

VOTE: 141 Uganda Revenue Authority (URA)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 18 Development Plan Implementation						
01 Administration and Support Services	280,461,881	0	280,461,881	265,548,445	0	265,548,445
02 Revenue Collection & Administration	339,528,064	0	339,528,064	298,708,168	0	298,708,168
Total for Programme	619,989,946	0	619,989,946	564,256,613	0	564,256,613
<i>Total Excluding Arrears</i>	619,989,946	0	619,989,946	564,256,613	0	564,256,613
Grand Total Vote 141	619,989,946	0	619,989,946	564,256,613	0	564,256,613
<i>Total Excluding Arrears</i>	619,989,946	0	619,989,946	564,256,613	0	564,256,613

VOTE: 141 Uganda Revenue Authority (URA)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub SubProgramme 01 Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Internal Audit	4,100,397	5,010,427	9,110,825	3,545,610	3,064,370	6,609,981
005 Information Technology & Innovation	15,443,400	57,213,551	72,656,951	12,731,054	53,432,111	66,163,165
Total Recurrent Budget Estimates for Sub-SubProgramme	19,543,797	62,223,978	81,767,776	16,276,664	56,496,481	72,773,145
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	19,543,797	62,223,978	81,767,776	16,276,664	56,496,481	72,773,145
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate Services	28,946,085	84,724,510	113,670,595	15,568,310	93,701,414	109,269,724
003 Legal Services & Board Affairs	6,863,805	5,469,633	12,333,438	5,830,156	5,657,073	11,487,228
004 Governance and Leadership	12,504,115	14,865,957	27,370,073	10,272,097	16,426,250	26,698,348
Total Recurrent Budget Estimates for Sub-SubProgramme	48,314,005	105,060,100	153,374,106	31,670,563	115,784,737	147,455,300
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1622 Retooling of Uganda Revenue Authority	45,320,000	0	45,320,000	45,320,000	0	45,320,000
Total Development Budget Estimates for Sub-SubProgramme	45,320,000	0	45,320,000	45,320,000	0	45,320,000
Total for Sub Sub Programme 01	93,634,005	105,060,100	198,694,106	76,990,563	115,784,737	192,775,300
Sub SubProgramme 02 Revenue Collection & Administration						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Customs	70,492,256	95,412,264	165,904,521	56,995,448	82,255,324	139,250,773
002 Domestic Taxes	102,419,885	51,876,257	154,296,143	82,241,196	58,256,641	140,497,837
003 Tax Investigations	12,725,172	6,602,229	19,327,401	10,577,912	8,381,645	18,959,558
Total Recurrent Budget Estimates for Sub-SubProgramme	185,637,314	153,890,751	339,528,064	149,814,557	148,893,611	298,708,168
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	185,637,314	153,890,751	339,528,064	149,814,557	148,893,611	298,708,168
Total Excluding Arrears	298,815,116	321,174,829	619,989,946	243,081,784	321,174,829	564,256,613
Grand Total Vote 141	298,815,116	321,174,829	619,989,946	243,081,784	321,174,829	564,256,613
Total Excluding Arrears	298,815,116	321,174,829	619,989,946	243,081,784	321,174,829	564,256,613

VOTE: 141 Uganda Revenue Authority (URA)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Administration and Support Services						
Department 001 Corporate Services						
1622 Retooling of Uganda Revenue Authority	45,320,000	0	45,320,000	45,320,000	0	45,320,000
Total for the Department 001	45,320,000	0	45,320,000	45,320,000	0	45,320,000
<i>Total Excluding Arrears</i>	45,320,000	0	45,320,000	45,320,000	0	45,320,000
Grand Total Vote	45,320,000	0	45,320,000	45,320,000	0	45,320,000
<i>Total Excluding Arrears</i>	45,320,000	0	45,320,000	45,320,000	0	45,320,000

VOTE: 141 Uganda Revenue Authority (URA)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	278,425,871	0	278,425,871	236,508,023	0	236,508,023
212 Social Contributions	67,012,862	0	67,012,862	66,317,167	0	66,317,167
221 General Use of goods and services	99,630,099	0	99,630,099	96,294,399	0	96,294,399
222 Communications	9,801,800	0	9,801,800	9,801,800	0	9,801,800
223 Utility and Property Expenses	17,316,689	0	17,316,689	17,316,689	0	17,316,689
224 Supplies and Services	946,550	0	946,550	946,550	0	946,550
225 Professional Services	1,778,175	0	1,778,175	1,778,175	0	1,778,175
226 Insurances and Licenses	9,718,332	0	9,718,332	11,802,747	0	11,802,747
227 Travel and Transport	30,548,302	0	30,548,302	32,130,102	0	32,130,102
228 Maintenance	56,791,265	0	56,791,265	43,340,960	0	43,340,960
273 Employment-related social benefits	1,200,000	0	1,200,000	1,200,000	0	1,200,000
282 Current transfers not elsewhere classified	1,500,000	0	1,500,000	1,500,000	0	1,500,000
312 Acquisition of Produced Assets	45,320,000	0	45,320,000	45,320,000	0	45,320,000
Grand Total Vote 141	619,989,946	0	619,989,946	564,256,613	0	564,256,613
Total Excluding Arrears	619,989,946	0	619,989,946	564,256,613	0	564,256,613

VOTE: 141 Uganda Revenue Authority (URA)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	253,495,116	0	253,495,116	197,761,784	0	197,761,784
211104 Employee Gratuity	2,218,570	0	2,218,570	12,209,050	0	12,209,050
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,712,185	0	22,712,185	26,537,190	0	26,537,190
212101 Social Security Contributions	35,882,341	0	35,882,341	52,295,667	0	52,295,667
212102 Medical expenses (Employees)	14,021,500	0	14,021,500	14,021,500	0	14,021,500
212201 Social Security Contributions	17,109,021	0	17,109,021	0	0	0
221001 Advertising and Public Relations	3,741,326	0	3,741,326	4,541,326	0	4,541,326
221002 Workshops, Meetings and Seminars	7,661,724	0	7,661,724	7,834,029	0	7,834,029
221003 Staff Training	6,420,000	0	6,420,000	6,420,000	0	6,420,000
221004 Recruitment Expenses	1,000,000	0	1,000,000	1,000,000	0	1,000,000
221006 Commissions and related charges	656,906	0	656,906	656,906	0	656,906
221007 Books, Periodicals & Newspapers	148,622	0	148,622	148,622	0	148,622
221008 Information and Communication Technology Supplies.	65,166,920	0	65,166,920	59,337,715	0	59,337,715
221009 Welfare and Entertainment	12,027,187	0	12,027,187	13,538,387	0	13,538,387
221011 Printing, Stationery, Photocopying and Binding	1,819,209	0	1,819,209	1,829,209	0	1,829,209
221014 Bank Charges and other Bank related costs	335,206	0	335,206	335,206	0	335,206
221017 Membership dues and Subscription fees.	653,000	0	653,000	653,000	0	653,000
222001 Information and Communication Technology Services.	9,400,000	0	9,400,000	9,400,000	0	9,400,000
222002 Postage and Courier	401,800	0	401,800	401,800	0	401,800
223001 Property Management Expenses	1,837,184	0	1,837,184	1,837,184	0	1,837,184
223002 Property Rates	700,187	0	700,187	700,187	0	700,187
223003 Rent-Produced Assets-to private entities	6,009,352	0	6,009,352	6,009,352	0	6,009,352
223004 Guard and Security services	4,352,440	0	4,352,440	4,352,440	0	4,352,440
223005 Electricity	2,735,240	0	2,735,240	2,735,240	0	2,735,240
223006 Water	1,682,287	0	1,682,287	1,682,287	0	1,682,287
224004 Beddings, Clothing, Footwear and related Services	946,550	0	946,550	946,550	0	946,550
225101 Consultancy Services	1,778,175	0	1,778,175	1,778,175	0	1,778,175

VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
226001 Insurances	9,718,332	0	9,718,332	11,802,747	0	11,802,747
227001 Travel inland	22,826,072	0	22,826,072	23,407,872	0	23,407,872
227002 Travel abroad	1,042,899	0	1,042,899	1,042,899	0	1,042,899
227003 Carriage, Haulage, Freight and transport hire	596,423	0	596,423	1,096,423	0	1,096,423
227004 Fuel, Lubricants and Oils	6,082,909	0	6,082,909	6,582,909	0	6,582,909
228001 Maintenance-Buildings and Structures	7,949,000	0	7,949,000	7,949,000	0	7,949,000
228002 Maintenance-Transport Equipment	6,290,863	0	6,290,863	6,538,558	0	6,538,558
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	40,605,725	0	40,605,725	26,610,055	0	26,610,055
228004 Maintenance-Other Fixed Assets	1,945,677	0	1,945,677	2,243,347	0	2,243,347
273102 Incapacity, death benefits and funeral expenses	1,200,000	0	1,200,000	1,200,000	0	1,200,000
282102 Fines and Penalties	1,500,000	0	1,500,000	1,500,000	0	1,500,000
312129 Other Buildings other than dwellings - Acquisition	8,857,304	0	8,857,304	9,121,728	0	9,121,728
312212 Light Vehicles - Acquisition	8,022,424	0	8,022,424	4,181,000	0	4,181,000
312213 Water Vessels - Acquisition	0	0	0	3,200,000	0	3,200,000
312221 Light ICT hardware - Acquisition	27,917,272	0	27,917,272	27,917,272	0	27,917,272
312231 Office Equipment - Acquisition	32,500	0	32,500	250,000	0	250,000
312235 Furniture and Fittings - Acquisition	490,500	0	490,500	650,000	0	650,000
Grand Total Vote 141	619,989,946	0	619,989,946	564,256,613	0	564,256,613
Total Excluding Arrears	619,989,946	0	619,989,946	564,256,613	0	564,256,613

VOTE: 141 Uganda Revenue Authority (URA)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub-SubProgramme 01 Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Internal Audit						
Budget Output 000001 Audit and Risk Management						
211102 Contract Staff Salaries	4,100,397	0	4,100,397	3,545,610	0	3,545,610
211104 Employee Gratuity	0	139,303	139,303	0	179,390	179,390
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,006	70,006	0	237,906	237,906
212101 Social Security Contributions	0	3,107,246	3,107,246	0	928,203	928,203
212102 Medical expenses (Employees)	0	196,000	196,000	0	196,000	196,000
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	90,000	90,000	0	90,000	90,000
221007 Books, Periodicals & Newspapers	0	700	700	0	700	700
221009 Welfare and Entertainment	0	169,139	169,139	0	194,139	194,139
221011 Printing, Stationery, Photocopying and Binding	0	20,600	20,600	0	20,600	20,600
221014 Bank Charges and other Bank related costs	0	5,199	5,199	0	5,199	5,199
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	4,889	4,889	0	4,889	4,889
223006 Water	0	29,126	29,126	0	29,126	29,126
225101 Consultancy Services	0	191,070	191,070	0	191,070	191,070
227001 Travel inland	0	643,550	643,550	0	643,550	643,550
227002 Travel abroad	0	54,868	54,868	0	54,868	54,868
227003 Carriage, Haulage, Freight and transport hire	0	1,110	1,110	0	1,110	1,110
227004 Fuel, Lubricants and Oils	0	157,649	157,649	0	157,649	157,649
228002 Maintenance-Transport Equipment	0	68,441	68,441	0	68,441	68,441
228004 Maintenance-Other Fixed Assets	0	1,531	1,531	0	1,531	1,531
Total Cost of Budget Output 000001	4,100,397	5,010,427	9,110,825	3,545,610	3,064,370	6,609,981
Total Cost for Department 002	4,100,397	5,010,427	9,110,825	3,545,610	3,064,370	6,609,981
Total Excluding Arrears	4,100,397	5,010,427	9,110,825	3,545,610	3,064,370	6,609,981

VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Information Technology & Innovation						
Budget Output 560053 Research and Information Technology						
211102 Contract Staff Salaries	15,443,400	0	15,443,400	12,731,054	0	12,731,054
211104 Employee Gratuity	0	257,174	257,174	0	319,494	319,494
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,728	45,728	0	1,573,162	1,573,162
212101 Social Security Contributions	0	3,086,280	3,086,280	0	3,419,289	3,419,289
212102 Medical expenses (Employees)	0	740,000	740,000	0	740,000	740,000
221001 Advertising and Public Relations	0	44,302	44,302	0	44,302	44,302
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	75,000	75,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	41,341,920	41,341,920	0	35,512,715	35,512,715
221009 Welfare and Entertainment	0	169,898	169,898	0	294,898	294,898
221011 Printing, Stationery, Photocopying and Binding	0	33,000	33,000	0	33,000	33,000
221014 Bank Charges and other Bank related costs	0	9,556	9,556	0	9,556	9,556
221017 Membership dues and Subscription fees.	0	170,000	170,000	0	170,000	170,000
222001 Information and Communication Technology Services.	0	9,400,000	9,400,000	0	9,400,000	9,400,000
223001 Property Management Expenses	0	18,800	18,800	0	18,800	18,800
223006 Water	0	80,000	80,000	0	80,000	80,000
225101 Consultancy Services	0	822,605	822,605	0	822,605	822,605
227001 Travel inland	0	709,395	709,395	0	709,395	709,395
227002 Travel abroad	0	32,254	32,254	0	32,254	32,254
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	55,000	55,000	0	55,000	55,000
228004 Maintenance-Other Fixed Assets	0	39,640	39,640	0	39,640	39,640
Total Cost of Budget Output 560053	15,443,400	57,213,551	72,656,951	12,731,054	53,432,111	66,163,165
Total Cost for Department 005	15,443,400	57,213,551	72,656,951	12,731,054	53,432,111	66,163,165
Total Excluding Arrears	15,443,400	57,213,551	72,656,951	12,731,054	53,432,111	66,163,165
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	81,767,776	0	81,767,776	72,773,145	0	72,773,145
Total Excluding Arrears	81,767,776	0	81,767,776	72,773,145	0	72,773,145

VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 01 Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Services						
Budget Output 000004 Finance and Accounting						
211102 Contract Staff Salaries	28,946,085	0	28,946,085	15,568,310	0	15,568,310
211104 Employee Gratuity	0	351,619	351,619	0	9,819,599	9,819,599
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	14,154,948	14,154,948	0	13,638,768	13,638,768
212101 Social Security Contributions	0	8,692,756	8,692,756	0	4,813,444	4,813,444
212102 Medical expenses (Employees)	0	725,500	725,500	0	725,500	725,500
221001 Advertising and Public Relations	0	271,773	271,773	0	271,773	271,773
221002 Workshops, Meetings and Seminars	0	627,724	627,724	0	680,029	680,029
221003 Staff Training	0	6,420,000	6,420,000	0	6,420,000	6,420,000
221004 Recruitment Expenses	0	1,000,000	1,000,000	0	1,000,000	1,000,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	2,000,000	2,000,000	0	2,000,000	2,000,000
221009 Welfare and Entertainment	0	3,940,443	3,940,443	0	4,360,443	4,360,443
221011 Printing, Stationery, Photocopying and Binding	0	1,033,304	1,033,304	0	1,033,304	1,033,304
221014 Bank Charges and other Bank related costs	0	116,478	116,478	0	116,478	116,478
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
222002 Postage and Courier	0	401,800	401,800	0	401,800	401,800
223001 Property Management Expenses	0	952,100	952,100	0	952,100	952,100
223002 Property Rates	0	700,187	700,187	0	700,187	700,187
223003 Rent-Produced Assets-to private entities	0	1,094,208	1,094,208	0	1,094,208	1,094,208
223004 Guard and Security services	0	3,829,246	3,829,246	0	3,829,246	3,829,246
223005 Electricity	0	1,700,000	1,700,000	0	1,700,000	1,700,000
223006 Water	0	805,353	805,353	0	805,353	805,353
224004 Beddings, Clothing, Footwear and related Services	0	946,550	946,550	0	946,550	946,550
225101 Consultancy Services	0	698,500	698,500	0	698,500	698,500
226001 Insurances	0	9,718,332	9,718,332	0	11,802,747	11,802,747
227001 Travel inland	0	2,870,852	2,870,852	0	2,870,852	2,870,852
227002 Travel abroad	0	43,265	43,265	0	43,265	43,265

VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Services						
Budget Output 000004 Finance and Accounting						
227003 Carriage, Haulage, Freight and transport hire	0	285,300	285,300	0	785,300	785,300
227004 Fuel, Lubricants and Oils	0	2,075,606	2,075,606	0	2,575,606	2,575,606
228001 Maintenance-Buildings and Structures	0	7,949,000	7,949,000	0	7,949,000	7,949,000
228002 Maintenance-Transport Equipment	0	3,450,421	3,450,421	0	3,698,116	3,698,116
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,605,725	5,605,725	0	5,605,725	5,605,725
228004 Maintenance-Other Fixed Assets	0	333,520	333,520	0	433,520	433,520
273102 Incapacity, death benefits and funeral expenses	0	1,200,000	1,200,000	0	1,200,000	1,200,000
Total Cost of Budget Output 000004	28,946,085	84,064,510	113,010,595	15,568,310	93,041,414	108,609,724
Budget Output 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	560,000	560,000	0	560,000	560,000
Total Cost of Budget Output 000013	0	560,000	560,000	0	560,000	560,000
Budget Output 000089 Climate Change Mitigation						
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000
Total Cost of Budget Output 000089	0	50,000	50,000	0	50,000	50,000
Budget Output 000090 Climate Change Adaptation						
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000
Total Cost of Budget Output 000090	0	50,000	50,000	0	50,000	50,000
Total Cost for Department 001	28,946,085	84,724,510	113,670,595	15,568,310	93,701,414	109,269,724
Total Excluding Arrears	28,946,085	84,724,510	113,670,595	15,568,310	93,701,414	109,269,724
Department 003 Legal Services & Board Affairs						
Budget Output 000012 Legal advisory services						
211102 Contract Staff Salaries	6,863,805	0	6,863,805	5,830,156	0	5,830,156
211104 Employee Gratuity	0	192,382	192,382	0	249,442	249,442
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,222	70,222	0	70,222	70,222
212101 Social Security Contributions	0	1,370,561	1,370,561	0	1,495,941	1,495,941
212102 Medical expenses (Employees)	0	348,000	348,000	0	348,000	348,000
221001 Advertising and Public Relations	0	15,000	15,000	0	15,000	15,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221006 Commissions and related charges	0	656,906	656,906	0	656,906	656,906
221007 Books, Periodicals & Newspapers	0	59,260	59,260	0	59,260	59,260

VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Services & Board Affairs						
Budget Output 000012 Legal advisory services						
221009 Welfare and Entertainment	0	202,626	202,626	0	207,626	207,626
221011 Printing, Stationery, Photocopying and Binding	0	41,991	41,991	0	41,991	41,991
221014 Bank Charges and other Bank related costs	0	9,996	9,996	0	9,996	9,996
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	3,000	3,000
223001 Property Management Expenses	0	12,753	12,753	0	12,753	12,753
223006 Water	0	10,378	10,378	0	10,378	10,378
225101 Consultancy Services	0	16,000	16,000	0	16,000	16,000
227001 Travel inland	0	472,509	472,509	0	472,509	472,509
227002 Travel abroad	0	29,891	29,891	0	29,891	29,891
227003 Carriage, Haulage, Freight and transport hire	0	3,200	3,200	0	3,200	3,200
227004 Fuel, Lubricants and Oils	0	228,107	228,107	0	228,107	228,107
228002 Maintenance-Transport Equipment	0	126,850	126,850	0	126,850	126,850
282102 Fines and Penalties	0	1,500,000	1,500,000	0	1,500,000	1,500,000
o/w Fines and penalties/Court Awards	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Total Cost of Budget Output 000012	6,863,805	5,469,633	12,333,438	5,830,156	5,657,073	11,487,228
Total Cost for Department 003	6,863,805	5,469,633	12,333,438	5,830,156	5,657,073	11,487,228
Total Excluding Arrears	6,863,805	5,469,633	12,333,438	5,830,156	5,657,073	11,487,228
Department 004 Governance and Leadership						
Budget Output 560056 Taxpayer Education and Stakeholder Relations						
211102 Contract Staff Salaries	12,504,115	0	12,504,115	10,272,097	0	10,272,097
211104 Employee Gratuity	0	329,392	329,392	0	402,432	402,432
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	128,967	128,967	0	153,967	153,967
212101 Social Security Contributions	0	2,498,623	2,498,623	0	2,635,876	2,635,876
212102 Medical expenses (Employees)	0	664,000	664,000	0	664,000	664,000
221001 Advertising and Public Relations	0	2,457,796	2,457,796	0	3,257,796	3,257,796
221002 Workshops, Meetings and Seminars	0	6,344,000	6,344,000	0	6,464,000	6,464,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	349,858	349,858	0	461,058	461,058
221011 Printing, Stationery, Photocopying and Binding	0	42,240	42,240	0	52,240	52,240
221014 Bank Charges and other Bank related costs	0	11,595	11,595	0	11,595	11,595

VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Governance and Leadership						
Budget Output 560056 Taxpayer Education and Stakeholder Relations						
221017 Membership dues and Subscription fees.	0	250,000	250,000	0	250,000	250,000
223001 Property Management Expenses	0	31,050	31,050	0	31,050	31,050
223006 Water	0	20,756	20,756	0	20,756	20,756
225101 Consultancy Services	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	1,075,867	1,075,867	0	1,357,667	1,357,667
227002 Travel abroad	0	359,057	359,057	0	359,057	359,057
227004 Fuel, Lubricants and Oils	0	129,926	129,926	0	129,926	129,926
228002 Maintenance-Transport Equipment	0	112,500	112,500	0	112,500	112,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	4,330	4,330
228004 Maintenance-Other Fixed Assets	0	2,330	2,330	0	0	0
Total Cost of Budget Output 560056	12,504,115	14,865,957	27,370,073	10,272,097	16,426,250	26,698,348
Total Cost for Department 004	12,504,115	14,865,957	27,370,073	10,272,097	16,426,250	26,698,348
Total Excluding Arrears	12,504,115	14,865,957	27,370,073	10,272,097	16,426,250	26,698,348
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1622 Retooling of Uganda Revenue Authority						
Budget Output 000017 Infrastructure Development and Management						
312129 Other Buildings other than dwellings - Acquisition	8,857,304	0	8,857,304	9,121,728	0	9,121,728
312212 Light Vehicles - Acquisition	8,022,424	0	8,022,424	4,181,000	0	4,181,000
312213 Water Vessels - Acquisition	0	0	0	3,200,000	0	3,200,000
312221 Light ICT hardware - Acquisition	27,917,272	0	27,917,272	27,917,272	0	27,917,272
312231 Office Equipment - Acquisition	32,500	0	32,500	250,000	0	250,000
312235 Furniture and Fittings - Acquisition	490,500	0	490,500	650,000	0	650,000
Total Cost of Budget Output 000017	45,320,000	0	45,320,000	45,320,000	0	45,320,000
Total Cost for Project 1622	45,320,000	0	45,320,000	45,320,000	0	45,320,000
Total Excluding Arrears	45,320,000	0	45,320,000	45,320,000	0	45,320,000
Total for Sub-SubProgramme 01	198,694,106	0	198,694,106	192,775,300	0	192,775,300
Total Excluding Arrears	198,694,106	0	198,694,106	192,775,300	0	192,775,300
Sub-SubProgramme 02 Revenue Collection & Administration						
Recurrent Budget Estimates						

VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Customs						
Budget Output 560054 Trade Facilitation						
211102 Contract Staff Salaries	70,492,256	0	70,492,256	56,995,448	0	56,995,448
211104 Employee Gratuity	0	404,698	404,698	0	529,652	529,652
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,314,019	7,314,019	0	7,656,653	7,656,653
212101 Social Security Contributions	0	14,865,273	14,865,273	0	14,790,745	14,790,745
212102 Medical expenses (Employees)	0	4,136,000	4,136,000	0	4,136,000	4,136,000
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	175,000	175,000	0	175,000	175,000
221007 Books, Periodicals & Newspapers	0	9,874	9,874	0	9,874	9,874
221008 Information and Communication Technology Supplies.	0	19,325,000	19,325,000	0	19,325,000	19,325,000
221009 Welfare and Entertainment	0	3,265,537	3,265,537	0	3,615,537	3,615,537
221011 Printing, Stationery, Photocopying and Binding	0	286,344	286,344	0	286,344	286,344
221014 Bank Charges and other Bank related costs	0	83,554	83,554	0	83,554	83,554
221017 Membership dues and Subscription fees.	0	90,000	90,000	0	90,000	90,000
223001 Property Management Expenses	0	655,208	655,208	0	655,208	655,208
223003 Rent-Produced Assets-to private entities	0	286,344	286,344	0	286,344	286,344
223004 Guard and Security services	0	181,679	181,679	0	181,679	181,679
223005 Electricity	0	506,000	506,000	0	506,000	506,000
223006 Water	0	552,287	552,287	0	552,287	552,287
227001 Travel inland	0	4,183,279	4,183,279	0	4,183,279	4,183,279
227002 Travel abroad	0	221,019	221,019	0	221,019	221,019
227003 Carriage, Haulage, Freight and transport hire	0	300,000	300,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	1,890,491	1,890,491	0	1,890,491	1,890,491
228002 Maintenance-Transport Equipment	0	1,280,659	1,280,659	0	1,280,659	1,280,659
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	35,000,000	35,000,000	0	21,000,000	21,000,000
228004 Maintenance-Other Fixed Assets	0	350,000	350,000	0	450,000	450,000
Total Cost of Budget Output 560054	70,492,256	95,412,264	165,904,521	56,995,448	82,255,324	139,250,773
Total Cost for Department 001	70,492,256	95,412,264	165,904,521	56,995,448	82,255,324	139,250,773
Total Excluding Arrears	70,492,256	95,412,264	165,904,521	56,995,448	82,255,324	139,250,773

VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Domestic Taxes						
Budget Output 560055 Tax Compliance & Revenue						
211102 Contract Staff Salaries	102,419,885	0	102,419,885	82,241,196	0	82,241,196
211104 Employee Gratuity	0	351,619	351,619	0	459,599	459,599
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	840,371	840,371	0	2,349,975	2,349,975
212101 Social Security Contributions	0	0	0	0	21,421,821	21,421,821
212102 Medical expenses (Employees)	0	5,972,000	5,972,000	0	5,972,000	5,972,000
212201 Social Security Contributions	0	17,109,021	17,109,021	0	0	0
221001 Advertising and Public Relations	0	731,254	731,254	0	731,254	731,254
221002 Workshops, Meetings and Seminars	0	175,000	175,000	0	175,000	175,000
221007 Books, Periodicals & Newspapers	0	10,788	10,788	0	10,788	10,788
221008 Information and Communication Technology Supplies.	0	2,500,000	2,500,000	0	2,500,000	2,500,000
221009 Welfare and Entertainment	0	3,750,007	3,750,007	0	4,100,007	4,100,007
221011 Printing, Stationery, Photocopying and Binding	0	328,730	328,730	0	328,730	328,730
221014 Bank Charges and other Bank related costs	0	93,032	93,032	0	93,032	93,032
221017 Membership dues and Subscription fees.	0	100,000	100,000	0	100,000	100,000
223001 Property Management Expenses	0	143,584	143,584	0	143,584	143,584
223003 Rent-Produced Assets-to private entities	0	4,628,800	4,628,800	0	4,628,800	4,628,800
223004 Guard and Security services	0	341,516	341,516	0	341,516	341,516
223005 Electricity	0	529,240	529,240	0	529,240	529,240
223006 Water	0	172,634	172,634	0	172,634	172,634
227001 Travel inland	0	11,647,008	11,647,008	0	11,647,008	11,647,008
227002 Travel abroad	0	50,877	50,877	0	50,877	50,877
227004 Fuel, Lubricants and Oils	0	1,279,785	1,279,785	0	1,279,785	1,279,785
228002 Maintenance-Transport Equipment	0	1,080,000	1,080,000	0	1,080,000	1,080,000
228004 Maintenance-Other Fixed Assets	0	40,992	40,992	0	140,992	140,992
Total Cost of Budget Output 560055	102,419,885	51,876,257	154,296,143	82,241,196	58,256,641	140,497,837
Total Cost for Department 002	102,419,885	51,876,257	154,296,143	82,241,196	58,256,641	140,497,837
Total Excluding Arrears	102,419,885	51,876,257	154,296,143	82,241,196	58,256,641	140,497,837
Department 003 Tax Investigations						
Budget Output 560055 Tax Compliance & Revenue						
211102 Contract Staff Salaries	12,725,172	0	12,725,172	10,577,912	0	10,577,912

VOTE: 141 Uganda Revenue Authority (URA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Tax Investigations						
Budget Output 560055 Tax Compliance & Revenue						
211104 Employee Gratuity	0	192,382	192,382	0	249,442	249,442
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	87,924	87,924	0	856,537	856,537
212101 Social Security Contributions	0	2,261,603	2,261,603	0	2,790,347	2,790,347
212102 Medical expenses (Employees)	0	680,000	680,000	0	680,000	680,000
221001 Advertising and Public Relations	0	31,200	31,200	0	31,200	31,200
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	75,000	75,000
221007 Books, Periodicals & Newspapers	0	7,000	7,000	0	7,000	7,000
221009 Welfare and Entertainment	0	179,678	179,678	0	304,678	304,678
221011 Printing, Stationery, Photocopying and Binding	0	33,000	33,000	0	33,000	33,000
221014 Bank Charges and other Bank related costs	0	5,797	5,797	0	5,797	5,797
223001 Property Management Expenses	0	18,800	18,800	0	18,800	18,800
223006 Water	0	11,752	11,752	0	11,752	11,752
227001 Travel inland	0	1,223,611	1,223,611	0	1,523,611	1,523,611
227002 Travel abroad	0	251,669	251,669	0	251,669	251,669
227003 Carriage, Haulage, Freight and transport hire	0	6,813	6,813	0	6,813	6,813
227004 Fuel, Lubricants and Oils	0	241,345	241,345	0	241,345	241,345
228002 Maintenance-Transport Equipment	0	116,992	116,992	0	116,992	116,992
228004 Maintenance-Other Fixed Assets	0	1,177,663	1,177,663	0	1,177,663	1,177,663
Total Cost of Budget Output 560055	12,725,172	6,602,229	19,327,401	10,577,912	8,381,645	18,959,558
Total Cost for Department 003	12,725,172	6,602,229	19,327,401	10,577,912	8,381,645	18,959,558
Total Excluding Arrears	12,725,172	6,602,229	19,327,401	10,577,912	8,381,645	18,959,558
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	339,528,064	0	339,528,064	298,708,168	0	298,708,168
Total Excluding Arrears	339,528,064	0	339,528,064	298,708,168	0	298,708,168
Grand Total Vote 141	619,989,946	0	619,989,946	564,256,613	0	564,256,613
Total Excluding Arrears	619,989,946	0	619,989,946	564,256,613	0	564,256,613

VOTE: 141 Uganda Revenue Authority (URA)

Table V7: External Financing for the Vote

VOTE: 141 Uganda Revenue Authority (URA)

Table V8: NTR Projections (Uganda Shillings Billions)