VOTE: 119   Uganda Registration Services Bureau (URSB)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

Improve the access and quality of registration services.

Strengthen communication and awareness about URSB services.

Strengthen the legal and institutional framework for effective service delivery.

Promote innovation, creativity and competitiveness in the public and private sectors.

Enhance sustainable infrastructure to support service delivery.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	18.449	4.485	18.449	19.371	20.340	21.357	22.424
	Non Wage	42.464	5.104	42.768	49.184	59.020	70.824	84.989
Devt.	GoU	3.900	0.000	3.900	4.290	5.148	6.178	7.413
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**64.813**	**9.589**	**65.117**	**72.845**	**84.508**	**98.359**	**114.827**
Total GoU+Ext Fin (MTEF)		**64.813**	**9.589**	**65.117**	**72.845**	**84.508**	**98.359**	**114.827**
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		**64.813**	**9.589**	**65.117**	**72.845**	**84.508**	**98.359**	**114.827**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
01 Agro-Industrialization							
02 Lawful Registration Services	0.100	0.000	0.600	0.690	0.828	0.994	1.192
Total for the Programme	**0.100**	**0.000**	**0.600**	**0.690**	**0.828**	**0.994**	**1.192**
04 Manufacturing							
02 Lawful Registration Services	0.200	0.006	0.200	0.230	0.276	0.331	0.397

VOTE: 119 Uganda Registration Services Bureau (URSB)

Total for the Programme	**0.200**	**0.006**	**0.200**	**0.230**	**0.276**	**0.331**	**0.397**
07 Private Sector Development							
01 General administration, planning, policy and support services	4.190	0.757	4.052	5.621	5.850	7.505	9.456
02 Lawful Registration Services	5.289	0.865	5.427	4.844	6.024	6.024	6.024
Total for the Programme	**9.479**	**1.622**	**9.479**	**10.466**	**11.874**	**13.529**	**15.480**
12 Human Capital Development							
01 General administration, planning, policy and support services	6.044	1.496	6.044	6.346	6.664	6.997	7.347
Total for the Programme	**6.044**	**1.496**	**6.044**	**6.346**	**6.664**	**6.997**	**7.347**
13 Innovation, Technology Development and Transfer							
02 Lawful Registration Services	2.096	0.479	1.900	2.087	2.350	2.658	3.019
Total for the Programme	**2.096**	**0.479**	**1.900**	**2.087**	**2.350**	**2.658**	**3.019**
16 Governance and Security							
01 General administration, planning, policy and support services	46.894	5.986	46.894	45.713	46.571	47.601	48.837
02 Lawful Registration Services	0.000	0.000	0.000	7.312	15.945	26.249	38.554
Total for the Programme	**46.894**	**5.986**	**46.894**	**53.026**	**62.517**	**73.850**	**87.391**
Total for the Vote: 119	**64.813**	**9.589**	**65.117**	**72.845**	**84.508**	**98.359**	**114.827**

VOTE: 119   Uganda Registration Services Bureau (URSB)

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 01 Agro-Industrialization							
Vote Function: 02 Lawful Registration Services							
Recurrent							
006 Intellectual Property	0.100	0.000	0.600	0.690	0.828	0.994	1.192
Total for the Vote Function 02	**0.100**	**0.000**	**0.600**	**0.690**	**0.828**	**0.994**	**1.192**
Total for the Programme 01	**0.100**	**0.000**	**0.600**	**0.690**	**0.828**	**0.994**	**1.192**
Programme: 04 Manufacturing							
Vote Function: 02 Lawful Registration Services							
Recurrent							
006 Intellectual Property Rights	0.200	0.006	0.200	0.230	0.276	0.331	0.397
Total for the Vote Function 02	**0.200**	**0.006**	**0.200**	**0.230**	**0.276**	**0.331**	**0.397**
Total for the Programme 04	**0.200**	**0.006**	**0.200**	**0.230**	**0.276**	**0.331**	**0.397**
Programme: 07 Private Sector Development							
Vote Function: 01 General administration, planning, policy and support services							
Recurrent							
001 Regional Offices	1.643	0.393	1.758	2.631	2.631	2.631	4.272
006 Directorate of ICT and Innovations	2.547	0.364	2.294	2.990	3.219	4.874	5.184
Total for the Vote Function 01	**4.190**	**0.757**	**4.052**	**5.621**	**5.850**	**7.505**	**9.456**
Vote Function: 02 Lawful Registration Services							
Recurrent							
001 Business Registration Services	3.359	0.616	3.679	2.879	2.879	2.879	2.879
003 Insolvency / Official Receiver	1.458	0.198	1.276	1.276	1.276	1.276	1.276
004 SIMPO / Chattels	0.472	0.051	0.472	0.689	1.869	1.869	1.869

VOTE: 119   Uganda Registration Services Bureau (URSB)

Development							
1648 Retooling of Uganda Registration Services Bureau	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	**5.289**	**0.865**	**5.427**	**4.844**	**6.024**	**6.024**	**6.024**
Total for the Programme 07	**9.479**	**1.622**	**9.479**	**10.466**	**11.874**	**13.529**	**15.480**
Programme: 12 Human Capital Development							
Vote Function: 01 General administration, planning, policy and support services							
Recurrent							
005 Public Relations and Corporate Affairs	6.044	1.496	6.044	6.346	6.664	6.997	7.347
Total for the Vote Function 01	**6.044**	**1.496**	**6.044**	**6.346**	**6.664**	**6.997**	**7.347**
Total for the Programme 12	**6.044**	**1.496**	**6.044**	**6.346**	**6.664**	**6.997**	**7.347**
Programme: 13 Innovation, Technology Development and Transfer							
Vote Function: 02 Lawful Registration Services							
Recurrent							
006 Intellectual Property Rights	2.096	0.479	1.900	2.087	2.350	2.658	3.019
Total for the Vote Function 02	**2.096**	**0.479**	**1.900**	**2.087**	**2.350**	**2.658**	**3.019**
Total for the Programme 13	**2.096**	**0.479**	**1.900**	**2.087**	**2.350**	**2.658**	**3.019**
Programme: 16 Governance and Security							
Vote Function: 01 General administration, planning, policy and support services							
Recurrent							
002 Finance and Administration	30.258	5.179	30.043	41.423	41.423	41.423	41.423
003 Legal and Advisory Unit	0.634	0.127	1.571	0.000	0.000	0.000	0.000
005 Public Relations and Corporate Affairs	0.000	0.000	1.000	0.000	0.000	0.000	0.000
006 Directorate of ICT and Innovations	9.983	0.437	8.039	0.000	0.000	0.000	0.000
007 Internal Audit	0.824	0.193	0.808	0.000	0.000	0.000	0.000
008 Records Unit	1.100	0.001	0.293	0.000	0.000	0.000	0.000
010 Office of Registrar General	0.000	0.000	0.900	0.000	0.000	0.000	0.000
011 Procurement and Disposal Unit	0.195	0.049	0.050	0.000	0.000	0.000	0.000

VOTE: 119 Uganda Registration Services Bureau (URSB)

Recurrent							
012 Quality Assurance Unit	0.000	0.000	0.290	0.000	0.000	0.000	0.000
Development							
1648 Retooling of Uganda Registration Services Bureau	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1911 Institutional Development of Uganda Registration Services Bureau	3.900	0.000	3.900	4.290	5.148	6.178	7.413
Total for the Vote Function 01	**46.894**	**5.986**	**46.894**	**45.713**	**46.571**	**47.601**	**48.837**
Total for the Programme 16	**46.894**	**5.986**	**46.894**	**45.713**	**46.571**	**47.601**	**48.837**
Total for the Vote: 119	**64.813**	**9.589**	**65.117**	**65.532**	**68.563**	**72.110**	**76.272**

VOTE: 119   Uganda Registration Services Bureau (URSB)

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	**MEDIUM TERM PLANS**
Programme Intervention: 014111 Promote market penetration for agro-based products	
Promote product differentiation through profiling Geographical Indications for agricultural products for registration. Carry out 4 stakeholder engagement and training with GI. Promote uptake of 2 Geographical Indications registration for indigenous and local products	Train 43 PDM groups in compliance with Geographical Indications. Promote product differentiation through profiling Geographical Indications for agricultural products for registration. Carry out 4 stakeholder engagement and training with GI. Promote uptake of 2 Geographical Indications registration for indigenous and local products
Programme Intervention: 043111 Promote acquisition and use of appropriate technology in collaboration with research institutions and academia	
Strengthening innovation and IP filings through equipping the URSB Innovation Hub, expanding TISCs, and supporting universities and R&D institutions. Strengthen trademark, patent, utility model, and industrial design compliance and enforcement. Strengthen support mechanisms for the development and registration of industrial designs and patents for Manufacturing.	Facilitate demand-driven research and innovation partnerships between local innovators, universities, and industry players. Support Intellectual Property commercialisation through registration of licenses, transfers and collateral of IP Strengthen trademark, patent, utility model, and industrial design compliance and enforcement. Strengthen partnerships between research, technical institutions and manufacturing enterprises. Strengthen support mechanisms for the development and registration of industrial designs and patents for Manufacturing.
Programme Intervention: 071111 Increase access and affordability of financial services	
Promote the usage of the SIMPO system to facilitate prudent borrowing using movable property in Uganda. Enhance SIMPO registry management	Promote the usage of the SIMPO system to facilitate prudent borrowing using movable property in Uganda. Integration of SIMPO with 3 systems (NIRA system, OBRS and IPAS). Integrate the refugee movable collateral assets under SIMPO Enhance SIMPO registry management
Programme Intervention: 071126 Promote use of Security interest in Movable assets in MSMEs	
Popularise the usage of the SIMPO system to facilitate prudent borrowing using movable property in Uganda Train 260 borrowers on SIMPO usage	Popularise the usage of the SIMPO system to facilitate prudent borrowing using movable property in Uganda Train 1300 borrowers on SIMPO usage
Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition	

VOTE: 119   Uganda Registration Services Bureau (URSB)

Promote registration of trademarks, copyrights and industrial designs Carry out 16 sensitization workshops on trademarks, copyright and intellectual property	Promote registration of trademarks, copyrights and industrial designs Conduct 65 sensitization training on trademarks copyright and intellectual property rights

Programme Intervention: 072412 Implement Digitalization strategies

Strengthening cybersecurity and system resilience. Maintaining and securing 4 core business systems (OBRS, SIMPO, IPAS, EDMS) Providing end-to-end support for the Contact Centre	Automate URSB processes and integrate with 4 systems. Enhance cyber security and data protection. Conduct a needs assessment on the ICT automation level on all URSB services.

Programme Intervention: 073111 Roll out business development services (BDS) to support MSMEs

Scale up awareness campaigns by 40% on filing annual returns with URSB Monitor adherence to Service delivery standards	Scale up awareness campaigns by 40% on filing annual returns with URSB Monitor adherence to Service delivery standards

Programme Intervention: 073112 Strengthen insolvency and corporate rescue frameworks

Conduct one training on investigations, restructuring and asset tracing in insolvency proceedings Develop user guides and informational materials on Insolvency services Conduct 2 monitoring and evaluation visits for the business rescue and aftercare program (BRAP) Conduct 2 business rescue and aftercare training for business owners	Creating public awareness on insolvency services Automating Insolvency Procedures Train 250 insolvency practitioners, 145 (judicial officers, and accountants) on the insolvency framework Conduct 4 business rescue and aftercare training for business owners

Programme Intervention: 073123 Establish and support start-up and business incubators and accelerators that provide entrepreneurs with resources, mentoring, and workspace

Engage with universities and tertiary institutions in promoting innovation and creativity Support local innovation through Technology Innovation Support Centres (TISCs). Support women in the private sector to formalise business and access business development services and opportunities, i.e. technology, value addition, market services, capacity development.	Engage with universities and tertiary institutions in promoting innovation and creativity. Support local innovation through Technology Innovation Support Centres (TISCs). Support women in the private sector to formalise business and access business development services and opportunities, i.e. technology, value addition, market services, capacity development. Streamline regulatory processes to make it easier for start-ups to register and operate.

Programme Intervention: 073124 Promote formalisation and business registration

VOTE: 119   Uganda Registration Services Bureau (URSB)

Promote registration of businesses in Uganda.	Promote registration of businesses in Uganda.
Conduct 50 mobile clinics.	Conduct mobile clinics.
Implement mass business registration initiative	Establish decentralised service centres to scale up registration services.
Participate in 3 international conferences and events (UNCITRAL, CRF,ESAAMLG)	Rollout Agents' registration champions

Programme Intervention: 073125 Strengthen partnerships between local Governments, MDAs (URA, URSB) and Private sector to streamline formalization regimes

Strengthen and utilise strategic partnerships and collaborations to enhance service reach and accessibility	Harmonise and integrate the business registration system at all levels of Government (Central and local Government). Strengthen and utilise strategic partnerships and collaborations to enhance service reach and accessibility

Programme Intervention: 127111 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives

Conduct 10 stakeholder engagements. Conduct one Corporate Social Responsibility.	Implement the comprehensive communication strategy on registration services Carry out mass awareness campaigns on URSB services among PWDs, refugees, youth and women. Conduct regular stakeholder engagements. Conduct Corporate Social Responsibility.

Programme Intervention: 127113 Develop and Implement a national civic education and adult literacy programmes with emphasis on roles and responsibilities of families, communities and citizens

Popularise and promote registration of services among the public.	Popularise and promote registration of services among the public. Implement regular online public education sessions. Translation of IEC materials in 4 local languages.

Programme Intervention: 128111 Empower culture and creative practitioners with resources, entrepreneurship skills and opportunities using appropriate technologies and innovations for value addition.

Establish 2 partnerships with institutions of higher learning.	Establish 4 partnerships with institutions of higher learning.

Programme Intervention: 132111 Accelerated Conversion of Ugandan workforce through specialized Industrial STI Capacity Development Programs

VOTE: 119   Uganda Registration Services Bureau (URSB)

Enhance protection of Traditional Knowledge (TK) through community engagements, cultural institution support, and development of the National Recordal System. Support local innovation through Technology Innovation. Support Centres (TISCs).	Implement specialised training Programmes for Traditional and Indigenous Knowledge. Conduct 2 studies on Traditional Knowledge and Traditional Cultural Expressions in various communities. Conduct 4 practical skills development for informal artisans and technicians. Support local innovation through Technology Innovation. Support Centres (TISCs). Develop and establish the national recordal system for traditional knowledge Develop 1000 IEC materials for promotion of TK protection. Train indigenous communities on Traditional Knowledge protection using IP tools. Carry out 3 capacity buildings on the Traditional Knowledge recordal system

Programme Intervention: 133135 Strengthen the Intellectual Property (IP) value chain management

Support the Registration, Management and Commercialization of Strategic Intellectual Property Rights (patents, industrial designs and utility models). Create awareness of Intellectual Property Rights	Support the Registration, Management and Commercialisation of Strategic Intellectual Property Rights (patents, industrial designs and utility models). Create awareness of Intellectual Property Rights

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Prepare 4 financial and physical performance reports. Provide procurement services to support the execution of the URSB operations. Conduct 1 compliance inspections/audits on QMS. Undertake 4 Monitoring and Evaluation of strategy execution.	Prepare 32 financial and physical performance reports. Provide procurement services to support the execution of the URSB operations. Storage and generation of records. Undertake Monitoring and Evaluation of strategy execution. Conduct 4 research on several different areas. Conduct 4 financial, value-for-money, and Information system audits. Conduct 2compliance inspections/audits on QMS.

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Formulate a law on the Non-individual register. Design and disseminate 3000 IEC materials on registration processes	Reform and update three commercial laws Formulate a law on the Non-individual register. Develop guidelines on dispute resolution Sensitization of the public on commercial laws Design and disseminate 10,0000 IEC materials on registration processes

Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems

VOTE: 119   Uganda Registration Services Bureau (URSB)

Simplification of business registration processes to improve on service delivery Provision of ICT services.	Simplification of business registration processes to improve on service delivery Integration of systems with the registration system. Business process re-engineering, System integration and automation, and Data clean-up.

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	01 Agro-Industrialization
Vote Function:	02 Lawful Registration Services
Department:	006 Intellectual Property
Key Service Area:	460158 Domestic and International Cooperation
PIAP Output:	Product differentiation mechanisms developed and promoted
Programme Intervention:	014111 Promote market penetration for agro-based products

Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Geographical Indication Agricultural products profiled	Number	2023/24	0	3
Number of PDM groups trained in compliance and enforcement on GI	Number	2023/24	0	21

Programme:	04 Manufacturing
Vote Function:	02 Lawful Registration Services
Department:	006 Intellectual Property Rights
Key Service Area:	000075 Registration Services
PIAP Output:	Improved regulation of the manufacturing subsector/ Competitive
Programme Intervention:	045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)

Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of Statutes enforced in the manufacturing subsector	Percentage	2023/24	0%	80%

VOTE: 119   Uganda Registration Services Bureau (URSB)

Vote Function:	02 Lawful Registration Services			
PIAP Output:	Innovation and research initiatives supported			
Programme Intervention:	043111 Promote acquisition and use of appropriate technology in collaboration with research institutions and academia			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of innovation and research initiatives supported	Number	2023/24	0	20
Programme:	07 Private Sector Development			
Vote Function:	01 General administration, planning, policy and support services			
Department:	001 Regional Offices			
Key Service Area:	460030 Registration Services			
PIAP Output:	Business registration system at all levels of Government (Central and local Government) integrated			
Programme Intervention:	073125 Strengthen partnerships between local Governments, MDAs (URA, URSB) and Private sector to streamline formalization regimes			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of systems integrated to the business registry	Number	2023/24	2	4
PIAP Output:	Decentralized services for improved formalization of private sector			
Programme Intervention:	073124 Promote formalisation and business registration			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of business enterprises registered in Refugee Hosting Districts	Number	2023/24	1	250
Vote Function:	02 Lawful Registration Services			
Department:	001 Business Registration Services			
Key Service Area:	460030 Registration Services			
PIAP Output:	Compliance to Good corporate Governance best practices improved			
Programme Intervention:	073111 Roll out business development services (BDS) to support MSMEs			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of Firms filing Annual Returns with URSB (percentage)	Percentage	2023/24	50%	40%

VOTE: 119   **Uganda Registration Services Bureau (URSB)**

Vote Function:	02 Lawful Registration Services			
PIAP Output:	Uptake of business registration enhanced			
Programme Intervention:	073124 Promote formalisation and business registration			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of businesses registered (New Company + Business names)	Number	2023/24	50893	52100
Number of start-ups registered	Number	2023/24	0	52100
Department:	003 Insolvency / Official Receiver			
Key Service Area:	190027 Insolvency services			
PIAP Output:	Insolvency legal framework strengthened			
Programme Intervention:	073112 Strengthen insolvency and corporate rescue frameworks			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of Insolvency Practitioners registered	Number	2023/24	75	120
Department:	004 SIMPO / Chattels			
Key Service Area:	460030 Registration services			
PIAP Output:	Individual borrowers and MSMEs accessing credit using movable assets as collateral increased			
Programme Intervention:	071126 Promote use of Security interest in Movable assets in MSMEs			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of borrowers accessing credit using movable assets as collateral.	Number	2023/24	8336	15630
PIAP Output:	Security Interest in Movable Property Registry System fully functional and accepted by the industry			
Programme Intervention:	071111 Increase access and affordability of financial services			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Value of security interest registered (UGX Trn)	Number	2023/24	7.5	9.1
Programme:	12 Human Capital Development			
Vote Function:	01 General administration, planning, policy and support services			
Department:	005 Public Relations and Corporate Affairs			
Key Service Area:	000011 Communication and Public Relations			

VOTE: 119   Uganda Registration Services Bureau (URSB)

Vote Function:	01 General administration, planning, policy and support services			
PIAP Output:	An enabling environment for Small and medium CCI enterprises created			
Programme Intervention:	128111 Empower culture and creative practitioners with resources, entrepreneurship skills and opportunities using appropriate technologies and innovations for value addition.			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of copyrights registred	Number	2023/24	80	120
PIAP Output:	Increased awareness and capacity of community members to participate in and influence national development processes			
Programme Intervention:	127111 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of PWDs and elderly persons sensitized on business, chattels, civil, intellectual property, insolvency registration services	Number	2023/24	0	200
Programme:	13 Innovation, Technology Development and Transfer			
Vote Function:	02 Lawful Registration Services			
Department:	006 Intellectual Property Rights			
Key Service Area:	000075 Registration Services			
PIAP Output:	National recordal system for traditional knowledge			
Programme Intervention:	133113 Strengthen STI information and knowledge management			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
% completion of National Recordal System For Traditional Knowledge	Percentage	2023/24	0%	20%
Number of Documented Traditional and Indigenous Knowledge Techniques and Processes	Number	2023/24	5	15
PIAP Output:	Strategic IPRs Registered/ Commercialised			
Programme Intervention:	133135 Strengthen the Intellectual Property (IP) value chain management			

VOTE: 119   Uganda Registration Services Bureau (URSB)

Vote Function:	02 Lawful Registration Services			
PIAP Output:	Strategic IPRs Registered/ Commercialised			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of copyrights registered	Number	2023/24	102	120
Number of industrial designs registered	Number	2023/24	21	23
Number of IPR Awareness Engagements Conducted	Number	2023/24	68	80
Number of local trademarks registered	Number	2023/24	1771	1900
Number of Patents Granted	Number	2023/24	1	3
Number of utility models registered	Number	2023/24	9	14
Programme:	16 Governance and Security			
Vote Function:	01 General administration, planning, policy and support services			
Department:	002 Finance and Administration			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	1
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	4
Number of financial reports produced and submitted	Number	2023/24	4	4
Number of Internal Audit reports produced and submitted	Number	2023/24	4	4
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			

VOTE: 119   **Uganda Registration Services Bureau (URSB)**

Vote Function:	01 General administration, planning, policy and support services			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	1
Department:	003 Legal and Advisory Unit			
Key Service Area:	000012 Legal advisory services			
PIAP Output:	Certainty of laws and regulations ensured			
Programme Intervention:	162111 Strengthen coordination of the policy and legislative-making processes			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of Commercial laws and administrative reforms updated to promote competitiveness and regional integration	Number	2023/24	3	1
Number of anti-corruption laws and regulations simplified	Number	2023/24	0	1
Number of laws translated into local languages	Number	2023/24	73	2
Department:	005 Public Relations and Corporate Affairs			
Key Service Area:	000011 Communication and Public Relations			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No of public relations engagements conducted	Number	2023/24	25	45
Department:	006 Directorate of ICT and Innovations			
Key Service Area:	000019 ICT Services			
PIAP Output:	Business Processes Re-engineered			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
% of New online and administrative business processes innovations implemented	Percentage	2023/24	65%	90%
Department:	007 Internal Audit			

VOTE: 119   Uganda Registration Services Bureau (URSB)

Vote Function:	01 General administration, planning, policy and support services			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Internal Audit reports produced and submitted	Number	2023/24	4	4
Department:	008 Records Unit			
Key Service Area:	000008 Records Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of records scanned and digitized	Number	2023/24	0.29	700000
Department:	010 Office of Registrar General			
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Senior management meetings held	Number	2023/24	6	12
Department:	011 Procurement and Disposal Unit			
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	4
Department:	012 Quality Assurance Unit			
Key Service Area:	000014 Administrative and Support Services			

VOTE: 119   Uganda Registration Services Bureau (URSB)

Vote Function:	01 General administration, planning, policy and support services			
PIAP Output:	Quality Assurance enhanced.			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% progress with the implementation of ISO	Percentage	2023/24	80%	100%
Project:	1911 Institutional Development of Uganda Registration Services Bureau			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions Retooled			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of retooling budget implemented	Percentage	2023/24	1%	100%

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142211	Registration fees for Documents and Businesses	87.060	100.000
Total		**87.060**	**100.000**