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**Note: 119 Uganda Registration Services Bureau (URSB)**

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**Department and Projects Annual Workplan Outputs**

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**Programme:** 07 PRIVATE SECTOR DEVELOPMENT

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**SubProgramme:** 01 Enabling Environment

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**Sub-SubProgramme:** 02 Lawful Registration Services

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**Department:** 004 SIMPO / Chattels

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 460030 Registration services**

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3 Regional workshops for lenders conducted.  
3 Borrowers' associations on SIMPO sensitized.  
Branded materials for sensitization of Kampala borrowers procured.

**Total Budget Output Cost(Ushs Thousand):** 367,016.000

Wage 272,016.000

NonWage 95,000.000

AIA 0.000

**Total For Department(Ushs Thousand):** 367,016.000

Wage 272,016.000

NonWage 272,016.000

AIA 0.000

**SubProgramme:** 02 Strengthening Private Sector Institutional and Organizational Capacity

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**Sub-SubProgramme:** 01 General administration, planning, policy and support services

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**Department:** 001 Regional Offices

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 460030 Registration Services**

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Procured Guard & Security Services.  
Maintenance- machinery, equipment and furniture.  
Procurement of cleaning Services.  
Subscriptions for 10 lawyers procured  
Procurement of postage & Courier  
Printing, stationery for 7 regional offices conducted

**Total Budget Output Cost(Ushs Thousand):** 1,430,512.000

Wage 1,315,512.000

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**Note: 119 Uganda Registration Services Bureau (URSB)**

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NonWage	115,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>1,430,512.000</b>
Wage	1,315,512.000
NonWage	1,315,512.000
AIA	0.000

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**Sub-SubProgramme: 02 Lawful Registration Services**

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**Department: 001 Business Registration Services**

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 460030 Registration Services**

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Assorted stationery for business procured.  
Staff welfare from business directorate improved.  
Procured logistics.Procured 4 ICT licenses.Data center,EDMS,Call center,system and software, backup and SIMPO maintenance

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>2,997,651.572</b>
Wage	2,185,308.000
NonWage	812,343.572
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>2,997,651.572</b>
Wage	2,185,308.000
NonWage	2,185,308.000
AIA	0.000

**Department: 003 Insolvency / Official Receiver**

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 190027 Insolvency services**

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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>595,868.000</b>
Wage	575,868.000
NonWage	20,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>595,868.000</b>
Wage	575,868.000

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**Note: 119 Uganda Registration Services Bureau (URSB)**

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NonWage	575,868.000
AIA	0.000

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**Programme:** 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER

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**SubProgramme:** 03 STI Ecosystem Development

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**Sub-SubProgramme:** 02 Lawful Registration Services

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**Department:** 006 Intellectual Property Rights

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Workplan Outputs for FY2022/23

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FY2022/23

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Approved Budget, Planned Outputs (Quantity and Location)

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Budget Output: 000075 Registration Services

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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,071,648.000</b>
Wage	981,648.000
NonWage	90,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>1,071,648.000</b>
Wage	981,648.000
NonWage	981,648.000
AIA	0.000

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**Programme:** 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE

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**SubProgramme:** 03 Civic Education & Mindset change

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**Sub-SubProgramme:** 01 General administration, planning, policy and support services

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**Department:** 005 Public Relations and Corporate Affairs

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Workplan Outputs for FY2022/23

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FY2022/23

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Approved Budget, Planned Outputs (Quantity and Location)

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Budget Output: 000011 Communication and Public Relations

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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>595,072.000</b>
Wage	339,072.000
NonWage	256,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>595,072.000</b>

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**Note: 119 Uganda Registration Services Bureau (URSB)**

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Wage	339,072.000
NonWage	339,072.000
AIA	0.000

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**Programme: 16 GOVERNANCE AND SECURITY**

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**SubProgramme: 01 Institutional Coordination**

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**Sub-SubProgramme: 01 General administration, planning, policy and support services**

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**Department: 002 Finance and Administration**

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 000003 Facilities Management**

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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>15,943,056.000</b>
Wage	4,021,951.309
NonWage	11,921,104.691
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>15,943,056.000</b>
Wage	4,021,951.309
NonWage	4,021,951.309
AIA	0.000

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**Project: 1648 Retooling of Uganda Registration Services Bureau**

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 000003 Facilities Management**

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ICT equipment purchased and maintenance of registration systems done

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>405,000.000</b>
GoU	405,000.000
Ext Fin	0.000
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>405,000.000</b>
GoU	405,000.000
Ext Fin	0.000
AIA	0.000

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**Note: 119 Uganda Registration Services Bureau (URSB)**

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**SubProgramme:** 04 Access to Justice

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**Sub-SubProgramme:** 01 General administration, planning, policy and support services

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**Department:** 003 Legal and Advisory Unit

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 000012 Legal advisory services**

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4 Staff trainings.  
4 mandatory trainings on continuous legal education.  
Chambers by Law Council approved.

**Total Budget Output Cost(Ushs Thousand):** 302,144.000

Wage 252,144.000

NonWage 50,000.000

AIA 0.000

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**Total For Department(Ushs Thousand):** 302,144.000

Wage 252,144.000

NonWage 252,144.000

AIA 0.000

**Sub-SubProgramme:** 02 Lawful Registration Services

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**Department:** 002 Civil Registration Services

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 460030 Registration Services**

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Inspection visits conducted.  
12 News paper strips on marriage registration published  
52 gazette notices of licensed churches purchased  
Translated IEC materials in 3 languages printed

Compliance, surveillance, investigation, and spot check visits to 7 regional offices and 43 TREP centres carried out.

Enforcement Operations carried out  
Investigations & prosecution trainings carried out

**Total Budget Output Cost(Ushs Thousand):** 737,256.000

Wage 647,256.000

NonWage 90,000.000

AIA 0.000

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**Note: 119 Uganda Registration Services Bureau (URSB)**

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<b>Total For Department(Ushs Thousand):</b>	<b>737,256.000</b>
Wage	647,256.000
NonWage	647,256.000
AIA	0.000

**SubProgramme:** 05 Anti-Corruption and Accountability

**Sub-SubProgramme:** 01 General administration, planning, policy and support services

**Department:** 004 Compliance and Enforcement Unit

**Workplan Outputs for FY2022/23**

**FY2022/23**

**Approved Budget, Planned Outputs (Quantity and Location)**

**Budget Output: 460045 Enforcement and Compliance**

Compliance, surveillance, investigation, and spot check visits carried out . Enforcement Operations conducted in 3 cities. ODPP training on investigations & prosecution and Legal education carried out.  
Subscription to professional bodies for 5 staff

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>243,748.000</b>
Wage	188,748.000
NonWage	55,000.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>243,748.000</b>
Wage	188,748.000
NonWage	188,748.000
AIA	0.000