

VOTE: 141 Uganda Revenue Authority (URA)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 18 Development Plan Implementation						
01 Administration and Support Services	417,119,851	0	417,119,851	457,043,471	0	457,043,471
02 Revenue Collection & Administration	460,176,259	0	460,176,259	460,352,639	0	460,352,639
Total for Programme	877,296,110	0	877,296,110	917,396,110	0	917,396,110
Total Excluding Arrears	877,296,110	0	877,296,110	917,396,110	0	917,396,110
Grand Total Vote 141	877,296,110	0	877,296,110	917,396,110	0	917,396,110
Total Excluding Arrears	877,296,110	0	877,296,110	917,396,110	0	917,396,110

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate Services	29,141,910	110,406,617	139,548,527	29,141,910	152,291,581	181,433,491
002 Internal Audit	6,624,226	3,313,562	9,937,788	6,624,226	3,303,562	9,927,788
003 Legal Services & Board Affairs	14,981,878	8,340,062	23,321,939	14,981,878	8,090,062	23,071,939
004 Governance and Leadership	19,464,714	17,317,586	36,782,300	19,464,714	17,141,186	36,605,900
005 Information Technology & Innovation	32,231,014	72,758,112	104,989,126	32,231,014	71,033,168	103,264,182
006 Strategy and Risk Management	14,436,476	6,784,500	21,220,976	14,436,476	7,084,500	21,520,976
007 Tax Academy	4,479,348	12,051,847	16,531,195	4,479,348	11,951,847	16,431,195
Total Recurrent Budget Estimates for Vote Function	121,359,565	230,972,286	352,331,851	121,359,565	270,895,905	392,255,471
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1904 Institutional Development of Uganda Revenue Authority	55,930,696	0	55,930,696	46,234,696	0	46,234,696
1918 Construction of Office Accommodation for URA Stations	8,857,304	0	8,857,304	18,553,304	0	18,553,304
Total Development Budget Estimates for Vote Function	64,788,000	0	64,788,000	64,788,000	0	64,788,000
Total for Vote Function 01	186,147,565	230,972,286	417,119,851	186,147,565	270,895,905	457,043,471
Vote Function 02 Revenue Collection & Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Customs	93,953,893	69,966,186	163,920,079	93,953,893	70,518,162	164,472,055
002 Domestic Taxes	162,949,310	98,982,847	261,932,156	162,949,310	98,596,377	261,545,687
003 Tax Investigations	21,995,608	12,328,415	34,324,023	21,995,608	12,339,289	34,334,897
Total Recurrent Budget Estimates for Vote Function	278,898,811	181,277,448	460,176,259	278,898,811	181,453,829	460,352,639
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	278,898,811	181,277,448	460,176,259	278,898,811	181,453,829	460,352,639
Total Excluding Arrears	465,046,376	412,249,734	877,296,110	465,046,376	452,349,734	917,396,110
Grand Total Vote 141	465,046,376	412,249,734	877,296,110	465,046,376	452,349,734	917,396,110
Total Excluding Arrears	465,046,376	412,249,734	877,296,110	465,046,376	452,349,734	917,396,110

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Department 001 Corporate Services						
1904 Institutional Development of Uganda Revenue Authority	55,930,696	0	55,930,696	46,234,696	0	46,234,696
1918 Construction of Office Accommodation for URA Stations	8,857,304	0	8,857,304	18,553,304	0	18,553,304
Total for the Department 001	64,788,000	0	64,788,000	64,788,000	0	64,788,000
Total Excluding Arrears	64,788,000	0	64,788,000	64,788,000	0	64,788,000
Grand Total Vote	64,788,000	0	64,788,000	64,788,000	0	64,788,000
Total Excluding Arrears	64,788,000	0	64,788,000	64,788,000	0	64,788,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	430,867,612	0	430,867,612	430,399,983	0	430,399,983
212 Social Contributions	61,585,730	0	61,585,730	61,560,027	0	61,560,027
221 General Use of goods and services	118,500,234	0	118,500,234	114,913,787	0	114,913,787
222 Communications	17,985,862	0	17,985,862	17,905,000	0	17,905,000
223 Utility and Property Expenses	28,041,361	0	28,041,361	29,851,174	0	29,851,174
224 Supplies and Services	2,718,100	0	2,718,100	2,718,100	0	2,718,100
225 Professional Services	44,989,972	0	44,989,972	45,264,972	0	45,264,972
226 Insurances and Licenses	22,227,236	0	22,227,236	22,727,236	0	22,727,236
227 Travel and Transport	43,775,611	0	43,775,611	44,536,120	0	44,536,120
228 Maintenance	37,716,393	0	37,716,393	78,831,711	0	78,831,711
273 Employment-related social benefits	1,600,000	0	1,600,000	1,600,000	0	1,600,000
282 Current transfers not elsewhere classified	2,500,000	0	2,500,000	2,300,000	0	2,300,000
312 Acquisition of Produced Assets	64,788,000	0	64,788,000	64,788,000	0	64,788,000
Grand Total Vote 141	877,296,110	0	877,296,110	917,396,110	0	917,396,110
Total Excluding Arrears	877,296,110	0	877,296,110	917,396,110	0	917,396,110

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	400,258,376	0	400,258,376	400,258,376	0	400,258,376
211104 Employee Gratuity	4,769,660	0	4,769,660	4,769,660	0	4,769,660
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,839,576	0	25,839,576	25,371,947	0	25,371,947
212101 Social Security Contributions	41,310,730	0	41,310,730	40,607,556	0	40,607,556
212102 Medical expenses (Employees)	20,275,000	0	20,275,000	20,275,000	0	20,275,000
212201 Social Security Contributions	0	0	0	677,471	0	677,471
221001 Advertising and Public Relations	6,642,072	0	6,642,072	6,242,072	0	6,242,072
221002 Workshops, Meetings and Seminars	13,463,849	0	13,463,849	13,537,449	0	13,537,449
221003 Staff Training	10,080,000	0	10,080,000	9,900,000	0	9,900,000
221004 Recruitment Expenses	1,000,000	0	1,000,000	800,000	0	800,000
221006 Commissions and related charges	1,006,906	0	1,006,906	1,006,906	0	1,006,906
221007 Books, Periodicals & Newspapers	440,822	0	440,822	400,822	0	400,822
221008 Information and Communication Technology Supplies.	55,157,682	0	55,157,682	52,017,636	0	52,017,636
221009 Welfare and Entertainment	23,176,977	0	23,176,977	23,476,977	0	23,476,977
221011 Printing, Stationery, Photocopying and Binding	2,662,209	0	2,662,209	2,662,209	0	2,662,209
221014 Bank Charges and other Bank related costs	545,718	0	545,718	545,718	0	545,718
221016 Systems Recurrent costs	3,200,000	0	3,200,000	3,200,000	0	3,200,000
221017 Membership dues and Subscription fees.	1,124,000	0	1,124,000	1,124,000	0	1,124,000
222001 Information and Communication Technology Services.	17,449,898	0	17,449,898	17,400,000	0	17,400,000
222002 Postage and Courier	535,965	0	535,965	505,000	0	505,000
223001 Property Management Expenses	2,335,984	0	2,335,984	2,535,984	0	2,535,984
223002 Property Rates	700,187	0	700,187	710,000	0	710,000
223003 Rent-Produced Assets-to private entities	11,600,000	0	11,600,000	12,600,000	0	12,600,000
223004 Guard and Security services	5,814,891	0	5,814,891	5,814,891	0	5,814,891
223005 Electricity	3,366,014	0	3,366,014	3,466,014	0	3,466,014
223006 Water	4,224,287	0	4,224,287	4,724,287	0	4,724,287
224004 Beddings, Clothing, Footwear and related Services	2,718,100	0	2,718,100	2,718,100	0	2,718,100

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	44,989,972	0	44,989,972	45,264,972	0	45,264,972
226001 Insurances	18,727,236	0	18,727,236	19,227,236	0	19,227,236
226002 Licenses	3,500,000	0	3,500,000	3,500,000	0	3,500,000
227001 Travel inland	31,183,157	0	31,183,157	31,123,666	0	31,123,666
227002 Travel abroad	1,767,324	0	1,767,324	1,687,324	0	1,687,324
227003 Carriage, Haulage, Freight and transport hire	2,016,423	0	2,016,423	2,916,423	0	2,916,423
227004 Fuel, Lubricants and Oils	8,808,707	0	8,808,707	8,808,707	0	8,808,707
228001 Maintenance-Buildings and Structures	9,369,000	0	9,369,000	49,769,000	0	49,769,000
228002 Maintenance-Transport Equipment	9,797,555	0	9,797,555	9,817,555	0	9,817,555
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	15,372,161	0	15,372,161	16,002,161	0	16,002,161
228004 Maintenance-Other Fixed Assets	3,177,677	0	3,177,677	3,242,995	0	3,242,995
273102 Incapacity, death benefits and funeral expenses	1,600,000	0	1,600,000	1,600,000	0	1,600,000
282102 Fines and Penalties	2,500,000	0	2,500,000	2,300,000	0	2,300,000
312121 Non-Residential Buildings - Acquisition	8,857,304	0	8,857,304	18,553,304	0	18,553,304
312129 Other Buildings other than dwellings - Acquisition	0	0	0	0	0	0
312212 Light Vehicles - Acquisition	8,916,000	0	8,916,000	0	0	0
312213 Water Vessels - Acquisition	780,000	0	780,000	0	0	0
312221 Light ICT hardware - Acquisition	13,272,424	0	13,272,424	13,272,424	0	13,272,424
312222 Heavy ICT hardware - Acquisition	10,199,772	0	10,199,772	10,199,772	0	10,199,772
312231 Office Equipment - Acquisition	250,000	0	250,000	450,000	0	450,000
312235 Furniture and Fittings - Acquisition	1,208,500	0	1,208,500	1,208,500	0	1,208,500
312299 Other Machinery and Equipment- Acquisition	1,200,000	0	1,200,000	0	0	0
312423 Computer Software - Acquisition	20,104,000	0	20,104,000	21,104,000	0	21,104,000
Grand Total Vote 141	877,296,110	0	877,296,110	917,396,110	0	917,396,110
Total Excluding Arrears	877,296,110	0	877,296,110	917,396,110	0	917,396,110

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Services						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	29,141,910	0	29,141,910	29,141,910	0	29,141,910
211104 Employee Gratuity	0	752,699	752,699	0	752,699	752,699
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,840,534	9,840,534	0	9,840,534	9,840,534
212101 Social Security Contributions	0	3,096,402	3,096,402	0	3,096,402	3,096,402
212102 Medical expenses (Employees)	0	917,704	917,704	0	1,395,000	1,395,000
221001 Advertising and Public Relations	0	3,409,570	3,409,570	0	3,309,570	3,309,570
221002 Workshops, Meetings and Seminars	0	1,108,449	1,108,449	0	1,258,449	1,258,449
221003 Staff Training	0	1,020,000	1,020,000	0	800,000	800,000
221004 Recruitment Expenses	0	1,000,000	1,000,000	0	800,000	800,000
221007 Books, Periodicals & Newspapers	0	48,200	48,200	0	48,200	48,200
221008 Information and Communication Technology Supplies.	0	2,000,000	2,000,000	0	1,500,000	1,500,000
221009 Welfare and Entertainment	0	12,686,010	12,686,010	0	12,986,010	12,986,010
221011 Printing, Stationery, Photocopying and Binding	0	1,533,304	1,533,304	0	1,533,304	1,533,304
221014 Bank Charges and other Bank related costs	0	157,878	157,878	0	157,878	157,878
221017 Membership dues and Subscription fees.	0	120,000	120,000	0	120,000	120,000
222002 Postage and Courier	0	535,965	535,965	0	505,000	505,000
223001 Property Management Expenses	0	1,332,100	1,332,100	0	1,532,100	1,532,100
223002 Property Rates	0	700,187	700,187	0	710,000	710,000
223003 Rent-Produced Assets-to private entities	0	8,084,856	8,084,856	0	9,084,856	9,084,856
223004 Guard and Security services	0	4,591,696	4,591,696	0	4,591,696	4,591,696
223005 Electricity	0	2,030,774	2,030,774	0	2,130,774	2,130,774
223006 Water	0	1,577,353	1,577,353	0	2,077,353	2,077,353
224004 Beddings, Clothing, Footwear and related Services	0	2,718,100	2,718,100	0	2,718,100	2,718,100
225101 Consultancy Services	0	453,525	453,525	0	453,525	453,525
226001 Insurances	0	18,727,236	18,727,236	0	19,227,236	19,227,236
227001 Travel inland	0	3,092,222	3,092,222	0	3,011,857	3,011,857

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Services						
Key Service Area 000004 Finance and Accounting						
227002 Travel abroad	0	362,449	362,449	0	362,449	362,449
227003 Carriage, Haulage, Freight and transport hire	0	1,506,410	1,506,410	0	1,506,410	1,506,410
227004 Fuel, Lubricants and Oils	0	5,175,405	5,175,405	0	5,175,405	5,175,405
228001 Maintenance-Buildings and Structures	0	9,369,000	9,369,000	0	49,769,000	49,769,000
228002 Maintenance-Transport Equipment	0	5,445,613	5,445,613	0	5,465,613	5,465,613
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,872,161	3,872,161	0	3,502,161	3,502,161
228004 Maintenance-Other Fixed Assets	0	563,520	563,520	0	770,000	770,000
273102 Incapacity, death benefits and funeral expenses	0	1,600,000	1,600,000	0	1,600,000	1,600,000
Total Cost of Key Service Area 000004	29,141,910	109,429,321	138,571,231	29,141,910	151,791,581	180,933,491
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	877,296	877,296	0	400,000	400,000
Total Cost of Key Service Area 000013	0	877,296	877,296	0	400,000	400,000
Key Service Area 000089 Climate Change Mitigation						
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000089	0	50,000	50,000	0	50,000	50,000
Key Service Area 000090 Climate Change Adaptation						
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000090	0	50,000	50,000	0	50,000	50,000
Total Cost for Department 001	29,141,910	110,406,617	139,548,527	29,141,910	152,291,581	181,433,491
Total Excluding Arrears	29,141,910	110,406,617	139,548,527	29,141,910	152,291,581	181,433,491
Department 002 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	6,624,226	0	6,624,226	6,624,226	0	6,624,226
211104 Employee Gratuity	0	217,342	217,342	0	217,342	217,342
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,988	210,988	0	210,988	210,988
212101 Social Security Contributions	0	677,471	677,471	0	0	0
212102 Medical expenses (Employees)	0	256,000	256,000	0	256,000	256,000
212201 Social Security Contributions	0	0	0	0	677,471	677,471
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	245,000	245,000	0	245,000	245,000
221007 Books, Periodicals & Newspapers	0	700	700	0	700	700

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
221009 Welfare and Entertainment	0	254,139	254,139	0	254,139	254,139
221011 Printing, Stationery, Photocopying and Binding	0	35,600	35,600	0	35,600	35,600
221014 Bank Charges and other Bank related costs	0	5,199	5,199	0	5,199	5,199
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	50,000	50,000
223001 Property Management Expenses	0	4,889	4,889	0	4,889	4,889
223006 Water	0	29,126	29,126	0	29,126	29,126
225101 Consultancy Services	0	384,070	384,070	0	384,070	384,070
227001 Travel inland	0	570,550	570,550	0	560,550	560,550
227002 Travel abroad	0	54,868	54,868	0	54,868	54,868
227004 Fuel, Lubricants and Oils	0	207,649	207,649	0	207,649	207,649
228002 Maintenance-Transport Equipment	0	68,441	68,441	0	68,441	68,441
228004 Maintenance-Other Fixed Assets	0	1,531	1,531	0	1,531	1,531
Total Cost of Key Service Area 000001	6,624,226	3,313,562	9,937,788	6,624,226	3,303,562	9,927,788
Total Cost for Department 002	6,624,226	3,313,562	9,937,788	6,624,226	3,303,562	9,927,788
Total Excluding Arrears	6,624,226	3,313,562	9,937,788	6,624,226	3,303,562	9,927,788
Department 003 Legal Services & Board Affairs						
Key Service Area 000012 Legal advisory services						
211102 Contract Staff Salaries	14,981,878	0	14,981,878	14,981,878	0	14,981,878
211104 Employee Gratuity	0	448,515	448,515	0	448,515	448,515
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	289,372	289,372	0	289,372	289,372
212101 Social Security Contributions	0	1,500,708	1,500,708	0	1,500,708	1,500,708
212102 Medical expenses (Employees)	0	672,000	672,000	0	672,000	672,000
221001 Advertising and Public Relations	0	35,000	35,000	0	35,000	35,000
221002 Workshops, Meetings and Seminars	0	350,000	350,000	0	300,000	300,000
221006 Commissions and related charges	0	1,006,906	1,006,906	0	1,006,906	1,006,906
221007 Books, Periodicals & Newspapers	0	159,260	159,260	0	159,260	159,260
221009 Welfare and Entertainment	0	442,626	442,626	0	442,626	442,626
221011 Printing, Stationery, Photocopying and Binding	0	41,991	41,991	0	41,991	41,991
221014 Bank Charges and other Bank related costs	0	9,996	9,996	0	9,996	9,996
221017 Membership dues and Subscription fees.	0	14,000	14,000	0	14,000	14,000
223001 Property Management Expenses	0	12,753	12,753	0	12,753	12,753

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Services & Board Affairs						
Key Service Area 000012 Legal advisory services						
223006 Water	0	10,378	10,378	0	10,378	10,378
225101 Consultancy Services	0	16,000	16,000	0	16,000	16,000
227001 Travel inland	0	542,509	542,509	0	542,509	542,509
227002 Travel abroad	0	29,891	29,891	0	29,891	29,891
227003 Carriage, Haulage, Freight and transport hire	0	3,200	3,200	0	3,200	3,200
227004 Fuel, Lubricants and Oils	0	128,107	128,107	0	128,107	128,107
228002 Maintenance-Transport Equipment	0	126,850	126,850	0	126,850	126,850
282102 Fines and Penalties	0	2,500,000	2,500,000	0	2,300,000	2,300,000
o/w Fines and penalties/Court Awards	0	2,500,000	2,500,000	0	0	0
o/w Fines and Penalties/Court Awards	0	0	0	0	2,300,000	2,300,000
Total Cost of Key Service Area 000012	14,981,878	8,340,062	23,321,939	14,981,878	8,090,062	23,071,939
Total Cost for Department 003	14,981,878	8,340,062	23,321,939	14,981,878	8,090,062	23,071,939
Total Excluding Arrears	14,981,878	8,340,062	23,321,939	14,981,878	8,090,062	23,071,939
Department 004 Governance and Leadership						
Key Service Area 000058 Stakeholder Management						
211102 Contract Staff Salaries	19,464,714	0	19,464,714	19,464,714	0	19,464,714
211104 Employee Gratuity	0	582,959	582,959	0	582,959	582,959
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	436,217	436,217	0	436,217	436,217
212101 Social Security Contributions	0	1,971,446	1,971,446	0	1,971,446	1,971,446
212102 Medical expenses (Employees)	0	900,000	900,000	0	900,000	900,000
221001 Advertising and Public Relations	0	1,370,000	1,370,000	0	1,370,000	1,370,000
221002 Workshops, Meetings and Seminars	0	9,058,400	9,058,400	0	9,032,000	9,032,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	435,264	435,264	0	435,264	435,264
221011 Printing, Stationery, Photocopying and Binding	0	52,240	52,240	0	52,240	52,240
221014 Bank Charges and other Bank related costs	0	11,595	11,595	0	11,595	11,595
221017 Membership dues and Subscription fees.	0	125,000	125,000	0	125,000	125,000
223001 Property Management Expenses	0	31,050	31,050	0	31,050	31,050
223006 Water	0	20,756	20,756	0	20,756	20,756
225101 Consultancy Services	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	1,537,702	1,537,702	0	1,487,702	1,487,702
227002 Travel abroad	0	480,200	480,200	0	380,200	380,200

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Governance and Leadership						
Key Service Area 000058 Stakeholder Management						
227004 Fuel, Lubricants and Oils	0	129,926	129,926	0	129,926	129,926
228002 Maintenance-Transport Equipment	0	112,500	112,500	0	112,500	112,500
228004 Maintenance-Other Fixed Assets	0	4,330	4,330	0	4,330	4,330
Total Cost of Key Service Area 000058	19,464,714	17,317,586	36,782,300	19,464,714	17,141,186	36,605,900
Total Cost for Department 004	19,464,714	17,317,586	36,782,300	19,464,714	17,141,186	36,605,900
Total Excluding Arrears	19,464,714	17,317,586	36,782,300	19,464,714	17,141,186	36,605,900
Department 005 Information Technology & Innovation						
Key Service Area 000019 ICT Services						
211102 Contract Staff Salaries	32,231,014	0	32,231,014	32,231,014	0	32,231,014
211104 Employee Gratuity	0	448,515	448,515	0	448,515	448,515
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,447,896	1,447,896	0	1,447,896	1,447,896
212101 Social Security Contributions	0	3,336,093	3,336,093	0	3,336,093	3,336,093
212102 Medical expenses (Employees)	0	1,388,000	1,388,000	0	1,388,000	1,388,000
221001 Advertising and Public Relations	0	44,302	44,302	0	44,302	44,302
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	39,157,682	39,157,682	0	37,517,636	37,517,636
221009 Welfare and Entertainment	0	364,898	364,898	0	364,898	364,898
221011 Printing, Stationery, Photocopying and Binding	0	33,000	33,000	0	33,000	33,000
221014 Bank Charges and other Bank related costs	0	19,556	19,556	0	19,556	19,556
221016 Systems Recurrent costs	0	3,200,000	3,200,000	0	3,200,000	3,200,000
221017 Membership dues and Subscription fees.	0	170,000	170,000	0	170,000	170,000
222001 Information and Communication Technology Services.	0	17,449,898	17,449,898	0	17,400,000	17,400,000
223001 Property Management Expenses	0	18,800	18,800	0	18,800	18,800
223006 Water	0	180,000	180,000	0	180,000	180,000
225101 Consultancy Services	0	162,250	162,250	0	137,250	137,250
226002 Licenses	0	3,500,000	3,500,000	0	3,500,000	3,500,000
227001 Travel inland	0	1,397,329	1,397,329	0	1,387,329	1,387,329
227002 Travel abroad	0	32,254	32,254	0	32,254	32,254
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Information Technology & Innovation						
Key Service Area 000019 ICT Services						
228002 Maintenance-Transport Equipment	0	85,000	85,000	0	85,000	85,000
228004 Maintenance-Other Fixed Assets	0	39,640	39,640	0	39,640	39,640
Total Cost of Key Service Area 000019	32,231,014	72,758,112	104,989,126	32,231,014	71,033,168	103,264,182
Total Cost for Department 005	32,231,014	72,758,112	104,989,126	32,231,014	71,033,168	103,264,182
Total Excluding Arrears	32,231,014	72,758,112	104,989,126	32,231,014	71,033,168	103,264,182
Department 006 Strategy and Risk Management						
Key Service Area 000022 Research and Development						
225101 Consultancy Services	0	1,006,863	1,006,863	0	1,306,863	1,306,863
Total Cost of Key Service Area 000022	0	1,006,863	1,006,863	0	1,306,863	1,306,863
Key Service Area 560045 Strategic Planning and Development						
211102 Contract Staff Salaries	14,436,476	0	14,436,476	14,436,476	0	14,436,476
211104 Employee Gratuity	0	371,457	371,457	0	371,457	371,457
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	81,828	81,828	0	81,828	81,828
212101 Social Security Contributions	0	1,446,033	1,446,033	0	1,446,033	1,446,033
212102 Medical expenses (Employees)	0	636,000	636,000	0	636,000	636,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	374,898	374,898	0	374,898	374,898
221011 Printing, Stationery, Photocopying and Binding	0	33,000	33,000	0	33,000	33,000
221014 Bank Charges and other Bank related costs	0	9,556	9,556	0	9,556	9,556
221017 Membership dues and Subscription fees.	0	170,000	170,000	0	170,000	170,000
223001 Property Management Expenses	0	9,400	9,400	0	9,400	9,400
223006 Water	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	498,644	498,644	0	498,644	498,644
227002 Travel abroad	0	21,503	21,503	0	21,503	21,503
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	172,500	172,500	0	172,500	172,500
228004 Maintenance-Other Fixed Assets	0	19,820	19,820	0	19,820	19,820
Total Cost of Key Service Area 560045	14,436,476	4,027,638	18,464,114	14,436,476	4,027,638	18,464,114
Key Service Area 560056 Taxpayer Education and Stakeholder Relations						
221002 Workshops, Meetings and Seminars	0	1,750,000	1,750,000	0	1,750,000	1,750,000
Total Cost of Key Service Area 560056	0	1,750,000	1,750,000	0	1,750,000	1,750,000
Total Cost for Department 006	14,436,476	6,784,500	21,220,976	14,436,476	7,084,500	21,520,976

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	14,436,476	6,784,500	21,220,976	14,436,476	7,084,500	21,520,976
Department 007 Tax Academy						
Key Service Area 000029 Capacity Building						
211102 Contract Staff Salaries	4,479,348	0	4,479,348	4,479,348	0	4,479,348
211104 Employee Gratuity	0	294,399	294,399	0	294,399	294,399
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	186,376	186,376	0	186,376	186,376
212101 Social Security Contributions	0	448,951	448,951	0	448,951	448,951
212102 Medical expenses (Employees)	0	176,000	176,000	0	176,000	176,000
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	150,000	150,000
221003 Staff Training	0	9,060,000	9,060,000	0	9,100,000	9,100,000
221007 Books, Periodicals & Newspapers	0	190,000	190,000	0	150,000	150,000
221009 Welfare and Entertainment	0	384,898	384,898	0	384,898	384,898
221011 Printing, Stationery, Photocopying and Binding	0	133,000	133,000	0	133,000	133,000
221014 Bank Charges and other Bank related costs	0	39,556	39,556	0	39,556	39,556
221017 Membership dues and Subscription fees.	0	85,000	85,000	0	85,000	85,000
223001 Property Management Expenses	0	9,400	9,400	0	9,400	9,400
223006 Water	0	90,000	90,000	0	90,000	90,000
225101 Consultancy Services	0	357,264	357,264	0	357,264	357,264
227001 Travel inland	0	298,644	298,644	0	198,644	198,644
227002 Travel abroad	0	21,503	21,503	0	21,503	21,503
227004 Fuel, Lubricants and Oils	0	56,000	56,000	0	56,000	56,000
228002 Maintenance-Transport Equipment	0	55,000	55,000	0	55,000	55,000
228004 Maintenance-Other Fixed Assets	0	15,856	15,856	0	15,856	15,856
Total Cost of Key Service Area 000029	4,479,348	12,051,847	16,531,195	4,479,348	11,951,847	16,431,195
Total Cost for Department 007	4,479,348	12,051,847	16,531,195	4,479,348	11,951,847	16,431,195
Total Excluding Arrears	4,479,348	12,051,847	16,531,195	4,479,348	11,951,847	16,431,195
Development Budget Estimates						
GoU			External Fin.	Total	GoU	
External Fin.			Total	Total		
Project 1904 Institutional Development of Uganda Revenue Authority						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	8,916,000	0	8,916,000	0	0	0
312213 Water Vessels - Acquisition	780,000	0	780,000	0	0	0
312221 Light ICT hardware - Acquisition	13,272,424	0	13,272,424	13,272,424	0	13,272,424
312222 Heavy ICT hardware - Acquisition	10,199,772	0	10,199,772	10,199,772	0	10,199,772

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1904 Institutional Development of Uganda Revenue Authority						
Key Service Area 000003 Facilities and Equipment Management						
312231 Office Equipment - Acquisition	250,000	0	250,000	450,000	0	450,000
312235 Furniture and Fittings - Acquisition	1,208,500	0	1,208,500	1,208,500	0	1,208,500
312299 Other Machinery and Equipment- Acquisition	1,200,000	0	1,200,000	0	0	0
312423 Computer Software - Acquisition	20,104,000	0	20,104,000	21,104,000	0	21,104,000
Total Cost of Key Service Area 000003	55,930,696	0	55,930,696	46,234,696	0	46,234,696
Total Cost for Project 1904	55,930,696	0	55,930,696	46,234,696	0	46,234,696
Total Excluding Arrears	55,930,696	0	55,930,696	46,234,696	0	46,234,696
Project 1918 Construction of Office Accommodation for URA Stations						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	8,857,304	0	8,857,304	18,553,304	0	18,553,304
Total Cost of Key Service Area 000017	8,857,304	0	8,857,304	18,553,304	0	18,553,304
Total Cost for Project 1918	8,857,304	0	8,857,304	18,553,304	0	18,553,304
Total Excluding Arrears	8,857,304	0	8,857,304	18,553,304	0	18,553,304
Total for Vote Function 01	417,119,851	0	417,119,851	457,043,471	0	457,043,471
Total Excluding Arrears	417,119,851	0	417,119,851	457,043,471	0	457,043,471
Vote Function 02 Revenue Collection & Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Customs						
Key Service Area 560054 Trade Facilitation						
211102 Contract Staff Salaries	93,953,893	0	93,953,893	93,953,893	0	93,953,893
211104 Employee Gratuity	0	525,572	525,572	0	525,572	525,572
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,653,197	10,653,197	0	10,345,995	10,345,995
212101 Social Security Contributions	0	9,999,745	9,999,745	0	9,990,084	9,990,084
212102 Medical expenses (Employees)	0	4,996,000	4,996,000	0	4,996,000	4,996,000
221001 Advertising and Public Relations	0	80,000	80,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	265,000	265,000	0	265,000	265,000
221007 Books, Periodicals & Newspapers	0	9,874	9,874	0	9,874	9,874
221008 Information and Communication Technology Supplies.	0	14,000,000	14,000,000	0	13,000,000	13,000,000
221009 Welfare and Entertainment	0	3,782,548	3,782,548	0	3,782,548	3,782,548

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Customs						
Key Service Area 560054 Trade Facilitation						
221011 Printing, Stationery, Photocopying and Binding	0	434,844	434,844	0	434,844	434,844
221014 Bank Charges and other Bank related costs	0	183,554	183,554	0	183,554	183,554
221017 Membership dues and Subscription fees.	0	190,000	190,000	0	190,000	190,000
223001 Property Management Expenses	0	755,208	755,208	0	755,208	755,208
223003 Rent-Produced Assets-to private entities	0	286,344	286,344	0	286,344	286,344
223004 Guard and Security services	0	281,679	281,679	0	281,679	281,679
223005 Electricity	0	806,000	806,000	0	806,000	806,000
223006 Water	0	1,352,287	1,352,287	0	1,352,287	1,352,287
227001 Travel inland	0	5,884,912	5,884,912	0	5,974,912	5,974,912
227002 Travel abroad	0	412,113	412,113	0	432,113	432,113
227003 Carriage, Haulage, Freight and transport hire	0	400,000	400,000	0	1,300,000	1,300,000
227004 Fuel, Lubricants and Oils	0	1,450,491	1,450,491	0	1,450,491	1,450,491
228002 Maintenance-Transport Equipment	0	1,075,659	1,075,659	0	1,075,659	1,075,659
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,500,000	11,500,000	0	12,500,000	12,500,000
228004 Maintenance-Other Fixed Assets	0	641,162	641,162	0	500,000	500,000
Total Cost of Key Service Area 560054	93,953,893	69,966,186	163,920,079	93,953,893	70,518,162	164,472,055
Total Cost for Department 001	93,953,893	69,966,186	163,920,079	93,953,893	70,518,162	164,472,055
Total Excluding Arrears	93,953,893	69,966,186	163,920,079	93,953,893	70,518,162	164,472,055
Department 002 Domestic Taxes						
Key Service Area 560055 Tax Compliance & Revenue						
211102 Contract Staff Salaries	162,949,310	0	162,949,310	162,949,310	0	162,949,310
211104 Employee Gratuity	0	756,745	756,745	0	756,745	756,745
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,040,356	2,040,356	0	1,879,929	1,879,929
212101 Social Security Contributions	0	16,574,832	16,574,832	0	16,558,789	16,558,789
212102 Medical expenses (Employees)	0	8,476,000	8,476,000	0	8,476,000	8,476,000
221001 Advertising and Public Relations	0	1,532,000	1,532,000	0	1,232,000	1,232,000
221002 Workshops, Meetings and Seminars	0	350,000	350,000	0	350,000	350,000
221007 Books, Periodicals & Newspapers	0	10,788	10,788	0	10,788	10,788
221009 Welfare and Entertainment	0	4,047,018	4,047,018	0	4,047,018	4,047,018
221011 Printing, Stationery, Photocopying and Binding	0	312,230	312,230	0	312,230	312,230

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Domestic Taxes						
Key Service Area 560055 Tax Compliance & Revenue						
221014 Bank Charges and other Bank related costs	0	93,032	93,032	0	93,032	93,032
221017 Membership dues and Subscription fees.	0	200,000	200,000	0	200,000	200,000
223001 Property Management Expenses	0	143,584	143,584	0	143,584	143,584
223003 Rent-Produced Assets-to private entities	0	3,228,800	3,228,800	0	3,228,800	3,228,800
223004 Guard and Security services	0	941,516	941,516	0	941,516	941,516
223005 Electricity	0	529,240	529,240	0	529,240	529,240
223006 Water	0	772,634	772,634	0	772,634	772,634
225101 Consultancy Services	0	42,560,000	42,560,000	0	42,560,000	42,560,000
227001 Travel inland	0	13,429,257	13,429,257	0	13,519,257	13,519,257
227002 Travel abroad	0	50,877	50,877	0	50,877	50,877
227004 Fuel, Lubricants and Oils	0	1,039,785	1,039,785	0	1,039,785	1,039,785
228002 Maintenance-Transport Equipment	0	1,780,000	1,780,000	0	1,780,000	1,780,000
228004 Maintenance-Other Fixed Assets	0	114,154	114,154	0	114,154	114,154
Total Cost of Key Service Area 560055	162,949,310	98,982,847	261,932,156	162,949,310	98,596,377	261,545,687
Total Cost for Department 002	162,949,310	98,982,847	261,932,156	162,949,310	98,596,377	261,545,687
Total Excluding Arrears	162,949,310	98,982,847	261,932,156	162,949,310	98,596,377	261,545,687
Department 003 Tax Investigations						
Key Service Area 560055 Tax Compliance & Revenue						
211102 Contract Staff Salaries	21,995,608	0	21,995,608	21,995,608	0	21,995,608
211104 Employee Gratuity	0	371,457	371,457	0	371,457	371,457
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	652,812	652,812	0	652,812	652,812
212101 Social Security Contributions	0	2,259,050	2,259,050	0	2,259,050	2,259,050
212102 Medical expenses (Employees)	0	980,000	980,000	0	980,000	980,000
221001 Advertising and Public Relations	0	31,200	31,200	0	31,200	31,200
221002 Workshops, Meetings and Seminars	0	87,000	87,000	0	87,000	87,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	404,678	404,678	0	404,678	404,678
221011 Printing, Stationery, Photocopying and Binding	0	53,000	53,000	0	53,000	53,000
221014 Bank Charges and other Bank related costs	0	15,797	15,797	0	15,797	15,797
223001 Property Management Expenses	0	18,800	18,800	0	18,800	18,800
223006 Water	0	111,752	111,752	0	111,752	111,752
227001 Travel inland	0	3,931,387	3,931,387	0	3,942,261	3,942,261

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Tax Investigations						
Key Service Area 560055 Tax Compliance & Revenue						
227002 Travel abroad	0	301,669	301,669	0	301,669	301,669
227003 Carriage, Haulage, Freight and transport hire	0	106,813	106,813	0	106,813	106,813
227004 Fuel, Lubricants and Oils	0	341,345	341,345	0	341,345	341,345
228002 Maintenance-Transport Equipment	0	875,992	875,992	0	875,992	875,992
228004 Maintenance-Other Fixed Assets	0	1,777,663	1,777,663	0	1,777,663	1,777,663
Total Cost of Key Service Area 560055	21,995,608	12,328,415	34,324,023	21,995,608	12,339,289	34,334,897
Total Cost for Department 003	21,995,608	12,328,415	34,324,023	21,995,608	12,339,289	34,334,897
Total Excluding Arrears	21,995,608	12,328,415	34,324,023	21,995,608	12,339,289	34,334,897
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	460,176,259	0	460,176,259	460,352,639	0	460,352,639
Total Excluding Arrears	460,176,259	0	460,176,259	460,352,639	0	460,352,639
Grand Total Vote 141	877,296,110	0	877,296,110	917,396,110	0	917,396,110
Total Excluding Arrears	877,296,110	0	877,296,110	917,396,110	0	917,396,110

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)