

VOTE:

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

N / A

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

| <i>Billion Uganda Shillings</i> | FY2023/24 | | FY2024/25 | MTEF Budget Projections | | | |
|---------------------------------|-----------------|------------------|-----------------|-------------------------|---------|---------|---------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Grand Total | | 0.000 | | | | | |

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

N / A

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

N / A

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2024/25 and Medium Term Plans

VOTE:

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid