VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	18.449	21.601	21.886	22.649	23.450	24.290
	Non-Wage	42.464	44.390	44.531	46.480	48.818	51.624
Devt.	GoU	3.900	3.900	4.290	5.148	6.178	7.413
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**64.813**	**69.891**	**70.708**	**74.277**	**78.445**	**83.328**
	Total GoU+Ext Fin (MTEF)	**64.813**	**69.891**	**70.708**	**74.277**	**78.445**	**83.328**
	Arrears	1.690	0.068	0.000	0.000	0.000	0.000
	Total Budget	**66.503**	**69.960**	**70.708**	**74.277**	**78.445**	**83.328**
	Total Vote Budget Excluding	**64.813**	**69.891**	**70.708**	**74.277**	**78.445**	**83.328**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
006 Intellectual Property	0	100,000	**100,000**	0	600,000	**600,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**100,000**	**100,000**	**0**	**600,000**	**600,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*0*	*100,000*	*100,000*	*0*	*600,000*	*600,000*
Total for Programme 01	**0**	**100,000**	**100,000**	**0**	**600,000**	**600,000**
Programme 04 Manufacturing						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
006 Intellectual Property Rights	0	200,000	**200,000**	0	200,000	**200,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*0*	*200,000*	*200,000*	*0*	*200,000*	*200,000*
Total for Programme 04	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Regional Offices	1,315,514	327,600	**1,643,114**	1,415,514	422,720	**1,838,234**
006 Directorate of ICT and Innovations	1,450,181	1,096,730	**2,546,911**	1,450,181	1,272,004	**2,722,185**
Total Recurrent Budget Estimates for Vote Function	**2,765,695**	**1,424,330**	**4,190,025**	**2,865,695**	**1,694,724**	**4,560,419**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*2,765,695*	*1,424,330*	*4,190,025*	*2,865,695*	*1,694,724*	*4,560,419*
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Business Registration Services	735,125	2,624,000	**3,359,125**	635,125	2,535,276	**3,170,401**
003 Insolvency / Official Receiver	575,868	881,670	**1,457,538**	575,868	700,000	**1,275,868**
004 SIMPO / Chattels	272,016	200,000	**472,016**	272,016	200,000	**472,016**
Total Recurrent Budget Estimates for Vote Function	**1,583,009**	**3,705,670**	**5,288,679**	**1,483,009**	**3,435,276**	**4,918,285**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*1,583,009*	*3,705,670*	*5,288,679*	*1,483,009*	*3,435,276*	*4,918,285*
Total for Programme 07	**4,348,704**	**5,130,000**	**9,478,704**	**4,348,704**	**5,130,000**	**9,478,704**
Programme 12 Human Capital Development						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
005 Public Relations and Corporate Affairs	6,043,996	0	**6,043,996**	6,043,996	0	**6,043,996**
Total Recurrent Budget Estimates for Vote Function	**6,043,996**	**0**	**6,043,996**	**6,043,996**	**0**	**6,043,996**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*6,043,996*	*0*	*6,043,996*	*6,043,996*	*0*	*6,043,996*
Total for Programme 12	**6,043,996**	**0**	**6,043,996**	**6,043,996**	**0**	**6,043,996**
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
006 Intellectual Property Rights	980,000	1,115,865	**2,095,865**	980,000	2,442,000	**3,422,000**
Total Recurrent Budget Estimates for Vote Function	**980,000**	**1,115,865**	**2,095,865**	**980,000**	**2,442,000**	**3,422,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 02	*980,000*	*1,115,865*	*2,095,865*	*980,000*	*2,442,000*	*3,422,000*
Total for Programme 13	**980,000**	**1,115,865**	**2,095,865**	**980,000**	**2,442,000**	**3,422,000**
Programme 16 Governance and Security						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
002 Finance and Administration	5,976,656	25,971,400	**31,948,056**	5,976,656	23,813,755	**29,790,411**
003 Legal and Advisory Unit	440,892	192,800	**633,692**	440,892	1,130,000	**1,570,892**
005 Public Relations and Corporate Affairs	0	0	**0**	0	1,200,000	**1,200,000**
006 Directorate of ICT and Innovations	0	9,983,291	**9,983,291**	3,152,467	6,827,036	**9,979,502**
007 Internal Audit	658,388	166,000	**824,388**	658,388	195,550	**853,938**
008 Records Unit	0	1,100,000	**1,100,000**	0	160,000	**160,000**
010 Office of Registrar General	0	0	**0**	0	900,000	**900,000**
011 Procurement and Disposal Unit	0	195,000	**195,000**	0	624,120	**624,120**
012 Quality Assurance Unit	0	0	**0**	0	320,960	**320,960**
013 Policy and Planning	0	0	**0**	0	915,065	**915,065**
Total Recurrent Budget Estimates for Vote Function	**7,075,936**	**37,608,490**	**44,684,426**	**10,228,403**	**36,086,486**	**46,314,889**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1911 Institutional Development of Uganda Registration Services Bureau	3,900,000	0	**3,900,000**	3,900,000	0	**3,900,000**
Total Development Budget Estimates for Vote Function	**3,900,000**	**0**	**3,900,000**	**3,900,000**	**0**	**3,900,000**
Total for Vote Function 01	*10,975,936*	*37,608,490*	*48,584,426*	*14,128,403*	*36,086,486*	*50,214,889*
Total for Programme 16	**10,975,936**	**37,608,490**	**48,584,426**	**14,128,403**	**36,086,486**	**50,214,889**
Grand Total Vote 119	**22,348,636**	**44,154,355**	**66,502,991**	**25,501,103**	**44,458,486**	**69,959,588**
Total Excluding Arrears	**22,348,636**	**42,464,237**	**64,812,873**	**25,501,103**	**44,390,373**	**69,891,475**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	32,516,543	0	32,516,543	38,228,349	0	38,228,349
212 Social Contributions	3,212,753	0	3,212,753	3,528,110	0	3,528,110
221 General Use of goods and services	12,308,121	0	12,308,121	14,681,888	0	14,681,888
222 Communications	382,000	0	382,000	674,200	0	674,200
223 Utility and Property Expenses	1,892,788	0	1,892,788	2,008,141	0	2,008,141
224 Supplies and Services	119,210	0	119,210	700	0	700
225 Professional Services	6,247,700	0	6,247,700	743,560	0	743,560
227 Travel and Transport	3,667,398	0	3,667,398	5,248,455	0	5,248,455
228 Maintenance	472,360	0	472,360	603,072	0	603,072
273 Employment-related social benefits	55,000	0	55,000	55,000	0	55,000
282 Current transfers not elsewhere classified	39,000	0	39,000	220,000	0	220,000
312 Acquisition of Produced Assets	3,900,000	0	3,900,000	3,900,000	0	3,900,000
352 Financial Assets	1,690,118	0	1,690,118	68,113	0	68,113
Grand Total Vote 119	**66,502,991**	**0**	**66,502,991**	**69,959,588**	**0**	**69,959,588**
Total Excluding Arrears	**64,812,873**	**0**	**64,812,873**	**69,891,475**	**0**	**69,891,475**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211102 Contract Staff Salaries	18,448,636	0	18,448,636	21,601,103	0	**21,601,103**
211104 Employee Gratuity	4,773,973	0	4,773,973	7,560,386	0	**7,560,386**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,384,265	0	8,384,265	8,257,741	0	**8,257,741**
211107 Boards, Committees and Council Allowances	909,669	0	909,669	809,120	0	**809,120**
212101 Social Security Contributions	1,844,753	0	1,844,753	2,160,110	0	**2,160,110**
212102 Medical expenses (Employees)	1,368,000	0	1,368,000	1,368,000	0	**1,368,000**
221001 Advertising and Public Relations	784,700	0	784,700	854,700	0	**854,700**
221002 Workshops, Meetings and Seminars	2,312,305	0	2,312,305	3,067,723	0	**3,067,723**
221003 Staff Training	1,273,752	0	1,273,752	984,892	0	**984,892**
221004 Recruitment Expenses	37,600	0	37,600	0	0	**0**
221008 Information and Communication Technology Supplies.	3,519,000	0	3,519,000	5,713,400	0	**5,713,400**
221009 Welfare and Entertainment	2,723,636	0	2,723,636	2,538,845	0	**2,538,845**
221011 Printing, Stationery, Photocopying and Binding	1,360,098	0	1,360,098	1,197,218	0	**1,197,218**
221012 Small Office Equipment	22,000	0	22,000	10,000	0	**10,000**
221017 Membership dues and Subscription fees.	271,680	0	271,680	311,010	0	**311,010**
221020 Litigation and related expenses	3,350	0	3,350	4,100	0	**4,100**
222001 Information and Communication Technology Services.	372,000	0	372,000	664,400	0	**664,400**
222002 Postage and Courier	10,000	0	10,000	9,800	0	**9,800**
223001 Property Management Expenses	171,200	0	171,200	242,400	0	**242,400**
223003 Rent-Produced Assets-to private entities	1,321,870	0	1,321,870	1,715,741	0	**1,715,741**
223004 Guard and Security services	202,340	0	202,340	50,000	0	**50,000**
223005 Electricity	197,378	0	197,378	0	0	**0**
224004 Beddings, Clothing, Footwear and related Services	119,210	0	119,210	700	0	**700**
225101 Consultancy Services	1,247,700	0	1,247,700	743,560	0	**743,560**
225201 Consultancy Services-Capital	5,000,000	0	5,000,000	0	0	**0**
227001 Travel inland	2,107,912	0	2,107,912	2,070,422	0	**2,070,422**
227002 Travel abroad	276,920	0	276,920	907,610	0	**907,610**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
227004 Fuel, Lubricants and Oils	1,282,566	0	1,282,566	2,270,422	0	**2,270,422**
228001 Maintenance-Buildings and Structures	5,600	0	5,600	4,800	0	**4,800**
228002 Maintenance-Transport Equipment	458,360	0	458,360	568,272	0	**568,272**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	8,400	0	8,400	30,000	0	**30,000**
273102 Incapacity, death benefits and funeral expenses	55,000	0	55,000	55,000	0	**55,000**
282101 Donations	39,000	0	39,000	20,000	0	**20,000**
282102 Fines and Penalties	0	0	0	200,000	0	**200,000**
312212 Light Vehicles - Acquisition	1,350,000	0	1,350,000	3,000,000	0	**3,000,000**
312216 Cycles - Acquisition	48,000	0	48,000	27,000	0	**27,000**
312221 Light ICT hardware - Acquisition	538,000	0	538,000	495,000	0	**495,000**
312229 Other ICT Equipment - Acquisition	0	0	0	14,000	0	**14,000**
312235 Furniture and Fittings - Acquisition	614,000	0	614,000	364,000	0	**364,000**
312423 Computer Software - Acquisition	1,350,000	0	1,350,000	0	0	**0**
352899 Other Domestic Arrears Budgeting	1,690,118	0	1,690,118	68,113	0	**68,113**
Grand Total Vote 119	**66,502,991**	**0**	**66,502,991**	**69,959,588**	**0**	**69,959,588**
Total Excluding Arrears	**64,812,873**	**0**	**64,812,873**	**69,891,475**	**0**	**69,891,475**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Intellectual Property						
Key Service Area 460158 Domestic and International Cooperation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	102,000	**102,000**
221001 Advertising and Public Relations	0	0	**0**	0	165,000	**165,000**
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	184,000	**184,000**
221003 Staff Training	0	0	**0**	0	75,600	**75,600**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	15,000	**15,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	3,000	**3,000**
225101 Consultancy Services	0	40,000	**40,000**	0	46,600	**46,600**
227001 Travel inland	0	10,000	**10,000**	0	8,800	**8,800**
Total Cost of Key Service Area 460158	**0**	**100,000**	**100,000**	**0**	**600,000**	**600,000**
Total Cost for Department 006	**0**	**100,000**	**100,000**	**0**	**600,000**	**600,000**
Total Excluding Arrears	**0**	**100,000**	**100,000**	**0**	**600,000**	**600,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**100,000**	**0**	**100,000**	**600,000**	**0**	**600,000**
Total Excluding Arrears	**100,000**	**0**	**100,000**	**600,000**	**0**	**600,000**
Programme 04 Manufacturing						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Intellectual Property Rights						
Key Service Area 000075 Registration Services						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	126,800	**126,800**
221017 Membership dues and Subscription fees.	0	0	**0**	0	18,000	**18,000**
227001 Travel inland	0	200,000	**200,000**	0	0	**0**
227002 Travel abroad	0	0	**0**	0	55,200	**55,200**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 04 Manufacturing						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Intellectual Property Rights						
Total Cost of Key Service Area 000075	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Cost for Department 006	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Excluding Arrears	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**200,000**	**0**	**200,000**	**200,000**	**0**	**200,000**
Total Excluding Arrears	**200,000**	**0**	**200,000**	**200,000**	**0**	**200,000**
Programme 07 Private Sector Development						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Regional Offices						
Key Service Area 460030 Registration Services						
211102 Contract Staff Salaries	1,315,514	0	**1,315,514**	1,415,514	0	**1,415,514**
221001 Advertising and Public Relations	0	0	**0**	0	48,000	**48,000**
221002 Workshops, Meetings and Seminars	0	26,800	**26,800**	0	0	**0**
221009 Welfare and Entertainment	0	0	**0**	0	21,600	**21,600**
221011 Printing, Stationery, Photocopying and Binding	0	56,000	**56,000**	0	48,000	**48,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	3,000	**3,000**
223001 Property Management Expenses	0	1,200	**1,200**	0	2,400	**2,400**
227001 Travel inland	0	141,520	**141,520**	0	250,280	**250,280**
227004 Fuel, Lubricants and Oils	0	36,000	**36,000**	0	36,000	**36,000**
228001 Maintenance-Buildings and Structures	0	5,600	**5,600**	0	4,800	**4,800**
228002 Maintenance-Transport Equipment	0	52,080	**52,080**	0	8,640	**8,640**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,400	**8,400**	0	0	**0**
Total Cost of Key Service Area 460030	**1,315,514**	**327,600**	**1,643,114**	**1,415,514**	**422,720**	**1,838,234**
Total Cost for Department 001	**1,315,514**	**327,600**	**1,643,114**	**1,415,514**	**422,720**	**1,838,234**
Total Excluding Arrears	**1,315,514**	**327,600**	**1,643,114**	**1,415,514**	**422,720**	**1,838,234**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Directorate of ICT and Innovations						
Key Service Area 000019 ICT Services						
211102 Contract Staff Salaries	1,450,181	0	**1,450,181**	1,450,181	0	**1,450,181**
211104 Employee Gratuity	0	0	**0**	0	75,000	**75,000**
221001 Advertising and Public Relations	0	0	**0**	0	70,000	**70,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	263,600	**263,600**
221008 Information and Communication Technology Supplies.	0	1,096,730	**1,096,730**	0	763,404	**763,404**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	50,000	**50,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	10,000	**10,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	40,000	**40,000**
Total Cost of Key Service Area 000019	**1,450,181**	**1,096,730**	**2,546,911**	**1,450,181**	**1,272,004**	**2,722,185**
Total Cost for Department 006	**1,450,181**	**1,096,730**	**2,546,911**	**1,450,181**	**1,272,004**	**2,722,185**
Total Excluding Arrears	**1,450,181**	**1,096,730**	**2,546,911**	**1,450,181**	**1,272,004**	**2,722,185**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**4,190,025**	**0**	**4,190,025**	**4,560,419**	**0**	**4,560,419**
Total Excluding Arrears	**4,190,025**	**0**	**4,190,025**	**4,560,419**	**0**	**4,560,419**
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Business Registration Services						
Key Service Area 460030 Registration Services						
211102 Contract Staff Salaries	735,125	0	**735,125**	635,125	0	**635,125**
211104 Employee Gratuity	0	0	**0**	0	60,000	**60,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	744,000	**744,000**	0	797,333	**797,333**
221002 Workshops, Meetings and Seminars	0	570,000	**570,000**	0	181,938	**181,938**
221009 Welfare and Entertainment	0	0	**0**	0	120,267	**120,267**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	100,000	**100,000**
221017 Membership dues and Subscription fees.	0	20,000	**20,000**	0	0	**0**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Business Registration Services						
Key Service Area 460030 Registration Services						
222001 Information and Communication Technology Services.	0	50,000	**50,000**	0	80,000	**80,000**
225101 Consultancy Services	0	650,000	**650,000**	0	0	**0**
227001 Travel inland	0	550,000	**550,000**	0	784,338	**784,338**
227002 Travel abroad	0	0	**0**	0	261,400	**261,400**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	150,000	**150,000**
Total Cost of Key Service Area 460030	**735,125**	**2,624,000**	**3,359,125**	**635,125**	**2,535,276**	**3,170,401**
Total Cost for Department 001	**735,125**	**2,624,000**	**3,359,125**	**635,125**	**2,535,276**	**3,170,401**
Total Excluding Arrears	**735,125**	**2,624,000**	**3,359,125**	**635,125**	**2,535,276**	**3,170,401**
Department 003 Insolvency / Official Receiver						
Key Service Area 190027 Insolvency services						
211102 Contract Staff Salaries	575,868	0	**575,868**	575,868	0	**575,868**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	341,880	**341,880**	0	0	**0**
221001 Advertising and Public Relations	0	11,700	**11,700**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	338,090	**338,090**	0	558,800	**558,800**
221003 Staff Training	0	0	**0**	0	45,000	**45,000**
221011 Printing, Stationery, Photocopying and Binding	0	15,000	**15,000**	0	45,000	**45,000**
221017 Membership dues and Subscription fees.	0	25,000	**25,000**	0	26,200	**26,200**
227001 Travel inland	0	20,000	**20,000**	0	25,000	**25,000**
227002 Travel abroad	0	130,000	**130,000**	0	0	**0**
Total Cost of Key Service Area 190027	**575,868**	**881,670**	**1,457,538**	**575,868**	**700,000**	**1,275,868**
Total Cost for Department 003	**575,868**	**881,670**	**1,457,538**	**575,868**	**700,000**	**1,275,868**
Total Excluding Arrears	**575,868**	**881,670**	**1,457,538**	**575,868**	**700,000**	**1,275,868**
Department 004 SIMPO / Chattels						
Key Service Area 460030 Registration services						
211102 Contract Staff Salaries	272,016	0	**272,016**	272,016	0	**272,016**
221001 Advertising and Public Relations	0	0	**0**	0	11,700	**11,700**
221002 Workshops, Meetings and Seminars	0	130,850	**130,850**	0	134,000	**134,000**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 SIMPO / Chattels						
Key Service Area 460030 Registration services						
221011 Printing, Stationery, Photocopying and Binding	0	42,400	**42,400**	0	4,100	**4,100**
222001 Information and Communication Technology Services.	0	7,200	**7,200**	0	9,600	**9,600**
227001 Travel inland	0	19,550	**19,550**	0	40,600	**40,600**
Total Cost of Key Service Area 460030	**272,016**	**200,000**	**472,016**	**272,016**	**200,000**	**472,016**
Total Cost for Department 004	**272,016**	**200,000**	**472,016**	**272,016**	**200,000**	**472,016**
Total Excluding Arrears	**272,016**	**200,000**	**472,016**	**272,016**	**200,000**	**472,016**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	**5,288,679**	**0**	**5,288,679**	**4,918,285**	**0**	**4,918,285**
Total Excluding Arrears	**5,288,679**	**0**	**5,288,679**	**4,918,285**	**0**	**4,918,285**
Programme 12 Human Capital Development						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Public Relations and Corporate Affairs						
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	6,043,996	0	**6,043,996**	6,043,996	0	**6,043,996**
Total Cost of Key Service Area 000011	**6,043,996**	**0**	**6,043,996**	**6,043,996**	**0**	**6,043,996**
Total Cost for Department 005	**6,043,996**	**0**	**6,043,996**	**6,043,996**	**0**	**6,043,996**
Total Excluding Arrears	**6,043,996**	**0**	**6,043,996**	**6,043,996**	**0**	**6,043,996**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	**6,043,996**	**0**	**6,043,996**	**6,043,996**	**0**	**6,043,996**
Total Excluding Arrears	**6,043,996**	**0**	**6,043,996**	**6,043,996**	**0**	**6,043,996**
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 02 Lawful Registration Services						
Recurrent Budget Estimates						

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Intellectual Property Rights						
Key Service Area 000075 Registration Services						
211102 Contract Staff Salaries	980,000	0	**980,000**	980,000	0	**980,000**
211104 Employee Gratuity	0	0	**0**	0	1,522,000	**1,522,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	522,265	**522,265**	0	357,000	**357,000**
221001 Advertising and Public Relations	0	95,000	**95,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	134,400	**134,400**	0	160,000	**160,000**
221003 Staff Training	0	10,000	**10,000**	0	30,000	**30,000**
221009 Welfare and Entertainment	0	0	**0**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,812	**50,812**	0	43,840	**43,840**
221017 Membership dues and Subscription fees.	0	20,628	**20,628**	0	9,000	**9,000**
225101 Consultancy Services	0	110,000	**110,000**	0	20,000	**20,000**
227001 Travel inland	0	13,840	**13,840**	0	56,200	**56,200**
227002 Travel abroad	0	146,920	**146,920**	0	181,960	**181,960**
227004 Fuel, Lubricants and Oils	0	12,000	**12,000**	0	12,000	**12,000**
Total Cost of Key Service Area 000075	**980,000**	**1,115,865**	**2,095,865**	**980,000**	**2,442,000**	**3,422,000**
Total Cost for Department 006	**980,000**	**1,115,865**	**2,095,865**	**980,000**	**2,442,000**	**3,422,000**
Total Excluding Arrears	**980,000**	**1,115,865**	**2,095,865**	**980,000**	**2,442,000**	**3,422,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**2,095,865**	**0**	**2,095,865**	**3,422,000**	**0**	**3,422,000**
Total Excluding Arrears	**2,095,865**	**0**	**2,095,865**	**3,422,000**	**0**	**3,422,000**
Programme 16 Governance and Security						
Vote Function 01 General administration, planning, policy and support services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	100,000	**100,000**
Total Cost of Key Service Area 000013	**0**	**0**	**0**	**0**	**100,000**	**100,000**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	5,976,656	0	**5,976,656**	5,976,656	0	**5,976,656**
211104 Employee Gratuity	0	4,773,973	**4,773,973**	0	5,422,586	**5,422,586**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,310,418	**5,310,418**	0	5,476,039	**5,476,039**
211107 Boards, Committees and Council Allowances	0	909,669	**909,669**	0	75,000	**75,000**
212101 Social Security Contributions	0	1,844,753	**1,844,753**	0	2,160,110	**2,160,110**
212102 Medical expenses (Employees)	0	1,368,000	**1,368,000**	0	1,368,000	**1,368,000**
221001 Advertising and Public Relations	0	678,000	**678,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	913,347	**913,347**	0	812,760	**812,760**
221003 Staff Training	0	762,452	**762,452**	0	163,762	**163,762**
221004 Recruitment Expenses	0	37,600	**37,600**	0	0	**0**
221009 Welfare and Entertainment	0	2,673,636	**2,673,636**	0	2,195,978	**2,195,978**
221011 Printing, Stationery, Photocopying and Binding	0	418,200	**418,200**	0	390,083	**390,083**
221012 Small Office Equipment	0	20,000	**20,000**	0	10,000	**10,000**
221017 Membership dues and Subscription fees.	0	80,582	**80,582**	0	102,600	**102,600**
222001 Information and Communication Technology Services.	0	4,800	**4,800**	0	0	**0**
223001 Property Management Expenses	0	170,000	**170,000**	0	240,000	**240,000**
223003 Rent-Produced Assets-to private entities	0	1,321,870	**1,321,870**	0	1,715,741	**1,715,741**
223004 Guard and Security services	0	202,340	**202,340**	0	50,000	**50,000**
223005 Electricity	0	197,378	**197,378**	0	0	**0**
224004 Beddings, Clothing, Footwear and related Services	0	114,210	**114,210**	0	0	**0**
225101 Consultancy Services	0	147,700	**147,700**	0	0	**0**
227001 Travel inland	0	605,508	**605,508**	0	416,300	**416,300**
227002 Travel abroad	0	0	**0**	0	149,050	**149,050**
227004 Fuel, Lubricants and Oils	0	1,226,566	**1,226,566**	0	1,963,000	**1,963,000**
228002 Maintenance-Transport Equipment	0	406,280	**406,280**	0	559,632	**559,632**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	30,000	**30,000**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
273102 Incapacity, death benefits and funeral expenses	0	55,000	**55,000**	0	55,000	**55,000**
282101 Donations	0	39,000	**39,000**	0	0	**0**
282102 Fines and Penalties	0	0	**0**	0	200,000	**200,000**
o/w Fines and Penalties	0	0	**0**	0	200,000	**200,000**
352899 Other Domestic Arrears Budgeting	0	1,690,118	**1,690,118**	0	68,113	**68,113**
Total Cost of Key Service Area 000014	**5,976,656**	**25,971,400**	**31,948,056**	**5,976,656**	**23,623,755**	**29,600,411**
Key Service Area 000089 Climate Change Mitigation						
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	90,000	**90,000**
Total Cost of Key Service Area 000089	**0**	**0**	**0**	**0**	**90,000**	**90,000**
Total Cost for Department 002	**5,976,656**	**25,971,400**	**31,948,056**	**5,976,656**	**23,813,755**	**29,790,411**
Total Excluding Arrears	**5,976,656**	**24,281,282**	**30,257,938**	**5,976,656**	**23,745,642**	**29,722,298**
Department 003 Legal and Advisory Unit						
Key Service Area 000012 Legal advisory services						
211102 Contract Staff Salaries	440,892	0	**440,892**	440,892	0	**440,892**
211104 Employee Gratuity	0	0	**0**	0	36,800	**36,800**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	665,000	**665,000**
221002 Workshops, Meetings and Seminars	0	73,300	**73,300**	0	56,125	**56,125**
221003 Staff Training	0	11,300	**11,300**	0	259,000	**259,000**
221011 Printing, Stationery, Photocopying and Binding	0	7,686	**7,686**	0	19,195	**19,195**
221017 Membership dues and Subscription fees.	0	14,000	**14,000**	0	12,740	**12,740**
221020 Litigation and related expenses	0	3,350	**3,350**	0	4,100	**4,100**
224004 Beddings, Clothing, Footwear and related Services	0	5,000	**5,000**	0	700	**700**
227001 Travel inland	0	70,164	**70,164**	0	44,340	**44,340**
227004 Fuel, Lubricants and Oils	0	8,000	**8,000**	0	32,000	**32,000**
Total Cost of Key Service Area 000012	**440,892**	**192,800**	**633,692**	**440,892**	**1,130,000**	**1,570,892**
Total Cost for Department 003	**440,892**	**192,800**	**633,692**	**440,892**	**1,130,000**	**1,570,892**
Total Excluding Arrears	**440,892**	**192,800**	**633,692**	**440,892**	**1,130,000**	**1,570,892**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Public Relations and Corporate Affairs						
Key Service Area 000011 Communication and Public Relations						
211104 Employee Gratuity	0	0	**0**	0	250,000	**250,000**
221001 Advertising and Public Relations	0	0	**0**	0	560,000	**560,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	0	**0**	0	25,000	**25,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	196,000	**196,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	3,000	**3,000**
225101 Consultancy Services	0	0	**0**	0	96,000	**96,000**
282101 Donations	0	0	**0**	0	20,000	**20,000**
Total Cost of Key Service Area 000011	**0**	**0**	**0**	**0**	**1,200,000**	**1,200,000**
Total Cost for Department 005	**0**	**0**	**0**	**0**	**1,200,000**	**1,200,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**1,200,000**	**1,200,000**
Department 006 Directorate of ICT and Innovations						
Key Service Area 000019 ICT Services						
211102 Contract Staff Salaries	0	0	**0**	3,152,467	0	**3,152,467**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,465,703	**1,465,703**	0	788,040	**788,040**
221002 Workshops, Meetings and Seminars	0	27,518	**27,518**	0	85,000	**85,000**
221003 Staff Training	0	390,000	**390,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	2,352,270	**2,352,270**	0	4,949,996	**4,949,996**
221009 Welfare and Entertainment	0	0	**0**	0	42,000	**42,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	90,000	**90,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	310,000	**310,000**	0	570,000	**570,000**
225101 Consultancy Services	0	0	**0**	0	286,000	**286,000**
225201 Consultancy Services-Capital	0	5,000,000	**5,000,000**	0	0	**0**
227001 Travel inland	0	397,800	**397,800**	0	16,000	**16,000**
Total Cost of Key Service Area 000019	**0**	**9,983,291**	**9,983,291**	**3,152,467**	**6,827,036**	**9,979,502**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Cost for Department 006	**0**	**9,983,291**	**9,983,291**	**3,152,467**	**6,827,036**	**9,979,502**
Total Excluding Arrears	**0**	**9,983,291**	**9,983,291**	**3,152,467**	**6,827,036**	**9,979,502**
Department 007 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	658,388	0	**658,388**	658,388	0	**658,388**
221002 Workshops, Meetings and Seminars	0	6,000	**6,000**	0	10,000	**10,000**
221017 Membership dues and Subscription fees.	0	90,470	**90,470**	0	91,150	**91,150**
227001 Travel inland	0	69,530	**69,530**	0	94,400	**94,400**
Total Cost of Key Service Area 000001	**658,388**	**166,000**	**824,388**	**658,388**	**195,550**	**853,938**
Total Cost for Department 007	**658,388**	**166,000**	**824,388**	**658,388**	**195,550**	**853,938**
Total Excluding Arrears	**658,388**	**166,000**	**824,388**	**658,388**	**195,550**	**853,938**
Department 008 Records Unit						
Key Service Area 000008 Records Management						
221008 Information and Communication Technology Supplies.	0	70,000	**70,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	700,000	**700,000**	0	63,000	**63,000**
221012 Small Office Equipment	0	2,000	**2,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	8,000	**8,000**	0	7,200	**7,200**
222002 Postage and Courier	0	10,000	**10,000**	0	9,800	**9,800**
225101 Consultancy Services	0	300,000	**300,000**	0	80,000	**80,000**
227001 Travel inland	0	10,000	**10,000**	0	0	**0**
Total Cost of Key Service Area 000008	**0**	**1,100,000**	**1,100,000**	**0**	**160,000**	**160,000**
Total Cost for Department 008	**0**	**1,100,000**	**1,100,000**	**0**	**160,000**	**160,000**
Total Excluding Arrears	**0**	**1,100,000**	**1,100,000**	**0**	**160,000**	**160,000**
Department 010 Office of Registrar General						
Key Service Area 000010 Leadership and Management						
211104 Employee Gratuity	0	0	**0**	0	52,000	**52,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	181,436	**181,436**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	8,100	**8,100**
221003 Staff Training	0	0	**0**	0	130,000	**130,000**
221009 Welfare and Entertainment	0	0	**0**	0	36,000	**36,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Office of Registrar General						
Key Service Area 000010 Leadership and Management						
222001 Information and Communication Technology Services.	0	0	**0**	0	4,800	**4,800**
227001 Travel inland	0	0	**0**	0	227,664	**227,664**
227002 Travel abroad	0	0	**0**	0	260,000	**260,000**
Total Cost of Key Service Area 000010	**0**	**0**	**0**	**0**	**900,000**	**900,000**
Total Cost for Department 010	**0**	**0**	**0**	**0**	**900,000**	**900,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**900,000**	**900,000**
Department 011 Procurement and Disposal Unit						
Key Service Area 000007 Procurement and Disposal Services						
211104 Employee Gratuity	0	0	**0**	0	105,000	**105,000**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	69,120	**69,120**
221002 Workshops, Meetings and Seminars	0	42,000	**42,000**	0	265,000	**265,000**
221003 Staff Training	0	100,000	**100,000**	0	120,000	**120,000**
221009 Welfare and Entertainment	0	50,000	**50,000**	0	30,000	**30,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	35,000	**35,000**
221017 Membership dues and Subscription fees.	0	3,000	**3,000**	0	0	**0**
Total Cost of Key Service Area 000007	**0**	**195,000**	**195,000**	**0**	**624,120**	**624,120**
Total Cost for Department 011	**0**	**195,000**	**195,000**	**0**	**624,120**	**624,120**
Total Excluding Arrears	**0**	**195,000**	**195,000**	**0**	**624,120**	**624,120**
Department 012 Quality Assurance Unit						
Key Service Area 000014 Administrative and Support Services						
211104 Employee Gratuity	0	0	**0**	0	37,000	**37,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	28,000	**28,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	20,000	**20,000**
225101 Consultancy Services	0	0	**0**	0	214,960	**214,960**
227001 Travel inland	0	0	**0**	0	21,000	**21,000**
Total Cost of Key Service Area 000014	**0**	**0**	**0**	**0**	**320,960**	**320,960**
Total Cost for Department 012	**0**	**0**	**0**	**0**	**320,960**	**320,960**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**320,960**	**320,960**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 013 Policy and Planning						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	555,893	**555,893**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	43,600	**43,600**
221003 Staff Training	0	0	**0**	0	161,530	**161,530**
221009 Welfare and Entertainment	0	0	**0**	0	18,000	**18,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	8,000	**8,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	5,120	**5,120**
227001 Travel inland	0	0	**0**	0	85,500	**85,500**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	37,422	**37,422**
Total Cost of Key Service Area 000006	**0**	**0**	**0**	**0**	**915,065**	**915,065**
Total Cost for Department 013	**0**	**0**	**0**	**0**	**915,065**	**915,065**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**915,065**	**915,065**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1911 Institutional Development of Uganda Registration Services Bureau						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	1,350,000	0	**1,350,000**	3,000,000	0	**3,000,000**
312216 Cycles - Acquisition	48,000	0	**48,000**	27,000	0	**27,000**
312221 Light ICT hardware - Acquisition	538,000	0	**538,000**	495,000	0	**495,000**
312229 Other ICT Equipment - Acquisition	0	0	**0**	14,000	0	**14,000**
312235 Furniture and Fittings - Acquisition	614,000	0	**614,000**	364,000	0	**364,000**
312423 Computer Software - Acquisition	1,350,000	0	**1,350,000**	0	0	**0**
Total Cost of Key Service Area 000003	**3,900,000**	**0**	**3,900,000**	**3,900,000**	**0**	**3,900,000**
Total Cost for Project 1911	**3,900,000**	**0**	**3,900,000**	**3,900,000**	**0**	**3,900,000**
Total Excluding Arrears	**3,900,000**	**0**	**3,900,000**	**3,900,000**	**0**	**3,900,000**
Total for Vote Function 01	**48,584,426**	**0**	**48,584,426**	**50,214,889**	**0**	**50,214,889**
Total Excluding Arrears	**46,894,309**	**0**	**46,894,309**	**50,146,776**	**0**	**50,146,776**
Grand Total Vote 119	**66,502,991**	**0**	**66,502,991**	**69,959,588**	**0**	**69,959,588**
Total Excluding Arrears	**64,812,873**	**0**	**64,812,873**	**69,891,475**	**0**	**69,891,475**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 General administration, planning, policy and support services						
Department 002 Finance and Administration						
1911 Institutional Development of Uganda Registration Services Bureau	3,900,000	0	**3,900,000**	3,900,000	0	**3,900,000**
Total Development for the Department 002	**3,900,000**	**0**	**3,900,000**	**3,900,000**	**0**	**3,900,000**
Total Excluding Arrears	**3,900,000**	**0**	**3,900,000**	**3,900,000**	**0**	**3,900,000**
Grand Total Vote	**3,900,000**	**0**	**3,900,000**	**3,900,000**	**0**	**3,900,000**
Total Excluding Arrears	**3,900,000**	**0**	**3,900,000**	**3,900,000**	**0**	**3,900,000**

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V7: External Financing for the Vote

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142211	Registration fees for Documents and Businesses	87.060	87.090
Total		**87.060**	**87.090**