

VOTE: 119 Uganda Registration Services Bureau (URSB)

I. VOTE MISSION STATEMENT

To provide seamless and reliable registration Services

II. STRATEGIC OBJECTIVE

Strategic Objectives are
Strengthen legal and institutional framework to promote competitiveness

Simplify processes to ease registration

Enhance communication and awareness about URSB services

Strengthen Research and Advisory Services

III. MAJOR ACHIEVEMENTS IN 2021/22

The Non-Tax Revenue collections, as at 28th February 2022 were UGX 41.67 billion, accounting for 93.33 percent of the 2021/22 target of UGX 44.65 billion.

Private Sector Development

Implemented the Security Interest in Movable Property Registry (SIMPO). Facilitated the creation of 11 lenders accounts, conducted 45 trainings to create awareness, registered 2441 security interest notices and 2623 searches were made.

URSB registered 11,537 new companies, 8,226 business names, 81,886 legal documents, 555 debentures, 1,430 local Trademarks, 1,317 foreign Trademarks, 1,744 Foreign Trademark renewals and 241 Local Trademark renewals, 70 copyrights and 45 industrial designs.

Agro Industrialization

1,981 agriculture enterprises were formalized as at end of February 2022.

NUCAFE finalized on its code of practice in preparation for Geographical Indication submission in November 2022.

Governance and Security

Trademark amendment Regulations 2021 passed and introduced several aspect including: The use of the current Nice Classification as revised, Introduction of the trademarks agents register and introduction of alternative publication media.

URSB opened 83 new National Marriage Registration System accounts, which brings to a cumulative total of 507 accounts.

Digital Transformation

URSB developed an Online Document Certification System which was completed and went live on 01st August 2021.

URSB developed a new website and rolled out to the public, aimed at simplification of registration services.

Community mobilization and mindset change

URSB conducted 14 Radio Talk shows, 16 Radio Mentions, 16 TV shows, 22 Newspaper publications and 160 Digital News Websites Articles and 13 webinars.

Promoted strategic partnerships through external and internal engagements. Some of these included URSB Organizing and hosting the Corporate Registers Forum.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	13.393	13.393	13.393	13.393	10.780
	Non-Wage	19.854	19.854	19.854	19.854	24.607
Devt.	GoU	0.970	0.970	0.970	0.970	0.243
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
	GoU Total	34.217	34.217	34.217	34.217	35.629
	Total GoU+Ext Fin (MTEF)	34.217	34.217	34.217	34.217	35.629
	Arrears	0.000	0.000	0.000	0.000	0.000
	Total Budget	34.217	34.217	34.217	34.217	35.629
	Total Vote Budget Excluding	34.217	34.217	34.217	34.217	35.629

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:07 PRIVATE SECTOR DEVELOPMENT	4.466	0.000
SubProgramme:01 Enabling Environment	0.406	0.000
Sub SubProgramme:02 Lawful Registration Services	0.406	0.000
004 SIMPO / Chattels	0.406	0.000
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity	4.060	0.000
Sub SubProgramme:01 General administration, planning, policy and support services	1.650	0.000
001 Regional Offices	1.650	0.000
Sub SubProgramme:02 Lawful Registration Services	2.410	0.000
001 Business Registration Services	1.764	0.000
003 Insolvency / Official Receiver	0.646	0.000
Programme:13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER	0.130	0.000
SubProgramme:03 STI Ecosystem Development	0.130	0.000
Sub SubProgramme:02 Lawful Registration Services	0.130	0.000
006 Intellectual Property Rights	0.130	0.000
Programme:15 COMMUNITY MOBILIZATION AND MINDSET CHANGE	0.346	0.000
SubProgramme:03 Civic Education & Mindset change	0.346	0.000
Sub SubProgramme:01 General administration, planning, policy and support services	0.346	0.000
005 Public Relations and Corporate Affairs	0.346	0.000
Programme:16 GOVERNANCE AND SECURITY	24.275	0.970
SubProgramme:01 Institutional Coordination	23.116	0.970
Sub SubProgramme:01 General administration, planning, policy and support services	23.116	0.970
002 Finance and Administration	23.116	0.970
SubProgramme:04 Access to Justice	0.872	0.000
Sub SubProgramme:01 General administration, planning, policy and support services	0.095	0.000
003 Legal and Advisory Unit	0.095	0.000
Sub SubProgramme:02 Lawful Registration Services	0.777	0.000
002 Civil Registration Services	0.777	0.000

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<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:16 GOVERNANCE AND SECURITY	24.275	0.970
SubProgramme:05 Anti-Corruption and Accountability	0.287	0.000
Sub SubProgramme:01 General administration, planning, policy and support services	0.287	0.000
004 Compliance and Enforcement Unit	0.287	0.000
Total for the Vote	29.217	0.970

VOTE: 119 Uganda Registration Services Bureau (URSB)**V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators**

Programme: 07 PRIVATE SECTOR DEVELOPMENT				
SubProgramme: 01 Enabling Environment				
Sub SubProgramme: 02 Lawful Registration Services				
Department: 004 SIMPO / Chattels				
Budget Output: 460030 Registration services				
PIAP Output: Security Interest in Movable Property Registry System fully functional and accepted by the industry				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of MSMEs sensitized and trained on usage of Security Interest in Movable Property Registry System (SIMPRS)	Number	2018-2019	0	60
% of EOI requests completed within the Stipulated International standards	Percentage	2018-2019	0	0%
No. of women and youths sensitized and trained on usage of Security Interest in Movable Property Registry System (SIMPRS)	Number	2018-2019	0	400
Number of security interests registered at the movable property registry	Number	2018-2019	0	3600
SubProgramme: 02 Strengthening Private Sector Institutional and Organizational Capacity				
Sub SubProgramme: 01 General administration, planning, policy and support services				
Department: 001 Regional Offices				
Budget Output: 460030 Registration Services				
PIAP Output: One stop centres for business registration and licensing established				

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Sub SubProgramme: 01 General administration, planning, policy and support services				
Department: 001 Regional Offices				
Budget Output: 460030 Registration Services				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of one stop centres established in (Fort Portal, Masaka, Hoima, Lira, Soroti, Gulu, Jinja & Entebe)	Number	2018-2019	43	47
Sub SubProgramme: 02 Lawful Registration Services				
Department: 001 Business Registration Services				
Budget Output: 460030 Registration Services				
PIAP Output: Established a unique identifier for all businesses across agencies				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
A unique identifier for all businesses across agencies established	Number	2018-2019	0	1
No of businesses registered under the single registration form reform	Number	2018-2019	50,239	23000
Department: 003 Insolvency / Official Receiver				
Budget Output: 190027 Insolvency services				
PIAP Output: Strengthened Corporate Rescue Framework in Uganda				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of Companies that successfully go through business rescue (Avoid liquidation)	Number	2018-2019	6	7

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Sub SubProgramme: 02 Lawful Registration Services				
Department: 003 Insolvency / Official Receiver				
Budget Output: 190027 Insolvency services				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of public awareness events on insolvency undertaken	Number	2018-2019	8	12
Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER				
SubProgramme: 03 STI Ecosystem Development				
Sub SubProgramme: 02 Lawful Registration Services				
Department: 006 Intellectual Property Rights				
Budget Output: 000075 Registration Services				
PIAP Output: Human Resource capacity in the IP value chain developed				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of experts qualified in IP	Number	2018-2019	1	8
PIAP Output: Utilization of the IP system enhanced				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of media engagements on IP	Number	2018-2019	0	4
Programme: 16 GOVERNANCE AND SECURITY				
SubProgramme: 04 Access to Justice				
Sub SubProgramme: 01 General administration, planning, policy and support services				
Department: 003 Legal and Advisory Unit				
Budget Output: 000012 Legal advisory services				
PIAP Output: Develop an integrated Case Management System Rules and procedures reformed				

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Sub SubProgramme: 01 General administration, planning, policy and support services				
Department: 003 Legal and Advisory Unit				
Budget Output: 000012 Legal advisory services				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
% of backlog cases cleared	Percentage	NA	NA	0%
Establishment of Video conferencing facilities in prisons	Text	NA	NA	0
No. of Prison Units Implementing Prisons Mgt Information Systems	Number	NA	NA	0
No. of prisons connected to virtual courts to improve access to justice	Number	NA	NA	0
Time taken to register a business(days)	Number	2018-2019	1	1
Sub SubProgramme: 02 Lawful Registration Services				
Department: 002 Civil Registration Services				
Budget Output: 460030 Registration Services				
PIAP Output: Capacity of duty bearers strengthened				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of Districts and Sub counties re-tooled and supported (%)	Percentage	2018-2019	0	8%
PIAP Output: Commercial laws enforced				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Level of Automation of business registries	Level	2018-2019	45%	60%
PIAP Output: National Marriage Registration System (NMRS) rolled out				

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Sub SubProgramme: 02 Lawful Registration Services				
Department: 002 Civil Registration Services				
Budget Output: 460030 Registration Services				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of duty bearers covered with the roll out of NMRS	Number	2018-2019	4	500

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VI. VOTE NARRATIVE

Vote Challenges

Limited automation levels for registry systems. Presently automation level is rated at 65percent and this affects delivery of the mandate.

Low staffing level, presently at 58 percent which affects execution of the mandate

Plans to improve Vote Performance

URSB plans to relocate to the Uganda Business facilitation center (UBFC). Relocation to the UBFC will lead to a saving of UGX 1.56 billion per annum on rent.

Development and upgrade of ICT system for all online systems.

Implementation Mass Business registration Initiative including human resource recruitment, capacity building, field monitoring and compliance engagements and capital development expenditure to replenish the old fleet to aid country wide registration and NTR mobilization.

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To enhance equal access to and utilization of services.
Issue of Concern	Integration of equal treatment in steering processes.
Planned Interventions	<ul style="list-style-type: none"> • Gender budgeting • Capacity enhancement and promotion of gender sensitization work environment. • Gender documentation, reporting and monitoring.
Budget Allocation (Billion)	0.040
Performance Indicators	Ratio of male to female staff recruited. Assessment score on gender responsiveness.

ii) HIV/AIDS

OBJECTIVE	To provide a comprehensive framework for management of HIV/AIDS at the workplace.
Issue of Concern	Protection of employees with HIV / AIDS against discrimination, victimization and harassment
Planned Interventions	<ul style="list-style-type: none"> • Sensitization of staff on HIV /AIDS and human rights. • Provision of medical insurance scheme to staff.
Budget Allocation (Billion)	0.700
Performance Indicators	<ul style="list-style-type: none"> • Number of staff with medical insurance. • Number of HIV/AIDS sensitization training conducted.

iii) Environment

OBJECTIVE	To promote environmental conservation practices at the workplace.
Issue of Concern	To promote environmental conservation practices at the workplace.
Planned Interventions	<ul style="list-style-type: none"> • Automation of services • Sensitization of the employees on environment protection • Conduct Community Social Responsibility events.
Budget Allocation (Billion)	0.030
Performance Indicators	<ul style="list-style-type: none"> • Whether Community Social Responsibility event conducted • Number of services automated. • Number of sensitizations on environment protection

iv) Covid

OBJECTIVE	To design appreciate intervention measures to ensure safety of staff, clients and stakeholders
Issue of Concern	To mitigate the spread of Covid19 and its effects to the working environment

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Planned Interventions	<ul style="list-style-type: none">• Automation of services• Alignment of policies and procedures to SOPs.
Budget Allocation (Billion)	0.080
Performance Indicators	<ul style="list-style-type: none">• Number of services automated• Number of existing policies and procedures aligned to SOPs.

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A