

# VOTE: 141 Uganda Revenue Authority (URA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
<b>Recurrent</b>	Wage	299.356	400.258	420.271	441.285	463.349	486.517
	Non-Wage	375.830	412.250	482.332	554.682	665.618	798.742
<b>Devt.</b>	GoU	57.368	64.788	74.506	81.957	98.348	118.018
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>732.554</b>	<b>877.296</b>	<b>977.110</b>	<b>1,077.924</b>	<b>1,227.316</b>	<b>1,403.276</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>732.554</b>	<b>877.296</b>	<b>977.110</b>	<b>1,077.924</b>	<b>1,227.316</b>	<b>1,403.276</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>732.554</b>	<b>877.296</b>	<b>977.110</b>	<b>1,077.924</b>	<b>1,227.316</b>	<b>1,403.276</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>732.554</b>	<b>877.296</b>	<b>977.110</b>	<b>1,077.924</b>	<b>1,227.316</b>	<b>1,403.276</b>

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 01 Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Corporate Services	62,315,829	115,421,230	<b>177,737,059</b>	29,141,910	110,406,617	<b>139,548,527</b>
002 Internal Audit	4,684,509	3,021,101	<b>7,705,610</b>	6,624,226	3,313,562	<b>9,937,788</b>
003 Legal Services & Board Affairs	7,473,181	5,752,073	<b>13,225,253</b>	14,981,878	8,340,062	<b>23,321,939</b>
004 Governance and Leadership	13,885,576	22,875,740	<b>36,761,315</b>	19,464,714	17,317,586	<b>36,782,300</b>
005 Information Technology & Innovation	17,589,681	82,063,068	<b>99,652,749</b>	32,231,014	72,758,112	<b>104,989,126</b>
006 Strategy and Risk Management	0	0	<b>0</b>	14,436,476	6,784,500	<b>21,220,976</b>
007 Tax Academy	0	0	<b>0</b>	4,479,348	12,051,847	<b>16,531,195</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>105,948,775</b>	<b>229,133,212</b>	<b>335,081,987</b>	<b>121,359,565</b>	<b>230,972,286</b>	<b>352,331,851</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1622 Retooling of Uganda Revenue Authority	57,368,000	0	<b>57,368,000</b>	0	0	<b>0</b>
1904 Institutional Development of Uganda Revenue Authority	0	0	<b>0</b>	55,930,696	0	<b>55,930,696</b>
1918 Construction of Office Accommodation for URA Stations	0	0	<b>0</b>	8,857,304	0	<b>8,857,304</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>	<b>64,788,000</b>	<b>0</b>	<b>64,788,000</b>
<i>Total for Vote Function 01</i>	<i>163,316,775</i>	<i>229,133,212</i>	<i>392,449,987</i>	<i>186,147,565</i>	<i>230,972,286</i>	<i>417,119,851</i>
<b>Vote Function 02 Revenue Collection &amp; Administration</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Customs	73,057,618	79,088,992	<b>152,146,610</b>	93,953,893	69,966,186	<b>163,920,079</b>
002 Domestic Taxes	106,133,946	58,595,939	<b>164,729,885</b>	162,949,310	98,982,847	<b>261,932,156</b>
003 Tax Investigations	14,215,697	9,011,714	<b>23,227,411</b>	21,995,608	12,328,415	<b>34,324,023</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>193,407,261</b>	<b>146,696,645</b>	<b>340,103,906</b>	<b>278,898,811</b>	<b>181,277,448</b>	<b>460,176,259</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Vote Function 02</i>	<i>193,407,261</i>	<i>146,696,645</i>	<i>340,103,906</i>	<i>278,898,811</i>	<i>181,277,448</i>	<i>460,176,259</i>
<b>Total for Programme 18</b>	<b>356,724,036</b>	<b>375,829,856</b>	<b>732,553,892</b>	<b>465,046,376</b>	<b>412,249,734</b>	<b>877,296,110</b>
<b>Grand Total Vote 141</b>	<b>356,724,036</b>	<b>375,829,856</b>	<b>732,553,892</b>	<b>465,046,376</b>	<b>412,249,734</b>	<b>877,296,110</b>
<i>Total Excluding Arrears</i>	<i>356,724,036</i>	<i>375,829,856</i>	<i>732,553,892</i>	<i>465,046,376</i>	<i>412,249,734</i>	<i>877,296,110</i>

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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	340,756,898	0	340,756,898	430,867,612	0	430,867,612
212 Social Contributions	73,460,847	0	73,460,847	61,585,730	0	61,585,730
221 General Use of goods and services	131,108,603	0	131,108,603	118,500,234	0	118,500,234
222 Communications	11,085,862	0	11,085,862	17,985,862	0	17,985,862
223 Utility and Property Expenses	18,296,383	0	18,296,383	28,041,361	0	28,041,361
224 Supplies and Services	1,085,425	0	1,085,425	2,718,100	0	2,718,100
225 Professional Services	2,078,175	0	2,078,175	44,989,972	0	44,989,972
226 Insurances and Licenses	13,990,737	0	13,990,737	22,227,236	0	22,227,236
227 Travel and Transport	35,829,901	0	35,829,901	43,775,611	0	43,775,611
228 Maintenance	44,643,062	0	44,643,062	37,716,393	0	37,716,393
273 Employment-related social benefits	1,250,000	0	1,250,000	1,600,000	0	1,600,000
282 Current transfers not elsewhere classified	1,600,000	0	1,600,000	2,500,000	0	2,500,000
312 Acquisition of Produced Assets	57,368,000	0	57,368,000	64,788,000	0	64,788,000
<b>Grand Total Vote 141</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>	<b>877,296,110</b>	<b>0</b>	<b>877,296,110</b>
<b>Total Excluding Arrears</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>	<b>877,296,110</b>	<b>0</b>	<b>877,296,110</b>

# VOTE: 141 Uganda Revenue Authority (URA)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	299,356,036	0	299,356,036	400,258,376	0	400,258,376
211104 Employee Gratuity	11,877,586	0	11,877,586	4,769,660	0	4,769,660
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	29,523,276	0	29,523,276	25,839,576	0	25,839,576
212101 Social Security Contributions	57,711,265	0	57,711,265	41,310,730	0	41,310,730
212102 Medical expenses (Employees)	15,749,581	0	15,749,581	20,275,000	0	20,275,000
221001 Advertising and Public Relations	5,341,326	0	5,341,326	6,642,072	0	6,642,072
221002 Workshops, Meetings and Seminars	13,058,849	0	13,058,849	13,463,849	0	13,463,849
221003 Staff Training	7,920,000	0	7,920,000	10,080,000	0	10,080,000
221004 Recruitment Expenses	1,853,379	0	1,853,379	1,000,000	0	1,000,000
221006 Commissions and related charges	656,906	0	656,906	1,006,906	0	1,006,906
221007 Books, Periodicals & Newspapers	148,622	0	148,622	440,822	0	440,822
221008 Information and Communication Technology Supplies.	82,666,920	0	82,666,920	55,157,682	0	55,157,682
221009 Welfare and Entertainment	16,645,187	0	16,645,187	23,176,977	0	23,176,977
221011 Printing, Stationery, Photocopying and Binding	1,829,209	0	1,829,209	2,662,209	0	2,662,209
221014 Bank Charges and other Bank related costs	335,206	0	335,206	545,718	0	545,718
221016 Systems Recurrent costs	0	0	0	3,200,000	0	3,200,000
221017 Membership dues and Subscription fees.	653,000	0	653,000	1,124,000	0	1,124,000
222001 Information and Communication Technology Services.	10,549,898	0	10,549,898	17,449,898	0	17,449,898
222002 Postage and Courier	535,965	0	535,965	535,965	0	535,965
223001 Property Management Expenses	1,907,184	0	1,907,184	2,335,984	0	2,335,984
223002 Property Rates	700,187	0	700,187	700,187	0	700,187
223003 Rent-Produced Assets-to private entities	6,969,352	0	6,969,352	11,600,000	0	11,600,000
223004 Guard and Security services	4,071,360	0	4,071,360	5,814,891	0	5,814,891
223005 Electricity	2,766,014	0	2,766,014	3,366,014	0	3,366,014
223006 Water	1,882,287	0	1,882,287	4,224,287	0	4,224,287
224004 Beddings, Clothing, Footwear and related Services	1,085,425	0	1,085,425	2,718,100	0	2,718,100

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	2,078,175	0	2,078,175	44,989,972	0	44,989,972
226001 Insurances	13,990,737	0	13,990,737	18,727,236	0	18,727,236
226002 Licenses	0	0	0	3,500,000	0	3,500,000
227001 Travel inland	26,607,872	0	26,607,872	31,183,157	0	31,183,157
227002 Travel abroad	1,042,899	0	1,042,899	1,767,324	0	1,767,324
227003 Carriage, Haulage, Freight and transport hire	1,096,423	0	1,096,423	2,016,423	0	2,016,423
227004 Fuel, Lubricants and Oils	7,082,707	0	7,082,707	8,808,707	0	8,808,707
228001 Maintenance-Buildings and Structures	7,949,000	0	7,949,000	9,369,000	0	9,369,000
228002 Maintenance-Transport Equipment	7,740,660	0	7,740,660	9,797,555	0	9,797,555
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	26,610,055	0	26,610,055	15,372,161	0	15,372,161
228004 Maintenance-Other Fixed Assets	2,343,347	0	2,343,347	3,177,677	0	3,177,677
273102 Incapacity, death benefits and funeral expenses	1,250,000	0	1,250,000	1,600,000	0	1,600,000
282102 Fines and Penalties	1,600,000	0	1,600,000	2,500,000	0	2,500,000
312121 Non-Residential Buildings - Acquisition	0	0	0	8,857,304	0	8,857,304
312129 Other Buildings other than dwellings - Acquisition	8,857,304	0	8,857,304	0	0	0
312212 Light Vehicles - Acquisition	6,722,424	0	6,722,424	8,916,000	0	8,916,000
312213 Water Vessels - Acquisition	3,890,000	0	3,890,000	780,000	0	780,000
312216 Cycles - Acquisition	110,000	0	110,000	0	0	0
312221 Light ICT hardware - Acquisition	36,329,772	0	36,329,772	13,272,424	0	13,272,424
312222 Heavy ICT hardware - Acquisition	0	0	0	10,199,772	0	10,199,772
312231 Office Equipment - Acquisition	250,000	0	250,000	250,000	0	250,000
312235 Furniture and Fittings - Acquisition	1,208,500	0	1,208,500	1,208,500	0	1,208,500
312299 Other Machinery and Equipment- Acquisition	0	0	0	1,200,000	0	1,200,000
312423 Computer Software - Acquisition	0	0	0	20,104,000	0	20,104,000
<b>Grand Total Vote 141</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>	<b>877,296,110</b>	<b>0</b>	<b>877,296,110</b>
<b>Total Excluding Arrears</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>	<b>877,296,110</b>	<b>0</b>	<b>877,296,110</b>

# VOTE: 141 Uganda Revenue Authority (URA)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 01 Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Services						
<b>Key Service Area 000004 Finance and Accounting</b>						
211102 Contract Staff Salaries	62,315,829	0	<b>62,315,829</b>	29,141,910	0	<b>29,141,910</b>
211104 Employee Gratuity	0	9,488,135	<b>9,488,135</b>	0	752,699	<b>752,699</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,816,609	<b>17,816,609</b>	0	9,840,534	<b>9,840,534</b>
212101 Social Security Contributions	0	9,489,261	<b>9,489,261</b>	0	3,096,402	<b>3,096,402</b>
212102 Medical expenses (Employees)	0	2,745,500	<b>2,745,500</b>	0	917,704	<b>917,704</b>
221001 Advertising and Public Relations	0	271,773	<b>271,773</b>	0	3,409,570	<b>3,409,570</b>
221002 Workshops, Meetings and Seminars	0	904,849	<b>904,849</b>	0	1,108,449	<b>1,108,449</b>
221003 Staff Training	0	7,920,000	<b>7,920,000</b>	0	1,020,000	<b>1,020,000</b>
221004 Recruitment Expenses	0	1,853,379	<b>1,853,379</b>	0	1,000,000	<b>1,000,000</b>
221007 Books, Periodicals & Newspapers	0	50,000	<b>50,000</b>	0	48,200	<b>48,200</b>
221008 Information and Communication Technology Supplies.	0	2,000,000	<b>2,000,000</b>	0	2,000,000	<b>2,000,000</b>
221009 Welfare and Entertainment	0	7,467,243	<b>7,467,243</b>	0	12,686,010	<b>12,686,010</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,033,304	<b>1,033,304</b>	0	1,533,304	<b>1,533,304</b>
221014 Bank Charges and other Bank related costs	0	116,478	<b>116,478</b>	0	157,878	<b>157,878</b>
221017 Membership dues and Subscription fees.	0	20,000	<b>20,000</b>	0	120,000	<b>120,000</b>
222002 Postage and Courier	0	535,965	<b>535,965</b>	0	535,965	<b>535,965</b>
223001 Property Management Expenses	0	1,022,100	<b>1,022,100</b>	0	1,332,100	<b>1,332,100</b>
223002 Property Rates	0	700,187	<b>700,187</b>	0	700,187	<b>700,187</b>
223003 Rent-Produced Assets-to private entities	0	2,054,208	<b>2,054,208</b>	0	8,084,856	<b>8,084,856</b>
223004 Guard and Security services	0	3,548,165	<b>3,548,165</b>	0	4,591,696	<b>4,591,696</b>
223005 Electricity	0	1,730,774	<b>1,730,774</b>	0	2,030,774	<b>2,030,774</b>
223006 Water	0	1,005,353	<b>1,005,353</b>	0	1,577,353	<b>1,577,353</b>
224004 Beddings, Clothing, Footwear and related Services	0	1,085,425	<b>1,085,425</b>	0	2,718,100	<b>2,718,100</b>
225101 Consultancy Services	0	898,500	<b>898,500</b>	0	453,525	<b>453,525</b>
226001 Insurances	0	13,990,737	<b>13,990,737</b>	0	18,727,236	<b>18,727,236</b>
227001 Travel inland	0	2,870,852	<b>2,870,852</b>	0	3,092,222	<b>3,092,222</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Corporate Services						
<b>Key Service Area 000004 Finance and Accounting</b>						
227002 Travel abroad	0	43,265	<b>43,265</b>	0	362,449	<b>362,449</b>
227003 Carriage, Haulage, Freight and transport hire	0	785,300	<b>785,300</b>	0	1,506,410	<b>1,506,410</b>
227004 Fuel, Lubricants and Oils	0	3,075,405	<b>3,075,405</b>	0	5,175,405	<b>5,175,405</b>
228001 Maintenance-Buildings and Structures	0	7,949,000	<b>7,949,000</b>	0	9,369,000	<b>9,369,000</b>
228002 Maintenance-Transport Equipment	0	4,900,218	<b>4,900,218</b>	0	5,445,613	<b>5,445,613</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,605,725	<b>5,605,725</b>	0	3,872,161	<b>3,872,161</b>
228004 Maintenance-Other Fixed Assets	0	533,520	<b>533,520</b>	0	563,520	<b>563,520</b>
273102 Incapacity, death benefits and funeral expenses	0	1,250,000	<b>1,250,000</b>	0	1,600,000	<b>1,600,000</b>
<b>Total Cost of Key Service Area 000004</b>	<b>62,315,829</b>	<b>114,761,230</b>	<b>177,077,059</b>	<b>29,141,910</b>	<b>109,429,321</b>	<b>138,571,231</b>
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
212102 Medical expenses (Employees)	0	560,000	<b>560,000</b>	0	877,296	<b>877,296</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>560,000</b>	<b>560,000</b>	<b>0</b>	<b>877,296</b>	<b>877,296</b>
<b>Key Service Area 000089 Climate Change Mitigation</b>						
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Key Service Area 000090 Climate Change Adaptation</b>						
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
<b>Total Cost of Key Service Area 000090</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Cost for Department 001</b>	<b>62,315,829</b>	<b>115,421,230</b>	<b>177,737,059</b>	<b>29,141,910</b>	<b>110,406,617</b>	<b>139,548,527</b>
<b>Total Excluding Arrears</b>	<b>62,315,829</b>	<b>115,421,230</b>	<b>177,737,059</b>	<b>29,141,910</b>	<b>110,406,617</b>	<b>139,548,527</b>
Department 002 Internal Audit						
<b>Key Service Area 000001 Audit and Risk Management</b>						
211102 Contract Staff Salaries	4,684,509	0	<b>4,684,509</b>	6,624,226	0	<b>6,624,226</b>
211104 Employee Gratuity	0	179,390	<b>179,390</b>	0	217,342	<b>217,342</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	172,717	<b>172,717</b>	0	210,988	<b>210,988</b>
212101 Social Security Contributions	0	950,123	<b>950,123</b>	0	677,471	<b>677,471</b>
212102 Medical expenses (Employees)	0	196,000	<b>196,000</b>	0	256,000	<b>256,000</b>
221001 Advertising and Public Relations	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221002 Workshops, Meetings and Seminars	0	90,000	<b>90,000</b>	0	245,000	<b>245,000</b>
221007 Books, Periodicals & Newspapers	0	700	<b>700</b>	0	700	<b>700</b>
221009 Welfare and Entertainment	0	194,139	<b>194,139</b>	0	254,139	<b>254,139</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Internal Audit						
<b>Key Service Area 000001 Audit and Risk Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	20,600	<b>20,600</b>	0	35,600	<b>35,600</b>
221014 Bank Charges and other Bank related costs	0	5,199	<b>5,199</b>	0	5,199	<b>5,199</b>
221017 Membership dues and Subscription fees.	0	20,000	<b>20,000</b>	0	50,000	<b>50,000</b>
223001 Property Management Expenses	0	4,889	<b>4,889</b>	0	4,889	<b>4,889</b>
223006 Water	0	29,126	<b>29,126</b>	0	29,126	<b>29,126</b>
225101 Consultancy Services	0	291,070	<b>291,070</b>	0	384,070	<b>384,070</b>
227001 Travel inland	0	543,550	<b>543,550</b>	0	570,550	<b>570,550</b>
227002 Travel abroad	0	54,868	<b>54,868</b>	0	54,868	<b>54,868</b>
227003 Carriage, Haulage, Freight and transport hire	0	1,110	<b>1,110</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	157,649	<b>157,649</b>	0	207,649	<b>207,649</b>
228002 Maintenance-Transport Equipment	0	68,441	<b>68,441</b>	0	68,441	<b>68,441</b>
228004 Maintenance-Other Fixed Assets	0	1,531	<b>1,531</b>	0	1,531	<b>1,531</b>
<b>Total Cost of Key Service Area 000001</b>	<b>4,684,509</b>	<b>3,021,101</b>	<b>7,705,610</b>	<b>6,624,226</b>	<b>3,313,562</b>	<b>9,937,788</b>
<b>Total Cost for Department 002</b>	<b>4,684,509</b>	<b>3,021,101</b>	<b>7,705,610</b>	<b>6,624,226</b>	<b>3,313,562</b>	<b>9,937,788</b>
<b>Total Excluding Arrears</b>	<b>4,684,509</b>	<b>3,021,101</b>	<b>7,705,610</b>	<b>6,624,226</b>	<b>3,313,562</b>	<b>9,937,788</b>
Department 003 Legal Services & Board Affairs						
<b>Key Service Area 000012 Legal advisory services</b>						
211102 Contract Staff Salaries	7,473,181	0	<b>7,473,181</b>	14,981,878	0	<b>14,981,878</b>
211104 Employee Gratuity	0	249,442	<b>249,442</b>	0	448,515	<b>448,515</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,222	<b>65,222</b>	0	289,372	<b>289,372</b>
212101 Social Security Contributions	0	1,495,941	<b>1,495,941</b>	0	1,500,708	<b>1,500,708</b>
212102 Medical expenses (Employees)	0	348,000	<b>348,000</b>	0	672,000	<b>672,000</b>
221001 Advertising and Public Relations	0	15,000	<b>15,000</b>	0	35,000	<b>35,000</b>
221002 Workshops, Meetings and Seminars	0	100,000	<b>100,000</b>	0	350,000	<b>350,000</b>
221006 Commissions and related charges	0	656,906	<b>656,906</b>	0	1,006,906	<b>1,006,906</b>
221007 Books, Periodicals & Newspapers	0	59,260	<b>59,260</b>	0	159,260	<b>159,260</b>
221009 Welfare and Entertainment	0	207,626	<b>207,626</b>	0	442,626	<b>442,626</b>
221011 Printing, Stationery, Photocopying and Binding	0	41,991	<b>41,991</b>	0	41,991	<b>41,991</b>
221014 Bank Charges and other Bank related costs	0	9,996	<b>9,996</b>	0	9,996	<b>9,996</b>
221017 Membership dues and Subscription fees.	0	3,000	<b>3,000</b>	0	14,000	<b>14,000</b>
223001 Property Management Expenses	0	12,753	<b>12,753</b>	0	12,753	<b>12,753</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Services & Board Affairs						
<i>Key Service Area 000012 Legal advisory services</i>						
223006 Water	0	10,378	<b>10,378</b>	0	10,378	<b>10,378</b>
225101 Consultancy Services	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
227001 Travel inland	0	472,509	<b>472,509</b>	0	542,509	<b>542,509</b>
227002 Travel abroad	0	29,891	<b>29,891</b>	0	29,891	<b>29,891</b>
227003 Carriage, Haulage, Freight and transport hire	0	3,200	<b>3,200</b>	0	3,200	<b>3,200</b>
227004 Fuel, Lubricants and Oils	0	228,107	<b>228,107</b>	0	128,107	<b>128,107</b>
228002 Maintenance-Transport Equipment	0	126,850	<b>126,850</b>	0	126,850	<b>126,850</b>
282102 Fines and Penalties	0	1,600,000	<b>1,600,000</b>	0	2,500,000	<b>2,500,000</b>
o/w Fines and penalties/Court Awards	0	1,600,000	<b>1,600,000</b>	0	2,500,000	<b>2,500,000</b>
<b>Total Cost of Key Service Area 000012</b>	<b>7,473,181</b>	<b>5,752,073</b>	<b>13,225,253</b>	<b>14,981,878</b>	<b>8,340,062</b>	<b>23,321,939</b>
<b>Total Cost for Department 003</b>	<b>7,473,181</b>	<b>5,752,073</b>	<b>13,225,253</b>	<b>14,981,878</b>	<b>8,340,062</b>	<b>23,321,939</b>
<b>Total Excluding Arrears</b>	<b>7,473,181</b>	<b>5,752,073</b>	<b>13,225,253</b>	<b>14,981,878</b>	<b>8,340,062</b>	<b>23,321,939</b>
Department 004 Governance and Leadership						
<i>Key Service Area 000058 Stakeholder Management</i>						
211102 Contract Staff Salaries	0	0	<b>0</b>	19,464,714	0	<b>19,464,714</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	582,959	<b>582,959</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	436,217	<b>436,217</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	1,971,446	<b>1,971,446</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	900,000	<b>900,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	1,370,000	<b>1,370,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	9,058,400	<b>9,058,400</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	8,000	<b>8,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	435,264	<b>435,264</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	52,240	<b>52,240</b>
221014 Bank Charges and other Bank related costs	0	0	<b>0</b>	0	11,595	<b>11,595</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	125,000	<b>125,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	31,050	<b>31,050</b>
223006 Water	0	0	<b>0</b>	0	20,756	<b>20,756</b>
225101 Consultancy Services	0	0	<b>0</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	0	<b>0</b>	0	1,537,702	<b>1,537,702</b>
227002 Travel abroad	0	0	<b>0</b>	0	480,200	<b>480,200</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Governance and Leadership						
<b>Key Service Area 000058 Stakeholder Management</b>						
227004 Fuel, Lubricants and Oils	0	0	0	0	129,926	129,926
228002 Maintenance-Transport Equipment	0	0	0	0	112,500	112,500
228004 Maintenance-Other Fixed Assets	0	0	0	0	4,330	4,330
<b>Total Cost of Key Service Area 000058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,464,714</b>	<b>17,317,586</b>	<b>36,782,300</b>
<b>Key Service Area 560056 Taxpayer Education and Stakeholder Relations</b>						
211102 Contract Staff Salaries	13,885,576	0	13,885,576	0	0	0
211104 Employee Gratuity	0	402,432	402,432	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	153,967	153,967	0	0	0
212101 Social Security Contributions	0	2,785,365	2,785,365	0	0	0
212102 Medical expenses (Employees)	0	664,000	664,000	0	0	0
221001 Advertising and Public Relations	0	4,057,796	4,057,796	0	0	0
221002 Workshops, Meetings and Seminars	0	11,464,000	11,464,000	0	0	0
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	0	0
221009 Welfare and Entertainment	0	461,058	461,058	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	52,240	52,240	0	0	0
221014 Bank Charges and other Bank related costs	0	11,595	11,595	0	0	0
221017 Membership dues and Subscription fees.	0	250,000	250,000	0	0	0
223001 Property Management Expenses	0	31,050	31,050	0	0	0
223006 Water	0	20,756	20,756	0	0	0
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	1,857,667	1,857,667	0	0	0
227002 Travel abroad	0	359,057	359,057	0	0	0
227004 Fuel, Lubricants and Oils	0	129,926	129,926	0	0	0
228002 Maintenance-Transport Equipment	0	112,500	112,500	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,330	4,330	0	0	0
<b>Total Cost of Key Service Area 560056</b>	<b>13,885,576</b>	<b>22,875,740</b>	<b>36,761,315</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>13,885,576</b>	<b>22,875,740</b>	<b>36,761,315</b>	<b>19,464,714</b>	<b>17,317,586</b>	<b>36,782,300</b>
<b>Total Excluding Arrears</b>	<b>13,885,576</b>	<b>22,875,740</b>	<b>36,761,315</b>	<b>19,464,714</b>	<b>17,317,586</b>	<b>36,782,300</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Information Technology & Innovation						
<b>Key Service Area 000019 ICT Services</b>						
211102 Contract Staff Salaries	0	0	0	32,231,014	0	32,231,014
211104 Employee Gratuity	0	0	0	0	448,515	448,515
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,447,896	1,447,896
212101 Social Security Contributions	0	0	0	0	3,336,093	3,336,093
212102 Medical expenses (Employees)	0	0	0	0	1,388,000	1,388,000
221001 Advertising and Public Relations	0	0	0	0	44,302	44,302
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	0	0	0	39,157,682	39,157,682
221009 Welfare and Entertainment	0	0	0	0	364,898	364,898
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	33,000	33,000
221014 Bank Charges and other Bank related costs	0	0	0	0	19,556	19,556
221016 Systems Recurrent costs	0	0	0	0	3,200,000	3,200,000
221017 Membership dues and Subscription fees.	0	0	0	0	170,000	170,000
222001 Information and Communication Technology Services.	0	0	0	0	17,449,898	17,449,898
223001 Property Management Expenses	0	0	0	0	18,800	18,800
223006 Water	0	0	0	0	180,000	180,000
225101 Consultancy Services	0	0	0	0	162,250	162,250
226002 Licenses	0	0	0	0	3,500,000	3,500,000
227001 Travel inland	0	0	0	0	1,397,329	1,397,329
227002 Travel abroad	0	0	0	0	32,254	32,254
227004 Fuel, Lubricants and Oils	0	0	0	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	0	0	0	85,000	85,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	39,640	39,640
<b>Total Cost of Key Service Area 000019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,231,014</b>	<b>72,758,112</b>	<b>104,989,126</b>
<b>Key Service Area 560053 Research and Information Technology</b>						
211102 Contract Staff Salaries	17,589,681	0	17,589,681	0	0	0
211104 Employee Gratuity	0	319,494	319,494	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,025,608	1,025,608	0	0	0
212101 Social Security Contributions	0	3,618,699	3,618,699	0	0	0

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Information Technology & Innovation						
<b>Key Service Area 560053 Research and Information Technology</b>						
212102 Medical expenses (Employees)	0	740,000	<b>740,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	44,302	<b>44,302</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	75,000	<b>75,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	3,000	<b>3,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	63,341,920	<b>63,341,920</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	294,898	<b>294,898</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	33,000	<b>33,000</b>	0	0	<b>0</b>
221014 Bank Charges and other Bank related costs	0	9,556	<b>9,556</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	170,000	<b>170,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	10,549,898	<b>10,549,898</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	18,800	<b>18,800</b>	0	0	<b>0</b>
223006 Water	0	80,000	<b>80,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	822,605	<b>822,605</b>	0	0	<b>0</b>
227001 Travel inland	0	709,395	<b>709,395</b>	0	0	<b>0</b>
227002 Travel abroad	0	32,254	<b>32,254</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	80,000	<b>80,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	55,000	<b>55,000</b>	0	0	<b>0</b>
228004 Maintenance-Other Fixed Assets	0	39,640	<b>39,640</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 560053</b>	<b>17,589,681</b>	<b>82,063,068</b>	<b>99,652,749</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 005</b>	<b>17,589,681</b>	<b>82,063,068</b>	<b>99,652,749</b>	<b>32,231,014</b>	<b>72,758,112</b>	<b>104,989,126</b>
<b>Total Excluding Arrears</b>	<b>17,589,681</b>	<b>82,063,068</b>	<b>99,652,749</b>	<b>32,231,014</b>	<b>72,758,112</b>	<b>104,989,126</b>
Department 006 Strategy and Risk Management						
<b>Key Service Area 000022 Research and Development</b>						
225101 Consultancy Services	0	0	<b>0</b>	0	1,006,863	<b>1,006,863</b>
<b>Total Cost of Key Service Area 000022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,006,863</b>	<b>1,006,863</b>
<b>Key Service Area 560045 Strategic Planning and Development</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	14,436,476	0	<b>14,436,476</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	371,457	<b>371,457</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	81,828	<b>81,828</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	1,446,033	<b>1,446,033</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Strategy and Risk Management						
<b>Key Service Area 560045 Strategic Planning and Development</b>						
212102 Medical expenses (Employees)	0	0	0	0	636,000	636,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	374,898	374,898
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	33,000	33,000
221014 Bank Charges and other Bank related costs	0	0	0	0	9,556	9,556
221017 Membership dues and Subscription fees.	0	0	0	0	170,000	170,000
223001 Property Management Expenses	0	0	0	0	9,400	9,400
223006 Water	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	498,644	498,644
227002 Travel abroad	0	0	0	0	21,503	21,503
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	172,500	172,500
228004 Maintenance-Other Fixed Assets	0	0	0	0	19,820	19,820
<b>Total Cost of Key Service Area 560045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,436,476</b>	<b>4,027,638</b>	<b>18,464,114</b>
<b>Key Service Area 560056 Taxpayer Education and Stakeholder Relations</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	1,750,000	1,750,000
<b>Total Cost of Key Service Area 560056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>	<b>1,750,000</b>
<b>Total Cost for Department 006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,436,476</b>	<b>6,784,500</b>	<b>21,220,976</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,436,476</b>	<b>6,784,500</b>	<b>21,220,976</b>
Department 007 Tax Academy						
<b>Key Service Area 000029 Capacity Building</b>						
211102 Contract Staff Salaries	0	0	0	4,479,348	0	4,479,348
211104 Employee Gratuity	0	0	0	0	294,399	294,399
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	186,376	186,376
212101 Social Security Contributions	0	0	0	0	448,951	448,951
212102 Medical expenses (Employees)	0	0	0	0	176,000	176,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	9,060,000	9,060,000
221007 Books, Periodicals & Newspapers	0	0	0	0	190,000	190,000
221009 Welfare and Entertainment	0	0	0	0	384,898	384,898
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	133,000	133,000

# VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Tax Academy						
<b>Key Service Area 000029 Capacity Building</b>						
221014 Bank Charges and other Bank related costs	0	0	0	0	39,556	39,556
221017 Membership dues and Subscription fees.	0	0	0	0	85,000	85,000
223001 Property Management Expenses	0	0	0	0	9,400	9,400
223006 Water	0	0	0	0	90,000	90,000
225101 Consultancy Services	0	0	0	0	357,264	357,264
227001 Travel inland	0	0	0	0	298,644	298,644
227002 Travel abroad	0	0	0	0	21,503	21,503
227004 Fuel, Lubricants and Oils	0	0	0	0	56,000	56,000
228002 Maintenance-Transport Equipment	0	0	0	0	55,000	55,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	15,856	15,856
<b>Total Cost of Key Service Area 000029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,479,348</b>	<b>12,051,847</b>	<b>16,531,195</b>
<b>Total Cost for Department 007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,479,348</b>	<b>12,051,847</b>	<b>16,531,195</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,479,348</b>	<b>12,051,847</b>	<b>16,531,195</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1622 Retooling of Uganda Revenue Authority						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
312129 Other Buildings other than dwellings - Acquisition	8,857,304	0	8,857,304	0	0	0
312212 Light Vehicles - Acquisition	6,722,424	0	6,722,424	0	0	0
312213 Water Vessels - Acquisition	3,890,000	0	3,890,000	0	0	0
312216 Cycles - Acquisition	110,000	0	110,000	0	0	0
312221 Light ICT hardware - Acquisition	36,329,772	0	36,329,772	0	0	0
312231 Office Equipment - Acquisition	250,000	0	250,000	0	0	0
312235 Furniture and Fittings - Acquisition	1,208,500	0	1,208,500	0	0	0
<b>Total Cost of Key Service Area 000017</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1622</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1904 Institutional Development of Uganda Revenue Authority						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	0	0	0	8,916,000	0	8,916,000

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1904 Institutional Development of Uganda Revenue Authority						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312213 Water Vessels - Acquisition	0	0	0	780,000	0	780,000
312221 Light ICT hardware - Acquisition	0	0	0	13,272,424	0	13,272,424
312222 Heavy ICT hardware - Acquisition	0	0	0	10,199,772	0	10,199,772
312231 Office Equipment - Acquisition	0	0	0	250,000	0	250,000
312235 Furniture and Fittings - Acquisition	0	0	0	1,208,500	0	1,208,500
312299 Other Machinery and Equipment- Acquisition	0	0	0	1,200,000	0	1,200,000
312423 Computer Software - Acquisition	0	0	0	20,104,000	0	20,104,000
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,930,696</b>	<b>0</b>	<b>55,930,696</b>
<b>Total Cost for Project 1904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,930,696</b>	<b>0</b>	<b>55,930,696</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,930,696</b>	<b>0</b>	<b>55,930,696</b>
Project 1918 Construction of Office Accommodation for URA Stations						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
312121 Non-Residential Buildings - Acquisition	0	0	0	8,857,304	0	8,857,304
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,857,304</b>	<b>0</b>	<b>8,857,304</b>
<b>Total Cost for Project 1918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,857,304</b>	<b>0</b>	<b>8,857,304</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,857,304</b>	<b>0</b>	<b>8,857,304</b>
<b>Total for Vote Function 01</b>	<b>392,449,987</b>	<b>0</b>	<b>392,449,987</b>	<b>417,119,851</b>	<b>0</b>	<b>417,119,851</b>
<b>Total Excluding Arrears</b>	<b>392,449,987</b>	<b>0</b>	<b>392,449,987</b>	<b>417,119,851</b>	<b>0</b>	<b>417,119,851</b>
<b>Vote Function 02 Revenue Collection &amp; Administration</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Customs						
<b>Key Service Area 560054 Trade Facilitation</b>						
211102 Contract Staff Salaries	73,057,618	0	73,057,618	93,953,893	0	93,953,893
211104 Employee Gratuity	0	529,652	529,652	0	525,572	525,572
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,663,133	7,663,133	0	10,653,197	10,653,197
212101 Social Security Contributions	0	14,909,851	14,909,851	0	9,999,745	9,999,745
212102 Medical expenses (Employees)	0	3,844,081	3,844,081	0	4,996,000	4,996,000

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Customs						
<b>Key Service Area 560054 Trade Facilitation</b>						
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	80,000	<b>80,000</b>
221002 Workshops, Meetings and Seminars	0	175,000	<b>175,000</b>	0	265,000	<b>265,000</b>
221007 Books, Periodicals & Newspapers	0	9,874	<b>9,874</b>	0	9,874	<b>9,874</b>
221008 Information and Communication Technology Supplies.	0	15,325,000	<b>15,325,000</b>	0	14,000,000	<b>14,000,000</b>
221009 Welfare and Entertainment	0	3,615,537	<b>3,615,537</b>	0	3,782,548	<b>3,782,548</b>
221011 Printing, Stationery, Photocopying and Binding	0	286,344	<b>286,344</b>	0	434,844	<b>434,844</b>
221014 Bank Charges and other Bank related costs	0	83,554	<b>83,554</b>	0	183,554	<b>183,554</b>
221017 Membership dues and Subscription fees.	0	90,000	<b>90,000</b>	0	190,000	<b>190,000</b>
223001 Property Management Expenses	0	655,208	<b>655,208</b>	0	755,208	<b>755,208</b>
223003 Rent-Produced Assets-to private entities	0	286,344	<b>286,344</b>	0	286,344	<b>286,344</b>
223004 Guard and Security services	0	181,679	<b>181,679</b>	0	281,679	<b>281,679</b>
223005 Electricity	0	506,000	<b>506,000</b>	0	806,000	<b>806,000</b>
223006 Water	0	552,287	<b>552,287</b>	0	1,352,287	<b>1,352,287</b>
227001 Travel inland	0	5,183,279	<b>5,183,279</b>	0	5,884,912	<b>5,884,912</b>
227002 Travel abroad	0	221,019	<b>221,019</b>	0	412,113	<b>412,113</b>
227003 Carriage, Haulage, Freight and transport hire	0	300,000	<b>300,000</b>	0	400,000	<b>400,000</b>
227004 Fuel, Lubricants and Oils	0	1,890,491	<b>1,890,491</b>	0	1,450,491	<b>1,450,491</b>
228002 Maintenance-Transport Equipment	0	1,280,659	<b>1,280,659</b>	0	1,075,659	<b>1,075,659</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	21,000,000	<b>21,000,000</b>	0	11,500,000	<b>11,500,000</b>
228004 Maintenance-Other Fixed Assets	0	450,000	<b>450,000</b>	0	641,162	<b>641,162</b>
<b>Total Cost of Key Service Area 560054</b>	<b>73,057,618</b>	<b>79,088,992</b>	<b>152,146,610</b>	<b>93,953,893</b>	<b>69,966,186</b>	<b>163,920,079</b>
<b>Total Cost for Department 001</b>	<b>73,057,618</b>	<b>79,088,992</b>	<b>152,146,610</b>	<b>93,953,893</b>	<b>69,966,186</b>	<b>163,920,079</b>
<b>Total Excluding Arrears</b>	<b>73,057,618</b>	<b>79,088,992</b>	<b>152,146,610</b>	<b>93,953,893</b>	<b>69,966,186</b>	<b>163,920,079</b>
Department 002 Domestic Taxes						
<b>Key Service Area 560055 Tax Compliance &amp; Revenue</b>						
211102 Contract Staff Salaries	106,133,946	0	<b>106,133,946</b>	162,949,310	0	<b>162,949,310</b>
211104 Employee Gratuity	0	459,599	<b>459,599</b>	0	756,745	<b>756,745</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,045,016	<b>2,045,016</b>	0	2,040,356	<b>2,040,356</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Domestic Taxes						
<b>Key Service Area 560055 Tax Compliance &amp; Revenue</b>						
212101 Social Security Contributions	0	21,566,077	<b>21,566,077</b>	0	16,574,832	<b>16,574,832</b>
212102 Medical expenses (Employees)	0	5,972,000	<b>5,972,000</b>	0	8,476,000	<b>8,476,000</b>
221001 Advertising and Public Relations	0	731,254	<b>731,254</b>	0	1,532,000	<b>1,532,000</b>
221002 Workshops, Meetings and Seminars	0	175,000	<b>175,000</b>	0	350,000	<b>350,000</b>
221007 Books, Periodicals & Newspapers	0	10,788	<b>10,788</b>	0	10,788	<b>10,788</b>
221008 Information and Communication Technology Supplies.	0	2,000,000	<b>2,000,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	4,100,007	<b>4,100,007</b>	0	4,047,018	<b>4,047,018</b>
221011 Printing, Stationery, Photocopying and Binding	0	328,730	<b>328,730</b>	0	312,230	<b>312,230</b>
221014 Bank Charges and other Bank related costs	0	93,032	<b>93,032</b>	0	93,032	<b>93,032</b>
221017 Membership dues and Subscription fees.	0	100,000	<b>100,000</b>	0	200,000	<b>200,000</b>
223001 Property Management Expenses	0	143,584	<b>143,584</b>	0	143,584	<b>143,584</b>
223003 Rent-Produced Assets-to private entities	0	4,628,800	<b>4,628,800</b>	0	3,228,800	<b>3,228,800</b>
223004 Guard and Security services	0	341,516	<b>341,516</b>	0	941,516	<b>941,516</b>
223005 Electricity	0	529,240	<b>529,240</b>	0	529,240	<b>529,240</b>
223006 Water	0	172,634	<b>172,634</b>	0	772,634	<b>772,634</b>
225101 Consultancy Services	0	0	<b>0</b>	0	42,560,000	<b>42,560,000</b>
227001 Travel inland	0	12,647,008	<b>12,647,008</b>	0	13,429,257	<b>13,429,257</b>
227002 Travel abroad	0	50,877	<b>50,877</b>	0	50,877	<b>50,877</b>
227004 Fuel, Lubricants and Oils	0	1,279,785	<b>1,279,785</b>	0	1,039,785	<b>1,039,785</b>
228002 Maintenance-Transport Equipment	0	1,080,000	<b>1,080,000</b>	0	1,780,000	<b>1,780,000</b>
228004 Maintenance-Other Fixed Assets	0	140,992	<b>140,992</b>	0	114,154	<b>114,154</b>
<b>Total Cost of Key Service Area 560055</b>	<b>106,133,946</b>	<b>58,595,939</b>	<b>164,729,885</b>	<b>162,949,310</b>	<b>98,982,847</b>	<b>261,932,156</b>
<b>Total Cost for Department 002</b>	<b>106,133,946</b>	<b>58,595,939</b>	<b>164,729,885</b>	<b>162,949,310</b>	<b>98,982,847</b>	<b>261,932,156</b>
<b>Total Excluding Arrears</b>	<b>106,133,946</b>	<b>58,595,939</b>	<b>164,729,885</b>	<b>162,949,310</b>	<b>98,982,847</b>	<b>261,932,156</b>
Department 003 Tax Investigations						
<b>Key Service Area 560055 Tax Compliance &amp; Revenue</b>						
211102 Contract Staff Salaries	14,215,697	0	<b>14,215,697</b>	21,995,608	0	<b>21,995,608</b>
211104 Employee Gratuity	0	249,442	<b>249,442</b>	0	371,457	<b>371,457</b>

**VOTE: 141** Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Tax Investigations						
<b>Key Service Area 560055 Tax Compliance &amp; Revenue</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	581,004	<b>581,004</b>	0	652,812	<b>652,812</b>
212101 Social Security Contributions	0	2,895,947	<b>2,895,947</b>	0	2,259,050	<b>2,259,050</b>
212102 Medical expenses (Employees)	0	680,000	<b>680,000</b>	0	980,000	<b>980,000</b>
221001 Advertising and Public Relations	0	31,200	<b>31,200</b>	0	31,200	<b>31,200</b>
221002 Workshops, Meetings and Seminars	0	75,000	<b>75,000</b>	0	87,000	<b>87,000</b>
221007 Books, Periodicals & Newspapers	0	7,000	<b>7,000</b>	0	8,000	<b>8,000</b>
221009 Welfare and Entertainment	0	304,678	<b>304,678</b>	0	404,678	<b>404,678</b>
221011 Printing, Stationery, Photocopying and Binding	0	33,000	<b>33,000</b>	0	53,000	<b>53,000</b>
221014 Bank Charges and other Bank related costs	0	5,797	<b>5,797</b>	0	15,797	<b>15,797</b>
223001 Property Management Expenses	0	18,800	<b>18,800</b>	0	18,800	<b>18,800</b>
223006 Water	0	11,752	<b>11,752</b>	0	111,752	<b>111,752</b>
227001 Travel inland	0	2,323,611	<b>2,323,611</b>	0	3,931,387	<b>3,931,387</b>
227002 Travel abroad	0	251,669	<b>251,669</b>	0	301,669	<b>301,669</b>
227003 Carriage, Haulage, Freight and transport hire	0	6,813	<b>6,813</b>	0	106,813	<b>106,813</b>
227004 Fuel, Lubricants and Oils	0	241,345	<b>241,345</b>	0	341,345	<b>341,345</b>
228002 Maintenance-Transport Equipment	0	116,992	<b>116,992</b>	0	875,992	<b>875,992</b>
228004 Maintenance-Other Fixed Assets	0	1,177,663	<b>1,177,663</b>	0	1,777,663	<b>1,777,663</b>
<b>Total Cost of Key Service Area 560055</b>	<b>14,215,697</b>	<b>9,011,714</b>	<b>23,227,411</b>	<b>21,995,608</b>	<b>12,328,415</b>	<b>34,324,023</b>
<b>Total Cost for Department 003</b>	<b>14,215,697</b>	<b>9,011,714</b>	<b>23,227,411</b>	<b>21,995,608</b>	<b>12,328,415</b>	<b>34,324,023</b>
<b>Total Excluding Arrears</b>	<b>14,215,697</b>	<b>9,011,714</b>	<b>23,227,411</b>	<b>21,995,608</b>	<b>12,328,415</b>	<b>34,324,023</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 02</b>	<b>340,103,906</b>	<b>0</b>	<b>340,103,906</b>	<b>460,176,259</b>	<b>0</b>	<b>460,176,259</b>
<b>Total Excluding Arrears</b>	<b>340,103,906</b>	<b>0</b>	<b>340,103,906</b>	<b>460,176,259</b>	<b>0</b>	<b>460,176,259</b>
<b>Grand Total Vote 141</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>	<b>877,296,110</b>	<b>0</b>	<b>877,296,110</b>
<b>Total Excluding Arrears</b>	<b>732,553,892</b>	<b>0</b>	<b>732,553,892</b>	<b>877,296,110</b>	<b>0</b>	<b>877,296,110</b>

# VOTE: 141 Uganda Revenue Authority (URA)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 01 Administration and Support Services</b>						
<b>Department 001 Corporate Services</b>						
1622 Retooling of Uganda Revenue Authority	57,368,000	0	<b>57,368,000</b>	0	0	<b>0</b>
1904 Institutional Development of Uganda Revenue Authority	0	0	<b>0</b>	55,930,696	0	<b>55,930,696</b>
1918 Construction of Office Accommodation for URA Stations	0	0	<b>0</b>	8,857,304	0	<b>8,857,304</b>
<b>Total Development for the Department 001</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>	<b>64,788,000</b>	<b>0</b>	<b>64,788,000</b>
<i>Total Excluding Arrears</i>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>	<b>64,788,000</b>	<b>0</b>	<b>64,788,000</b>
<b>Grand Total Vote</b>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>	<b>64,788,000</b>	<b>0</b>	<b>64,788,000</b>
<i>Total Excluding Arrears</i>	<b>57,368,000</b>	<b>0</b>	<b>57,368,000</b>	<b>64,788,000</b>	<b>0</b>	<b>64,788,000</b>

# **VOTE: 141** Uganda Revenue Authority (URA)

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**Table V7: External Financing for the Vote**

# **VOTE: 141** Uganda Revenue Authority (URA)

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**Table V8: NTR Projections (Uganda Shillings Billions)**