

# VOTE: 119 Uganda Registration Services Bureau (URSB)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

Strategic Objectives are  
Strengthen legal and institutional framework to promote competitiveness

Simplify processes to ease registration

Enhance communication and awareness about URSB services

Strengthen Research and Advisory Services

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	10.780	10.780	10.780	10.780	10.780
	Non Wage	13.504	13.504	13.504	13.504	13.504
Dev.	GoU	0.405	0.405	0.405	0.405	0.405
	ExtFin	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>07 PRIVATE SECTOR DEVELOPMENT</b>					
01 General administration, planning, policy and support services	1.431	5.391	4.349	5.391	5.391
02 Lawful Registration Services	3.961	0.000	1.042	0.000	0.000
<b>Total for the Programme</b>	<b>5.391</b>	<b>5.391</b>	<b>5.391</b>	<b>5.391</b>	<b>5.391</b>
<b>13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER</b>					
02 Lawful Registration Services	1.072	1.072	1.072	1.072	1.072
<b>Total for the Programme</b>	<b>1.072</b>	<b>1.072</b>	<b>1.072</b>	<b>1.072</b>	<b>1.072</b>
<b>15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>					

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01 General administration, planning, policy and support services	0.595	0.595	0.595	0.595	0.595
<b>Total for the Programme</b>	<b>0.595</b>	<b>0.595</b>	<b>0.595</b>	<b>0.595</b>	<b>0.595</b>
<b>16 GOVERNANCE AND SECURITY</b>					
01 General administration, planning, policy and support services	16.894	17.131	17.131	17.131	17.131
02 Lawful Registration Services	0.737	0.500	0.500	0.500	0.500
<b>Total for the Programme</b>	<b>17.631</b>	<b>17.631</b>	<b>17.631</b>	<b>17.631</b>	<b>17.631</b>
<b>Total for the Vote: 119</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 07 PRIVATE SECTOR DEVELOPMENT</b>					
<b>Sub-SubProgramme: 01 General administration, planning, policy and support services</b>					
<i>Recurrent</i>					
001 Regional Offices	1.431	5.391	4.349	5.391	5.391
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>1.431</b>	<b>5.391</b>	<b>4.349</b>	<b>5.391</b>	<b>5.391</b>
<b>Sub-SubProgramme: 02 Lawful Registration Services</b>					
<i>Recurrent</i>					
001 Business Registration Services	2.998	0.000	0.000	0.000	0.000
003 Insolvency / Official Receiver	0.596	0.000	0.000	0.000	0.000
004 SIMPO / Chattels	0.367	0.000	1.042	0.000	0.000
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>3.961</b>	<b>0.000</b>	<b>1.042</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme</b>	<b>5.391</b>	<b>5.391</b>	<b>5.391</b>	<b>5.391</b>	<b>5.391</b>
<b>Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER</b>					
<b>Sub-SubProgramme: 02 Lawful Registration Services</b>					
<i>Recurrent</i>					
006 Intellectual Property Rights	1.072	1.072	1.072	1.072	1.072

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<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>1.072</b>	<b>1.072</b>	<b>1.072</b>	<b>1.072</b>	<b>1.072</b>
<b>Total for the Programme</b>	<b>1.072</b>	<b>1.072</b>	<b>1.072</b>	<b>1.072</b>	<b>1.072</b>
<b>Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>					
<b>Sub-SubProgramme: 01 General administration, planning, policy and support services</b>					
<b>Recurrent</b>					
005 Public Relations and Corporate Affairs	0.595	0.595	0.595	0.595	0.595
<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.595</b>	<b>0.595</b>	<b>0.595</b>	<b>0.595</b>	<b>0.595</b>
<b>Total for the Programme</b>	<b>0.595</b>	<b>0.595</b>	<b>0.595</b>	<b>0.595</b>	<b>0.595</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 General administration, planning, policy and support services</b>					
<b>Recurrent</b>					
002 Finance and Administration	15.943	16.110	16.110	16.110	16.110
003 Legal and Advisory Unit	0.302	0.500	0.500	0.500	0.500
004 Compliance and Enforcement Unit	0.244	0.116	0.116	0.116	0.116
<b>Development</b>					
1648 Retooling of Uganda Registration Services Bureau	0.405	0.405	0.405	0.405	0.405
<b>Total for the Sub-SubProgramme</b>	<b>16.894</b>	<b>17.131</b>	<b>17.131</b>	<b>17.131</b>	<b>17.131</b>
<b>Sub-SubProgramme: 02 Lawful Registration Services</b>					
<b>Recurrent</b>					
002 Civil Registration Services	0.737	0.500	0.500	0.500	0.500
<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.737</b>	<b>0.500</b>	<b>0.500</b>	<b>0.500</b>	<b>0.500</b>
<b>Total for the Programme</b>	<b>17.631</b>	<b>17.631</b>	<b>17.631</b>	<b>17.631</b>	<b>17.631</b>
<b>Total for the Vote: 119</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>	<b>24.689</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

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Plan FY2022/23	MEDIUM TERM PLANS
<b>Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through</b>	
Conduct sensitization campaigns on formalization of businesses	Formulate a National Policy on business
<b>Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities</b>	
Implement one stop Centre service for purposes of improving delivery of related services	Strengthen business process and innovation function to spear head simplification of registration services Strengthen Clients Business continuity and sustainability Strengthen the corporate rescue framework Implement one stop Centre service for purposes of improving delivery of related services Establish more Service Centres for increased access to registration services
<b>Programme Intervention: 070502 Increase access to affordable credit largely targeting MSMEs</b>	
Conduct 3 regional workshops for lenders. Sensitisation of borrowers on SIMPO through engagement of 3 borrower associations Procurement of 1000 branded materials for sensitization of Kampala borrowers Procurement of assorted stationery	Strengthen SIMPO
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>	
Conduct professional and awards dinner of the Institute of Procurement Professionals of Uganda (IPPU) Conduct a Staff training on Procurement planning, budgeting & assessment of market price, Procurement requisitioning, the role of the Contracts Committee, IPPU	Develop and implement once only principal for inter institutional sharing of information Enroll staff on e-Government procurement system
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
Carry out compliance, surveillance, investigation, and spot check visits to 7 regional offices and 43 TREP centres Conduct Enforcement Operations in 3 cities i.e Mbarara, Soroti, Kampala.	Carry out compliance, surveillance, investigation, and spot check Conduct Enforcement Operations
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>	
Training with ODPP on investigations and prosecution. Subscription to professional bodies for 5 staff Conduct Legal education for 4 staff. Procure Assorted Stationery. Conduct 4 Staff trainings to enhance on legal compliance and strict adherence to the laws administered by URSB Undertake 4 mandatory training on continuous legal education in order to renew valid certificates Approval of Chambers by Law Council	Formulate legal framework for Establishment of Non-Individual Register Establish the non-individual Entities Register Establish Geographical Indications Register Carryout sensitization and awareness campaigns on legal reforms and business formulation

### V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

N / A
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### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	To enhance equal access to and utilization of services.
<b>Issue of Concern</b>	Integration of equal treatment in steering processes.
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>• Gender budgeting</li> <li>• Capacity enhancement and promotion of gender sensitization work environment.</li> <li>• Gender documentation, reporting and monitoring.</li> </ul>
<b>Budget Allocation (Billion)</b>	0.04
<b>Performance Indicators</b>	<ul style="list-style-type: none"> <li>Ratio of male to female staff recruited.</li> <li>Assessment score on gender responsiveness.</li> </ul>

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To provide a comprehensive framework for management of HIV/AIDS at the workplace.
<b>Issue of Concern</b>	Protection of employees with HIV / AIDS against discrimination, victimization and harassment
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>• Sensitization of staff on HIV /AIDS and human rights.</li> <li>• Provision of medical insurance scheme to staff.</li> </ul>
<b>Budget Allocation (Billion)</b>	0.7
<b>Performance Indicators</b>	<ul style="list-style-type: none"> <li>• Number of staff with medical insurance.</li> <li>• Number of HIV/AIDS sensitization training conducted.</li> </ul>

#### iii) Environment

<b>OBJECTIVE</b>	To promote environmental conservation practices at the workplace.
<b>Issue of Concern</b>	To promote environmental conservation practices at the workplace.
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>• Automation of services</li> <li>• Sensitization of the employees on environment protection</li> <li>• Conduct Community Social Responsibility events.</li> </ul>
<b>Budget Allocation (Billion)</b>	0.03
<b>Performance Indicators</b>	<ul style="list-style-type: none"> <li>• Whether Community Social Responsibility event conducted</li> <li>• Number of services automated.</li> <li>• Number of sensitizations on environment protection</li> </ul>

#### iv) Covid

<b>OBJECTIVE</b>	To design appreciate intervention measures to ensure safety of staff, clients and stakeholders
<b>Issue of Concern</b>	To mitigate the spread of Covid19 and its effects to the working environment

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<b>Planned Interventions</b>	<ul style="list-style-type: none"><li>Automation of services</li><li>Alignment of policies and procedures to SOPs.</li></ul>
<b>Budget Allocation (Billion)</b>	0.08
<b>Performance Indicators</b>	<ul style="list-style-type: none"><li>Number of services automated</li><li>Number of existing policies and procedures aligned to SOPs.</li></ul>