

# VOTE: 119    Uganda Registration Services Bureau (URSB)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	13.393	12.854	13.506	14.877	16.585
	Non-Wage	19.854	19.392	19.782	23.762	32.120
Dev't.	GoU	0.970	0.970	0.970	1.164	1.630
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		34.217	33.216	34.259	39.803	50.334
Total GoU+Ext Fin (MTEF)		34.217	33.216	34.259	39.803	50.334
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		34.217	33.216	34.259	39.803	50.334
Total Vote Budget Excluding		34.217	33.216	34.259	39.803	50.334

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates	Wage	NonWage	Total
004 SIMPO / Chattels	272,016	145,000	417,016
Total Recurrent Budget Estimates for Sub-SubProgramme	272,016	145,000	417,016
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	272,016	145,000	417,016
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Regional Offices	1,315,512	345,800	1,661,312
Total Recurrent Budget Estimates for Sub-SubProgramme	1,315,512	345,800	1,661,312
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	1,315,512	345,800	1,661,312
Sub SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Business Registration Services	2,185,308	1,763,944	3,949,252
003 Insolvency / Official Receiver	575,868	70,000	645,868

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Recurrent Budget Estimates	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	2,761,176	1,833,944	4,595,120
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	2,761,176	1,833,944	4,595,120
Total for Programme 07	4,348,704	2,324,744	6,673,448
Programme 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER			
SubProgramme 03 STI Ecosystem Development			
Sub SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates	Wage	NonWage	Total
006 Intellectual Property Rights	981,648	130,000	1,111,648
Total Recurrent Budget Estimates for Sub-SubProgramme	981,648	130,000	1,111,648
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	981,648	130,000	1,111,648
Total for Programme 13	981,648	130,000	1,111,648
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Sub SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates	Wage	NonWage	Total
005 Public Relations and Corporate Affairs	339,072	346,000	685,072
Total Recurrent Budget Estimates for Sub-SubProgramme	339,072	346,000	685,072
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	339,072	346,000	685,072
Total for Programme 15	339,072	346,000	685,072
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Finance and Administration	6,635,044	16,708,612	23,343,656
Total Recurrent Budget Estimates for Sub-SubProgramme	6,635,044	16,708,612	23,343,656
Development Budget Estimates	GoU Dev't	External Fin.	Total
1648 Retooling of Uganda Registration Services Bureau	970,000	0	970,000
Total Development Budget Estimates for Sub-SubProgramme	970,000	0	970,000

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Total for Sub Sub Programme 01	7,605,044	16,708,612	24,313,656
SubProgramme 04 Access to Justice			
Sub SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates	Wage	NonWage	Total
003 Legal and Advisory Unit	440,892	205,000	645,892
Total Recurrent Budget Estimates for Sub-SubProgramme	440,892	205,000	645,892
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	440,892	205,000	645,892
Sub SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Civil Registration Services	647,256	140,000	787,256
Total Recurrent Budget Estimates for Sub-SubProgramme	647,256	140,000	787,256
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	647,256	140,000	787,256
Total for Programme 16	8,693,192	17,053,612	25,746,804
Grand Total Vote 119	14,362,616	19,854,355	34,216,972
Total Excluding Arrears	14,362,616	19,854,355	34,216,972

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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	21,234,862	0	21,234,862
212 Social Contributions	2,247,809	0	2,247,809
221 General Use of goods and services	4,671,358	0	4,671,358
222 Communications	108,800	0	108,800
223 Utility and Property Expenses	2,042,782	0	2,042,782
224 Supplies and Services	990	0	990
225 Professional Services	641,428	0	641,428
227 Travel and Transport	1,710,741	0	1,710,741
228 Maintenance	430,200	0	430,200
273 Employment-related social benefits	75,000	0	75,000
282 Current transfers not elsewhere classified	83,000	0	83,000
312 Acquisition of Produced Assets	970,000	0	970,000
<b>Grand Total Vote 119</b>	<b>34,216,972</b>	<b>0</b>	<b>34,216,972</b>
<i>Total Excluding Arrears</i>	<b>34,216,972</b>	<b>0</b>	<b>34,216,972</b>

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
211102 Contract Staff Salaries	13,392,616	0	13,392,616
211104 Employee Gratuity	3,348,273	0	3,348,273
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,150,018	0	4,150,018
211107 Boards, Committees and Council Allowances	343,954	0	343,954
212102 Medical expenses (Employees)	908,500	0	908,500
212201 Social Security Contributions	1,339,309	0	1,339,309
221001 Advertising and Public Relations	209,100	0	209,100
221002 Workshops, Meetings and Seminars	525,477	0	525,477
221003 Staff Training	238,515	0	238,515
221004 Recruitment Expenses	30,000	0	30,000
221008 Information and Communication Technology Supplies.	1,624,424	0	1,624,424
221009 Welfare and Entertainment	1,092,580	0	1,092,580
221011 Printing, Stationery, Photocopying and Binding	891,479	0	891,479
221017 Membership dues and Subscription fees.	56,131	0	56,131
221020 Litigation and related expenses	3,652	0	3,652
222001 Information and Communication Technology Services.	102,800	0	102,800
222002 Postage and Courier	6,000	0	6,000
223001 Property Management Expenses	162,000	0	162,000
223003 Rent-Produced Assets-to private entities	1,462,442	0	1,462,442
223004 Guard and Security services	202,340	0	202,340
223005 Electricity	216,000	0	216,000
224004 Beddings, Clothing, Footwear and related Services	990	0	990
225101 Consultancy Services	641,428	0	641,428
227001 Travel inland	776,541	0	776,541
227004 Fuel, Lubricants and Oils	934,200	0	934,200
228001 Maintenance-Buildings and Structures	14,600	0	14,600
228002 Maintenance-Transport Equipment	395,200	0	395,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,400	0	20,400
273102 Incapacity, death benefits and funeral expenses	75,000	0	75,000
282101 Donations	25,000	0	25,000
282102 Fines and Penalties	58,000	0	58,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
312212 Light Vehicles - Acquisition	702,000	0	702,000
312216 Cycles - Acquisition	18,000	0	18,000
312235 Furniture and Fittings - Acquisition	250,000	0	250,000
<b>Grand Total Vote 119</b>	<b>34,216,972</b>	<b>0</b>	<b>34,216,972</b>
<i>Total Excluding Arrears</i>	<b>34,216,972</b>	<b>0</b>	<b>34,216,972</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub-SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 004 SIMPO / Chattels			
Budget Output 460030 Registration services			
211102 Contract Staff Salaries	272,016	0	272,016
221001 Advertising and Public Relations	0	61,890	61,890
221002 Workshops, Meetings and Seminars	0	60,977	60,977
221008 Information and Communication Technology Supplies.	0	6,480	6,480
221011 Printing, Stationery, Photocopying and Binding	0	4,203	4,203
227001 Travel inland	0	11,450	11,450
Total Cost of Budget Output 460030	272,016	145,000	417,016
Total Cost for Department 004	272,016	145,000	417,016
Total Excluding Arrears	272,016	145,000	417,016
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	417,016	0	417,016
Total Excluding Arrears	417,016	0	417,016
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub-SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Regional Offices			
Budget Output 460030 Registration Services			
211102 Contract Staff Salaries	1,315,512	0	1,315,512
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	5,000	5,000
222002 Postage and Courier	0	6,000	6,000
223001 Property Management Expenses	0	12,000	12,000
227001 Travel inland	0	206,400	206,400
228001 Maintenance-Buildings and Structures	0	2,800	2,800

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Department 001 Regional Offices			
Budget Output 460030 Registration Services			
228002 Maintenance-Transport Equipment	0	35,200	35,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,400	8,400
Total Cost of Budget Output 460030	1,315,512	345,800	1,661,312
Total Cost for Department 001	1,315,512	345,800	1,661,312
Total Excluding Arrears	1,315,512	345,800	1,661,312
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,661,312	0	1,661,312
Total Excluding Arrears	1,661,312	0	1,661,312
Sub-SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Business Registration Services			
Budget Output 460030 Registration Services			
211102 Contract Staff Salaries	2,185,308	0	2,185,308
221001 Advertising and Public Relations	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	1,578,544	1,578,544
221009 Welfare and Entertainment	0	20,400	20,400
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	20,000	20,000
227001 Travel inland	0	65,000	65,000
Total Cost of Budget Output 460030	2,185,308	1,763,944	3,949,252
Total Cost for Department 001	2,185,308	1,763,944	3,949,252
Total Excluding Arrears	2,185,308	1,763,944	3,949,252
Department 003 Insolvency / Official Receiver			
Budget Output 190027 Insolvency services			
211102 Contract Staff Salaries	575,868	0	575,868
221002 Workshops, Meetings and Seminars	0	70,000	70,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Department 003 Insolvency / Official Receiver			
Total Cost of Budget Output 190027	575,868	70,000	645,868
Total Cost for Department 003	575,868	70,000	645,868
Total Excluding Arrears	575,868	70,000	645,868
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	4,595,120	0	4,595,120
Total Excluding Arrears	4,595,120	0	4,595,120
Programme 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER			
SubProgramme 03 STI Ecosystem Development			
Sub-SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 006 Intellectual Property Rights			
Budget Output 000075 Registration Services			
211102 Contract Staff Salaries	981,648	0	981,648
221001 Advertising and Public Relations	0	12,810	12,810
221002 Workshops, Meetings and Seminars	0	64,270	64,270
221003 Staff Training	0	16,900	16,900
221011 Printing, Stationery, Photocopying and Binding	0	26,892	26,892
221017 Membership dues and Subscription fees.	0	5,838	5,838
227001 Travel inland	0	3,290	3,290
Total Cost of Budget Output 000075	981,648	130,000	1,111,648
Total Cost for Department 006	981,648	130,000	1,111,648
Total Excluding Arrears	981,648	130,000	1,111,648
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,111,648	0	1,111,648
Total Excluding Arrears	1,111,648	0	1,111,648

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Sub-SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 005 Public Relations and Corporate Affairs			
Budget Output 000011 Communication and Public Relations			
211102 Contract Staff Salaries	339,072	0	339,072
221001 Advertising and Public Relations	0	76,400	76,400
221002 Workshops, Meetings and Seminars	0	81,700	81,700
221003 Staff Training	0	23,715	23,715
221009 Welfare and Entertainment	0	18,500	18,500
221011 Printing, Stationery, Photocopying and Binding	0	46,000	46,000
221017 Membership dues and Subscription fees.	0	2,685	2,685
225101 Consultancy Services	0	72,000	72,000
282101 Donations	0	25,000	25,000
Total Cost of Budget Output 000011	339,072	346,000	685,072
Total Cost for Department 005	339,072	346,000	685,072
Total Excluding Arrears	339,072	346,000	685,072
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	685,072	0	685,072
Total Excluding Arrears	685,072	0	685,072
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 000014 Administrative and Support Services			
211102 Contract Staff Salaries	6,635,044	0	6,635,044
211104 Employee Gratuity	0	3,348,273	3,348,273
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,150,018	4,150,018
211107 Boards, Committees and Council Allowances	0	343,954	343,954

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 000014 Administrative and Support Services			
212102 Medical expenses (Employees)	0	908,500	908,500
212201 Social Security Contributions	0	1,339,309	1,339,309
221001 Advertising and Public Relations	0	36,000	36,000
221002 Workshops, Meetings and Seminars	0	164,250	164,250
221003 Staff Training	0	181,800	181,800
221004 Recruitment Expenses	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	39,400	39,400
221009 Welfare and Entertainment	0	1,033,480	1,033,480
221011 Printing, Stationery, Photocopying and Binding	0	615,200	615,200
221017 Membership dues and Subscription fees.	0	17,550	17,550
222001 Information and Communication Technology Services.	0	102,800	102,800
223001 Property Management Expenses	0	150,000	150,000
223003 Rent-Produced Assets-to private entities	0	1,462,442	1,462,442
223004 Guard and Security services	0	202,340	202,340
223005 Electricity	0	216,000	216,000
225101 Consultancy Services	0	569,428	569,428
227001 Travel inland	0	404,865	404,865
227004 Fuel, Lubricants and Oils	0	934,200	934,200
228001 Maintenance-Buildings and Structures	0	11,800	11,800
228002 Maintenance-Transport Equipment	0	360,000	360,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000
273102 Incapacity, death benefits and funeral expenses	0	75,000	75,000
Total Cost of Budget Output 000014	6,635,044	16,708,612	23,343,656
Total Cost for Department 002	6,635,044	16,708,612	23,343,656
Total Excluding Arrears	6,635,044	16,708,612	23,343,656
Development Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	GoU	External Fin.	Total
Project 1648 Retooling of Uganda Registration Services Bureau			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	702,000	0	702,000
312216 Cycles - Acquisition	18,000	0	18,000
312235 Furniture and Fittings - Acquisition	250,000	0	250,000
Total Cost of Budget Output 000003	970,000	0	970,000
Total Cost for Project 1648	970,000	0	970,000
Total Excluding Arrears	970,000	0	970000
Total for Sub-SubProgramme 01	24,313,656	0	24,313,656
Total Excluding Arrears	24,313,656	0	24,313,656
SubProgramme 04 Access to Justice			
Sub-SubProgramme 01 General administration, planning, policy and support services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Legal and Advisory Unit			
Budget Output 000012 Legal advisory services			
211102 Contract Staff Salaries	440,892	0	440,892
221002 Workshops, Meetings and Seminars	0	49,800	49,800
221003 Staff Training	0	16,100	16,100
221009 Welfare and Entertainment	0	10,200	10,200
221011 Printing, Stationery, Photocopying and Binding	0	8,614	8,614
221017 Membership dues and Subscription fees.	0	5,058	5,058
221020 Litigation and related expenses	0	3,652	3,652
224004 Beddings, Clothing, Footwear and related Services	0	990	990
227001 Travel inland	0	52,586	52,586
282102 Fines and Penalties	0	58,000	58,000
o/w Fines and Penalties	0	58,000	58,000
Total Cost of Budget Output 000012	440,892	205,000	645,892
Total Cost for Department 003	440,892	205,000	645,892
Total Excluding Arrears	440,892	205,000	645,892
Development Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	645,892	0	645,892
Total Excluding Arrears	645,892	0	645,892
Sub-SubProgramme 02 Lawful Registration Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Civil Registration Services			
Budget Output 460030 Registration Services			
211102 Contract Staff Salaries	647,256	0	647,256
221001 Advertising and Public Relations	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	34,480	34,480
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	50,570	50,570
227001 Travel inland	0	32,950	32,950
Total Cost of Budget Output 460030	647,256	140,000	787,256
Total Cost for Department 002	647,256	140,000	787,256
Total Excluding Arrears	647,256	140,000	787,256
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	787,256	0	787,256
Total Excluding Arrears	787,256	0	787,256
Grand Total Vote 119	34,216,972	0	34,216,972
Total Excluding Arrears	34,216,972	0	34,216,972

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 General administration, planning, policy and support services			
Department 002 Finance and Administration			
1648 Retooling of Uganda Registration Services Bureau	970,000	0	970,000
Total for the Department 002	970,000	0	970,000
Total Excluding Arrears	970,000	0	970,000
Grand Total Vote 119	970,000	0	970,000
Total Excluding Arrears	970,000	0	970,000

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Table V7: External Financing for the Vote

N / A