

# VOTE: 119

## Uganda Registration Services Bureau (URSB)

### V1: VOTE OVERVIEW

#### i) Vote Strategic Objectives

Strategic Objectives are

Strengthen legal and institutional framework to promote competitiveness

Simplify processes to ease registration

Enhance communication and awareness about URSB services.

Strengthen Research and Advisory Services.

#### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	13.393	3.165	13.352	14.019	15.421	16.964	16.964
Non Wage	19.854	2.001	19.508	19.899	23.878	32.236	32.236
Dev. GoU	0.970	0.000	1.267	1.267	1.520	2.129	2.129
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>34.217</b>	<b>5.166</b>	<b>34.127</b>	<b>35.185</b>	<b>40.820</b>	<b>51.328</b>	<b>51.328</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>34.217</b>	<b>5.166</b>	<b>34.127</b>	<b>35.185</b>	<b>40.820</b>	<b>51.328</b>	<b>51.328</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>34.217</b>	<b>5.166</b>	<b>34.127</b>	<b>35.185</b>	<b>40.820</b>	<b>51.328</b>	<b>51.328</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
<b>07 PRIVATE SECTOR DEVELOPMENT</b>							
01 General administration,	1.661	0.339	1.566	3.055	4.186	4.519	4.519

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02 Lawful Registration Services	5.012	0.956	5.375	4.150	4.003	5.296	5.296
<b>Total for the Programme</b>	<b>6.673</b>	<b>1.296</b>	<b>6.940</b>	<b>7.204</b>	<b>8.189</b>	<b>9.815</b>	<b>9.815</b>
<b>13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER</b>							
02 Lawful Registration Services	1.112	0.249	1.110	1.162	1.291	1.460	1.460
<b>Total for the Programme</b>	<b>1.112</b>	<b>0.249</b>	<b>1.110</b>	<b>1.162</b>	<b>1.291</b>	<b>1.460</b>	<b>1.460</b>
<b>15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>							
01 General administration,	0.685	0.093	0.300	0.315	0.347	0.381	0.381
<b>Total for the Programme</b>	<b>0.685</b>	<b>0.093</b>	<b>0.300</b>	<b>0.315</b>	<b>0.347</b>	<b>0.381</b>	<b>0.381</b>
<b>16 GOVERNANCE AND SECURITY</b>							
01 General administration,	24.960	3.356	25.777	26.504	30.994	39.672	39.672
02 Lawful Registration Services	0.787	0.173	0.000	0.000	0.000	0.000	0.000
<b>Total for the Programme</b>	<b>25.747</b>	<b>3.529</b>	<b>25.777</b>	<b>26.504</b>	<b>30.994</b>	<b>39.672</b>	<b>39.672</b>
<b>Total for the Vote: 119</b>	<b>34.217</b>	<b>5.166</b>	<b>34.127</b>	<b>35.185</b>	<b>40.820</b>	<b>51.328</b>	<b>51.328</b>

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
<b>Programme: 07 PRIVATE SECTOR DEVELOPMENT</b>							
<b>Sub-SubProgramme: 01 General administration, planning, policy and support services</b>							
<i>Recurrent</i>							
001 Regional Offices	1.661	0.339	1.566	3.055	3.866	4.519	4.519
<b>Total for the Sub-SubProgramme</b>	<b>1.661</b>	<b>0.339</b>	<b>1.566</b>	<b>3.055</b>	<b>3.866</b>	<b>4.519</b>	<b>4.519</b>
<b>Sub-SubProgramme: 02 Lawful Registration Services</b>							
<i>Recurrent</i>							
001 Business Registration Services	3.949	0.744	3.843	3.016	3.180	3.123	2.823
003 Insolvency / Official Receiver	0.646	0.144	0.616	0.800	0.800	0.200	1.025
004 SIMPO / Chattels	0.417	0.068	0.649	0.066	0.023	1.525	1.000

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<i>Development</i>							
1648 Retooling of Uganda Registration Services Bureau		0.000	0.267	0.000	0.000	0.449	0.000
<b>Total for the Sub-SubProgramme</b>	<b>5.012</b>	<b>0.956</b>	<b>5.375</b>	<b>3.883</b>	<b>4.003</b>	<b>5.296</b>	<b>4.848</b>
<b>Total for the Programme</b>	<b>6.673</b>	<b>1.296</b>	<b>6.940</b>	<b>6.937</b>	<b>7.868</b>	<b>9.815</b>	<b>9.366</b>
<b>Programme: 11 DIGITAL TRANSFORMATION</b>							
<b>Sub-SubProgramme: 01 General administration, planning, policy and support services</b>							
<b>Total for the Sub-SubProgramme</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER</b>							
<b>Sub-SubProgramme: 02 Lawful Registration Services</b>							
<i>Recurrent</i>							
006 Intellectual Property Rights	1.112	0.249	1.110	1.162	1.291	1.460	1.460
<b>Total for the Sub-SubProgramme</b>	<b>1.112</b>	<b>0.249</b>	<b>1.110</b>	<b>1.162</b>	<b>1.291</b>	<b>1.460</b>	<b>1.460</b>
<b>Total for the Programme</b>	<b>1.112</b>	<b>0.249</b>	<b>1.110</b>	<b>1.162</b>	<b>1.291</b>	<b>1.460</b>	<b>1.460</b>
<b>Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>							
<b>Sub-SubProgramme: 01 General administration, planning, policy and support services</b>							
<i>Recurrent</i>							
005 Public Relations and Corporate Affairs	0.685	0.093	0.300	0.315	0.347	0.381	0.381
<b>Total for the Sub-SubProgramme</b>	<b>0.685</b>	<b>0.093</b>	<b>0.300</b>	<b>0.315</b>	<b>0.347</b>	<b>0.381</b>	<b>0.381</b>
<b>Total for the Programme</b>	<b>1.370</b>	<b>0.093</b>	<b>0.300</b>	<b>0.315</b>	<b>0.347</b>	<b>0.381</b>	<b>0.381</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>							
<b>Sub-SubProgramme: 01 General administration, planning, policy and support services</b>							
<i>Recurrent</i>							
002 Finance and Administration	23.344	3.243	24.131	23.500	25.500	28.000	28.000
003 Legal and Advisory Unit	0.646	0.113	0.646	2.004	4.294	9.992	9.992

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<i>Development</i>							
1648 Retooling of Uganda Registration Services Bureau	0.970	0.000	1.000	1.000	1.200	1.680	1.680
<b>Total for the Sub-SubProgramme</b>	<b>24.960</b>	<b>3.356</b>	<b>25.777</b>	<b>26.504</b>	<b>30.994</b>	<b>39.672</b>	<b>39.672</b>
<b>Sub-SubProgramme: 02 Lawful Registration Services</b>							
<b>Total for the Sub-SubProgramme</b>	<b>0.787</b>	<b>0.173</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme</b>	<b>25.747</b>	<b>3.529</b>	<b>25.777</b>	<b>26.504</b>	<b>30.994</b>	<b>39.672</b>	<b>39.672</b>
<b>Total for the Vote: 119</b>	<b>34.217</b>	<b>5.166</b>	<b>34.127</b>	<b>34.918</b>	<b>40.500</b>	<b>51.328</b>	<b>50.879</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

**Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through**

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<p>Conduct sensitization campaigns on formalization of businesses</p>	<p>3 Business clinic were carried out and these include; 28th National Agricultural show at Jinja show grounds from 5th to 14th August 2022, Uganda Development Bank stakeholders' training held at Hotel Africana from 3rd to 5th August 2022 and COMESA Regional trade fair and business clinic organized by Uganda Women Entrepreneurs Association at Uganda Museum grounds from 24th to 26th August 2022 URSB participated in; A training hosted by Uganda Development Bank under the theme “Bridging the gap between SMEs and Financing to do on-spot name reservations and disseminate information to clients; The MSME Week 2022 organized by the Federation of Small and Medium-Sized Enterprises among others to urge MSMEs to register their businesses and companies; The 3rd Annual Regional Women in Business Trade Fair with a theme “Business Women Incubators Advancing Trade” to share the benefits of Business and Intellectual Property registration for Women in Business.</p>	<p>-Conduct stake holder engagements -Conduct refresher staff training on business Registration services. -Conduct business clinics -Training of Business community on corporate rescue mechanism.</p>	<p>-Strengthen business process and innovation function to spear head simplification of business registration services. -Strengthen corporate rescue framework.</p>
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<p>Implement one stop Centre service for purposes of improving delivery of related services</p>	<p>URSB held a meeting with; Uganda Revenue Authority and Ministry of Works and Transport officials to discuss and agree on user and technical requirements for integrations of SIMPO with the Motor Vehicle Registry; UPRS Management following a request from URSB to find ways to use intellectual property as collateral to access credit and held discussions on modalities to facilitate copyright owners to access credit using their royalties collected by UPRS. URSB hosted a team from the Reserve Bank of Zimbabwe to benchmark against URSB's Security Interest in Movable Property Registry as part of a peer learning experience. A total of 1,770 security interest notices and 13 lenders have been registered during this reporting period. URSB relocated its Headquarter to the Uganda Business Facilitation Centre at Plot 1 Baskerville Avenue, Kololo which will facilitate doing of business. URSB participated in; A training hosted by Uganda Development Bank under the theme "Bridging the gap between SMEs and Financing to do on-spot name reservations and disseminate information to clients; The MSME Week 2022 organized by the Federation of Small and Medium-Sized Enterprises among others to urge MSMEs to register their businesses and companies; The 3rd Annual Regional Women in Business Trade Fair with a theme "Business Women Incubators Advancing Trade" to share the benefits of Business and Intellectual Property registration for Women in Business; Inaugural Financial Inclusion and Financial Literacy forum with the topic "Access to Finance for MSME's"</p>	<ul style="list-style-type: none"> <li>-Conduct regional office visits</li> <li>-Conduct refresher training for the Business Registration Staff</li> <li>-Develop a mobile app</li> <li>-Conduct professional development by subscribing staff to professional bodies</li> <li>- Procure software licenses, subscription and ICT maintenance.</li> <li>- Provide ICT services</li> </ul>	<ul style="list-style-type: none"> <li>-Strengthening business process and innovation function to spear head simplification of registration services.</li> <li>-Strengthening clients business continuity and sustainability</li> <li>-Strengthen the corporate rescue framework</li> <li>-Implement more one-stop center services (physical and electronic) for purposes of improving the delivery of related services.</li> </ul>
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“Access to Finance for MSME”  
to discuss policy interventions  
and obtain stakeholder feedback  
on financial inclusion  
developments.

**Programme Intervention: 070502 Increase access to affordable credit largely targeting MSMEs**

<p>Conduct 3 regional workshops for lenders. Sensitisation of borrowers on SIMPO through engagement of 3 borrower associations Procurement of 1000 branded materials for sensitization of Kampala borrowers Procurement of assorted stationery</p>	<p>1 regional workshop conducted to promote Prudent lending against movable assets. 1 radio talk show conducted to promote Prudent lending against movable assets. 2 radio mentions conducted to promote Prudent lending against movable assets. 100 borrowers sensitized about SIMPO URSB held a meeting with Uganda Revenue Authority and Ministry of Works and Transport officials to discuss and agree on user and technical requirements for integrations of SIMPO with the Motor Vehicle Registry. URSB hosted a team from the Reserve Bank of Zimbabwe to benchmark against URSB’s Security Interest in Movable Property Registry as part of a peer learning experience. URSB attended the Inaugural Financial Inclusion and Financial Literacy forum with the topic “Access to Finance for MSME’s” to discuss policy interventions and obtain stakeholder feedback on financial inclusion developments.</p>	<p>-Conduct Western region experiential marketing (borrower sensitization on SIMPO) -Conduct Borrower sensitization through associations -Conduct training for lenders in four districts -Sensitize the public on the integration of SIMPO and Motor Vehicle Registry -Conduct capacity building on secured transactions</p>	<p>Strengthen SIMPO.</p>
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developments.  
 A total of 1,770 security interest notices have been registered during this reporting period.  
 Trained 13 lenders on the use of SIMPO registry.  
 URSB had a meeting with UPR Management following a request from URSB to find ways to use intellectual property as collateral to access credit and held discussions on modalities to facilitate copyright owners to access credit using their royalties collected by UPRS.

**Programme Intervention: 130101 Design and conduct practical skills development programmes**

		<ul style="list-style-type: none"> <li>-Conduct engagements with stakeholders</li> <li>-Procure IEC materials on IP.</li> </ul>	<ul style="list-style-type: none"> <li>- Support the continuous review of the curriculum and delivery methods at all levels of education with a view of promoting STEM</li> </ul>
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**Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collaborations**

		<ul style="list-style-type: none"> <li>-Participate in International engagements on IP matters.</li> <li>-Subscriptions to local and international obligations</li> </ul>	<ul style="list-style-type: none"> <li>- Continuously develop and build institutional and human resource capacity to implement IP-related policies.</li> <li>-Strengthening R&amp;D capacities and applications</li> </ul>
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**Programme Intervention: 130510 Strengthen the Intellectual Property (IP) value chain management;**



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<p>URSB held a meeting with; National Union of Coffee Agribusinesses and Farm Enterprises to discuss matters related to IP growth and Geographical Indications; Uganda Coffee Development Authority to discuss opportunities to enhance the value and reputation of coffee and to support local businesses through Geographical Indications. URSB engaged the Church of Uganda's Rev. Canon Dr. Alfred Olwa to discuss registration and protection of church. URSB represented Uganda at WIPO for discussions concerning exceptions on broadcasts for beneficial use. The resolutions from this meeting further informed the areas for legal reform in the Copyright and Neighboring Rights Act, 2006. URSB participated in a one-week Advanced training in Collective Management and Quality Controls on Geographical Indications workshop in France from 26th September to 2nd October organized by International Cooperation Center in Agronomic Research for Development (CIRAD) and Swiss Network Exchange Sustainable Development (REDD). URSB launched the 32nd Technology center at Lira University to serve as a tool to promote the creation, protection and utilization of University IP.</p>	<ul style="list-style-type: none"> <li>- Pay Subscriptions to local and international obligations</li> <li>-Procure IEC materials on IP.</li> </ul>	<ul style="list-style-type: none"> <li>-Develop and build institutional and human resource capacity to implement IP policy</li> <li>-Strengthen Research and development capacities and applications</li> </ul>
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**Programme Intervention: 150101 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation;**

	<p>URSB held a meeting with Prime Minister Ker Kwaro Acholi and cultural leaders in Tooro kingdom to discuss on how to promote registration of customary marriages. URSB completed, commissioned and handed over a fully constructed health and sanitation facility under the Corporate Social Responsibility initiative to the school management on 15th September 2022; Completed artworks to notify the general public about the moving of trademark filing to online and other IP artworks. URSB held 07 radio talk shows, 297 Radio talk mentions, 08 TV adverts about marriage SIMPO registry, Intellectual Property and business registration. 04 newspaper advertorials, 1 newspaper opinion, 34 articles on digital news website, 12 editions of internal newsletters, 02 zoom webinars with IP organizations and 1 Registrar General fireplace on the FY 2021/22 achievements were conducted</p>	<p>Procure IEC materials on IP</p>	<p>-Promote household engagement in culture (traditional Knowledge) and creative industries for income generation -Promote stakeholder awareness and participation in URSB activities</p>
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**Programme Intervention: 150103 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens**

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<p>URSB participated in the; World Population Day celebrations held in Kumi district with the theme “Mindset changes for wealth”; Training of SME’s in Nakivaale Settlement organised by Ripple Effect in partnership with World Food Programme, Micro Enterprise Development program training organized by Stanbic Business incubator in Kasese on August 19, Inaugural Chamber of Young Entrepreneurs Conference to sensitize on the importance of business formalization; National Agricultural show 2022 and West Nile Business Expo and carried out instant registration of businesses as well as advisory services to the clients; Training of entrepreneurs at Kitara Farm on the value of business and IP registrations organized by Innovation Village in partnership with Kitara Farm. URSB trained; Kabale Small Business Owners on the benefits of formalization, protection of trademarks at the district offices; North Ankole Diocese clergy and administrative teams on marriage registration, filing marriage returns and how to promote other URSB services among the flock.</p>	<ul style="list-style-type: none"> <li>-Conduct Mass Public and Media Campaigns on URSB Registration Services</li> <li>-Conduct customer engagement week.</li> <li>-Conduct Corporate Social Responsibility activity</li> </ul>	<ul style="list-style-type: none"> <li>- Implement a comprehensive communication strategy</li> <li>-Strengthen corporate social responsibility function</li> </ul>
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**Programme Intervention: 150302 Promote advocacy, social mobilisation and behavioural change communication for community development.**

		<ul style="list-style-type: none"> <li>Conduct Coorporate Social Responsibility activity.</li> <li>Conduct Customer engagement week</li> </ul>	<ul style="list-style-type: none"> <li>-Strengthen Corporate Social Responsibility function</li> <li>-Strengthen client service feedback mechanism</li> </ul>
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**VOTE: 119****Uganda Registration Services Bureau (URSB)****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

<p>Conduct professional and awards dinner of the Institute of Procurement Professionals of Uganda (IPPU)</p> <p>Conduct a Staff training on Procurement planning, budgeting &amp; assessment of market price, Procurement requisitioning, the role of the Contracts Committee, IPPU</p>		<p>-Awareness creation and sensitization of staff, clients and other stakeholders on ISO 9001:2015 certification.</p> <p>-ISO Internal Audit for Regional Offices to support continuous improvement</p> <p>"</p>	<p>- Continuously review and enhance service quality standards</p>
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**Programme Intervention: 160506 Strengthen response to crime**

<p>Carry out compliance, surveillance, investigation, and spot check visits to 7 regional offices and 43 TREP centres</p> <p>Conduct Enforcement Operations in 3 cities i.e Mbarara, Soroti, Kampala.</p>		<p>-Compliance Inspections and spot checks carried out</p> <p>-Attend continuous legal education by Uganda Law Society</p>	<p>Strengthen Compliance and Enforcement function</p>
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**Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development**

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Conducted a retreat with senior management on budgeting Prepared quarter one performance report for FY2022/23	<ul style="list-style-type: none"> <li>- To conduct 4 Monitoring and Evaluation visits to the regional offices conducted</li> <li>- Conduct a retreat with senior management on budgeting</li> <li>- Capacity building training for members in the research club</li> </ul>	<ul style="list-style-type: none"> <li>- Strengthen Strategic and Annual Planning</li> <li>- Increase capacity for research and Development</li> <li>- Strengthen M&amp;E</li> </ul>
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**Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff**

	Staff capacity building/staff training Carryout HIV sensitization activities	<ul style="list-style-type: none"> <li>Implement a harmonized staff establishment structure</li> <li>Establish and implement staff skills development</li> </ul>
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**Programme Intervention: 160605 Undertake financing and administration of programme services**

	Payment of staff salaries and gratuity	Strengthen the Financial Management system
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**Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

<p>Training with ODPP on investigations and prosecution.</p> <p>Subscription to professional bodies for 5 staff</p> <p>Conduct Legal education for 4 staff.</p> <p>Procure Assorted Stationery.</p> <p>Conduct 4 Staff trainings to enhance on legal compliance and strict adherence to the laws administered by URSB</p> <p>Undertake 4 mandatory training on continuous legal education in order to renew valid certificates</p> <p>Approval of Chambers by Law Council</p>	<ul style="list-style-type: none"> <li>- Conduct Compliance Inspections in regional offices and TREP Centres</li> <li>- Conduct Compliance and Enforcement activities spotchecks, intelligence gathering</li> <li>- Carry out Enforcement Operations.</li> <li>- Conduct Audit of Regional Offices</li> <li>- Annual subscriptions to professional Bodies (ICPAU)</li> </ul>	<ul style="list-style-type: none"> <li>- To strengthen compliance and enforcement function</li> <li>- To strengthen internal audit function</li> </ul>
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**V4: Highlights of Vote Projected Performance****Table V4.1: Budget Outputs and Indicators**

<b>Programme:</b>	07 PRIVATE SECTOR DEVELOPMENT
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<b>Sub SubProgramme:</b>	01 General administration, planning, policy and support services					
<b>Department:</b>	001 Regional Offices					
<b>Budget Output:</b>	460030 Registration Services					
<b>PIAP Output:</b>	One stop centres for business registration and licensing established					
<b>Programme Intervention:</b>	070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of one stop centres established in (Fort Portal, Masaka, Hoima, Lira, Soroti, Gulu, Jinja & Entebe)	Number	2017-18	37	47	0	1
<b>Sub SubProgramme:</b>	02 Lawful Registration Services					
<b>Department:</b>	001 Business Registration Services					
<b>Budget Output:</b>	460030 Registration Services					
<b>PIAP Output:</b>	Established a unique identifier for all businesses across agencies					
<b>Programme Intervention:</b>	070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of businesses registered under the single registration form reform	Number	2017/2018	75814	23000	13625	96000
<b>Department:</b>	003 Insolvency / Official Receiver					
<b>Budget Output:</b>	190027 Insolvency services					
<b>PIAP Output:</b>	Strengthened Corporate Rescue Framework in Uganda					
<b>Programme Intervention:</b>	070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through					

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<b>Sub SubProgramme:</b>	02 Lawful Registration Services					
<b>PIAP Output:</b>	Strengthened Corporate Rescue Framework in Uganda					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Companies that successfully go through business rescue (Avoid liquidation)	Number	2017-2018	0	7	0	2
Number of public awareness events on insolvency undertaken	Number	2017/2018	1	12	1	1
<b>Department:</b>	004 SIMPO / Chattels					
<b>Budget Output:</b>	460030 Registration services					
<b>PIAP Output:</b>	Security Interest in Movable Property Registry System fully functional and accepted by the industry					
<b>Programme Intervention:</b>	070502 Increase access to affordable credit largely targeting MSMEs					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of women and youths sensitized and trained on usage of Security Interest in Movable Property Registry System (SIMPRS)	Number	2019/2020	200	400	22	500
Number of security interests registered at the movable property registry	Number	2019/2020	3353	3600	1770	5436
<b>Project:</b>	1648 Retooling of Uganda Registration Services Bureau					
<b>Budget Output:</b>	000003 Facilities Management					
<b>PIAP Output:</b>	Security Interest in Movable Property Registry System fully functional and accepted by the industry					
<b>Programme Intervention:</b>	070502 Increase access to affordable credit largely targeting MSMEs					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of security interests registered at the movable property registry	Number	2017-18				12900
<b>Programme:</b>	13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER					

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## Uganda Registration Services Bureau (URSB)

<b>Sub SubProgramme:</b>	02 Lawful Registration Services					
<b>Department:</b>	006 Intellectual Property Rights					
<b>Budget Output:</b>	000075 Registration Services					
<b>PIAP Output:</b>	Human Resource capacity in the IP value chain developed					
<b>Programme Intervention:</b>	130103 Develop a framework for promotion of multi-sectoral and multilateral collaborations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of experts qualified in IP	Number	17-18	10	8	5	12
<b>Programme:</b>	15 COMMUNITY MOBILIZATION AND MINDSET CHANGE					
<b>Sub SubProgramme:</b>	01 General administration, planning, policy and support services					
<b>Department:</b>	005 Public Relations and Corporate Affairs					
<b>Budget Output:</b>	000011 Communication and Public Relations					
<b>PIAP Output:</b>	Comprehensive communication strategy on registration services developed and implemented					
<b>Programme Intervention:</b>	150103 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Comprehensive communication strategy on registration services in place	Number	FY2017-18	0	1	1	1
<b>PIAP Output:</b>	Local Artists, Musicians, CMO's sensitized on IP Rights in the Culture and Creative industry					
<b>Programme Intervention:</b>	150101 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation;					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of engagements and interactions on IP conducted with the Collective Management Organizations & Musician Associations.	Number	FY2017-18	1			2
<b>Programme:</b>	16 GOVERNANCE AND SECURITY					



# VOTE: 119

## Uganda Registration Services Bureau (URSB)

<b>Sub SubProgramme:</b>	01 General administration, planning, policy and support services					
<b>Department:</b>	002 Finance and Administration					
<b>Budget Output:</b>	000014 Administrative and Support Services					
<b>PIAP Output:</b>	Annual performance reports, statistical abstracts, MPS, BFP and budgets prepared					
<b>Programme Intervention:</b>	160601 Coordinate programme planning, budgeting, M&E and policy development					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Whether performance reports are formulated	Text	2017/2018	Yes	YES	Yes	Yes
<b>PIAP Output:</b>	General administration (utilities, Motor vehicle repaired and maintained and staff welfare enhanced)					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Whether utilities cleared and welfare enhanced	Number	2017/2018	Yes	YES	Yes	Yes
<b>PIAP Output:</b>	Monitoring and evaluation of performance conducted					
<b>Programme Intervention:</b>	160601 Coordinate programme planning, budgeting, M&E and policy development					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of m&e field visits conducted	Number	2017/2018	4	4	4	4
<b>PIAP Output:</b>	Salaries, gratuity expenses and NSSF contributions cleared					
<b>Programme Intervention:</b>	160602 Develop and implement human resource policies to attract and retain competent staff					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of staff paid	Number	2017/2018	152	235	234	250
<b>Department:</b>	003 Legal and Advisory Unit					
<b>Budget Output:</b>	000012 Legal advisory services					

# VOTE: 119

## Uganda Registration Services Bureau (URSB)

<b>Sub SubProgramme:</b>	01 General administration, planning, policy and support services					
<b>PIAP Output:</b>	Develop an integrated Case Management System Rules and procedures reformed					
<b>Programme Intervention:</b>	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Time taken to register a business(days)	Number	2017/2018	4 hours	1	0.17	4
<b>Project:</b>	1648 Retooling of Uganda Registration Services Bureau					
<b>Budget Output:</b>	000003 Facilities and Equipment Management					
<b>PIAP Output:</b>	Retooling of URSB (Acquisition of ICT equipment,office furniture and purchase of motor vehicles) and systems maintenace done					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of directorates and units retooled	Number	2017-18	7	2	2	7

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	To enhance equal access to and utilization of services
<b>Issue of Concern</b>	Integration of equal treatment in steering process
<b>Planned Interventions</b>	-Gender budgeting -Capacity enhancement and promotion of gender sensitization work environment -Gender documentation, reporting and monitoring
<b>Budget Allocation (Billion)</b>	0.0054
<b>Performance Indicators</b>	Ratio of male to female staff recruited

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To provide a comprehensive framework for management of HIV/AIDS at the work place
<b>Issue of Concern</b>	protection of employees with HIV/AIDS against discrimination,victimization and harassment
<b>Planned Interventions</b>	-provision of medical insurance scheme to staff
<b>Budget Allocation (Billion)</b>	0.91

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## Uganda Registration Services Bureau (URSB)

<b>Performance Indicators</b>	-Number of staff with medical insurance
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### iii) Environment

<b>OBJECTIVE</b>	To promote environmental conservation practices at the workplace
<b>Issue of Concern</b>	To promote environmental conservations practices at the workplace
<b>Planned Interventions</b>	Automation of services
<b>Budget Allocation (Billion)</b>	0.75
<b>Performance Indicators</b>	-% of services automated

### iv) Covid

<b>OBJECTIVE</b>	To design appropriate intervention measures to ensure safety of staff, clients and stakeholders
<b>Issue of Concern</b>	To mitigate the spread of Covid 19 and its effects to the working environment
<b>Planned Interventions</b>	Alignment of policies and procedures to SOPs
<b>Budget Allocation (Billion)</b>	0.001
<b>Performance Indicators</b>	Number of existing policies and procedures aligned to SOPs