

VOTE: 141 Uganda Revenue Authority (URA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	205.495	205.495	215.770	237.347	261.082
	Non-Wage	290.276	290.276	296.081	355.298	479.652
Devt.	GoU	44.063	44.063	44.063	52.875	74.025
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		539.834	539.834	555.914	645.520	814.759
Total GoU+Ext Fin (MTEF)		539.834	539.834	555.914	645.520	814.759
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		539.834	539.834	555.914	645.520	814.759
Total Vote Budget Excluding		539.834	539.834	555.914	645.520	814.759

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 01 Development Planning, Research, Evaluation and Statistics			
Sub SubProgramme 01 Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Internal Audit	3,719,961	2,296,469	6,016,430
005 Information Technology & Innovation	13,781,487	61,382,764	75,164,251
Total Recurrent Budget Estimates for Sub-SubProgramme	17,501,448	63,679,233	81,180,681
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	17,501,448	63,679,233	81,180,681
SubProgramme 02 Resource Mobilization and Budgeting			
Sub SubProgramme 01 Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Corporate Services	17,533,119	69,551,625	87,084,744
003 Legal Services & Board Affairs	6,041,765	3,986,803	10,028,568
004 Governance and Leadership	10,864,004	11,121,061	21,985,065
Total Recurrent Budget Estimates for Sub-SubProgramme	34,438,888	84,659,488	119,098,377
Development Budget Estimates	GoU Dev't	External Fin.	Total
1622 Retooling of Uganda Revenue Authority	44,062,696	0	44,062,696
Total Development Budget Estimates for Sub-SubProgramme	44,062,696	0	44,062,696

VOTE: 141 Uganda Revenue Authority (URA)

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Total for Sub Sub Programme 01	78,501,584	84,659,488	163,161,072
Sub SubProgramme 02 Revenue Collection & Administration			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Customs	57,775,987	89,738,024	147,514,011
002 Domestic Taxes	84,840,217	46,432,562	131,272,779
003 Tax Investigations	10,938,577	5,766,559	16,705,136
Total Recurrent Budget Estimates for Sub-SubProgramme	153,554,780	141,937,145	295,491,925
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	153,554,780	141,937,145	295,491,925
Total for Programme 18	249,557,812	290,275,867	539,833,679
Grand Total Vote 141	249,557,812	290,275,867	539,833,679
Total Excluding Arrears	249,557,812	290,275,867	539,833,679

VOTE: 141 Uganda Revenue Authority (URA)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	225,443,816	0	225,443,816
212 Social Contributions	50,917,881	0	50,917,881
221 General Use of goods and services	102,779,043	0	102,779,043
222 Communications	9,231,800	0	9,231,800
223 Utility and Property Expenses	14,217,045	0	14,217,045
224 Supplies and Services	180,000	0	180,000
225 Professional Services	1,034,550	0	1,034,550
226 Insurances and Licenses	6,932,555	0	6,932,555
227 Travel and Transport	24,898,949	0	24,898,949
228 Maintenance	58,875,344	0	58,875,344
273 Employment-related social benefits	600,000	0	600,000
282 Current transfers not elsewhere classified	660,000	0	660,000
312 Acquisition of Produced Assets	44,062,696	0	44,062,696
Grand Total Vote 141	539,833,679	0	539,833,679
<i>Total Excluding Arrears</i>	539,833,679	0	539,833,679

VOTE: 141 Uganda Revenue Authority (URA)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
211102 Contract Staff Salaries	205,495,116	0	205,495,116
211104 Employee Gratuity	2,218,570	0	2,218,570
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	17,730,130	0	17,730,130
212101 Social Security Contributions	40,084,881	0	40,084,881
212102 Medical expenses (Employees)	10,833,000	0	10,833,000
221001 Advertising and Public Relations	2,091,062	0	2,091,062
221002 Workshops, Meetings and Seminars	5,000,000	0	5,000,000
221003 Staff Training	6,420,000	0	6,420,000
221004 Recruitment Expenses	1,000,000	0	1,000,000
221006 Commissions and related charges	656,906	0	656,906
221007 Books, Periodicals & Newspapers	81,555	0	81,555
221008 Information and Communication Technology Supplies.	74,537,920	0	74,537,920
221009 Welfare and Entertainment	10,905,649	0	10,905,649
221011 Printing, Stationery, Photocopying and Binding	1,483,882	0	1,483,882
221014 Bank Charges and other Bank related costs	179,070	0	179,070
221017 Membership dues and Subscription fees.	423,000	0	423,000
222001 Information and Communication Technology Services.	9,000,000	0	9,000,000
222002 Postage and Courier	231,800	0	231,800
223001 Property Management Expenses	1,090,732	0	1,090,732
223002 Property Rates	650,187	0	650,187
223003 Rent-Produced Assets-to private entities	4,780,547	0	4,780,547
223004 Guard and Security services	4,352,440	0	4,352,440
223005 Electricity	2,435,240	0	2,435,240
223006 Water	907,899	0	907,899
224004 Beddings, Clothing, Footwear and related Services	180,000	0	180,000
225101 Consultancy Services	1,034,550	0	1,034,550
226001 Insurances	6,932,555	0	6,932,555
227001 Travel inland	19,666,023	0	19,666,023
227003 Carriage, Haulage, Freight and transport hire	596,423	0	596,423
227004 Fuel, Lubricants and Oils	4,636,503	0	4,636,503
228001 Maintenance-Buildings and Structures	10,549,000	0	10,549,000
228002 Maintenance-Transport Equipment	5,924,942	0	5,924,942

VOTE: 141 **Uganda Revenue Authority (URA)**

Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	40,555,725	0	40,555,725
228004 Maintenance-Other Fixed Assets	1,845,677	0	1,845,677
273102 Incapacity, death benefits and funeral expenses	600,000	0	600,000
282102 Fines and Penalties	660,000	0	660,000
312129 Other Buildings other than dwellings - Acquisition	7,600,000	0	7,600,000
312212 Light Vehicles - Acquisition	8,022,424	0	8,022,424
312221 Light ICT hardware - Acquisition	27,917,272	0	27,917,272
312231 Office Equipment - Acquisition	32,500	0	32,500
312235 Furniture and Fittings - Acquisition	490,500	0	490,500
Grand Total Vote 141	539,833,679	0	539,833,679
Total Excluding Arrears	539,833,679	0	539,833,679

VOTE: 141 Uganda Revenue Authority (URA)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 01 Development Planning, Research, Evaluation and Statistics			
Sub-SubProgramme 01 Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Internal Audit			
Budget Output 000001 Audit and Risk Management			
211102 Contract Staff Salaries	3,719,961	0	3,719,961
211104 Employee Gratuity	0	139,303	139,303
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,913	71,913
212101 Social Security Contributions	0	703,992	703,992
212102 Medical expenses (Employees)	0	147,000	147,000
221001 Advertising and Public Relations	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	700	700
221009 Welfare and Entertainment	0	169,139	169,139
221011 Printing, Stationery, Photocopying and Binding	0	20,600	20,600
221014 Bank Charges and other Bank related costs	0	5,199	5,199
221017 Membership dues and Subscription fees.	0	20,000	20,000
223001 Property Management Expenses	0	4,889	4,889
223006 Water	0	29,126	29,126
225101 Consultancy Services	0	391,070	391,070
226001 Insurances	0	52,994	52,994
227001 Travel inland	0	271,813	271,813
227003 Carriage, Haulage, Freight and transport hire	0	1,110	1,110
227004 Fuel, Lubricants and Oils	0	157,649	157,649
228002 Maintenance-Transport Equipment	0	68,441	68,441
228004 Maintenance-Other Fixed Assets	0	1,531	1,531
Total Cost of Budget Output 000001	3,719,961	2,296,469	6,016,430
Total Cost for Department 002	3,719,961	2,296,469	6,016,430
Total Excluding Arrears	3,719,961	2,296,469	6,016,430
Department 005 Information Technology & Innovation			
Budget Output 560053 Research and Information Technology			
211102 Contract Staff Salaries	13,781,487	0	13,781,487

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 01 Development Planning, Research, Evaluation and Statistics			
	Wage	NonWage	Total
Department 005 Information Technology & Innovation			
Budget Output 560053 Research and Information Technology			
211104 Employee Gratuity	0	257,174	257,174
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,839	35,839
212101 Social Security Contributions	0	2,656,297	2,656,297
212102 Medical expenses (Employees)	0	555,000	555,000
221001 Advertising and Public Relations	0	44,302	44,302
221007 Books, Periodicals & Newspapers	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	47,167,920	47,167,920
221009 Welfare and Entertainment	0	169,898	169,898
221011 Printing, Stationery, Photocopying and Binding	0	33,000	33,000
221014 Bank Charges and other Bank related costs	0	9,556	9,556
221017 Membership dues and Subscription fees.	0	170,000	170,000
222001 Information and Communication Technology Services.	0	9,000,000	9,000,000
223001 Property Management Expenses	0	18,800	18,800
225101 Consultancy Services	0	278,980	278,980
226001 Insurances	0	131,217	131,217
227001 Travel inland	0	677,142	677,142
227004 Fuel, Lubricants and Oils	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	55,000	55,000
228004 Maintenance-Other Fixed Assets	0	39,640	39,640
Total Cost of Budget Output 560053	13,781,487	61,382,764	75,164,251
Total Cost for Department 005	13,781,487	61,382,764	75,164,251
Total Excluding Arrears	13,781,487	61,382,764	75,164,251
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	81,180,681	0	81,180,681
Total Excluding Arrears	81,180,681	0	81,180,681
SubProgramme 02 Resource Mobilization and Budgeting			
Sub-SubProgramme 01 Administration and Support Services			
Recurrent Budget Estimates			

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Department 001 Corporate Services			
Budget Output 000004 Finance and Accounting			
211102 Contract Staff Salaries	17,533,119	0	17,533,119
211104 Employee Gratuity	0	351,619	351,619
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,637,070	9,637,070
212101 Social Security Contributions	0	3,186,624	3,186,624
212102 Medical expenses (Employees)	0	1,281,000	1,281,000
221001 Advertising and Public Relations	0	170,698	170,698
221003 Staff Training	0	6,420,000	6,420,000
221004 Recruitment Expenses	0	1,000,000	1,000,000
221007 Books, Periodicals & Newspapers	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	5,000,000	5,000,000
221009 Welfare and Entertainment	0	3,590,443	3,590,443
221011 Printing, Stationery, Photocopying and Binding	0	533,304	533,304
221014 Bank Charges and other Bank related costs	0	58,239	58,239
221017 Membership dues and Subscription fees.	0	20,000	20,000
222002 Postage and Courier	0	231,800	231,800
223001 Property Management Expenses	0	521,649	521,649
223002 Property Rates	0	650,187	650,187
223003 Rent-Produced Assets-to private entities	0	1,094,203	1,094,203
223004 Guard and Security services	0	3,829,246	3,829,246
223005 Electricity	0	1,400,000	1,400,000
223006 Water	0	402,676	402,676
224004 Beddings, Clothing, Footwear and related Services	0	180,000	180,000
225101 Consultancy Services	0	298,500	298,500
226001 Insurances	0	4,847,035	4,847,035
227001 Travel inland	0	2,177,587	2,177,587
227003 Carriage, Haulage, Freight and transport hire	0	285,300	285,300
227004 Fuel, Lubricants and Oils	0	1,713,201	1,713,201
228001 Maintenance-Buildings and Structures	0	10,549,000	10,549,000
228002 Maintenance-Transport Equipment	0	3,708,000	3,708,000

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Department 001 Corporate Services			
Budget Output 000004 Finance and Accounting			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,555,725	5,555,725
228004 Maintenance-Other Fixed Assets	0	233,520	233,520
273102 Incapacity, death benefits and funeral expenses	0	600,000	600,000
Total Cost of Budget Output 000004	17,533,119	69,551,625	87,084,744
Total Cost for Department 001	17,533,119	69,551,625	87,084,744
Total Excluding Arrears	17,533,119	69,551,625	87,084,744
Department 003 Legal Services & Board Affairs			
Budget Output 000012 Legal advisory services			
211102 Contract Staff Salaries	6,041,765	0	6,041,765
211104 Employee Gratuity	0	192,382	192,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	68,977	68,977
212101 Social Security Contributions	0	1,168,353	1,168,353
212102 Medical expenses (Employees)	0	261,000	261,000
221001 Advertising and Public Relations	0	15,000	15,000
221006 Commissions and related charges	0	656,906	656,906
221007 Books, Periodicals & Newspapers	0	29,630	29,630
221009 Welfare and Entertainment	0	202,626	202,626
221011 Printing, Stationery, Photocopying and Binding	0	41,991	41,991
221014 Bank Charges and other Bank related costs	0	4,998	4,998
221017 Membership dues and Subscription fees.	0	3,000	3,000
223001 Property Management Expenses	0	6,753	6,753
223006 Water	0	5,189	5,189
225101 Consultancy Services	0	16,000	16,000
226001 Insurances	0	73,842	73,842
227001 Travel inland	0	356,998	356,998
227003 Carriage, Haulage, Freight and transport hire	0	3,200	3,200
227004 Fuel, Lubricants and Oils	0	128,107	128,107
228002 Maintenance-Transport Equipment	0	91,850	91,850

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Department 003 Legal Services & Board Affairs			
Budget Output 000012 Legal advisory services			
282102 Fines and Penalties	0	660,000	660,000
o/w Fines and Penalties	0	660,000	660,000
Total Cost of Budget Output 000012	6,041,765	3,986,803	10,028,568
Total Cost for Department 003	6,041,765	3,986,803	10,028,568
Total Excluding Arrears	6,041,765	3,986,803	10,028,568
Department 004 Governance and Leadership			
Budget Output 560056 Taxpayer Education and Stakeholder Relations			
211102 Contract Staff Salaries	10,864,004	0	10,864,004
211104 Employee Gratuity	0	329,392	329,392
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	105,579	105,579
212101 Social Security Contributions	0	2,112,801	2,112,801
212102 Medical expenses (Employees)	0	498,000	498,000
221001 Advertising and Public Relations	0	1,633,808	1,633,808
221002 Workshops, Meetings and Seminars	0	5,000,000	5,000,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000
221009 Welfare and Entertainment	0	349,858	349,858
221011 Printing, Stationery, Photocopying and Binding	0	42,240	42,240
221014 Bank Charges and other Bank related costs	0	5,797	5,797
221017 Membership dues and Subscription fees.	0	20,000	20,000
223001 Property Management Expenses	0	21,050	21,050
223006 Water	0	10,378	10,378
225101 Consultancy Services	0	50,000	50,000
226001 Insurances	0	88,536	88,536
227001 Travel inland	0	642,365	642,365
227004 Fuel, Lubricants and Oils	0	129,926	129,926
228002 Maintenance-Transport Equipment	0	75,000	75,000
228004 Maintenance-Other Fixed Assets	0	2,330	2,330
Total Cost of Budget Output 560056	10,864,004	11,121,061	21,985,065
Total Cost for Department 004	10,864,004	11,121,061	21,985,065

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Total Excluding Arrears	10,864,004	11,121,061	21,985,065
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1622 Retooling of Uganda Revenue Authority			
Budget Output 000017 Infrastructure Development and Management			
312129 Other Buildings other than dwellings - Acquisition	7,600,000	0	7,600,000
312212 Light Vehicles - Acquisition	8,022,424	0	8,022,424
312221 Light ICT hardware - Acquisition	27,917,272	0	27,917,272
312231 Office Equipment - Acquisition	32,500	0	32,500
312235 Furniture and Fittings - Acquisition	490,500	0	490,500
Total Cost of Budget Output 000017	44,062,696	0	44,062,696
Total Cost for Project 1622	44,062,696	0	44,062,696
Total Excluding Arrears	44,062,696	0	44062695.827
Total for Sub-SubProgramme 01	163,161,072	0	163,161,072
Total Excluding Arrears	163,161,072	0	163,161,072
Sub-SubProgramme 02 Revenue Collection & Administration			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Customs			
Budget Output 560054 Trade Facilitation			
211102 Contract Staff Salaries	57,775,987	0	57,775,987
211104 Employee Gratuity	0	404,698	404,698
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,064,533	7,064,533
212101 Social Security Contributions	0	11,395,197	11,395,197
212102 Medical expenses (Employees)	0	3,102,000	3,102,000
221001 Advertising and Public Relations	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	4,937	4,937
221008 Information and Communication Technology Supplies.	0	19,690,000	19,690,000
221009 Welfare and Entertainment	0	3,265,537	3,265,537
221011 Printing, Stationery, Photocopying and Binding	0	286,344	286,344
221014 Bank Charges and other Bank related costs	0	41,777	41,777

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Department 001 Customs			
Budget Output 560054 Trade Facilitation			
221017 Membership dues and Subscription fees.	0	90,000	90,000
223001 Property Management Expenses	0	355,208	355,208
223003 Rent-Produced Assets-to private entities	0	286,344	286,344
223004 Guard and Security services	0	181,679	181,679
223005 Electricity	0	506,000	506,000
223006 Water	0	276,143	276,143
226001 Insurances	0	843,122	843,122
227001 Travel inland	0	3,873,354	3,873,354
227003 Carriage, Haulage, Freight and transport hire	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	1,348,491	1,348,491
228002 Maintenance-Transport Equipment	0	1,022,659	1,022,659
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	35,000,000	35,000,000
228004 Maintenance-Other Fixed Assets	0	350,000	350,000
Total Cost of Budget Output 560054	57,775,987	89,738,024	147,514,011
Total Cost for Department 001	57,775,987	89,738,024	147,514,011
Total Excluding Arrears	57,775,987	89,738,024	147,514,011
Department 002 Domestic Taxes			
Budget Output 560055 Tax Compliance & Revenue			
211102 Contract Staff Salaries	84,840,217	0	84,840,217
211104 Employee Gratuity	0	351,619	351,619
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	657,588	657,588
212101 Social Security Contributions	0	16,713,901	16,713,901
212102 Medical expenses (Employees)	0	4,479,000	4,479,000
221001 Advertising and Public Relations	0	131,254	131,254
221007 Books, Periodicals & Newspapers	0	10,788	10,788
221008 Information and Communication Technology Supplies.	0	2,680,000	2,680,000
221009 Welfare and Entertainment	0	2,978,469	2,978,469
221011 Printing, Stationery, Photocopying and Binding	0	493,403	493,403

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Department 002 Domestic Taxes			
Budget Output 560055 Tax Compliance & Revenue			
221014 Bank Charges and other Bank related costs	0	47,707	47,707
221017 Membership dues and Subscription fees.	0	100,000	100,000
223001 Property Management Expenses	0	143,583	143,583
223003 Rent-Produced Assets-to private entities	0	3,400,000	3,400,000
223004 Guard and Security services	0	341,516	341,516
223005 Electricity	0	529,240	529,240
223006 Water	0	172,634	172,634
226001 Insurances	0	806,312	806,312
227001 Travel inland	0	10,594,772	10,594,772
227004 Fuel, Lubricants and Oils	0	937,785	937,785
228002 Maintenance-Transport Equipment	0	822,000	822,000
228004 Maintenance-Other Fixed Assets	0	40,992	40,992
Total Cost of Budget Output 560055	84,840,217	46,432,562	131,272,779
Total Cost for Department 002	84,840,217	46,432,562	131,272,779
Total Excluding Arrears	84,840,217	46,432,562	131,272,779
Department 003 Tax Investigations			
Budget Output 560055 Tax Compliance & Revenue			
211102 Contract Staff Salaries	10,938,577	0	10,938,577
211104 Employee Gratuity	0	192,382	192,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,631	88,631
212101 Social Security Contributions	0	2,147,715	2,147,715
212102 Medical expenses (Employees)	0	510,000	510,000
221001 Advertising and Public Relations	0	6,000	6,000
221007 Books, Periodicals & Newspapers	0	3,500	3,500
221009 Welfare and Entertainment	0	179,678	179,678
221011 Printing, Stationery, Photocopying and Binding	0	33,000	33,000
221014 Bank Charges and other Bank related costs	0	5,797	5,797
223001 Property Management Expenses	0	18,800	18,800
223006 Water	0	11,752	11,752

VOTE: 141 Uganda Revenue Authority (URA)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Department 003 Tax Investigations			
Budget Output 560055 Tax Compliance & Revenue			
226001 Insurances	0	89,498	89,498
227001 Travel inland	0	1,071,992	1,071,992
227003 Carriage, Haulage, Freight and transport hire	0	6,813	6,813
227004 Fuel, Lubricants and Oils	0	141,345	141,345
228002 Maintenance-Transport Equipment	0	81,992	81,992
228004 Maintenance-Other Fixed Assets	0	1,177,663	1,177,663
Total Cost of Budget Output 560055	10,938,577	5,766,559	16,705,136
Total Cost for Department 003	10,938,577	5,766,559	16,705,136
Total Excluding Arrears	10,938,577	5,766,559	16,705,136
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	295,491,925	0	295,491,925
Total Excluding Arrears	295,491,925	0	295,491,925
Grand Total Vote 141	539,833,679	0	539,833,679
Total Excluding Arrears	539,833,679	0	539,833,679

VOTE: 141 Uganda Revenue Authority (URA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Sub SubProgramme 01 Administration and Support Services			
Department 001 Corporate Services			
1622 Retooling of Uganda Revenue Authority	44,062,696	0	44,062,696
Total Development for the Department 001	44,062,696	0	44,062,696
Total Excluding Arrears	44,062,696	0	44,062,696
Grand Total Vote 141	44,062,696	0	44,062,696
Total Excluding Arrears	44,062,696	0	44,062,696

VOTE: 141 Uganda Revenue Authority (URA)

Table V7: External Financing for the Vote

N / A