

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 07 PRIVATE SECTOR DEVELOPMENT			
01 General administration, planning, policy and support services	1,661,312	0	1,661,312
02 Lawful Registration Services	5,012,136	0	5,012,136
Total for Programme	6,673,448	0	6,673,448
<i>Total Excluding Arrears</i>	6,673,448	0	6,673,448
Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER			
02 Lawful Registration Services	1,111,648	0	1,111,648
Total for Programme	1,111,648	0	1,111,648
<i>Total Excluding Arrears</i>	1,111,648	0	1,111,648
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
01 General administration, planning, policy and support services	685,072	0	685,072
Total for Programme	685,072	0	685,072
<i>Total Excluding Arrears</i>	685,072	0	685,072
Programme: 16 GOVERNANCE AND SECURITY			
01 General administration, planning, policy and support services	24,959,548	0	24,959,548
02 Lawful Registration Services	787,256	0	787,256
Total for Programme	25,746,804	0	25,746,804
<i>Total Excluding Arrears</i>	25,746,804	0	25,746,804
Grand Total Vote 119	34,216,972	0	34,216,972
<i>Total Excluding Arrears</i>	34,216,972	0	34,216,972

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 02 Lawful Registration Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
004 SIMPO / Chattels	272,016	145,000	417,016
Total Recurrent Budget Estimates for Sub-SubProgramme	272,016	145,000	417,016
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	272,016	145,000	417,016
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 01 General administration, planning, policy and support services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Regional Offices	1,315,512	345,800	1,661,312
Total Recurrent Budget Estimates for Sub-SubProgramme	1,315,512	345,800	1,661,312
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	1,315,512	345,800	1,661,312
Sub SubProgramme 02 Lawful Registration Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Business Registration Services	2,185,308	1,763,944	3,949,252
003 Insolvency / Official Receiver	575,868	70,000	645,868
Total Recurrent Budget Estimates for Sub-SubProgramme	2,761,176	1,833,944	4,595,120
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	2,761,176	1,833,944	4,595,120
<i>Total Excluding Arrears</i>	4,348,704	2,324,744	6,673,448
Programme 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER			
SubProgramme 03 STI Ecosystem Development			
Sub SubProgramme 02 Lawful Registration Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
006 Intellectual Property Rights	981,648	130,000	1,111,648
Total Recurrent Budget Estimates for Sub-SubProgramme	981,648	130,000	1,111,648
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	981,648	130,000	1,111,648
<i>Total Excluding Arrears</i>	981,648	130,000	1,111,648

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Thousand Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE				
SubProgramme 03 Civic Education & Mindset change				
Sub SubProgramme 01 General administration, planning, policy and support services				
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	
005 Public Relations and Corporate Affairs	339,072	346,000	685,072	
Total Recurrent Budget Estimates for Sub-SubProgramme	339,072	346,000	685,072	
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	
Total for Sub Sub Programme 01	339,072	346,000	685,072	
<i>Total Excluding Arrears</i>	339,072	346,000	685,072	
Programme 16 GOVERNANCE AND SECURITY				
SubProgramme 01 Institutional Coordination				
Sub SubProgramme 01 General administration, planning, policy and support services				
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	
002 Finance and Administration	6,635,044	16,708,612	23,343,656	
Total Recurrent Budget Estimates for Sub-SubProgramme	6,635,044	16,708,612	23,343,656	
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	
1648 Retooling of Uganda Registration Services Bureau	970,000	0	970,000	
Total Development Budget Estimates for Sub-SubProgramme	970,000	0	970,000	
Total for Sub Sub Programme 01	7,605,044	16,708,612	24,313,656	
SubProgramme 04 Access to Justice				
Sub SubProgramme 01 General administration, planning, policy and support services				
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	
003 Legal and Advisory Unit	252,144	100,000	352,144	
Total Recurrent Budget Estimates for Sub-SubProgramme	252,144	100,000	352,144	
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	
Total for Sub Sub Programme 01	252,144	100,000	352,144	
Sub SubProgramme 02 Lawful Registration Services				
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	
002 Civil Registration Services	647,256	140,000	787,256	
Total Recurrent Budget Estimates for Sub-SubProgramme	647,256	140,000	787,256	
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	
Total for Sub Sub Programme 02	647,256	140,000	787,256	
SubProgramme 05 Anti-Corruption and Accountability				
Sub SubProgramme 01 General administration, planning, policy and support services				

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
004 Compliance and Enforcement Unit	188,748	105,000	293,748
Total Recurrent Budget Estimates for Sub-SubProgramme	188,748	105,000	293,748
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	188,748	105,000	293,748
<i>Total Excluding Arrears</i>	8,693,192	17,053,612	25,746,804
Grand Total Vote 119	14,362,616	19,854,355	34,216,972
<i>Total Excluding Arrears</i>	14,362,616	19,854,355	34,216,972

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 General administration, planning, policy and support services			
Department 002 Finance and Administration			
1648 Retooling of Uganda Registration Services Bureau	970,000	0	970,000
Total for the Department 002	970,000	0	970,000
<i>Total Excluding Arrears</i>	970,000	0	970,000
Grand Total Vote 119	970,000	0	970,000
<i>Total Excluding Arrears</i>	970,000	0	970,000

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	21,234,862	0	21,234,862
212 Social Contributions	2,257,809	0	2,257,809
221 General Use of goods and services	4,661,358	0	4,661,358
222 Communications	108,800	0	108,800
223 Utility and Property Expenses	2,042,782	0	2,042,782
224 Supplies and Services	990	0	990
225 Professional Services	641,428	0	641,428
227 Travel and Transport	1,710,741	0	1,710,741
228 Maintenance	430,200	0	430,200
273 Employment-related social benefits	75,000	0	75,000
282 Current transfers not elsewhere classified	83,000	0	83,000
312 Acquisition of Produced Assets	970,000	0	970,000
Grand Total Vote 119	34,216,972	0	34,216,972
<i>Total Excluding Arrears</i>	34,216,972	0	34,216,972

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211102 Contract Staff Salaries	13,392,616	0	13,392,616
211104 Employee Gratuity	3,348,273	0	3,348,273
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,150,018	0	4,150,018
211107 Boards, Committees and Council Allowances	343,954	0	343,954
212101 Social Security Contributions	1,339,309	0	1,339,309
212102 Medical expenses (Employees)	918,500	0	918,500
221001 Advertising and Public Relations	209,100	0	209,100
221002 Workshops, Meetings and Seminars	523,677	0	523,677
221003 Staff Training	238,515	0	238,515
221004 Recruitment Expenses	30,000	0	30,000
221008 Information and Communication Technology Supplies.	1,614,424	0	1,614,424
221009 Welfare and Entertainment	1,094,380	0	1,094,380
221011 Printing, Stationery, Photocopying and Binding	891,479	0	891,479
221017 Membership dues and Subscription fees.	56,131	0	56,131
221020 Litigation and related expenses	3,652	0	3,652
222001 Information and Communication Technology Services.	102,800	0	102,800
222002 Postage and Courier	6,000	0	6,000
223001 Property Management Expenses	162,000	0	162,000
223003 Rent-Produced Assets-to private entities	1,462,442	0	1,462,442
223004 Guard and Security services	202,340	0	202,340
223005 Electricity	216,000	0	216,000
224004 Beddings, Clothing, Footwear and related Services	990	0	990
225101 Consultancy Services	641,428	0	641,428
227001 Travel inland	776,541	0	776,541
227004 Fuel, Lubricants and Oils	934,200	0	934,200
228001 Maintenance-Buildings and Structures	14,600	0	14,600
228002 Maintenance-Transport Equipment	395,200	0	395,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,400	0	20,400
273102 Incapacity, death benefits and funeral expenses	75,000	0	75,000

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
282101 Donations	25,000	0	25,000
282102 Fines and Penalties	58,000	0	58,000
312212 Light Vehicles - Acquisition	702,000	0	702,000
312216 Cycles - Acquisition	18,000	0	18,000
312235 Furniture and Fittings - Acquisition	250,000	0	250,000
Grand Total Vote 119	34,216,972	0	34,216,972
<i>Total Excluding Arrears</i>	34,216,972	0	34,216,972

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub-SubProgramme 02 Lawful Registration Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 004 SIMPO / Chattels			
<i>Budget Output 460030 Registration services</i>			
211102 Contract Staff Salaries	272,016	0	272,016
221001 Advertising and Public Relations	0	61,890	61,890
221002 Workshops, Meetings and Seminars	0	60,977	60,977
227001 Travel inland	0	11,450	11,450
<i>Total Cost of Budget Output 460030</i>	272,016	134,317	406,333
Total Cost for Department 004	272,016	134,317	406,333
<i>Total Excluding Arrears</i>	272,016	134,317	406,333
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	406,333	0	406,333
<i>Total Excluding Arrears</i>	406,333	0	406,333
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub-SubProgramme 01 General administration, planning, policy and support services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Regional Offices			
<i>Budget Output 460030 Registration Services</i>			
211102 Contract Staff Salaries	1,315,512	0	1,315,512
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000
223001 Property Management Expenses	0	12,000	12,000
227001 Travel inland	0	206,400	206,400
228001 Maintenance-Buildings and Structures	0	2,800	2,800
228002 Maintenance-Transport Equipment	0	35,200	35,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,400	8,400
<i>Total Cost of Budget Output 460030</i>	1,315,512	334,800	1,650,312
Total Cost for Department 001	1,315,512	334,800	1,650,312

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	1,315,512	334,800	1,650,312
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,650,312	0	1,650,312
<i>Total Excluding Arrears</i>	1,650,312	0	1,650,312
Sub-SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Business Registration Services			
Budget Output 460030 Registration Services			
221001 Advertising and Public Relations	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	1,578,544	1,578,544
221009 Welfare and Entertainment	0	20,400	20,400
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	20,000	20,000
227001 Travel inland	0	65,000	65,000
<i>Total Cost of Budget Output 460030</i>	0	1,763,944	1,763,944
Total Cost for Department 001	0	1,763,944	1,763,944
<i>Total Excluding Arrears</i>	0	1,763,944	1,763,944
Department 003 Insolvency / Official Receiver			
Budget Output 190027 Insolvency services			
211102 Contract Staff Salaries	575,868	0	575,868
221002 Workshops, Meetings and Seminars	0	70,000	70,000
<i>Total Cost of Budget Output 190027</i>	575,868	70,000	645,868
Total Cost for Department 003	575,868	70,000	645,868
<i>Total Excluding Arrears</i>	575,868	70,000	645,868
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	2,409,812	0	2,409,812
<i>Total Excluding Arrears</i>	2,409,812	0	2,409,812

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER			
SubProgramme 03 STI Ecosystem Development			
Sub-SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 006 Intellectual Property Rights			
Budget Output 000075 Registration Services			
221001 Advertising and Public Relations	0	12,810	12,810
221002 Workshops, Meetings and Seminars	0	64,270	64,270
221003 Staff Training	0	16,900	16,900
221011 Printing, Stationery, Photocopying and Binding	0	26,892	26,892
221017 Membership dues and Subscription fees.	0	5,838	5,838
227001 Travel inland	0	3,290	3,290
Total Cost of Budget Output 000075	0	130,000	130,000
Total Cost for Department 006	0	130,000	130,000
Total Excluding Arrears	0	130,000	130,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	130,000	0	130,000
Total Excluding Arrears	130,000	0	130,000
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 03 Civic Education & Mindset change			
Sub-SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 005 Public Relations and Corporate Affairs			
Budget Output 000011 Communication and Public Relations			
221001 Advertising and Public Relations	0	76,400	76,400
221002 Workshops, Meetings and Seminars	0	81,700	81,700
221003 Staff Training	0	23,715	23,715
221009 Welfare and Entertainment	0	18,500	18,500
221011 Printing, Stationery, Photocopying and Binding	0	46,000	46,000
221017 Membership dues and Subscription fees.	0	2,685	2,685
225101 Consultancy Services	0	72,000	72,000
282101 Donations	0	25,000	25,000
Total Cost of Budget Output 000011	0	346,000	346,000

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 03 Civic Education & Mindset change			
	Wage	NonWage	Total
Total Cost for Department 005	0	346,000	346,000
Total Excluding Arrears	0	346,000	346,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	346,000	0	346,000
Total Excluding Arrears	346,000	0	346,000
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 000003 Facilities and Equipment Management			
211102 Contract Staff Salaries	6,635,044	0	6,635,044
211104 Employee Gratuity	0	3,348,273	3,348,273
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,150,018	4,150,018
211107 Boards, Committees and Council Allowances	0	343,954	343,954
212101 Social Security Contributions	0	1,339,309	1,339,309
212102 Medical expenses (Employees)	0	918,500	918,500
221001 Advertising and Public Relations	0	36,000	36,000
221002 Workshops, Meetings and Seminars	0	164,250	164,250
221003 Staff Training	0	181,800	181,800
221004 Recruitment Expenses	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	29,400	29,400
221009 Welfare and Entertainment	0	1,033,480	1,033,480
221011 Printing, Stationery, Photocopying and Binding	0	615,200	615,200
221017 Membership dues and Subscription fees.	0	17,550	17,550
222001 Information and Communication Technology Services.	0	102,800	102,800
223001 Property Management Expenses	0	150,000	150,000
223003 Rent-Produced Assets-to private entities	0	1,462,442	1,462,442
223004 Guard and Security services	0	202,340	202,340
225101 Consultancy Services	0	569,428	569,428
227001 Travel inland	0	404,865	404,865

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 00003 Facilities and Equipment Management			
227004 Fuel, Lubricants and Oils	0	934,200	934,200
228001 Maintenance-Buildings and Structures	0	11,800	11,800
228002 Maintenance-Transport Equipment	0	360,000	360,000
273102 Incapacity, death benefits and funeral expenses	0	75,000	75,000
Total Cost of Budget Output 000003	6,635,044	16,480,612	23,115,656
Total Cost for Department 002	6,635,044	16,480,612	23,115,656
Total Excluding Arrears	6,635,044	16,480,612	23,115,656
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1648 Retooling of Uganda Registration Services Bureau			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	702,000	0	702,000
312216 Cycles - Acquisition	18,000	0	18,000
312235 Furniture and Fittings - Acquisition	250,000	0	250,000
Total Cost of Budget Output 000003	970,000	0	970,000
Total Cost for Project 1648	970,000	0	970,000
Total Excluding Arrears	970,000	0	970,000
Total for Sub-SubProgramme 01	24,085,656	0	24,085,656
Total Excluding Arrears	24,085,656	0	24,085,656
SubProgramme 04 Access to Justice			
Sub-SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Legal and Advisory Unit			
Budget Output 000012 Legal advisory services			
221003 Staff Training	0	10,500	10,500
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	2,058	2,058
221020 Litigation and related expenses	0	3,652	3,652
224004 Beddings, Clothing, Footwear and related Services	0	990	990
227001 Travel inland	0	15,000	15,000

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 003 Legal and Advisory Unit			
Budget Output 00012 Legal advisory services			
282102 Fines and Penalties	0	58,000	58,000
o/w Fines and Penalties	0	58,000	58,000
Total Cost of Budget Output 00012	0	95,200	95,200
Total Cost for Department 003	0	95,200	95,200
Total Excluding Arrears	0	95,200	95,200
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	95,200	0	95,200
Total Excluding Arrears	95,200	0	95,200
Sub-SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Civil Registration Services			
Budget Output 46030 Registration Services			
211102 Contract Staff Salaries	647,256	0	647,256
221001 Advertising and Public Relations	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	34,480	34,480
221011 Printing, Stationery, Photocopying and Binding	0	50,570	50,570
227001 Travel inland	0	32,950	32,950
Total Cost of Budget Output 46030	647,256	130,000	777,256
Total Cost for Department 002	647,256	130,000	777,256
Total Excluding Arrears	647,256	130,000	777,256
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	777,256	0	777,256
Total Excluding Arrears	777,256	0	777,256
SubProgramme 05 Anti-Corruption and Accountability			
Sub-SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates			

VOTE: 119 Uganda Registration Services Bureau (URSB)

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 004 Compliance and Enforcement Unit			
<i>Budget Output 460045 Enforcement and Compliance</i>			
211102 Contract Staff Salaries	188,748	0	188,748
221002 Workshops, Meetings and Seminars	0	48,000	48,000
221003 Staff Training	0	5,600	5,600
221011 Printing, Stationery, Photocopying and Binding	0	3,614	3,614
221017 Membership dues and Subscription fees.	0	3,000	3,000
227001 Travel inland	0	37,586	37,586
<i>Total Cost of Budget Output 460045</i>	188,748	97,800	286,548
Total Cost for Department 004	188,748	97,800	286,548
<i>Total Excluding Arrears</i>	188,748	97,800	286,548
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	286,548	0	286,548
<i>Total Excluding Arrears</i>	286,548	0	286,548
Grand Total Vote 119	30,187,117	0	30,187,117
<i>Total Excluding Arrears</i>	30,187,117	0	30,187,117

VOTE: 119 Uganda Registration Services Bureau (URSB)

Table V7: External Financing for the Vote

N / A