

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	19.096	18.449	19.371	20.340	21.357	22.424
	Non-Wage	28.910	42.464	49.683	57.136	68.563	82.275
Devt.	GoU	1.320	3.900	4.485	4.934	5.920	7.104
	Ext Fin.	0.000	0.000	330.719	0.000	0.000	0.000
GoU Total		49.326	64.813	73.539	82.409	95.840	111.804
Total GoU+Ext Fin (MTEF)		49.326	64.813	404.258	82.409	95.840	111.804
Arrears		0.159	1.690	0.000	0.000	0.000	0.000
Total Budget		49.485	66.503	404.258	82.409	95.840	111.804
Total Vote Budget Excluding Arrears		49.326	64.813	404.258	82.409	95.840	111.804

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Regional Offices	1,315,512	410,000	1,725,512	1,315,514	327,600	1,643,114
006 Directorate of ICT and Innovations	0	0	0	1,450,181	1,096,730	2,546,911
Total Recurrent Budget Estimates for Vote Function	1,315,512	410,000	1,725,512	2,765,695	1,424,330	4,190,025
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>	<i>1,315,512</i>	<i>410,000</i>	<i>1,725,512</i>	<i>2,765,695</i>	<i>1,424,330</i>	<i>4,190,025</i>
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Business Registration Services	2,185,308	4,226,816	6,412,124	735,125	2,624,000	3,359,125
003 Insolvency / Official Receiver	575,868	120,000	695,868	575,868	881,670	1,457,538
004 SIMPO / Chattels	272,016	249,644	521,660	272,016	200,000	472,016
Total Recurrent Budget Estimates for Vote Function	3,033,192	4,596,460	7,629,652	1,583,009	3,705,670	5,288,679
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1648 Retooling of Uganda Registration Services Bureau	120,300	0	120,300	0	0	0
Total Development Budget Estimates for Vote Function	120,300	0	120,300	0	0	0
<i>Total for Vote Function 02</i>	<i>3,153,492</i>	<i>4,596,460</i>	<i>7,749,952</i>	<i>1,583,009</i>	<i>3,705,670</i>	<i>5,288,679</i>
Total for Programme 07	4,469,004	5,006,460	9,475,464	4,348,704	5,130,000	9,478,704
Programme 12 Human Capital Development						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Public Relations and Corporate Affairs	0	0	0	6,043,996	0	6,043,996
Total Recurrent Budget Estimates for Vote Function	0	0	0	6,043,996	0	6,043,996
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6,043,996</i>	<i>0</i>	<i>6,043,996</i>
Total for Programme 12	0	0	0	6,043,996	0	6,043,996
Programme 13 Innovation, Technology Development And Transfer						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Intellectual Property Rights	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Total Recurrent Budget Estimates for Vote Function	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 02</i>	<i>980,000</i>	<i>1,115,865</i>	<i>2,095,865</i>	<i>980,000</i>	<i>1,115,865</i>	<i>2,095,865</i>

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Total for Programme 13	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Programme 15 Community Mobilization And Mindset Change						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Public Relations and Corporate Affairs	6,043,996	0	6,043,996	0	0	0
Total Recurrent Budget Estimates for Vote Function	6,043,996	0	6,043,996	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>	<i>6,043,996</i>	<i>0</i>	<i>6,043,996</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total for Programme 15	6,043,996	0	6,043,996	0	0	0
Programme 16 Governance And Security						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Finance and Administration	6,635,044	22,389,925	29,024,969	5,976,656	25,971,400	31,948,056
003 Legal and Advisory Unit	440,892	187,200	628,092	440,892	192,800	633,692
006 Directorate of ICT and Innovations	0	0	0	0	9,983,291	9,983,291
007 Internal Audit	0	0	0	658,388	166,000	824,388
008 Records Unit	0	0	0	0	1,100,000	1,100,000
011 Procurement and Disposal Unit	0	0	0	0	195,000	195,000
Total Recurrent Budget Estimates for Vote Function	7,075,936	22,577,125	29,653,061	7,075,936	37,608,490	44,684,426
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1648 Retooling of Uganda Registration Services Bureau	1,200,000	0	1,200,000	0	0	0
1911 Institutional Development of Uganda Registration Services Bureau	0	0	0	3,900,000	0	3,900,000
Total Development Budget Estimates for Vote Function	1,200,000	0	1,200,000	3,900,000	0	3,900,000
<i>Total for Vote Function 01</i>	<i>8,275,936</i>	<i>22,577,125</i>	<i>30,853,061</i>	<i>10,975,936</i>	<i>37,608,490</i>	<i>48,584,426</i>
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Civil Registration Services	647,256	369,751	1,017,007	0	0	0
Total Recurrent Budget Estimates for Vote Function	647,256	369,751	1,017,007	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 02</i>	<i>647,256</i>	<i>369,751</i>	<i>1,017,007</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total for Programme 16	8,923,192	22,946,875	31,870,068	10,975,936	37,608,490	48,584,426
Grand Total Vote 119	20,416,192	29,069,201	49,485,393	22,348,636	44,154,355	66,502,991

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Total Excluding Arrears</i>	20,416,192	28,909,961	49,326,154	22,348,636	42,464,237	64,812,873
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VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	30,330,577	0	30,330,577	32,516,543	0	32,516,543
212 Social Contributions	2,977,589	0	2,977,589	3,212,753	0	3,212,753
221 General Use of goods and services	7,575,080	0	7,575,080	12,408,121	0	12,408,121
222 Communications	546,100	0	546,100	382,000	0	382,000
223 Utility and Property Expenses	2,914,990	0	2,914,990	1,892,788	0	1,892,788
224 Supplies and Services	1,200	0	1,200	119,210	0	119,210
225 Professional Services	299,900	0	299,900	6,247,700	0	6,247,700
227 Travel and Transport	2,788,814	0	2,788,814	3,567,398	0	3,567,398
228 Maintenance	497,604	0	497,604	472,360	0	472,360
273 Employment-related social benefits	55,000	0	55,000	55,000	0	55,000
282 Current transfers not elsewhere classified	19,000	0	19,000	39,000	0	39,000
312 Acquisition of Produced Assets	1,320,300	0	1,320,300	3,900,000	0	3,900,000
352 Financial Assets	159,239	0	159,239	1,690,118	0	1,690,118
Grand Total Vote 119	49,485,393	0	49,485,393	66,502,991	0	66,502,991
Total Excluding Arrears	49,326,154	0	49,326,154	64,812,873	0	64,812,873

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	19,095,892	0	19,095,892	18,448,636	0	18,448,636
211104 Employee Gratuity	4,773,973	0	4,773,973	4,773,973	0	4,773,973
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,551,043	0	5,551,043	8,384,265	0	8,384,265
211107 Boards, Committees and Council Allowances	909,669	0	909,669	909,669	0	909,669
212101 Social Security Contributions	1,909,589	0	1,909,589	1,844,753	0	1,844,753
212102 Medical expenses (Employees)	1,068,000	0	1,068,000	1,368,000	0	1,368,000
221001 Advertising and Public Relations	819,518	0	819,518	784,700	0	784,700
221002 Workshops, Meetings and Seminars	1,286,166	0	1,286,166	2,312,305	0	2,312,305
221003 Staff Training	1,155,570	0	1,155,570	1,373,752	0	1,373,752
221004 Recruitment Expenses	37,600	0	37,600	37,600	0	37,600
221008 Information and Communication Technology Supplies.	1,341,667	0	1,341,667	3,519,000	0	3,519,000
221009 Welfare and Entertainment	1,644,450	0	1,644,450	2,723,636	0	2,723,636
221011 Printing, Stationery, Photocopying and Binding	1,060,659	0	1,060,659	1,360,098	0	1,360,098
221012 Small Office Equipment	5,000	0	5,000	22,000	0	22,000
221017 Membership dues and Subscription fees.	136,451	0	136,451	271,680	0	271,680
221020 Litigation and related expenses	88,000	0	88,000	3,350	0	3,350
222001 Information and Communication Technology Services.	541,500	0	541,500	372,000	0	372,000
222002 Postage and Courier	4,600	0	4,600	10,000	0	10,000
223001 Property Management Expenses	145,600	0	145,600	171,200	0	171,200
223003 Rent-Produced Assets-to private entities	2,517,050	0	2,517,050	1,321,870	0	1,321,870
223004 Guard and Security services	202,340	0	202,340	202,340	0	202,340
223005 Electricity	50,000	0	50,000	197,378	0	197,378
224004 Beddings, Clothing, Footwear and related Services	1,200	0	1,200	119,210	0	119,210
225101 Consultancy Services	299,900	0	299,900	1,247,700	0	1,247,700
225201 Consultancy Services-Capital	0	0	0	5,000,000	0	5,000,000
227001 Travel inland	932,107	0	932,107	2,107,912	0	2,107,912
227002 Travel abroad	0	0	0	276,920	0	276,920
227004 Fuel, Lubricants and Oils	1,856,707	0	1,856,707	1,182,566	0	1,182,566

VOTE: 119 Uganda Registration Services Bureau (URSB)

Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
228001 Maintenance-Buildings and Structures	55,600	0	55,600	5,600	0	5,600
228002 Maintenance-Transport Equipment	436,640	0	436,640	458,360	0	458,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	5,364	0	5,364	8,400	0	8,400
273102 Incapacity, death benefits and funeral expenses	55,000	0	55,000	55,000	0	55,000
282101 Donations	19,000	0	19,000	39,000	0	39,000
312212 Light Vehicles - Acquisition	757,500	0	757,500	1,350,000	0	1,350,000
312216 Cycles - Acquisition	12,500	0	12,500	48,000	0	48,000
312221 Light ICT hardware - Acquisition	62,750	0	62,750	538,000	0	538,000
312229 Other ICT Equipment - Acquisition	17,250	0	17,250	0	0	0
312235 Furniture and Fittings - Acquisition	420,300	0	420,300	614,000	0	614,000
312423 Computer Software - Acquisition	50,000	0	50,000	1,350,000	0	1,350,000
352882 Utility Arrears Budgeting	147,174	0	147,174	0	0	0
352899 Other Domestic Arrears Budgeting	12,065	0	12,065	1,690,118	0	1,690,118
Grand Total Vote 119	49,485,393	0	49,485,393	66,502,991	0	66,502,991
Total Excluding Arrears	49,326,154	0	49,326,154	64,812,873	0	64,812,873

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Regional Offices						
Key Service Area 460030 Registration Services						
211102 Contract Staff Salaries	1,315,512	0	1,315,512	1,315,514	0	1,315,514
221001 Advertising and Public Relations	0	42,000	42,000	0	0	0
221002 Workshops, Meetings and Seminars	0	49,000	49,000	0	26,800	26,800
221011 Printing, Stationery, Photocopying and Binding	0	56,000	56,000	0	56,000	56,000
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	0	0
222002 Postage and Courier	0	3,600	3,600	0	0	0
223001 Property Management Expenses	0	15,600	15,600	0	1,200	1,200
227001 Travel inland	0	195,996	195,996	0	141,520	141,520
227004 Fuel, Lubricants and Oils	0	0	0	0	36,000	36,000
228001 Maintenance-Buildings and Structures	0	2,800	2,800	0	5,600	5,600
228002 Maintenance-Transport Equipment	0	36,640	36,640	0	52,080	52,080
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,364	5,364	0	8,400	8,400
Total Cost of Key Service Area 460030	1,315,512	410,000	1,725,512	1,315,514	327,600	1,643,114
Total Cost for Department 001	1,315,512	410,000	1,725,512	1,315,514	327,600	1,643,114
Total Excluding Arrears	1,315,512	410,000	1,725,512	1,315,514	327,600	1,643,114
Department 006 Directorate of ICT and Innovations						
Key Service Area 000019 ICT Services						
211102 Contract Staff Salaries	0	0	0	1,450,181	0	1,450,181
221008 Information and Communication Technology Supplies.	0	0	0	0	1,096,730	1,096,730
Total Cost of Key Service Area 000019	0	0	0	1,450,181	1,096,730	2,546,911
Total Cost for Department 006	0	0	0	1,450,181	1,096,730	2,546,911
Total Excluding Arrears	0	0	0	1,450,181	1,096,730	2,546,911
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,725,512	0	1,725,512	4,190,025	0	4,190,025
Total Excluding Arrears	1,725,512	0	1,725,512	4,190,025	0	4,190,025
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Business Registration Services						
Key Service Area 460030 Registration Services						
211102 Contract Staff Salaries	2,185,308	0	2,185,308	735,125	0	735,125

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Business Registration Services						
Key Service Area 460030 Registration Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	744,715	744,715	0	744,000	744,000
221001 Advertising and Public Relations	0	446,000	446,000	0	0	0
221002 Workshops, Meetings and Seminars	0	399,686	399,686	0	570,000	570,000
221003 Staff Training	0	113,000	113,000	0	0	0
221008 Information and Communication Technology Supplies.	0	1,341,667	1,341,667	0	0	0
221009 Welfare and Entertainment	0	4,800	4,800	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	268,040	268,040	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	495,900	495,900	0	50,000	50,000
225101 Consultancy Services	0	51,700	51,700	0	650,000	650,000
227001 Travel inland	0	202,802	202,802	0	550,000	550,000
227004 Fuel, Lubricants and Oils	0	148,507	148,507	0	0	0
Total Cost of Key Service Area 460030	2,185,308	4,226,816	6,412,124	735,125	2,624,000	3,359,125
Total Cost for Department 001	2,185,308	4,226,816	6,412,124	735,125	2,624,000	3,359,125
Total Excluding Arrears	2,185,308	4,226,816	6,412,124	735,125	2,624,000	3,359,125
Department 003 Insolvency / Official Receiver						
Key Service Area 190027 Insolvency services						
211102 Contract Staff Salaries	575,868	0	575,868	575,868	0	575,868
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	341,880	341,880
221001 Advertising and Public Relations	0	0	0	0	11,700	11,700
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	338,090	338,090
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	0	0	0	25,000	25,000
221020 Litigation and related expenses	0	80,000	80,000	0	0	0
227001 Travel inland	0	0	0	0	20,000	20,000
227002 Travel abroad	0	0	0	0	130,000	130,000
Total Cost of Key Service Area 190027	575,868	120,000	695,868	575,868	881,670	1,457,538
Total Cost for Department 003	575,868	120,000	695,868	575,868	881,670	1,457,538
Total Excluding Arrears	575,868	120,000	695,868	575,868	881,670	1,457,538

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 SIMPO / Chattels						
Key Service Area 460030 Registration services						
211102 Contract Staff Salaries	272,016	0	272,016	272,016	0	272,016
221001 Advertising and Public Relations	0	81,118	81,118	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	130,850	130,850
221003 Staff Training	0	126,738	126,738	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	42,400	42,400
222001 Information and Communication Technology Services.	0	6,000	6,000	0	7,200	7,200
227001 Travel inland	0	35,788	35,788	0	19,550	19,550
Total Cost of Key Service Area 460030	272,016	249,644	521,660	272,016	200,000	472,016
Total Cost for Department 004	272,016	249,644	521,660	272,016	200,000	472,016
Total Excluding Arrears	272,016	249,644	521,660	272,016	200,000	472,016
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1648 Retooling of Uganda Registration Services Bureau						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	70,300	0	70,300	0	0	0
312423 Computer Software - Acquisition	50,000	0	50,000	0	0	0
Total Cost of Key Service Area 000003	120,300	0	120,300	0	0	0
Total Cost for Project 1648	120,300	0	120,300	0	0	0
Total Excluding Arrears	120,300	0	120,300	0	0	0
Total for Vote Function 02	7,749,952	0	7,749,952	5,288,679	0	5,288,679
Total Excluding Arrears	7,749,952	0	7,749,952	5,288,679	0	5,288,679
Programme 12 Human Capital Development						
Vote Function 01 General administration, planning, policy and support services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Public Relations and Corporate Affairs						
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	0	0	0	6,043,996	0	6,043,996
Total Cost of Key Service Area 000011	0	0	0	6,043,996	0	6,043,996
Total Cost for Department 005	0	0	0	6,043,996	0	6,043,996
Total Excluding Arrears	0	0	0	6,043,996	0	6,043,996
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
Total for Vote Function 01	0	0	0	6,043,996	0	6,043,996
Total Excluding Arrears	0	0	0	6,043,996	0	6,043,996
Programme 13 Innovation, Technology Development And Transfer						
Vote Function 02 Lawful Registration Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Intellectual Property Rights						
Key Service Area 000075 Registration Services						
211102 Contract Staff Salaries	980,000	0	980,000	980,000	0	980,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	246,000	246,000	0	522,265	522,265
221001 Advertising and Public Relations	0	86,000	86,000	0	95,000	95,000
221002 Workshops, Meetings and Seminars	0	330,250	330,250	0	134,400	134,400
221003 Staff Training	0	276,365	276,365	0	10,000	10,000
221009 Welfare and Entertainment	0	29,000	29,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	59,000	59,000	0	50,812	50,812
221012 Small Office Equipment	0	5,000	5,000	0	0	0
221017 Membership dues and Subscription fees.	0	31,400	31,400	0	20,628	20,628
222002 Postage and Courier	0	1,000	1,000	0	0	0
225101 Consultancy Services	0	20,000	20,000	0	110,000	110,000
227001 Travel inland	0	18,650	18,650	0	13,840	13,840
227002 Travel abroad	0	0	0	0	146,920	146,920
227004 Fuel, Lubricants and Oils	0	13,200	13,200	0	12,000	12,000
Total Cost of Key Service Area 000075	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Total Cost for Department 006	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Total Excluding Arrears	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	2,095,865	0	2,095,865	2,095,865	0	2,095,865
Total Excluding Arrears	2,095,865	0	2,095,865	2,095,865	0	2,095,865
Programme 15 Community Mobilization And Mindset Change						
Vote Function 01 General administration, planning, policy and support services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Public Relations and Corporate Affairs						
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	6,043,996	0	6,043,996	0	0	0

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
		Wage	NonWage	Total	Wage	NonWage	Total
Programme 15 Community Mobilization And Mindset Change							
Department 005 Public Relations and Corporate Affairs							
<i>Total Cost of Key Service Area 000011</i>	6,043,996	0	6,043,996	0	0	0	0
Total Cost for Department 005	6,043,996	0	6,043,996	0	0	0	0
<i>Total Excluding Arrears</i>	6,043,996	0	6,043,996	0	0	0	0
<i>Development Budget Estimates</i>							
	GoU	External Fin.	Total	GoU	External Fin.	Total	
Total for Vote Function 01	6,043,996	0	6,043,996	0	0	0	0
<i>Total Excluding Arrears</i>	6,043,996	0	6,043,996	0	0	0	0
Programme 16 Governance And Security							
Vote Function 01 General administration, planning, policy and support services							
<i>Recurrent Budget Estimates</i>							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 002 Finance and Administration							
<i>Key Service Area 000001 Audit and Risk Management</i>							
221003 Staff Training	0	10,000	10,000	0	0	0	0
221017 Membership dues and Subscription fees.	0	60,350	60,350	0	0	0	0
227001 Travel inland	0	79,650	79,650	0	0	0	0
<i>Total Cost of Key Service Area 000001</i>	0	150,000	150,000	0	0	0	0
<i>Key Service Area 000004 Finance and Accounting</i>							
221002 Workshops, Meetings and Seminars	0	27,200	27,200	0	0	0	0
221003 Staff Training	0	67,380	67,380	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,139	4,139	0	0	0	0
221017 Membership dues and Subscription fees.	0	3,100	3,100	0	0	0	0
227001 Travel inland	0	65,265	65,265	0	0	0	0
<i>Total Cost of Key Service Area 000004</i>	0	167,084	167,084	0	0	0	0
<i>Key Service Area 000007 Procurement and Disposal Services</i>							
221001 Advertising and Public Relations	0	6,600	6,600	0	0	0	0
221003 Staff Training	0	94,150	94,150	0	0	0	0
221009 Welfare and Entertainment	0	1,800	1,800	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	0	0	0
<i>Total Cost of Key Service Area 000007</i>	0	114,550	114,550	0	0	0	0
<i>Key Service Area 000008 Records Management</i>							
221003 Staff Training	0	28,250	28,250	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	405,000	405,000	0	0	0	0

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000008 Records Management						
221017 Membership dues and Subscription fees.	0	8,750	8,750	0	0	0
Total Cost of Key Service Area 000008	0	442,000	442,000	0	0	0
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	179,636	179,636	0	0	0
221003 Staff Training	0	161,217	161,217	0	0	0
221009 Welfare and Entertainment	0	107,200	107,200	0	0	0
222001 Information and Communication Technology Services.	0	2,400	2,400	0	0	0
227001 Travel inland	0	25,456	25,456	0	0	0
Total Cost of Key Service Area 000010	0	475,908	475,908	0	0	0
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	65,250	65,250	0	0	0
221002 Workshops, Meetings and Seminars	0	76,200	76,200	0	0	0
221009 Welfare and Entertainment	0	13,500	13,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	24,450	24,450	0	0	0
222001 Information and Communication Technology Services.	0	3,600	3,600	0	0	0
225101 Consultancy Services	0	48,000	48,000	0	0	0
282101 Donations	0	19,000	19,000	0	0	0
Total Cost of Key Service Area 000011	0	250,000	250,000	0	0	0
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	6,635,044	0	6,635,044	5,976,656	0	5,976,656
211104 Employee Gratuity	0	4,773,973	4,773,973	0	4,773,973	4,773,973
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,380,692	4,380,692	0	5,310,418	5,310,418
211107 Boards, Committees and Council Allowances	0	102,240	102,240	0	909,669	909,669
212101 Social Security Contributions	0	1,909,589	1,909,589	0	1,844,753	1,844,753
212102 Medical expenses (Employees)	0	1,068,000	1,068,000	0	1,368,000	1,368,000
221001 Advertising and Public Relations	0	2,550	2,550	0	678,000	678,000
221002 Workshops, Meetings and Seminars	0	153,330	153,330	0	913,347	913,347
221003 Staff Training	0	67,900	67,900	0	862,452	862,452
221004 Recruitment Expenses	0	37,600	37,600	0	37,600	37,600
221009 Welfare and Entertainment	0	1,452,150	1,452,150	0	2,673,636	2,673,636
221011 Printing, Stationery, Photocopying and Binding	0	45,700	45,700	0	418,200	418,200

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
<i>Key Service Area 000014 Administrative and Support Services</i>						
221012 Small Office Equipment	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	4,500	4,500	0	80,582	80,582
222001 Information and Communication Technology Services.	0	0	0	0	4,800	4,800
223001 Property Management Expenses	0	130,000	130,000	0	170,000	170,000
223003 Rent-Produced Assets-to private entities	0	2,517,050	2,517,050	0	1,321,870	1,321,870
223004 Guard and Security services	0	202,340	202,340	0	202,340	202,340
223005 Electricity	0	50,000	50,000	0	197,378	197,378
224004 Beddings, Clothing, Footwear and related Services	0	1,200	1,200	0	114,210	114,210
225101 Consultancy Services	0	180,200	180,200	0	147,700	147,700
227001 Travel inland	0	175,600	175,600	0	605,508	605,508
227004 Fuel, Lubricants and Oils	0	1,691,400	1,691,400	0	1,126,566	1,126,566
228001 Maintenance-Buildings and Structures	0	52,800	52,800	0	0	0
228002 Maintenance-Transport Equipment	0	400,000	400,000	0	406,280	406,280
273102 Incapacity, death benefits and funeral expenses	0	55,000	55,000	0	55,000	55,000
282101 Donations	0	0	0	0	39,000	39,000
352882 Utility Arrears Budgeting	0	147,174	147,174	0	0	0
352899 Other Domestic Arrears Budgeting	0	12,065	12,065	0	1,690,118	1,690,118
<i>Total Cost of Key Service Area 000014</i>	6,635,044	19,613,054	26,248,098	5,976,656	25,971,400	31,948,056
<i>Key Service Area 000032 Board Management</i>						
211107 Boards, Committees and Council Allowances	0	807,429	807,429	0	0	0
221002 Workshops, Meetings and Seminars	0	124,000	124,000	0	0	0
221003 Staff Training	0	176,300	176,300	0	0	0
221009 Welfare and Entertainment	0	36,000	36,000	0	0	0
222001 Information and Communication Technology Services.	0	33,600	33,600	0	0	0
<i>Total Cost of Key Service Area 000032</i>	0	1,177,329	1,177,329	0	0	0
Total Cost for Department 002	6,635,044	22,389,925	29,024,969	5,976,656	25,971,400	31,948,056
Total Excluding Arrears	6,635,044	22,230,686	28,865,730	5,976,656	24,281,282	30,257,938
Department 003 Legal and Advisory Unit						
<i>Key Service Area 000012 Legal advisory services</i>						
211102 Contract Staff Salaries	440,892	0	440,892	440,892	0	440,892

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal and Advisory Unit						
<i>Key Service Area 000012 Legal advisory services</i>						
221002 Workshops, Meetings and Seminars	0	25,500	25,500	0	73,300	73,300
221003 Staff Training	0	34,270	34,270	0	11,300	11,300
221011 Printing, Stationery, Photocopying and Binding	0	18,330	18,330	0	7,686	7,686
221017 Membership dues and Subscription fees.	0	10,200	10,200	0	14,000	14,000
221020 Litigation and related expenses	0	8,000	8,000	0	3,350	3,350
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	87,300	87,300	0	70,164	70,164
227004 Fuel, Lubricants and Oils	0	3,600	3,600	0	8,000	8,000
<i>Total Cost of Key Service Area 000012</i>	440,892	187,200	628,092	440,892	192,800	633,692
Total Cost for Department 003	440,892	187,200	628,092	440,892	192,800	633,692
Total Excluding Arrears	440,892	187,200	628,092	440,892	192,800	633,692
Department 006 Directorate of ICT and Innovations						
<i>Key Service Area 000019 ICT Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,465,703	1,465,703
221002 Workshops, Meetings and Seminars	0	0	0	0	27,518	27,518
221003 Staff Training	0	0	0	0	390,000	390,000
221008 Information and Communication Technology Supplies.	0	0	0	0	2,352,270	2,352,270
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	310,000	310,000
225201 Consultancy Services-Capital	0	0	0	0	5,000,000	5,000,000
227001 Travel inland	0	0	0	0	397,800	397,800
<i>Total Cost of Key Service Area 000019</i>	0	0	0	0	9,983,291	9,983,291
Total Cost for Department 006	0	0	0	0	9,983,291	9,983,291
Total Excluding Arrears	0	0	0	0	9,983,291	9,983,291
Department 007 Internal Audit						
<i>Key Service Area 000001 Audit and Risk Management</i>						
211102 Contract Staff Salaries	0	0	0	658,388	0	658,388
221002 Workshops, Meetings and Seminars	0	0	0	0	6,000	6,000
221017 Membership dues and Subscription fees.	0	0	0	0	90,470	90,470

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	0	0	0	69,530	69,530
Total Cost of Key Service Area 000001	0	0	0	658,388	166,000	824,388
Total Cost for Department 007	0	0	0	658,388	166,000	824,388
Total Excluding Arrears	0	0	0	658,388	166,000	824,388
Department 008 Records Unit						
Key Service Area 000008 Records Management						
221008 Information and Communication Technology Supplies.	0	0	0	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	700,000	700,000
221012 Small Office Equipment	0	0	0	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	0	0	0	8,000	8,000
222002 Postage and Courier	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000008	0	0	0	0	1,100,000	1,100,000
Total Cost for Department 008	0	0	0	0	1,100,000	1,100,000
Total Excluding Arrears	0	0	0	0	1,100,000	1,100,000
Department 011 Procurement and Disposal Unit						
Key Service Area 000007 Procurement and Disposal Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	42,000	42,000
221003 Staff Training	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	0	0	0	3,000	3,000
Total Cost of Key Service Area 000007	0	0	0	0	195,000	195,000
Total Cost for Department 011	0	0	0	0	195,000	195,000
Total Excluding Arrears	0	0	0	0	195,000	195,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1648 Retooling of Uganda Registration Services Bureau						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	757,500	0	757,500	0	0	0
312216 Cycles - Acquisition	12,500	0	12,500	0	0	0
312221 Light ICT hardware - Acquisition	62,750	0	62,750	0	0	0
312229 Other ICT Equipment - Acquisition	17,250	0	17,250	0	0	0
312235 Furniture and Fittings - Acquisition	350,000	0	350,000	0	0	0

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1648 Retooling of Uganda Registration Services Bureau						
<i>Total Cost of Key Service Area 000003</i>	1,200,000	0	1,200,000	0	0	0
Total Cost for Project 1648	1,200,000	0	1,200,000	0	0	0
Total Excluding Arrears	1,200,000	0	1,200,000	0	0	0
Project 1911 Institutional Development of Uganda Registration Services Bureau						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
312212 Light Vehicles - Acquisition	0	0	0	1,350,000	0	1,350,000
312216 Cycles - Acquisition	0	0	0	48,000	0	48,000
312221 Light ICT hardware - Acquisition	0	0	0	538,000	0	538,000
312235 Furniture and Fittings - Acquisition	0	0	0	614,000	0	614,000
312423 Computer Software - Acquisition	0	0	0	1,350,000	0	1,350,000
<i>Total Cost of Key Service Area 000003</i>	0	0	0	3,900,000	0	3,900,000
Total Cost for Project 1911	0	0	0	3,900,000	0	3,900,000
Total Excluding Arrears	0	0	0	3,900,000	0	3,900,000
Total for Vote Function 01	30,853,061	0	30,853,061	48,584,426	0	48,584,426
Total Excluding Arrears	30,693,822	0	30,693,822	46,894,309	0	46,894,309
Vote Function 02 Lawful Registration Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Civil Registration Services						
<i>Key Service Area 460030 Registration Services</i>						
211102 Contract Staff Salaries	647,256	0	647,256	0	0	0
221001 Advertising and Public Relations	0	90,000	90,000	0	0	0
221002 Workshops, Meetings and Seminars	0	61,000	61,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	168,000	168,000	0	0	0
221017 Membership dues and Subscription fees.	0	5,151	5,151	0	0	0
227001 Travel inland	0	45,600	45,600	0	0	0
<i>Total Cost of Key Service Area 460030</i>	647,256	369,751	1,017,007	0	0	0
Total Cost for Department 002	647,256	369,751	1,017,007	0	0	0
Total Excluding Arrears	647,256	369,751	1,017,007	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	1,017,007	0	1,017,007	0	0	0

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
<i>Total Excluding Arrears</i>	1,017,007	0	1,017,007	0	0	0
Grand Total Vote 119	49,485,393	0	49,485,393	66,502,991	0	66,502,991
<i>Total Excluding Arrears</i>	49,326,154	0	49,326,154	64,812,873	0	64,812,873

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
Vote Function 02 Lawful Registration Services						
Department 004 SIMPO / Chattels						
1648 Retooling of Uganda Registration Services Bureau	120,300	0	120,300	0	0	0
Total Development for the Department 004	120,300	0	120,300	0	0	0
Total Excluding Arrears	120,300	0	120,300	0	0	0
Programme 16 Governance And Security						
Vote Function 01 General administration, planning, policy and support services						
Department 002 Finance and Administration						
1648 Retooling of Uganda Registration Services Bureau	1,200,000	0	1,200,000	0	0	0
1911 Institutional Development of Uganda Registration Services Bureau	0	0	0	3,900,000	0	3,900,000
Total Development for the Department 002	1,200,000	0	1,200,000	3,900,000	0	3,900,000
Total Excluding Arrears	1,200,000	0	1,200,000	3,900,000	0	3,900,000
Grand Total Vote	1,320,300	0	1,320,300	3,900,000	0	3,900,000
Total Excluding Arrears	1,320,300	0	1,320,300	3,900,000	0	3,900,000

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V7: External Financing for the Vote

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142211	Registration fees for Documents and Businesses	85.940	87.060
Total		85.940	87.060