

VOTE: 510 Uganda Embassy in the United States , Washington

I. VOTE MISSION STATEMENT

To Promote and Protect National Interests in the U.S.A and the other Countries of Accreditation

II. STRATEGIC OBJECTIVE

Promote Peace and Security cooperation and partnership with the United States of America (USA) and other countries of accreditation.

Promote Commercial and Economic Diplomacy.

Enhance diaspora community participation in national development.

Promote National image through Public Diplomacy.

Strengthen the provision of Diplomatic, Protocol and Consular Services.

Strengthen Institutional Capacity of the Embassy.

III. MAJOR ACHIEVEMENTS IN 2021/22

10 UPDF Officers were trained in the USA under the Defence Cooperation Framework of the USA and Uganda.

Inspire Africa Coffee a Ugandan coffee export company was linked to Coffee Barristers Roasters Academy of Coffee Excellence and Coffee Quality Institute to promote Uganda Arabica and Robusta Coffee brands in the US Market.

04 Diaspora outreach activities were conducted in conjunction with the NIRA and the UNAA leadership across the United States in a mass National ID registration exercise dubbed Ffuna Ndaga Muntu. A total of 246 Ugandans were registered Minnesota 60 New York 56 California 110 Washington DC 20.

Handled 542 passport processing related activities 253 application received and processed 42 Passport recommendation letters issued and 247 new passports received and dispatched to owners in the USA.

Enrolled or processed 102 National ID Applicants and issued 82 Completed IDs.

Issued 28 Certificates of Identity or Emergency Travel Documents to Ugandans with lost or expired passports.

Authenticated 28 sets of documents for foreign use.

Processed or certified 13 sets of documents for repatriation of deceased Ugandans.

Approved 72 visas online for visitors travelling to Uganda.

Facilitated staff for family concession trips to keep families together.

A dedicated breast feeding space for new mothers was fully furnished. The Embassy provides 2 parking slots for persons with disability.

Embassy has a balanced employment policy with 9 female and 7 male employees.

Embassy provided designated bins for recycling material and other wastes and adheres to a well streamlined system of garbage collection and disposal.

Embassy provides personal protective equipment PPEs to Staff to prevent transmission of COVID19.

Procured 01 Utility Vehicle

VOTE: 510 Uganda Embassy in the United States , Washington

Procured by County Vehicle.

VOTE: 510 Uganda Embassy in the United States , Washington**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
Recurrent					
Wage	1.362	1.362	1.362	1.362	1.362
Non-Wage	7.750	7.750	7.750	7.750	7.750
Devt.					
GoU	0.000	0.000	0.000	0.000	0.000
Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total	9.112	9.112	9.112	9.112	9.112
Total GoU+Ext Fin (MTEF)	9.112	9.112	9.112	9.112	9.112
Arrears	0.000	0.000	0.000	0.000	0.000
Total Budget	9.112	9.112	9.112	9.112	9.112
Total Vote Budget Excluding	9.112	9.112	9.112	9.112	9.112

VOTE: 510 Uganda Embassy in the United States , Washington

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:07 PRIVATE SECTOR DEVELOPMENT	0.200	0.000
SubProgramme:01 Enabling Environment	0.200	0.000
Sub SubProgramme:01 Overseas Mission Services	0.200	0.000
001 Embassy in Washington, United States	0.200	0.000
Programme:16 GOVERNANCE AND SECURITY	5.296	0.000
SubProgramme:01 Institutional Coordination	5.296	0.000
Sub SubProgramme:01 Overseas Mission Services	5.296	0.000
001 Embassy in Washington, United States	5.296	0.000
Programme:18 DEVELOPMENT PLAN IMPLEMENTATION	0.236	0.000
SubProgramme:02 Resource Mobilization and Budgeting	0.236	0.000
Sub SubProgramme:01 Overseas Mission Services	0.236	0.000
001 Embassy in Washington, United States	0.236	0.000
Total for the Vote	5.733	0.000

VOTE: 510 Uganda Embassy in the United States , Washington

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 07 PRIVATE SECTOR DEVELOPMENT				
SubProgramme: 01 Enabling Environment				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Washington, United States				
Budget Output: 190005 Investment Promotion				
PIAP Output: Pipeline of bankable priority NDP3 projects developed for private investment				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	2020/21	04	04
Number of FDI attracted in the developed bankable strategic projects	Number	2020/21	0	02
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION				
SubProgramme: 02 Resource Mobilization and Budgeting				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Washington, United States				
Budget Output: 560009 Cooperation frameworks and Development Assistance				
PIAP Output: Bilateral and multilateral resources for national development sourced				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Value (USD Million) of bilateral and multilateral resources for national development	Value	2020/21	766	930

VOTE: 510 Uganda Embassy in the United States , Washington

VI. VOTE NARRATIVE

Vote Challenges

COVID 19 continued to affect implementation of some of the planned activities. The Embassy still faces challenge of Loss on poundage. Inadequate budget to handle wide areas of accreditation including promotion of Commercial and Economic Diplomacy. The Mission owns three properties two buildings hosting the chancery and 01 building for the official residence. All these buildings are old require major renovations.

Plans to improve Vote Performance

Engage the Ministry of Finance Planning and Economic Development for increased funding to effectively deliver on Commercial and Economic Diplomacy activities as well as enable the Mission to cover wider areas in the United States and other countries of accreditation. Continue to initiate and conclude MoUs on the trade tourism education and Investment between Uganda and the United States and other countries of accreditation. Engage the active private sector Civil Society Organizations and Think Tanks to partner with this Mission for good public diplomacy.

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 510 Uganda Embassy in the United States , Washington

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To put in consideration the gender issues in all the programs and activities of the Embassy
Issue of Concern	Gender Awareness and consideration
Planned Interventions	Observe full maternity and paternity leave for staff Provide appropriate hygiene and sanitation consideration for men ,women, and PWDs Organize engagements on Gender and equity mainstreaming. Maintain 50% Ratio Female to Male staff at the Mission
Budget Allocation (Billion)	0.010
Performance Indicators	04 engagements held to sensitize staff on Gender and equity mainstreaming in the day to day activities of the Mission 50% Ratio Female to Male staff at the Mission maintained

ii) HIV/AIDS

OBJECTIVE	To Implement the HIV/AIDS work place policy
Issue of Concern	HIV/AIDS Prevention and management
Planned Interventions	Organize HIV/Health living sensitization workshops for Mission staff Facilitate Staff to access quality Health Services Facilitate Foreign Service Officers to live with their spouses and children
Budget Allocation (Billion)	0.008
Performance Indicators	Staff facilitated 100% to access quality Health Services. 02 HIV/Health living sensitization workshops organized.

iii) Environment

OBJECTIVE	To put into consideration environment issues in all programs/activities of the Embassy
Issue of Concern	clean, safe and secure environment
Planned Interventions	Plant trees and maintain greenery in the Mission premises Ensure proper waste disposal Encourage efficient use of paper and water
Budget Allocation (Billion)	0.025
Performance Indicators	A clean, safe and secure environment

VOTE: 510 Uganda Embassy in the United States , Washington

iv) Covid

OBJECTIVE	To implement measures of COVID-19 Awareness, Prevention , and management at workplace
Issue of Concern	COVID-19 Awareness, Prevention and Management.
Planned Interventions	Procure required Personal protective equipment (Masks, gloves, face shields, sanitizers and disinfecting wipes) to protect Mission staff and clients Ensure adherence to Standard Operating Procedures
Budget Allocation (Billion)	0.012
Performance Indicators	Personal protective equipment (Masks, gloves, face shields, sanitizers and disinfecting wipes) procured to protect Mission staff and clients

VOTE: 510 Uganda Embassy in the United States , Washington

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

VOTE: 510 Uganda Embassy in the United States , Washington

Table 9.2: Staff Recruitment Plan

N / A

