Sale of goods purchased for resale	4,756,000	0	4,756,000	6,925,500	0	6,925,500
263402 Transfer to Other Government Units	2,000,000	0	2,000,000	3,000,000	0	3,000,000
273102 Incapacity, death benefits and funeral expenses	326,000	0	326,000	926,000	0	926,000
273104 Pension	13,032,628	0	13,032,628	13,544,864	0	13,544,864
273105 Gratuity	9,399,399	0	9,399,399	9,925,327	0	9,925,327
282105 Court Awards	413,588	0	413,588	413,588	0	413,588
312111 Residential Buildings - Acquisition	10,792,709	0	10,792,709	16,542,000	0	16,542,000
312121 Non-Residential Buildings - Acquisition	2,940,000	0	2,940,000	1,930,000	0	1,930,000
312211 Heavy Vehicles - Acquisition	2,460,000	0	2,460,000	3,734,000	0	3,734,000
312212 Light Vehicles - Acquisition	4,148,000	0	4,148,000	2,650,000	0	2,650,000
312231 Office Equipment - Acquisition	3,609,500	0	3,609,500	365,500	0	365,500
312233 Medical, Laboratory and Research & appliances - Acquisition	2,500,000	0	2,500,000	6,500,000	0	6,500,000
312236 Musical instruments - Acquisition	0	0	0	800,000	0	800,000
312239 Plant Machinery- Acquisition	0	0	0	800,000	0	800,000
312311 Classified Assets - Acquisition	1,818,000	0	1,818,000	3,800,000	0	3,800,000
352881 Pension and Gratuity Arrears Budgeting	2,080,186	0	2,080,186	5,349,824	0	5,349,824
352882 Utility Arrears Budgeting	23,800,287	0	23,800,287	0	0	0
352899 Other Domestic Arrears Budgeting	46,002,816	0	46,002,816	2,799,644	0	2,799,644
Grand Total Vote 145	601,446,239	0	601,446,239	573,547,662	0	573,547,662

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Total Excluding Arrears	529,562,950	0	529,562,950	565,398,195	0	565,398,195
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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Management and Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	18,327,120	0	18,327,120	18,327,120	0	18,327,120
211103 Statutory salaries	351,120	0	351,120	351,120	0	351,120
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,353,212	1,353,212	0	1,353,213	1,353,213
211107 Boards, Committees and Council Allowances	0	2,447,680	2,447,680	0	2,075,001	2,075,001
221001 Advertising and Public Relations	0	80,000	80,000	0	80,000	80,000
221007 Books, Periodicals & Newspapers	0	10,080	10,080	0	10,080	10,080
221008 Information and Communication Technology Supplies.	0	376,000	376,000	0	376,000	376,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	376,778	376,778	0	376,778	376,778
221016 Systems Recurrent costs	0	330,750	330,750	0	330,750	330,750
222001 Information and Communication Technology Services.	0	990,000	990,000	0	990,000	990,000
223001 Property Management Expenses	0	160,000	160,000	0	160,000	160,000
223003 Rent-Produced Assets-to private entities	0	1,200,000	1,200,000	0	1,500,000	1,500,000
223005 Electricity	0	150,000	150,000	0	150,000	150,000
223006 Water	0	50,000	50,000	0	50,000	50,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	62,450	62,450	0	62,450	62,450
224001 Medical Supplies and Services	0	1,200,000	1,200,000	0	1,200,000	1,200,000
224006 Food Supplies	0	3,700,000	3,700,000	0	3,700,000	3,700,000
224009 Classified Expenditure	0	2,444,701	2,444,701	0	2,444,701	2,444,701
224011 Research Expenses	0	560,000	560,000	0	800,000	800,000
225101 Consultancy Services	0	100,000	100,000	0	300,000	300,000
227001 Travel inland	0	701,671	701,671	0	954,000	954,000
227004 Fuel, Lubricants and Oils	0	1,457,264	1,457,264	0	2,389,264	2,389,264

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
228001 Maintenance-Buildings and Structures	0	500,000	500,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	3,600,000	3,600,000	0	3,600,000	3,600,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	351,000	351,000	0	351,000	351,000
228004 Maintenance-Other Fixed Assets	0	1,332,200	1,332,200	0	1,867,200	1,867,200
273104 Pension	0	12,459,327	12,459,327	0	12,971,563	12,971,563
273105 Gratuity	0	9,399,399	9,399,399	0	9,925,327	9,925,327
352881 Pension and Gratuity Arrears Budgeting	0	2,080,186	2,080,186	0	5,349,824	5,349,824
Total Cost of Key Service Area 000010	18,678,240	47,512,698	66,190,938	18,678,240	53,907,151	72,585,391
Total Cost for Department 001	18,678,240	47,512,698	66,190,938	18,678,240	53,907,151	72,585,391
Total Excluding Arrears	18,678,240	45,432,512	64,110,752	18,678,240	48,557,327	67,235,567
Department 002 Corporate Services						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	23,678,178	0	23,678,178	23,678,178	0	23,678,178
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	38,000	38,000	0	38,000	38,000
211107 Boards, Committees and Council Allowances	0	1,337,177	1,337,177	0	1,500,000	1,500,000
221001 Advertising and Public Relations	0	278,000	278,000	0	278,000	278,000
221003 Staff Training	0	14,723,651	14,723,651	0	10,590,417	10,590,417
221005 Official Ceremonies and State Functions	0	410,000	410,000	0	850,000	850,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	98,000	98,000	0	138,000	138,000
221017 Membership dues and Subscription fees.	0	180,000	180,000	0	180,000	180,000
222001 Information and Communication Technology Services.	0	6,000	6,000	0	6,000	6,000
224006 Food Supplies	0	20,000	20,000	0	320,000	320,000
227001 Travel inland	0	1,354,000	1,354,000	0	898,000	898,000
227004 Fuel, Lubricants and Oils	0	852,000	852,000	0	840,000	840,000
Total Cost of Key Service Area 000014	23,678,178	19,312,828	42,991,006	23,678,178	15,654,417	39,332,595
Total Cost for Department 002	23,678,178	19,312,828	42,991,006	23,678,178	15,654,417	39,332,595

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	23,678,178	19,312,828	42,991,006	23,678,178	15,654,417	39,332,595
Department 003 Policy, Planning & Statistics						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	0	0	0	300,000	0	300,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	91,300	91,300
211107 Boards, Committees and Council Allowances	0	0	0	0	463,505	463,505
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	582,606	582,606
224011 Research Expenses	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	146,000	146,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000014	0	0	0	300,000	1,593,411	1,893,411
Key Service Area 320036 Research, Innovation and Technology Transfer						
211101 General Staff Salaries	300,000	0	300,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,300	91,300	0	0	0
211107 Boards, Committees and Council Allowances	0	663,505	663,505	0	0	0
221008 Information and Communication Technology Supplies.	0	32,000	32,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	582,606	582,606	0	0	0
227001 Travel inland	0	146,000	146,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 320036	300,000	1,575,411	1,875,411	0	0	0
Total Cost for Department 003	300,000	1,575,411	1,875,411	300,000	1,593,411	1,893,411
Total Excluding Arrears	300,000	1,575,411	1,875,411	300,000	1,593,411	1,893,411
Department 004 Inspectorate & Quality Assurance						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	2,870,577	0	2,870,577	2,870,577	0	2,870,577
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	140,000	0	140,000	140,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Inspectorate & Quality Assurance						
Key Service Area 000014 Administrative and Support Services						
221011 Printing, Stationery, Photocopying and Binding	0	306,200	306,200	0	306,200	306,200
227001 Travel inland	0	1,202,000	1,202,000	0	1,202,000	1,202,000
227004 Fuel, Lubricants and Oils	0	333,469	333,469	0	363,469	363,469
Total Cost of Key Service Area 000014	2,870,577	1,981,669	4,852,246	2,870,577	2,011,669	4,882,246
Total Cost for Department 004	2,870,577	1,981,669	4,852,246	2,870,577	2,011,669	4,882,246
Total Excluding Arrears	2,870,577	1,981,669	4,852,246	2,870,577	2,011,669	4,882,246
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1862 Institutional Development for Uganda Prisons Service						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	756,000	0	756,000	756,000	0	756,000
Total Cost of Key Service Area 000003	756,000	0	756,000	756,000	0	756,000
Total Cost for Project 1862	756,000	0	756,000	756,000	0	756,000
Total Excluding Arrears	756,000	0	756,000	756,000	0	756,000
Total for Vote Function 01	116,665,601	0	116,665,601	119,449,642	0	119,449,642
Total Excluding Arrears	114,585,415	0	114,585,415	114,099,819	0	114,099,819
Vote Function 02 Safety and Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Security Operations						
Key Service Area 460053 Prisoners Management Services						
211101 General Staff Salaries	6,072,745	0	6,072,745	6,072,745	0	6,072,745
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,500	88,500	0	88,500	88,500
211107 Boards, Committees and Council Allowances	0	250,000	250,000	0	300,000	300,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
224002 Veterinary supplies and services	0	169,700	169,700	0	169,700	169,700

VOTE: 145 Uganda Prisons Service

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Security Operations						
Key Service Area 460053 Prisoners Management Services						
224009 Classified Expenditure	0	1,279,292	1,279,292	0	4,885,693	4,885,693
227001 Travel inland	0	156,000	156,000	0	156,000	156,000
227004 Fuel, Lubricants and Oils	0	86,900	86,900	0	126,900	126,900
228001 Maintenance-Buildings and Structures	0	2,392,192	2,392,192	0	4,314,723	4,314,723
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 460053	6,072,745	4,474,584	10,547,329	6,072,745	10,093,516	16,166,261
Total Cost for Department 001	6,072,745	4,474,584	10,547,329	6,072,745	10,093,516	16,166,261
Total Excluding Arrears	6,072,745	4,474,584	10,547,329	6,072,745	10,093,516	16,166,261
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	10,547,329	0	10,547,329	16,166,261	0	16,166,261
Total Excluding Arrears	10,547,329	0	10,547,329	16,166,261	0	16,166,261
Vote Function 03 Human Rights and Welfare						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Prisons Health Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	800,000	800,000	0	800,000	800,000
224006 Food Supplies	0	500,000	500,000	0	1,000,000	1,000,000
Total Cost of Key Service Area 000013	0	1,300,000	1,300,000	0	1,800,000	1,800,000
Key Service Area 000064 Malaria Prevention and Treatment						
224001 Medical Supplies and Services	0	400,000	400,000	0	400,000	400,000
Total Cost of Key Service Area 000064	0	400,000	400,000	0	400,000	400,000
Key Service Area 460054 Prisons Welfare Services						
211101 General Staff Salaries	12,756,833	0	12,756,833	12,756,833	0	12,756,833
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	92,000	92,000	0	92,000	92,000
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
224001 Medical Supplies and Services	0	1,830,880	1,830,880	0	3,830,880	3,830,880

VOTE: 145 Uganda Prisons Service

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Prisons Health Services						
Key Service Area 460054 Prisons Welfare Services						
224006 Food Supplies	0	1,000,000	1,000,000	0	1,000,000	1,000,000
227001 Travel inland	0	58,000	58,000	0	58,000	58,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	40,000	40,000
228001 Maintenance-Buildings and Structures	0	150,000	150,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	18,000	18,000	0	18,000	18,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	24,000	24,000	0	24,000	24,000
263402 Transfer to Other Government Units	0	2,000,000	2,000,000	0	3,000,000	3,000,000
o/w Murchison Bay Hospital	0	2,000,000	2,000,000	0	3,000,000	3,000,000
Total Cost of Key Service Area 460054	12,756,833	5,512,880	18,269,713	12,756,833	8,512,880	21,269,713
Total Cost for Department 001	12,756,833	7,212,880	19,969,713	12,756,833	10,712,880	23,469,713
Total Excluding Arrears	12,756,833	7,212,880	19,969,713	12,756,833	10,712,880	23,469,713
Department 002 Care and Human Rights						
Key Service Area 460054 Prisons Welfare Services						
211101 General Staff Salaries	936,148	0	936,148	3,613,228	0	3,613,228
221003 Staff Training	0	400,000	400,000	0	400,000	400,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	306,000	306,000	0	306,000	306,000
221012 Small Office Equipment	0	613,000	613,000	0	613,000	613,000
223005 Electricity	0	7,494,028	7,494,028	0	7,494,028	7,494,028
223006 Water	0	15,644,255	15,644,255	0	15,644,255	15,644,255
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	3,900,000	3,900,000	0	4,900,000	4,900,000
224001 Medical Supplies and Services	0	2,691,135	2,691,135	0	1,691,000	1,691,000
224003 Agricultural Supplies and Services	0	25,821,556	25,821,556	0	30,321,556	30,321,556
224004 Beddings, Clothing, Footwear and related Services	0	11,589,100	11,589,100	0	23,669,100	23,669,100
224006 Food Supplies	0	154,000,871	154,000,871	0	147,199,000	147,199,000
227001 Travel inland	0	284,000	284,000	0	284,000	284,000
227003 Carriage, Haulage, Freight and transport hire	0	200,000	200,000	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	555,000	555,000	0	755,000	755,000

VOTE: 145 Uganda Prisons Service

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Care and Human Rights						
Key Service Area 460054 Prisons Welfare Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	340,000	340,000	0	540,135	540,135
352882 Utility Arrears Budgeting	0	23,800,287	23,800,287	0	0	0
352899 Other Domestic Arrears Budgeting	0	44,457,030	44,457,030	0	2,799,644	2,799,644
Total Cost of Key Service Area 460054	936,148	292,102,262	293,038,410	3,613,228	237,022,718	240,635,946
Total Cost for Department 002	936,148	292,102,262	293,038,410	3,613,228	237,022,718	240,635,946
Total Excluding Arrears	936,148	223,844,945	224,781,093	3,613,228	234,223,074	237,836,302
Department 003 Social Welfare Services						
Key Service Area 460054 Prisons Welfare Services						
211101 General Staff Salaries	880,261	0	880,261	880,261	0	880,261
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	218,000	218,000	0	218,000	218,000
224003 Agricultural Supplies and Services	0	44,000	44,000	0	44,000	44,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
227003 Carriage, Haulage, Freight and transport hire	0	186,915	186,915	0	294,814	294,814
227004 Fuel, Lubricants and Oils	0	254,543	254,543	0	294,543	294,543
229201 Sale of goods purchased for resale	0	1,636,000	1,636,000	0	1,636,000	1,636,000
273102 Incapacity, death benefits and funeral expenses	0	326,000	326,000	0	926,000	926,000
282105 Court Awards	0	413,588	413,588	0	413,588	413,588
Total Cost of Key Service Area 460054	880,261	3,159,046	4,039,307	880,261	3,906,945	4,787,206
Total Cost for Department 003	880,261	3,159,046	4,039,307	880,261	3,906,945	4,787,206
Total Excluding Arrears	880,261	3,159,046	4,039,307	880,261	3,906,945	4,787,206
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	317,047,430	0	317,047,430	268,892,865	0	268,892,865
Total Excluding Arrears	248,790,113	0	248,790,113	266,093,221	0	266,093,221
Vote Function 04 Prisons Production						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						

VOTE: 145 Uganda Prisons Service

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1443 Revitalisation of prison Industries						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	1,000,000	0	1,000,000	0	0	0
312231 Office Equipment - Acquisition	244,500	0	244,500	0	0	0
Total Cost of Key Service Area 000003	1,244,500	0	1,244,500	0	0	0
Key Service Area 460055 Production & productivity enhancement						
221003 Staff Training	80,000	0	80,000	0	0	0
227004 Fuel, Lubricants and Oils	80,000	0	80,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	60,000	0	60,000	0	0	0
229201 Sale of goods purchased for resale	2,750,000	0	2,750,000	0	0	0
Total Cost of Key Service Area 460055	2,970,000	0	2,970,000	0	0	0
Total Cost for Project 1443	4,214,500	0	4,214,500	0	0	0
Total Excluding Arrears	4,214,500	0	4,214,500	0	0	0
Project 1813 Enhancement of Prisons Production Systems and Value Addition Project						
Key Service Area 000003 Facilities and Equipment Management						
221003 Staff Training	540,000	0	540,000	830,000	0	830,000
221008 Information and Communication Technology Supplies.	3,520,000	0	3,520,000	252,000	0	252,000
222001 Information and Communication Technology Services.	2,375,000	0	2,375,000	150,000	0	150,000
225201 Consultancy Services-Capital	12,420,000	0	12,420,000	13,712,000	0	13,712,000
312211 Heavy Vehicles - Acquisition	2,460,000	0	2,460,000	3,734,000	0	3,734,000
312212 Light Vehicles - Acquisition	2,148,000	0	2,148,000	1,650,000	0	1,650,000
312231 Office Equipment - Acquisition	3,365,000	0	3,365,000	121,000	0	121,000
312233 Medical, Laboratory and Research & appliances - Acquisition	2,500,000	0	2,500,000	6,500,000	0	6,500,000
312236 Musical instruments - Acquisition	0	0	0	800,000	0	800,000
312239 Plant Machinery- Acquisition	0	0	0	800,000	0	800,000
312311 Classified Assets - Acquisition	1,818,000	0	1,818,000	3,800,000	0	3,800,000
352899 Other Domestic Arrears Budgeting	1,545,787	0	1,545,787	0	0	0
Total Cost of Key Service Area 000003	32,691,787	0	32,691,787	32,349,000	0	32,349,000

VOTE: 145 Uganda Prisons Service

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1813 Enhancement of Prisons Production Systems and Value Addition Project						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	144,000	0	144,000	144,000	0	144,000
228001 Maintenance-Buildings and Structures	374,000	0	374,000	375,000	0	375,000
312111 Residential Buildings - Acquisition	10,792,709	0	10,792,709	16,542,000	0	16,542,000
312121 Non-Residential Buildings - Acquisition	2,940,000	0	2,940,000	1,930,000	0	1,930,000
Total Cost of Key Service Area 000017	14,250,709	0	14,250,709	18,991,000	0	18,991,000
Key Service Area 460055 Production and Productivity Enhancement						
221003 Staff Training	0	0	0	400,000	0	400,000
224003 Agricultural Supplies and Services	8,139,668	0	8,139,668	286,877	0	286,877
225201 Consultancy Services-Capital	0	0	0	200,000	0	200,000
225204 Monitoring and Supervision of capital work	100,000	0	100,000	100,000	0	100,000
227004 Fuel, Lubricants and Oils	100,000	0	100,000	200,000	0	200,000
Total Cost of Key Service Area 460055	8,339,668	0	8,339,668	1,186,877	0	1,186,877
Total Cost for Project 1813	55,282,164	0	55,282,164	52,526,877	0	52,526,877
Total Excluding Arrears	53,736,377	0	53,736,377	52,526,877	0	52,526,877
Project 2022 Fully Integrated Prisons Industries Project						
Key Service Area 000003 Facilities and Equipment Management						
312231 Office Equipment - Acquisition	0	0	0	244,500	0	244,500
Total Cost of Key Service Area 000003	0	0	0	244,500	0	244,500
Key Service Area 460119 Production and Productivity enhancement						
221003 Staff Training	0	0	0	80,000	0	80,000
227004 Fuel, Lubricants and Oils	0	0	0	80,000	0	80,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	100,000	0	100,000
229201 Sale of goods purchased for resale	0	0	0	4,919,500	0	4,919,500
Total Cost of Key Service Area 460119	0	0	0	5,179,500	0	5,179,500
Total Cost for Project 2022	0	0	0	5,424,000	0	5,424,000
Total Excluding Arrears	0	0	0	5,424,000	0	5,424,000
Total for Vote Function 04	59,496,664	0	59,496,664	57,950,877	0	57,950,877
Total Excluding Arrears	57,950,877	0	57,950,877	57,950,877	0	57,950,877
Vote Function 05 Rehabilitation and re-integration of Offenders						

VOTE: 145 Uganda Prisons Service

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Offender Education and Training						
Key Service Area 000089 Climate Change Mitigation						
224003 Agricultural Supplies and Services	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000089	0	50,000	50,000	0	50,000	50,000
Key Service Area 460052 Offender Rehabilitation and Re-integration						
211101 General Staff Salaries	641,013	0	641,013	641,013	0	641,013
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	254,034	254,034	0	254,034	254,034
221001 Advertising and Public Relations	0	24,480	24,480	0	24,480	24,480
221009 Welfare and Entertainment	0	74,000	74,000	0	74,000	74,000
224002 Veterinary supplies and services	0	80,000	80,000	0	80,000	80,000
224003 Agricultural Supplies and Services	0	4,744,419	4,744,419	0	5,944,419	5,944,419
227001 Travel inland	0	417,760	417,760	0	437,760	437,760
227004 Fuel, Lubricants and Oils	0	262,000	262,000	0	262,800	262,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,570,000	1,570,000	0	1,570,000	1,570,000
229201 Sale of goods purchased for resale	0	370,000	370,000	0	370,000	370,000
Total Cost of Key Service Area 460052	641,013	7,796,693	8,437,706	641,013	9,017,493	9,658,506
Total Cost for Department 001	641,013	7,846,693	8,487,706	641,013	9,067,493	9,708,506
Total Excluding Arrears	641,013	7,846,693	8,487,706	641,013	9,067,493	9,708,506
Department 002 Social Rehabilitation and re-integration						
Key Service Area 460052 Offender Rehabilitation and Re-integration						
211101 General Staff Salaries	1,783,000	0	1,783,000	1,783,000	0	1,783,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,000	28,000	0	28,000	28,000
211107 Boards, Committees and Council Allowances	0	452,000	452,000	0	1,522,000	1,522,000
224003 Agricultural Supplies and Services	0	0	0	0	6,000,000	6,000,000
227001 Travel inland	0	226,000	226,000	0	226,000	226,000
227004 Fuel, Lubricants and Oils	0	42,000	42,000	0	42,000	42,000
Total Cost of Key Service Area 460052	1,783,000	748,000	2,531,000	1,783,000	7,818,000	9,601,000
Total Cost for Department 002	1,783,000	748,000	2,531,000	1,783,000	7,818,000	9,601,000
Total Excluding Arrears	1,783,000	748,000	2,531,000	1,783,000	7,818,000	9,601,000

VOTE: 145 Uganda Prisons Service

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	11,018,706	0	11,018,706	19,309,506	0	19,309,506
Total Excluding Arrears	11,018,706	0	11,018,706	19,309,506	0	19,309,506
Vote Function 06 Prisoners Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration of Remand Prisoners						
Key Service Area 460053 Prisoners Management Services						
211101 General Staff Salaries	62,887,584	0	62,887,584	62,887,584	0	62,887,584
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	441,000	441,000	0	441,000	441,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	3,408,992	3,408,992	0	8,516,992	8,516,992
Total Cost of Key Service Area 460053	62,887,584	3,861,992	66,749,576	62,887,584	8,969,992	71,857,576
Total Cost for Department 001	62,887,584	3,861,992	66,749,576	62,887,584	8,969,992	71,857,576
Total Excluding Arrears	62,887,584	3,861,992	66,749,576	62,887,584	8,969,992	71,857,576
Department 002 Administration of Convicted Prisoners						
Key Service Area 460053 Prisoners Management Services						
211101 General Staff Salaries	17,559,758	0	17,559,758	17,559,758	0	17,559,758
211104 Employee Gratuity	0	630,580	630,580	0	630,580	630,580
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	23,296	23,296	0	23,296	23,296
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
227004 Fuel, Lubricants and Oils	0	98,000	98,000	0	98,000	98,000
273104 Pension	0	573,301	573,301	0	573,301	573,301
Total Cost of Key Service Area 460053	17,559,758	1,361,176	18,920,934	17,559,758	1,361,177	18,920,935
Total Cost for Department 002	17,559,758	1,361,176	18,920,934	17,559,758	1,361,177	18,920,935
Total Excluding Arrears	17,559,758	1,361,176	18,920,934	17,559,758	1,361,177	18,920,935
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	85,670,510	0	85,670,510	90,778,511	0	90,778,511
Total Excluding Arrears	85,670,510	0	85,670,510	90,778,511	0	90,778,511

VOTE: 145 Uganda Prisons Service

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
Vote Function 06 Prisoners Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1443 Revitalisation of prison Industries						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	1,000,000	0	1,000,000	0	0	0
Total Cost of Key Service Area 000003	1,000,000	0	1,000,000	0	0	0
Total Cost for Project 1443	1,000,000	0	1,000,000	0	0	0
Total Excluding Arrears	1,000,000	0	1,000,000	0	0	0
Project 1862 Institutional Development for Uganda Prisons Service						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	1,000,000	0	1,000,000
Total Cost of Key Service Area 000003	0	0	0	1,000,000	0	1,000,000
Total Cost for Project 1862	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000
Total for Vote Function 06	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total Excluding Arrears	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 145	601,446,239	0	601,446,239	573,547,662	0	573,547,662
Total Excluding Arrears	529,562,950	0	529,562,950	565,398,195	0	565,398,195

VOTE: 145 Uganda Prisons Service

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Management and Administration						
Department 001 Finance and Administration						
1862 Institutional Development for Uganda Prisons Service	756,000	0	756,000	756,000	0	756,000
Total Development for the Department 001	756,000	0	756,000	756,000	0	756,000
Total Excluding Arrears	756,000	0	756,000	756,000	0	756,000
Vote Function 04 Prisons Production						
Department 001 Projects Management						
1443 Revitalisation of prison Industries	4,214,500	0	4,214,500	0	0	0
1813 Enhancement of Prisons Production Systems and Value Addition Project	55,282,164	0	55,282,164	52,526,877	0	52,526,877
2022 Fully Integrated Prisons Industries Project	0	0	0	5,424,000	0	5,424,000
Total Development for the Department 001	59,496,664	0	59,496,664	57,950,877	0	57,950,877
Total Excluding Arrears	57,950,877	0	57,950,877	57,950,877	0	57,950,877
Programme 19 Administration of Justice						
Vote Function 06 Prisoners Management						
Department 001 Administration of Remand Prisoners						
1443 Revitalisation of prison Industries	1,000,000	0	1,000,000	0	0	0
1862 Institutional Development for Uganda Prisons Service	0	0	0	1,000,000	0	1,000,000
Total Development for the Department 001	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total Excluding Arrears	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote	61,252,664	0	61,252,664	59,706,877	0	59,706,877
Total Excluding Arrears	59,706,877	0	59,706,877	59,706,877	0	59,706,877

VOTE: 145 Uganda Prisons Service

Table V7: External Financing for the Vote

VOTE: 145 Uganda Prisons Service

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142160	Sale of Agricultural products and services-From Government Units	48.515	51.515
Total		48.515	51.515