VOTE: 141 Uganda Revenue Authority (URA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	400.258	400.258	420.271	441.285	463.349	486.517
	Non-Wage	412.250	422.350	485.702	582.843	699.411	839.293
Devt.	GoU	64.788	104.788	115.267	138.320	165.984	199.181
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**877.296**	**927.396**	**1,021.240**	**1,162.448**	**1,328.744**	**1,524.991**
Total GoU+Ext Fin (MTEF)		**877.296**	**927.396**	**1,021.240**	**1,162.448**	**1,328.744**	**1,524.991**
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		**877.296**	**927.396**	**1,021.240**	**1,162.448**	**1,328.744**	**1,524.991**
Total Vote Budget Excluding		**877.296**	**927.396**	**1,021.240**	**1,162.448**	**1,328.744**	**1,524.991**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Corporate Services	29,141,910	110,406,617	**139,548,527**	29,141,910	112,291,581	**141,433,491**
002 Internal Audit	6,624,226	3,313,562	**9,937,788**	6,624,226	3,303,562	**9,927,788**
003 Legal Services & Board Affairs	14,981,878	8,340,062	**23,321,939**	14,981,878	8,090,062	**23,071,939**
004 Governance and Leadership	19,464,714	17,317,586	**36,782,300**	19,464,714	17,141,186	**36,605,900**
005 Information Technology & Innovation	32,231,014	72,758,112	**104,989,126**	32,231,014	71,033,168	**103,264,182**
006 Strategy and Risk Management	14,436,476	6,784,500	**21,220,976**	14,436,476	7,084,500	**21,520,976**
007 Tax Academy	4,479,348	12,051,847	**16,531,195**	4,479,348	11,951,847	**16,431,195**
Total Recurrent Budget Estimates for Vote Function	**121,359,565**	**230,972,286**	**352,331,851**	**121,359,565**	**230,895,905**	**352,255,471**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1904 Institutional Development of Uganda Revenue Authority	55,930,696	0	**55,930,696**	46,234,696	0	**46,234,696**
1918 Construction of Office Accommodation for URA Stations	8,857,304	0	**8,857,304**	58,553,304	0	**58,553,304**
Total Development Budget Estimates for Vote Function	**64,788,000**	**0**	**64,788,000**	**104,788,000**	**0**	**104,788,000**

VOTE: 141 Uganda Revenue Authority (URA)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Total for Vote Function 01	*186,147,565*	*230,972,286*	*417,119,851*	*226,147,565*	*230,895,905*	*457,043,471*
Vote Function 02 Revenue Collection & Administration						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Customs	93,953,893	69,966,186	**163,920,079**	93,953,893	70,518,162	**164,472,055**
002 Domestic Taxes	162,949,310	98,982,847	**261,932,156**	162,949,310	98,596,377	**261,545,687**
003 Tax Investigations	21,995,608	12,328,415	**34,324,023**	21,995,608	22,339,289	**44,334,897**
Total Recurrent Budget Estimates for Vote Function	**278,898,811**	**181,277,448**	**460,176,259**	**278,898,811**	**191,453,829**	**470,352,639**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*278,898,811*	*181,277,448*	*460,176,259*	*278,898,811*	*191,453,829*	*470,352,639*
Total for Programme 18	**465,046,376**	**412,249,734**	**877,296,110**	**505,046,376**	**422,349,734**	**927,396,110**
Grand Total Vote 141	**465,046,376**	**412,249,734**	**877,296,110**	**505,046,376**	**422,349,734**	**927,396,110**
Total Excluding Arrears	**465,046,376**	**412,249,734**	**877,296,110**	**505,046,376**	**422,349,734**	**927,396,110**

VOTE: 141 Uganda Revenue Authority (URA)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	430,867,612	0	430,867,612	431,494,194	0	431,494,194
212 Social Contributions	61,585,730	0	61,585,730	61,650,027	0	61,650,027
221 General Use of goods and services	118,500,234	0	118,500,234	121,276,328	0	121,276,328
222 Communications	17,985,862	0	17,985,862	17,905,000	0	17,905,000
223 Utility and Property Expenses	28,041,361	0	28,041,361	31,283,551	0	31,283,551
224 Supplies and Services	2,718,100	0	2,718,100	2,718,100	0	2,718,100
225 Professional Services	44,989,972	0	44,989,972	45,505,562	0	45,505,562
226 Insurances and Licenses	22,227,236	0	22,227,236	22,727,236	0	22,727,236
227 Travel and Transport	43,775,611	0	43,775,611	45,316,401	0	45,316,401
228 Maintenance	37,716,393	0	37,716,393	38,831,711	0	38,831,711
273 Employment-related social benefits	1,600,000	0	1,600,000	1,600,000	0	1,600,000
282 Current transfers not elsewhere classified	2,500,000	0	2,500,000	2,300,000	0	2,300,000
312 Acquisition of Produced Assets	64,788,000	0	64,788,000	104,788,000	0	104,788,000
Grand Total Vote 141	**877,296,110**	**0**	**877,296,110**	**927,396,110**	**0**	**927,396,110**
Total Excluding Arrears	**877,296,110**	**0**	**877,296,110**	**927,396,110**	**0**	**927,396,110**

VOTE: 141 Uganda Revenue Authority (URA)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	400,258,376	0	400,258,376	400,258,376	0	**400,258,376**
211104 Employee Gratuity	4,769,660	0	4,769,660	4,769,660	0	**4,769,660**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,839,576	0	25,839,576	26,466,159	0	**26,466,159**
212101 Social Security Contributions	41,310,730	0	41,310,730	40,607,556	0	**40,607,556**
212102 Medical expenses (Employees)	20,275,000	0	20,275,000	20,365,000	0	**20,365,000**
212201 Social Security Contributions	0	0	0	677,471	0	**677,471**
221001 Advertising and Public Relations	6,642,072	0	6,642,072	7,449,530	0	**7,449,530**
221002 Workshops, Meetings and Seminars	13,463,849	0	13,463,849	18,692,531	0	**18,692,531**
221003 Staff Training	10,080,000	0	10,080,000	9,900,000	0	**9,900,000**
221004 Recruitment Expenses	1,000,000	0	1,000,000	800,000	0	**800,000**
221006 Commissions and related charges	1,006,906	0	1,006,906	1,006,906	0	**1,006,906**
221007 Books, Periodicals & Newspapers	440,822	0	440,822	400,822	0	**400,822**
221008 Information and Communication Technology Supplies.	55,157,682	0	55,157,682	52,017,636	0	**52,017,636**
221009 Welfare and Entertainment	23,176,977	0	23,176,977	23,476,977	0	**23,476,977**
221011 Printing, Stationery, Photocopying and Binding	2,662,209	0	2,662,209	2,662,209	0	**2,662,209**
221014 Bank Charges and other Bank related costs	545,718	0	545,718	545,718	0	**545,718**
221016 Systems Recurrent costs	3,200,000	0	3,200,000	3,200,000	0	**3,200,000**
221017 Membership dues and Subscription fees.	1,124,000	0	1,124,000	1,124,000	0	**1,124,000**
222001 Information and Communication Technology Services.	17,449,898	0	17,449,898	17,400,000	0	**17,400,000**
222002 Postage and Courier	535,965	0	535,965	505,000	0	**505,000**
223001 Property Management Expenses	2,335,984	0	2,335,984	2,535,984	0	**2,535,984**
223002 Property Rates	700,187	0	700,187	710,000	0	**710,000**
223003 Rent-Produced Assets-to private entities	11,600,000	0	11,600,000	12,600,000	0	**12,600,000**
223004 Guard and Security services	5,814,891	0	5,814,891	7,247,267	0	**7,247,267**
223005 Electricity	3,366,014	0	3,366,014	3,466,014	0	**3,466,014**
223006 Water	4,224,287	0	4,224,287	4,724,287	0	**4,724,287**
224004 Beddings, Clothing, Footwear and related Services	2,718,100	0	2,718,100	2,718,100	0	**2,718,100**

VOTE: 141 Uganda Revenue Authority (URA)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
225101 Consultancy Services	44,989,972	0	44,989,972	45,505,562	0	**45,505,562**
226001 Insurances	18,727,236	0	18,727,236	19,227,236	0	**19,227,236**
226002 Licenses	3,500,000	0	3,500,000	3,500,000	0	**3,500,000**
227001 Travel inland	31,183,157	0	31,183,157	31,903,947	0	**31,903,947**
227002 Travel abroad	1,767,324	0	1,767,324	1,687,324	0	**1,687,324**
227003 Carriage, Haulage, Freight and transport hire	2,016,423	0	2,016,423	2,916,423	0	**2,916,423**
227004 Fuel, Lubricants and Oils	8,808,707	0	8,808,707	8,808,707	0	**8,808,707**
228001 Maintenance-Buildings and Structures	9,369,000	0	9,369,000	9,769,000	0	**9,769,000**
228002 Maintenance-Transport Equipment	9,797,555	0	9,797,555	9,817,555	0	**9,817,555**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	15,372,161	0	15,372,161	16,002,161	0	**16,002,161**
228004 Maintenance-Other Fixed Assets	3,177,677	0	3,177,677	3,242,995	0	**3,242,995**
273102 Incapacity, death benefits and funeral expenses	1,600,000	0	1,600,000	1,600,000	0	**1,600,000**
282102 Fines and Penalties	2,500,000	0	2,500,000	2,300,000	0	**2,300,000**
312121 Non-Residential Buildings - Acquisition	8,857,304	0	8,857,304	18,553,304	0	**18,553,304**
312129 Other Buildings other than dwellings - Acquisition	0	0	0	40,000,000	0	**40,000,000**
312212 Light Vehicles - Acquisition	8,916,000	0	8,916,000	0	0	**0**
312213 Water Vessels - Acquisition	780,000	0	780,000	0	0	**0**
312221 Light ICT hardware - Acquisition	13,272,424	0	13,272,424	13,272,424	0	**13,272,424**
312222 Heavy ICT hardware - Acquisition	10,199,772	0	10,199,772	10,199,772	0	**10,199,772**
312231 Office Equipment - Acquisition	250,000	0	250,000	450,000	0	**450,000**
312235 Furniture and Fittings - Acquisition	1,208,500	0	1,208,500	1,208,500	0	**1,208,500**
312299 Other Machinery and Equipment- Acquisition	1,200,000	0	1,200,000	0	0	**0**
312423 Computer Software - Acquisition	20,104,000	0	20,104,000	21,104,000	0	**21,104,000**
Grand Total Vote 141	**877,296,110**	**0**	**877,296,110**	**927,396,110**	**0**	**927,396,110**
Total Excluding Arrears	**877,296,110**	**0**	**877,296,110**	**927,396,110**	**0**	**927,396,110**

VOTE: 141 Uganda Revenue Authority (URA)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Corporate Services						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	29,141,910	0	**29,141,910**	29,141,910	0	**29,141,910**
211104 Employee Gratuity	0	752,699	**752,699**	0	752,699	**752,699**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,840,534	**9,840,534**	0	9,840,534	**9,840,534**
212101 Social Security Contributions	0	3,096,402	**3,096,402**	0	3,096,402	**3,096,402**
212102 Medical expenses (Employees)	0	917,704	**917,704**	0	1,395,000	**1,395,000**
221001 Advertising and Public Relations	0	3,409,570	**3,409,570**	0	3,309,570	**3,309,570**
221002 Workshops, Meetings and Seminars	0	1,108,449	**1,108,449**	0	1,258,449	**1,258,449**
221003 Staff Training	0	1,020,000	**1,020,000**	0	800,000	**800,000**
221004 Recruitment Expenses	0	1,000,000	**1,000,000**	0	800,000	**800,000**
221007 Books, Periodicals & Newspapers	0	48,200	**48,200**	0	48,200	**48,200**
221008 Information and Communication Technology Supplies.	0	2,000,000	**2,000,000**	0	1,500,000	**1,500,000**
221009 Welfare and Entertainment	0	12,686,010	**12,686,010**	0	12,986,010	**12,986,010**
221011 Printing, Stationery, Photocopying and Binding	0	1,533,304	**1,533,304**	0	1,533,304	**1,533,304**
221014 Bank Charges and other Bank related costs	0	157,878	**157,878**	0	157,878	**157,878**
221017 Membership dues and Subscription fees.	0	120,000	**120,000**	0	120,000	**120,000**
222002 Postage and Courier	0	535,965	**535,965**	0	505,000	**505,000**
223001 Property Management Expenses	0	1,332,100	**1,332,100**	0	1,532,100	**1,532,100**
223002 Property Rates	0	700,187	**700,187**	0	710,000	**710,000**
223003 Rent-Produced Assets-to private entities	0	8,084,856	**8,084,856**	0	9,084,856	**9,084,856**
223004 Guard and Security services	0	4,591,696	**4,591,696**	0	4,591,696	**4,591,696**
223005 Electricity	0	2,030,774	**2,030,774**	0	2,130,774	**2,130,774**
223006 Water	0	1,577,353	**1,577,353**	0	2,077,353	**2,077,353**
224004 Beddings, Clothing, Footwear and related Services	0	2,718,100	**2,718,100**	0	2,718,100	**2,718,100**

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Corporate Services						
Key Service Area 000004 Finance and Accounting						
225101 Consultancy Services	0	453,525	**453,525**	0	453,525	**453,525**
226001 Insurances	0	18,727,236	**18,727,236**	0	19,227,236	**19,227,236**
227001 Travel inland	0	3,092,222	**3,092,222**	0	3,011,857	**3,011,857**
227002 Travel abroad	0	362,449	**362,449**	0	362,449	**362,449**
227003 Carriage, Haulage, Freight and transport hire	0	1,506,410	**1,506,410**	0	1,506,410	**1,506,410**
227004 Fuel, Lubricants and Oils	0	5,175,405	**5,175,405**	0	5,175,405	**5,175,405**
228001 Maintenance-Buildings and Structures	0	9,369,000	**9,369,000**	0	9,769,000	**9,769,000**
228002 Maintenance-Transport Equipment	0	5,445,613	**5,445,613**	0	5,465,613	**5,465,613**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,872,161	**3,872,161**	0	3,502,161	**3,502,161**
228004 Maintenance-Other Fixed Assets	0	563,520	**563,520**	0	770,000	**770,000**
273102 Incapacity, death benefits and funeral expenses	0	1,600,000	**1,600,000**	0	1,600,000	**1,600,000**
Total Cost of Key Service Area 000004	**29,141,910**	**109,429,321**	**138,571,231**	**29,141,910**	**111,791,581**	**140,933,491**
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	877,296	**877,296**	0	400,000	**400,000**
Total Cost of Key Service Area 000013	**0**	**877,296**	**877,296**	**0**	**400,000**	**400,000**
Key Service Area 000089 Climate Change Mitigation						
221001 Advertising and Public Relations	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 000089	**0**	**50,000**	**50,000**	**0**	**50,000**	**50,000**
Key Service Area 000090 Climate Change Adaptation						
221001 Advertising and Public Relations	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 000090	**0**	**50,000**	**50,000**	**0**	**50,000**	**50,000**
Total Cost for Department 001	**29,141,910**	**110,406,617**	**139,548,527**	**29,141,910**	**112,291,581**	**141,433,491**
Total Excluding Arrears	**29,141,910**	**110,406,617**	**139,548,527**	**29,141,910**	**112,291,581**	**141,433,491**
Department 002 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	6,624,226	0	**6,624,226**	6,624,226	0	**6,624,226**
211104 Employee Gratuity	0	217,342	**217,342**	0	217,342	**217,342**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,988	**210,988**	0	210,988	**210,988**

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
212101 Social Security Contributions	0	677,471	**677,471**	0	0	**0**
212102 Medical expenses (Employees)	0	256,000	**256,000**	0	256,000	**256,000**
212201 Social Security Contributions	0	0	**0**	0	677,471	**677,471**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	245,000	**245,000**	0	245,000	**245,000**
221007 Books, Periodicals & Newspapers	0	700	**700**	0	700	**700**
221009 Welfare and Entertainment	0	254,139	**254,139**	0	254,139	**254,139**
221011 Printing, Stationery, Photocopying and Binding	0	35,600	**35,600**	0	35,600	**35,600**
221014 Bank Charges and other Bank related costs	0	5,199	**5,199**	0	5,199	**5,199**
221017 Membership dues and Subscription fees.	0	50,000	**50,000**	0	50,000	**50,000**
223001 Property Management Expenses	0	4,889	**4,889**	0	4,889	**4,889**
223006 Water	0	29,126	**29,126**	0	29,126	**29,126**
225101 Consultancy Services	0	384,070	**384,070**	0	384,070	**384,070**
227001 Travel inland	0	570,550	**570,550**	0	560,550	**560,550**
227002 Travel abroad	0	54,868	**54,868**	0	54,868	**54,868**
227004 Fuel, Lubricants and Oils	0	207,649	**207,649**	0	207,649	**207,649**
228002 Maintenance-Transport Equipment	0	68,441	**68,441**	0	68,441	**68,441**
228004 Maintenance-Other Fixed Assets	0	1,531	**1,531**	0	1,531	**1,531**
Total Cost of Key Service Area 000001	**6,624,226**	**3,313,562**	**9,937,788**	**6,624,226**	**3,303,562**	**9,927,788**
Total Cost for Department 002	**6,624,226**	**3,313,562**	**9,937,788**	**6,624,226**	**3,303,562**	**9,927,788**
Total Excluding Arrears	**6,624,226**	**3,313,562**	**9,937,788**	**6,624,226**	**3,303,562**	**9,927,788**
Department 003 Legal Services & Board Affairs						
Key Service Area 000012 Legal advisory services						
211102 Contract Staff Salaries	14,981,878	0	**14,981,878**	14,981,878	0	**14,981,878**
211104 Employee Gratuity	0	448,515	**448,515**	0	448,515	**448,515**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	289,372	**289,372**	0	289,372	**289,372**
212101 Social Security Contributions	0	1,500,708	**1,500,708**	0	1,500,708	**1,500,708**
212102 Medical expenses (Employees)	0	672,000	**672,000**	0	672,000	**672,000**
221001 Advertising and Public Relations	0	35,000	**35,000**	0	35,000	**35,000**

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Legal Services & Board Affairs						
Key Service Area 000012 Legal advisory services						
221002 Workshops, Meetings and Seminars	0	350,000	**350,000**	0	300,000	**300,000**
221006 Commissions and related charges	0	1,006,906	**1,006,906**	0	1,006,906	**1,006,906**
221007 Books, Periodicals & Newspapers	0	159,260	**159,260**	0	159,260	**159,260**
221009 Welfare and Entertainment	0	442,626	**442,626**	0	442,626	**442,626**
221011 Printing, Stationery, Photocopying and Binding	0	41,991	**41,991**	0	41,991	**41,991**
221014 Bank Charges and other Bank related costs	0	9,996	**9,996**	0	9,996	**9,996**
221017 Membership dues and Subscription fees.	0	14,000	**14,000**	0	14,000	**14,000**
223001 Property Management Expenses	0	12,753	**12,753**	0	12,753	**12,753**
223006 Water	0	10,378	**10,378**	0	10,378	**10,378**
225101 Consultancy Services	0	16,000	**16,000**	0	16,000	**16,000**
227001 Travel inland	0	542,509	**542,509**	0	542,509	**542,509**
227002 Travel abroad	0	29,891	**29,891**	0	29,891	**29,891**
227003 Carriage, Haulage, Freight and transport hire	0	3,200	**3,200**	0	3,200	**3,200**
227004 Fuel, Lubricants and Oils	0	128,107	**128,107**	0	128,107	**128,107**
228002 Maintenance-Transport Equipment	0	126,850	**126,850**	0	126,850	**126,850**
282102 Fines and Penalties	0	2,500,000	**2,500,000**	0	2,300,000	**2,300,000**
o/w Fines and penalties/Court Awards	0	2,500,000	**2,500,000**	0	0	**0**
o/w Fines and Penalties/Court Awards	0	0	**0**	0	2,300,000	**2,300,000**
Total Cost of Key Service Area 000012	**14,981,878**	**8,340,062**	**23,321,939**	**14,981,878**	**8,090,062**	**23,071,939**
Total Cost for Department 003	**14,981,878**	**8,340,062**	**23,321,939**	**14,981,878**	**8,090,062**	**23,071,939**
Total Excluding Arrears	**14,981,878**	**8,340,062**	**23,321,939**	**14,981,878**	**8,090,062**	**23,071,939**
Department 004 Governance and Leadership						
Key Service Area 000058 Stakeholder Management						
211102 Contract Staff Salaries	19,464,714	0	**19,464,714**	19,464,714	0	**19,464,714**
211104 Employee Gratuity	0	582,959	**582,959**	0	582,959	**582,959**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	436,217	**436,217**	0	436,217	**436,217**
212101 Social Security Contributions	0	1,971,446	**1,971,446**	0	1,971,446	**1,971,446**
212102 Medical expenses (Employees)	0	900,000	**900,000**	0	900,000	**900,000**
221001 Advertising and Public Relations	0	1,370,000	**1,370,000**	0	1,370,000	**1,370,000**

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Governance and Leadership						
Key Service Area 000058 Stakeholder Management						
221002 Workshops, Meetings and Seminars	0	9,058,400	**9,058,400**	0	9,032,000	**9,032,000**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	8,000	**8,000**
221009 Welfare and Entertainment	0	435,264	**435,264**	0	435,264	**435,264**
221011 Printing, Stationery, Photocopying and Binding	0	52,240	**52,240**	0	52,240	**52,240**
221014 Bank Charges and other Bank related costs	0	11,595	**11,595**	0	11,595	**11,595**
221017 Membership dues and Subscription fees.	0	125,000	**125,000**	0	125,000	**125,000**
223001 Property Management Expenses	0	31,050	**31,050**	0	31,050	**31,050**
223006 Water	0	20,756	**20,756**	0	20,756	**20,756**
225101 Consultancy Services	0	50,000	**50,000**	0	50,000	**50,000**
227001 Travel inland	0	1,537,702	**1,537,702**	0	1,487,702	**1,487,702**
227002 Travel abroad	0	480,200	**480,200**	0	380,200	**380,200**
227004 Fuel, Lubricants and Oils	0	129,926	**129,926**	0	129,926	**129,926**
228002 Maintenance-Transport Equipment	0	112,500	**112,500**	0	112,500	**112,500**
228004 Maintenance-Other Fixed Assets	0	4,330	**4,330**	0	4,330	**4,330**
Total Cost of Key Service Area 000058	**19,464,714**	**17,317,586**	**36,782,300**	**19,464,714**	**17,141,186**	**36,605,900**
Total Cost for Department 004	**19,464,714**	**17,317,586**	**36,782,300**	**19,464,714**	**17,141,186**	**36,605,900**
Total Excluding Arrears	**19,464,714**	**17,317,586**	**36,782,300**	**19,464,714**	**17,141,186**	**36,605,900**
Department 005 Information Technology & Innovation						
Key Service Area 000019 ICT Services						
211102 Contract Staff Salaries	32,231,014	0	**32,231,014**	32,231,014	0	**32,231,014**
211104 Employee Gratuity	0	448,515	**448,515**	0	448,515	**448,515**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,447,896	**1,447,896**	0	1,447,896	**1,447,896**
212101 Social Security Contributions	0	3,336,093	**3,336,093**	0	3,336,093	**3,336,093**
212102 Medical expenses (Employees)	0	1,388,000	**1,388,000**	0	1,388,000	**1,388,000**
221001 Advertising and Public Relations	0	44,302	**44,302**	0	44,302	**44,302**
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	100,000	**100,000**
221007 Books, Periodicals & Newspapers	0	3,000	**3,000**	0	3,000	**3,000**
221008 Information and Communication Technology Supplies.	0	39,157,682	**39,157,682**	0	37,517,636	**37,517,636**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Information Technology & Innovation						
Key Service Area 000019 ICT Services						
221009 Welfare and Entertainment	0	364,898	**364,898**	0	364,898	**364,898**
221011 Printing, Stationery, Photocopying and Binding	0	33,000	**33,000**	0	33,000	**33,000**
221014 Bank Charges and other Bank related costs	0	19,556	**19,556**	0	19,556	**19,556**
221016 Systems Recurrent costs	0	3,200,000	**3,200,000**	0	3,200,000	**3,200,000**
221017 Membership dues and Subscription fees.	0	170,000	**170,000**	0	170,000	**170,000**
222001 Information and Communication Technology Services.	0	17,449,898	**17,449,898**	0	17,400,000	**17,400,000**
223001 Property Management Expenses	0	18,800	**18,800**	0	18,800	**18,800**
223006 Water	0	180,000	**180,000**	0	180,000	**180,000**
225101 Consultancy Services	0	162,250	**162,250**	0	137,250	**137,250**
226002 Licenses	0	3,500,000	**3,500,000**	0	3,500,000	**3,500,000**
227001 Travel inland	0	1,397,329	**1,397,329**	0	1,387,329	**1,387,329**
227002 Travel abroad	0	32,254	**32,254**	0	32,254	**32,254**
227004 Fuel, Lubricants and Oils	0	180,000	**180,000**	0	180,000	**180,000**
228002 Maintenance-Transport Equipment	0	85,000	**85,000**	0	85,000	**85,000**
228004 Maintenance-Other Fixed Assets	0	39,640	**39,640**	0	39,640	**39,640**
Total Cost of Key Service Area 000019	**32,231,014**	**72,758,112**	**104,989,126**	**32,231,014**	**71,033,168**	**103,264,182**
Total Cost for Department 005	**32,231,014**	**72,758,112**	**104,989,126**	**32,231,014**	**71,033,168**	**103,264,182**
Total Excluding Arrears	**32,231,014**	**72,758,112**	**104,989,126**	**32,231,014**	**71,033,168**	**103,264,182**
Department 006 Strategy and Risk Management						
Key Service Area 000022 Research and Development						
225101 Consultancy Services	0	1,006,863	**1,006,863**	0	1,306,863	**1,306,863**
Total Cost of Key Service Area 000022	**0**	**1,006,863**	**1,006,863**	**0**	**1,306,863**	**1,306,863**
Key Service Area 560045 Strategic Planning and Development						
211102 Contract Staff Salaries	14,436,476	0	**14,436,476**	14,436,476	0	**14,436,476**
211104 Employee Gratuity	0	371,457	**371,457**	0	371,457	**371,457**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	81,828	**81,828**	0	81,828	**81,828**
212101 Social Security Contributions	0	1,446,033	**1,446,033**	0	1,446,033	**1,446,033**
212102 Medical expenses (Employees)	0	636,000	**636,000**	0	636,000	**636,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Strategy and Risk Management						
Key Service Area 560045 Strategic Planning and Development						
221007 Books, Periodicals & Newspapers	0	3,000	**3,000**	0	3,000	**3,000**
221009 Welfare and Entertainment	0	374,898	**374,898**	0	374,898	**374,898**
221011 Printing, Stationery, Photocopying and Binding	0	33,000	**33,000**	0	33,000	**33,000**
221014 Bank Charges and other Bank related costs	0	9,556	**9,556**	0	9,556	**9,556**
221017 Membership dues and Subscription fees.	0	170,000	**170,000**	0	170,000	**170,000**
223001 Property Management Expenses	0	9,400	**9,400**	0	9,400	**9,400**
223006 Water	0	80,000	**80,000**	0	80,000	**80,000**
227001 Travel inland	0	498,644	**498,644**	0	498,644	**498,644**
227002 Travel abroad	0	21,503	**21,503**	0	21,503	**21,503**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	172,500	**172,500**	0	172,500	**172,500**
228004 Maintenance-Other Fixed Assets	0	19,820	**19,820**	0	19,820	**19,820**
Total Cost of Key Service Area 560045	**14,436,476**	**4,027,638**	**18,464,114**	**14,436,476**	**4,027,638**	**18,464,114**
Key Service Area 560056 Taxpayer Education and Stakeholder Relations						
221002 Workshops, Meetings and Seminars	0	1,750,000	**1,750,000**	0	1,750,000	**1,750,000**
Total Cost of Key Service Area 560056	**0**	**1,750,000**	**1,750,000**	**0**	**1,750,000**	**1,750,000**
Total Cost for Department 006	**14,436,476**	**6,784,500**	**21,220,976**	**14,436,476**	**7,084,500**	**21,520,976**
Total Excluding Arrears	**14,436,476**	**6,784,500**	**21,220,976**	**14,436,476**	**7,084,500**	**21,520,976**
Department 007 Tax Academy						
Key Service Area 000029 Capacity Building						
211102 Contract Staff Salaries	4,479,348	0	**4,479,348**	4,479,348	0	**4,479,348**
211104 Employee Gratuity	0	294,399	**294,399**	0	294,399	**294,399**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	186,376	**186,376**	0	186,376	**186,376**
212101 Social Security Contributions	0	448,951	**448,951**	0	448,951	**448,951**
212102 Medical expenses (Employees)	0	176,000	**176,000**	0	176,000	**176,000**
221002 Workshops, Meetings and Seminars	0	150,000	**150,000**	0	150,000	**150,000**
221003 Staff Training	0	9,060,000	**9,060,000**	0	9,100,000	**9,100,000**
221007 Books, Periodicals & Newspapers	0	190,000	**190,000**	0	150,000	**150,000**
221009 Welfare and Entertainment	0	384,898	**384,898**	0	384,898	**384,898**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 007 Tax Academy						
Key Service Area 000029 Capacity Building						
221011 Printing, Stationery, Photocopying and Binding	0	133,000	**133,000**	0	133,000	**133,000**
221014 Bank Charges and other Bank related costs	0	39,556	**39,556**	0	39,556	**39,556**
221017 Membership dues and Subscription fees.	0	85,000	**85,000**	0	85,000	**85,000**
223001 Property Management Expenses	0	9,400	**9,400**	0	9,400	**9,400**
223006 Water	0	90,000	**90,000**	0	90,000	**90,000**
225101 Consultancy Services	0	357,264	**357,264**	0	357,264	**357,264**
227001 Travel inland	0	298,644	**298,644**	0	198,644	**198,644**
227002 Travel abroad	0	21,503	**21,503**	0	21,503	**21,503**
227004 Fuel, Lubricants and Oils	0	56,000	**56,000**	0	56,000	**56,000**
228002 Maintenance-Transport Equipment	0	55,000	**55,000**	0	55,000	**55,000**
228004 Maintenance-Other Fixed Assets	0	15,856	**15,856**	0	15,856	**15,856**
Total Cost of Key Service Area 000029	**4,479,348**	**12,051,847**	**16,531,195**	**4,479,348**	**11,951,847**	**16,431,195**
Total Cost for Department 007	**4,479,348**	**12,051,847**	**16,531,195**	**4,479,348**	**11,951,847**	**16,431,195**
Total Excluding Arrears	**4,479,348**	**12,051,847**	**16,531,195**	**4,479,348**	**11,951,847**	**16,431,195**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1904 Institutional Development of Uganda Revenue Authority						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	8,916,000	0	**8,916,000**	0	0	**0**
312213 Water Vessels - Acquisition	780,000	0	**780,000**	0	0	**0**
312221 Light ICT hardware - Acquisition	13,272,424	0	**13,272,424**	13,272,424	0	**13,272,424**
312222 Heavy ICT hardware - Acquisition	10,199,772	0	**10,199,772**	10,199,772	0	**10,199,772**
312231 Office Equipment - Acquisition	250,000	0	**250,000**	450,000	0	**450,000**
312235 Furniture and Fittings - Acquisition	1,208,500	0	**1,208,500**	1,208,500	0	**1,208,500**
312299 Other Machinery and Equipment- Acquisition	1,200,000	0	**1,200,000**	0	0	**0**
312423 Computer Software - Acquisition	20,104,000	0	**20,104,000**	21,104,000	0	**21,104,000**
Total Cost of Key Service Area 000003	**55,930,696**	**0**	**55,930,696**	**46,234,696**	**0**	**46,234,696**
Total Cost for Project 1904	**55,930,696**	**0**	**55,930,696**	**46,234,696**	**0**	**46,234,696**
Total Excluding Arrears	**55,930,696**	**0**	**55,930,696**	**46,234,696**	**0**	**46,234,696**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1918 Construction of Office Accommodation for URA Stations						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	8,857,304	0	**8,857,304**	18,553,304	0	**18,553,304**
312129 Other Buildings other than dwellings - Acquisition	0	0	**0**	40,000,000	0	**40,000,000**
Total Cost of Key Service Area 000017	**8,857,304**	**0**	**8,857,304**	**58,553,304**	**0**	**58,553,304**
Total Cost for Project 1918	**8,857,304**	**0**	**8,857,304**	**58,553,304**	**0**	**58,553,304**
Total Excluding Arrears	**8,857,304**	**0**	**8,857,304**	**58,553,304**	**0**	**58,553,304**
Total for Vote Function 01	**417,119,851**	**0**	**417,119,851**	**457,043,471**	**0**	**457,043,471**
Total Excluding Arrears	**417,119,851**	**0**	**417,119,851**	**457,043,471**	**0**	**457,043,471**
Vote Function 02 Revenue Collection & Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Customs						
Key Service Area 560054 Trade Facilitation						
211102 Contract Staff Salaries	93,953,893	0	**93,953,893**	93,953,893	0	**93,953,893**
211104 Employee Gratuity	0	525,572	**525,572**	0	525,572	**525,572**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,653,197	**10,653,197**	0	10,345,995	**10,345,995**
212101 Social Security Contributions	0	9,999,745	**9,999,745**	0	9,990,084	**9,990,084**
212102 Medical expenses (Employees)	0	4,996,000	**4,996,000**	0	4,996,000	**4,996,000**
221001 Advertising and Public Relations	0	80,000	**80,000**	0	80,000	**80,000**
221002 Workshops, Meetings and Seminars	0	265,000	**265,000**	0	265,000	**265,000**
221007 Books, Periodicals & Newspapers	0	9,874	**9,874**	0	9,874	**9,874**
221008 Information and Communication Technology Supplies.	0	14,000,000	**14,000,000**	0	13,000,000	**13,000,000**
221009 Welfare and Entertainment	0	3,782,548	**3,782,548**	0	3,782,548	**3,782,548**
221011 Printing, Stationery, Photocopying and Binding	0	434,844	**434,844**	0	434,844	**434,844**
221014 Bank Charges and other Bank related costs	0	183,554	**183,554**	0	183,554	**183,554**
221017 Membership dues and Subscription fees.	0	190,000	**190,000**	0	190,000	**190,000**
223001 Property Management Expenses	0	755,208	**755,208**	0	755,208	**755,208**
223003 Rent-Produced Assets-to private entities	0	286,344	**286,344**	0	286,344	**286,344**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Customs						
Key Service Area 560054 Trade Facilitation						
223004 Guard and Security services	0	281,679	**281,679**	0	281,679	**281,679**
223005 Electricity	0	806,000	**806,000**	0	806,000	**806,000**
223006 Water	0	1,352,287	**1,352,287**	0	1,352,287	**1,352,287**
227001 Travel inland	0	5,884,912	**5,884,912**	0	5,974,912	**5,974,912**
227002 Travel abroad	0	412,113	**412,113**	0	432,113	**432,113**
227003 Carriage, Haulage, Freight and transport hire	0	400,000	**400,000**	0	1,300,000	**1,300,000**
227004 Fuel, Lubricants and Oils	0	1,450,491	**1,450,491**	0	1,450,491	**1,450,491**
228002 Maintenance-Transport Equipment	0	1,075,659	**1,075,659**	0	1,075,659	**1,075,659**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,500,000	**11,500,000**	0	12,500,000	**12,500,000**
228004 Maintenance-Other Fixed Assets	0	641,162	**641,162**	0	500,000	**500,000**
Total Cost of Key Service Area 560054	**93,953,893**	**69,966,186**	**163,920,079**	**93,953,893**	**70,518,162**	**164,472,055**
Total Cost for Department 001	**93,953,893**	**69,966,186**	**163,920,079**	**93,953,893**	**70,518,162**	**164,472,055**
Total Excluding Arrears	**93,953,893**	**69,966,186**	**163,920,079**	**93,953,893**	**70,518,162**	**164,472,055**
Department 002 Domestic Taxes						
Key Service Area 560055 Tax Compliance & Revenue						
211102 Contract Staff Salaries	162,949,310	0	**162,949,310**	162,949,310	0	**162,949,310**
211104 Employee Gratuity	0	756,745	**756,745**	0	756,745	**756,745**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,040,356	**2,040,356**	0	1,879,929	**1,879,929**
212101 Social Security Contributions	0	16,574,832	**16,574,832**	0	16,558,789	**16,558,789**
212102 Medical expenses (Employees)	0	8,476,000	**8,476,000**	0	8,476,000	**8,476,000**
221001 Advertising and Public Relations	0	1,532,000	**1,532,000**	0	1,232,000	**1,232,000**
221002 Workshops, Meetings and Seminars	0	350,000	**350,000**	0	350,000	**350,000**
221007 Books, Periodicals & Newspapers	0	10,788	**10,788**	0	10,788	**10,788**
221009 Welfare and Entertainment	0	4,047,018	**4,047,018**	0	4,047,018	**4,047,018**
221011 Printing, Stationery, Photocopying and Binding	0	312,230	**312,230**	0	312,230	**312,230**
221014 Bank Charges and other Bank related costs	0	93,032	**93,032**	0	93,032	**93,032**
221017 Membership dues and Subscription fees.	0	200,000	**200,000**	0	200,000	**200,000**
223001 Property Management Expenses	0	143,584	**143,584**	0	143,584	**143,584**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Domestic Taxes						
Key Service Area 560055 Tax Compliance & Revenue						
223003 Rent-Produced Assets-to private entities	0	3,228,800	**3,228,800**	0	3,228,800	**3,228,800**
223004 Guard and Security services	0	941,516	**941,516**	0	941,516	**941,516**
223005 Electricity	0	529,240	**529,240**	0	529,240	**529,240**
223006 Water	0	772,634	**772,634**	0	772,634	**772,634**
225101 Consultancy Services	0	42,560,000	**42,560,000**	0	42,560,000	**42,560,000**
227001 Travel inland	0	13,429,257	**13,429,257**	0	13,519,257	**13,519,257**
227002 Travel abroad	0	50,877	**50,877**	0	50,877	**50,877**
227004 Fuel, Lubricants and Oils	0	1,039,785	**1,039,785**	0	1,039,785	**1,039,785**
228002 Maintenance-Transport Equipment	0	1,780,000	**1,780,000**	0	1,780,000	**1,780,000**
228004 Maintenance-Other Fixed Assets	0	114,154	**114,154**	0	114,154	**114,154**
Total Cost of Key Service Area 560055	**162,949,310**	**98,982,847**	**261,932,156**	**162,949,310**	**98,596,377**	**261,545,687**
Total Cost for Department 002	**162,949,310**	**98,982,847**	**261,932,156**	**162,949,310**	**98,596,377**	**261,545,687**
Total Excluding Arrears	**162,949,310**	**98,982,847**	**261,932,156**	**162,949,310**	**98,596,377**	**261,545,687**
Department 003 Tax Investigations						
Key Service Area 560055 Tax Compliance & Revenue						
211102 Contract Staff Salaries	21,995,608	0	**21,995,608**	21,995,608	0	**21,995,608**
211104 Employee Gratuity	0	371,457	**371,457**	0	371,457	**371,457**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	652,812	**652,812**	0	1,747,024	**1,747,024**
212101 Social Security Contributions	0	2,259,050	**2,259,050**	0	2,259,050	**2,259,050**
212102 Medical expenses (Employees)	0	980,000	**980,000**	0	1,070,000	**1,070,000**
221001 Advertising and Public Relations	0	31,200	**31,200**	0	1,238,659	**1,238,659**
221002 Workshops, Meetings and Seminars	0	87,000	**87,000**	0	5,242,082	**5,242,082**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	8,000	**8,000**
221009 Welfare and Entertainment	0	404,678	**404,678**	0	404,678	**404,678**
221011 Printing, Stationery, Photocopying and Binding	0	53,000	**53,000**	0	53,000	**53,000**
221014 Bank Charges and other Bank related costs	0	15,797	**15,797**	0	15,797	**15,797**
223001 Property Management Expenses	0	18,800	**18,800**	0	18,800	**18,800**
223004 Guard and Security services	0	0	**0**	0	1,432,376	**1,432,376**
223006 Water	0	111,752	**111,752**	0	111,752	**111,752**

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Tax Investigations						
Key Service Area 560055 Tax Compliance & Revenue						
225101 Consultancy Services	0	0	**0**	0	240,590	**240,590**
227001 Travel inland	0	3,931,387	**3,931,387**	0	4,722,542	**4,722,542**
227002 Travel abroad	0	301,669	**301,669**	0	301,669	**301,669**
227003 Carriage, Haulage, Freight and transport hire	0	106,813	**106,813**	0	106,813	**106,813**
227004 Fuel, Lubricants and Oils	0	341,345	**341,345**	0	341,345	**341,345**
228002 Maintenance-Transport Equipment	0	875,992	**875,992**	0	875,992	**875,992**
228004 Maintenance-Other Fixed Assets	0	1,777,663	**1,777,663**	0	1,777,663	**1,777,663**
Total Cost of Key Service Area 560055	**21,995,608**	**12,328,415**	**34,324,023**	**21,995,608**	**22,339,289**	**44,334,897**
Total Cost for Department 003	**21,995,608**	**12,328,415**	**34,324,023**	**21,995,608**	**22,339,289**	**44,334,897**
Total Excluding Arrears	**21,995,608**	**12,328,415**	**34,324,023**	**21,995,608**	**22,339,289**	**44,334,897**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**460,176,259**	**0**	**460,176,259**	**470,352,639**	**0**	**470,352,639**
Total Excluding Arrears	**460,176,259**	**0**	**460,176,259**	**470,352,639**	**0**	**470,352,639**
Grand Total Vote 141	**877,296,110**	**0**	**877,296,110**	**927,396,110**	**0**	**927,396,110**
Total Excluding Arrears	**877,296,110**	**0**	**877,296,110**	**927,396,110**	**0**	**927,396,110**

VOTE: 141 Uganda Revenue Authority (URA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Department 001 Corporate Services						
1904 Institutional Development of Uganda Revenue Authority	55,930,696	0	**55,930,696**	46,234,696	0	**46,234,696**
1918 Construction of Office Accommodation for URA Stations	8,857,304	0	**8,857,304**	58,553,304	0	**58,553,304**
Total Development for the Department 001	**64,788,000**	**0**	**64,788,000**	**104,788,000**	**0**	**104,788,000**
Total Excluding Arrears	**64,788,000**	**0**	**64,788,000**	**104,788,000**	**0**	**104,788,000**
Grand Total Vote	**64,788,000**	**0**	**64,788,000**	**104,788,000**	**0**	**104,788,000**
Total Excluding Arrears	**64,788,000**	**0**	**64,788,000**	**104,788,000**	**0**	**104,788,000**

VOTE: 141 Uganda Revenue Authority (URA)

Table V7: External Financing for the Vote

VOTE: 141 Uganda Revenue Authority (URA)

Table V8: NTR Projections (Uganda Shillings Billions)