

VOTE: 163 Uganda Retirement Benefits Regulatory Authority

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 07 Private Sector Development						
01 General Administration and Support Services	8,832,524	0	8,832,524	11,259,648	0	11,259,648
02 Regulation and Supervision	4,264,081	0	4,264,081	5,673,847	0	5,673,847
03 Research and Strategy	1,205,794	0	1,205,794	1,768,747	0	1,768,747
Total for Programme	14,302,400	0	14,302,400	18,702,242	0	18,702,242
Total Excluding Arrears	14,302,400	0	14,302,400	18,645,647	0	18,645,647
Grand Total Vote 163	14,302,400	0	14,302,400	18,702,242	0	18,702,242
Total Excluding Arrears	14,302,400	0	14,302,400	18,645,647	0	18,645,647

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	4,333,750	3,778,774	8,112,524	4,333,750	6,205,898	10,539,648
Total Recurrent Budget Estimates for Vote Function	4,333,750	3,778,774	8,112,524	4,333,750	6,205,898	10,539,648
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1887 Institutional Development for Uganda Retirement Benefits Regulatory Authority	720,000	0	720,000	720,000	0	720,000
Total Development Budget Estimates for Vote Function	720,000	0	720,000	720,000	0	720,000
Total for Vote Function 01	5,053,750	3,778,774	8,832,524	5,053,750	6,205,898	11,259,648
Vote Function 02 Regulation and Supervision						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Board Affairs	0	568,612	568,612	0	744,700	744,700
002 Legal Services	602,512	303,057	905,569	602,512	579,379	1,181,892
003 Market Conduct	0	29,584	29,584	0	217,404	217,404
004 Prudential Supervision	0	49,282	49,282	0	423,635	423,635
005 Risk and Investment Analysis	2,100,698	610,336	2,711,034	2,100,698	1,005,518	3,106,216
Total Recurrent Budget Estimates for Vote Function	2,703,210	1,560,871	4,264,081	2,703,210	2,970,637	5,673,847
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	2,703,210	1,560,871	4,264,081	2,703,210	2,970,637	5,673,847
Vote Function 03 Research and Strategy						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Planning and Strategy	0	46,050	46,050	0	191,238	191,238
002 Research and Quality Assurance	786,355	373,389	1,159,744	786,355	791,154	1,577,509
Total Recurrent Budget Estimates for Vote Function	786,355	419,439	1,205,794	786,355	982,392	1,768,747
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	786,355	419,439	1,205,794	786,355	982,392	1,768,747
Total Excluding Arrears	8,543,316	5,759,084	14,302,400	8,543,316	10,102,332	18,645,647
Grand Total Vote 163	8,543,316	5,759,084	14,302,400	8,543,316	10,158,927	18,702,242
Total Excluding Arrears	8,543,316	5,759,084	14,302,400	8,543,316	10,102,332	18,645,647

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Administration						
1887 Institutional Development for Uganda Retirement Benefits Regulatory Authority	720,000	0	720,000	720,000	0	720,000
Total for the Department 001	720,000	0	720,000	720,000	0	720,000
Total Excluding Arrears	720,000	0	720,000	720,000	0	720,000
Grand Total Vote	720,000	0	720,000	720,000	0	720,000
Total Excluding Arrears	720,000	0	720,000	720,000	0	720,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,693,557	0	9,693,557	10,565,697	0	10,565,697
212 Social Contributions	900,915	0	900,915	1,007,771	0	1,007,771
221 General Use of goods and services	1,544,195	0	1,544,195	2,901,310	0	2,901,310
222 Communications	130,966	0	130,966	135,832	0	135,832
223 Utility and Property Expenses	1,214,536	0	1,214,536	1,242,186	0	1,242,186
224 Supplies and Services	0	0	0	25,710	0	25,710
225 Professional Services	20,000	0	20,000	660,500	0	660,500
226 Insurances and Licenses	0	0	0	130,400	0	130,400
227 Travel and Transport	497,381	0	497,381	791,774	0	791,774
228 Maintenance	128,849	0	128,849	370,469	0	370,469
273 Employment-related social benefits	25,000	0	25,000	25,000	0	25,000
282 Current transfers not elsewhere classified	17,000	0	17,000	69,000	0	69,000
312 Acquisition of Produced Assets	130,000	0	130,000	571,200	0	571,200
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	148,800	0	148,800
352 Financial Assets	0	0	0	56,595	0	56,595
Grand Total Vote 163	14,302,400	0	14,302,400	18,702,242	0	18,702,242
Total Excluding Arrears	14,302,400	0	14,302,400	18,645,647	0	18,645,647

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	7,823,316	0	7,823,316	7,823,316	0	7,823,316
211104 Employee Gratuity	1,196,650	0	1,196,650	1,978,981	0	1,978,981
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	150,980	0	150,980	216,600	0	216,600
211107 Boards, Committees and Council Allowances	522,612	0	522,612	546,800	0	546,800
212101 Social Security Contributions	686,890	0	686,890	782,332	0	782,332
212102 Medical expenses (Employees)	214,025	0	214,025	225,439	0	225,439
221001 Advertising and Public Relations	70,280	0	70,280	283,780	0	283,780
221002 Workshops, Meetings and Seminars	195,992	0	195,992	1,085,406	0	1,085,406
221003 Staff Training	0	0	0	355,636	0	355,636
221004 Recruitment Expenses	45,000	0	45,000	82,000	0	82,000
221006 Commissions and related charges	0	0	0	3,000	0	3,000
221007 Books, Periodicals & Newspapers	0	0	0	26,400	0	26,400
221008 Information and Communication Technology Supplies.	661,003	0	661,003	188,460	0	188,460
221009 Welfare and Entertainment	348,055	0	348,055	541,832	0	541,832
221011 Printing, Stationery, Photocopying and Binding	99,165	0	99,165	176,065	0	176,065
221012 Small Office Equipment	3,500	0	3,500	3,000	0	3,000
221017 Membership dues and Subscription fees.	71,200	0	71,200	105,730	0	105,730
221020 Litigation and related expenses	50,000	0	50,000	50,000	0	50,000
222001 Information and Communication Technology Services.	127,684	0	127,684	132,550	0	132,550
222002 Postage and Courier	3,282	0	3,282	3,282	0	3,282
223001 Property Management Expenses	40,214	0	40,214	49,464	0	49,464
223004 Guard and Security services	45,600	0	45,600	59,000	0	59,000
223005 Electricity	75,000	0	75,000	80,000	0	80,000
223901 Rent-(Produced Assets) to other govt. units	1,053,722	0	1,053,722	1,053,722	0	1,053,722
224004 Beddings, Clothing, Footwear and related Services	0	0	0	25,710	0	25,710
225101 Consultancy Services	20,000	0	20,000	660,500	0	660,500
226001 Insurances	0	0	0	130,400	0	130,400

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	31,381	0	31,381	156,444	0	156,444
227002 Travel abroad	0	0	0	111,730	0	111,730
227004 Fuel, Lubricants and Oils	466,000	0	466,000	523,600	0	523,600
228002 Maintenance-Transport Equipment	90,189	0	90,189	183,563	0	183,563
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	28,660	0	28,660	101,906	0	101,906
228004 Maintenance-Other Fixed Assets	10,000	0	10,000	85,000	0	85,000
273102 Incapacity, death benefits and funeral expenses	25,000	0	25,000	25,000	0	25,000
282101 Donations	0	0	0	18,000	0	18,000
282103 Scholarships and related costs	17,000	0	17,000	51,000	0	51,000
312212 Light Vehicles - Acquisition	0	0	0	300,000	0	300,000
312221 Light ICT hardware - Acquisition	0	0	0	198,200	0	198,200
312231 Office Equipment - Acquisition	0	0	0	6,000	0	6,000
312235 Furniture and Fittings - Acquisition	130,000	0	130,000	67,000	0	67,000
312423 Computer Software - Acquisition	0	0	0	0	0	0
313423 Computer Software - Improvement	0	0	0	148,800	0	148,800
352880 Salary Arrears Budgeting	0	0	0	56,595	0	56,595
Grand Total Vote 163	14,302,400	0	14,302,400	18,702,242	0	18,702,242
Total Excluding Arrears	14,302,400	0	14,302,400	18,645,647	0	18,645,647

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	468,871	0	468,871	468,871	0	468,871
211104 Employee Gratuity	0	70,331	70,331	0	117,218	117,218
212101 Social Security Contributions	0	33,216	33,216	0	46,887	46,887
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	24,000	24,000
Total Cost of Key Service Area 000001	468,871	127,547	596,418	468,871	203,105	671,976
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	492,314	0	492,314	492,314	0	492,314
211104 Employee Gratuity	0	73,847	73,847	0	123,079	123,079
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,000	18,000	0	20,000	20,000
212101 Social Security Contributions	0	49,231	49,231	0	49,231	49,231
221002 Workshops, Meetings and Seminars	0	0	0	0	90,000	90,000
225101 Consultancy Services	0	0	0	0	70,000	70,000
227001 Travel inland	0	2,000	2,000	0	0	0
227004 Fuel, Lubricants and Oils	0	33,600	33,600	0	33,600	33,600
Total Cost of Key Service Area 000004	492,314	176,679	668,993	492,314	385,910	878,225
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	1,138,085	0	1,138,085	1,138,085	0	1,138,085
211104 Employee Gratuity	0	170,713	170,713	0	284,521	284,521
212101 Social Security Contributions	0	113,808	113,808	0	113,808	113,808
212102 Medical expenses (Employees)	0	214,025	214,025	0	225,439	225,439
221002 Workshops, Meetings and Seminars	0	0	0	0	106,004	106,004
221003 Staff Training	0	0	0	0	263,476	263,476
221004 Recruitment Expenses	0	45,000	45,000	0	82,000	82,000
221007 Books, Periodicals & Newspapers	0	0	0	0	26,400	26,400
221009 Welfare and Entertainment	0	348,055	348,055	0	536,832	536,832
221011 Printing, Stationery, Photocopying and Binding	0	70,015	70,015	0	74,815	74,815
221012 Small Office Equipment	0	0	0	0	3,000	3,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
221017 Membership dues and Subscription fees.	0	69,000	69,000	0	81,430	81,430
222002 Postage and Courier	0	3,282	3,282	0	3,282	3,282
223001 Property Management Expenses	0	40,214	40,214	0	49,464	49,464
223004 Guard and Security services	0	45,600	45,600	0	46,800	46,800
223005 Electricity	0	75,000	75,000	0	80,000	80,000
223901 Rent-(Produced Assets) to other govt. units	0	1,053,722	1,053,722	0	1,053,722	1,053,722
225101 Consultancy Services	0	0	0	0	120,500	120,500
226001 Insurances	0	0	0	0	130,400	130,400
227004 Fuel, Lubricants and Oils	0	96,400	96,400	0	96,400	96,400
228002 Maintenance-Transport Equipment	0	90,189	90,189	0	183,563	183,563
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	46,916	46,916
228004 Maintenance-Other Fixed Assets	0	10,000	10,000	0	85,000	85,000
273102 Incapacity, death benefits and funeral expenses	0	25,000	25,000	0	25,000	25,000
Total Cost of Key Service Area 000005	1,138,085	2,470,023	3,608,108	1,138,085	3,718,772	4,856,857
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	588,735	0	588,735	588,735	0	588,735
211104 Employee Gratuity	0	88,310	88,310	0	147,184	147,184
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,840	10,840	0	24,680	24,680
212101 Social Security Contributions	0	41,206	41,206	0	58,873	58,873
221001 Advertising and Public Relations	0	10,000	10,000	0	14,200	14,200
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221006 Commissions and related charges	0	0	0	0	3,000	3,000
227001 Travel inland	0	3,000	3,000	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	28,800	28,800	0	40,800	40,800
Total Cost of Key Service Area 000007	588,735	182,156	770,891	588,735	321,737	910,472
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	463,050	0	463,050	463,050	0	463,050
211104 Employee Gratuity	0	92,610	92,610	0	138,915	138,915
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
212101 Social Security Contributions	0	46,305	46,305	0	46,305	46,305

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
223004 Guard and Security services	0	0	0	0	12,200	12,200
227001 Travel inland	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	16,800	16,800	0	16,800	16,800
352880 Salary Arrears Budgeting	0	0	0	0	56,595	56,595
Total Cost of Key Service Area 000010	463,050	155,715	618,765	463,050	360,815	823,865
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	645,743	0	645,743	645,743	0	645,743
211104 Employee Gratuity	0	96,861	96,861	0	161,436	161,436
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,000	2,000
212101 Social Security Contributions	0	64,574	64,574	0	64,574	64,574
221001 Advertising and Public Relations	0	50,280	50,280	0	213,580	213,580
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	11,375	11,375
221011 Printing, Stationery, Photocopying and Binding	0	11,800	11,800	0	70,050	70,050
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	25,710	25,710
227001 Travel inland	0	3,000	3,000	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	40,800	40,800	0	40,800	40,800
282101 Donations	0	0	0	0	18,000	18,000
Total Cost of Key Service Area 000011	645,743	272,316	918,059	645,743	615,525	1,261,268
Key Service Area 000019 ICT Services						
211102 Contract Staff Salaries	536,953	0	536,953	536,953	0	536,953
211104 Employee Gratuity	0	80,543	80,543	0	134,238	134,238
212101 Social Security Contributions	0	44,148	44,148	0	53,695	53,695
221008 Information and Communication Technology Supplies.	0	84,503	84,503	0	188,460	188,460
221017 Membership dues and Subscription fees.	0	0	0	0	100	100
222001 Information and Communication Technology Services.	0	127,684	127,684	0	132,550	132,550
227004 Fuel, Lubricants and Oils	0	28,800	28,800	0	36,000	36,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	28,660	28,660	0	54,990	54,990

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000019	536,953	394,338	931,291	536,953	600,033	1,136,986
Total Cost for Department 001	4,333,750	3,778,774	8,112,524	4,333,750	6,205,898	10,539,648
Total Excluding Arrears	4,333,750	3,778,774	8,112,524	4,333,750	6,149,303	10,483,053
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1887 Institutional Development for Uganda Retirement Benefits Regulatory Authority						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	300,000	0	300,000
312221 Light ICT hardware - Acquisition	0	0	0	198,200	0	198,200
312231 Office Equipment - Acquisition	0	0	0	6,000	0	6,000
312235 Furniture and Fittings - Acquisition	0	0	0	67,000	0	67,000
313423 Computer Software - Improvement	0	0	0	148,800	0	148,800
Total Cost of Key Service Area 000003	0	0	0	720,000	0	720,000
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,000	0	10,000	0	0	0
221008 Information and Communication Technology Supplies.	576,500	0	576,500	0	0	0
221012 Small Office Equipment	3,500	0	3,500	0	0	0
312235 Furniture and Fittings - Acquisition	130,000	0	130,000	0	0	0
Total Cost of Key Service Area 000005	720,000	0	720,000	0	0	0
Total Cost for Project 1887	720,000	0	720,000	720,000	0	720,000
Total Excluding Arrears	720,000	0	720,000	720,000	0	720,000
Total for Vote Function 01	8,832,524	0	8,832,524	11,259,648	0	11,259,648
Total Excluding Arrears	8,832,524	0	8,832,524	11,203,053	0	11,203,053
Vote Function 02 Regulation and Supervision						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Board Affairs						
Key Service Area 190001 Board Secretarial Services						
211107 Boards, Committees and Council Allowances	0	522,612	522,612	0	546,800	546,800
221002 Workshops, Meetings and Seminars	0	26,000	26,000	0	167,900	167,900
225101 Consultancy Services	0	20,000	20,000	0	30,000	30,000
Total Cost of Key Service Area 190001	0	568,612	568,612	0	744,700	744,700

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	568,612	568,612	0	744,700	744,700
Total Excluding Arrears	0	568,612	568,612	0	744,700	744,700
Department 002 Legal Services						
Key Service Area 190004 Regulation and Advisory Services						
211102 Contract Staff Salaries	602,512	0	602,512	602,512	0	602,512
211104 Employee Gratuity	0	90,377	90,377	0	150,628	150,628
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,447	16,447	0	1,000	1,000
212101 Social Security Contributions	0	60,251	60,251	0	60,251	60,251
221001 Advertising and Public Relations	0	10,000	10,000	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	28,000	28,000	0	95,500	95,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	2,200	2,200	0	200	200
221020 Litigation and related expenses	0	50,000	50,000	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	150,000	150,000
227001 Travel inland	0	4,981	4,981	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	40,800	40,800	0	40,800	40,800
Total Cost of Key Service Area 190004	602,512	303,057	905,569	602,512	579,379	1,181,892
Total Cost for Department 002	602,512	303,057	905,569	602,512	579,379	1,181,892
Total Excluding Arrears	602,512	303,057	905,569	602,512	579,379	1,181,892
Department 003 Market Conduct						
Key Service Area 190003 Licensing and Compliance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,560	5,560	0	24,820	24,820
221001 Advertising and Public Relations	0	0	0	0	31,000	31,000
221002 Workshops, Meetings and Seminars	0	5,224	5,224	0	104,140	104,140
227001 Travel inland	0	1,800	1,800	0	6,444	6,444
282103 Scholarships and related costs	0	17,000	17,000	0	51,000	51,000
Total Cost of Key Service Area 190003	0	29,584	29,584	0	217,404	217,404
Total Cost for Department 003	0	29,584	29,584	0	217,404	217,404
Total Excluding Arrears	0	29,584	29,584	0	217,404	217,404
Department 004 Prudential Supervision						
Key Service Area 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,482	17,482	0	30,100	30,100

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Prudential Supervision						
Key Service Area 000023 Inspection and Monitoring						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	143,535	143,535
225101 Consultancy Services	0	0	0	0	240,000	240,000
227001 Travel inland	0	1,800	1,800	0	10,000	10,000
Total Cost of Key Service Area 000023	0	49,282	49,282	0	423,635	423,635
Total Cost for Department 004	0	49,282	49,282	0	423,635	423,635
Total Excluding Arrears	0	49,282	49,282	0	423,635	423,635
Department 005 Risk and Investment Analysis						
Key Service Area 190002 Investment Management						
211102 Contract Staff Salaries	2,100,698	0	2,100,698	2,100,698	0	2,100,698
211104 Employee Gratuity	0	315,105	315,105	0	525,174	525,174
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,000	2,000
212101 Social Security Contributions	0	155,514	155,514	0	210,070	210,070
221002 Workshops, Meetings and Seminars	0	36,518	36,518	0	102,674	102,674
221017 Membership dues and Subscription fees.	0	0	0	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	103,200	103,200	0	141,600	141,600
Total Cost of Key Service Area 190002	2,100,698	610,336	2,711,034	2,100,698	1,005,518	3,106,216
Total Cost for Department 005	2,100,698	610,336	2,711,034	2,100,698	1,005,518	3,106,216
Total Excluding Arrears	2,100,698	610,336	2,711,034	2,100,698	1,005,518	3,106,216
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	4,264,081	0	4,264,081	5,673,847	0	5,673,847
Total Excluding Arrears	4,264,081	0	4,264,081	5,673,847	0	5,673,847
Vote Function 03 Research and Strategy						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Planning and Strategy						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,600	13,600	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	17,250	17,250	0	64,278	64,278
221003 Staff Training	0	0	0	0	92,160	92,160

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Planning and Strategy						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	11,200	11,200	0	13,000	13,000
227001 Travel inland	0	4,000	4,000	0	11,800	11,800
Total Cost of Key Service Area 000006	0	46,050	46,050	0	191,238	191,238
Total Cost for Department 001	0	46,050	46,050	0	191,238	191,238
Total Excluding Arrears	0	46,050	46,050	0	191,238	191,238
Department 002 Research and Quality Assurance						
Key Service Area 000022 Research and Development						
211102 Contract Staff Salaries	786,355	0	786,355	786,355	0	786,355
211104 Employee Gratuity	0	117,953	117,953	0	196,589	196,589
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,050	59,050	0	72,000	72,000
212101 Social Security Contributions	0	78,636	78,636	0	78,636	78,636
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	48,000	48,000	0	115,000	115,000
221011 Printing, Stationery, Photocopying and Binding	0	6,150	6,150	0	8,200	8,200
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	10,800	10,800	0	86,200	86,200
227002 Travel abroad	0	0	0	0	111,730	111,730
227004 Fuel, Lubricants and Oils	0	52,800	52,800	0	52,800	52,800
Total Cost of Key Service Area 000022	786,355	373,389	1,159,744	786,355	791,154	1,577,509
Total Cost for Department 002	786,355	373,389	1,159,744	786,355	791,154	1,577,509
Total Excluding Arrears	786,355	373,389	1,159,744	786,355	791,154	1,577,509
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	1,205,794	0	1,205,794	1,768,747	0	1,768,747
Total Excluding Arrears	1,205,794	0	1,205,794	1,768,747	0	1,768,747
Grand Total Vote 163	14,302,400	0	14,302,400	18,702,242	0	18,702,242
Total Excluding Arrears	14,302,400	0	14,302,400	18,645,647	0	18,645,647

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114526	Other licenses	0.120	0.120
Total		0.120	0.120