

# VOTE: 137 National Identification and Registration Authority (NIRA)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 14 Public Sector Transformation</b>						
01 Identification and Registration Services	270,000	0	270,000	270,000	0	270,000
<b>Total for Programme</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>
<i>Total Excluding Arrears</i>	<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>
<b>Programme: 16 Governance And Security</b>						
01 Identification and Registration Services	27,071,277	0	27,071,277	26,069,478	0	26,069,478
02 Policy, Planning and Support Services	32,394,611	0	32,394,611	32,411,129	0	32,411,129
<b>Total for Programme</b>	<b>59,465,888</b>	<b>0</b>	<b>59,465,888</b>	<b>58,480,608</b>	<b>0</b>	<b>58,480,608</b>
<i>Total Excluding Arrears</i>	<b>59,465,888</b>	<b>0</b>	<b>59,465,888</b>	<b>58,480,608</b>	<b>0</b>	<b>58,480,608</b>
<b>Grand Total Vote 137</b>	<b>59,735,888</b>	<b>0</b>	<b>59,735,888</b>	<b>58,750,608</b>	<b>0</b>	<b>58,750,608</b>
<i>Total Excluding Arrears</i>	<b>59,735,888</b>	<b>0</b>	<b>59,735,888</b>	<b>58,750,608</b>	<b>0</b>	<b>58,750,608</b>

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 05 Business Process Re-engineering and Information Management</b>						
<b>Sub SubProgramme 01 Identification and Registration Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Identification & Registration Services	0	270,000	270,000	0	270,000	270,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 02 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance & Administration services	6,818,000	22,576,611	29,394,611	6,818,000	22,593,129	29,411,129
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>6,818,000</b>	<b>22,576,611</b>	<b>29,394,611</b>	<b>6,818,000</b>	<b>22,593,129</b>	<b>29,411,129</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1667 Retooling the National Identification and Registration Authority	3,000,000	0	3,000,000	3,000,000	0	3,000,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total for Sub Sub Programme 02</b>	<b>9,818,000</b>	<b>22,576,611</b>	<b>32,394,611</b>	<b>9,818,000</b>	<b>22,593,129</b>	<b>32,411,129</b>
<b>SubProgramme 02 Security</b>						
<b>Sub SubProgramme 01 Identification and Registration Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Identification & Registration Services	11,861,136	11,618,603	23,479,739	10,875,856	11,618,602	22,494,458
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>11,861,136</b>	<b>11,618,603</b>	<b>23,479,739</b>	<b>10,875,856</b>	<b>11,618,602</b>	<b>22,494,458</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>11,861,136</b>	<b>11,618,603</b>	<b>23,479,739</b>	<b>10,875,856</b>	<b>11,618,602</b>	<b>22,494,458</b>
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub SubProgramme 01 Identification and Registration Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Identification & Registration Services	1,655,664	1,935,874	3,591,538	1,655,664	1,919,356	3,575,020

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	1,655,664	1,935,874	3,591,538	1,655,664	1,919,356	3,575,020
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	1,655,664	1,935,874	3,591,538	1,655,664	1,919,356	3,575,020
<i>Total Excluding Arrears</i>	23,334,800	36,131,088	59,465,888	22,349,520	36,131,088	58,480,608
<b>Grand Total Vote 137</b>	23,334,800	36,401,088	59,735,888	22,349,520	36,401,088	58,750,608
<i>Total Excluding Arrears</i>	23,334,800	36,401,088	59,735,888	22,349,520	36,401,088	58,750,608

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 02 Policy, Planning and Support Services</b>						
<b>Department 001 Finance &amp; Administration services</b>						
1667 Retooling the National Identification and Registration Authority	3,000,000	0	3,000,000	3,000,000	0	3,000,000
<b>Total for the Department 001</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Grand Total Vote</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	27,783,965	0	27,783,965	25,906,065	0	25,906,065
212 Social Contributions	4,057,658	0	4,057,658	4,046,675	0	4,046,675
221 General Use of goods and services	4,471,622	0	4,471,622	5,345,997	0	5,345,997
222 Communications	1,486,508	0	1,486,508	1,454,108	0	1,454,108
223 Utility and Property Expenses	8,914,871	0	8,914,871	8,374,882	0	8,374,882
224 Supplies and Services	224,000	0	224,000	120,547	0	120,547
225 Professional Services	95,223	0	95,223	200,000	0	200,000
226 Insurances and Licenses	3,431,377	0	3,431,377	625,901	0	625,901
227 Travel and Transport	4,777,927	0	4,777,927	7,952,494	0	7,952,494
228 Maintenance	1,492,736	0	1,492,736	1,674,938	0	1,674,938
273 Employment-related social benefits	0	0	0	49,000	0	49,000
312 Acquisition of Produced Assets	1,885,001	0	1,885,001	863,300	0	863,300
313 Major Repairs, Overhaul and Improvement to Produced Assets	1,115,000	0	1,115,000	2,136,700	0	2,136,700
<b>Grand Total Vote 137</b>	<b>59,735,888</b>	<b>0</b>	<b>59,735,888</b>	<b>58,750,608</b>	<b>0</b>	<b>58,750,608</b>
<i>Total Excluding Arrears</i>	<b>59,735,888</b>	<b>0</b>	<b>59,735,888</b>	<b>58,750,608</b>	<b>0</b>	<b>58,750,608</b>

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	20,334,800	0	20,334,800	19,349,520	0	19,349,520
211104 Employee Gratuity	5,083,700	0	5,083,700	5,083,700	0	5,083,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,740,865	0	1,740,865	652,260	0	652,260
211107 Boards, Committees and Council Allowances	624,600	0	624,600	820,585	0	820,585
212101 Social Security Contributions	2,500,458	0	2,500,458	2,541,850	0	2,541,850
212102 Medical expenses (Employees)	1,472,200	0	1,472,200	1,484,825	0	1,484,825
212103 Incapacity benefits (Employees)	85,000	0	85,000	20,000	0	20,000
221001 Advertising and Public Relations	177,544	0	177,544	331,710	0	331,710
221002 Workshops, Meetings and Seminars	115,850	0	115,850	2,000	0	2,000
221003 Staff Training	165,490	0	165,490	142,450	0	142,450
221004 Recruitment Expenses	5,236	0	5,236	5,236	0	5,236
221007 Books, Periodicals & Newspapers	31,248	0	31,248	0	0	0
221008 Information and Communication Technology Supplies.	1,608,449	0	1,608,449	1,826,958	0	1,826,958
221009 Welfare and Entertainment	1,039,285	0	1,039,285	1,253,549	0	1,253,549
221011 Printing, Stationery, Photocopying and Binding	1,093,773	0	1,093,773	1,560,021	0	1,560,021
221012 Small Office Equipment	50,731	0	50,731	60,947	0	60,947
221016 Systems Recurrent costs	82,000	0	82,000	55,500	0	55,500
221017 Membership dues and Subscription fees.	51,470	0	51,470	52,626	0	52,626
221020 Litigation and related expenses	50,546	0	50,546	55,000	0	55,000
222001 Information and Communication Technology Services.	1,270,508	0	1,270,508	1,238,108	0	1,238,108
222002 Postage and Courier	216,000	0	216,000	216,000	0	216,000
223001 Property Management Expenses	1,554,851	0	1,554,851	990,862	0	990,862
223003 Rent-Produced Assets-to private entities	3,840,000	0	3,840,000	3,840,000	0	3,840,000
223004 Guard and Security services	2,080,260	0	2,080,260	2,104,260	0	2,104,260
223005 Electricity	498,000	0	498,000	498,000	0	498,000
223006 Water	269,760	0	269,760	269,760	0	269,760
223901 Rent-(Produced Assets) to other govt. units	672,000	0	672,000	672,000	0	672,000
224001 Medical Supplies and Services	3,000	0	3,000	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	215,000	0	215,000	0	0	0
224010 Protective Gear	6,000	0	6,000	23,399	0	23,399
224011 Research Expenses	0	0	0	97,148	0	97,148
225101 Consultancy Services	95,223	0	95,223	200,000	0	200,000
226001 Insurances	74,725	0	74,725	74,725	0	74,725
226002 Licenses	3,356,652	0	3,356,652	551,176	0	551,176
227001 Travel inland	1,811,813	0	1,811,813	4,950,268	0	4,950,268
227002 Travel abroad	0	0	0	65,520	0	65,520
227004 Fuel, Lubricants and Oils	2,966,114	0	2,966,114	2,936,707	0	2,936,707
228001 Maintenance-Buildings and Structures	71,480	0	71,480	0	0	0
228002 Maintenance-Transport Equipment	1,220,406	0	1,220,406	1,076,610	0	1,076,610
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	200,850	0	200,850	478,848	0	478,848
228004 Maintenance-Other Fixed Assets	0	0	0	119,480	0	119,480
273102 Incapacity, death benefits and funeral expenses	0	0	0	49,000	0	49,000
312221 Light ICT hardware - Acquisition	892,360	0	892,360	0	0	0
312229 Other ICT Equipment - Acquisition	267,564	0	267,564	0	0	0
312235 Furniture and Fittings - Acquisition	347,000	0	347,000	413,300	0	413,300
312423 Computer Software - Acquisition	378,076	0	378,076	450,000	0	450,000
313137 Information Communication Technology network lines - Improvement	330,000	0	330,000	330,000	0	330,000
313139 Other Structures - Improvement	190,000	0	190,000	0	0	0
313221 Light ICT hardware - Improvement	0	0	0	1,513,200	0	1,513,200
313222 Heavy ICT hardware - Improvement	80,000	0	80,000	0	0	0
313229 Other ICT Equipment - Improvement	150,000	0	150,000	293,500	0	293,500
313423 Computer Software - Improvement	365,000	0	365,000	0	0	0
<b>Grand Total Vote 137</b>	<b>59,735,888</b>	<b>0</b>	<b>59,735,888</b>	<b>58,750,608</b>	<b>0</b>	<b>58,750,608</b>
<b>Total Excluding Arrears</b>	<b>59,735,888</b>	<b>0</b>	<b>59,735,888</b>	<b>58,750,608</b>	<b>0</b>	<b>58,750,608</b>

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 05 Business Process Re-engineering and Information Management</b>						
<b>Sub-SubProgramme 01 Identification and Registration Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Identification & Registration Services						
<i>Budget Output 000019 ICT Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	170,000	170,000
226002 Licenses	0	270,000	270,000	0	0	0
227001 Travel inland	0	0	0	0	100,000	100,000
<i>Total Cost of Budget Output 000019</i>	0	270,000	270,000	0	270,000	270,000
<b>Total Cost for Department 001</b>	0	270,000	270,000	0	270,000	270,000
<i>Total Excluding Arrears</i>	0	270,000	270,000	0	270,000	270,000
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	270,000	0	270,000	270,000	0	270,000
<i>Total Excluding Arrears</i>	270,000	0	270,000	270,000	0	270,000
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 02 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance & Administration services						
<i>Budget Output 000001 Audit and Risk Management</i>						
211102 Contract Staff Salaries	334,800	0	334,800	334,800	0	334,800
211104 Employee Gratuity	0	83,700	83,700	0	83,700	83,700
212101 Social Security Contributions	0	41,850	41,850	0	41,850	41,850
221003 Staff Training	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	1,500	1,500	0	0	0
221016 Systems Recurrent costs	0	15,000	15,000	0	0	0
221017 Membership dues and Subscription fees.	0	3,900	3,900	0	3,900	3,900
227001 Travel inland	0	77,520	77,520	0	79,020	79,020



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
<b>Total Cost of Budget Output 000001</b>	<b>334,800</b>	<b>223,470</b>	<b>558,270</b>	<b>334,800</b>	<b>223,470</b>	<b>558,270</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211102 Contract Staff Salaries	3,838,200	0	<b>3,838,200</b>	3,838,200	0	<b>3,838,200</b>
211104 Employee Gratuity	0	918,158	<b>918,158</b>	0	959,550	<b>959,550</b>
212101 Social Security Contributions	0	479,775	<b>479,775</b>	0	479,775	<b>479,775</b>
221003 Staff Training	0	0	<b>0</b>	0	28,350	<b>28,350</b>
221007 Books, Periodicals & Newspapers	0	31,248	<b>31,248</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	406,960	<b>406,960</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	792,160	<b>792,160</b>	0	772,560	<b>772,560</b>
221011 Printing, Stationery, Photocopying and Binding	0	757,725	<b>757,725</b>	0	990,400	<b>990,400</b>
221012 Small Office Equipment	0	50,731	<b>50,731</b>	0	60,947	<b>60,947</b>
221016 Systems Recurrent costs	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
221017 Membership dues and Subscription fees.	0	11,278	<b>11,278</b>	0	11,278	<b>11,278</b>
222002 Postage and Courier	0	216,000	<b>216,000</b>	0	216,000	<b>216,000</b>
223001 Property Management Expenses	0	1,554,851	<b>1,554,851</b>	0	990,862	<b>990,862</b>
223003 Rent-Produced Assets-to private entities	0	3,840,000	<b>3,840,000</b>	0	3,840,000	<b>3,840,000</b>
223004 Guard and Security services	0	2,080,260	<b>2,080,260</b>	0	2,104,260	<b>2,104,260</b>
223005 Electricity	0	498,000	<b>498,000</b>	0	498,000	<b>498,000</b>
223006 Water	0	269,760	<b>269,760</b>	0	269,760	<b>269,760</b>
223901 Rent-(Produced Assets) to other govt. units	0	672,000	<b>672,000</b>	0	672,000	<b>672,000</b>
226001 Insurances	0	74,725	<b>74,725</b>	0	74,725	<b>74,725</b>
227001 Travel inland	0	128,850	<b>128,850</b>	0	155,800	<b>155,800</b>
227004 Fuel, Lubricants and Oils	0	2,776,010	<b>2,776,010</b>	0	2,936,707	<b>2,936,707</b>
228001 Maintenance-Buildings and Structures	0	71,480	<b>71,480</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	1,220,406	<b>1,220,406</b>	0	1,076,610	<b>1,076,610</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,850	<b>200,850</b>	0	152,850	<b>152,850</b>
228004 Maintenance-Other Fixed Assets	0	0	<b>0</b>	0	119,480	<b>119,480</b>
<b>Total Cost of Budget Output 000004</b>	<b>3,838,200</b>	<b>17,081,228</b>	<b>20,919,428</b>	<b>3,838,200</b>	<b>16,439,914</b>	<b>20,278,114</b>
<b>Budget Output 000005 Human Resource Management</b>						
211102 Contract Staff Salaries	431,000	0	<b>431,000</b>	431,000	0	<b>431,000</b>
211104 Employee Gratuity	0	107,750	<b>107,750</b>	0	107,750	<b>107,750</b>

# VOTE: 137 National Identification and Registration Authority (NIRA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
<b>Budget Output 000005 Human Resource Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,380	3,380	0	81,400	81,400
211107 Boards, Committees and Council Allowances	0	0	0	0	5,560	5,560
212101 Social Security Contributions	0	53,875	53,875	0	53,875	53,875
212102 Medical expenses (Employees)	0	1,472,200	1,472,200	0	1,474,600	1,474,600
212103 Incapacity benefits (Employees)	0	85,000	85,000	0	20,000	20,000
221003 Staff Training	0	120,000	120,000	0	53,200	53,200
221004 Recruitment Expenses	0	5,236	5,236	0	5,236	5,236
221009 Welfare and Entertainment	0	167,625	167,625	0	218,500	218,500
221011 Printing, Stationery, Photocopying and Binding	0	5,820	5,820	0	5,820	5,820
221016 Systems Recurrent costs	0	7,000	7,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	14,500	14,500	0	4,500	4,500
222001 Information and Communication Technology Services.	0	200	200	0	0	0
224001 Medical Supplies and Services	0	3,000	3,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	215,000	215,000	0	0	0
224010 Protective Gear	0	6,000	6,000	0	6,000	6,000
225101 Consultancy Services	0	2,000	2,000	0	0	0
227001 Travel inland	0	27,430	27,430	0	15,090	15,090
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	49,000	49,000
<b>Total Cost of Budget Output 000005</b>	<b>431,000</b>	<b>2,296,016</b>	<b>2,727,016</b>	<b>431,000</b>	<b>2,115,531</b>	<b>2,546,531</b>
<b>Budget Output 000006 Planning and Budgeting services</b>						
211102 Contract Staff Salaries	614,400	0	614,400	614,400	0	614,400
211104 Employee Gratuity	0	153,600	153,600	0	153,600	153,600
212101 Social Security Contributions	0	76,800	76,800	0	76,800	76,800
221002 Workshops, Meetings and Seminars	0	76,850	76,850	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	39,000	39,000	0	0	0
221016 Systems Recurrent costs	0	30,000	30,000	0	10,500	10,500
224011 Research Expenses	0	0	0	0	97,148	97,148
225101 Consultancy Services	0	81,223	81,223	0	200,000	200,000

# VOTE: 137 National Identification and Registration Authority (NIRA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
<b>Budget Output 000006 Planning and Budgeting services</b>						
227001 Travel inland	0	271,991	271,991	0	832,171	832,171
<b>Total Cost of Budget Output 000006</b>	<b>614,400</b>	<b>729,464</b>	<b>1,343,864</b>	<b>614,400</b>	<b>1,370,219</b>	<b>1,984,619</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211102 Contract Staff Salaries	334,800	0	334,800	334,800	0	334,800
211104 Employee Gratuity	0	83,700	83,700	0	83,700	83,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	31,370	31,370	0	35,700	35,700
212101 Social Security Contributions	0	41,850	41,850	0	41,850	41,850
221001 Advertising and Public Relations	0	11,000	11,000	0	8,800	8,800
221003 Staff Training	0	21,490	21,490	0	6,100	6,100
221009 Welfare and Entertainment	0	1,275	1,275	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,355	12,355
221017 Membership dues and Subscription fees.	0	2,100	2,100	0	4,500	4,500
227001 Travel inland	0	10,560	10,560	0	33,310	33,310
227004 Fuel, Lubricants and Oils	0	3,600	3,600	0	0	0
<b>Total Cost of Budget Output 000007</b>	<b>334,800</b>	<b>206,945</b>	<b>541,745</b>	<b>334,800</b>	<b>242,315</b>	<b>577,115</b>
<b>Budget Output 000010 Leadership and Management</b>						
211102 Contract Staff Salaries	600,000	0	600,000	600,000	0	600,000
211104 Employee Gratuity	0	150,000	150,000	0	150,000	150,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	152,217	152,217	0	0	0
212101 Social Security Contributions	0	75,000	75,000	0	75,000	75,000
221001 Advertising and Public Relations	0	0	0	0	155,830	155,830
221002 Workshops, Meetings and Seminars	0	4,000	4,000	0	0	0
221003 Staff Training	0	19,500	19,500	0	20,000	20,000
221009 Welfare and Entertainment	0	64,000	64,000	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	2,392	2,392	0	1,878	1,878
222001 Information and Communication Technology Services.	0	500	500	0	0	0
227001 Travel inland	0	75,800	75,800	0	110,700	110,700
227004 Fuel, Lubricants and Oils	0	16,800	16,800	0	0	0
<b>Total Cost of Budget Output 000010</b>	<b>600,000</b>	<b>560,208</b>	<b>1,160,208</b>	<b>600,000</b>	<b>573,408</b>	<b>1,173,408</b>

# VOTE: 137 National Identification and Registration Authority (NIRA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
<b>Budget Output 000011 Communication and Public Relations</b>						
211102 Contract Staff Salaries	184,800	0	<b>184,800</b>	184,800	0	<b>184,800</b>
211104 Employee Gratuity	0	46,200	<b>46,200</b>	0	46,200	<b>46,200</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,270	<b>12,270</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	23,100	<b>23,100</b>	0	23,100	<b>23,100</b>
221001 Advertising and Public Relations	0	153,344	<b>153,344</b>	0	157,080	<b>157,080</b>
221009 Welfare and Entertainment	0	12,825	<b>12,825</b>	0	44,869	<b>44,869</b>
221011 Printing, Stationery, Photocopying and Binding	0	34,728	<b>34,728</b>	0	5,775	<b>5,775</b>
222001 Information and Communication Technology Services.	0	1,200	<b>1,200</b>	0	0	<b>0</b>
227001 Travel inland	0	7,954	<b>7,954</b>	0	32,958	<b>32,958</b>
227004 Fuel, Lubricants and Oils	0	18,360	<b>18,360</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000011</b>	<b>184,800</b>	<b>309,982</b>	<b>494,782</b>	<b>184,800</b>	<b>309,982</b>	<b>494,782</b>
<b>Budget Output 000012 Legal advisory services</b>						
211102 Contract Staff Salaries	480,000	0	<b>480,000</b>	480,000	0	<b>480,000</b>
211104 Employee Gratuity	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,920	<b>3,920</b>	0	7,760	<b>7,760</b>
211107 Boards, Committees and Council Allowances	0	624,600	<b>624,600</b>	0	815,025	<b>815,025</b>
212101 Social Security Contributions	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
221001 Advertising and Public Relations	0	13,200	<b>13,200</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	35,000	<b>35,000</b>	0	0	<b>0</b>
221003 Staff Training	0	4,500	<b>4,500</b>	0	12,000	<b>12,000</b>
221009 Welfare and Entertainment	0	1,400	<b>1,400</b>	0	81,620	<b>81,620</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221017 Membership dues and Subscription fees.	0	11,950	<b>11,950</b>	0	20,100	<b>20,100</b>
221020 Litigation and related expenses	0	50,546	<b>50,546</b>	0	55,000	<b>55,000</b>
222001 Information and Communication Technology Services.	0	30,500	<b>30,500</b>	0	0	<b>0</b>
225101 Consultancy Services	0	12,000	<b>12,000</b>	0	0	<b>0</b>
227001 Travel inland	0	183,683	<b>183,683</b>	0	92,560	<b>92,560</b>
227004 Fuel, Lubricants and Oils	0	18,000	<b>18,000</b>	0	0	<b>0</b>

# VOTE: 137 National Identification and Registration Authority (NIRA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
<b>Total Cost of Budget Output 000012</b>	<b>480,000</b>	<b>1,169,299</b>	<b>1,649,299</b>	<b>480,000</b>	<b>1,279,065</b>	<b>1,759,065</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,220	2,220
212102 Medical expenses (Employees)	0	0	0	0	10,225	10,225
221002 Workshops, Meetings and Seminars	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	4,780	4,780
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,225</b>	<b>19,225</b>
<b>Budget Output 000090 Climate Change Adaptation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	10,000	10,000
<b>Total Cost of Budget Output 000090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Cost for Department 001</b>	<b>6,818,000</b>	<b>22,576,611</b>	<b>29,394,611</b>	<b>6,818,000</b>	<b>22,593,129</b>	<b>29,411,129</b>
<b>Total Excluding Arrears</b>	<b>6,818,000</b>	<b>22,576,611</b>	<b>29,394,611</b>	<b>6,818,000</b>	<b>22,593,129</b>	<b>29,411,129</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1667 Retooling the National Identification and Registration Authority						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312221 Light ICT hardware - Acquisition	892,360	0	892,360	0	0	0
312229 Other ICT Equipment - Acquisition	267,564	0	267,564	0	0	0
312235 Furniture and Fittings - Acquisition	347,000	0	347,000	413,300	0	413,300
312423 Computer Software - Acquisition	378,076	0	378,076	450,000	0	450,000
313137 Information Communication Technology network lines - Improvement	330,000	0	330,000	330,000	0	330,000
313139 Other Structures - Improvement	190,000	0	190,000	0	0	0
313221 Light ICT hardware - Improvement	0	0	0	1,513,200	0	1,513,200
313222 Heavy ICT hardware - Improvement	80,000	0	80,000	0	0	0
313229 Other ICT Equipment - Improvement	150,000	0	150,000	293,500	0	293,500
313423 Computer Software - Improvement	365,000	0	365,000	0	0	0
<b>Total Cost of Budget Output 000003</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total Cost for Project 1667</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total Excluding Arrears</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total for Sub-SubProgramme 02</b>	<b>32,394,611</b>	<b>0</b>	<b>32,394,611</b>	<b>32,411,129</b>	<b>0</b>	<b>32,411,129</b>

# VOTE: 137 National Identification and Registration Authority (NIRA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Total Excluding Arrears</b>	<b>32,394,611</b>	<b>0</b>	<b>32,394,611</b>	<b>32,411,129</b>	<b>0</b>	<b>32,411,129</b>
<b>SubProgramme 02 Security</b>						
<b>Sub-SubProgramme 01 Identification and Registration Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Identification & Registration Services						
<b>Budget Output 000019 ICT Services</b>						
211102 Contract Staff Salaries	3,777,600	0	<b>3,777,600</b>	3,777,600	0	<b>3,777,600</b>
211104 Employee Gratuity	0	944,400	<b>944,400</b>	0	944,400	<b>944,400</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	132,000	<b>132,000</b>
212101 Social Security Contributions	0	472,200	<b>472,200</b>	0	472,200	<b>472,200</b>
221003 Staff Training	0	0	<b>0</b>	0	7,800	<b>7,800</b>
221008 Information and Communication Technology Supplies.	0	1,201,489	<b>1,201,489</b>	0	1,826,958	<b>1,826,958</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	60,000	<b>60,000</b>
221017 Membership dues and Subscription fees.	0	5,350	<b>5,350</b>	0	5,350	<b>5,350</b>
222001 Information and Communication Technology Services.	0	1,238,108	<b>1,238,108</b>	0	1,238,108	<b>1,238,108</b>
224010 Protective Gear	0	0	<b>0</b>	0	17,399	<b>17,399</b>
226002 Licenses	0	3,086,652	<b>3,086,652</b>	0	551,176	<b>551,176</b>
227001 Travel inland	0	108,740	<b>108,740</b>	0	103,350	<b>103,350</b>
227004 Fuel, Lubricants and Oils	0	44,400	<b>44,400</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	325,998	<b>325,998</b>
<b>Total Cost of Budget Output 000019</b>	<b>3,777,600</b>	<b>7,101,339</b>	<b>10,878,939</b>	<b>3,777,600</b>	<b>5,684,739</b>	<b>9,462,339</b>
<b>Budget Output 460104 Identification and Issuance</b>						
211102 Contract Staff Salaries	8,083,536	0	<b>8,083,536</b>	7,098,256	0	<b>7,098,256</b>
211104 Employee Gratuity	0	2,020,884	<b>2,020,884</b>	0	2,020,884	<b>2,020,884</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	574,108	<b>574,108</b>	0	213,180	<b>213,180</b>
212101 Social Security Contributions	0	1,010,442	<b>1,010,442</b>	0	1,010,442	<b>1,010,442</b>
221011 Printing, Stationery, Photocopying and Binding	0	255,000	<b>255,000</b>	0	245,530	<b>245,530</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	1,120	<b>1,120</b>
227001 Travel inland	0	567,885	<b>567,885</b>	0	2,377,186	<b>2,377,186</b>

# VOTE: 137 National Identification and Registration Authority (NIRA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
<b>Budget Output 460104 Identification and Issuance</b>						
227002 Travel abroad	0	0	0	0	65,520	65,520
227004 Fuel, Lubricants and Oils	0	88,944	88,944	0	0	0
<b>Total Cost of Budget Output 460104</b>	<b>8,083,536</b>	<b>4,517,263</b>	<b>12,600,799</b>	<b>7,098,256</b>	<b>5,933,863</b>	<b>13,032,119</b>
<b>Total Cost for Department 001</b>	<b>11,861,136</b>	<b>11,618,603</b>	<b>23,479,739</b>	<b>10,875,856</b>	<b>11,618,602</b>	<b>22,494,458</b>
<b>Total Excluding Arrears</b>	<b>11,861,136</b>	<b>11,618,603</b>	<b>23,479,739</b>	<b>10,875,856</b>	<b>11,618,602</b>	<b>22,494,458</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>23,479,739</b>	<b>0</b>	<b>23,479,739</b>	<b>22,494,458</b>	<b>0</b>	<b>22,494,458</b>
<b>Total Excluding Arrears</b>	<b>23,479,739</b>	<b>0</b>	<b>23,479,739</b>	<b>22,494,458</b>	<b>0</b>	<b>22,494,458</b>
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub-SubProgramme 01 Identification and Registration Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
<b>Budget Output 460030 Registration Services</b>						
211102 Contract Staff Salaries	1,655,664	0	1,655,664	1,655,664	0	1,655,664
211104 Employee Gratuity	0	455,308	455,308	0	413,916	413,916
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	963,600	963,600	0	0	0
212101 Social Security Contributions	0	165,566	165,566	0	206,958	206,958
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	295,140	295,140
227001 Travel inland	0	351,400	351,400	0	1,003,342	1,003,342
<b>Total Cost of Budget Output 460030</b>	<b>1,655,664</b>	<b>1,935,874</b>	<b>3,591,538</b>	<b>1,655,664</b>	<b>1,919,356</b>	<b>3,575,020</b>
<b>Total Cost for Department 001</b>	<b>1,655,664</b>	<b>1,935,874</b>	<b>3,591,538</b>	<b>1,655,664</b>	<b>1,919,356</b>	<b>3,575,020</b>
<b>Total Excluding Arrears</b>	<b>1,655,664</b>	<b>1,935,874</b>	<b>3,591,538</b>	<b>1,655,664</b>	<b>1,919,356</b>	<b>3,575,020</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>3,591,538</b>	<b>0</b>	<b>3,591,538</b>	<b>3,575,020</b>	<b>0</b>	<b>3,575,020</b>
<b>Total Excluding Arrears</b>	<b>3,591,538</b>	<b>0</b>	<b>3,591,538</b>	<b>3,575,020</b>	<b>0</b>	<b>3,575,020</b>
<b>Grand Total Vote 137</b>	<b>59,735,888</b>	<b>0</b>	<b>59,735,888</b>	<b>58,750,608</b>	<b>0</b>	<b>58,750,608</b>

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**VOTE: 137** National Identification and Registration Authority (NIRA)

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<i>Total Excluding Arrears</i>	59,735,888	0	59,735,888	58,750,608	0	58,750,608
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**VOTE: 137** National Identification and Registration Authority (NIRA)

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Table V7: External Financing for the Vote

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**VOTE: 137** National Identification and Registration Authority (NIRA)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142222	Issuance of identification documents	0.000	8.200
<b>Total</b>		0.000	8.200