

VOTE: 163 Uganda Retirement Benefits Regulatory Authority

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 07 Private Sector Development						
01 General Administration and Support Services	7,992,964	0	7,992,964	8,832,524	0	8,832,524
02 Regulation and Supervision	4,255,736	0	4,255,736	4,264,081	0	4,264,081
03 Research and Strategy	1,170,522	0	1,170,522	1,205,794	0	1,205,794
Total for Programme	13,419,223	0	13,419,223	14,302,400	0	14,302,400
Total Excluding Arrears	13,419,223	0	13,419,223	14,302,400	0	14,302,400
Grand Total Vote 163	13,419,223	0	13,419,223	14,302,400	0	14,302,400
Total Excluding Arrears	13,419,223	0	13,419,223	14,302,400	0	14,302,400

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	4,333,750	3,659,214	7,992,964	4,333,750	3,778,774	8,112,524
Total Recurrent Budget Estimates for Vote Function	4,333,750	3,659,214	7,992,964	4,333,750	3,778,774	8,112,524
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1887 Institutional Development for Uganda Retirement Benefits Regulatory Authority	0	0	0	720,000	0	720,000
Total Development Budget Estimates for Vote Function	0	0	0	720,000	0	720,000
Total for Vote Function 01	4,333,750	3,659,214	7,992,964	5,053,750	3,778,774	8,832,524
Vote Function 02 Regulation and Supervision						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Board Affairs	0	567,225	567,225	0	568,612	568,612
002 Legal Services	602,512	331,512	934,024	602,512	303,057	905,569
003 Market Conduct	0	56,430	56,430	0	29,584	29,584
004 Prudential Supervision	0	51,714	51,714	0	49,282	49,282
005 Risk and Investment Analysis	2,100,698	545,645	2,646,343	2,100,698	610,336	2,711,034
Total Recurrent Budget Estimates for Vote Function	2,703,210	1,552,526	4,255,736	2,703,210	1,560,871	4,264,081
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	2,703,210	1,552,526	4,255,736	2,703,210	1,560,871	4,264,081
Vote Function 03 Research and Strategy						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Planning and Strategy	0	146,000	146,000	0	46,050	46,050
002 Research and Quality Assurance	786,355	238,167	1,024,522	786,355	373,389	1,159,744
Total Recurrent Budget Estimates for Vote Function	786,355	384,167	1,170,522	786,355	419,439	1,205,794
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Total for Vote Function 03	786,355	384,167	1,170,522	786,355	419,439	1,205,794
Total Excluding Arrears	7,823,316	5,595,907	13,419,223	8,543,316	5,759,084	14,302,400
Grand Total Vote 163	7,823,316	5,595,907	13,419,223	8,543,316	5,759,084	14,302,400
Total Excluding Arrears	7,823,316	5,595,907	13,419,223	8,543,316	5,759,084	14,302,400

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1887 Institutional Development for Uganda Retirement Benefits Regulatory Authority	0	0	0	720,000	0	720,000
Total for the Department 001	0	0	0	720,000	0	720,000
Total Excluding Arrears	0	0	0	720,000	0	720,000
Grand Total Vote	0	0	0	720,000	0	720,000
Total Excluding Arrears	0	0	0	720,000	0	720,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,448,607	0	9,448,607	9,668,557	0	9,668,557
212 Social Contributions	859,764	0	859,764	900,915	0	900,915
221 General Use of goods and services	1,040,817	0	1,040,817	1,502,195	0	1,502,195
222 Communications	120,966	0	120,966	150,966	0	150,966
223 Utility and Property Expenses	1,214,536	0	1,214,536	1,214,536	0	1,214,536
225 Professional Services	65,000	0	65,000	70,000	0	70,000
226 Insurances and Licenses	0	0	0	0	0	0
227 Travel and Transport	463,384	0	463,384	494,381	0	494,381
228 Maintenance	148,849	0	148,849	128,849	0	128,849
273 Employment-related social benefits	25,000	0	25,000	25,000	0	25,000
282 Current transfers not elsewhere classified	32,300	0	32,300	17,000	0	17,000
312 Acquisition of Produced Assets	0	0	0	130,000	0	130,000
Grand Total Vote 163	13,419,223	0	13,419,223	14,302,400	0	14,302,400
Total Excluding Arrears	13,419,223	0	13,419,223	14,302,400	0	14,302,400

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	7,823,316	0	7,823,316	7,823,316	0	7,823,316
211104 Employee Gratuity	1,037,566	0	1,037,566	1,196,650	0	1,196,650
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	125,725	0	125,725	125,980	0	125,980
211107 Boards, Committees and Council Allowances	462,000	0	462,000	522,612	0	522,612
212101 Social Security Contributions	655,738	0	655,738	686,890	0	686,890
212102 Medical expenses (Employees)	204,026	0	204,026	214,025	0	214,025
221001 Advertising and Public Relations	52,231	0	52,231	58,280	0	58,280
221002 Workshops, Meetings and Seminars	167,695	0	167,695	165,992	0	165,992
221003 Staff Training	74,288	0	74,288	0	0	0
221004 Recruitment Expenses	10,000	0	10,000	45,000	0	45,000
221006 Commissions and related charges	90,225	0	90,225	0	0	0
221007 Books, Periodicals & Newspapers	3,000	0	3,000	0	0	0
221008 Information and Communication Technology Supplies.	193,563	0	193,563	661,003	0	661,003
221009 Welfare and Entertainment	270,000	0	270,000	348,055	0	348,055
221011 Printing, Stationery, Photocopying and Binding	85,015	0	85,015	99,165	0	99,165
221012 Small Office Equipment	3,000	0	3,000	3,500	0	3,500
221017 Membership dues and Subscription fees.	41,800	0	41,800	71,200	0	71,200
221020 Litigation and related expenses	50,000	0	50,000	50,000	0	50,000
222001 Information and Communication Technology Services.	117,684	0	117,684	147,684	0	147,684
222002 Postage and Courier	3,282	0	3,282	3,282	0	3,282
223001 Property Management Expenses	40,214	0	40,214	40,214	0	40,214
223004 Guard and Security services	45,600	0	45,600	45,600	0	45,600
223005 Electricity	75,000	0	75,000	75,000	0	75,000
223901 Rent-(Produced Assets) to other govt. units	1,053,722	0	1,053,722	1,053,722	0	1,053,722
225101 Consultancy Services	65,000	0	65,000	70,000	0	70,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
226001 Insurances	0	0	0	0	0	0
227001 Travel inland	5,784	0	5,784	28,381	0	28,381
227004 Fuel, Lubricants and Oils	457,600	0	457,600	466,000	0	466,000
228002 Maintenance-Transport Equipment	100,189	0	100,189	90,189	0	90,189
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	28,660	0	28,660	28,660	0	28,660
228004 Maintenance-Other Fixed Assets	20,000	0	20,000	10,000	0	10,000
273102 Incapacity, death benefits and funeral expenses	25,000	0	25,000	25,000	0	25,000
282101 Donations	0	0	0	0	0	0
282103 Scholarships and related costs	32,300	0	32,300	17,000	0	17,000
312235 Furniture and Fittings - Acquisition	0	0	0	130,000	0	130,000
Grand Total Vote 163	13,419,223	0	13,419,223	14,302,400	0	14,302,400
Total Excluding Arrears	13,419,223	0	13,419,223	14,302,400	0	14,302,400

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	468,871	0	468,871	468,871	0	468,871
211104 Employee Gratuity	0	31,182	31,182	0	70,331	70,331
212101 Social Security Contributions	0	33,216	33,216	0	33,216	33,216
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	24,000	24,000
Total Cost of Key Service Area 000001	468,871	88,398	557,269	468,871	127,547	596,418
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	492,314	0	492,314	492,314	0	492,314
211104 Employee Gratuity	0	70,331	70,331	0	73,847	73,847
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,000	22,000	0	18,000	18,000
212101 Social Security Contributions	0	49,231	49,231	0	49,231	49,231
227001 Travel inland	0	0	0	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	33,600	33,600	0	33,600	33,600
Total Cost of Key Service Area 000004	492,314	175,162	667,477	492,314	176,679	668,993
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	1,138,085	0	1,138,085	1,138,085	0	1,138,085
211104 Employee Gratuity	0	160,559	160,559	0	170,713	170,713
212101 Social Security Contributions	0	113,808	113,808	0	113,808	113,808
212102 Medical expenses (Employees)	0	204,026	204,026	0	214,025	214,025
221003 Staff Training	0	74,288	74,288	0	0	0
221004 Recruitment Expenses	0	10,000	10,000	0	45,000	45,000
221009 Welfare and Entertainment	0	270,000	270,000	0	348,055	348,055
221011 Printing, Stationery, Photocopying and Binding	0	70,015	70,015	0	70,015	70,015

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
221012 Small Office Equipment	0	3,000	3,000	0	0	0
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	69,000	69,000
222002 Postage and Courier	0	3,282	3,282	0	3,282	3,282
223001 Property Management Expenses	0	40,214	40,214	0	40,214	40,214
223004 Guard and Security services	0	45,600	45,600	0	45,600	45,600
223005 Electricity	0	75,000	75,000	0	75,000	75,000
223901 Rent-(Produced Assets) to other govt. units	0	1,053,722	1,053,722	0	1,053,722	1,053,722
227004 Fuel, Lubricants and Oils	0	96,400	96,400	0	96,400	96,400
228002 Maintenance-Transport Equipment	0	100,189	100,189	0	90,189	90,189
228004 Maintenance-Other Fixed Assets	0	20,000	20,000	0	10,000	10,000
273102 Incapacity, death benefits and funeral expenses	0	25,000	25,000	0	25,000	25,000
Total Cost of Key Service Area 000005	1,138,085	2,405,103	3,543,188	1,138,085	2,470,023	3,608,108
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	588,735	0	588,735	588,735	0	588,735
211104 Employee Gratuity	0	78,587	78,587	0	88,310	88,310
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,000	6,000	0	10,840	10,840
212101 Social Security Contributions	0	41,206	41,206	0	41,206	41,206
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
227001 Travel inland	0	3,000	3,000	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	28,800	28,800	0	28,800	28,800
Total Cost of Key Service Area 000007	588,735	157,593	746,328	588,735	182,156	770,891
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	463,050	0	463,050	463,050	0	463,050
211104 Employee Gratuity	0	92,697	92,697	0	92,610	92,610
212101 Social Security Contributions	0	15,153	15,153	0	46,305	46,305
227004 Fuel, Lubricants and Oils	0	8,400	8,400	0	16,800	16,800

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Total Cost of Key Service Area 000010</b>	<b>463,050</b>	<b>116,250</b>	<b>579,300</b>	<b>463,050</b>	<b>155,715</b>	<b>618,765</b>
<b>Key Service Area 000011 Communication and Public Relations</b>						
211102 Contract Staff Salaries	645,743	0	<b>645,743</b>	645,743	0	<b>645,743</b>
211104 Employee Gratuity	0	94,038	<b>94,038</b>	0	96,861	<b>96,861</b>
212101 Social Security Contributions	0	64,574	<b>64,574</b>	0	64,574	<b>64,574</b>
221001 Advertising and Public Relations	0	27,050	<b>27,050</b>	0	38,280	<b>38,280</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	11,800	<b>11,800</b>
227004 Fuel, Lubricants and Oils	0	40,800	<b>40,800</b>	0	40,800	<b>40,800</b>
<b>Total Cost of Key Service Area 000011</b>	<b>645,743</b>	<b>226,462</b>	<b>872,205</b>	<b>645,743</b>	<b>252,316</b>	<b>898,059</b>
<b>Key Service Area 000019 ICT Services</b>						
211102 Contract Staff Salaries	536,953	0	<b>536,953</b>	536,953	0	<b>536,953</b>
211104 Employee Gratuity	0	77,389	<b>77,389</b>	0	80,543	<b>80,543</b>
212101 Social Security Contributions	0	44,148	<b>44,148</b>	0	44,148	<b>44,148</b>
221008 Information and Communication Technology Supplies.	0	193,563	<b>193,563</b>	0	84,503	<b>84,503</b>
222001 Information and Communication Technology Services.	0	117,684	<b>117,684</b>	0	147,684	<b>147,684</b>
227004 Fuel, Lubricants and Oils	0	28,800	<b>28,800</b>	0	28,800	<b>28,800</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	28,660	<b>28,660</b>	0	28,660	<b>28,660</b>
<b>Total Cost of Key Service Area 000019</b>	<b>536,953</b>	<b>490,245</b>	<b>1,027,197</b>	<b>536,953</b>	<b>414,338</b>	<b>951,291</b>
<b>Total Cost for Department 001</b>	<b>4,333,750</b>	<b>3,659,214</b>	<b>7,992,964</b>	<b>4,333,750</b>	<b>3,778,774</b>	<b>8,112,524</b>
<b>Total Excluding Arrears</b>	<b>4,333,750</b>	<b>3,659,214</b>	<b>7,992,964</b>	<b>4,333,750</b>	<b>3,778,774</b>	<b>8,112,524</b>
<b>Development Budget Estimates</b>						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1887 Institutional Development for Uganda Retirement Benefits Regulatory Authority						
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	10,000	0	10,000
221008 Information and Communication Technology Supplies.	0	0	0	576,500	0	576,500
221012 Small Office Equipment	0	0	0	3,500	0	3,500
312235 Furniture and Fittings - Acquisition	0	0	0	130,000	0	130,000
Total Cost of Key Service Area 000005	0	0	0	720,000	0	720,000
Total Cost for Project 1887	0	0	0	720,000	0	720,000
Total Excluding Arrears	0	0	0	720,000	0	720,000
Total for Vote Function 01	7,992,964	0	7,992,964	8,832,524	0	8,832,524
Total Excluding Arrears	7,992,964	0	7,992,964	8,832,524	0	8,832,524
Vote Function 02 Regulation and Supervision						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Board Affairs						
Key Service Area 190001 Board Secretarial Services						
211107 Boards, Committees and Council Allowances	0	462,000	462,000	0	522,612	522,612
221002 Workshops, Meetings and Seminars	0	0	0	0	26,000	26,000
221006 Commissions and related charges	0	90,225	90,225	0	0	0
225101 Consultancy Services	0	15,000	15,000	0	20,000	20,000
Total Cost of Key Service Area 190001	0	567,225	567,225	0	568,612	568,612
Total Cost for Department 001	0	567,225	567,225	0	568,612	568,612
Total Excluding Arrears	0	567,225	567,225	0	568,612	568,612
Department 002 Legal Services						
Key Service Area 190004 Regulation and Advisory Services						
211102 Contract Staff Salaries	602,512	0	602,512	602,512	0	602,512
211104 Employee Gratuity	0	76,285	76,285	0	90,377	90,377

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Legal Services						
Key Service Area 190004 Regulation and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,200	35,200	0	16,447	16,447
212101 Social Security Contributions	0	60,251	60,251	0	60,251	60,251
221001 Advertising and Public Relations	0	15,181	15,181	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	48,995	48,995	0	28,000	28,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	0	0
221017 Membership dues and Subscription fees.	0	1,800	1,800	0	2,200	2,200
221020 Litigation and related expenses	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	0	0	0	4,981	4,981
227004 Fuel, Lubricants and Oils	0	40,800	40,800	0	40,800	40,800
Total Cost of Key Service Area 190004	602,512	331,512	934,024	602,512	303,057	905,569
Total Cost for Department 002	602,512	331,512	934,024	602,512	303,057	905,569
Total Excluding Arrears	602,512	331,512	934,024	602,512	303,057	905,569
Department 003 Market Conduct						
Key Service Area 190003 Licensing and Compliance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,080	7,080	0	5,560	5,560
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	7,050	7,050	0	5,224	5,224
227001 Travel inland	0	0	0	0	1,800	1,800
282103 Scholarships and related costs	0	32,300	32,300	0	17,000	17,000
Total Cost of Key Service Area 190003	0	56,430	56,430	0	29,584	29,584
Total Cost for Department 003	0	56,430	56,430	0	29,584	29,584
Total Excluding Arrears	0	56,430	56,430	0	29,584	29,584
Department 004 Prudential Supervision						
Key Service Area 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,140	16,140	0	17,482	17,482

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Prudential Supervision						
Key Service Area 000023 Inspection and Monitoring						
221002 Workshops, Meetings and Seminars	0	33,150	33,150	0	30,000	30,000
227001 Travel inland	0	2,424	2,424	0	1,800	1,800
Total Cost of Key Service Area 000023	0	51,714	51,714	0	49,282	49,282
Total Cost for Department 004	0	51,714	51,714	0	49,282	49,282
Total Excluding Arrears	0	51,714	51,714	0	49,282	49,282
Department 005 Risk and Investment Analysis						
Key Service Area 190002 Investment Management						
211102 Contract Staff Salaries	2,100,698	0	2,100,698	2,100,698	0	2,100,698
211104 Employee Gratuity	0	284,766	284,766	0	315,105	315,105
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,805	1,805	0	0	0
212101 Social Security Contributions	0	155,514	155,514	0	155,514	155,514
221002 Workshops, Meetings and Seminars	0	0	0	0	36,518	36,518
227001 Travel inland	0	360	360	0	0	0
227004 Fuel, Lubricants and Oils	0	103,200	103,200	0	103,200	103,200
Total Cost of Key Service Area 190002	2,100,698	545,645	2,646,343	2,100,698	610,336	2,711,034
Total Cost for Department 005	2,100,698	545,645	2,646,343	2,100,698	610,336	2,711,034
Total Excluding Arrears	2,100,698	545,645	2,646,343	2,100,698	610,336	2,711,034
Development Budget Estimates						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Total for Vote Function 02	4,255,736	0	4,255,736	4,264,081	0	4,264,081
Total Excluding Arrears	4,255,736	0	4,255,736	4,264,081	0	4,264,081
Vote Function 03 Research and Strategy						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Planning and Strategy						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	37,500	37,500	0	13,600	13,600
221002 Workshops, Meetings and Seminars	0	58,500	58,500	0	17,250	17,250
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	11,200	11,200
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	0	0	0	4,000	4,000
Total Cost of Key Service Area 000006	0	146,000	146,000	0	46,050	46,050
Total Cost for Department 001	0	146,000	146,000	0	46,050	46,050
Total Excluding Arrears	0	146,000	146,000	0	46,050	46,050
Department 002 Research and Quality Assurance						
Key Service Area 000022 Research and Development						
211102 Contract Staff Salaries	786,355	0	786,355	786,355	0	786,355
211104 Employee Gratuity	0	71,731	71,731	0	117,953	117,953
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	34,050	34,050
212101 Social Security Contributions	0	78,636	78,636	0	78,636	78,636
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	23,000	23,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	6,150	6,150
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	10,800	10,800
227004 Fuel, Lubricants and Oils	0	52,800	52,800	0	52,800	52,800
Total Cost of Key Service Area 000022	786,355	238,167	1,024,522	786,355	373,389	1,159,744
Total Cost for Department 002	786,355	238,167	1,024,522	786,355	373,389	1,159,744
Total Excluding Arrears	786,355	238,167	1,024,522	786,355	373,389	1,159,744
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Total for Vote Function 03	1,170,522	0	1,170,522	1,205,794	0	1,205,794
Total Excluding Arrears	1,170,522	0	1,170,522	1,205,794	0	1,205,794
Grand Total Vote 163	13,419,223	0	13,419,223	14,302,400	0	14,302,400
Total Excluding Arrears	13,419,223	0	13,419,223	14,302,400	0	14,302,400

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114526	Other licenses	0.120	0.120
Total		0.120	0.120