

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

This section provides an overview of Vote expenditure

#### (i) Snapshot of Vote Releases and Expenditures

Table V1.1 below summarises cumulative releases and expenditures by the end of the quarter:

**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

<i>(i) Excluding Arrears, Taxes</i>		Approved Budget	Cashlimits by End	Released by End	Spent by End Jun	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	107.132	107.132	107.132	107.132	100.0%	100.0%	100.0%
	Non Wage	84.089	81.675	84.133	84.133	100.1%	100.1%	100.0%
Development	GoU	45.662	45.662	47.314	47.314	103.6%	103.6%	100.0%
	Ext Fin.	1.652	N/A	0.000	0.000	0.0%	0.0%	N/A
<b>GoU Total</b>		<b>236.882</b>	<b>234.468</b>	<b>238.579</b>	<b>238.579</b>	<b>100.7%</b>	<b>100.7%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin. (MTEF)</b>		<b>238.534</b>	<b>N/A</b>	<b>238.579</b>	<b>238.579</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<i>(ii) Arrears and Taxes</i>	Arrears	0.000	N/A	0.000	0.000	N/A	N/A	N/A
	Taxes	0.000	N/A	0.000	0.000	N/A	N/A	N/A
<b>Total Budget</b>		<b>238.534</b>	<b>234.468</b>	<b>238.579</b>	<b>238.579</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\* Donor expenditure information available

\*\* Non VAT on capital expenditure

The table below shows cumulative releases and expenditures to the Vote by Vote Function :

**Table V1.2: Releases and Expenditure by Vote Function\***

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
VF: 1454 Revenue Collection & Administration	238.53	238.58	238.58	100.0%	100.0%	100.0%
<b>Total For Vote</b>	<b>238.53</b>	<b>238.58</b>	<b>238.58</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\* Excluding Taxes and Arrears

#### (ii) Matters to note in budget execution

No major challenges and variances were encountered in budget execution during the Financial Year

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

<i>(i) Major unspent balances</i>
<i>(ii) Expenditures in excess of the original approved budget</i>

\* Excluding Taxes and Arrears

## V2: Performance Highlights

This section provides highlights of output performance, focusing on key outputs and actions implemented to improve section performance.

**Table V2.1: Key Vote Output Indicators and Expenditures\***

Vote, Vote Function Key Output	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
<b>Vote Function: 1454 Revenue Collection &amp; Administration</b>			
<b>Output: 145401</b>	<b>Customs Tax Collection</b>		
<i>Description of Performance:</i>	18% Growth in customs Revenue	Customs revenue grew by 11.89 % (UGX 513.51Bn) in FY 2015/16 compared to the same period last year.	The growth in customs revenue was due to the surpluses recorded in surcharge on imports, petroleum duty and excise duty.
	100% Customs revenue collection to target.		
	30% Recovery of collectable Arrears.	Cumulatively customs' revenue collections in FY 2015/16 were UGX 4,832.37Bn against a	The less than targeted custom's revenue collection to target was

## QUARTER 4: Highlights of Vote Performance

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>Cumulative Expenditure and Performance</b>	<b>Status and Reasons for any Variation from Plans</b>
	250 Comprehensive Audits 30 Oil Issue Audits completed.	target of UGX 4,974.86 Bn, a performance rate of 97.14% (deficit; UGX 142.49Bn).	attributed to deficit recorded on VAT on imports, import duty and withholding taxes.
	100% Taxpayer applications for accreditation evaluated.	82% of the collectable arrears were paid in FY 2015/16.It Increased from UGX 11.74Bn as at 30th June 2015 to UGX 16.95Bn Bn as at 30th June 2016.	
		243 comprehensive including oil issue audits were completed during FY 2015/16.	
		100% of the five (5) AEO taxpayers' applications were received during the year for accreditations were evaluated.	
<i>Performance Indicators:</i>			
Percentage of Customs tax Revenue collected against target	100	97.14	
<i>Output Cost:</i>	US\$ Bn: 52.626	US\$ Bn: 18.508	% Budget Spent: 35.2%
<b>Output: 145402</b>	<b>Domestic Tax Collection</b>		
<i>Description of Performance:</i>	19% Growth in Domestic taxes revenue collection	A growth of 18.53% (UGX 1,000.59Bn) was realized in domestic taxes revenue collections in FY 2015/16.	The growth in domestic taxes revenue was due to the good performance on tax heads that registered surpluses compared to the same period last year; These were ; withholding tax UGX (82.22Bn) rental tax UGX (24.75 Bn) and tax on bank interest UGX (17.32Bn ) and VAT on cement and soft drink UGX (5.06Bn).
	100% Domestic taxes revenue collection to target	Cumulatively, domestic tax revenue collections in FY 2015/16 were UGX 6,399.99Bn against a target of UGX 6,660.55Bn (Deficit of UGX 260.56Bn), a performance of 96.09%.	Domestic tax revenue collection to target registered a deficit for the period in FY 2015/16 mainly due to the less than targeted collections recorded on excise duty (UGX 119.23Bn), VAT(UGX 119.94Bn), PAYE (UGX 21.42Bn) and other income tax (UGX 32.66Bn).
	30% Recovery of collectable arrears at the beginning of the year excluding Government arrears.	22.43% of the collectable arrears were recovered in the FY 2015/16.Total recoveries in the period were UGX 257.12Bn against total collectable arrears of UGX 1,146.33Bn as at 30th June 2016.	
	1,573 Compliance Risk based Audits completed and broken down as follows:	1,610 desk audits, 847 field issue audits and 282 comprehensive audits completed in whole sale ,manufacturing and other sectors during in FY 2015/16.	The poor performance in arrears recovery performance is explained by low levels of economic activity leading to financial constraints overstayed objections and non-yielding agency notices.
	Whole sale and retail 1,175 cases Manufacturing - 398 cases cases		
	Joint compliance strategy FY 2015/16 developed.	The Joint compliance FY 2015/16 was developed and its being implemented.	
	40 Tax hubs held.		
	15% Growth in value taxpayer register.		
	30% Increase in total taxpayer register		The growth in value clients was due to the increased tax education focusing on taxpayer compliance and registration.
	5% Revenue from new value taxpayers	98 -tax clinics/hubs were conducted during FY 2015/16. These targeted the taxpayers all over the country to address issues of TREP, taxpayer compliance and registration and specific sectors like Agriculture, forestry and fishing,	
	50% Newly registered clients filing returns ontime		The slow progress in the total tax register was mainly due to the delayed implementation of the taxpayer expansion
	4 Stakeholder engagements		

## QUARTER 4: Highlights of Vote Performance

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>Cumulative Expenditure and Performance</b>	<b>Status and Reasons for any Variation from Plans</b>
	<p>conducted.</p> <p>10% Reduction in offset portfolio</p>	<p>transportation and storage transporters, professional, scientific and technical activities, real estate activities manufacturers, educationists, constructors, retail and wholesalers, among other sectors.</p> <p>The value clients register in FY 2015/16 increased by 31.73%. Total value clients as at 30th June -2015 were 78,931 value taxpayers which number increased to 103,978 value taxpayers by 30th June 2016.</p> <p>The tax register grew by 18.24% in FY 2015/16 against a target of 30%. The tax register as at 30th June 2015 was 763,150 taxpayers which increased to 902,339 taxpayers as at 30th June 2016.</p> <p>0.65% in revenue was collected from new value clients against a net annual domestic target of 5% in during FY 2015/16.</p> <p>Reports on the proportion of newly registered clients filing returns on time are periodically produced</p> <p>Thirty five (35) Stakeholder engagements were held by against a target of 4. These were in; local governments 34 municipalities.</p> <p>VAT Offsets portfolio reduced by 3.79% in FY 2015/16.</p>	<p>programme (TREP) because of the budget constraints.</p> <p>The less than targeted performance in revenue from new value clients is explained by the slow growth in the total tax register and varying accounting dates for taxpayers.</p>
<i>Performance Indicators:</i>			
Percentage of Domestic Tax Revenue collected against target	100	96.09	
Percentage Growth in taxpayer register	30	18.24	
Average filling ratio	89	82.78	
<i>Output Cost:</i>	US\$ Bn: 64.151	US\$ Bn: 21.192	% Budget Spent: 33.0%
<b>Output: 145403</b>	<b>Tax Investigations</b>		
<i>Description of Performance:</i>	<p>75 Cases investigated to conclusion and 20 recommended for prosecution</p> <p>4 Strategic briefs developed and presented to the board.</p> <p>12 Tactical briefs developed and shared with the relevant stakeholders on time</p> <p>100% Of Quality Service</p>	<p>82 investigations on fraudulent cases were concluded and 24 cases were recommended for prosecution during the FY 2015/16.</p> <p>Five (5) strategic brief were developed and presented to the board by during FY 2015/16.</p> <p>Thirteen (13) out of Nine(12) planned tactical intelligence</p>	<p>The annual planned outputs for tax investigations were achieved as explained in the outputs by end fourth quarter.</p>

# Vote: 141 URA

## QUARTER 4: Highlights of Vote Performance

Vote, Vote Function Key Output	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
	Management Plan (QSMP) executed.	reports were developed, a performance of 108.33%:	
	100% Of stakeholder engagement plan implemented	100% of the planned activities geared towards enhancing the quality of tax investigation services were executed during FY 2015/16. These include:	
	100% Of the TID process improvement activities executed as per the Departmental plan.	documentation of TID process flow, operationalized the e-tax investigations module, included the science model into the TID process manual, standardized the procedures for new science laboratory equipment and procured new equipment for the document examination Visual spectral comparator documentation of CID process, audio & video forensics and chain of custody & evidence reviewed procedures for handling case disposal, reviewed laboratory quality manual, developed the financial crime investigations process, reviewed exchange of information and document examinations processes, developed checklist to vet the credibility of informers and the information and trained staff on the planned investigation module on e-tax roll-out.	
	100% Of staff Development Programms implemented	Engaged 100% of the 35 scheduled stakeholders for the FY 2015/16. These were; DT, Africel, UACCT, FATCA, URSB, , MAAIF, NACCRI, UNBS, Malawi delegation, Epsilon Uganda Ltd, NWSC, Posta Uganda, Global forum for strategic partnership, IGG, FIA, Ministry of Finance Uganda Police, Uganda National Roads Authority, Uganda National Bureau of Standards, Ministry of Agriculture, Animal Husbandry & Fisheries, Financial Intelligence, and Authority.	
		Implemented 100% of the planned business process improvement activities in FY 2015/16. these were; documentation of TID process flow, operationalized the e-tax investigations module, included the science model into the TID process manual, standardized the procedures for new science laboratory equipment and procured new equipment for the document examination Visual spectral comparator.	

## QUARTER 4: Highlights of Vote Performance

Vote, Vote Function Key Output	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
		documentation of CID process, audio & video forensics and chain of custody & evidence, EOI process flow chart, exchange of information manual and Standard operating procedures for the laboratory equipment, developed procedure for case disposal, reviewed laboratory quality manual, documented financial crime investigations, operationalized e-tax investigation.	
		Implemented 100% of the staff competence programme during FY 2015/16. These were, exchange of information, anti-money laundering, forensics & science trainings, PODITI, tax evasion schemes, legal frameworks module ,moot court sessions, financial markets, oil and gas, intellectual property, science laws, motor vehicle fraud investigations, tax treaties, OECD forum on tax & crime and leadership trainings.	
	<i>Output Cost:</i> US\$ Bn: 5.919	US\$ Bn: 2.117	% Budget Spent: 35.8%
<b>Vote Function Cost</b>	<b>US\$ Bn: 238.534</b>	<b>US\$ Bn: 238.579</b>	<b>% Budget Spent: 100.0%</b>
<b>Cost of Vote Services:</b>	<b>US\$ Bn: 238.534</b>	<b>US\$ Bn: 238.579</b>	<b>% Budget Spent: 100.0%</b>

\* Excluding Taxes and Arrears

No major challenges were encountered in budget execution during the Financial Year

**Table V2.2: Implementing Actions to Improve Vote Performance**

Planned Actions:	Actual Actions:	Reasons for Variation
Vote: 141 URA		
Vote Function: 14 54 Revenue Collection & Administration		
-Decentralise revenue services	<b>Revenue service were decentralized through the implementation of one-stop-centre, mobile apps, creation of regional centers , service centers/liason offices among others in FY 2015/16.</b>	No Variations
-Design sector focused service packages		
-Implement tax education programmes		
-Conduct industry based familiarization visits.	<b>The business plan for FY 2015/16 was developed focusing on sectors like manufacturing and wholesale and retail.</b>	
-Develop and implement Service enhancement Programmes		
-Hold Exhibitions	<b>Tax education programmes were implemented as planned in line with the focus sectors.</b>	
	<b>Familiarization visits were conducted under the joint compliance startegy.</b>	
	<b>Service enhancement programmes like One-stop-centre, one stop boarder post ,mobile apps , Authorized Economic Operator (AEO) service centers/liason offices were implemented to improve on service delivery.</b>	
	<b>URA participated in a number od exp</b>	

## QUARTER 4: Highlights of Vote Performance

Planned Actions:	Actual Actions:	Reasons for Variation
Implementation of the training planner	<b>exhibition and show casing. The training planner was implemented as planned.</b>	No Variations
Operationalise (STRAMAL) Model that is premised on three pillars namely: Strategy: Maintenance & Leadership.	<b>All URA trainings were carried out according to STRAMAL model based on three pillars.</b>	
-Strengthen litigation and prosecution function -Implement the national audit plan -Operationalize the oil and gas division -Implement the joint compliance strategy -Enhance risk selectivity profiling -Strengthen post clearance audits	<b>Litigation process was strengthened through ; drafting of leadings, mediations and alternative dispute resolutions, representation in courts of law and engagement of judges.  Oil and gas unit has been operationalised with staff posted to the unit.  The joint compliance strategy was incorporated into the business plan and implemented as planned.  Risk profiling and selectivity was carried out during the year and clearance of good is based on the selectivity channels.</b>	No Variations

### V3: Details of Releases and Expenditure

This section provides a comprehensive summary of the outputs delivered by the Vote and further details of Vote expenditures by Vote Function and Expenditure Item.

**Table V3.1: GoU Releases and Expenditure by Output\***

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>VF:1454 Revenue Collection &amp; Administration</b>	<b>236.88</b>	<b>238.58</b>	<b>238.58</b>	<b>100.7%</b>	<b>100.7%</b>	<b>100.0%</b>
<i>Class: Outputs Provided</i>	191.22	191.26	191.26	100.0%	100.0%	100.0%
145401 Customs Tax Collection	52.63	54.01	<b>54.01</b>	102.6%	102.6%	100.0%
145402 Domestic Tax Collection	64.15	63.38	<b>63.38</b>	98.8%	98.8%	100.0%
145403 Tax Investigations	5.92	5.79	<b>5.79</b>	97.8%	97.8%	100.0%
145404 Internal Audit and Compliance	4.94	4.94	<b>4.94</b>	100.1%	100.1%	100.0%
145405 URA Legal and Administrative Support Services	52.56	52.23	<b>52.23</b>	99.4%	99.4%	100.0%
145406 Public Awareness and Tax Education/Modernization	11.02	10.90	<b>10.90</b>	98.9%	98.9%	100.0%
<i>Class: Capital Purchases</i>	45.66	47.31	47.31	103.6%	103.6%	100.0%
145472 Government Buildings and Administrative Infrastructure	20.30	20.30	<b>20.30</b>	100.0%	100.0%	100.0%
145475 Purchase of Motor Vehicles and Other Transport Equipment	5.04	5.04	<b>5.04</b>	100.0%	100.0%	100.0%
145476 Purchase of Office and ICT Equipment, including Software	3.24	3.24	<b>3.24</b>	100.0%	100.0%	100.0%
145477 Purchase of Specialised Machinery & Equipment	13.59	13.59	<b>13.59</b>	100.0%	100.0%	100.0%
145478 Purchase of Office and Residential Furniture and Fittings	0.29	0.29	<b>0.29</b>	100.0%	100.0%	100.0%
145479 Acquisition of Other Capital Assets	3.20	4.85	<b>4.85</b>	151.6%	151.6%	100.0%
<b>Total For Vote</b>	<b>236.88</b>	<b>238.58</b>	<b>238.58</b>	<b>100.7%</b>	<b>100.7%</b>	<b>100.0%</b>

\* Excluding Taxes and Arrears

**Table V3.2: 2015/16 GoU Expenditure by Item**

Billion Uganda Shillings	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
<b>Output Class: Outputs Provided</b>	<b>191.22</b>	<b>191.26</b>	<b>191.26</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
211101 General Staff Salaries	0.00	107.13	<b>107.13</b>	N/A	N/A	100.0%
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	107.13	0.00	<b>0.00</b>	0.0%	0.0%	N/A
211103 Allowances	3.18	3.18	<b>3.18</b>	100.0%	100.0%	100.0%
212101 Social Security Contributions	18.53	18.53	<b>18.53</b>	100.0%	100.0%	100.0%
213001 Medical expenses (To employees)	3.90	3.90	<b>3.90</b>	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.35	0.35	<b>0.35</b>	100.0%	100.0%	100.0%
213004 Gratuity Expenses	3.22	3.22	<b>3.22</b>	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	1.86	1.86	<b>1.86</b>	100.1%	100.1%	100.0%

## QUARTER 4: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
221002 Workshops and Seminars	1.08	1.08	1.08	100.0%	100.0%	100.0%
221003 Staff Training	3.00	3.00	3.00	100.0%	100.0%	100.0%
221004 Recruitment Expenses	0.05	0.05	0.05	100.0%	100.0%	100.0%
221006 Commissions and related charges	0.44	0.00	0.00	0.0%	0.0%	N/A
221007 Books, Periodicals & Newspapers	0.09	0.09	0.09	100.0%	100.0%	100.0%
221008 Computer supplies and Information Technology (IT)	7.86	7.86	7.86	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.52	0.52	0.52	100.0%	100.0%	100.0%
221010 Special Meals and Drinks	5.82	5.82	5.82	99.9%	99.9%	100.0%
221011 Printing, Stationery, Photocopying and Binding	1.64	2.60	2.60	158.3%	158.3%	100.0%
221014 Bank Charges and other Bank related costs	0.12	0.12	0.12	100.0%	100.0%	100.0%
221017 Subscriptions	0.32	0.32	0.32	100.0%	100.0%	100.0%
222001 Telecommunications	0.72	0.72	0.72	100.0%	100.0%	100.0%
222002 Postage and Courier	0.14	0.14	0.14	100.0%	100.0%	100.0%
222003 Information and communications technology (ICT)	5.10	5.39	5.39	105.6%	105.6%	100.0%
223001 Property Expenses	0.02	0.02	0.02	100.0%	100.0%	100.0%
223002 Rates	0.29	0.00	0.00	0.0%	0.0%	N/A
223003 Rent – (Produced Assets) to private entities	5.39	8.82	8.82	163.6%	163.6%	100.0%
223004 Guard and Security services	2.25	2.00	2.00	89.1%	89.1%	100.0%
223005 Electricity	1.44	1.44	1.44	100.0%	100.0%	100.0%
223006 Water	0.44	0.39	0.39	88.3%	88.3%	100.0%
224002 General Supply of Goods and Services	0.00	0.00	0.00	N/A	N/A	100.0%
224004 Cleaning and Sanitation	0.60	0.48	0.48	79.2%	79.2%	100.0%
225001 Consultancy Services- Short term	0.36	0.07	0.07	19.7%	19.7%	100.0%
226001 Insurances	2.35	2.35	2.35	100.0%	100.0%	100.0%
227001 Travel inland	2.71	2.71	2.71	100.0%	100.0%	100.0%
227002 Travel abroad	1.30	1.31	1.31	100.3%	100.3%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.31	0.33	0.33	108.4%	108.4%	100.0%
227004 Fuel, Lubricants and Oils	2.72	2.72	2.72	100.0%	100.0%	100.0%
228001 Maintenance - Civil	0.51	0.51	0.51	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	2.14	2.14	2.14	100.0%	100.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	2.70	0.00	0.00	0.0%	0.0%	N/A
228004 Maintenance – Other	0.16	0.07	0.07	42.4%	42.4%	100.0%
273102 Incapacity, death benefits and funeral expenses	0.15	0.00	0.00	0.0%	0.0%	N/A
282102 Fines and Penalties/ Court wards	0.29	0.00	0.00	0.0%	0.0%	N/A
<b>Output Class: Capital Purchases</b>	<b>45.66</b>	<b>47.31</b>	<b>47.31</b>	<b>103.6%</b>	<b>103.6%</b>	<b>100.0%</b>
231001 Non Residential buildings (Depreciation)	0.00	10.15	10.15	N/A	N/A	100.0%
231004 Transport equipment	0.00	2.52	2.52	N/A	N/A	100.0%
231005 Machinery and equipment	0.00	6.90	6.90	N/A	N/A	100.0%
231006 Furniture and fittings (Depreciation)	0.00	0.14	0.14	N/A	N/A	100.0%
231007 Other Fixed Assets (Depreciation)	0.00	1.52	1.52	N/A	N/A	100.0%
281504 Monitoring, Supervision & Appraisal of capital wor	3.20	4.85	4.85	151.6%	151.6%	100.0%
312101 Non-Residential Buildings	20.30	10.15	10.15	50.0%	50.0%	100.0%
312104 Other Structures	3.03	1.52	1.52	50.0%	50.0%	100.0%
312201 Transport Equipment	5.04	2.52	2.52	50.0%	50.0%	100.0%
312202 Machinery and Equipment	13.80	6.90	6.90	50.0%	50.0%	100.0%
312203 Furniture & Fixtures	0.29	0.14	0.14	50.0%	50.0%	100.0%
<b>Grand Total:</b>	<b>236.88</b>	<b>238.58</b>	<b>238.58</b>	<b>100.7%</b>	<b>100.7%</b>	<b>100.0%</b>
<b>Total Excluding Taxes and Arrears:</b>	<b>236.88</b>	<b>238.58</b>	<b>238.58</b>	<b>100.7%</b>	<b>100.7%</b>	<b>100.0%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>VF:1454 Revenue Collection &amp; Administration</b>	<b>236.88</b>	<b>238.58</b>	<b>238.58</b>	<b>100.7%</b>	<b>100.7%</b>	<b>100.0%</b>
<i>Recurrent Programmes</i>						
01 Revenue Collection & Administration	191.22	191.26	191.26	100.0%	100.0%	100.0%
<i>Development Projects</i>						
0653 Support to URA Projects	45.66	47.31	47.31	103.6%	103.6%	100.0%
<b>Total For Vote</b>	<b>236.88</b>	<b>238.58</b>	<b>238.58</b>	<b>100.7%</b>	<b>100.7%</b>	<b>100.0%</b>

\* Excluding Taxes and Arrears

# Vote: 141 URA

## QUARTER 4: Highlights of Vote Performance

**Table V3.4: External Financing Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<i>% GoU Budget Released</i>	<i>% GoU Budget Spent</i>	<i>% GoU Releases Spent</i>
<b>VF:1454 Revenue Collection &amp; Administration</b>	<b>1.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>N/A</b>
<i>Development Projects</i>						
0653 Support to URA Projects	1.65	0.00	<b>0.00</b>	0.0%	0.0%	N/A
<b>Total For Vote</b>	<b>1.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>N/A</b>