

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
02 Lawful Registration Services	0	0	0	100,000	0	100,000
Total for Programme	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Programme: 04 Manufacturing						
02 Lawful Registration Services	0	0	0	200,000	0	200,000
Total for Programme	0	0	0	200,000	0	200,000
Total Excluding Arrears	0	0	0	200,000	0	200,000
Programme: 07 Private Sector Development						
01 General administration, planning, policy and support services	1,725,512	0	1,725,512	3,282,114	0	3,282,114
02 Lawful Registration Services	7,749,952	0	7,749,952	6,196,590	0	6,196,590
Total for Programme	9,475,464	0	9,475,464	9,478,704	0	9,478,704
Total Excluding Arrears	9,475,464	0	9,475,464	9,478,704	0	9,478,704
Programme: 12 Human Capital Development						
01 General administration, planning, policy and support services	0	0	0	6,043,996	0	6,043,996
Total for Programme	0	0	0	6,043,996	0	6,043,996
Total Excluding Arrears	0	0	0	6,043,996	0	6,043,996
Programme: 13 Innovation, Technology Development And Transfer						
02 Lawful Registration Services	2,095,865	0	2,095,865	2,095,865	0	2,095,865
Total for Programme	2,095,865	0	2,095,865	2,095,865	0	2,095,865
Total Excluding Arrears	2,095,865	0	2,095,865	2,095,865	0	2,095,865
Programme: 15 Community Mobilization And Mindset Change						
01 General administration, planning, policy and support services	6,043,996	0	6,043,996	0	0	0
Total for Programme	6,043,996	0	6,043,996	0	0	0
Total Excluding Arrears	6,043,996	0	6,043,996	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 General administration, planning, policy and support services	30,853,061	0	30,853,061	48,584,426	0	48,584,426
02 Lawful Registration Services	1,017,007	0	1,017,007	0	0	0
Total for Programme	31,870,068	0	31,870,068	48,584,426	0	48,584,426
Total Excluding Arrears	31,710,829	0	31,710,829	46,894,309	0	46,894,309
Grand Total Vote 119	49,485,393	0	49,485,393	66,502,991	0	66,502,991
Total Excluding Arrears	49,326,154	0	49,326,154	64,812,873	0	64,812,873

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Intellectual Property	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Programme 04 Manufacturing						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Intellectual Property Rights	0	0	0	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	0	0	0	200,000	200,000
Programme 07 Private Sector Development						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Regional Offices	1,315,512	410,000	1,725,512	1,315,514	327,600	1,643,114
006 Directorate of ICT and Innovations	0	0	0	0	1,639,000	1,639,000
Total Recurrent Budget Estimates for Vote Function	1,315,512	410,000	1,725,512	1,315,514	1,966,600	3,282,114
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	1,315,512	410,000	1,725,512	1,315,514	1,966,600	3,282,114
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Business Registration Services	2,185,308	4,226,816	6,412,124	2,185,306	1,974,000	4,159,306

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Insolvency / Official Receiver	575,868	120,000	695,868	575,868	989,400	1,565,268
004 SIMPO / Chattels	272,016	249,644	521,660	272,016	200,000	472,016
Total Recurrent Budget Estimates for Vote Function	3,033,192	4,596,460	7,629,652	3,033,190	3,163,400	6,196,590
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1648 Retooling of Uganda Registration Services Bureau	120,300	0	120,300	0	0	0
Total Development Budget Estimates for Vote Function	120,300	0	120,300	0	0	0
Total for Vote Function 02	3,153,492	4,596,460	7,749,952	3,033,190	3,163,400	6,196,590
Total Excluding Arrears	4,469,004	5,006,460	9,475,464	4,348,704	5,130,000	9,478,704
Programme 12 Human Capital Development						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Public Relations and Corporate Affairs	0	0	0	6,043,996	0	6,043,996
Total Recurrent Budget Estimates for Vote Function	0	0	0	6,043,996	0	6,043,996
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	6,043,996	0	6,043,996
Total Excluding Arrears	0	0	0	6,043,996	0	6,043,996
Programme 13 Innovation, Technology Development And Transfer						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Intellectual Property Rights	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Total Recurrent Budget Estimates for Vote Function	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Total Excluding Arrears	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 15 Community Mobilization And Mindset Change						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Public Relations and Corporate Affairs	6,043,996	0	6,043,996	0	0	0
Total Recurrent Budget Estimates for Vote Function	6,043,996	0	6,043,996	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	6,043,996	0	6,043,996	0	0	0
Total Excluding Arrears	6,043,996	0	6,043,996	0	0	0
Programme 16 Governance And Security						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Finance and Administration	6,635,044	22,389,925	29,024,969	6,635,044	27,304,670	33,939,714
003 Legal and Advisory Unit	440,892	187,200	628,092	440,892	162,800	603,692
006 Directorate of ICT and Innovations	0	0	0	0	10,141,021	10,141,021
Total Recurrent Budget Estimates for Vote Function	7,075,936	22,577,125	29,653,061	7,075,936	37,608,490	44,684,426
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1648 Retooling of Uganda Registration Services Bureau	1,200,000	0	1,200,000	0	0	0
1911 Institutional Development of Uganda Registration Services Bureau	0	0	0	3,900,000	0	3,900,000
Total Development Budget Estimates for Vote Function	1,200,000	0	1,200,000	3,900,000	0	3,900,000
Total for Vote Function 01	8,275,936	22,577,125	30,853,061	10,975,936	37,608,490	48,584,426
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Civil Registration Services	647,256	369,751	1,017,007	0	0	0
Total Recurrent Budget Estimates for Vote Function	647,256	369,751	1,017,007	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	647,256	369,751	1,017,007	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Total Excluding Arrears	8,923,192	22,787,636	31,710,829	10,975,936	35,918,373	46,894,309
Grand Total Vote 119	20,416,192	29,069,201	49,485,393	22,348,636	44,154,355	66,502,991
Total Excluding Arrears	20,416,192	28,909,961	49,326,154	22,348,636	42,464,237	64,812,873

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
Vote Function 02 Lawful Registration Services						
Department 004 SIMPO / Chattels						
1648 Retooling of Uganda Registration Services Bureau	120,300	0	120,300	0	0	0
Total for the Department 004	120,300	0	120,300	0	0	0
Total Excluding Arrears	120,300	0	120,300	0	0	0
Programme 16 Governance And Security						
Vote Function 01 General administration, planning, policy and support services						
Department 002 Finance and Administration						
1648 Retooling of Uganda Registration Services Bureau	1,200,000	0	1,200,000	0	0	0
1911 Institutional Development of Uganda Registration Services Bureau	0	0	0	3,900,000	0	3,900,000
Total for the Department 002	1,200,000	0	1,200,000	3,900,000	0	3,900,000
Total Excluding Arrears	1,200,000	0	1,200,000	3,900,000	0	3,900,000
Grand Total Vote	1,320,300	0	1,320,300	3,900,000	0	3,900,000
Total Excluding Arrears	1,320,300	0	1,320,300	3,900,000	0	3,900,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	30,330,577	0	30,330,577	32,480,249	0	32,480,249
212 Social Contributions	2,977,589	0	2,977,589	3,212,753	0	3,212,753
221 General Use of goods and services	7,575,080	0	7,575,080	13,148,663	0	13,148,663
222 Communications	546,100	0	546,100	837,467	0	837,467
223 Utility and Property Expenses	2,914,990	0	2,914,990	1,652,788	0	1,652,788
224 Supplies and Services	1,200	0	1,200	114,560	0	114,560
225 Professional Services	299,900	0	299,900	5,972,571	0	5,972,571
227 Travel and Transport	2,788,814	0	2,788,814	2,776,462	0	2,776,462
228 Maintenance	497,604	0	497,604	472,360	0	472,360
273 Employment-related social benefits	55,000	0	55,000	55,000	0	55,000
282 Current transfers not elsewhere classified	19,000	0	19,000	190,000	0	190,000
312 Acquisition of Produced Assets	1,320,300	0	1,320,300	3,900,000	0	3,900,000
352 Financial Assets	159,239	0	159,239	1,690,118	0	1,690,118
Grand Total Vote 119	49,485,393	0	49,485,393	66,502,991	0	66,502,991
Total Excluding Arrears	49,326,154	0	49,326,154	64,812,873	0	64,812,873

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	19,095,892	0	19,095,892	18,448,636	0	18,448,636
211104 Employee Gratuity	4,773,973	0	4,773,973	4,612,159	0	4,612,159
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,551,043	0	5,551,043	8,509,785	0	8,509,785
211107 Boards, Committees and Council Allowances	909,669	0	909,669	909,669	0	909,669
212101 Social Security Contributions	1,909,589	0	1,909,589	1,844,753	0	1,844,753
212102 Medical expenses (Employees)	1,068,000	0	1,068,000	1,368,000	0	1,368,000
221001 Advertising and Public Relations	819,518	0	819,518	802,680	0	802,680
221002 Workshops, Meetings and Seminars	1,286,166	0	1,286,166	2,633,115	0	2,633,115
221003 Staff Training	1,155,570	0	1,155,570	2,024,794	0	2,024,794
221004 Recruitment Expenses	37,600	0	37,600	37,600	0	37,600
221008 Information and Communication Technology Supplies.	1,341,667	0	1,341,667	3,530,081	0	3,530,081
221009 Welfare and Entertainment	1,644,450	0	1,644,450	2,634,636	0	2,634,636
221011 Printing, Stationery, Photocopying and Binding	1,060,659	0	1,060,659	1,093,728	0	1,093,728
221012 Small Office Equipment	5,000	0	5,000	22,000	0	22,000
221017 Membership dues and Subscription fees.	136,451	0	136,451	366,680	0	366,680
221020 Litigation and related expenses	88,000	0	88,000	3,350	0	3,350
222001 Information and Communication Technology Services.	541,500	0	541,500	827,467	0	827,467
222002 Postage and Courier	4,600	0	4,600	10,000	0	10,000
223001 Property Management Expenses	145,600	0	145,600	131,200	0	131,200
223003 Rent-Produced Assets-to private entities	2,517,050	0	2,517,050	1,121,870	0	1,121,870
223004 Guard and Security services	202,340	0	202,340	202,340	0	202,340
223005 Electricity	50,000	0	50,000	197,378	0	197,378
224004 Beddings, Clothing, Footwear and related Services	1,200	0	1,200	114,560	0	114,560
225101 Consultancy Services	299,900	0	299,900	972,571	0	972,571

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225201 Consultancy Services-Capital	0	0	0	5,000,000	0	5,000,000
227001 Travel inland	932,107	0	932,107	1,852,462	0	1,852,462
227004 Fuel, Lubricants and Oils	1,856,707	0	1,856,707	924,000	0	924,000
228001 Maintenance-Buildings and Structures	55,600	0	55,600	5,600	0	5,600
228002 Maintenance-Transport Equipment	436,640	0	436,640	458,360	0	458,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	5,364	0	5,364	8,400	0	8,400
273102 Incapacity, death benefits and funeral expenses	55,000	0	55,000	55,000	0	55,000
282101 Donations	19,000	0	19,000	39,000	0	39,000
282102 Fines and Penalties	0	0	0	151,000	0	151,000
312212 Light Vehicles - Acquisition	757,500	0	757,500	1,350,000	0	1,350,000
312216 Cycles - Acquisition	12,500	0	12,500	48,000	0	48,000
312221 Light ICT hardware - Acquisition	62,750	0	62,750	538,000	0	538,000
312229 Other ICT Equipment - Acquisition	17,250	0	17,250	0	0	0
312235 Furniture and Fittings - Acquisition	420,300	0	420,300	614,000	0	614,000
312423 Computer Software - Acquisition	50,000	0	50,000	1,350,000	0	1,350,000
352882 Utility Arrears Budgeting	147,174	0	147,174	1,274,660	0	1,274,660
352899 Other Domestic Arrears Budgeting	12,065	0	12,065	415,458	0	415,458
Grand Total Vote 119	49,485,393	0	49,485,393	66,502,991	0	66,502,991
Total Excluding Arrears	49,326,154	0	49,326,154	64,812,873	0	64,812,873

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Intellectual Property						
Key Service Area 460158 Domestic and International Cooperation						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 460158	0	0	0	0	100,000	100,000
Total Cost for Department 006	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Programme 04 Manufacturing						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Intellectual Property Rights						
Key Service Area 000075 Registration Services						
227001 Travel inland	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000075	0	0	0	0	200,000	200,000
Total Cost for Department 006	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	0	0	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	200,000	0	200,000
Total Excluding Arrears	0	0	0	200,000	0	200,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Regional Offices						
Key Service Area 460030 Registration Services						
211102 Contract Staff Salaries	1,315,512	0	1,315,512	1,315,514	0	1,315,514
221001 Advertising and Public Relations	0	42,000	42,000	0	0	0
221002 Workshops, Meetings and Seminars	0	49,000	49,000	0	26,800	26,800
221011 Printing, Stationery, Photocopying and Binding	0	56,000	56,000	0	56,000	56,000
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	0	0
222002 Postage and Courier	0	3,600	3,600	0	0	0
223001 Property Management Expenses	0	15,600	15,600	0	1,200	1,200
227001 Travel inland	0	195,996	195,996	0	141,520	141,520
227004 Fuel, Lubricants and Oils	0	0	0	0	36,000	36,000
228001 Maintenance-Buildings and Structures	0	2,800	2,800	0	5,600	5,600
228002 Maintenance-Transport Equipment	0	36,640	36,640	0	52,080	52,080
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,364	5,364	0	8,400	8,400
Total Cost of Key Service Area 460030	1,315,512	410,000	1,725,512	1,315,514	327,600	1,643,114
Total Cost for Department 001	1,315,512	410,000	1,725,512	1,315,514	327,600	1,643,114
Total Excluding Arrears	1,315,512	410,000	1,725,512	1,315,514	327,600	1,643,114
Department 006 Directorate of ICT and Innovations						
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	0	0	0	1,639,000	1,639,000
Total Cost of Key Service Area 000019	0	0	0	0	1,639,000	1,639,000
Total Cost for Department 006	0	0	0	0	1,639,000	1,639,000
Total Excluding Arrears	0	0	0	0	1,639,000	1,639,000
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Total for Vote Function 01	1,725,512	0	1,725,512	3,282,114	0	3,282,114
Total Excluding Arrears	1,725,512	0	1,725,512	3,282,114	0	3,282,114
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Business Registration Services						
Key Service Area 460030 Registration Services						
211102 Contract Staff Salaries	2,185,308	0	2,185,308	2,185,306	0	2,185,306
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	744,715	744,715	0	744,000	744,000
221001 Advertising and Public Relations	0	446,000	446,000	0	0	0
221002 Workshops, Meetings and Seminars	0	399,686	399,686	0	570,000	570,000
221003 Staff Training	0	113,000	113,000	0	0	0
221008 Information and Communication Technology Supplies.	0	1,341,667	1,341,667	0	0	0
221009 Welfare and Entertainment	0	4,800	4,800	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	268,040	268,040	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	495,900	495,900	0	50,000	50,000
225101 Consultancy Services	0	51,700	51,700	0	0	0
227001 Travel inland	0	202,802	202,802	0	550,000	550,000
227004 Fuel, Lubricants and Oils	0	148,507	148,507	0	0	0
Total Cost of Key Service Area 460030	2,185,308	4,226,816	6,412,124	2,185,306	1,974,000	4,159,306
Total Cost for Department 001	2,185,308	4,226,816	6,412,124	2,185,306	1,974,000	4,159,306
Total Excluding Arrears	2,185,308	4,226,816	6,412,124	2,185,306	1,974,000	4,159,306
Department 003 Insolvency / Official Receiver						
Key Service Area 190027 Insolvency services						
211102 Contract Staff Salaries	575,868	0	575,868	575,868	0	575,868

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Insolvency / Official Receiver						
<i>Key Service Area 190027 Insolvency services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	488,400	488,400
221001 Advertising and Public Relations	0	0	0	0	21,680	21,680
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	237,190	237,190
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	55,830	55,830
221020 Litigation and related expenses	0	80,000	80,000	0	0	0
227001 Travel inland	0	0	0	0	35,300	35,300
282102 Fines and Penalties	0	0	0	0	151,000	151,000
o/w MMAKS legal fees	0	0	0	0	151,000	151,000
Total Cost of Key Service Area 190027	575,868	120,000	695,868	575,868	989,400	1,565,268
Total Cost for Department 003	575,868	120,000	695,868	575,868	989,400	1,565,268
Total Excluding Arrears	575,868	120,000	695,868	575,868	989,400	1,565,268
Department 004 SIMPO / Chattels						
<i>Key Service Area 460030 Registration services</i>						
211102 Contract Staff Salaries	272,016	0	272,016	272,016	0	272,016
221001 Advertising and Public Relations	0	81,118	81,118	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	130,850	130,850
221003 Staff Training	0	126,738	126,738	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	42,400	42,400
222001 Information and Communication Technology Services.	0	6,000	6,000	0	7,200	7,200
227001 Travel inland	0	35,788	35,788	0	19,550	19,550
Total Cost of Key Service Area 460030	272,016	249,644	521,660	272,016	200,000	472,016
Total Cost for Department 004	272,016	249,644	521,660	272,016	200,000	472,016
Total Excluding Arrears	272,016	249,644	521,660	272,016	200,000	472,016
Development Budget Estimates						

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1648 Retooling of Uganda Registration Services Bureau						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	70,300	0	70,300	0	0	0
312423 Computer Software - Acquisition	50,000	0	50,000	0	0	0
Total Cost of Key Service Area 000003	120,300	0	120,300	0	0	0
Total Cost for Project 1648	120,300	0	120,300	0	0	0
Total Excluding Arrears	120,300	0	120,300	0	0	0
Total for Vote Function 02	7,749,952	0	7,749,952	6,196,590	0	6,196,590
Total Excluding Arrears	7,749,952	0	7,749,952	6,196,590	0	6,196,590
Programme 12 Human Capital Development						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Public Relations and Corporate Affairs						
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	0	0	0	6,043,996	0	6,043,996
Total Cost of Key Service Area 000011	0	0	0	6,043,996	0	6,043,996
Total Cost for Department 005	0	0	0	6,043,996	0	6,043,996
Total Excluding Arrears	0	0	0	6,043,996	0	6,043,996
Development Budget Estimates						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Total for Vote Function 01	0	0	0	6,043,996	0	6,043,996
Total Excluding Arrears	0	0	0	6,043,996	0	6,043,996
Programme 13 Innovation, Technology Development And Transfer						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Intellectual Property Rights						
Key Service Area 000075 Registration Services						
211102 Contract Staff Salaries	980,000	0	980,000	980,000	0	980,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	246,000	246,000	0	522,265	522,265
221001 Advertising and Public Relations	0	86,000	86,000	0	95,000	95,000
221002 Workshops, Meetings and Seminars	0	330,250	330,250	0	134,400	134,400
221003 Staff Training	0	276,365	276,365	0	156,920	156,920
221009 Welfare and Entertainment	0	29,000	29,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	59,000	59,000	0	50,812	50,812
221012 Small Office Equipment	0	5,000	5,000	0	0	0
221017 Membership dues and Subscription fees.	0	31,400	31,400	0	20,628	20,628
222002 Postage and Courier	0	1,000	1,000	0	0	0
225101 Consultancy Services	0	20,000	20,000	0	110,000	110,000
227001 Travel inland	0	18,650	18,650	0	13,840	13,840
227004 Fuel, Lubricants and Oils	0	13,200	13,200	0	12,000	12,000
Total Cost of Key Service Area 000075	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Total Cost for Department 006	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Total Excluding Arrears	980,000	1,115,865	2,095,865	980,000	1,115,865	2,095,865
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	2,095,865	0	2,095,865	2,095,865	0	2,095,865
Total Excluding Arrears	2,095,865	0	2,095,865	2,095,865	0	2,095,865
Programme 15 Community Mobilization And Mindset Change						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates						

VOTE: 119

Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 15 Community Mobilization And Mindset Change						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Public Relations and Corporate Affairs						
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	6,043,996	0	6,043,996	0	0	0
Total Cost of Key Service Area 000011	6,043,996	0	6,043,996	0	0	0
Total Cost for Department 005	6,043,996	0	6,043,996	0	0	0
Total Excluding Arrears	6,043,996	0	6,043,996	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	6,043,996	0	6,043,996	0	0	0
Total Excluding Arrears	6,043,996	0	6,043,996	0	0	0
Programme 16 Governance And Security						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221003 Staff Training	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	60,350	60,350	0	0	0
227001 Travel inland	0	79,650	79,650	0	0	0
Total Cost of Key Service Area 000001	0	150,000	150,000	0	0	0
Key Service Area 000004 Finance and Accounting						
221002 Workshops, Meetings and Seminars	0	27,200	27,200	0	0	0
221003 Staff Training	0	67,380	67,380	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,139	4,139	0	0	0
221017 Membership dues and Subscription fees.	0	3,100	3,100	0	0	0
227001 Travel inland	0	65,265	65,265	0	0	0
Total Cost of Key Service Area 000004	0	167,084	167,084	0	0	0

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
221001 Advertising and Public Relations	0	6,600	6,600	0	0	0
221003 Staff Training	0	94,150	94,150	0	0	0
221009 Welfare and Entertainment	0	1,800	1,800	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	0	0
Total Cost of Key Service Area 000007	0	114,550	114,550	0	0	0
Key Service Area 000008 Records Management						
221003 Staff Training	0	28,250	28,250	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	405,000	405,000	0	0	0
221017 Membership dues and Subscription fees.	0	8,750	8,750	0	0	0
Total Cost of Key Service Area 000008	0	442,000	442,000	0	0	0
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	179,636	179,636	0	0	0
221003 Staff Training	0	161,217	161,217	0	0	0
221009 Welfare and Entertainment	0	107,200	107,200	0	0	0
222001 Information and Communication Technology Services.	0	2,400	2,400	0	0	0
227001 Travel inland	0	25,456	25,456	0	0	0
Total Cost of Key Service Area 000010	0	475,908	475,908	0	0	0
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	65,250	65,250	0	0	0
221002 Workshops, Meetings and Seminars	0	76,200	76,200	0	0	0
221009 Welfare and Entertainment	0	13,500	13,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	24,450	24,450	0	0	0

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000011 Communication and Public Relations						
222001 Information and Communication Technology Services.	0	3,600	3,600	0	0	0
225101 Consultancy Services	0	48,000	48,000	0	0	0
282101 Donations	0	19,000	19,000	0	0	0
Total Cost of Key Service Area 000011	0	250,000	250,000	0	0	0
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	6,635,044	0	6,635,044	6,635,044	0	6,635,044
211104 Employee Gratuity	0	4,773,973	4,773,973	0	4,612,159	4,612,159
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,380,692	4,380,692	0	5,289,418	5,289,418
211107 Boards, Committees and Council Allowances	0	102,240	102,240	0	909,669	909,669
212101 Social Security Contributions	0	1,909,589	1,909,589	0	1,844,753	1,844,753
212102 Medical expenses (Employees)	0	1,068,000	1,068,000	0	1,368,000	1,368,000
221001 Advertising and Public Relations	0	2,550	2,550	0	686,000	686,000
221002 Workshops, Meetings and Seminars	0	153,330	153,330	0	766,057	766,057
221003 Staff Training	0	67,900	67,900	0	1,536,574	1,536,574
221004 Recruitment Expenses	0	37,600	37,600	0	37,600	37,600
221008 Information and Communication Technology Supplies.	0	0	0	0	81,081	81,081
221009 Welfare and Entertainment	0	1,452,150	1,452,150	0	2,634,636	2,634,636
221011 Printing, Stationery, Photocopying and Binding	0	45,700	45,700	0	816,000	816,000
221012 Small Office Equipment	0	0	0	0	22,000	22,000
221017 Membership dues and Subscription fees.	0	4,500	4,500	0	182,052	182,052
222001 Information and Communication Technology Services.	0	0	0	0	460,267	460,267
222002 Postage and Courier	0	0	0	0	10,000	10,000
223001 Property Management Expenses	0	130,000	130,000	0	130,000	130,000

VOTE: 119

Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
223003 Rent-Produced Assets-to private entities	0	2,517,050	2,517,050	0	1,121,870	1,121,870
223004 Guard and Security services	0	202,340	202,340	0	202,340	202,340
223005 Electricity	0	50,000	50,000	0	197,378	197,378
224004 Beddings, Clothing, Footwear and related Services	0	1,200	1,200	0	114,210	114,210
225101 Consultancy Services	0	180,200	180,200	0	822,571	822,571
227001 Travel inland	0	175,600	175,600	0	399,638	399,638
227004 Fuel, Lubricants and Oils	0	1,691,400	1,691,400	0	870,000	870,000
228001 Maintenance-Buildings and Structures	0	52,800	52,800	0	0	0
228002 Maintenance-Transport Equipment	0	400,000	400,000	0	406,280	406,280
273102 Incapacity, death benefits and funeral expenses	0	55,000	55,000	0	55,000	55,000
282101 Donations	0	0	0	0	39,000	39,000
o/w Fines and Penalties	0	0	0	0	0	0
352882 Utility Arrears Budgeting	0	147,174	147,174	0	1,274,660	1,274,660
352899 Other Domestic Arrears Budgeting	0	12,065	12,065	0	415,458	415,458
Total Cost of Key Service Area 000014	6,635,044	19,613,054	26,248,098	6,635,044	27,304,670	33,939,714
Key Service Area 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	807,429	807,429	0	0	0
221002 Workshops, Meetings and Seminars	0	124,000	124,000	0	0	0
221003 Staff Training	0	176,300	176,300	0	0	0
221009 Welfare and Entertainment	0	36,000	36,000	0	0	0
222001 Information and Communication Technology Services.	0	33,600	33,600	0	0	0
Total Cost of Key Service Area 000032	0	1,177,329	1,177,329	0	0	0
Total Cost for Department 002	6,635,044	22,389,925	29,024,969	6,635,044	27,304,670	33,939,714
Total Excluding Arrears	6,635,044	22,230,686	28,865,730	6,635,044	25,614,552	32,249,596

VOTE: 119

Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal and Advisory Unit						
Key Service Area 000012 Legal advisory services						
211102 Contract Staff Salaries	440,892	0	440,892	440,892	0	440,892
221002 Workshops, Meetings and Seminars	0	25,500	25,500	0	40,300	40,300
221003 Staff Training	0	34,270	34,270	0	11,300	11,300
221011 Printing, Stationery, Photocopying and Binding	0	18,330	18,330	0	2,686	2,686
221017 Membership dues and Subscription fees.	0	10,200	10,200	0	14,000	14,000
221020 Litigation and related expenses	0	8,000	8,000	0	3,350	3,350
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	350	350
227001 Travel inland	0	87,300	87,300	0	84,814	84,814
227004 Fuel, Lubricants and Oils	0	3,600	3,600	0	6,000	6,000
Total Cost of Key Service Area 000012	440,892	187,200	628,092	440,892	162,800	603,692
Total Cost for Department 003	440,892	187,200	628,092	440,892	162,800	603,692
Total Excluding Arrears	440,892	187,200	628,092	440,892	162,800	603,692
Department 006 Directorate of ICT and Innovations						
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,465,703	1,465,703
221002 Workshops, Meetings and Seminars	0	0	0	0	677,518	677,518
221003 Staff Training	0	0	0	0	320,000	320,000
221008 Information and Communication Technology Supplies.	0	0	0	0	1,810,000	1,810,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	0	0	0	130,000	130,000
222001 Information and Communication Technology Services.	0	0	0	0	310,000	310,000
225201 Consultancy Services-Capital	0	0	0	0	5,000,000	5,000,000

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 16 Governance And Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 006 Directorate of ICT and Innovations							
Key Service Area 000019 ICT Services							
227001 Travel inland	0	0	0	0	397,800	397,800	
Total Cost of Key Service Area 000019	0	0	0	0	10,141,021	10,141,021	
Total Cost for Department 006	0	0	0	0	10,141,021	10,141,021	
Total Excluding Arrears	0	0	0	0	10,141,021	10,141,021	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1648 Retooling of Uganda Registration Services Bureau							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	757,500	0	757,500	0	0	0	
312216 Cycles - Acquisition	12,500	0	12,500	0	0	0	
312221 Light ICT hardware - Acquisition	62,750	0	62,750	0	0	0	
312229 Other ICT Equipment - Acquisition	17,250	0	17,250	0	0	0	
312235 Furniture and Fittings - Acquisition	350,000	0	350,000	0	0	0	
Total Cost of Key Service Area 000003	1,200,000	0	1,200,000	0	0	0	
Total Cost for Project 1648	1,200,000	0	1,200,000	0	0	0	
Total Excluding Arrears	1,200,000	0	1,200,000	0	0	0	
Project 1911 Institutional Development of Uganda Registration Services Bureau							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	0	0	0	1,350,000	0	1,350,000	
312216 Cycles - Acquisition	0	0	0	48,000	0	48,000	
312221 Light ICT hardware - Acquisition	0	0	0	538,000	0	538,000	
312235 Furniture and Fittings - Acquisition	0	0	0	614,000	0	614,000	
312423 Computer Software - Acquisition	0	0	0	1,350,000	0	1,350,000	
Total Cost of Key Service Area 000003	0	0	0	3,900,000	0	3,900,000	
Total Cost for Project 1911	0	0	0	3,900,000	0	3,900,000	
Total Excluding Arrears	0	0	0	3,900,000	0	3,900,000	
Total for Vote Function 01	30,853,061	0	30,853,061	48,584,426	0	48,584,426	

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Total Excluding Arrears	30,693,822	0	30,693,822	46,894,309	0	46,894,309
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Civil Registration Services						
Key Service Area 460030 Registration Services						
211102 Contract Staff Salaries	647,256	0	647,256	0	0	0
221001 Advertising and Public Relations	0	90,000	90,000	0	0	0
221002 Workshops, Meetings and Seminars	0	61,000	61,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	168,000	168,000	0	0	0
221017 Membership dues and Subscription fees.	0	5,151	5,151	0	0	0
227001 Travel inland	0	45,600	45,600	0	0	0
Total Cost of Key Service Area 460030	647,256	369,751	1,017,007	0	0	0
Total Cost for Department 002	647,256	369,751	1,017,007	0	0	0
Total Excluding Arrears	647,256	369,751	1,017,007	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	1,017,007	0	1,017,007	0	0	0
Total Excluding Arrears	1,017,007	0	1,017,007	0	0	0
Grand Total Vote 119	49,485,393	0	49,485,393	66,502,991	0	66,502,991
Total Excluding Arrears	49,326,154	0	49,326,154	64,812,873	0	64,812,873

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142211	Registration fees for Documents and Businesses	85.940	87.060
Total		85.940	87.060