

# VOTE: 141 Uganda Revenue Authority (URA)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

Promote a taxpaying culture through engaged citizenry, productive partnerships, leveraging technology, data and innovative staff

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	299.356	61.726	299.356	314.324	330.040	346.542	363.869
	Non Wage	375.830	84.156	284.260	332.584	382.472	458.966	550.759
Dev.	GoU	57.368	0.942	40.788	46.906	51.597	61.916	74.299
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>732.554</b>	<b>146.823</b>	<b>624.404</b>	<b>693.814</b>	<b>764.109</b>	<b>867.424</b>	<b>988.928</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>732.554</b>	<b>146.823</b>	<b>624.404</b>	<b>693.814</b>	<b>764.109</b>	<b>867.424</b>	<b>988.928</b>
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>732.554</b>	<b>146.823</b>	<b>624.404</b>	<b>693.814</b>	<b>764.109</b>	<b>867.424</b>	<b>988.928</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>18 Development Plan Implementation</b>							
01 Administration and Support Services	392.450	69.355	314.340	354.075	393.565	454.518	526.774
02 Revenue Collection & Administration	340.104	77.468	310.064	339.739	370.543	412.906	462.154
<b>Total for the Programme</b>	<b>732.554</b>	<b>146.823</b>	<b>624.404</b>	<b>693.814</b>	<b>764.109</b>	<b>867.424</b>	<b>988.928</b>
<b>Total for the Vote: 141</b>	<b>732.554</b>	<b>146.823</b>	<b>624.404</b>	<b>693.814</b>	<b>764.109</b>	<b>867.424</b>	<b>988.928</b>

# VOTE: 141 Uganda Revenue Authority (URA)

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>Programme: 18 Development Plan Implementation</b>							
<b>Vote Function: 01 Administration and Support Services</b>							
<i>Recurrent</i>							
001 Corporate Services	177.737	33.687	97.477	111.313	125.401	146.371	171.329
002 Internal Audit	7.706	1.850	8.618	9.432	10.277	11.435	12.780
003 Legal Services & Board Affairs	13.225	3.301	20.574	22.462	24.424	27.091	30.181
004 Governance and Leadership	36.761	8.401	35.935	41.964	46.396	52.742	60.211
005 Information Technology & Innovation	99.653	21.175	80.444	90.574	101.058	116.383	134.529
006 Strategy and Risk Management	0.000	0.000	19.210	18.624	20.056	21.922	24.055
007 Tax Academy	0.000	0.000	11.294	12.800	14.357	16.657	19.389
<i>Development</i>							
1622 Retooling of Uganda Revenue Authority	57.368	2.825	40.788	46.906	51.597	61.916	74.299
<b>Total for the Vote Function 01</b>	<b>392.450</b>	<b>69.355</b>	<b>314.340</b>	<b>354.075</b>	<b>393.565</b>	<b>454.518</b>	<b>526.774</b>
<b>Vote Function: 02 Revenue Collection &amp; Administration</b>							
<i>Recurrent</i>							
001 Customs	152.147	33.559	98.596	109.078	119.944	135.279	153.247
002 Domestic Taxes	164.730	38.528	179.361	195.495	212.257	234.922	261.130
003 Tax Investigations	23.227	5.382	32.106	35.166	38.342	42.706	47.777
<b>Total for the Vote Function 02</b>	<b>340.104</b>	<b>77.468</b>	<b>310.064</b>	<b>339.739</b>	<b>370.543</b>	<b>412.906</b>	<b>462.154</b>
<b>Total for the Programme</b>	<b>732.554</b>	<b>146.823</b>	<b>624.404</b>	<b>693.814</b>	<b>764.109</b>	<b>867.424</b>	<b>988.928</b>

---

**VOTE: 141**      **Uganda Revenue Authority (URA)**

<b>18</b>							
<b>Total for the Vote: 141</b>	<b>732.554</b>	<b>146.823</b>	<b>624.404</b>	<b>693.814</b>	<b>764.109</b>	<b>867.424</b>	<b>988.928</b>

# VOTE: 141 **Uganda Revenue Authority (URA)**

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.</b>	
Strengthen Research and Evaluation function to better inform planning and plan implementation across all Government Units	Enhance use of ADR to reduce Arrears portfolio Implement Trade Facilitation Initiatives Implement Exchange of Information initiatives Implement Tax Education Initiatives Implement Stakeholder relations and collaboration initiatives Conduct Comprehensive Audits Implement Capacity building initiatives Implement enforcement mechanisms to combat non-compliance
<b>Programme Intervention: 180201 Enhance domestic revenue mobilisation through sustainable tax revenue policy and administration</b>	
The total revenue projection is UGX 33.182 Trillion (interim target)	Mobilize more revenue for National Development Grow the Taxpayer Register by 20% by 2030

## V4: Highlights of Vote Projected Performance

**Table V4.1: Key Service Areas and Indicators**

<b>Programme:</b>	18 Development Plan Implementation			
<b>Vote Function:</b>	01 Administration and Support Services			
<b>Department:</b>	001 Corporate Services			
<b>Key Service Area:</b>	000004 Finance and Accounting			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%

# VOTE: 141

## Uganda Revenue Authority (URA)

<b>Vote Function:</b>	01 Administration and Support Services			
<b>Key Service Area:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Key Service Area:</b>	000089 Climate Change Mitigation			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Key Service Area:</b>	000090 Climate Change Adaptation			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Department:</b>	002 Internal Audit			
<b>Key Service Area:</b>	000001 Audit and Risk Management			

# VOTE: 141

## Uganda Revenue Authority (URA)

<b>Vote Function:</b>	01 Administration and Support Services			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Department:</b>	003 Legal Services & Board Affairs			
<b>Key Service Area:</b>	000012 Legal advisory services			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Department:</b>	004 Governance and Leadership			
<b>Key Service Area:</b>	000058 Stakeholder Management			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Department:</b>	005 Information Technology & Innovation			
<b>Key Service Area:</b>	000019 ICT Services			

# VOTE: 141

## Uganda Revenue Authority (URA)

<b>Vote Function:</b>	01 Administration and Support Services			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Department:</b>	006 Strategy and Risk Management			
<b>Key Service Area:</b>	000022 Research and Development			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Key Service Area:</b>	560045 Strategic Planning and Development			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Key Service Area:</b>	560056 Taxpayer Education and Stakeholder Relations			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			

# VOTE: 141

## Uganda Revenue Authority (URA)

<b>Vote Function:</b>	01 Administration and Support Services			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Department:</b>	007 Tax Academy			
<b>Key Service Area:</b>	000029 Capacity Building			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Project:</b>	1622 Retooling of Uganda Revenue Authority			
<b>Key Service Area:</b>	000017 Infrastructure Development and Management			
<b>PIAP Output:</b>	Increased use of non traditional data sources (eg. Big data in the production of statistics)			
<b>Programme Intervention:</b>	180105 Strengthen the research and evaluation function to better inform planning and plan implementation across all government units.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of Tax Policy Proposals Adopted.	Percentage	2023/24		15%
% Targeted staff trained in in Big Data Analytics, Machine learning, Artificial Intelligence.	Percentage	2023/24		100%
<b>Vote Function:</b>	02 Revenue Collection & Administration			
<b>Department:</b>	001 Customs			
<b>Key Service Area:</b>	560054 Trade Facilitation			

# VOTE: 141

## Uganda Revenue Authority (URA)

<b>Vote Function:</b>	02 Revenue Collection & Administration			
<b>PIAP Output:</b>	Increased Domestic revenue			
<b>Programme Intervention:</b>	180201 Enhance domestic revenue mobilisation through sustainable tax revenue policy and administration			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Amount of Domestic Revenue Collected	Number	2023/24		11
<b>Department:</b>	002 Domestic Taxes			
<b>Key Service Area:</b>	560055 Tax Compliance & Revenue			
<b>PIAP Output:</b>	Increased Domestic revenue			
<b>Programme Intervention:</b>	180201 Enhance domestic revenue mobilisation through sustainable tax revenue policy and administration			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
Amount of Domestic Revenue Collected	Number	2023/24		22

### V5: NTR Projections(Uganda Shillings Billions)

N/A