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15th September 2026

All Accounting Officers,
All Chief Executive Officers of State-Owned Enterprises and Public Corporations.

THE FIRST BUDGET CALL CIRCULAR (BCC) FOR THE PREPARATION OF THE BUDGET FRAMEWORK PAPERS (BFPs) AND PRELIMINARY BUDGET ESTIMATES FOR FINANCIAL YEAR 2027/28

A. INTRODUCTION

1. In accordance with Article 155 (1) and (2) of the Constitution of the Republic of Uganda and Section 12 (1-3) of the Public Finance Management Act, Cap. 171, the Ministry of Finance, Planning and Economic Development (MoFPED) hereby issues this First Budget Call Circular to guide the preparation of the Budget for Financial Year 2027/28. All Accounting Officers are required to prepare and submit their Budget Framework Papers and Budget Estimates in strict accordance with the requirements, priorities, resource ceilings and timelines set out in this Circular.
2. The theme for the FY 2027/28 Budget remains: **“Full Monetization of Uganda’s Economy through Commercial Agriculture, Industrialization, Expanding and Broadening Services, Digital Transformation and Market Access”**. Accordingly, Accounting Officers shall ensure that their Budget Framework Papers and budget proposals prioritise interventions that expand production and productivity, promote value addition and market access, create jobs, increase household incomes and support wealth creation.
3. Each Accounting Officer shall prepare the Budget Framework Paper for FY 2027/28 – 2031/32 in accordance with the Budget Strategy and the Budget Process Calendar for FY 2027/28, attached as **Annex 1**. Submissions shall demonstrate clear alignment with the priorities and requirements set out in this Circular and provide realistic, adequately funded interventions that deliver measurable results.

Mission

“To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development”

B. OBJECTIVES OF THE FIRST BUDGET CALL CIRCULAR FOR FY 2027/28

4. The main objectives of this Circular are to communicate the:
 - i. Budget Process Calendar for FY 2027/28;
 - ii. Policy direction to guide budgeting for FY 2027/28;
 - iii. Budget Strategy and key priorities for FY 2027/28;
 - iv. Preliminary resource envelope, the Medium-Term Expenditure Framework (MTEF) ceilings, and the Indicative Planning Figures (IPFs) for Local Governments to guide realistic, evidence-based resource allocation across Programmes, Votes and Local Governments; and
 - v. Policy and administrative guidelines for preparation of the Budget Framework Papers (BFPs) and preliminary draft budget estimates.

C. THE POLICY DIRECTION FOR THE BUDGET FOR FY 2027/28

5. The Budget for FY 2027/28 will be guided by seven strategic shifts aimed at strengthening fiscal sustainability, accelerating implementation of the Tenfold Growth Strategy and improving the productivity and impact of public expenditure.
 - i. **Revenue-led fiscal consolidation.** Domestic revenue mobilisation will be placed at the centre of budget formulation. Government will broaden the tax base through data and technology, close revenue leakages, strengthen compliance and expand non-tax revenue, while containing non-essential administrative expenditure, eliminating duplication, strengthening payroll controls and protecting priority development and service-delivery expenditure.
 - ii. **Prudent management of oil revenues.** Oil revenues will be managed transparently and sustainably, strictly in accordance with the Public Finance Management Act, Cap. 171, and the fiscal rules under the Charter for Fiscal Responsibility. In line with Government policy, oil revenues shall be directed primarily to strategic, productivity-enhancing investments that strengthen long-term growth and fiscal sustainability.
 - iii. **Mobilisation of private capital.** Government will increasingly leverage public resources to crowd in private capital. This will be through public-private partnerships, equity partnerships, joint ventures and other bankable financing arrangements, while improving the business environment to attract foreign direct investment. Priority will be given to investments capable of mobilising private financing,

reducing direct pressure on the Budget and accelerating implementation.

- iv. **Faster implementation of the Tenfold Growth Strategy.** Accounting Officers must prioritise the ATMS (Agro-industrialization; Tourism development; Mineral development, including oil and gas; and Science, Technology and Innovation, including ICT and creative industry) and their critical enablers, with clear sequencing, readiness tests and measurable results.
- v. **Jobs, exports and household incomes.** Budget interventions shall increasingly be assessed on their contribution to structural transformation, productive employment, competitive exports, import substitution, productivity and rising household incomes.
- vi. **Sustained wealth creation.** While planning and budgeting for Government programmes, you must protect effective wealth-creation programmes, including the Parish Development Model, Emyooga and the Presidential Skilling and Industrial Hubs, while strengthening accountability and results.
- vii. **Stronger budget discipline and accountability.** Government will enforce measures that strengthen budget credibility, value for money, accountability and internal controls. Supplementary expenditure shall remain exceptional, commitments shall only be entered into within approved budgets and authorised cash limits, and Accounting Officers will be held accountable for arrears, unauthorised commitments and other breaches of budget discipline.

D. THE BUDGET STRATEGY AND PRIORITIES FOR FY 2027/28

- 6. The budget for next financial year will aim at deepening implementation of the Tenfold Growth Strategy, the Fourth National Development Plan (NDP IV), the NRM Manifesto 2026 – 2031, and the Charter for Fiscal Responsibility.
- 7. Our strategy is to deepen investment in the **ATMS** as the principal drivers of tenfold growth. The ATMS are: **A**gro-Industrialization, **T**ourism Development, **M**ineral-Based Industrial Development, and **S**cience, Technology and Innovation including ICT and Creative Industry.
- 8. Within the available fiscal space, Accounting Officers shall prioritise interventions that make the strongest contribution to: (i) increasing production, productivity and gainful jobs; (ii) expanding exports, foreign exchange earnings and replacing avoidable imports; (iii) increasing household incomes and wealth creation; and (iv) mobilising

private investment. These criteria shall guide the prioritisation of interventions within the communicated ceilings.

Strategic Priority Interventions for FY 2027/28

Agro-Industrialization

9. The key priorities for next financial year shall focus on raising agricultural productivity and production, expanding irrigation and research, strengthening extension, inspection, certification, standards and traceability, promoting value addition, and improving access to domestic, regional and export markets.

Tourism Development

10. The focus shall be on addressing the binding constraints to increasing visitor numbers, expenditure and length of stay, including infrastructure at priority tourism sites, hospitality standards and skills, targeted tourism promotion, and stronger economic and commercial diplomacy through Uganda's Missions Abroad.

Mineral-Based Industrial Development, Including Oil and Gas

11. The programme shall focus on accelerating oil and gas infrastructure, including the East African Crude Oil Pipeline and refinery-related investments; strengthening transparency and accountability for extractive revenues; quantifying commercially viable mineral deposits; developing mineral markets and buying centres; and promoting domestic value addition and linkages to local industry.

Science, Technology and Innovation, Including ICT and the Creatives Industry

12. Science, Technology and Innovation financing shall increasingly support the commercialisation and scaling of technologies that raise productivity, create high-value jobs, substitute imports and expand exports. Priority areas include the pathogen economy, e-mobility, local electronics, vaccine manufacturing, copyright enforcement, digitalisation of intellectual property administration and support for export-ready creative products.



Enablers

13. Within the communicated ceilings, investments in critical enablers shall be prioritised according to their direct contribution to peace and security, the ATMS, productivity, competitiveness and effective service delivery. The critical enablers include:
- i. Peace and Security;
 - ii. Infrastructure especially roads, railway and electricity;
 - iii. Irrigation especially micro-small solar powered irrigation for small holder farmers;
 - iv. Industrial Parks;
 - v. Human Capital Development including Health, Education, Water and Social Protection;
 - vi. Domestic Revenue Mobilization;
 - vii. Wealth Creation Funds;
 - viii. Regional Integration and Export Markets;
 - ix. Effective Legislation, Oversight and Accountability;
 - x. Administration of Justice; and
 - xi. Environmental protection, forest and wetland restoration, supported by alternative farming technologies like fish farming, for communities traditionally seeking livelihoods in wetlands.

The Parish Development Model (PDM)

14. Government will continue implementation of the Parish Development Model (PDM) in FY 2027/28. Budget provisions shall focus on enterprise sustainability, beneficiary productivity, loan recovery, value-chain development, market access, stronger governance of PDM Enterprise Groups and SACCOs, and measurable increases in household incomes. Planning for full activation of PDM services shall be informed by State of the Parish Economy and Asset Register (SPEAR) reports and Parish Action Plans (PAPs), while PDM Enterprise Groups shall progressively be linked to markets and exporters, including through the Area-Based Commodity Development (ABCD) portal.
15. The detailed budget strategy for FY 2027/28 is attached as **Annex 2** but is also accessible on the Ministry's Budget information website: www.budget.finance.go.ug.
16. In preparing their budgets, Accounting Officers shall prioritise ongoing commitments and high-impact interventions that are aligned

to the ATMS and their critical enablers, are implementation-ready and can deliver measurable results. Resources shall not be spread thinly across numerous interventions. Priority shall be given to adequately funding statutory and contractual obligations, essential service-delivery requirements and viable ongoing commitments before introducing new activities. Accounting Officers shall also make realistic provision for unavoidable institutional obligations to minimise arrears, arrears and supplementary expenditure during budget execution.

E. RESOURCE ENVELOPE AND MTEF FOR FY 2027/28

Resource Envelope

17. The total preliminary resource envelope for FY 2027/28 stands at **Shs. 79.22 trillion**, down from **Shs. 84.39 trillion** in FY 2026/27. The preliminary resource envelope underscores the need for stronger domestic revenue mobilisation, reduced reliance on borrowing and external financing, and allocative efficiency. Programme Working Groups and Accounting Officers shall therefore accommodate critical priorities through efficiency, reprioritisation and reallocation within the communicated ceilings.

The Medium-Term Expenditure Framework for FY 2027/28

18. Next financial year, the economy is projected to grow at 9.1 percent, up from 7.6% projected for FY 2026/27, driven by the on-set of commercial production of oil and gas. All Accounting officers shall prioritise investments in the ATMS, wealth creation and critical enablers as the bedrock for the sustained high economic growth.
19. The Medium-Term Expenditure Framework (MTEF) ceilings for FY 2027/28 have been issued at Programme level and attached as **Annex 3**. The preliminary Indicative Planning Figures (IPFs) for Local Governments are provided in **Annex 4**.
20. Programme Working Groups (PWGs) shall allocate resources strictly within the communicated Programme ceilings and shall prioritise statutory and contractual obligations, essential service delivery, viable ongoing commitments and high-impact interventions aligned to the ATMS and their critical enablers. Allocations shall be realistic, shall avoid spreading resources thinly and shall not merely reproduce historical Vote shares. Agreed Vote-level allocations shall be submitted to this Ministry **by Thursday, 15th October 2026** for upload onto the Programme Budgeting System (PBS).

F. POLICY AND ADMINISTRATIVE GUIDELINES FOR THE BUDGET PROCESS

Policy Guidelines

Budget Discipline and Accountability

21. Starting this FY 2026/27, Accounting Officers are signing the Budget Discipline and Accountability Charter as part of their performance contracts. The Charter aims at strengthening fiscal discipline, reinforcing personal accountability of Accounting Officers and safeguarding the prudent management of public resources. The Charter makes compliance with budget rules non-negotiable. Accounting Officers are reminded to comply with the following rules:

- i. **No Budget, No Commitment:** Accounting Officers shall not enter into any commitment for which adequate provision has not been made in the approved Budget and authorised cash limits. Unfunded commitments shall constitute a breach of budget discipline and accountability.
- ii. **Supplementary Budgets are Exceptional:** Accounting Officers shall prepare comprehensive and realistic budgets and shall not rely on supplementary expenditure to finance foreseeable requirements, under-budgeted activities or expenditure arising from poor planning. Supplementary requests shall only be considered in accordance with the applicable legal and policy framework.
- iii. **Zero Tolerance for New Arrears:** Accounting Officers shall not accumulate new domestic arrears. Commitments shall only be entered into within approved budgets and authorised cash limits. Existing verified arrears shall be progressively cleared in accordance with the approved arrears-clearance framework and available fiscal space.
- iv. **No Ready Project, No Budget:** No project shall receive implementation financing unless it has satisfied the applicable Public Investment Management and project-readiness requirements. Project-preparation financing may be provided through the approved project-preparation framework.
- v. **No Wage Provision, No Recruitment:** Recruitment shall only be undertaken against an approved staffing structure, within available and approved wage provision, and after obtaining the required approval from the Ministry of Public Service. This requirement shall apply to both new and replacement recruitment.

22. Accounting Officers are reminded to comply with the above principles. Subject to the applicable laws, regulations, Treasury Instructions and the Budget Discipline and Accountability Charter (BDAC), breaches may attract appropriate administrative and other sanctions. Some of the applicable sanctions include non-renewal of Accounting Officer's contract and other sanctions as anchored in the BDAC. In particular:

- i. Non-compliant supplementary expenditure requests shall not be approved. The breach shall also be reflected in the Accounting Officer's performance assessment, in accordance with the applicable legal and administrative framework.
- ii. Appointments shall not be renewed for Accounting Officers who accumulate new arrears outside the approved framework.
- iii. Expenditure commitments made outside IFMS/PBS or without approved budget provision shall not be approved. The responsible officer shall also be held accountable in accordance with the applicable laws, regulations and Treasury Instructions.
- iv. Projects that do not meet readiness requirements shall not be admitted to the Public Investment Plan and the budget. Underperforming or stalled projects shall not receive additional funding, and new projects shall not crowd out ongoing commitments.
- v. Appointments shall not be renewed for Accounting Officers who undertake recruitment without adequate wage provision and clearance from the Ministry of Public Service.

23. Repeated breach of budget rules shall be escalated for appropriate administrative action and reflected in the Accounting Officer's performance assessment, in accordance with the applicable legal and administrative framework.

Domestic Arrears

24. The accumulation of domestic arrears undermines budget credibility, creates fiscal risks and adversely affects private-sector cash flows. Accounting Officers shall therefore prevent the creation of new arrears by entering commitments only within approved budgets and authorised cash limits.
25. Existing verified arrears shall be progressively cleared in accordance with the approved arrears-clearance framework and available fiscal

space. Accountability for commitments and payments shall remain subject to the Public Finance Management Act, Cap. 171, the Treasury Instructions and the Budget Discipline and Accountability Charter.

26. The Public Finance Management Act, Cap. 171, and the Treasury Instructions, provide a clear framework for preventing the accumulation of domestic arrears as outlined in the specific provisions below:
 - i. **Pay for what you can afford:** PFMA Section 20(2) requires a Vote to incur expenditure only where it has capacity to meet the expenditure from its approved appropriation.
 - ii. **Accounting Officer is Responsible:** PFMA Section 43(1)(b) indicates that the accounting officer is responsible for authorizing commitments and therefore will be accountable for unauthorized expenditure and commitments
 - iii. **Timeliness of Payments:** Paragraph 10.10.17 of Treasury Instructions 2017 indicates that payments due in a financial year should not remain unpaid at the end of the financial year.
27. With effect from FY2026/27, there must be no further creation of new domestic arrears. The Office of the Auditor General will undertake strict verification of all domestic arrears cumulatively as at 30th June 2026. Accounting Officers who accumulate arrears will be sanctioned.

Staff Recruitment and Budgeting for Salaries, Pension and Gratuity

28. Recruitment during FY 2027/28 shall be undertaken only where approved wage provision is available and on replacement basis. New recruitment will only be permitted exceptionally. For avoidance of doubt, any recruitment whether new or on replacement basis shall be undertaken after obtaining clearance from the Ministry of Public Service.
29. Wage, pension and gratuity estimates for FY 2027/28 shall be based exclusively on verified payroll and pension audit information and data validated in the Program Budgeting System (PBS). Accounting Officers shall use these approved parameters as the basis for their budget submissions and shall not introduce unsupported provisions.
30. Votes shall derive salary estimates from approved staffing structures, verified payroll records and authorised recruitment for FY 2027/28, with personnel records validated against National Identification records. Heads of Department, Human Resource and Planning Units shall jointly ensure the accuracy of salary projections. Accounting



Officers shall ensure that payrolls contain only duly verified and eligible employees and that staff classifications and personnel records are accurate and up to date.

31. Monthly pension estimates for next financial year shall be drawn from *verified retirement schedules provided by the Ministry of Public Service and reflected in the PBS* and shall reconcile with the relevant payroll records.
32. Votes shall provide for both *contract gratuity and commuted gratuity* for officers due for mandatory retirement during FY 2027/28, based on lists cleared by the Ministry of Public Service. No provision shall be made for persons outside the verified eligibility lists.
33. Starting FY 2027/28, Government will operationalise the Public Service Pension Fund. All Accounting Officers are required to validate and update employee information on the Human Capital Management System in preparation for this reform.

Readiness of projects before admission into the budget

34. The recent review by the Budget Monitoring and Accountability Unit (BMAU) of 107 selected Government projects indicates significant implementation challenges, with 93 projects (87 percent) behind schedule. This underscores the need to strengthen project readiness, procurement, contract management and implementation discipline to ensure that development expenditure translates into timely delivery of public investments.
35. Government has contracted substantial external financing for strategic projects, but significant undisbursed balances remain. Accounting Officers shall therefore prioritise timely fulfilment of financing conditions, project readiness and implementation to minimise financing costs and ensure that contracted resources translate into productive public assets and service delivery.
36. The major causes of project delays include inadequate project preparation, procurement and contract-management delays, right-of-way constraints, inadequate counterpart funding, delayed payments and failure to fulfil financing conditions. Accounting Officers shall address these constraints through stronger project preparation, procurement planning, contract management and implementation oversight.

37. Accordingly, in preparing work plans and budgets for FY 2027/28, Accounting Officers shall observe the following policy guidelines to restore fiscal space and improve performance of the development budget:
- i) **Complete-before-start principle:** Within available development-budget ceilings, Accounting Officers shall prioritise adequate funding and timely completion of viable ongoing projects before committing resources to new projects.
 - ii) **Freeze on New Projects:** No new project shall be admitted into the Public Investment Plan or Budget for FY 2027/28, except for projects of exceptional strategic importance expressly approved by Government and which have satisfied all applicable project-readiness, appraisal and financing requirements.
 - iii) **Readiness Gate:** No project shall receive implementation financing before satisfying the applicable land, design, appraisal, procurement, counterpart-funding and other project-readiness requirements. Project-preparation financing may be provided through the approved project-preparation framework.
 - iv) **Project Recovery or Cancellation:** Underperforming, stalled or no-longer-viable projects shall be subjected to the Project Recovery and Cancellation Framework to determine appropriate remedial action, restructuring or cancellation.
 - v) **Exit and Portfolio Review:** Completed projects shall be exited from the Public Investment Plan (PIP), while projects receiving inadequate or ineffective financing shall be reviewed for rescheduling, restructuring or removal to avoid spreading development resources thinly.
 - vi) Activities that are recurrent in nature and do not meet the applicable criteria for development expenditure shall be appropriately classified under the Recurrent Budget.
38. The Development Committee of this Ministry undertook a portfolio review of all projects in the PIP for FY 2026/27 and recommended the following for FY 2027/28:
- i. **Exit 56 projects** from the PIP that have reached their end dates. **(Annex 5)**
 - ii. **Downgrade to the Pipeline 154 projects** that have consistently remained underfunded in the PIP and/or have not complied with the DC appraisal requirements. **(Annex 6)**

- iii. **Downscale 12 projects** whose current funding patterns cannot facilitate completion of the approved scope within the remaining timeframe. (**Annex 7**)
- iv. **Rescope 10 projects** whose interventions have since changed. Votes shall be required to submit requisite supporting evidence on the Integrated Bank of Projects (IBP) System for consideration by the DC. (**Annex 8**)
- v. **Retain 136 projects** which are still within their approved timeframe, have outstanding contractual obligations and financing agreements in the PIP. (**Annex 9**)

Counterpart Funding for Externally Funded Projects

39. Accounting Officers shall make adequate and timely provision, within the communicated ceilings, for Government counterpart-funding obligations under approved externally financed projects. Counterpart funding shall be separately identified, supported by the applicable financing agreements and used strictly for the intended project purposes.

Implementation of the PIM Plus Operation

40. PIM Plus implementing entities shall prioritise and adequately budget for activities required to achieve the agreed Disbursement-Linked Indicators and Results (DLIs/DLRs). MDAs shall fast-track preparation and appraisal of strategic investments earmarked for PIM Plus support. Access to the Project Preparation Facility shall comply with the applicable National Planning Authority guidelines and shall not, by itself, constitute admission of a project into the PIP or the Budget.

Public Service Re-engineering

41. Accounting Officers shall prioritise reforms that improve the efficiency, accountability and responsiveness of public service delivery. Some of the reforms include; digitalisation of Government processes, integration of systems, strengthening workforce capabilities and improving institutional coordination. Investments under this area shall demonstrate measurable improvements in productivity, service delivery and value for money.

Accounting Officers shall prioritise appropriate digital and emerging technologies, including Artificial Intelligence where relevant for improving productivity, analysis, controls or service delivery. Priority shall also be

given to effective leadership, workforce capability and **coordination across institutions.**

Mandatory Clearance for ICT Investments

42. In preparation for the FY 2027/28 budget, all Accounting Officers across Ministries, Departments, Agencies (MDAs), and Local Governments are strictly directed to obtain prior clearance from the Ministry of ICT & National Guidance (MoICT&NG) before budgeting for or initiating the procurement of any ICT-related goods, digital systems, software applications, or infrastructure upgrades. This mandatory directive is anchored by the newly established Government Digital Registry, which now serves as the centralized inventory profiling all public sector digital assets.
43. The primary objective of this clearance process is to establish real-time visibility into the entire government technology stack, thereby systematically identifying redundant systems and eliminating the longstanding inefficiencies of siloed, overlapping software investments across different agencies. Budget provisions for ICT items lacking this explicit MoICT&NG clearance will not be accommodated.

Strengthening Budget Transparency and Stakeholder Participation

44. Accounting Officers shall undertake meaningful consultations with relevant stakeholders during budget preparation, including political leaders, Development Partners, civil society, the private sector and academia, and shall consider relevant priorities within the available resource envelope.

Budgeting for Seasonal Requirements

45. Votes should align the timing of budgeted activities, procurement and cash requirements with the operational calendar of their respective sub-programmes. Agricultural activities should correspond to planting and harvesting seasons; education interventions to school terms and semesters; and Missions Abroad to the prescribed *July and January release cycle.*

Full Cost and Tax Inclusive Budgeting

46. Accounting Officers shall budget for the full cost of delivering planned outputs, including all applicable taxes, statutory charges and other foreseeable costs. Under-budgeting of known requirements shall not

be used as a basis for subsequent virements or supplementary requests.

Administrative Guidelines

Integration of Off Budget Financing

47. Accounting Officers shall disclose and capture all off-budget financing in the Programme Budgeting System for purposes of comprehensive planning, coordination and reporting. Such financing shall be aligned to approved national, programme and Vote priorities and clearly distinguished from resources appropriated through the National Budget.

Realistic Forecasting and collection of Non-Tax Revenue and Local Revenue

48. For FY 2027/28, Accounting Officers shall submit source-by-source Non-Tax Revenue and Local Revenue projections that are realistic, evidence-based and informed by historical collection performance, the existing revenue base and credible measures to strengthen compliance and collections. Revenue estimates shall not be inflated to create artificial fiscal space.
49. Local Governments shall strengthen own-source revenue mobilisation through improved taxpayer identification, updated property valuation, effective use of the Integrated Revenue Administration System (IRAS), digital collection, stronger enforcement and regular reconciliation of assessments and collections, including appropriate integration with URA systems.

Effective Operationalization of Programme Working Groups (PWGs)

50. Programme Working Groups shall strengthen programme-based planning, budgeting, implementation and accountability. In particular, PWGs shall:
- i. Ensure alignment of Programme priorities and interventions to NDP IV, the Tenfold Growth Strategy and approved Programme plans;
 - ii. Allocate resources to Votes within the communicated Programme ceilings, based on mandates, priorities and expected results rather than historical Vote shares;

- iii. Monitor implementation and Programme performance and ensure timely corrective action; and
 - iv. Coordinate accountability, stakeholder engagement, learning and cross-Vote implementation within the Programme.
51. Programme Lead Ministries shall make adequate provision, within their ceilings, for the essential coordination and performance-review functions of PWGs.

Alignment of public investments to Physical Development Plans

52. New public investments shall be planned and appraised in accordance with approved Physical Development Plans and the applicable physical-planning framework. Budget submissions for public investments shall demonstrate consistency with relevant land-use proposals, zoning, infrastructure layouts and development standards.
53. Local Governments shall prioritise preparation, approval and updating of Physical Development Plans for urban areas, growth centres, strategic investment locations and other areas earmarked for public infrastructure, in accordance with the applicable planning framework.
54. Where an approved Physical Development Plan is required but does not exist, the responsible MDA or Local Government shall provide for preparation or updating of the relevant plan before committing resources to the investment, except where Government has expressly approved an alternative arrangement for a strategic or urgent investment.

Validation of Programme Budgeting System (PBS) User Accounts

55. In accordance with the Programme Budgeting System (PBS) security protocols, Accounting Officers shall regularly validate their user accounts to safeguard the System against unauthorized access arising from: changes in retirement, redeployment, new recruitments and promptly communicate to this Ministry any changes in the PBS users.

Implementation of Two-Factor Authentication

56. To further strengthen the security of the PBS and protect Government budgeting and financial information, the Ministry has implemented Two-Factor Authentication (2FA) using a One-Time Password (OTP) mechanism on the Mobile Phones. Users shall provide additional

verification credential alongside their normal login credentials before accessing the system.

Operationalization of the Role Delegation Function for the Accounting officer within the PBS

57. Accounting Officers shall utilize the Role Delegation Function within the PBS, as previously communicated in the Ministry's letter dated **18th February 2026, Ref. BPD86/166/03**. This is a measure to strengthen work continuity in periods of absence, accountability and control in budget preparation, review and approval processes. Accounting Officers who have not yet submitted the details of an alternative officers are urged to do so before Thursday, 15th October 2026.

Complaint Handling Module within the PBS

58. The Complaint Handling Module has been introduced to provide a structured mechanism for registering, tracking and resolving complaints. Accounting Officers and all other PBS users shall utilize the module to formally lodge system-related complaints, provide sufficient information to facilitate timely assessment and resolution, and track the progress of their complaints through to closure.

One-Off Expenditures in the Budget for FY 2026/26

59. Parliament appropriated a total budget of **Shs. 676 billion** for one-off expenditures across votes in the Budget for FY2026/27 including; funding for election related items, funding for AFCON '27 requirements, vehicles for Members of Parliament, Vehicle for Local Government Accounting Officers, among others. The detailed list is attached as **Annex 10**. These resources are not available anymore in the base for issuance. Accounting Officers of the affected Votes are advised NOT to include and provide resources for such items in the Budget or FY2027/28.

Harmonization of remuneration including terms and conditions of service for project implementation units (PIUs) under development partner support projects

60. As Accounting Officers of MDAs with Project Implementation Units (PIUs) start planning and budgeting for FY2027/28, they shall adhere to the Ministry of Public Service (Circular Standing Instruction No.1 of 2026) and this Ministry's Circular dated 20th February 202 on harmonized structure for remuneration including terms and conditions of service for project implementation units (PIUS) under externally financed projects. See details attached in **Annex 11**.

Additional focus areas to guide budgeting for Local Governments

61. In addition to the policy and administrative guidelines above, Local Governments are required to pay extra attention to the following:

Indicative Planning Figures and Compliance with Ceilings

62. Local Governments shall prepare their budgets within the communicated Indicative Planning Figures and prioritise frontline service delivery. Where available resources are insufficient to finance all identified requirements, priority shall be given to statutory obligations, essential services and ongoing commitments, while avoiding creation of unfunded expenditure obligations.

Readiness for Performance-Based Grant Assessments

63. Local Governments shall strengthen their readiness to access Performance-Based Grants (PBG) by addressing the requirements relating to *procurement, accountability, transparency and compliance with PFM procedures*. Resources should be provided for staff capacity development, system strengthening and timely implementation of corrective actions arising from previous PBG assessments.

Accurate Cost Centre Coding and PBS Data

64. Accounting Officers shall ensure that cost-centre structures and coding are accurate and consistent across Online Transfer Information Management System (OTIMS), PBS and the approved Chart of Accounts before submission of the Budget Framework Paper.

Realistic Projections of Locally Raised Revenues

65. Local Governments shall strengthen own-source revenue mobilisation and reduce revenue leakages through improved taxpayer identification, updated valuation, digital collection, stronger enforcement and regular reconciliation of assessments and collections. Revenue projections shall be realistic, evidence-based and informed by actual collection performance.
66. Accordingly, all Local Government Accounting Officers shall:
- i. Ensure all Local Revenue assessments and collections, including those of Lower Local Governments, are processed exclusively through the Integrated Revenue Administration System (IRAS);
 - ii. Prepare, update and implement five-year rolling Local Revenue Enhancement Plans integrated into Local Government Development Plans and annual budgets;
 - iii. Submit charging policies to the Local Government Finance Commission for review together with FY 2027/28 revenue estimates, in accordance with Section 8(d) of the Local Government Finance Commission Act.
67. In addition, Accounting Officers must ensure that the 65% of the Local Revenue collected by District Local Governments is transferred to Sub-Counties, while 50% of the revenue collected by Cities/Municipalities is transferred to City/Municipal Divisions in compliance with the provisions of the Constitution and the Local Government Act CAP 138.

Ex Gratia and Councillors' Allowances

68. Local Governments shall make realistic provision for statutory Ex Gratia and Councillors' Allowances within the communicated ceilings and in accordance with the applicable legal and policy framework. For the FY 2027/28 Budget, the Rates to guide budgeting for Ex-Gratia and Honoraria Allowances are summarised in Table 1 below.

Table 1: Table Showing Details of Ex-Gratia for Councillors.

S/N	LG	CATEGORY	AMOUNT PAID PER MONTH (UGX.)
1	City	Deputy Speaker	400,000
		City Councillors	250,000
		City Division Speakers	300,000
		City Division Deputy Speakers	300,000
		City Division Councillors	250,000
2	District	Deputy Speaker	400,000
		District Councillors	250,000
		Sub County/ Town Council Councillors	35,000
3	Municipality	Speaker	400,000
		Dep. Speaker	300,000
		Municipality Councillors	250,000
		MC Division Councillors	35,000
4	District/City/MC	LC II Chairpersons	10,000
		LC I Chairpersons	10,000

Negotiations between the Central Government and Local Governments on Conditional Grants for FY 27/2028

69. The Local Government Finance Commission finalised the Programme-based Conditional Grants Negotiations with the relevant programmes. Accordingly, Local Governments and MDAs/ Programmes shall prioritize the implementation of the agreed commitments in their plans, budgets and conditional grant guidelines for FY 2027/28.

Discretionary Development Equalization Grant (DDEG) Guidelines

70. Local Government Accounting Officers are directed to ensure that DDEG resources are planned, budgeted for and allocated in accordance with the provisions of the DDEG Guidelines and properly aligned with the Local Government's approved development plans. In addition, all Local Governments shall prepare and submit their DDEG Workplans to the Ministry of Local Government by **31st December 2026** for review.

Uganda Intergovernmental Fiscal Transfers (UGIFT) Programme

71. As consultations on UGIFT 2.0 progress, Local Governments shall undertake critical preparatory measures to ensure readiness and

continuity. Specifically: (i) Operationalize UGIFT investments – fully functionalise completed *Seed Schools and Health Facilities*; (ii) Integrate operation and maintenance of infrastructure and equipment into annual budgets; (iii) Sustain use of the Management Information systems such as the Teacher Effectiveness and Learner Achievement (TELA) system, e-Inspection and the Water and Environment Management Information System (WEMIS) to inform Planning and Budgeting; and (iv) Ensure full compliance with outstanding actions highlighted in the UGIFT Value for Money Audit Report.

Mainstreaming Cross Cutting Priorities

72. Accounting Officers shall integrate applicable cross-cutting priorities into Programme and Vote interventions, outputs and budgets. Mainstreaming shall focus on incorporating these requirements into existing service-delivery and development interventions rather than creating parallel activities and administrative structures. Budget submissions shall address the following, as applicable:

- i. **Gender and Equity:** Integrate gender and equity considerations across all programmes and budget interventions, in accordance with the Equal Opportunities Commission (EOC) framework, and provide measurable outputs disaggregated by sex, age, location and disability. *Only submissions that meet the prescribed gender and equity requirements shall qualify for a Certificate of Compliance.* The details are provided in **Annex 12** attached.
- ii. **Climate Change, Environment and Natural Resources:** Integrate climate adaptation, mitigation and disaster risk reduction into relevant programmes and public investments, including climate-resilient infrastructure and agriculture, restoration of degraded ecosystems, and application of approved climate and disaster-risk screening tools.
- iii. **Health and Epidemics:** Provide for prevention, treatment and response to HIV/AIDS, malaria and emerging epidemics, including community sensitisation, disease surveillance, access to essential supplies, emergency preparedness and rapid response mechanisms.
- iv. **Persons with Disabilities:** Ensure that all programmes, infrastructure and public services are accessible and responsive to the needs of persons with disabilities, including provision of assistive devices and inclusive education, skills development and livelihood opportunities.

- v. **Women, Children and the Elderly:** Prioritise interventions that address the specific needs of women, children and older persons, including maternal and reproductive health, prevention of gender-based violence, women's economic empowerment, child education, immunisation, nutrition and protection, and social protection and healthcare for older persons.

73. Budget submissions shall demonstrate compliance with applicable cross-cutting requirements. Non-compliant submissions shall be returned for correction in accordance with the applicable legal and policy framework.

Key Budget Process timeline

74. Accounting Officers and PWGs shall adhere strictly to the following key timelines:

- i. Programme Working Groups shall convene, agree on Vote level allocations and submit to this Ministry by 15th October 2026;
- ii. All Votes shall draft and submit their Budget Framework Papers by Friday, **13th November 2026** for review, consolidation and onward submission to Parliament by the Hon. Minister of Finance, Planning and Economic Development in line with the law.
- iii. Should you have any queries regarding the preparation of your Budget Framework Papers, please contact our Technical Support Team on 0414707151, through the toll-free line 0800229229, available Monday to Friday from 08:00 to 17:00 hours, or by email at budget@finance.go.ug. You may also contact your respective Desk Officers or Budget Analysts directly for support.

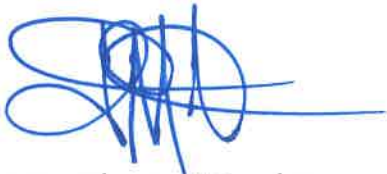
G. Conclusion

75. The Budget for FY 2027/28 must translate the Tenfold Growth Strategy into measurable improvements in productivity, jobs, exports, household incomes and service delivery. This will require stronger domestic revenue mobilisation, efficient allocation of resources, greater mobilisation of private capital, improved project execution and discipline in budget execution.

76. Accounting Officers are therefore required to prepare realistic and implementable budgets within the communicated ceilings, prioritise high-impact interventions, avoid accumulation of arrears and unfunded commitments, and ensure that every shilling of public resources delivers measurable results. Effective coordination with the

private sector, Development Partners, Local Governments and other actors will be critical to achieving these objectives.

77. Finally, Accounting Officers of Central Government Votes are required to actively participate in and support Local Governments during the Regional Budget Consultations in accordance with the Budget Process Calendar.



Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to:

H.E. The Vice President
Rt. Hon. Speaker of Parliament
Rt. Hon. Chief Justice
Rt. Hon. Deputy Speaker of Parliament
Rt. Hon. Deputy Chief Justice
Rt. Hon. Prime Minister
Rt. Hon. 1st Deputy Prime Minister/Deputy Leader of Government Business
Rt. Hon. 2nd Deputy Prime Minister/Minister for East African Community Affairs
Hon. Minister of Finance, Planning and Economic Development
All Hon. Ministers and Ministers of State for Finance Planning and Econ Development
The Chairperson, National Planning Authority
All Chairpersons, Parliamentary Committees
All Hon. Members of Parliament
The Head of Public Service and Secretary to Cabinet
The Auditor General
The Inspector General of Government
The Deputy Head of Public Service and Deputy Secretary to Cabinet
The Chairperson, Equal Opportunities Commission
The Principal Private Secretary to H.E. the President
The Clerk to Parliament
All Resident District Commissioners
All Chairpersons LC V and Mayors of Municipalities
The Director, Parliamentary Budget Office

ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

S/N	ACTIVITY	PFM ACT 2015	PROPOSED DATES	RESPONSIBLE DIRECTORATE	DEPARTMEN T/S
1.	Review of Program submissions on new projects for FY 2027/28	N/A	By 31 st July 2026	All Officers Accounting	DB (C/PAP)
2.	Meeting with BMAU and DARC to assess stalled projects and those programmed to exit the PJP	N/A	By 31 st July 2026	Budget Directorate and D/DCP	DCP (C/DARC)
3.	Meeting with Project Coordinators and Managers to discuss progress, challenges, and recommendations on project implementation for specific projects	N/A	By 31 st July 2026	DB & DCP	Budget (C/PAP) & DCP (C/DARC)
4.	Submission of ABPR FY 2025/26 to MoFPED	N/A	By 31 st July 2026	Line Ministries	DB (C/BPED)
5.	Compilation of Government Fiscal Position as at end FY 2025/26	N/A	By 31 st July 2026	D/DCP, AGO, BOU and DEA	DEA, AGO, DCP,
6.	Top Management Retreat	N/A	August 2026	US/AO	US/AO
7.	Top Management Meeting on the current Revenue Measures	N/A	Wednesday, 5 th August 2026	DEA	DEA (C/TPD)
8.	Harmonization of pension and gratuity	N/A	3 rd to 24 th August 2026	DB/BPED	
9.	Communication of DC Review Findings for stalled projects and projects due to exit the PJP	N/A	Friday, 7 th August 2026	Budget Directorate	DB (C/PAP)
10.	Review and update of the Macro Framework.	N/A	By 7 th August 2026	MEPD, UBOS, BOU and URA	DEA (C/MEPD)
11.	Analysis of Project Expenditures for FY 2025/26	N/A	Friday 14 th August 2026	DB and DCP	(C/PAP, C/DARC)



ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

12.	Meeting with Accounting Officers N/A to review issues in the BEC FY 2025/26 and discuss the BEC FY 2026/27	1 st week of August 2026	DB, DEA, DCP	AGO, DB (C/BPED), DEA and DCP
13.	Consultations with members of the Private Sector Working Group N/A on the Budget Strategy for FY 2027/28	Thursday 13 th August 2026	DEA, DB,	DEA (EDPR), DB (C/PAD, C/ISSD, C/BPED)
14.	Update on the Economic Development Strategy	Thursday 13 th August 2026	DEA	DEA (C/MEPD)
15.	PS/ST's Meeting with Members of Parliament Committees	To be decided	DB	BPED
16.	Permanent Secretaries' Meeting with PSST on the Budget Strategy	Thursday 13 th August 2026	DB, DEA, AGO, DCP, US/AO	DB, DCP, DEA
17.	Provision of Macro Framework and Provisional Resource Envelope for FY 2027/28	Friday 14 th August 2026	DEA, D/DCP	DEA, D/DCP (C/MEPD and C/DARC)
18.	Consultations with the Local Development Partners' Group and members of the Economic Management Group on the Budget Strategy FY 2027/28	Friday 14 th August 2026	DEA, DB,	DEA (EDPR), DB (C/PAD, C/ISSD, C/BPED)
19.	Meeting with NPA on the Budget Strategy for FY 2027/28	Saturday, 14 th August 2026	DB	DB, DEA and DCP (C/BPED)
20.	Top Management Retreat	August 2026	US/AO	US/AO
21.	Draft Budget Strategy Paper for Financial Year 2027/28	Friday 21 st August 2026	DB	DB (CBPED)
22.	Senior Top Technical Meeting on the resource envelope for FY2027/28	Tuesday, 25 th August 2026	DEA, D/DCP	MEPD, DARC, DPI



ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

23.	Top Management Meeting on the Budget Strategy FY 2027/28	N/A	Wednesday 26th August 2026	DB, DEA, DCP	DB (C/BPED)
24.	Report on Private Sector Investment Outlook	N/A	Friday 28 th August 2026	DEA	DEA (C/EDPR)
25.	Economic Growth Forum	N/A	August, 2026	DEA, BoU	DEA (C/MEPD)
26.	Submission of Strategic Investment Plans by MALGs	N/A	1 st September 2026	Respective Heads	Program DB
27.	Meeting with PDM Secretariat	N/A	1 st September 2026	AGO, DEA and DB	AGO, DEA, DB
28.	Consultation with H.E. The President on the Budget Strategy for FY 2027/28	N/A	Between 31st August and 4th September 2026	DB	DB (C/BPED)
29.	Cabinet Meeting on the Budget Strategy for FY 2027/28	N/A	Monday 31st August, 2026	DB	DB (C/BPED)
30.	Cabinet Retreat on the Annual Government Performance Report FY 2025/26	N/A	Monday 7th - Wednesday 9th September 2026	OPM, Directorate & MoFPED)	Budget DEA OPM
31.	The National Budget Conference for FY 2027/28 PFMA, Cap 171 Section 12 (2)	N/A	Thursday 10th September, 2026	DB	DB (C/BPED)
32.	The First Budget Call Circular for FY 2027/28 PFM Regulations, 2016 Amended Sec. 7 (1 – 2)	15 th September	11th September 2026	Permanent Secretary/Secretary to the Treasury	DB, DEA, DCP (C/BPED)
33.	Regional Consultations with Local Governments on the Budget Process for FY 2027/28.	N/A	Monday 14th September	DB	DB (C/BPED)

ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

Refer to PFM Regulations, 2016 Amended Sec. 7 (1 – 2); and PFMA, Cap 171 Section 12 (2).		Saturday 2nd October 2026		
34.	Preparation and Submission of Consolidated Annual Statements to MFPEd and Auditor General [Section 50 of PFM Act Cap 171]	By 30 th September	N/A	AGO
35.	Review of Program Submissions on new projects	N/A	12 th 2026	October PAP
36.	Submission of Expenditure Commitment report by Vote Months [Section 165(1) of PFM Act Cap 171]	Every 3 Months	N/A	Accounting Officers/Heads of Public Corporations and Enterprises
37.	Balance of Payment estimates- imports and exports volume and value estimates. Annual and quarterly outturns for the previous fiscal year updated.	N/A	12 th 2026	October DEA, BOU DEA (C/MEPD) and BoU
38.	Government imports of goods and services updated	N/A	October 2026	DEA, BOU
39.	Domestic interest rate forecasts and actual; Update Annual and Medium-term interest cost estimate	N/A	14 th 2026	October DEA, DCP DEA (C/MEPD) and DCP (C/DPI)
40.	External Debt: Actual and forecasts; Update of the Medium-Term Debt Service Schedule	N/A	14 th 2026	October DEA, DCP
41.	Inflation forecast; Headline, core, food inflation and EFU estimates for the medium term.	N/A	14 th 2026	October MEPD, BOU DEA (MEPD)

ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

42.	Compilation of financing commitments from the Development Partners	N/A	14 th 2026	October	DEA, D/DCP	DEA (MEPD), DCP (DARC)
43.	Macro Working Consultations	Group N/A	October 2026		MoFPED, BoU, EPRC, UBOS, IMF, Civil Society	
44.	Initial discussions with Presidential Advisory Committee on the Budget (PACOB)	N/A	October 2026		OPM/ Gov't Whip	DB (C/PAD, C/ISSD, C/BPED)
45.	Private Sector Development Strategy	N/A	15 th 2026	October	MoFPED, UFZA, UIA, MTIC, MTWA, MoFA, UTB, URA, EPRC	DEA (C/EDPR)
46.	Detailed GDP forecast by sector; GDP Deflator, export and import indexes. Commencement of field work/business surveys.	N/A	16 th October 2026		DEA	DEA (C/MEPD)
47.	Assessment of Development Partners, disbursement triggers and associated risks.	N/A	16 th October 2026		DEA, D/DCP	DEA (C/MEPD) and DCP (C/DARC)
48.	IMF Mission: A review of the macroeconomic framework from the FY 2027/28-2030/31, agree on the Policy Support Instrument (PSI), Structural benchmarks and the Quantitative Assessment Criteria (QAC) with the International Monetary Fund (IMF)	N/A	October 2026		DEA, DB, DCP, BOU, All IMF	
49.	Update on AIA/NTR Collections by Uganda Revenue Authority	N/A	16 th 2026	October	DEA	

ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

50.	Agree on the Macro assumptions forecasts (GDP, inflation, exchange rate, BOP, Tax and non-tax revenue, expenditure, external and domestic financing options).	N/A	2 nd – 8 th October	DEA, BOU, EPRC, DEA, DCP UBOS, URA	
51.	Review of Program Strategic Investment Plans	N/A	By 19 th October 2026	DB & NPA	DB
52.	Submission of a Consolidated Expenditure Commitment Report for all Votes to Hon. MPED [Section 15 (2) of PFM Act Cap 171]	Within 30 days after Submission by AOs	N/A	Accountant General	
53.	Submit report to Parliament on Fiscal Performance [Section 17 (1) of PFM Act Cap 171]	By end of October and February	By 23 rd October, 2026	DEA, DCP & DB	DEA (MEPD), DB (C/BPED) and DCP (C/DPI)
54.	2 nd Medium term Budgetary framework advised and Review performance of revenue measures for FY 2025/26	N/A	23 rd October 2026	DEA	DEA (C/MEPD)
55.	Medium Term Resource Envelope for FY 2027/28 consistent with the forecasts and development strategy presented to Top Management of MOFPED				
	Program Working Groups Consultations on Program Priorities for BFP FY 2027/28	N/A	October 2026		Line Ministries and respective Votes

ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

56.	Consultations with the Private Sector on the Budget	N/A	Friday, 23 rd October 2026	DEA and DB	DEA (C/EDPR) and DB (C/PAD, US/AO)
57.	Final Review of New Projects for inclusion in the PIP for FY 2027/28 and Consolidated Main DC Report. Final Clean Up of PIP. Consolidated Multi-Year Statement and Report on DC Appeals.	N/A	Tuesday, 27 th October 2026	DB, DCP, Ministries	Line DB (C/PAP), DCP (C/DARC)
58.	Submission of Program Budget Framework Papers for FY 2027/28 to MoFPED [Section 8 (2) of PFM Act Cap 171]	15 th November	6 th November 2026	Accounting Officers/Heads of Public Corporations and Enterprises	DB (C/ISSD, C/PAD & C/BPED)
59.	EOC Review of the BFPs for compliance with Gender and Equity Responsiveness.	N/A	16 th to 27 th November 2026	EOC	EOC, Ag. DB
60.	Top Management Meeting on the Draft NBFP for FY 2027/28	N/A	Wednesday 11 th November 2026	DB	C/BPED, C/PAD, C/ISSD
61.	Inter-Ministerial Review on the Budget Priorities (NBFP) for FY 2027/28	N/A	16 th to 27 th November 2026	DB	C/BPED, C/ISSD, C/PAD, C/PAP
62.	Workshop with MPs on Public Debt and Loans Report	N/A	4 th week of November 2026	D/DCP	DARC
63.	Meeting with H.E. the President on the National Budget Framework Paper FY 2027/28	N/A	Between 23 rd November & 8 th December 2026	DB, DEA, DCP	DB (C/BPED)
64.	Submission of Cabinet Memo on NBFP FY 2027/28	N/A	2 nd December 2026	DB	DB (C/BPED)

ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

65.	Cabinet Meeting on the NBFP for FY 2027/28	N/A	7th December 2026	DB, DEA, DCP	DB (C/BPED)
66.	Submission of the National Budget Framework Paper FY 2027/28 to Parliament [Section 9 (5)]	By 31 st December	11 th December 2026	Hon. MoFPED	BPED
67.	Draft BRTB Outline	N/A	11 th Dec 2026	DEA	
68.	Update on the financing commitments from the Development Partners	N/A	19 th December 2026	DCP, DEA	DCP (C/DARC, DPIO and DEA (MEPD))
69.	Update on the Charter for Fiscal Responsibility in the National Budget Framework Paper FY 2027/28	By 31 st December	By 11 th December 2026	DEA	DEA (C/MEPD)
70.	Debt Sustainability Analysis undertaken	31 st January 2027	11 th January 2027	DEA, DCP	DCP (C/DARC) and DEA (C/MEPD)
71.	Approval of the National Budget Framework Paper by Parliament [Section 8 (10) of PFM Act Cap 171]	By 1 st February		DB	DB (C/BPED)
72.	Finalization of new projects to be admitted to the PIP for FY 2027/28	N/A	By 28 th January 2027	DB	DB (C/PAP)
73.	Issuance of the final resource envelope for FY 2027/28	N/A	By 28 th January 2027	DEA, DDCP	DEA, DDCP
74.	Review of the MTEF to incorporate Multi-Year commitments	N/A	By 28 th January 2027	DEA, DB	DEA (C/MEPD) and DB (C/BPED)



ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

75.	Preparation and Submission of 15 th half year financial statements to Accountant General [PFM 2015, Section 50 (1)]	By 5 th February 2027	Accounting Officers/Heads of Public Corporations and Enterprises	MEPD, DAR, DPI
76.	Senior Top Technical Meeting on the final Resource Envelope for FY2027/28	By 7 th February, 2027	DEA, D/DCP	MEPD, DAR, DPI
77.	Issue the Second Budget Call Circular FY 2027/28	By 12 th February 2027	Budget Directorate	BPED
78.	First BTB Draft (Global and Regional Development Issues; Development Cooperation; Update on National Development Outcomes and Investment Performance; Sectoral Developments)	By 19 th February 2027	Directorate of Economic Affairs	
79.	3 rd Medium Term Budgetary Framework (Resource Envelope Released) and Updating the MTEF	By 1 st March 2027	DEA	DEA (C/MEPD)
80.	Revised GDP Forecasts, detailed by sectors	By 1 st March 2027	DEA	DEA (C/MEPD)
81.	Revised Tax Revenue and Other Domestic Revenue Forecasts	By 1 st March 2027	DEA	DEA (C/TPD)
82.	Revised Domestic Interest Rate Forecasts	By 1 st March 2027	DEA, DCP	MEPD, C/DARC, C/DPI
83.	Meeting with HE The President on the Detailed Budget Estimates for FY 2027/28	Between 8 th and Saturday 15 th March 2027	DEA, DB, DCP	DB (C/BPED)



ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

84.	Submit Ministerial Policy Statements to Parliament	15th March	Friday, 12th March 2027	DB	C/BPED, C/PAD, C/ISSD
85.	Annual Debt Management Report, this includes. - Portfolio reviews for Bilateral/Multilateral Development Partners. - Report on compliance of debt management with the Charter for Fiscal Responsibility.	N/A	By 5 th March 2027	Directorate of Debt and Cash Policy	DCP (C/DPI and C/DARC)
86.	Submission of the draft Detailed Budget Estimates for FY 2027/28 by MALGS to MFPEd	N/A	By 5 th March 2027	MALGS	DB (C/BPED)
87.	Review of Final Estimates by Equal Opportunities Commission (EOC)	N/A	Between 5 th and 26 th March 2027	EOC	EOC
88.	Top Management Meeting on the Detailed Estimates for FY2027/28	N/A	10th March 2027	DEA, DB, DCP	DEA, DCP, DB
89.	Cabinet Meeting on the Final Detailed Budget Estimates for FY 2027/28	N/A	Monday, 15th March 2027	DB, DEA, DCP	DB (C/BPED) DEA(C/MEPD, C/TPD)
90.	IMF mission, The Memorandum of Economic and Financial Policy (MEFP), IMF staff report, and revised PSI benchmarks are done.	N/A	By 19 th March 2027	DEA, DCP, BOU, IMF	DEA (C/MEPD) and DCP (C/DARC)
91.	Clearance and Certification of the Budget for FY2027/28	By April	1 st By 25 th March 2027	NPA	NPA

ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

92.	Presentation of the Annual Budget for FY 2027/28 by Hon. MoFPED, accompanied by the Legal Requirements in line with Section 12 (8), (9), (10) and (11) of PFM Act Cap 171	By 1 st April 2027	By 25 th March 2027	Hon. PS/ST	MoFPED, DB (C/BPED)
93.	EAC Pre-Budget Consultations by the Ministers of Finance • CET - Tax proposals • Budget day and Theme	N/A	By 25 th April 2027	Hon. MoFPED	Hon. MoFPED
94.	Committee of Supply considers the Budget	N/A	May 2027	Parliament	Liaison Office C/C&PA
95.	Budget Month Activities for FY 2027/28	N/A	April - June 2027	Start Budget Month Activities	DB, US/AO
96.	Final BTB	N/A	By 21 st May 2027	DEA	
97.	Approval of Appropriation Bill - Section 14 (1)	N/A	By 21 st May 2027	Parliament	Parliament
98.	Reading of the Budget Speech for FY 2027/28 in Parliament	By 15 th June	Thursday June 2027	10th Hon. MoFPED	DB, DEA, DCP (C/BPED)
99.	Expiry of Appropriation for FY 2026/27. Repayment of unexpended money to the Consolidated Fund.	By 30 th June	By 30 th June 2027	Accounting Officers/Heads of Public Corporations and Enterprises	AGO
100.	Issuance of the Budget Execution Circular FY 2027/28 comes to effect	By July 2026	By 30 th June 2027	PS/ST	DB (C/BPED)

Note: DEA - Directorate of Economic Affairs.

DB - Directorate of Budget.

DCP - Directorate of Debt and Cash Policy.

ISSD - Infrastructure and Social Services Department.

PAD - Public Administration.



ANNEX 1: THE DETAILED BUDGET PROCESS CALENDAR FOR FY 2027/28

US - Under Secretary,
AO - Accounting Officer,
AGO - Accountant General's Office,
MoFPED - Ministry of Finance, Planning and Economic Development,
Hon. MoFPED - Honorable Minister of Finance, Planning and Economic Development,
C/BPED - Commissioner, Budget Policy, and Evaluation Department,
C/MEPD - Commissioner, Macroeconomic Policy Department,
C/DARC - Commissioner, Development Assistance and Regional Cooperation,
C/DPI - Commissioner, Development Policy Initiative.





The Republic of Uganda

**THE BUDGET STRATEGY FOR FINANCIAL YEAR
2027/2028**

Theme: Full Monetisation of Uganda's Economy
through Commercial Agriculture, Industrialisation,
Expanding and Broadening Services, Digital
Transformation and Market Access.

Delivered By

HENRY MUSASIZI (MP)

MINISTER OF FINANCE, PLANNING AND ECONOMIC
DEVELOPMENT

Thursday 10th SEPTEMBER 2026

**SPEKE RESORT AND CONVENTION CENTRE,
MUNYONYO**

A. INTRODUCTION

1. The Budget Strategy for FY 2027/28 has been prepared in accordance with Article 155 (1) and (2) of the Constitution of the Republic of Uganda and Section 12 (1), (2) and (3) of the Public Finance Management Act, Cap. 171. It sets the strategic direction for preparation of the National Budget.
2. The strategy deepens implementation of the Tenfold Growth Strategy, the Fourth National Development Plan (NDP IV), and the NRM Manifesto for the period 2026 - 2031.
3. As confirmed by the Rt. Hon. Prime minister, the theme of the budget for FY 2027/28 remains: ***“Full Monetization of Uganda’s Economy through Commercial Agriculture, Industrialization, Expanding and Broadening Services, Digital Transformation and Market Access”***.
4. The FY 2027/28 budget will prioritise increased production, productivity and expanded access to markets. We aim to finance it largely from our own revenues and private capital, and implement it under strict budget discipline.
5. The FY 2027/28 budget will be distinguished by seven strategic shifts:
 - i. **Revenue-led fiscal consolidation:** Domestic revenue mobilization will be placed at the centre of budget formulation by broadening the **tax** base using data and technology to curb revenue leakage, improving compliance and mobilizing complementary financing especially non-tax revenue. The mobilized resources will be prioritized to ATMS, their enablers, and essential public services. Government will contain growth in administrative expenditure, rationalise duplicative activities, strengthen payroll controls, and ensure that growth in recurrent expenditure does not crowd-out development spending.
 - ii. **Prudent Management of Oil Revenues:** Manage oil revenues transparently and sustainably in accordance with the PFMA, Cap 171.
 - iii. **Mobilization of Private Capital** for the ATMS to boost growth, create jobs and increase household incomes. This will require exploring new and innovative sources of financing by



strengthening partnership with the private sector, and improving further the business environment to attract higher levels of foreign direct investment.

- iv. **Accelerating the realization of the Tenfold Growth Strategy** through effective implementation of the ATMS and their enablers. This will require strong coordination of public institutions, strong partnership with the private sector, and ensuring policy and implementation consistency.
 - v. **Putting jobs, exports, and household incomes at the centre of the budget.** Convert higher growth into structural economic transformation, making it export-oriented, generating productive jobs, and fiscally sustainable.
 - vi. **Wealth Creation Programmes:** Government has invested heavily in wealth creation programmes including the PDM, Emyooga, the Presidential Skilling and Industrial Hubs, among others. This is in line with our agenda of deepening full monetization of Uganda's economy. Government will strengthen the wealth creation programmes to increase production, employment and household incomes.
 - vii. **Enforcing key budget reforms:** This is meant to strengthen budget discipline, credibility and accountability; improve allocative efficiency, internal controls and audit systems; strengthen procurement and accountability for results; among others.
6. Achieving the above objectives will require mobilizing significant levels of financing, undertaking reforms to improve budget results, and strengthening the implementation of agreed interventions.

B. MOBILISING RESOURCES FOR FY 2027/28

7. The fiscal strategy for FY 2027/28 is to finance a larger share of Uganda's development from domestic revenues and private capital, while containing non-priority expenditure and borrowing. New borrowing will increasingly be reserved for investments with demonstrable economic returns, while concessional resources already contracted will be absorbed more rapidly.
8. The **resource-led fiscal consolidation strategy for FY 2027/28 and medium term** will include:



- (i) Implementation of the Domestic Revenue Mobilization Strategy (DRMS);
- (ii) Shifting money to areas that actually deliver results particularly the ATMS and their critical enablers;
- (iii) Scaling up existing sources of finance including domestic revenue mobilization, concessional and semi-concessional loans;
- (iv) Attracting significant levels of foreign direct investment (FDI) by continuing to improve the business environment;
- (v) Co-investment with the private sector through equity partnerships and joint ventures;
- (vi) New innovative financing solutions (such as infrastructure bonds, Islamic finance, climate finance, and philanthropy); and
- (vii) Scaling up and intensifying non-debt financing structures such as project finance and PPPs.

9. The specific measures to mobilise resources at the scale required to support high economic growth include the following:

a. Implementation of the Domestic Revenue Mobilisation Strategy (DRMS)

10. In FY 2027/28, Government will move from chasing non-compliance after it occurs to using technology and integrated data to prevent revenue leakage and make compliance easier for honest taxpayers. Government will:

- (i) Support the enforcement of digital tax systems, including the Electronic Fiscal Receipting and Invoicing System (EFRIS), Digital Tracking Solution (DTS), against non-adoption, tampering and bypassing;
- (ii) Provide funding for a Central Inland Container Depot (ICD) where all imports are received, verified and the due taxes assessed, before being fragmented into over 200 private ICDs, where a lot of revenue is lost;
- (iii) Support taxation of e-commerce and digital economy by requiring the Bank of Uganda (BOU) to establish a National Payment Gateway to effectively monitor and tax all digital economy transactions;



- (iv) Renegotiate or terminate all Double Taxation Agreements that disadvantage Uganda and limit taxation of services, reinsurance, capital gains, dividends and extractives;
- (v) Share data mandatorily and integrate across the whole-of-Government, including National Identification Number (NIN), Birth Registration Number (BRN) data, and strengthen transparency and information-sharing with financial institutions;
- (vi) Effectively tax the gold and minerals value chain by strengthening data sharing with Ministry of Energy and Mineral Development (MEMD), Uganda National Mining Company (UNMC), BOU, URA and Refineries;
- (vii) Continue to enforce trade order, reduce cash transactions, strengthen sector regulation, improve coordination of MDAs and formalize across sectors in a phased manner;
- (viii) Fast-track tax disputes through digital case management, expanded Alternative Dispute Resolution and priority treatment of high-value and long-outstanding cases;
- (ix) Secure transit cargo by integrating Regional Electronic Cargo Tracking System (RECTS), Customs declarations and scanners to track consignments from entry to verified exit and automatically flag suspicious movements;
- (x) Ensure that those with greatest ability and responsibility to comply do so by strengthening transfer pricing audit skills and intelligence-led compliance for Large Taxpayers, Multinational Enterprises (MNEs) and High Net Worth Individuals (HNWIs) using integrated domestic and international information.

11. Tax policy will support the Tenfold Growth Strategy by closing tax leakages, reducing distortions and ensuring that tax incentives deliver measurable economic value. Government will:

- (i) Enforce and scale up digital systems, such as Integrated Revenue Administration System (IRAS), to improve collection of Local Government taxes; and support Local Governments to modernize their online revenue collection systems;
- (ii) Establish a system for timely sharing of information between Local Governments and URA on collection of rental and property taxes to enhance compliance;

- (iii) Review tax collection methods including staffing in Local Governments;
- (iv) Review and revamp the Non-Tax Revenue (NTR) fee rates charged on all Government services to increase the NTR contribution while ensuring that they remain commensurate with the services offered;
- (v) Turn incentives for service exporters into an instrument for youth employment, linking them more directly to additional jobs for Ugandans, exports, skills and investment;
- (vi) Ensure incentives in Industrial Parks and Free Zones deliver value for money, retaining VAT support that demonstrably generates additional investment, exports and domestic value addition;
- (vii) Create a level playing field in the hospitality industry by harmonising VAT treatment of comparable businesses and removing unjustified distortions;
- (viii) Ensure preferential import-duty treatment supports Uganda's industrialisation, rationalising Stays of Application and Duty Remission against the jobs, local production, competitiveness and value addition generated for every shilling of revenue forgone;
- (ix) Ensure Uganda's mineral wealth delivers a fair return to Ugandans by digitally tracing minerals from production to export, reducing leakage and strengthening revenue mobilisation from the sector; and
- (x) Encourage legitimately earned income abroad to come home and work for Uganda by reviewing foreign-sourced income taxation while maintaining strong safeguards against tax avoidance;

b. Shifting money to high-impact growth ATMS areas and service delivery priorities

12. The planned resources will be deliberately prioritised to the ATMS and their critical enablers to increase productivity, and generate higher economic growth. This will be guided by policy reforms in: land management, procurement and contract management, and prevention of fiscal arrears. A fast-growing economy will generate more revenue to fund future budgets.



13. Funding for activities that demonstrate persistently low economic or service-delivery returns will be reduced or discontinued, with resources reallocated to ATMS priorities and their critical enablers.

c. Prudent management of oil revenue

14. As guided by the Charter for Fiscal Responsibility, a maximum of oil revenue worth 0.8% of the preceding year's non-oil GDP outturn shall be transferred to the Uganda Consolidated Fund to finance the National Budget for development purposes, and the remainder of the oil revenues shall be transferred to the Petroleum Revenue Investment Reserve in accordance with the PFMA Cap 171.

15. Given the finite nature of this resource, it will be critical that oil revenue is used to improve productivity and competitiveness of the non-oil sectors of the economy.

d. Mobilising Private Capital

16. Funding the Tenfold Growth Strategy will require mobilising and leveraging private capital. The interventions include: Public-Private-Partnerships; private equity; attracting significant levels of foreign direct investment; unlocking institutional finance including pensions and insurance, and other innovative financing instruments. These financing sources will be assessed for their affordability and potential for scaling up.

e. Improving loan absorption of concessional loans

17. The portfolio of concessional loans has a very low absorption rate of about 45.5%, leaving about USD 5.51 billion undisbursed by end December 2025. Government will undertake a portfolio clean-up; accelerate land acquisition; procurement and counterpart funding for viable projects; restructure or cancel persistently non-performing loans; and refrain from contracting new loans for projects that have not met minimum readiness requirements.

C. BUDGET REFORMS AND IMPLEMENTATION

18. Realizing budget results will require undertaking further budget reforms in the critical areas of procurement, land acquisition, contract negotiation, project implementation readiness to improve return on investment, strict and timely monitoring of project



implementation, and enforcement of sanctions for non-performance and fraud.

19. The budget strategy for FY 2027/28 will prioritise enforcement of the Charter for Budget Discipline and Accountability, to improve performance management and accountability for results. This is meant to strengthen budget discipline, credibility and accountability, improve allocative efficiency and strengthen internal controls and audit systems.
20. The Charter has non-negotiable rules on: not committing Government without a budget; no supplementary expenditure unless for exceptional circumstances; no accumulation of domestic arrears; not to recruit staff without wage allocation; and not to start implementation of projects when they are not ready.
21. Improving coordination among Government MDAs in implementing Government programmes and building stronger tangible partnerships with the private sector will be prioritised in the execution of the budget for FY 2027/28 and Medium Term.
22. The NDP IV Midterm Review for FY 2024/25 – FY2029/30 will provide the necessary feedback on the areas that need scaling up, and those that are not working. Where necessary, this would trigger changes in budget allocations and further policy reforms to achieve results.
23. The rebasing of GDP will give an indication of the changes in the structure of the economy and the pace of structural transformation. This will further guide economic policy.
24. The FY 2027/28 budget strategy will prioritize the settlement of the existing stock of arrears and prevention of the accumulation of new ones.

D. ECONOMIC PERFORMANCE

25. The economy is on a high growth trajectory and the macro-economic fundamentals remain strong. Some of the key economic performance indicators are as follows:

- (i) **Uganda's economy continues to grow at a fast rate, estimated to have grown by 6.4% in FY 2025/26**, slightly higher than 6.3% in the previous year. In nominal terms, the size of the economy increased from Shs. 227.9 trillion



(US\$61.99 billion) registered in FY 2024/25 to Shs. 250.4 trillion (US\$ 69.35 billion) in FY 2025/26.

- (ii) **The Shilling vis-à-vis other major currencies has remained stable**, and appreciated by 3.6% against the US dollar in the 12 months to July 2026.
- (iii) **Business confidence in the economy continues to improve** with the overall Business Tendency Index (BTI) recorded at 55.7 in June 2026 while the Purchasing Managers' Index (PMI) was 55.5 in July 2026. A score above 50 on these two indices means increasing confidence in the economy.
- (iv) **Exports of goods and services increased by 37.4% totaling USD 18.42 billion in FY 2025/26** compared to USD 13.4 billion the previous year, while merchandise (goods) exports grew by 46.4% amounting to USD 15.75 billion in FY 2025/26 compared to USD 10.76 billion in the previous year.
- (v) **Foreign Direct Investment (FDI) inflows to Uganda were USD 3.24 billion in FY 2025/26** driven by the near commencement of oil and gas production, while tourism receipts and remittances were USD 1.7 billion and USD 3.03 billion, respectively, in the same period.
- (vi) **Uganda's public debt remains sustainable** on account of continued commitment to the implementation of our fiscal consolidation agenda and sustained growth of the economy. **The stock of public debt was equivalent to 54.4% of GDP** during FY 2025/26.

26. The economy is projected to grow at a double-digit rate of **10.2%** in FY 2026/27, driven by the on-set of commercial production of oil and gas, and an average real growth of at least **7%** per annum in the medium term.

27. The continued peace and stability, as well as sound fiscal and monetary policy coordination to maintain macroeconomic stability will provide the bedrock for sustained high economic growth and private sector investment.



E. PROPOSED INVESTMENTS IN STRATEGIC AREAS OF THE ECONOMY FOR FY 2027/28

Overarching Strategic Focus

28. The FY 2027/28 budget will continue to focus on the ATMS areas prioritizing job creation, export growth and diversification, and wealth creation programmes to improve household incomes. Every major new budget intervention will therefore be assessed against four questions: How many productive jobs will it create? How much will it increase exports or save foreign exchange? How much private investment will it crowd in? And how much will it raise productivity and household incomes?
29. Our strategy is to deepen investment in the **ATMS** to progressively drive the Tenfold Growth Strategy. The ATMS are: **A**gro-Industrialization, **T**ourism Development, **M**ineral-Based Industrial Development, and **S**cience, Technology and Innovation including ICT and Creative Industry. The detailed interventions are as follows:

Agro-industrialisation

30. The focus in agro-industrialisation is on increased production, improved productivity including for smallholder farmers and large-scale agriculture, and value addition for exports. The specific interventions include: Agricultural research, irrigation, extension services, inspection and certification, enforcing quality standards, traceability and market access.

Tourism Development

31. Under this Program, a lot has been done on branding and marketing of Uganda. The priority areas next year and over the medium term, will focus on: increasing investment in infrastructure development of the tourism sites; enforcing hospitality standards and training; and investment in Missions Abroad to promote Economic and Commercial Diplomacy among others.

Mineral-based Industrial Development, Including Oil and Gas

32. The following growth drivers will be prioritized within this Programme: operationalizing the East African Crude Oil Pipeline (EACOP) and constructing auxiliary supportive infrastructure; expediting the construction of the oil refinery and the development of the downstream petrochemical industry; establishing a



framework for transparency and accountability of oil and gas mining activities and revenues to Government; fast-tracking the quantification of mineral deposits; establishing mineral markets and buying centres; and commercialising mining operations and products.

Science, Technology and Innovation (STI), Including ICT and the Creative Industry

33. Government will shift STI financing from isolated research projects to commercialisation of technologies capable of increasing productivity, substituting imports, expanding exports or creating high-value jobs. Priority will be given to strategic industrial value chains, including the pathogen economy; commercial manufacture of viable vaccines, diagnostics and therapeutics; scaling e-mobility and automotive manufacturing; supporting local electronics and industrial-control solutions; strengthening intellectual-property protection; and linking public research financing to clear pathways for industrial production or commercial application.
34. For the creative economy, interventions will concentrate on enforcement of copyright and neighbouring rights, digitisation of intellectual-property administration, development of distribution and monetisation platforms, professionalisation of creative enterprises and support for export-ready music, film, fashion and other cultural products. Public financing for innovation will be milestone-based, with subsequent funding linked to demonstrated technical progress, intellectual property, private-sector participation, production or market uptake.
35. The ATMS will be supported by continued investment in the **Enablers** and these are:
 - i. Peace, Security and Rule of Law;
 - ii. Peace and Security;
 - iii. Infrastructure especially roads, railway and electricity;
 - iv. Irrigation especially micro-small solar powered irrigation for small holder farmers;
 - v. Industrial Parks;
 - vi. Human Capital Development including Health, Education, Water and Social Protection;
 - vii. Domestic Revenue Mobilization;
 - viii. Wealth Creation Funds;
 - ix. Regional Integration and Export Markets;
 - x. Effective Legislation, Oversight and Accountability;
 - xi. Administration of Justice; and
 - xii. Environmental protection, forest and wetland restoration, supported by alternative farming technologies like fish



farming, for communities traditionally seeking livelihoods in wetlands.

36. Details of the Enablers are summarized as follows:

Peace and Security

37. Peace, security and political stability remain a critical enabler for growth, prosperity and socio-economic transformation. Priority will be given to safeguarding national sovereignty, strengthening defence and security capabilities, combating crime, protecting people and their assets, responding to terrorism and emerging threats.

Infrastructure Development (Transport and Energy)

Transport

38. The priority interventions for transport infrastructure in FY 2027/28 include: construction of the Standard Gauge Railway (SGR) and completion of on-going works for the rehabilitation of the Metre Gauge Railway (MGR); construction and completion of on-going works for national road and bridge projects; maintenance of the existing road network.

39. Under water and air transport, priority will be on development and additional capitalisation of Uganda Airlines to acquire more aircraft, to open up more routes for passenger and cargo transportation, and handling capacity. In addition, Kabalega International Airport will also be operationalized, while rehabilitation and upgrading of the existing strategic airports and aerodromes will also be undertaken.

Energy Infrastructure

40. The priority interventions for energy infrastructure in FY 2027/28 will include: investment in new generation capacity to meet the growing energy demand, electricity transmission lines and substations particularly to the industrial parks, growth centres, and other strategic manufacturing areas.

41. The budget strategy will also seek to strengthen Uganda Electricity Distribution Company Limited (UEDCL) to ensure affordable, efficient, and reliable distribution of electricity to consumers.

42. In line with the long-term target of electricity generation of 52,000 MW, Government will seek to diversify the energy mix to ensure sufficient, reliable and affordable electricity for manufacturing targeting 5 cents per kWh, mineral beneficiation, agro-processing, and other value-chains



development. Achieving this target will require investment in nuclear energy, hydropower, solar, geothermal and other viable sources.

Irrigation

43. Irrigation will continue to be prioritised to increase production and productivity by reducing dependency on rain-fed agriculture and enabling year-round commercial farming. Public investment will prioritise both micro-small-scale irrigation and supply of bulk water for production. Government will also support investment geared towards value chain development for domestic production of solar powered irrigation systems using local raw materials like lithium.

Wealth Creation Funds

44. Wealth creation programmes have been instrumental in increasing household incomes, creation of productive jobs and poverty reduction. Therefore, Government will continue to finance wealth-creation programmes that demonstrably increase household production, productivity, employment and incomes, with greater emphasis on sustainability, repayment, graduation and measurable results.

Effective implementation of Domestic Revenue Mobilisation Strategy

45. Implementation of the Domestic Revenue Mobilisation Strategy will be critical for realisation of the Tenfold Growth Strategy. This will include tax policy reforms, improving tax administration, increasing capacity of the URA, and addressing tax leakages.

Regional Integration and Export markets

46. Access to bigger and diversified markets for our exports will be important for sustaining high economic growth and increasing incomes for Ugandans. Deepening regional integration and exporting more to regional markets will require continued investment in connectivity such as air transport, ICT infrastructure, modernization of customs infrastructure, cold storage facilities, and Economic and Commercial Diplomacy especially to deal with non-tariff barriers. This will also require deepening the EAC Customs Union and COMESA, and taking full advantage of the African Continental Free Trade Area (AfCFTA).

Human Capital Development (Education, Health, Water and Social Protection)

47. Human capital investment will focus on building a healthy, skilled and productive population through targeted investments in health, education, provision of water, and social protection.
48. Under health, priority will be preventive rather than curative healthcare; sustained investment in functionalising Health Centre IVs, and strengthening primary healthcare and community health services; and continuing with the construction of specialised health facilities for cancer and cardiovascular care, among others.
49. In education, the following will be prioritised: provision of free education under Universal Primary Education (UPE), Universal Secondary Education (USE) and Universal Post-O' Level Education and Training; completing the rehabilitation of traditional secondary schools and special needs primary schools; and operationalisation of the new AFCON 2027 facilities, among others.
50. For water, sanitation and environmental protection, priority will be given to increasing water coverage in both rural and urban areas; Sanitation and Hygiene (WASH) infrastructure; and increasing conservation and protection of forest cover and wetlands.

Administration of Justice

51. Under this programme, priority will be to reduce the time and cost of obtaining justice, accelerating disposal of commercial disputes that constrain businesses, including tying up private capital. The digitization of the court case management systems will continue to improve efficiency of the courts.

Legislation, Oversight and Accountability

52. Parliament plays a critical role in ensuring transparency, predictability and accountability for budget results and effective service delivery. Therefore, strengthening partnership between the Executive and Parliament will enable effective allocation of resources to the key priority areas, support necessary reforms, and strengthen accountability in the implementation of the budget.

Environmental Protection and Climate Change Adaptation

53. Government will continue implementing actions to cushion Ugandans and the economy against disruptive climate change shocks like floods and droughts. Some of the actions will include

establishment of early warning systems and restoration of degraded wetlands. Government will also support communities traditionally settled in wetlands to find alternative livelihoods.

F. BUDGET RISKS AND MITIGATION

54. There are downward risks to be closely monitored, to prevent them from affecting the realization of the objectives outlined in this budget strategy. These include:

- i. Low revenue relative to economy: Despite the significant improvement in tax collections from Shs 16 trillion in FY 2019/20 to Shs 36 trillion in FY 2025/26, the ratio of tax to GDP of 14.3% constrains fiscal space. This will be mitigated through stronger tax compliance, closing revenue leakages, and digitization.
- ii. Supplementary expenditures weaken budget credibility, divert resources from planned priorities and therefore weaken budget outcomes. They also lead to unplanned borrowing at high cost. In line with the Charter for Fiscal Responsibility, Supplementary expenditures will be only for exceptional circumstances.
- iii. Poor project readiness, procurement delays, land acquisition and weak contract management could prevent the budget from translating into physical results. Government is implementing public investment management reforms to improve efficiency of project/programme implementation.
- iv. Delays in commencement/ramp-up of petroleum production or lower-than-assumed oil receipts could affect growth and fiscal projections. This will require prioritising the infrastructure for oil production.
- v. Unrealistic oil expectations resulting in unsustainable political economy pressures. Oil revenues will be managed prudently and transparently in accordance with the PFMA Cap 171, and the fiscal rule established in the Charter for Fiscal Responsibility.
- vi. High domestic borrowing and refinancing risks. The mitigation is by strengthening domestic revenue mobilization, focusing resources on high-impact growth areas, and prudent debt management.
- vii. Unpredictable weather patterns as a result of climate change. This will be mitigated by investing in climate-smart agriculture,



- irrigation, environmental protection including wetlands, and climate resilient infrastructure.
- viii. Rising geopolitical tensions, and volatility in global commodity prices. The mitigation is to strengthen local manufacturing for import substitution and diversification of trade networks.

G. CONCLUSION

55. The FY 2027/28 budget and medium term will accelerate socio-economic transformation, strengthen results, and further improve service delivery. The ultimate objective is to ensure that every shilling of public resources contributes directly to the Tenfold Growth Strategy and full monetisation of the Uganda's economy.
56. Therefore, timely implementation of the necessary budget reforms and actions and ensuring coordination of all actors, including with the private sector, will be an absolute necessity.

I thank you.

For God and My Country.



ANNEX 3: PROGRAMME ALLOCATIONS FY 2027/28

Code	Programme Name	GoU	External Financing	Total	%
01	Agro-Industrialisation	1,165.92	406.94	1,572.85	3.3%
04	Manufacturing	691.70	195.90	887.59	1.9%
05	Tourism Dev't	497.74	-	497.74	1.0%
06	Climate Change, Natural Resource, Environment & Water Management	441.71	688.30	1,130.01	2.4%
07	Private Sector Dev't	2,262.89	76.14	2,339.03	4.9%
08	Sustainable Energy Dev't	943.13	647.55	1,590.68	3.3%
09	Integrated Transport Infrastructure & Services	4,171.75	3,792.93	7,964.68	16.7%
10	Sustainable Urbanisation & Housing	203.07	224.86	427.93	0.9%
11	Digital Transformation	216.66	168.17	384.82	0.8%
12	Human Capital Development	11,021.62	1,733.26	12,754.88	26.7%
13	Innovation, Technology Dev't & Transfer	625.70	-	625.70	1.3%
14	Public Sector Transformation	302.00	-	302.00	0.6%
16	Governance & Security	9,616.38	349.67	9,966.05	20.9%
17	Regional Dev't	1,874.11	245.95	2,120.06	4.4%
18	Development Plan Implementation	3,041.07	30.91	3,071.98	6.4%
19	Administration of Justice	665.55	-	665.55	1.4%
20	Legislation, Oversight & Representation	1,059.72	-	1,059.72	2.2%
21	Sustainable Extractives Industry Development	433.84	-	433.84	0.9%
	TOTAL	39,234.56	8,560.57	47,795.14	100.0%

CA

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	01 Agro Industrialization	Production and Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent	o/w Agricultural Extension - Non Wage Recurrent	o/w Production - Non Wage Recurrent	o/w Parish Model Grant - Administrative Costs	o/w Parish Model Grant - Parish Chief Allowances	Production and Marketing Development Grant	o/w Production - Development	o/w Agriculture Extension - Development
601	Arua city	695,671,240	403,200,000	279,580,815	120,613,965	32,136,267	54,030,583	64,300,000	12,390,625	0	12,390,625	0
602	Fort Portal city	598,943,293	475,800,000	110,252,668	42,261,965	12,976,544	25,014,159	30,000,000	12,390,625	0	12,390,625	0
603	Gulu city	592,259,946	407,400,000	131,969,321	42,261,965	15,289,233	32,018,123	39,400,000	12,390,625	0	12,390,625	0
604	Hoima city	178,508,427	74,400,000	91,217,802	42,261,965	13,746,775	16,000,000	19,200,000	12,390,625	0	12,390,625	0
605	Jinja city	818,244,556	608,540,000	196,804,991	116,277,965	23,312,240	26,014,725	31,200,000	12,390,625	0	12,390,625	0
606	Lira city	642,529,502	372,000,000	257,658,877	128,673,965	21,197,160	49,027,752	58,800,000	12,390,625	0	12,390,625	0
607	Masaka city	558,937,006	325,918,308	220,128,073	140,949,965	24,163,949	25,014,159	30,000,000	12,390,625	0	12,390,625	0
608	Mbeale city	937,334,089	606,605,266	317,838,198	165,621,965	22,341,670	23,013,026	27,600,000	12,390,625	0	12,390,625	0
609	Mbarara city	329,179,286	176,400,000	139,888,661	66,933,965	13,310,253	25,014,159	30,000,000	12,390,625	0	12,390,625	0
610	Soroti city	282,827,372	147,000,000	122,922,372	54,597,965	7,877,960	20,011,327	24,000,000	12,390,625	0	12,390,625	0
701	Apac Municipal Council	268,532,002	147,000,000	95,751,752	43,861,965	6,215,437	4,002,265	4,800,000	12,390,625	0	12,390,625	0
702	Bugiri Municipal Council	183,306,293	100,800,000	69,615,668	43,861,965	7,166,589	16,009,062	19,200,000	12,390,625	0	12,390,625	0
703	Bushenyi - Ishaha Municipal Council	182,173,553	77,400,000	85,437,616	43,861,965	8,328,485	8,004,531	9,600,000	12,390,625	0	12,390,625	0
704	Busia Municipal Council	215,821,606	122,400,000	80,530,981	54,597,965	9,066,754	4,002,265	4,800,000	12,390,625	0	12,390,625	0
705	Enebbhe Municipal Council	186,157,610	100,800,000	72,466,985	80,069,965	12,809,959	21,011,894	25,200,000	12,390,625	0	12,390,625	0
706	Ibanda Municipal Council	358,317,755	200,249,515	139,181,818	54,597,965	7,754,695	11,006,230	13,200,000	12,390,625	0	12,390,625	0
707	Iganga Municipal Council	296,310,357	199,400,000	77,574,419	43,061,965	9,346,363	12,005,664	14,000,000	12,390,625	0	12,390,625	0
708	Kabale Municipal Council	230,405,081	100,800,000	73,613,892	43,061,965	7,791,887	27,015,292	32,400,000	12,390,625	0	12,390,625	0
709	Kamuli Municipal Council	185,504,617	99,000,000	110,269,144	43,061,965	13,437,511	18,010,194	21,600,000	12,390,625	0	12,390,625	0
710	Kapehwa Municipal Council	223,336,644	147,000,000	63,954,844	43,061,965	5,468,914	7,003,965	7,200,000	12,390,625	0	12,390,625	0
711	Kaseze Municipal Council	163,445,608	48,000,000	78,000,000	39,725,965	8,105,680	11,006,230	13,200,000	12,390,625	0	12,390,625	0
712	Kira Municipal Council	230,290,781	103,800,000	63,097,875	30,725,965	8,105,680	11,006,230	13,200,000	12,390,625	0	12,390,625	0
713	Kisoro Municipal Council	186,173,812	100,800,000	63,097,875	30,725,965	8,105,680	11,006,230	13,200,000	12,390,625	0	12,390,625	0
714	Kiryungu Municipal Council	194,432,370	100,800,000	96,848,510	43,861,965	11,175,785	19,010,761	22,800,000	12,390,625	0	12,390,625	0
715	Koboko Municipal Council	223,435,760	100,800,000	92,307,019	54,597,965	6,896,125	20,011,327	24,000,000	12,390,625	0	12,390,625	0
716	Kotido Municipal Council	249,192,644	144,000,000	112,505,316	55,397,965	32,667,714	8,004,531	9,600,000	12,390,625	0	12,390,625	0
718	Kumi Municipal Council	230,942,253	99,000,000	105,690,210	55,397,965	11,229,445	15,008,495	18,000,000	12,390,625	0	12,390,625	0
719	Mahinde-Sababwamba Municipal Council	298,426,148	173,400,000	165,646,939	43,861,965	12,907,134	15,008,495	18,000,000	12,390,625	0	12,390,625	0
720	Masindi Municipal Council	475,230,889	283,800,000	88,977,594	42,261,965	5,216,112	4,002,265	4,800,000	12,390,625	0	12,390,625	0
721	Mityana Municipal Council	280,713,532	177,400,000	56,280,942	42,261,965	12,459,102	18,010,194	21,600,000	12,390,625	0	12,390,625	0
722	Moroto Municipal Council	246,670,967	122,500,000	107,441,262	55,397,965	24,140,286	9,005,097	10,800,000	12,390,625	0	12,390,625	0
723	Mubende Municipal Council	352,583,199	225,800,000	86,207,348	42,261,965	49,773,873	29,019,424	34,800,000	12,390,625	0	12,390,625	0
724	Mukono Municipal Council	298,897,973	199,800,000	169,788,262	56,197,965	7,487,857	9,005,097	10,800,000	12,390,625	0	12,390,625	0
725	Nansana Municipal Council	426,569,512	231,000,000	70,554,919	43,061,965	17,919,257	16,009,062	19,200,000	12,390,625	0	12,390,625	0
726	Nebbi Municipal Council	241,490,856	151,800,000	108,526,284	43,061,965	5,124,817	6,003,968	7,200,000	12,390,625	0	12,390,625	0
727	Neru Municipal Council	379,662,221	251,800,000	61,397,180	43,061,965	6,000,735	12,005,795	14,400,000	12,390,625	0	12,390,625	0
728	Ntungamo Municipal Council	254,126,117	173,400,000	113,977,496	43,061,965	10,312,702	23,013,026	27,600,000	12,390,625	0	12,390,625	0
729	Rukungiri Municipal Council	478,083,904	345,670,470	104,787,693	43,861,965	6,939,331	8,004,531	9,600,000	12,390,625	0	12,390,625	0
730	Sheema Municipal Council	255,968,943	125,400,000	66,805,826	42,261,965	21,889,936	56,091,716	67,200,000	12,390,625	0	12,390,625	0
731	Tororo Municipal Council	154,096,451	74,400,000	332,960,679	152,629,965	28,194,667	26,194,667	117,006,264	140,400,000	0	140,400,000	0
801	Abim District	1,247,960,754	687,000,000	436,920,348	197,637,965	36,444,284	69,039,079	82,800,000	305,963,897	0	305,963,897	0
802	Adjumani District	2,115,327,912	1,392,230,904	377,739,205	194,997,965	30,202,161	69,039,079	82,800,000	305,963,897	0	305,963,897	0
803	Akapio District	1,718,295,702	856,026,608	491,548,513	237,877,965	102,000,000	241,142,948	29,153,324	103,125,000	0	103,125,000	0
804	Alelbing District	1,245,303,102	561,600,000	445,794,940	237,877,965	26,818,366	44,024,920	52,800,000	244,676,799	0	244,676,799	0
805	Amolatar District	1,573,437,889	887,000,000	258,353,251	134,709,965	28,157,363	99,036,069	118,800,000	116,015,625	0	116,015,625	0
806	Amudut District	1,373,747,145	870,717,096	524,083,398	278,669,965	30,576,076	58,032,949	69,600,000	288,935,932	0	288,935,932	0
807	Amuru District	1,932,995,792	1,113,600,000	297,206,890	138,997,965	20,135,493	34,019,256	40,800,000	186,983,046	0	186,983,046	0
808	Amuru District	1,006,545,241	420,402,420	319,472,715	224,517,965	20,135,493	34,019,256	40,800,000	186,983,046	0	186,983,046	0
809	Apac District	1,233,656,181	727,200,000	209,665,237	122,489,965	17,087,149	32,018,123	38,400,000	143,042,793	0	143,042,793	0
810	Apac District	970,054,734	617,356,704	416,036,663	221,817,965	27,011,655	72,040,778	86,400,000	286,176,661	0	286,176,661	0
811	Budaka District	1,396,232,441	675,600,000	646,321,545	271,045,965	25,885,529	159,090,551	190,800,000	335,951,133	0	335,951,133	0
812	Bududa District	2,035,912,678	1,054,200,000	551,365,638	294,197,965	41,512,120	98,055,403	117,600,000	167,657,007	0	167,657,007	0
813	Bugiri District	1,288,168,942	1,359,101,712	220,121,480	127,157,965	19,343,136	68,038,112	81,600,000	207,773,024	0	207,773,024	0
814	Bugweri District	1,060,673,613	627,895,116	475,791,464	309,081,965	18,668,987	31,017,557	37,200,000	152,629,494	0	152,629,494	0
815	Buhweju District	1,731,764,488	1,048,200,000	386,772,996	300,901,965	26,828,924	152,086,086	182,400,000	172,955,708	0	172,955,708	0
816	Bukwe District	1,936,885,149	1,397,489,656	611,526,976	280,113,965	18,704,469	39,022,088	46,800,000	172,955,708	0	172,955,708	0
817	Buledeba District	2,138,004,961	1,224,120,496	350,244,522	245,717,965	18,704,469	39,022,088	46,800,000	172,955,708	0	172,955,708	0
818	Bukomanshi District	1,381,900,796	858,660,565	350,244,522	245,717,965	18,704,469	39,022,088	46,800,000	172,955,708	0	172,955,708	0

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	01 Agro Industrialization									
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent	o/w Agricultural Recurrent	o/w Production - Non Wage Recurrent	o/w Parish Model Administrative Costs	o/w Parish Model Grant-Parish Chief Allowances	Production and Marketing Development Grant	o/w Production - Development	o/w Agriculture Extension - Development
819	Bulawayo District	2,232,370,197	1,473,095,780	553,768,362	239,705,965	14,140,664	109,061,733	130,800,000	205,516,055	17,909,188	135,351,563
820	Bulawayo District	2,004,864,382	1,044,000,000	649,020,810	356,277,965	24,273,719	122,069,096	146,400,000	311,843,572	36,713,210	167,578,125
821	Bulawayo District	1,440,549,000	951,600,000	295,852,889	194,458,965	19,945,968	37,020,955	44,400,000	193,086,111	27,158,965	64,453,125
822	Bundaberg District	2,332,085,409	1,273,936,632	709,758,222	395,669,965	28,014,630	130,073,627	156,000,000	348,390,556	40,462,664	174,023,438
823	Bundaberg District	1,298,571,633	832,600,000	236,143,473	110,549,965	19,765,756	49,027,752	58,800,000	227,628,160	26,530,969	96,679,688
824	Bushenyi District	1,859,249,047	1,138,112,000	468,236,327	343,509,965	19,794,079	57,032,282	68,400,000	332,400,720	28,566,278	90,234,375
825	Bushenyi District	2,174,142,547	1,328,423,028	519,666,644	352,565,965	30,665,565	62,035,114	74,400,000	326,065,875	49,546,573	116,015,625
826	Bushenyi District	1,884,979,506	1,122,491,047	472,716,496	275,669,965	29,805,488	76,043,043	91,200,000	289,769,965	125,007,011	45,117,188
827	Bushenyi District	1,368,980,324	980,000,000	320,761,381	168,458,965	18,072,868	61,034,568	73,200,000	212,501,768	24,649,733	109,570,313
828	Butebo District	1,216,663,149	683,400,000	434,582,896	336,821,965	14,139,210	38,021,522	45,600,000	134,412,973	17,772,476	58,007,813
829	Buvuma District	2,260,839,944	1,691,844,324	434,582,896	336,821,965	14,139,210	38,021,522	45,600,000	134,412,973	17,772,476	58,007,813
830	Buvuma District	1,679,652,638	906,200,000	434,582,896	336,821,965	14,139,210	38,021,522	45,600,000	134,412,973	17,772,476	58,007,813
831	Dokebo District	2,224,794,401	1,433,901,564	570,886,602	393,333,965	21,312,425	71,040,211	85,200,000	220,036,235	30,373,254	90,234,375
832	Gamba District	1,496,371,623	945,000,000	348,530,411	218,357,965	22,444,694	49,027,752	58,800,000	202,741,212	32,577,908	58,007,813
833	Gulu District	1,839,662,963	1,267,200,000	392,840,623	270,889,965	24,343,791	55,031,150	66,000,000	272,677,271	36,071,021	70,861,415
834	Hoima District	1,851,182,177	1,165,200,000	413,284,906	267,909,965	17,335,682	40,022,654	48,000,000	204,949,898	24,181,504	83,789,063
835	Ibanda District	2,346,248,189	1,707,250,000	434,148,301	339,987,018	216,773,965	46,939,965	50,400,000	270,616,932	50,421,736	58,007,813
836	Ibanda District	1,761,208,986	1,150,605,036	399,987,018	269,987,965	24,606,731	44,162,563	157,200,000	695,713,185	70,861,415	193,359,375
837	Ibanda District	3,621,547,906	2,124,000,000	801,934,721	469,397,965	22,482,196	131,074,193	157,200,000	695,713,185	70,861,415	193,359,375
838	Ibanda District	1,483,865,866	946,995,960	324,247,952	224,821,965	24,606,731	44,162,563	157,200,000	695,713,185	70,861,415	193,359,375
839	Kaiboga District	1,280,940,123	529,246,080	372,937,216	142,693,965	43,195,111	85,049,286	40,800,000	211,631,954	34,835,482	45,117,188
840	Kabale District	1,822,880,555	1,180,355,556	441,569,174	274,373,965	19,752,263	40,022,654	48,000,000	204,949,898	24,181,504	83,789,063
841	Kabarole District	1,606,752,522	950,400,000	430,906,595	294,965,965	21,511,179	52,029,451	62,400,000	225,445,927	31,366,943	96,679,688
842	Kaberamaido District	1,370,288,742	980,248,860	237,315,006	157,781,965	15,716,617	29,016,424	34,800,000	152,724,876	21,795,616	58,007,813
843	Kapad District	3,561,965,142	2,241,800,000	806,533,256	433,221,965	44,025,770	131,085,520	181,200,000	513,631,886	64,541,549	225,585,988
844	Kakumiro District	2,607,083,008	1,537,800,000	624,268,486	354,677,965	38,531,053	105,059,468	126,000,000	445,014,523	61,398,653	154,687,500
845	Kakumiro District	1,419,148,450	943,800,000	308,580,338	218,053,965	15,707,117	34,019,256	40,800,000	166,768,112	21,976,666	64,453,125
846	Kakumiro District	1,915,449,396	1,485,323,556	324,247,952	280,021,965	26,415,413	87,009,628	104,400,000	258,007,184	40,525,606	96,679,688
847	Kakumiro District	2,424,816,835	1,556,400,000	615,016,857	399,237,965	20,874,566	37,020,955	44,400,000	182,925,452	30,619,618	45,117,188
848	Kakumiro District	3,002,842,738	1,471,600,000	382,317,286	280,021,965	20,874,566	37,020,955	44,400,000	182,925,452	30,619,618	45,117,188
849	Kakumiro District	1,596,791,201	775,200,000	448,221,666	283,445,965	28,340,587	62,035,114	74,400,000	375,369,955	41,655,727	116,015,625
850	Karungu District	3,217,702,941	2,186,733,000	673,612,937	428,405,965	29,551,469	98,055,034	117,600,000	357,357,004	43,438,428	174,023,438
851	Karungu District	1,888,270,791	1,355,690,312	407,884,300	270,581,965	9,669,486	58,031,216	67,200,000	207,062,858	29,570,697	70,898,438
852	Karungu District	844,145,371	363,000,000	274,082,512	129,333,965	21,516,831	56,031,216	67,200,000	207,062,858	29,570,697	70,898,438
853	Karungu District	1,241,889,248	801,841,032	281,637,613	180,565,965	19,660,692	37,020,955	44,400,000	158,410,603	24,691,740	64,453,125
854	Karungu District	2,164,149,645	1,373,664,948	475,988,379	244,037,965	29,498,309	68,428,422	110,400,000	314,496,318	45,847,323	96,679,688
855	Karungu District	5,357,794,691	3,393,803,424	1,173,097,960	671,157,965	20,472,396	92,052,105	110,400,000	314,496,318	45,847,323	96,679,688
856	Karungu District	2,447,933,233	1,619,557,290	513,421,758	245,249,965	28,210,060	109,061,733	130,800,000	314,496,318	45,847,323	96,679,688
857	Karungu District	2,054,688,586	1,249,800,000	438,316,500	243,541,965	38,534,324	109,061,733	130,800,000	314,496,318	45,847,323	96,679,688
858	Karungu District	3,075,952,591	2,066,400,000	762,086,743	613,653,965	23,000,496	57,032,282	68,400,000	247,465,848	35,382,337	90,234,375
859	Karungu District	1,453,269,508	867,238,908	376,798,332	229,917,965	19,847,519	58,031,216	67,200,000	207,062,858	29,570,697	70,898,438
860	Kibale District	1,083,000,000	2,066,400,000	762,086,743	613,653,965	23,000,496	57,032,282	68,400,000	247,465,848	35,382,337	90,234,375
861	Kibale District	1,453,269,508	867,238,908	376,798,332	229,917,965	19,847,519	58,031,216	67,200,000	207,062,858	29,570,697	70,898,438
862	Kibale District	1,523,339,432	789,597,000	428,873,703	201,397,965	25,023,633	92,052,105	110,400,000	314,496,318	45,847,323	96,679,688
863	Kikuyu District	937,451,934	415,323,996	200,070,430	104,249,965	32,104,010	29,016,424	34,800,000	322,077,508	30,734,938	70,898,438
864	Kikuyu District	1,877,582,212	1,140,000,000	472,825,045	325,197,965	23,795,364	56,031,216	67,200,000	207,062,858	29,570,697	70,898,438
865	Kiruhura District	2,034,081,561	1,232,894,160	413,117,402	282,139,965	36,539,083	43,024,353	51,600,000	364,707,000	54,494,548	83,789,063
866	Kiruhura District	2,369,066,753	1,511,502,324	502,733,911	338,357,965	36,763,097	58,032,449	69,600,000	354,810,517	56,171,692	135,351,563
867	Kisumu District	1,253,806,702	712,800,000	345,143,048	206,533,965	17,577,933	55,031,150	66,000,000	195,863,654	23,923,641	83,789,063
868	Kisumu District	2,368,405,936	1,586,922,756	476,699,241	290,103,965	28,155,499	72,044,716	86,400,000	304,763,938	40,027,672	122,460,938
869	Koboko District	1,523,352,761	972,000,000	354,176,445	224,517,965	29,297,552	49,027,752	58,800,000	206,116,317	32,514,546	51,667,500
870	Kole District	1,294,479,916	647,541,301	377,624,967	233,377,965	29,297,552	49,027,752	58,800,000	206,116,317	32,514,546	51,667,500
871	Kotto District	1,460,393,914	873,200,938	316,232,908	159,939,965	28,706,094	58,032,449	69,600,000	270,960,068	39,889,290	96,679,688
872	Kumi District	2,629,566,752	1,691,400,000	366,835,637	324,703,965	22,046,382	49,027,752	58,800,000	206,116,317	32,514,546	51,667,500
873	Kwana District	979,891,160	451,200,000	300,623,593	170,613,965	22,181,876	49,027,752	58,800,000	206,116,317	32,514,546	51,667,500
874	Kween District	2,908,986,695	1,999,948,080	705,491,928	467,557,965	15,876,761	101,057,102	121,200,000	203,546,687	32,743,882	122,460,938
875	Kyankwazi District	2,437,364,261	1,506,000,000	594,951,624	302,453,965	30,630,262	119,067,397	142,800,000	336,412,638	45,097,463	135,351,563
876	Kyegere District	2,245,861,445	1,330,800,000	479,892,476	264,949,965	36,996,636	81,046,875	97,200,000	435,168,969	57,313,858	122,460,938
877	Kyenjo District	3,439,820,668	1,987,107,560	914,027,224	499,141,965	47,390,677	167,094,582	200,400,000	538,650,883	74,581,891	199,804,688

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	01. Agro Industrialisation									
		Production & Marketing	Production and Marketing - Wage Recurrent Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	o/w Agricultural Extension - Non Wage Recurrent	o/w Production - Non Wage Recurrent	o/w Parish Model Grant- Administrative Costs	o/w Parish Model Grant- Parish Chief Allowances	Production and Marketing Development Grant	o/w Production - Development	o/w Agriculture Extension - Development
878	Kweta District	2,113,778,701	1,452,435,504	456,861,582	285,621,965	26,002,237	66,037,380	79,200,000	264,481,615	38,357,614	90,234,375
879	Lamwa District	1,510,338,808	750,073,632	416,362,267	196,309,965	30,803,595	86,048,707	103,200,000	343,902,909	42,634,022	122,460,398
880	Lira District	2,557,895,837	1,738,144,416	587,653,888	434,901,965	25,108,974	28,032,849	69,600,000	581,908,033	38,798,769	70,889,498
881	Luka District	1,560,312,013	902,550,865	386,187,185	218,009,965	27,280,973	64,036,247	76,800,000	271,573,963	41,691,373	77,343,507
882	Luwero District	3,094,986,695	1,923,044,828	693,033,398	420,101,965	50,674,231	101,057,282	121,200,000	478,911,373	79,781,507	116,015,625
883	Lwengo District	2,011,299,069	1,319,400,878	410,446,299	282,421,965	28,999,313	45,025,486	54,000,000	281,452,305	45,379,221	64,453,125
884	Lyantonde District	1,548,545,813	1,132,886,372	266,712,488	185,925,965	14,774,532	30,016,991	36,000,000	148,941,952	19,534,416	51,562,500
885	Madi-Okollo District	978,381,070	503,880,000	231,355,860	130,133,965	19,214,956	46,026,052	55,200,000	223,145,210	27,668,220	77,343,250
886	Maniwa District	2,970,817,552	2,033,719,408	628,276,706	269,973,965	17,214,956	155,087,786	186,000,000	308,821,437	23,931,681	206,250,000
887	Maracha District	1,647,407,178	934,800,000	443,840,300	220,981,965	22,606,796	91,051,539	109,200,000	268,736,878	33,241,504	122,460,398
888	Marsha District	1,820,154,300	1,391,266,884	318,420,821	265,285,965	13,524,661	18,010,194	18,600,000	110,456,596	12,809,598	25,234,275
889	Masindi District	1,389,901,232	799,822,000	337,672,041	207,333,965	29,112,023	46,026,052	55,200,000	255,427,191	43,202,661	90,234,375
890	Mayuge District	3,321,674,202	2,219,409,900	648,732,149	413,749,965	50,134,610	84,047,574	100,800,000	453,532,153	84,256,118	103,125,000
891	Mbale District	2,320,441,708	1,383,600,000	654,941,478	431,637,965	25,252,536	90,050,972	108,000,000	281,930,234	39,970,096	109,570,313
892	Mbarara District	1,395,642,577	893,862,000	327,940,722	210,309,965	19,324,879	46,026,052	55,200,000	173,838,851	21,713,025	70,889,438
893	Mitooma District	1,763,435,541	1,197,600,000	439,552,712	248,613,965	25,896,270	77,043,610	92,400,000	246,070,708	28,490,306	116,015,625
894	Mityama District	1,921,129,923	1,076,933,164	326,132,548	132,613,965	19,887,061	75,042,477	90,000,000	159,657,029	39,477,723	58,007,813
895	Moroto District	1,882,722,741	886,933,164	236,132,548	123,077,965	13,536,991	45,025,486	54,000,000	135,053,427	16,791,270	64,453,125
896	Moyo District	1,583,348,100	1,102,654,231	345,640,443	233,077,965	28,543,328	79,044,742	67,200,000	408,126,637	43,451,607	53,007,813
897	Mpigi District	2,280,505,089	1,296,352,337	576,026,095	363,301,965	38,879,386	46,026,052	94,800,000	270,986,879	43,451,607	53,007,813
898	Mubende District	4,065,442,269	2,593,392,436	984,053,194	741,781,965	48,621,390	88,049,840	105,600,000	487,996,639	80,234,441	103,125,000
899	Mukono District	1,146,586,649	666,576,452	311,558,353	226,837,965	20,706,795	24,013,593	28,800,000	166,451,844	29,674,800	38,671,875
900	Nabulak District	2,497,154,875	826,015,220	206,177,940	108,437,965	21,900,153	35,019,823	42,000,000	182,119,864	27,558,674	58,007,813
901	Nakapiripiti District	1,214,313,025	1,717,400,000	603,049,447	426,869,965	27,454,403	71,040,212	81,600,000	295,542,505	42,019,482	96,679,688
902	Nakaseke District	2,497,154,875	1,665,600,000	536,012,370	351,269,965	28,502,193	50,028,318	60,000,000	266,871,905	37,779,142	96,679,688
903	Nakasongola District	2,555,492,882	1,762,934,640	453,920,686	219,429,965	29,427,801	163,092,316	195,600,000	350,137,056	36,335,905	185,914,063
904	Namayingo District	1,786,017,016	2,082,972,000	1,067,917,965	674,749,965	36,304,703	57,032,282	68,400,000	323,360,343	45,467,309	128,966,250
905	Namindwa District	3,499,109,465	2,082,972,000	488,512,632	214,821,965	29,427,801	57,032,282	68,400,000	254,670,575	37,407,664	90,234,375
906	Namutumba District	1,709,431,293	1,065,240,000	320,830,950	159,093,965	36,304,703	60,033,051	72,000,000	209,604,228	29,728,296	70,889,438
907	Napak District	1,039,431,293	1,065,240,000	320,830,950	159,093,965	36,304,703	60,033,051	72,000,000	209,604,228	29,728,296	70,889,438
908	Nebbi District	1,479,485,994	883,800,000	386,081,706	204,933,965	20,506,392	47,026,619	56,400,000	498,641,056	65,818,278	159,804,688
909	Ngora District	1,479,485,994	883,800,000	386,081,706	204,933,965	20,506,392	47,026,619	56,400,000	498,641,056	65,818,278	159,804,688
910	Ntoroko District	1,686,354,776	1,159,409,904	385,982,762	267,397,965	15,158,178	42,461,905	87,600,000	140,962,110	18,536,152	64,893,125
911	Ntungamo District	2,683,365,987	1,611,200,000	759,524,931	433,189,965	42,461,905	129,073,060	154,800,000	291,639,432	47,215,409	70,889,438
912	Nwaya District	1,914,277,151	1,246,786,000	375,864,719	246,213,965	10,911,878	44,024,920	52,800,000	151,960,922	12,754,006	90,234,375
913	Obongi District	1,027,006,623	600,000,000	275,045,701	202,517,965	10,911,878	44,024,920	52,800,000	222,549,363	28,981,095	103,125,000
914	Omoro District	1,604,634,973	1,039,887,144	310,499,413	144,869,965	22,592,535	55,036,813	78,000,000	254,248,416	33,739,285	96,679,688
915	Otiuke District	1,658,664,903	1,069,200,000	366,915,540	229,317,965	20,967,558	53,030,017	63,600,000	438,239,282	74,202,793	103,125,000
916	Oyam District	1,951,800,000	1,951,800,000	717,669,140	509,123,965	45,701,765	74,041,911	88,800,000	328,456,199	114,000,000	114,000,000
917	Pader District	1,549,735,447	720,276,685	501,002,563	262,777,965	29,174,794	48,027,185	57,600,000	205,728,483	31,419,064	64,453,125
918	Pakwach District	1,399,490,437	872,051,920	321,700,033	194,485,965	33,625,815	90,050,972	108,000,000	557,449,647	51,551,175	135,351,563
919	Pallisa District	2,335,967,902	1,456,723,502	521,794,753	290,117,965	30,795,881	73,041,344	87,600,000	349,060,072	47,517,481	122,460,398
920	Rakai District	2,330,751,386	1,296,440,124	685,251,190	493,813,965	22,569,806	69,039,079	82,800,000	248,707,976	31,659,113	109,570,313
921	Rubanda District	2,356,922,776	1,589,000,000	519,214,849	344,805,965	22,569,806	69,039,079	82,800,000	248,707,976	31,659,113	109,570,313
922	Rubiriri District	2,340,983,193	1,638,685,256	518,674,485	385,077,965	16,966,503	53,030,017	63,600,000	183,613,452	24,035,929	70,889,438
923	Rukungiri District	1,211,313,218	812,459,000	280,762,324	409,189,965	13,811,369	75,041,991	96,000,000	317,656,592	48,556,242	109,570,313
924	Rukungiri District	2,692,515,308	1,740,092,124	634,766,592	439,189,965	30,534,150	75,041,991	96,000,000	317,656,592	48,556,242	109,570,313
925	Rwampara District	906,930,806	532,432,000	216,756,715	136,881,965	16,358,326	29,016,424	34,800,000	157,742,091	21,449,551	51,562,500
926	Sembabule District	2,318,518,044	1,154,400,000	809,561,803	635,249,965	31,171,025	75,041,991	96,000,000	354,556,242	48,556,242	109,570,313
927	Serege District	2,380,771,754	1,593,201,936	446,017,436	257,777,965	44,899,826	60,036,813	84,000,000	341,552,382	54,137,430	96,679,688
928	Sineema District	1,435,539,321	787,200,000	491,795,125	374,325,965	14,042,542	47,026,619	56,400,000	418,571,312	38,837,406	70,889,438
929	Sironko District	2,425,516,965	1,253,400,000	757,545,633	279,381,965	25,246,804	224,126,664	268,800,000	418,571,312	38,837,406	70,889,438
930	Soroti District	1,357,253,395	641,244,828	464,186,739	318,821,965	26,534,190	54,030,583	64,800,000	251,821,929	42,026,846	77,343,250
931	Terego District	1,279,720,358	713,394,836	290,169,258	172,785,965	24,955,506	42,023,787	50,400,000	276,156,264	38,000,160	45,117,188
932	Tororo District	2,926,779,371	1,573,065,654	755,538,110	365,889,965	48,556,359	135,087,786	186,000,000	596,175,608	79,396,994	257,812,500
933	Wakiso District	3,499,510,220	1,717,800,000	741,417,881	445,797,965	77,460,205	197,111,573	236,400,000	1,040,292,339	1,040,292,339	1,040,292,339
934	Yumbe District	3,400,128,173	1,677,350,000	956,769,742	445,797,965	77,460,205	197,111,573	236,400,000	765,758,430	124,758,641	167,574,125
935	Zombo District	2,099,195,339	1,276,350,000	523,357,777	359,113,965	29,302,644	61,034,548	73,200,000	299,487,562	44,502,484	96,679,688
Total		281,565,273,506	173,154,152,313	68,794,602,854	41,394,265,840	4,303,192,497	10,501,944,497	12,595,200,000	39,616,518,339	5,533,510,546	14,083,007,813

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	05 Tourism Development				06 Natural Resource, Environment, Climate Change, Land and				07 Private Sector Development				09 Integrated Transp
		o/w Micro scale Irrigation - development	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage	Tourism Development Grant- Development	Water	o/w Natural Resources & Environment - Non Wage Recurrent	o/w Physical Planning Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering			
601	Arua city	0	485,795,455	10,795,455	475,000,000	0	0	0	48,820,374	48,820,974	1,000,000,000			
602	Fort-Portal city	0	810,795,455	10,795,455	800,000,000	0	0	0	30,722,153	30,722,153	1,000,000,000			
603	Gulu city	0	485,795,455	10,795,455	475,000,000	0	0	0	35,714,247	35,714,247	1,000,000,000			
604	Homa city	0	710,795,455	10,795,455	700,000,000	0	0	0	31,470,250	31,470,250	1,000,000,000			
605	Jinja city	0	960,795,455	10,795,455	950,000,000	0	0	0	39,458,226	39,458,826	1,000,000,000			
606	Lira city	0	335,795,455	10,795,455	325,000,000	0	0	0	38,420,059	38,420,059	1,000,000,000			
607	Matara city	0	385,795,455	10,795,455	375,000,000	0	0	0	40,398,433	40,398,833	1,000,000,000			
608	Mbale city	0	485,795,455	10,795,455	475,000,000	0	0	0	41,064,241	41,064,241	1,000,000,000			
609	Mbarara city	0	435,795,455	10,795,455	425,000,000	0	0	0	38,399,463	38,399,463	1,000,000,000			
610	Seeret city	0	310,795,455	10,795,455	300,000,000	0	0	0	31,371,868	31,371,868	1,000,000,000			
701	Appe Municipal Council	0	10,795,455	10,795,455	0	0	0	0	27,315,022	27,315,022	1,000,000,000			
702	Bugiri Municipal Council	0	10,795,455	10,795,455	0	0	0	0	25,411,114	25,411,114	1,000,000,000			
703	Bushenyi - Ishaha Municipal Council	0	10,795,455	10,795,455	0	0	0	0	25,940,689	25,940,689	1,000,000,000			
704	Busha Municipal Council	0	10,795,455	10,795,455	0	0	0	0	27,133,774	27,133,774	1,000,000,000			
705	Entebbe Municipal Council	0	10,795,455	10,795,455	0	0	0	0	27,219,537	27,219,537	1,000,000,000			
706	Ibanda Municipal Council	0	10,795,455	10,795,455	0	0	0	0	31,480,173	31,480,173	1,000,000,000			
707	Iganga Municipal Council	0	10,795,455	10,795,455	0	0	0	0	26,703,641	26,703,641	1,000,000,000			
708	Kabale Municipal Council	0	10,795,455	10,795,455	0	0	0	0	26,790,469	26,790,469	1,000,000,000			
709	Kamuli Municipal Council	0	10,795,455	10,795,455	0	0	0	0	28,251,396	28,251,396	1,000,000,000			
710	Kapchorwa Municipal Council	0	10,795,455	10,795,455	0	0	0	0	26,916,264	26,916,264	1,000,000,000			
711	Kaseke Municipal Council	0	10,795,455	10,795,455	0	0	0	0	31,835,670	31,835,670	1,000,000,000			
712	Kira Municipal Council	0	10,795,455	10,795,455	0	0	0	0	46,726,642	46,726,642	1,000,000,000			
713	Kilelesh Municipal Council	0	10,795,455	10,795,455	0	0	0	0	24,624,010	24,624,010	1,000,000,000			
714	Kikuum Municipal Council	0	10,795,455	10,795,455	0	0	0	0	27,687,405	27,687,405	1,000,000,000			
715	Koboko Municipal Council	0	10,795,455	10,795,455	0	0	0	0	28,582,549	28,582,549	1,000,000,000			
716	Kotido Municipal Council	0	10,795,455	10,795,455	0	0	0	0	33,204,553	33,204,553	1,000,000,000			
717	Kumi Municipal Council	0	10,795,455	10,795,455	0	0	0	0	26,162,480	26,162,480	1,000,000,000			
718	Lugazi Municipal Council	0	10,795,455	10,795,455	0	0	0	0	31,508,137	31,508,137	1,000,000,000			
719	Makindu-Subaragho Municipal Council	0	10,795,455	10,795,455	0	0	0	0	45,588,546	45,588,946	1,000,000,000			
720	Masindi Municipal Council	0	10,795,455	10,795,455	0	0	0	0	30,083,251	30,083,251	1,000,000,000			
721	Mityana Municipal Council	0	10,795,455	10,795,455	0	0	0	0	31,332,397	31,332,397	1,000,000,000			
722	Meroto Municipal Council	0	10,795,455	10,795,455	0	0	0	0	24,677,609	24,677,609	1,000,000,000			
723	Muberide Municipal Council	0	10,795,455	10,795,455	0	0	0	0	31,281,273	31,281,273	1,000,000,000			
724	Mukono Municipal Council	0	10,795,455	10,795,455	0	0	0	0	39,464,636	39,464,636	1,000,000,000			
725	Namana Municipal Council	0	10,795,455	10,795,455	0	0	0	0	59,345,788	59,345,788	1,000,000,000			
726	Nebbi Municipal Council	0	10,795,455	10,795,455	0	0	0	0	26,624,399	26,624,399	1,000,000,000			
727	Njeru Municipal Council	0	10,795,455	10,795,455	0	0	0	0	35,506,406	35,506,406	1,000,000,000			
728	Neuramo Municipal Council	0	10,795,455	10,795,455	0	0	0	0	24,263,943	24,263,943	1,000,000,000			
729	Rukungiri Municipal Council	0	10,795,455	10,795,455	0	0	0	0	25,475,111	25,475,111	1,000,000,000			
730	Sheema Municipal Council	0	10,795,455	10,795,455	0	0	0	0	28,729,188	28,729,188	1,000,000,000			
731	Tororo Municipal Council	0	10,795,455	10,795,455	0	0	0	0	26,077,916	26,077,916	1,000,000,000			
801	Alvin District	96,268,756	10,795,455	10,795,455	0	55,355,798	48,693,935	0	48,693,935	48,693,935	1,000,000,000			
802	Adjuaman District	179,182,394	10,795,455	10,795,455	0	132,886,180	58,107,608	0	58,107,608	58,107,608	1,000,000,000			
803	Agado District	148,731,255	10,795,455	10,795,455	0	118,984,389	70,700,973	0	70,700,973	70,700,973	1,000,000,000			
804	Albion District	169,013,589	10,795,455	10,795,455	0	115,552,366	60,571,221	0	60,571,221	60,571,221	1,000,000,000			
805	Amolator District	108,864,624	10,795,455	10,795,455	0	59,440,604	43,065,730	0	43,065,730	43,065,730	1,000,000,000			
806	Amurad District	135,126,578	10,795,455	10,795,455	0	66,684,848	55,126,292	0	55,126,292	55,126,292	1,000,000,000			
807	Amuria District	136,295,706	10,795,455	10,795,455	0	92,408,374	51,017,133	0	51,017,133	51,017,133	1,256,000,141			
808	Aruru District	160,506,215	10,795,455	10,795,455	150,000,000	78,310,618	69,648,441	0	60,043,119	60,043,119	1,512,002,281			
809	Ape District	106,359,311	10,795,455	10,795,455	0	69,648,441	41,542,122	0	41,542,122	41,542,122	1,512,002,281			
810	Arua District	92,293,940	10,795,455	10,795,455	0	48,424,308	36,801,452	0	36,801,452	36,801,452	1,000,000,000			
811	Budaka District	136,115,280	10,795,455	10,795,455	0	57,192,545	46,698,313	0	46,698,313	46,698,313	1,000,000,000			
812	Budida District	116,768,205	10,795,455	10,795,455	0	78,572,330	53,013,091	0	53,013,091	53,013,091	1,000,000,000			
813	Bugiri District	196,447,254	10,795,455	10,795,455	0	120,676,983	61,121,530	0	61,121,530	61,121,530	1,000,000,000			
814	Bugweri District	88,459,340	10,795,455	10,795,455	0	42,689,969	37,426,092	0	37,426,092	37,426,092	1,000,000,000			
815	Bulweji District	92,404,573	10,795,455	10,795,455	0	39,518,624	42,955,234	0	42,955,234	42,955,234	1,000,000,000			
816	Bulweji District	82,904,402	10,795,455	10,795,455	0	38,094,627	35,894,422	0	35,894,422	35,894,422	1,000,000,000			
817	Buhera District	157,345,963	10,795,455	10,795,455	0	88,016,300	47,682,482	0	47,682,482	47,682,482	1,512,002,281			
818	Buromani District	88,509,660	10,795,455	10,795,455	0	44,613,868	37,239,316	0	37,239,316	37,239,316	1,000,000,000			



ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	05 Tourism Development				06 Natural Resource, Environment, Climate Change, Land and		07 Private Sector Development		09 Integrated Transp	
		<i>o/w Micro scale Irrigation - development</i>	<i>Trade, Industry and Local Development</i>	<i>Tourism Development Grant- Non-Wage Recurrent</i>	<i>Tourism Development Grant- Development</i>	<i>Water</i>	<i>o/w Natural Resources & Environment - Non Wage Recurrent</i>	<i>o/w Physical Planning Grant</i>	<i>Trade, Industry and Local Development</i>	<i>Trade and Industry - Non Wage Conditional Grant</i>	<i>Roads & Engineering</i>
819	Buaya District	52,255,304	10,795,455	10,795,455	0	27,878,710	27,878,710	0	36,954,550	36,954,650	1,000,000,000
820	Bujumbuli District	107,552,237	10,795,455	10,795,455	0	73,184,573	73,184,573	0	49,368,452	49,368,452	1,000,000,000
821	Buliba District	101,484,021	10,795,455	10,795,455	0	43,996,560	43,996,560	0	44,834,299	44,834,299	1,000,000,000
822	Bundabuyo District	133,904,434	10,795,455	10,795,455	0	76,164,692	76,164,692	0	57,301,380	57,301,580	1,000,000,000
823	Bunyangabu District	104,417,484	10,795,455	10,795,455	0	48,676,447	26,676,447	20,000,000	37,653,381	37,655,861	1,000,000,000
824	Bushenyi District	113,610,066	10,795,455	10,795,455	0	41,813,861	41,813,861	0	37,418,353	37,418,353	1,000,000,000
825	Busia District	160,490,327	10,795,455	10,795,455	0	87,768,202	87,768,202	0	48,557,795	48,557,795	1,000,000,000
826	Buteba District	148,157,191	10,795,455	10,795,455	0	76,553,646	76,553,646	0	50,109,439	50,109,439	1,000,000,000
827	Buramba District	62,051,605	10,795,455	10,795,455	0	25,947,187	25,947,187	0	37,992,529	37,992,529	1,000,000,000
828	Buruma District	78,281,723	10,795,455	10,795,455	0	36,486,893	36,486,893	0	39,611,326	39,611,326	1,000,000,000
829	Buvumba District	58,632,695	10,795,455	10,795,455	0	25,973,972	25,973,972	0	37,992,529	37,992,529	1,000,000,000
830	Buvumba District	186,877,457	10,795,455	10,795,455	0	108,781,073	108,781,073	0	68,706,685	68,706,685	1,000,000,000
831	Dololo District	99,398,606	10,795,455	10,795,455	0	58,200,767	58,200,767	0	41,135,632	41,135,632	1,000,000,000
832	Gomba District	112,155,491	10,795,455	10,795,455	0	68,088,605	68,088,605	0	48,114,523	48,114,523	1,000,000,000
833	Gulu District	83,170,456	10,795,455	10,795,455	0	50,439,290	50,439,290	0	45,217,589	45,217,589	1,000,000,000
834	Heema District	144,391,874	10,795,455	10,795,455	0	69,742,305	69,742,305	0	43,831,783	43,831,783	1,000,000,000
835	Ibunda District	96,979,322	10,795,455	10,795,455	0	70,528,572	50,528,572	20,000,000	35,801,693	35,801,693	1,000,000,000
836	Igaraga District	162,187,383	10,795,455	10,795,455	0	89,751,063	89,751,063	0	48,051,432	48,051,432	1,000,000,000
837	Igaraga District	431,492,395	10,795,455	10,795,455	0	198,920,046	178,920,046	20,000,000	61,783,287	61,783,287	2,000,000,000
838	Igaraga District	132,669,285	10,795,455	10,795,455	0	43,289,577	43,289,577	0	42,406,389	42,406,389	1,000,000,000
839	Kabong District	194,315,311	10,795,455	10,795,455	0	112,299,262	112,299,262	0	87,629,126	87,629,126	1,000,000,000
840	Kabale District	95,534,063	10,795,455	10,795,455	0	52,689,817	52,689,817	0	37,798,542	37,798,542	1,000,000,000
841	Kabarole District	97,999,296	10,795,455	10,795,455	0	70,836,647	50,836,647	20,000,000	40,647,222	40,647,222	1,000,000,000
842	Kabaromali District	72,921,447	10,795,455	10,795,455	0	45,787,767	45,787,767	0	35,634,627	35,634,627	1,256,001,141
843	Kepadi District	223,504,399	10,795,455	10,795,455	0	115,772,374	95,772,374	20,000,000	59,006,557	59,006,557	1,000,000,000
844	Kikuniro District	228,928,370	10,795,455	10,795,455	0	127,644,915	107,644,915	20,000,000	57,189,111	57,189,111	1,000,000,000
845	Kolali District	80,398,320	10,795,455	10,795,455	0	44,383,436	44,383,436	0	35,002,770	35,002,770	1,256,001,141
846	Kalangala District	44,354,420	10,795,455	10,795,455	0	22,839,797	22,839,797	0	34,409,562	34,409,562	1,000,000,000
847	Karimo District	120,796,890	10,795,455	10,795,455	0	77,901,850	77,901,850	0	45,746,811	45,746,811	1,000,000,000
848	Kalungu District	107,188,646	10,795,455	10,795,455	0	57,735,343	57,735,343	0	39,325,604	39,325,604	1,000,000,000
849	Kamuli District	219,172,039	10,795,455	10,795,455	0	124,221,231	104,221,231	20,000,000	58,243,687	58,243,687	1,000,000,000
850	Kamwenge District	217,698,183	10,795,455	10,795,455	0	105,060,172	105,060,172	0	48,123,510	48,123,510	1,000,000,000
851	Kanungu District	139,895,139	10,795,455	10,795,455	0	84,939,806	64,939,806	20,000,000	55,538,162	55,538,162	1,000,000,000
852	Kapohorwa District	36,086,256	10,795,455	10,795,455	0	23,486,254	23,486,254	0	28,726,350	28,726,350	1,000,000,000
853	Kapohorwa District	106,643,724	10,795,455	10,795,455	0	48,301,295	48,301,295	0	51,815,355	51,815,355	1,256,001,141
854	Karanga District	69,265,738	10,795,455	10,795,455	0	60,572,175	60,572,175	0	49,125,995	49,125,995	1,000,000,000
855	Kasanda District	171,969,307	10,795,455	10,795,455	0	82,920,033	82,920,033	0	48,642,747	48,642,747	1,000,000,000
856	Kaseke District	417,789,966	10,795,455	10,795,455	0	156,665,333	156,665,333	0	116,016,508	116,016,508	2,000,000,000
857	Katukwa District	143,535,019	10,795,455	10,795,455	0	89,294,539	89,294,539	0	52,213,061	52,213,061	3,512,002,281
858	Kayunga District	222,271,538	10,795,455	10,795,455	0	133,691,514	133,691,514	0	57,318,902	57,318,902	1,000,000,000
859	Kazo District	119,370,377	10,795,455	10,795,455	0	77,252,068	77,252,068	0	40,168,122	40,168,122	1,000,000,000
860	Kibale District	121,849,136	10,795,455	10,795,455	0	66,241,460	66,241,460	0	42,308,035	42,308,035	1,000,000,000
861	Kiboga District	91,768,138	10,795,455	10,795,455	0	42,485,304	42,485,304	0	41,791,068	41,791,068	1,000,000,000
862	Kibuku District	127,555,613	10,795,455	10,795,455	0	75,345,736	75,345,736	0	45,317,552	45,317,552	1,000,000,000
863	Kikuba District	226,104,852	10,795,455	10,795,455	0	137,479,163	137,479,163	20,000,000	53,674,481	53,674,481	1,000,000,000
864	Kiruhura District	140,220,511	10,795,455	10,795,455	0	62,255,622	62,255,622	0	46,076,321	46,076,321	1,000,000,000
865	Kiryandongo District	249,786,389	10,795,455	10,795,455	0	144,617,438	144,617,438	0	59,792,438	59,792,438	1,000,000,000
866	Kisumu District	165,287,263	10,795,455	10,795,455	0	96,574,953	96,574,953	20,000,000	70,117,114	70,117,114	1,000,000,000
867	Kiwaganda District	88,150,951	10,795,455	10,795,455	0	33,280,547	33,280,547	0	36,495,059	36,495,059	1,000,000,000
868	Kikuyu District	142,293,328	10,795,455	10,795,455	0	74,025,879	74,025,879	0	62,306,727	62,306,727	1,512,002,281
869	Koboko District	122,099,271	10,795,455	10,795,455	0	86,429,463	66,429,463	20,000,000	42,541,872	42,541,872	1,000,000,000
870	Kole District	155,035,529	10,795,455	10,795,455	0	75,943,874	66,504,280	20,000,000	61,322,211	61,322,211	1,000,000,000
871	Korido District	134,391,090	10,795,455	10,795,455	0	83,629,253	83,629,253	0	43,443,844	43,443,844	1,000,000,000
872	Kumi District	141,823,286	10,795,455	10,795,455	0	66,169,315	66,169,315	0	42,796,036	42,796,036	1,256,001,141
873	Kwana District	124,425,248	10,795,455	10,795,455	0	46,876,962	46,876,962	0	39,188,568	39,188,568	1,000,000,000
874	Kween District	60,285,040	10,795,455	10,795,455	0	69,137,981	69,137,981	0	53,942,736	53,942,736	1,000,000,000
875	Kyankwanda District	155,963,612	10,795,455	10,795,455	0	124,059,624	124,059,624	20,000,000	55,677,468	55,677,468	1,000,000,000
876	Kyegwaga District	255,394,173	10,795,455	10,795,455	0	117,556,433	117,556,433	0	65,287,951	65,287,951	1,000,000,000
877	Kyenjo District	264,304,305	10,795,455	10,795,455	0	0	0	0	0	0	1,000,000,000

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	05 Tourism Development				06 Natural Resource, Environment, Climate Change, Land and			07 Private Sector Development		09 Integrated Transport
		<i>o/w Micro scale Irrigation - development</i>	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development	Water	<i>o/w Natural Resource & Environment - Non Wage Recurrent</i>	<i>o/w Physical Planning Grant</i>	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	
878	Kotera District	135,889,627	10,795,455	10,795,455	0	70,149,853	70,149,853	0	46,410,274	46,410,274	1,000,000,000
879	Lamwo District	128,807,950	10,795,455	10,795,455	0	134,009,182	134,009,182	0	65,672,362	65,672,362	1,409,776,798
880	Lira District	122,210,826	10,795,455	10,795,455	0	105,958,485	85,958,485	20,000,000	45,845,482	45,845,482	1,512,002,281
881	Luka District	152,388,860	10,795,455	10,795,455	0	72,927,103	72,927,103	0	46,383,864	46,383,864	1,000,000,000
882	Luwero District	283,114,337	10,795,455	10,795,455	0	137,091,863	117,091,863	20,000,000	67,170,773	67,170,773	1,000,000,000
883	Lwengo District	171,619,959	10,795,455	10,795,455	0	97,156,516	97,156,516	0	47,028,660	47,028,660	1,000,000,000
884	Lyantonde District	77,845,037	10,795,455	10,795,455	0	38,595,181	38,595,181	0	34,526,151	34,526,151	1,000,000,000
885	Mad-Okollo District	118,133,240	10,795,455	10,795,455	0	74,091,684	74,091,684	0	42,837,535	42,837,535	1,000,000,000
886	Manafwa District	78,639,757	10,795,455	10,795,455	0	49,977,306	49,977,306	0	35,337,849	35,337,849	1,000,000,000
887	Maracha District	113,064,436	10,795,455	10,795,455	0	70,671,012	50,671,012	20,000,000	42,258,850	42,258,850	1,000,000,000
888	Masaka District	66,475,747	10,795,455	10,795,455	525,000,000	35,424,612	35,424,612	0	33,302,953	33,302,953	1,000,000,000
889	Masindi District	118,970,155	535,795,455	10,795,455	0	86,682,907	86,682,907	0	53,016,733	53,016,733	1,000,000,000
890	Mavuye District	266,151,035	10,795,455	10,795,455	0	180,452,707	160,452,707	20,000,000	43,068,021	43,068,021	1,000,000,000
891	Mbale District	132,359,826	10,795,455	10,795,455	0	73,668,237	73,668,237	0	35,074,824	35,074,824	1,000,000,000
893	Mitooma District	101,564,728	10,795,455	10,795,455	0	48,888,305	48,888,305	0	37,927,535	37,927,535	1,000,000,000
894	Mityana District	154,265,113	10,795,455	10,795,455	0	80,716,312	60,716,312	20,000,000	44,666,503	44,666,503	1,000,000,000
895	Moroto District	89,204,676	210,795,455	10,795,455	200,000,000	72,721,207	52,721,207	20,000,000	49,656,998	49,656,998	1,000,000,000
896	Moyo District	53,809,032	10,795,455	10,795,455	0	36,469,723	36,469,723	0	34,727,058	34,727,058	1,000,000,000
897	Mpiji District	169,522,409	10,795,455	10,795,455	0	65,685,582	65,685,582	0	46,363,441	46,363,441	1,000,000,000
898	Mudende District	242,385,471	10,795,455	10,795,455	0	135,479,624	115,479,624	20,000,000	61,131,147	61,131,147	1,000,000,000
899	Mukono District	304,937,198	10,795,455	10,795,455	0	128,139,364	128,139,364	0	63,616,237	63,616,237	1,000,000,000
900	Nabulak District	100,155,169	10,795,455	10,795,455	0	67,486,482	67,486,482	0	50,920,877	50,920,877	1,000,000,000
901	Nakapiripit District	96,553,978	10,795,455	10,795,455	0	66,884,076	66,884,076	0	49,260,151	49,260,151	1,000,000,000
902	Nakasaka District	156,843,336	10,795,455	10,795,455	0	95,908,515	95,908,515	0	52,917,105	52,917,105	1,000,000,000
903	Nakasongola District	132,413,075	10,795,455	10,795,455	0	105,576,010	105,576,010	0	49,403,241	49,403,241	1,000,000,000
904	Namayingo District	127,942,306	10,795,455	10,795,455	0	82,990,149	82,990,149	0	49,125,734	49,125,734	1,000,000,000
905	Namishindwa District	126,987,088	10,795,455	10,795,455	0	79,644,703	59,644,703	20,000,000	48,953,233	48,953,233	1,000,000,000
906	Namulumba District	151,900,825	10,795,455	10,795,455	0	131,628,787	131,628,787	0	74,080,048	74,080,048	1,000,000,000
907	Napak District	181,615,554	10,795,455	10,795,455	0	59,885,683	59,885,683	0	45,323,235	45,323,235	1,000,000,000
908	Nebbi District	133,473,848	10,795,455	10,795,455	0	33,613,528	33,613,528	0	40,083,224	40,083,224	1,409,776,798
909	Nega District	57,972,833	10,795,455	10,795,455	0	108,148,999	88,148,999	20,000,000	39,007,157	39,007,157	1,000,000,000
910	Nitoroko District	233,018,090	10,795,455	10,795,455	0	108,013,303	88,013,303	20,000,000	59,097,099	59,097,099	2,000,000,000
911	Ntungamo District	173,515,585	10,795,455	10,795,455	0	72,738,082	72,738,082	0	68,063,555	68,063,555	1,409,776,798
912	Nwoya District	101,034,141	10,795,455	10,795,455	0	61,984,856	61,984,856	0	31,645,534	31,645,534	1,000,000,000
914	Omoro District	123,829,444	10,795,455	10,795,455	0	61,557,953	61,557,953	0	43,181,917	43,181,917	1,256,001,141
915	Oryem District	103,933,894	10,795,455	10,795,455	0	136,755,992	136,755,992	20,000,000	46,281,325	46,281,325	1,409,776,798
916	Oyam District	260,911,490	10,795,455	10,795,455	0	156,755,992	156,755,992	0	67,649,730	67,649,730	2,512,002,281
917	Pader District	137,775,589	10,795,455	10,795,455	0	77,254,752	77,254,752	0	58,347,380	58,347,380	1,512,002,281
918	Palwasha District	109,866,295	10,795,455	10,795,455	0	54,203,996	54,203,996	0	41,537,667	41,537,667	1,000,000,000
919	Pallisa District	170,546,910	10,795,455	10,795,455	0	94,474,745	94,474,745	0	55,702,827	55,702,827	1,000,000,000
920	Rakai District	179,081,653	10,795,455	10,795,455	0	103,700,344	83,700,344	20,000,000	50,604,357	50,604,357	1,000,000,000
921	Rubanda District	107,448,500	10,795,455	10,795,455	0	40,832,963	40,832,963	0	41,847,056	41,847,056	1,000,000,000
922	Rubirizi District	88,689,085	535,795,455	10,795,455	525,000,000	41,553,487	41,553,487	0	36,296,341	36,296,341	1,000,000,000
923	Rukungiri District	60,980,064	10,795,455	10,795,455	0	30,009,287	30,009,287	0	32,696,111	32,696,111	1,000,000,000
924	Rukungiri District	185,344,064	10,795,455	10,795,455	0	104,924,740	84,924,740	20,000,000	57,405,333	57,405,333	1,000,000,000
925	Rwampara District	84,730,039	10,795,455	10,795,455	0	109,138,087	109,138,087	0	38,486,964	38,486,964	1,000,000,000
926	Sembabule District	196,297,507	10,795,455	10,795,455	0	112,040,338	92,040,338	0	57,354,051	57,354,051	1,000,000,000
927	Severe District	190,735,265	10,795,455	10,795,455	0	92,040,338	92,040,338	0	55,636,903	55,636,903	1,409,776,798
928	Sheema District	68,292,278	10,795,455	10,795,455	0	39,572,287	19,572,287	20,000,000	31,985,603	31,985,603	1,000,000,000
929	Sironko District	109,930,781	10,795,455	10,795,455	0	92,657,418	92,657,418	0	42,566,828	42,566,828	1,000,000,000
930	Soroti District	132,451,233	10,795,455	10,795,455	0	102,701,409	102,701,409	0	47,096,017	47,096,017	1,512,002,281
931	Terego District	193,038,917	10,795,455	10,795,455	0	133,070,005	133,070,005	0	46,658,707	46,658,707	1,000,000,000
932	Tororo District	258,966,113	10,795,455	10,795,455	0	154,006,518	134,006,518	20,000,000	67,192,426	67,192,426	1,000,000,000
933	Wakiso District	756,723,420	285,795,455	10,795,455	275,000,000	163,427,449	163,427,449	0	116,843,923	116,843,923	2,000,000,000
934	Yumbo District	473,421,665	10,795,455	10,795,455	0	245,351,606	245,351,606	20,000,000	122,629,037	122,629,037	2,000,000,000
935	Zombo District	158,305,390	10,795,455	10,795,455	0	63,472,099	63,472,099	0	48,417,067	48,417,067	1,000,000,000
Total		20,000,000,000	11,400,000,080	1,900,000,080	9,500,000,000	11,120,000,000	10,340,000,000	800,000,000	8,082,224,957	8,082,224,957	192,910,248,603

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	11 Infrastructure Services	12 Human Capital Development	o/w Primary Health Care - Non Wage Recurrent (Government)	o/w Primary Health Care - Non Wage Recurrent (PMRF)	o/w Primary Healthcare - Hospital Non Wage Recurrent (Government)	o/w Primary Healthcare - Hospital Non Wage Recurrent (PMRF)
		Works and Transport - Non Wage Recurrent Conditional Grant	Health - Conditional Grant	Health - Non Wage Conditional Grant			
601	Arua city	1,000,000,000	6,105,335,419	4,699,359,650	554,753,485	65,519,477	0
602	Fort-Portal city	1,000,000,000	4,712,556,917	3,870,825,156	207,278,151	18,741,590	211,005,573
603	Gulu city	1,000,000,000	2,500,980,893	1,512,667,000	631,410,289	30,821,588	239,683,550
604	Heima city	1,000,000,000	1,625,694,663	1,052,269,000	319,466,055	171,406,449	0
605	Jinja city	1,000,000,000	8,468,968,012	7,296,597,628	865,901,373	424,566,057	0
606	Lira city	1,000,000,000	4,701,162,025	3,515,753,000	966,751,205	316,003,279	0
607	Kasaka city	1,000,000,000	4,178,071,269	2,959,773,513	911,026,576	365,509,320	276,479,955
608	Male city	1,000,000,000	7,878,268,356	6,336,932,276	1,226,935,418	41,722,685	293,976,017
609	Mbarara city	1,000,000,000	3,777,208,336	2,495,932,176	964,407,888	51,577,500	320,452,093
610	Soroti city	1,000,000,000	2,614,223,645	1,976,394,060	369,418,816	89,636,994	235,054,659
701	Apac Municipal Council	1,000,000,000	1,342,094,328	832,758,913	103,663,179	68,940,825	0
702	Bugiri Municipal Council	1,000,000,000	884,365,709	531,694,848	100,676,804	47,065,426	0
703	Bushenyi- Ishaka Municipal Council	1,000,000,000	2,113,485,637	1,796,775,308	201,005,718	78,475,299	0
704	Busa Municipal Council	1,000,000,000	1,920,978,891	1,437,512,176	229,255,845	100,649,351	0
705	Entebbe Municipal Council	1,000,000,000	3,020,698,955	2,401,012,052	121,104,989	96,145,101	0
706	Ibanda Municipal Council	1,000,000,000	1,319,781,797	803,122,380	350,423,343	194,058,425	0
707	Iganga Municipal Council	1,000,000,000	1,314,978,729	980,305,764	195,454,844	71,121,719	0
708	Kakale Municipal Council	1,000,000,000	2,046,006,910	1,672,136,776	159,633,905	98,806,646	0
709	Kamuli Municipal Council	1,000,000,000	1,377,788,245	594,269,360	146,638,254	95,913,632	0
710	Kapeherwa Municipal Council	1,000,000,000	1,368,070,660	1,037,757,901	122,129,752	75,097,093	0
711	Kaseere Municipal Council	1,000,000,000	3,408,573,711	2,699,502,575	495,952,260	171,913,637	0
712	Kira Municipal Council	1,000,000,000	4,047,237,283	2,549,176,929	770,815,100	503,562,342	210,433,294
713	Kisoro Municipal Council	1,000,000,000	885,017,656	632,832,180	73,296,018	35,433,668	0
714	Kirungu Municipal Council	1,000,000,000	1,028,306,110	527,530,716	112,819,657	65,059,795	0
715	Koboko Municipal Council	1,000,000,000	2,274,324,601	1,904,474,000	193,085,001	105,464,189	0
716	Kotido Municipal Council	1,000,000,000	1,671,596,551	1,337,876,948	214,567,035	117,665,082	0
717	Kumi Municipal Council	1,000,000,000	2,765,695,218	2,306,030,160	161,941,847	67,497,904	0
718	Lugazi Municipal Council	1,000,000,000	3,255,606,879	1,774,276,554	268,043,369	146,092,848	0
719	Makindye-Sababulo Municipal Council	1,000,000,000	1,461,988,669	829,576,940	272,558,332	485,167,708	0
720	Masindi Municipal Council	1,000,000,000	1,590,619,756	960,248,000	706,043,359	135,039,525	0
721	Mityana Municipal Council	1,000,000,000	1,972,817,448	1,453,662,192	316,626,239	158,355,380	0
722	Moroto Municipal Council	1,000,000,000	768,379,937	632,629,132	87,093,115	35,557,744	0
723	Mulende Municipal Council	1,000,000,000	1,754,335,176	1,032,660,476	233,291,373	160,987,203	0
724	Mukono Municipal Council	1,000,000,000	3,304,785,515	2,181,296,541	560,871,544	330,270,311	0
725	Nansana Municipal Council	1,000,000,000	5,864,813,561	3,887,542,470	1,250,323,143	761,185,692	0
726	Nebbi Municipal Council	1,000,000,000	501,937,125	488,637,484	13,289,641	0	0
727	Neyu Municipal Council	1,000,000,000	2,193,011,800	1,019,100,720	445,115,516	240,163,691	0
728	Ntungamo Municipal Council	1,000,000,000	1,182,097,980	2,137,285,416	129,267,114	47,824,192	0
729	Rukungiri Municipal Council	1,000,000,000	2,432,361,040	2,022,207,571	79,999,255	10,777,470	0
730	Sheema Municipal Council	1,000,000,000	3,153,226,206	2,657,615,112	332,165,959	14,577,018	0
731	Tororo Municipal Council	1,000,000,000	1,389,081,930	1,125,752,256	145,466,370	69,162,394	0
801	Abim District	1,000,000,000	7,653,207,568	6,395,380,136	1,079,656,342	304,067,210	0
802	Adjumani District	1,000,000,000	14,128,909,885	11,573,207,263	2,219,823,954	36,089,159	0
803	Apapa District	1,000,000,000	403,776,798	9,107,932,167	1,481,872,197	683,548,160	0
804	Ateker District	1,000,000,000	5,185,347,477	3,852,570,503	1,015,004,943	567,562,002	0
805	Arombar District	1,000,000,000	5,185,347,477	3,852,570,503	1,015,004,943	567,562,002	0
806	Amudat District	1,000,000,000	4,316,987,208	3,098,209,434	982,240,807	424,661,582	0
807	Amuria District	1,000,000,000	7,324,348,967	5,615,719,927	1,421,394,050	498,813,919	0
808	Arumu District	1,000,000,000	6,406,783,755	5,331,557,693	777,385,458	430,659,568	0
809	Apac District	1,000,000,000	256,001,141	8,446,590,832	1,980,716,003	81,771,792	0
810	Arua District	1,000,000,000	3,511,915,235	2,648,439,780	618,274,592	247,322,070	0
811	Budaka District	1,000,000,000	11,255,609,929	4,939,298,928	1,022,674,875	51,670,732	0
812	Bududa District	1,000,000,000	10,896,266,654	8,446,590,832	1,976,764,299	55,256,994	0
813	Bugiri District	1,000,000,000	6,313,532,207	4,730,270,408	490,751,579	911,915,915	0
814	Bugweri District	1,000,000,000	5,621,637,475	4,730,270,408	305,252,683	81,771,792	0
815	Buhweju District	1,000,000,000	4,566,992,500	6,380,352,050	1,464,477,019	362,002,884	0
816	Bukwe District	1,000,000,000	5,599,359,427	4,419,643,708	426,734,302	47,112,233	0
817	Bukedea District	1,000,000,000	512,002,281	2,758,523,748	566,634,123	41,486,776	0
818	Bukomaneishi District	1,000,000,000	3,508,712,556	2,758,523,748	272,305,890	0	0

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	11 Infrastructure Services	12 Human Capital Development	13 Health	14 Health - Non Wage	15 o/w Primary Health Care - Non Wage Recurrent (Government)	16 o/w Primary Health Care - Non Wage Recurrent (PNFP)	17 o/w Primary Healthcare - Hospital Non Wage Recurrent (Government)	18 o/w Primary Healthcare - Hospital Non Wage Recurrent (PNFP)
		Works and Transport - Non Wage Recurrent Conditional Grant	Health Conditional Grant	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant				
819	Bulawa District	1,000,000,000	9,049,858,021	8,183,034,477	635,001,567	293,547,891	30,873,616	0	0
820	Bulabul District	1,000,000,000	7,853,528,451	6,500,461,347	979,599,971	486,513,395	49,432,318	0	0
821	Bulisa District	1,000,000,000	13,044,677,039	10,897,910,748	1,795,317,797	352,315,758	0	4,828,774,048	0
822	Bundibugye District	1,000,000,000	5,805,599,241	4,667,982,601	3,708,307,624	70,553,598	587,230,632	0	0
823	Bunyambuli District	1,000,000,000	6,012,752,803	4,667,982,601	1,076,750,734	36,657,848	0	0	0
824	Bushenyi District	1,000,000,000	9,511,306,436	7,198,044,953	1,998,981,902	507,563,935	56,762,809	780,244,606	0
825	Busa District	1,000,000,000	11,979,620,400	9,894,291,300	1,778,167,629	519,900,130	19,157,695	761,832,627	0
826	Butebwa District	1,000,000,000	7,217,445,606	6,174,272,959	832,942,027	251,180,785	36,376,618	430,944,275	0
827	Butebwa District	1,000,000,000	4,792,988,893	4,079,770,329	892,942,027	291,180,785	32,056,720	0	0
828	Butebwa District	1,000,000,000	4,851,419,370	3,055,416,956	508,999,055	266,615,451	29,074,890	0	0
829	Buyende District	1,000,000,000	5,829,362,053	4,859,820,820	758,789,406	1,392,183,751	99,724,998	0	0
830	Buyende District	1,000,000,000	4,671,289,967	3,699,709,122	679,788,390	336,112,401	34,071,335	0	0
831	Dokolo District	1,000,000,000	4,790,664,999	4,060,132,056	699,559,973	379,924,486	41,492,470	0	0
832	Gomba District	1,000,000,000	5,055,192,500	4,060,132,056	699,559,973	302,505,416	0	0	0
833	Gulu District	1,000,000,000	6,094,442,069	6,180,904,421	984,678,222	362,954,080	39,373,823	0	0
834	Heima District	1,000,000,000	7,419,787,116	6,180,904,421	984,678,222	362,954,080	39,373,823	0	0
835	Ibanda District	1,000,000,000	11,425,123,999	9,269,969,520	1,719,768,645	468,354,907	59,470,432	785,142,694	0
836	Iganga District	1,000,000,000	17,078,084,112	13,937,222,578	2,473,749,103	1,382,881,277	150,893,712	405,023,849	0
837	Isingiro District	2,000,000,000	10,637,183,373	8,887,601,304	1,424,485,605	410,136,555	46,594,566	533,270,206	0
838	Irua District	1,000,000,000	8,021,204,635	6,113,220,956	1,555,480,913	770,711,238	38,047,418	0	0
839	Kabonag District	1,000,000,000	9,298,723,735	7,994,392,892	1,014,486,380	388,793,770	34,001,829	0	0
840	Kabale District	1,000,000,000	5,699,047,182	4,484,279,166	697,590,025	330,365,945	0	0	0
841	Kabarole District	1,000,000,000	5,839,824,078	4,788,997,136	816,935,279	200,490,793	75,545,498	453,404,335	0
842	Kaberama District	1,000,000,000	10,346,165,281	4,712,528,041	2,013,829,341	697,393,603	87,710,481	744,918,161	0
843	Kagadi District	1,000,000,000	8,300,466,511	6,945,590,400	1,416,704,150	683,908,816	81,450,386	0	0
844	Kakumiro District	1,000,000,000	5,996,007,559	5,407,023,865	696,859,571	216,856,617	0	0	0
845	Kakuli District	1,000,000,000	5,554,019,322	4,479,934,752	440,148,645	222,508,510	21,631,416	0	0
846	Kalanga District	1,000,000,000	5,766,393,218	4,422,098,016	836,463,847	412,018,709	45,215,121	0	0
847	Kalungu District	1,000,000,000	15,191,804,062	12,975,529,484	1,116,533,506	310,998,784	45,217,060	746,058,453	0
848	Kamuli District	1,000,000,000	8,564,547,267	6,276,052,892	2,994,766,923	665,556,192	83,542,300	609,854,730	0
849	Karungu District	1,000,000,000	12,481,691,533	9,371,391,118	1,903,820,486	678,285,005	81,595,579	0	0
850	Karungu District	1,000,000,000	9,784,219,213	8,393,657,820	1,212,703,996	597,319,493	80,320,281	462,170,224	0
851	Karungu District	1,000,000,000	3,667,831,568	2,463,028,765	447,994,912	143,255,703	13,005,604	889,530,766	0
852	Karochiwa District	1,000,000,000	4,257,883,730	3,628,277,428	672,390,973	406,279,818	29,511,664	0	0
853	Kapelebyong District	1,000,000,000	7,245,774,462	5,886,284,849	1,058,647,455	504,354,457	58,772,261	0	0
854	Karera District	1,000,000,000	28,131,712,814	24,084,308,998	3,482,438,746	1,436,866,394	177,122,430	893,791,228	0
855	Kasanda District	1,000,000,000	10,205,393,668	8,576,485,947	1,342,715,771	415,966,499	49,642,207	579,823,326	0
856	Kasere District	2,000,000,000	10,199,248,143	8,516,373,208	1,224,869,766	644,513,866	70,603,153	0	0
857	Katakwi District	1,000,000,000	5,055,756,305	4,128,910,106	653,504,605	311,230,508	31,530,608	0	0
858	Kayunga District	1,000,000,000	5,243,850,653	4,221,982,366	708,338,974	358,997,305	41,868,104	0	0
859	Kaso District	1,000,000,000	7,247,389,759	7,821,027,512	1,277,628,726	282,490,380	29,268,673	677,457,539	0
860	Kibaale District	1,000,000,000	8,668,950,503	6,419,440,378	803,682,635	422,306,090	0	0	0
861	Kiboga District	1,000,000,000	6,972,864,709	5,317,797,828	1,063,249,892	334,648,722	96,273,633	0	0
862	Kibuku District	1,000,000,000	9,721,550,131	7,484,446,810	1,840,006,109	832,117,604	33,944,575	493,665,649	0
863	Kikuube District	1,000,000,000	16,321,993,770	13,886,193,468	2,017,487,170	95,671,000	95,671,000	0	0
864	Kiruhura District	1,000,000,000	5,901,304,285	5,003,398,032	608,401,127	277,282,986	32,332,353	436,038,830	0
865	Kiryandongo District	1,000,000,000	10,832,259,777	9,156,756,728	1,419,150,247	400,281,598	0	0	0
866	Kirona District	1,000,000,000	8,135,938,018	6,226,990,672	1,998,154,222	363,537,916	543,909,721	0	0
867	Kitgum District	1,000,000,000	512,002,281	0	0	0	0	0	0
868	Kileleshwa District	1,000,000,000	403,776,798	0	0	0	0	0	0
869	Koboko District	1,000,000,000	5,475,854,919	4,162,020,620	966,556,369	483,927,457	55,285,590	976,746,438	0
870	Kole District	1,000,000,000	7,929,569,769	6,514,493,899	1,147,995,772	453,813,020	0	515,553,186	0
871	Kondo District	1,000,000,000	8,847,068,128	7,130,985,600	1,316,678,336	335,866,628	41,860,950	530,200,517	189,996,979
872	Kumi District	1,000,000,000	5,091,109,319	4,066,731,608	743,989,246	342,404,363	38,648,376	0	0
873	Kween District	1,000,000,000	6,076,666,614	5,290,853,364	555,990,266	285,877,465	0	0	0
874	Kyanwani District	1,000,000,000	6,949,150,872	5,691,195,996	900,332,766	478,094,391	57,760,245	0	0
875	Kyegaya District	1,000,000,000	10,209,084,219	7,411,645,665	2,246,770,521	941,255,700	110,195,843	687,413,731	0
876	Kyegaya District	1,000,000,000	12,775,889,181	10,176,129,064	2,066,808,571	775,514,924	98,921,358	0	0
877	Kyenjo District	1,000,000,000	0	0	0	0	0	0	0

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	11 Infrastructure Services	12 Human Capital Development	13 Primary Health Care - Non Wage Recurrent	14 Primary Health Care - Non Wage Recurrent	15 Primary Health Care - Hospital Non Wage Recurrent	16 Primary Health Care - Hospital Non Wage Recurrent
		Works and Transport - Non Wage Recurrent Conditional Grant	Health - Conditional Grant	Health - Non Wage Recurrent Conditional Grant	o/w Primary Health Care - Non Wage Recurrent (Government)	o/w Primary Health Care - Non Wage Recurrent	o/w Primary Health Care - Hospital Non Wage Recurrent (PMPF)
878	Kyotera District	1,000,000,000	0	0	0	0	0
879	Lamwe District	1,000,000,000	403,776,798	6,337,994,066	4,890,264,000	1,116,485,462	0
880	Lira District	1,000,000,000	5,964,763,644	4,934,962,642	689,680,688	435,014,755	0
881	Luka District	1,000,000,000	0	4,132,599,708	852,432,339	496,297,838	0
882	Luwero District	1,000,000,000	0	15,639,237,581	12,890,203,284	4,966,121,432	0
883	Lwero District	1,000,000,000	0	6,236,590,577	4,966,121,432	986,601,210	0
884	Lyantonde District	1,000,000,000	0	7,823,472,470	6,501,116,604	1,134,055,726	0
885	Madi-Okello District	1,000,000,000	0	4,864,580,029	3,865,971,000	731,929,697	0
886	Mamwa District	1,000,000,000	0	7,092,941,943	6,195,850,624	412,286,842	0
887	Maracha District	1,000,000,000	0	8,000,877,934	6,616,210,880	1,060,885,000	0
888	Maracha District	1,000,000,000	0	3,574,732,794	2,906,853,892	416,282,159	0
889	Masindi District	1,000,000,000	0	8,879,000,721	7,444,701,732	1,093,574,558	0
890	Mbale District	1,000,000,000	0	10,756,810,229	8,217,474,665	2,053,124,785	0
891	Mbarara District	1,000,000,000	0	9,557,240,712	8,177,208,767	1,025,891,039	0
892	Mbarara District	1,000,000,000	0	5,554,497,166	4,771,378,872	512,006,469	0
893	Mitooma District	1,000,000,000	0	7,449,197,820	6,113,160,212	1,058,217,879	0
894	Mityama District	1,000,000,000	0	12,359,386,614	10,478,470,586	1,573,113,464	0
895	Moroto District	1,000,000,000	0	4,522,413,362	3,990,808,372	413,056,764	0
896	Moyo District	1,000,000,000	0	10,090,354,447	8,900,514,375	981,188,471	0
897	Mpigi District	1,000,000,000	0	7,804,001,441	6,249,664,104	1,257,095,421	0
898	Muhanda District	1,000,000,000	0	6,325,766,764	4,764,037,983	1,133,423,718	0
899	Mukono District	1,000,000,000	0	11,198,678,861	8,558,717,174	2,166,478,908	0
900	Nabulak District	1,000,000,000	0	3,175,201,845	2,322,942,560	585,914,714	0
901	Nakapiripiti District	1,000,000,000	0	4,985,696,450	4,297,790,964	521,266,095	0
902	Nakasongola District	1,000,000,000	0	13,573,995,528	11,969,117,712	1,302,303,725	0
903	Nakasongola District	1,000,000,000	0	8,155,386,125	7,162,829,868	773,558,914	0
904	Namayingo District	1,000,000,000	0	8,357,426,021	7,067,235,944	970,827,153	0
905	Namindwa District	1,000,000,000	0	5,037,856,347	3,768,624,242	957,137,581	0
906	Namulumba District	1,000,000,000	0	5,681,714,339	4,395,282,000	890,206,027	0
907	Napak District	1,000,000,000	0	6,100,924,154	4,763,747,452	1,080,116,533	0
908	Nebbi District	1,000,000,000	0	9,476,071,697	7,660,078,956	1,552,794,991	0
909	Ngora District	1,000,000,000	0	4,493,348,632	3,391,295,015	814,984,018	0
910	Nitoroko District	1,000,000,000	0	5,886,118,434	5,249,810,108	453,085,613	0
911	Nitungame District	1,000,000,000	0	15,817,345,114	13,124,290,692	2,165,885,820	0
912	Nwaya District	1,000,000,000	403,776,798	8,605,379,970	6,343,822,656	704,127,952	0
913	Obongi District	1,000,000,000	0	5,008,515,372	4,021,527,620	673,394,157	0
914	Omoro District	1,000,000,000	0	256,001,141	6,643,822,656	5,631,733,832	0
915	Oryia District	1,000,000,000	0	4,381,223,545	3,514,086,291	713,270,996	0
916	Oyam District	1,000,000,000	0	9,489,077,139	7,133,270,996	1,909,821,646	0
917	Pader District	1,000,000,000	0	7,746,754,011	6,596,268,315	827,771,072	0
918	Pakwach District	1,000,000,000	0	4,613,090,120	3,652,533,100	664,389,688	0
919	Pallisa District	1,000,000,000	0	12,425,962,226	10,107,973,138	1,939,984,597	0
920	Rakai District	1,000,000,000	0	11,339,900,802	9,493,228,056	1,510,895,940	0
921	Rubanda District	1,000,000,000	0	8,719,210,142	7,379,158,000	1,051,563,442	0
922	Rubini District	1,000,000,000	0	6,794,262,398	5,911,646,280	613,621,587	0
923	Rukungiri District	1,000,000,000	0	4,917,489,056	4,273,770,840	485,093,044	0
924	Rukungiri District	1,000,000,000	0	9,198,128,088	7,144,198,096	1,746,592,209	0
925	Rwampara District	1,000,000,000	0	4,267,596,286	3,497,421,160	511,466,418	0
926	Sembabule District	1,000,000,000	0	6,021,789,971	4,736,765,003	967,086,385	0
927	Sere District	1,000,000,000	0	7,012,563,234	5,553,725,916	1,088,795,340	0
928	Sheema District	1,000,000,000	0	8,473,471,153	7,368,574,528	864,319,338	0
929	Sironko District	1,000,000,000	0	9,004,490,835	7,593,485,344	1,068,655,811	0
930	Soroti District	1,000,000,000	0	4,751,965,621	3,616,203,767	414,323,224	0
931	Terego District	1,000,000,000	0	6,838,602,780	4,818,356,555	1,637,758,447	0
932	Tororo District	1,000,000,000	0	16,604,298,460	13,760,504,755	2,521,264,010	0
933	Wakiso District	1,000,000,000	0	14,949,748,705	10,440,778,164	3,669,908,822	0
934	Yumbe District	1,000,000,000	0	10,141,978,997	6,175,330,444	3,280,505,636	0
935	Zombo District	1,000,000,000	0	6,172,525,729	4,604,456,387	1,238,934,240	0
Total		182,000,000,000	10,910,248,603	1,195,818,456,684	961,487,412,763	178,170,649,655	74,360,812,401
							8,087,113,350
							28,936,206,185
							11,926,736,390

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	o/w Primary Healthcare - DHO allocation	o/w Primary Health Care - Non Wage Recurrent (Results-based)	o/w Primary Healthcare - DHO allocation (Results-based)	Health - Development Conditional Grant	Education	Education - Wage Recurrent Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Non Wage Recurrent Conditional Grant
601	Arua city	53,703,671	293,453,687	14,603,473	423,942,037	30,650,777,637	25,303,366,168	13,283,386,096	9,701,328,288	2,318,651,784	4,895,832,086
602	Fort-Portal city	37,333,056	160,294,538	9,583,618	197,495,238	14,603,916,807	11,440,647,604	3,769,855,824	6,453,251,208	1,417,560,072	2,774,871,427
603	Gulu city	40,918,653	74,261,210	8,146,290	356,933,604	19,184,356,613	15,845,286,000	6,998,121,180	7,672,219,188	1,234,354,692	3,066,741,377
604	Homa city	35,352,809	80,927,597	7,580,139	253,948,708	10,501,704,518	7,855,446,300	2,995,951,700	3,613,597,496	1,275,907,104	2,451,737,334
605	Jinja city	55,758,541	324,150,538	15,128,025	324,674,011	27,441,422,698	24,900,085,600	8,217,687,744	15,566,787,362	1,155,610,000	2,187,886,801
606	Lira city	46,555,172	146,002,346	11,397,722	307,271,230	20,974,324,716	17,845,439,576	6,276,011,296	11,352,448,780	1,152,650,000	2,346,572,184
607	Masaka city	52,953,113	383,531,420	11,252,654	314,400,662	26,930,360,036	20,850,420,642	5,885,690,397	10,753,608,746	1,871,102,704	2,797,920,874
608	Mbarara city	50,950,594	248,194,571	11,226,688	314,400,662	26,930,360,036	20,850,420,642	5,885,690,397	10,753,608,746	1,871,102,704	2,797,920,874
609	Soroti city	35,401,141	124,712,605	10,040,185	269,410,769	15,408,728,503	12,839,477,132	4,332,986,108	12,738,900,406	3,552,606,292	3,112,666,629
701	Apac Municipal Council	14,842,405	6,728,985	12,551,064	251,993,457	6,812,231,965	5,678,488,459	2,395,685,989	2,707,588,308	1,066,457,612	2,373,523,896
702	Bugiri Municipal Council	12,996,192	31,829,488	8,594,514	406,272,236	3,550,687,459	2,705,068,624	824,225,740	2,120,320,000	575,214,062	1,002,206,889
703	Bushenyi - Ishaka Municipal Council	15,806,016	87,950,242	10,337,168	124,801,611	10,029,809,976	8,581,070,336	2,843,629,145	4,748,307,615	610,512,676	729,728,971
704	Busa Municipal Council	15,522,251	95,549,729	8,594,514	263,210,870	7,490,522,733	6,202,987,920	1,992,970,260	4,270,017,600	1,332,535,576	1,332,535,576
705	Entebbe Municipal Council	18,376,607	96,071,781	10,131,784	269,263,661	11,632,857,438	9,801,455,153	4,065,163,680	4,993,059,472	713,232,001	1,143,369,571
706	Ibanda Municipal Council	30,052,444	90,657,754	7,496,146	139,218,121	3,879,858,533	3,491,741,623	1,693,503,048	1,798,238,575	261,163,195	1,650,936,570
707	Kagame Municipal Council	16,854,503	68,457,122	9,515,633	180,236,629	12,308,691,501	11,358,912,912	2,942,117,424	7,689,276,096	727,519,392	825,286,549
708	Kabele Municipal Council	17,042,490	20,842,749	8,095,301	636,882,612	6,038,421,663	5,044,250,404	2,930,283,244	2,119,967,160	0	847,248,913
709	Kanuli Municipal Council	18,094,109	57,298,386	9,190,561	213,183,427	7,917,034,271	6,453,587,729	3,069,284,322	3,803,151,240	553,393,800	1,108,549,537
711	Kasese Municipal Council	25,477,002	151,084,528	11,090,033	727,245,254	8,608,511,398	6,967,830,652	3,289,565,010	3,668,265,612	471,717,816	1,146,116,981
712	Kisoro Municipal Council	13,180,773	13,773,582	10,807,995	118,889,138	1,756,559,903	1,415,384,080	664,186,632	751,197,448	0	1,350,392,239
713	Kira Municipal Council	41,694,123	15,164,826	9,128,004	387,955,737	4,953,869,581	3,763,380,204	1,645,805,420	815,475,880	1,478,099,604	1,063,580,667
714	Kiryungu Municipal Council	17,411,930	52,648,705	5,442,310	119,152,667	4,610,424,029	4,454,926,950	2,221,911,020	1,658,362,048	0	1,145,115,140
715	Koboko Municipal Council	19,088,545	69,156,060	12,077,836	318,724,211	5,568,650,760	4,185,015,065	2,814,985,704	1,392,285,552	555,807,045	1,184,920,265
716	Kotido Municipal Council	13,216,047	178,404,383	9,919,626	713,286,667	5,436,196,072	4,139,748,969	2,004,664,928	3,235,484,011	639,661,584	995,741,965
718	Lugazi Municipal Council	21,081,703	75,284,039	9,430,637	359,903,697	5,039,901,202	4,139,748,969	2,004,664,928	3,235,484,011	0	894,960,004
719	Makindu-Sababogo Municipal Council	21,927,218	27,351,792	8,660,106	421,400,487	8,571,838,625	6,768,504,060	3,143,356,920	6,125,647,210	0	1,643,155,002
720	Manduli Municipal Council	27,188,044	26,558,573	11,889,114	152,529,017	8,531,611,733	6,896,846,208	3,128,861,844	2,805,253,704	962,729,660	1,442,378,129
721	Mitwara Municipal Council	13,087,684	37,212,138	12,664,942	489,383,327	8,587,338,844	6,599,088,860	871,990,180	1,470,238,440	1,014,584,376	987,885,401
722	Moreto Municipal Council	22,823,599	140,717,049	14,095,548	562,667,930	14,241,614,602	12,388,128,784	4,134,293,228	7,546,835,156	1,450,887,916	1,806,419,216
723	Mubende Municipal Council	57,682,136	132,591,580	16,931,154	726,947,947	12,893,707,114	10,102,069,400	4,744,777,612	4,583,856,948	783,434,844	1,159,025,288
724	Mukono Municipal Council	13,299,641	0	0	0	2,940,057,991	2,353,665,408	1,743,777,184	609,888,224	0	2,192,207,337
725	Nansana Municipal Council	13,708,958	125,456,418	15,106,315	350,178,916	9,041,091,745	6,994,026,580	4,152,241,000	2,841,785,580	0	456,366,881
727	Nyeru Municipal Council	31,763,146	55,552,914	7,136,725	33,720,447	2,619,999,186	2,043,667,632	774,905,244	1,268,762,588	1,791,908,265	1,791,908,265
728	Ntungamo Municipal Council	19,165,675	97,577,660	12,687,511	84,868,053	6,916,644,851	6,190,926,036	2,356,220,268	3,834,705,768	0	477,741,309
729	Rukunini Municipal Council	24,438,224	138,471,543	8,420,016	165,445,135	12,286,064,406	10,762,718,184	4,396,122,312	5,827,687,748	0	610,156,292
730	Sheema Municipal Council	16,939,174	54,333,260	6,956,635	218,191,089	8,558,367,969	7,819,150,335	2,219,188,779	5,600,991,156	538,908,324	1,367,748,897
731	Tengeru Municipal Council	49,249,200	113,035,908	6,956,635	117,863,304	14,278,340,295	11,712,483,179	5,270,116,164	5,876,259,015	0	618,021,667
801	Abim District	94,691,713	380,340,218	13,096,374	365,877,668	20,966,828,833	17,772,646,479	8,284,317,684	9,874,786,694	566,108,000	2,301,654,658
802	Adjumani District	82,179,554	265,755,602	8,167,215	360,671,267	22,579,699,379	18,004,845,325	10,916,364,385	6,425,547,660	503,542,101	4,109,262,942
803	Ageo District	60,269,338	307,676,911	11,106,266	317,771,981	19,139,628,195	14,367,739,913	9,071,138,292	4,412,287,229	884,314,092	4,055,356,699
804	Alektong District	45,781,144	285,244,735	14,160,568	272,804,127	15,444,089,565	12,431,434,629	6,134,712,315	5,883,802,114	884,314,092	4,055,356,699
805	Amolatar District	58,047,544	227,518,485	12,069,932	287,230,590	16,976,585,110	13,399,605,314	6,544,443,252	5,792,497,104	412,980,000	859,146,813
806	Amudat District	48,544,893	65,631,776	12,069,932	287,230,590	16,976,585,110	13,399,605,314	6,544,443,252	5,792,497,104	1,052,664,558	3,157,708,109
807	Amurru District	61,399,916	227,287,705	8,989,788	297,840,604	12,317,881,507	10,658,144,098	6,310,092,022	3,940,273,664	407,778,612	2,297,143,511
808	Amurru District	170,641,808	110,547,905	11,774,377	246,200,863	23,448,291,637	18,655,978,133	7,997,911,288	9,997,658,705	0	4,188,949,554
809	Apac District	54,001,780	436,004,231	10,733,048	351,555,405	19,428,570,672	14,889,180,026	7,997,911,288	9,997,658,705	0	4,188,949,554
810	Arua District	83,223,217	329,497,247	7,734,809	489,157,819	26,905,282,452	20,261,442,151	13,656,126,584	6,547,315,667	78,000,000	5,988,505,323
812	Budduda District	50,035,865	198,936,066	7,837,875	294,543,457	17,557,902,121	14,435,415,060	5,076,905,950	6,470,882,138	456,013,924	1,577,345,167
814	Bugiri District	47,083,240	241,856,385	10,045,375	242,973,029	11,880,742,318	9,942,710,326	4,866,404,726	5,833,651,704	1,200,006,620	3,182,765,030
815	Buhweju District	45,526,618	152,020,695	10,792,789	198,220,457	16,284,328,309	12,611,254,764	5,577,594,440	6,921,675,130	618,998,516	4,829,142,122
816	Bukwe District	50,203,649	291,692,182	13,786,139	351,737,214	25,626,200,782	20,384,550,046	12,644,376,400	6,921,675,130	0	2,779,453,625
817	Bukedea District	42,806,751	201,478,397	8,385,309	183,725,685	14,272,452,989	11,182,960,559	6,728,754,792	4,454,205,767	0	2,779,453,625
818	Bukomanshi District										

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	o/w Primary Healthcare - DHO allocation	o/w Primary Care - Non Health Recurrent (Results-based)	o/w Primary Healthcare - DHO allocation (Results-based)	Health - Development Conditional Grant	Education	Education - Wage Recurrent Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Non Wage Recurrent Conditional Grant
819	Bukwo District	48,566,238	253,509,133	8,504,640	221,821,977	16,130,274,645	13,724,907,680	6,118,706,376	7,106,201,304	2,720,785,595	0
820	Bulambuli District	61,347,963	372,781,679	9,924,616	373,061,133	17,318,762,137	13,067,134,170	5,376,065,848	7,688,168,322	3,884,199,021	0
821	Bulindi District	42,144,583	113,597,619	7,107,018	363,579,674	7,856,708,395	6,262,077,040	3,603,517,024	2,659,200,024	1,639,909,955	0
822	Bundibugye District	47,193,674	450,890,947	11,191,267	311,648,693	22,802,632,332	17,896,072,106	11,196,552,520	6,331,117,382	3,684,047,364	3,422,860,966
823	Bunyangabu District	49,605,538	404,597,599	12,013,159	289,500,772	16,294,201,221	13,716,000,530	6,149,731,376	6,232,147,186	521,074,908	2,738,202,176
824	Bushenyi District	55,332,201	276,411,446	15,949,560	268,150,066	24,436,552,244	21,018,221,724	11,316,352,268	8,505,299,644	9,575,575,775	3,065,456,556
825	Bush District	337,311,157	66,109,994	8,555,986	374,281,580	29,246,108,027	23,504,615,589	12,818,628,468	13,517,999,394	6,489,252,792	1,399,288,993
826	Butebwa District	62,269,681	315,904,072	9,103,795	357,161,471	26,668,828,831	20,677,843,174	13,517,999,394	6,489,252,792	670,990,988	5,222,366,953
827	Butebwa District	43,439,208	105,067,703	7,713,169	214,079,929	22,499,347,540	19,967,329,281	6,539,268,687	17,504,038,280	974,072,554	2,248,835,181
828	Butebwa District	41,635,105	6,776,947	258,142,898	12,728,147,188	22,739,347,188	5,269,393,979	5,206,667,386	3,718,252,238	591,984,012	908,024,895
829	Buvuma District	40,825,207	165,409,004	6,468,514	204,825,509	6,611,852,504	5,259,393,979	3,050,990,472	2,208,402,207	4,667,445,997	2,739,335,638
830	Buvuma District	73,924,878	380,239,788	9,314,681	463,818,663	19,142,554,580	13,060,804,389	5,722,892,932	4,609,066,596	1,448,944,548	3,080,353,331
831	Dokolo District	48,488,453	253,775,162	7,341,681	292,120,972	16,107,849,003	12,606,481,067	6,548,469,973	4,609,066,596	1,448,944,548	3,080,353,331
832	Gomba District	50,963,611	216,683,506	10,495,800	232,020,972	16,107,849,003	12,606,481,067	6,548,469,973	4,609,066,596	1,448,944,548	3,080,353,331
833	Gulu District	47,984,775	137,783,727	10,085,500	232,173,914	12,177,313,526	10,636,359,120	6,598,554,998	3,777,804,132	2,015,259,547	2,266,527,565
834	Heema District	50,211,685	227,258,726	13,488,509	253,704,472	17,900,235,280	15,321,755,563	7,828,207,464	7,094,912,476	398,635,623	2,266,527,565
835	Isimba District	51,208,956	221,938,275	11,859,835	346,202,346	14,179,378,208	11,689,180,610	6,598,554,998	3,777,804,132	2,015,259,547	2,266,527,565
836	Isimba District	67,208,991	311,080,995	6,930,627	435,385,764	30,743,995,800	25,118,465,596	13,890,888,224	8,300,009,312	2,997,567,500	5,048,237,791
837	Isimba District	132,429,756	782,310,066	25,234,292	667,112,432	38,250,587,998	30,841,119,998	16,444,788,364	13,937,071,154	459,210,489	5,996,434,898
838	Jinja District	66,094,865	211,523,496	12,013,873	312,002,854	24,273,908,462	6,235,984,674	3,552,736,824	2,224,807,850	997,849,542	3,600,328,481
839	Kaabong District	75,971,251	108,571,685	9,241,193	312,002,854	8,670,744,960	6,235,984,674	3,552,736,824	2,224,807,850	518,400,000	1,760,601,533
840	Kabale District	71,428,035	266,107,011	6,862,170	293,998,656	12,671,858,175	10,443,344,052	5,263,053,326	4,312,691,622	867,019,104	1,970,944,981
841	Kabale District	51,150,070	768,040,012	91,095,455	6,862,170	10,861,175,489	8,839,947,923	5,428,740,230	3,411,207,693	0	1,614,999,459
842	Kabaramido District	37,457,056	398,435,603	14,168,616	419,807,856	24,327,874,351	18,900,041,595	11,574,625,545	7,315,411,050	0	4,689,046,138
843	Kagadi District	69,212,793	566,475,795	9,706,800	448,564,191	18,520,480,733	14,862,664,191	7,705,269,456	6,782,842,247	2,889,079,500	2,726,320,501
844	Kakumiro District	35,655,002	125,843,230	9,766,340	248,860,764	6,604,222,237	5,449,499,989	4,327,518,544	3,664,506,280	384,574,488	0
845	Kakuli District	41,038,419	147,166,362	7,803,508	148,835,020	6,604,222,237	5,449,499,989	4,327,518,544	3,664,506,280	384,574,488	0
846	Kalagala District	51,987,257	311,901,763	11,339,996	373,621,724	23,583,499,610	19,041,085,402	2,304,659,448	2,731,028,993	393,811,548	7,755,248,945
848	Kalungu District	49,069,612	274,032,126	15,949,560	229,761,665	21,742,526,867	13,041,085,402	9,507,041,904	8,116,728,934	948,351,564	4,116,084,131
849	Kamuli District	86,939,040	507,009,101	12,063,701	421,207,654	35,714,975,342	28,224,926,620	10,702,059,630	6,812,575,908	323,480,564	3,576,111,094
850	Kamukungu District	72,579,109	443,308,698	17,614,915	386,784,689	19,594,761,457	15,332,093,732	9,589,417,720	5,742,675,792	6,820,252,436	0
851	Kanungu District	82,932,958	356,063,179	11,447,997	361,099,396	31,094,279,122	26,254,409,476	12,577,722,766	11,329,166,530	2,347,520,160	3,491,998,071
852	Kapchorwa District	120,407,197	10,130,832	10,130,832	137,857,397	9,124,152,151	7,523,536,764	3,626,156,086	4,255,380,678	0	1,423,138,865
853	Kapeeyong District	49,523,714	160,727,348	9,135,855	231,177,490	10,478,165,154	8,068,103,956	3,850,149,760	4,217,954,966	0	2,299,562,515
854	Karenga District	40,537,980	96,258,841	7,974,899	182,111,390	7,333,873,374	5,920,830,805	3,422,954,841	2,497,875,964	0	1,160,189,455
855	Kasanda District	420,469,826	64,213,444	420,469,826	42,617,665	54,052,183,622	45,005,893,716	7,860,566,613	8,321,976,638	696,584,252	0
856	Kasee District	152,554,998	653,819,805	24,617,665	564,965,070	19,835,486,247	16,282,453,251	9,373,141,656	9,256,050,222	671,227,452	3,652,237,237
857	Katakwi District	57,730,504	227,402,511	11,750,764	286,931,950	23,321,276,575	19,300,421,614	9,373,141,656	9,256,050,222	671,227,452	3,652,237,237
858	Kavungu District	67,259,619	423,517,966	12,458,633	273,941,549	12,224,250,251	10,142,046,784	5,637,733,380	4,504,313,404	609,674,000	1,664,807,964
859	Kazo District	49,737,550	248,538,315	19,075,162	274,077,931	33,254,478,433	27,479,123,928	10,544,898,615	6,043,158,968	0	1,607,556,534
860	Kibaale District	44,289,383	254,559,140	8,625,042	313,029,043	10,907,667,190	8,963,631,672	4,914,286,752	4,009,344,920	669,559,524	2,538,991,961
861	Kilelesh District	50,133,014	226,140,251	12,138,809	225,934,685	17,054,472,307	14,169,947,974	7,893,338,796	5,585,054,554	0	1,907,556,534
862	Kinkulu District	49,617,845	321,639,601	10,319,101	329,170,863	17,556,714,323	13,729,948,991	8,805,728,348	4,324,220,443	669,559,524	2,538,991,961
863	Kikuube District	80,530,944	492,420,190	11,909,753	491,458,444	16,351,277,219	11,935,998,944	7,172,131,064	4,324,016,404	535,921,476	2,991,806,602
864	Kiruhura District	49,839,445	372,528,306	17,934,459	407,097,212	13,296,463,119	11,249,768,468	6,036,825,120	5,212,934,348	0	1,673,912,252
865	Kirundungu District	77,793,780	321,266,735	9,948,110	291,816,988	18,166,925,927	13,830,697,824	8,237,415,144	4,683,072,000	910,140,480	3,371,488,873
866	Kisoro District	88,546,126	344,158,974	12,200,475	413,253,132	28,009,786,532	23,617,483,940	14,944,876,128	8,108,160,384	504,447,428	3,704,766,199
867	Kileleshwenda District	41,094,628	244,882,003	12,869,757	256,505,125	14,616,967,343	11,930,585,196	6,565,807,714	4,314,244,506	2,382,415,776	2,382,415,776
868	Kigungu District	55,879,552	163,203,668	12,047,746	256,505,125	14,616,967,343	11,930,585,196	6,565,807,714	4,314,244,506	2,382,415,776	2,382,415,776
869	Koboko District	47,997,236	248,444,811	11,927,820	310,793,124	15,562,327,397	12,208,473,052	8,239,324,936	3,969,144,116	459,920,063	2,959,439,879
870	Kole District	52,099,792	362,784,057	12,800,344	372,077,931	20,585,265,782	16,588,057,383	10,544,898,615	6,043,158,968	0	3,016,204,272
871	Kotido District	52,693,761	113,958,177	7,033,676	272,077,931	5,229,348,720	3,783,334,700	2,165,476,112	1,613,878,588	0	1,065,189,661
872	Kumi District	50,360,847	155,206,508	13,485,908	339,104,192	20,271,771,514	16,684,574,219	10,591,650,983	6,092,923,386	0	3,707,345,654
873	Kwana District	46,912,668	305,533,148	10,490,492	280,388,465	16,280,246,935	13,333,959,764	9,837,392,348	3,406,667,116	0	2,666,798,111
874	Kween District	50,105,077	183,302,620	7,272,695	229,872,964	13,512,946,935	11,249,075,756	4,836,850,799	6,412,224,650	0	1,987,416,256
875	Kyamwamba District	58,873,077	294,576,665	13,028,389	357,622,141	18,339,035,284	17,041,668,310	9,144,344,292	7,897,324,218	0	2,181,134,221
876	Kyegongwa District	78,669,021	420,373,485	11,659,641	547,668,033	18,339,035,284	13,480,775,595	6,105,943,927	6,779,959,668	0	3,767,278,301
877	Kyambo District	75,806,604	480,228,917	12,046,794	482,951,956	22,777,068,838	17,773,874,534	10,466,049,278	6,908,097,158	349,733,496	4,175,129,153

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	o/w Primary Healthcare - DHO allocation	o/w Primary Health Care - Non Wage Recurrent (Results-based)	o/w Primary Healthcare - DHO Recurrent (Results-based)	Health - Development Conditional Grant	Education	Education - Wage Recurrent Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Non Wage Recurrent Conditional Grant
878	Kyereha District	74,081,095	301,507,599	9,017,743	310,125,643	26,344,261,692	21,540,233,864	12,069,316,688	9,205,699,296	265,217,890	4,425,021,916
879	Lamwaa District	70,436,608	270,315,332	12,161,055	331,244,604	13,276,543,853	10,071,642,292	6,094,173,532	3,977,468,760	2,530,427,855	2,530,427,855
880	Libi District	49,089,760	188,683,967	7,478,436	346,534,284	17,408,641,853	14,454,772,662	9,688,690,906	3,565,975,396	807,116,360	2,557,955,251
881	Luhla District	66,921,802	273,896,522	7,888,846	332,126,524	26,066,225,744	21,135,183,770	11,652,454,706	9,172,688,064	0	4,467,327,751
882	Luwero District	102,593,537	633,507,865	14,566,023	463,792,393	56,849,627,241	47,647,787,595	23,555,178,780	22,665,561,884	1,396,046,921	8,439,959,697
883	Iwerwa District	59,060,039	352,307,370	10,147,710	392,867,935	24,746,259,653	20,279,928,079	11,478,160,164	8,177,897,163	473,515,752	3,957,693,945
884	Lvande District	45,295,886	131,100,078	14,352,766	188,900,140	9,596,263,891	8,111,299,492	4,182,803,744	2,399,825,512	352,260,216	1,516,109,941
885	Madi-Opello District	53,674,452	201,834,480	11,887,686	266,612,821	11,279,399,054	16,372,451,765	8,301,681,795	6,071,369,969	847,878,000	3,581,537,616
886	Namakwa District	39,245,537	266,412,821	11,887,686	266,612,821	11,279,399,054	16,372,451,765	8,301,681,795	6,071,369,969	847,878,000	3,581,537,616
887	Maracha District	52,487,883	278,685,738	14,351,338	323,762,054	19,201,990,776	14,960,821,771	10,314,667,224	4,076,154,547	0	4,076,154,547
888	Masaka District	38,440,233	157,094,242	11,261,037	171,596,743	14,251,126,856	11,434,411,358	6,821,354,598	4,813,056,760	0	1,153,556,726
889	Masindi District	54,806,395	490,616,305	9,052,092	486,200,779	37,350,859,333	29,200,718,508	19,659,079,260	9,033,337,476	508,301,772	7,274,072,373
890	Mavuye District	95,127,701	452,208,996	14,807,205	354,140,466	29,680,237,268	22,827,612,180	10,835,598,804	6,484,728,216	6,428,257,887	6,428,257,887
891	Mbalale District	44,394,252	257,877,218	9,566,622	271,111,825	17,881,733,001	15,227,258,203	8,068,739,407	6,484,728,216	6,713,240,780	6,713,240,780
892	Mbarina District	49,056,074	369,189,924	14,117,627	377,819,729	22,071,341,562	22,900,218,436	10,650,992,268	11,425,001,460	904,284,708	2,845,024,309
893	Micoma District	64,824,763	369,189,924	14,117,627	377,819,729	22,071,341,562	22,900,218,436	10,650,992,268	11,425,001,460	904,284,708	2,845,024,309
894	Mityana District	40,697,301	168,005,218	10,633,198	118,548,226	8,154,200,184	16,296,207,608	8,459,267,264	7,838,935,344	0	833,905,009
895	Micrete District	51,586,926	400,702,567	12,891,467	392,867,935	10,660,177,127	9,138,850,076	5,286,232,452	3,316,802,818	535,814,806	1,292,169,070
896	Moyu District	59,386,240	400,702,567	12,891,467	392,867,935	10,660,177,127	9,138,850,076	5,286,232,452	3,316,802,818	535,814,806	1,292,169,070
897	Majidi District	72,576,488	395,950,864	15,766,936	428,305,624	19,180,408,894	15,412,019,994	9,288,265,764	9,172,073,187	624,922,399	2,805,560,012
898	Muhende District	47,459,894	127,088,234	9,834,802	266,344,571	39,399,531,998	32,820,415,139	15,457,659,092	17,467,756,347	0	2,944,351,346
899	Mulomo District	42,515,927	124,006,506	11,682,776	166,609,391	5,727,074,654	4,420,811,146	3,014,252,776	1,406,558,370	0	5,539,776,937
900	Mabiluk District	57,628,753	201,714,306	9,086,799	302,574,493	25,601,003,842	20,975,927,903	8,582,317,296	10,674,695,385	463,386,173	1,100,042,331
901	Nalaphiphi District	67,123,979	360,700,207	12,366,915	349,366,924	20,356,828,131	16,949,756,020	10,799,521,552	5,737,275,212	1,768,924,652	4,716,913,330
902	Nakaseke District	383,295,493	312,094,924	13,941,523	319,366,924	17,775,225,508	14,000,866,372	9,666,138,896	4,374,727,376	412,979,256	3,631,723,877
903	Natanzanga District	253,002,077	253,002,077	12,321,591	406,226,612	29,666,422,566	22,233,534,121	11,807,412,400	6,859,682,972	0	3,631,723,877
904	Namanyanga District	60,853,071	141,807,249	9,053,810	257,080,169	9,656,036,236	7,753,459,871	4,053,123,533	3,299,265,168	368,533,978	5,144,431,997
905	Namankwaa District	66,530,413	253,002,077	12,321,591	406,226,612	29,666,422,566	22,233,534,121	11,807,412,400	6,859,682,972	0	3,631,723,877
906	Namunumba District	56,517,296	280,359,609	13,941,523	265,197,750	17,929,399,996	14,123,103,312	8,582,317,296	10,674,695,385	463,386,173	1,100,042,331
907	Napaki District	42,847,338	142,505,746	7,307,402	287,009,599	11,536,495,804	13,615,010,220	6,623,126,904	5,928,773,332	1,263,110,684	3,412,646,449
908	Ngora District	36,242,472	136,076,824	15,843,832	185,222,112	9,950,273,056	8,538,502,056	4,217,448,624	4,321,053,432	0	1,341,929,480
909	Ntoroko District	58,022,198	129,362,279	15,843,832	34,903,926,060	9,268,442,980	9,268,442,980	5,115,190,707	4,152,652,284	1,512,926,692	5,565,541,282
910	Ntungamo District	53,876,237	156,724,847	10,770,121	913,653,595	11,325,391,241	5,115,190,707	4,152,652,284	1,512,926,692	0	1,214,213,233
911	Nkwana District	294,293,253	294,293,253	12,686,083	449,584,586	32,656,262,877	24,754,445,447	14,910,255,764	6,943,433,70	935,694,416	2,144,789,592
912	Nkwana District	46,704,091	150,453,894	14,261,167	238,368,585	12,493,117,674	10,051,655,968	6,102,121,616	4,903,759,920	0	2,133,706,938
913	Obong District	79,617,945	588,363,802	17,020,850	449,584,586	32,656,262,877	24,754,445,447	14,910,255,764	6,943,433,70	935,694,416	2,144,789,592
914	Omoro District	68,727,557	213,391,551	13,189,925	296,167,332	15,528,240,211	12,524,350,848	8,021,189,080	4,207,465,400	1,530,161,568	4,640,109,006
915	Orkney District	61,705,046	226,471,522	10,716,052	335,776,906	26,116,818,684	20,955,964,388	13,624,547,484	7,494,930,600	1,211,119,236	2,663,975,848
916	Oyam District	75,998,204	178,547,814	13,690,815	288,488,470	23,267,407,635	19,888,867,032	12,764,187,576	6,814,614,804	519,775,092	4,729,597,112
917	Pader District	48,759,596	282,299,257	14,715,367	258,994,531	15,054,873,567	12,728,341,692	5,560,344,972	6,874,679,566	300,000,000	2,942,959,398
918	Palmwachi District	48,759,596	282,299,257	14,715,367	258,994,531	15,054,873,567	12,728,341,692	5,560,344,972	6,874,679,566	300,000,000	2,942,959,398
919	Pallisa District	61,705,046	226,471,522	10,716,052	335,776,906	26,116,818,684	20,955,964,388	13,624,547,484	7,494,930,600	1,211,119,236	2,663,975,848
920	Rakai District	64,006,976	178,547,814	13,690,815	288,488,470	23,267,407,635	19,888,867,032	12,764,187,576	6,814,614,804	519,775,092	4,729,597,112
921	Rubanda District	52,351,181	151,674,637	13,165,787	158,625,173	16,247,769,296	13,807,372,344	8,087,945,156	4,572,286,704	1,780,032,64	5,263,548,692
922	Rubirizi District	108,719,451	434,377,850	13,741,210	34,319,972,996	34,319,972,996	28,489,352,344	13,910,994,348	12,790,032,64	1,780,032,64	5,263,548,692
923	Rukungu District	48,391,656	141,254,239	10,439,503	258,708,708	15,217,116,158	12,668,837,447	7,144,996,767	3,655,911,76	1,592,929,404	2,663,548,692
924	Rukungu District	64,883,546	258,550,842	10,439,503	317,938,583	27,094,948,987	23,159,918,816	15,258,898,992	6,464,459,160	4,052,991,085	4,052,991,085
925	Rwampara District	60,888,859	385,616,564	10,439,503	317,938,583	27,094,948,987	23,159,918,816	15,258,898,992	6,464,459,160	4,052,991,085	4,052,991,085
926	Sembabwa District	45,094,636	187,025,540	14,101,533	240,577,287	20,767,663,018	17,885,390,436	7,787,495,108	9,549,180,708	748,650,920	2,651,972,692
927	Serege District	56,854,738	487,977,382	10,129,999	382,248,680	24,551,444,098	19,049,459,056	11,412,363,768	7,647,146,588	0	5,094,456,594
928	Sheema District	49,917,302	178,763,915	8,556,700	437,624,996	13,360,269,779	13,418,529,672	9,735,054,296	4,309,646,472	1,692,110,706	3,503,869,992
929	Sironka District	82,868,300	266,792,398	12,343,777	382,485,778	20,040,298,401	14,633,106,936	9,735,054,296	4,309,646,472	4,533,144,713	4,533,144,713
930	Soroti District	104,456,402	664,096,471	11,704,012	572,530,095	46,242,460,860	34,702,158,113	18,328,145,938	13,135,004,723	3,239,007,452	10,848,532,011
931	Terego District	151,926,907	1,039,764,569	17,167,961	809,681,720	54,405,029,629	45,465,901,246	17,319,546,496	26,016,859,652	2,109,495,088	6,132,720,303
932	Tororo District	895,157,613	18,480,245	14,580,335	666,139,917	32,644,291,951	21,991,157,820	15,338,359,588	4,507,577,576	8,387,770,863	8,387,770,863
933	Wakiso District	58,499,966	299,451,201	14,580,335	329,135,102	18,722,780,563	14,605,124,664	9,984,277,710	5,103,350,676	497,495,278	3,552,354,697
934	Zombo District	9,366,456,985	43,513,492,765	1,985,871,579	56,160,694,266	3,140,040,552,899	2,536,702,267,396	1,375,998,590,013	1,059,592,600,005	101,112,077,378	527,416,432,119
Total											

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	o/w Primary Education - Non Wage Recurrent	o/w Secondary Education - Non Wage Recurrent	o/w Skills Development - Non Wage Recurrent	o/w SWE Education - Non Wage Recurrent	Education - Development Conditional Grant	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	o/w Rural Water & Sanitation - Non Wage Recurrent	Support Services Grant - Urban Water	Water and Environment - Development Grant
601	Arua city	2,985,104,001	1,042,639,126	848,374,283	19,714,675	451,579,383	0	0	0	0	0
602	Fort-Portal city	1,439,809,478	623,497,090	623,497,090	11,903,200	188,397,775	0	0	0	0	0
603	Gulu city	878,684,228	1,428,988,772	742,692,812	18,375,565	270,329,176	0	0	0	0	0
604	Hoima city	1,278,082,423	595,747,586	595,747,586	6,695,550	194,483,884	0	0	0	0	0
605	Jinja city	1,054,655,560	1,102,654,896	0	30,576,345	313,450,292	0	0	0	0	0
606	Lira city	1,571,160,548	1,943,421,785	0	31,989,850	267,992,434	0	0	0	0	0
607	Musaka city	902,594,577	1,172,773,072	715,004,761	7,588,290	313,010,707	0	0	0	0	0
608	Mbale city	2,313,058,452	3,416,282,797	0	5,579,625	345,018,520	0	0	0	0	0
609	Mbarara city	1,039,114,085	1,156,025,191	1,152,148,658	25,368,695	269,217,189	0	0	0	0	0
610	Scot city	687,099,868	1,678,686,949	122,593,191	7,737,080	195,727,474	0	0	0	0	0
701	Apac Municipal Council	441,080,177	438,533,521	0	8,927,400	131,556,617	0	0	0	0	0
702	Bugiri Municipal Council	212,240,760	385,967,619	122,593,191	5,579,625	116,143,536	0	0	0	0	0
703	Bushenyi - Ishaka Municipal Council	340,154,662	365,995,982	620,866,435	0	0	0	0	0	0	0
704	Busia Municipal Council	495,268,759	368,316,260	0	0	137,230,797	0	0	0	0	0
705	Entebbe Municipal Council	369,357,332	768,804,589	0	5,207,650	144,165,242	0	0	0	0	0
706	Ibanda Municipal Council	580,582,112	611,384,662	458,969,796	0	180,465,715	0	0	0	0	0
707	Igarra Municipal Council	261,159,594	3,601	0	0	126,953,715	0	0	0	0	0
708	Kabale Municipal Council	313,218,557	396,573,953	167,921,378	8,094,660	124,030,041	0	0	0	0	0
709	Kanuni Municipal Council	484,335,637	353,387,576	99,605,968	4,463,700	151,984,346	0	0	0	0	0
710	Kapehwa Municipal Council	389,900,562	613,462,582	0	5,579,625	133,987,625	0	0	0	0	0
711	Kasese Municipal Council	572,942,366	399,695,798	167,921,378	5,556,440	203,043,115	0	0	0	0	0
712	Kira Municipal Council	602,824,674	634,622,835	0	12,944,730	390,288,507	0	0	0	0	0
713	Kisoro Municipal Council	132,244,296	98,002,208	0	7,885,870	103,043,449	0	0	0	0	0
714	Kituum Municipal Council	288,514,724	175,698,877	594,903,348	4,463,700	126,908,728	0	0	0	0	0
715	Koboko Municipal Council	640,698,758	490,206,937	167,921,378	14,209,445	149,671,451	0	0	0	0	0
716	Koitido Municipal Council	418,093,339	595,185,795	0	3,719,750	139,871,801	0	0	0	0	0
717	Kumi Municipal Council	577,930,678	295,318,096	122,593,191	0	117,982,834	0	0	0	0	0
718	Lugazi Municipal Council	546,492,897	111,184,655	0	0	197,208,585	0	0	0	0	0
719	Makindye - Ssabagabo Municipal Council	394,449,559	500,510,444	0	0	401,487,130	0	0	0	0	0
720	Masindi Municipal Council	610,607,265	1,023,770,077	0	8,778,610	167,778,613	0	0	0	0	0
721	Mityana Municipal Council	479,197,974	247,388,310	715,796,845	0	192,387,396	0	0	0	0	0
722	Moroto Municipal Council	168,694,222	344,664,667	474,520,512	0	97,784,707	0	0	0	0	0
723	Mubende Municipal Council	379,399,929	1,185,670,841	241,347,151	0	181,832,063	0	0	0	0	0
724	Mukono Municipal Council	694,577,482	844,584,341	0	19,863,465	294,460,530	0	0	0	0	0
725	Narawa Municipal Council	867,753,480	1,227,052,325	97,401,573	0	599,430,383	0	0	0	0	0
726	Nebbi Municipal Council	378,800,123	77,596,758	0	0	129,995,702	0	0	0	0	0
727	Njeru Municipal Council	860,725,833	931,272,432	0	0	255,066,900	0	0	0	0	0
728	Ntungamo Municipal Council	130,355,300	347,386,069	0	0	98,590,186	0	0	0	0	0
729	Rukungiri Municipal Council	293,260,286	311,688,356	0	5,207,650	115,562,522	0	0	0	0	0
730	Sheema Municipal Council	572,148,496	671,208,658	167,921,378	6,472,365	155,597,325	0	0	0	0	0
731	Tororo Municipal Council	454,298,754	154,210,354	0	9,572,560	121,155,967	0	0	0	0	0
801	Abim District	1,272,638,062	861,095,218	167,921,378	0	264,202,458	367,714,693	63,945,338	63,945,338	0	288,954,540
802	Adjumani District	2,542,582,632	1,427,589,437	134,259,298	4,835,675	1,084,915,512	492,353,093	123,218,975	123,218,975	0	354,319,303
803	Adego District	3,092,875,246	794,556,065	167,921,378	0	519,501,364	441,479,601	100,268,515	100,268,515	0	326,396,271
804	Aiebong District	667,636,692	335,842,766	335,842,766	3,719,750	425,421,926	581,690,322	85,850,637	85,850,637	0	481,024,871
805	Amolatar District	1,739,211,372	846,157,737	95,775,931	5,058,860	326,391,037	444,651,533	60,069,821	60,069,821	0	361,766,897
806	Amudat District	534,054,354	325,092,463	0	0	603,873,914	581,123,488	73,198,000	73,198,000	0	493,114,673
807	Amuria District	1,965,177,459	902,016,080	290,514,570	28,865,260	419,271,688	549,584,507	79,702,592	79,702,592	0	455,067,100
808	Amuru District	1,673,278,945	504,585,827	90,412,479	4,984,465	442,599,898	398,066,265	89,257,496	89,257,496	0	293,993,954
809	Apac District	1,769,469,754	381,293,010	0	5,579,625	288,725,591	498,055,573	68,887,157	68,887,157	0	414,353,601
810	Arua District	1,832,755,302	710,873,608	0	7,811,475	389,125,574	502,699,938	64,823,703	64,823,703	0	423,061,420
811	Budaka District	2,151,173,831	2,230,202,623	0	5,133,255	420,917,112	520,728,748	65,879,673	65,879,673	0	440,034,260
812	Bududa District	2,189,256,452	1,924,101,877	0	5,133,255	655,334,978	401,231,868	77,143,128	77,143,128	0	309,273,925
813	Bugiri District	3,148,713,858	2,777,699,179	55,297,236	0	361,821,636	220,858,266	60,302,360	60,302,360	0	145,741,091
814	Bugweri District	1,389,105,066	1,383,087,797	48,472,582	0	360,886,825	404,466,953	65,284,611	65,284,611	0	324,367,527
815	Buhweju District	874,262,638	703,082,529	0	23,285,635	490,308,515	623,433,868	80,840,152	80,840,152	0	527,778,901
816	Bukwea District	1,073,719,005	1,743,594,486	1,060,468,414	0	412,508,615	623,433,868	80,840,152	80,840,152	0	246,424,079
817	Bukedea District	2,917,626,257	1,359,159,405	167,921,378	5,802,810	310,038,805	321,913,604	60,674,710	60,674,710	0	0
818	Bukomambiri District	1,514,491,410	0	0	0	0	0	0	0	0	0

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Vote Code	Local Government	o/w Primary Education - Non Wage Recurrent	o/w Secondary Education - Non Wage Recurrent	o/w Skills Development - Non Wage Recurrent	o/w SUE Education - Non Wage Recurrent	Education - Development Conditional Grant	Water	HCD - Water and Environment - Non Wage Recurrent	o/w Rural Water & Sanitation - Non Wage Recurrent	Support Services Grant - Urban Water	Water and Environment - Development Grant
819	Bukwa District	1,164,090,749	1,544,791,645	0	31,903,200	244,581,370	200,109,290	54,799,421	54,799,421	0	130,495,054
820	Bulabuli District	1,521,115,260	2,363,093,761	0	0	367,428,945	392,398,481	75,940,797	75,940,797	0	301,642,869
821	Bulilga District	850,607,802	419,307,153	0	0	364,081,932	454,016,086	62,496,621	62,496,621	0	376,704,650
822	Bunthlanya District	1,962,987,402	1,335,531,087	119,878,297	4,063,700	493,744,241	461,307,150	75,226,697	75,226,697	0	371,265,438
823	Bunyagabu District	1,195,613,994	1,349,573,333	209,014,948	0	339,998,515	347,346,373	54,560,329	54,560,329	0	278,171,229
824	Bushenyi District	1,396,800,292	1,393,613,508	335,842,756	0	533,429,067	318,687,148	63,770,370	63,770,370	0	240,390,964
825	Busia District	2,734,657,203	2,197,528,574	287,600,175	2,380,640	519,305,945	504,542,474	87,637,297	87,637,297	0	402,999,362
826	Butebale District	3,435,921,846	1,931,289,682	167,921,378	0	453,852,751	585,139,994	73,324,938	73,324,938	0	496,996,941
827	Butebamba District	727,748,165	1,354,165,638	167,921,378	0	282,163,072	181,096,276	49,935,026	49,935,026	0	116,286,436
828	Butebo District	1,351,871,850	1,466,519,050	122,939,191	0	280,239,261	415,071,971	54,646,620	54,646,620	0	345,610,635
829	Buvuma District	624,480,272	283,544,624	0	0	444,434,030	291,024,657	54,136,747	54,136,747	0	222,670,957
830	Buyende District	2,843,377,472	1,224,073,460	0	0	702,395,661	471,627,346	102,501,886	102,501,886	0	353,510,645
831	Dokolo District	1,954,771,704	655,349,587	122,593,191	6,621,155	342,414,533	217,203,775	64,175,226	64,175,226	0	138,313,735
832	Gomba District	1,083,553,733	1,099,698,708	897,100,800	0	421,014,605	344,478,753	75,560,769	75,560,769	0	202,498,177
833	Gulu District	1,039,623,447	197,463,040	0	0	304,867,919	281,409,790	70,096,799	70,096,799	0	354,124,232
834	Hema District	1,760,497,208	752,530,485	0	2,231,850	471,888,036	449,448,263	80,609,216	80,609,216	0	394,729,671
835	Ibanda District	950,122,629	1,199,381,155	117,023,742	0	311,952,157	468,746,489	59,202,003	59,202,003	0	454,958,329
836	Igarra District	2,297,825,955	1,749,908,119	988,372,302	12,126,385	577,297,473	559,688,081	89,914,937	89,914,937	0	929,952,361
837	Iingiro District	3,026,177,857	1,936,653,390	122,593,191	11,010,400	1,413,033,102	1,109,714,153	164,946,978	164,946,978	0	439,911,115
838	Iingo District	1,827,459,432	1,946,599,905	167,921,378	3,347,775	390,781,674	505,483,919	60,757,989	60,757,989	0	523,935,722
839	Kabong District	1,390,726,512	196,745,993	167,921,378	5,207,650	614,158,753	637,292,919	99,542,363	99,542,363	0	317,983,861
840	Kabale District	1,755,678,263	1,294,992,851	234,679,564	2,231,850	306,496,974	646,904,815	419,106,139	419,106,139	0	977,233,905
841	Kabole District	1,026,387,259	588,612,900	0	0	406,232,107	460,208,090	68,159,290	68,159,290	0	545,656,054
842	Kaberamaido District	1,381,257,333	521,766,270	167,921,378	0	257,569,142	331,030,689	59,021,095	59,021,095	0	257,194,779
843	Kagera District	2,461,878,755	2,218,875,143	146,179,475	8,332,240	738,746,618	654,557,666	94,066,797	94,066,797	0	97,185,764
844	Kakumiro District	1,789,101,660	922,933,105	0	28,865,260	778,737,088	613,035,221	59,632,323	59,632,323	0	507,034,642
845	Kakumiro District	1,673,584,263	662,736,318	0	0	253,768,228	379,886,741	51,175,369	51,175,369	0	305,499,603
846	Kalamala District	284,542,697	277,270,667	199,436,227	0	399,473,303	233,014,374	59,632,323	59,632,323	0	145,180,231
847	Kaliko District	2,237,751,697	1,710,411,056	167,921,378	0	426,330,077	480,116,809	66,379,223	66,379,223	0	390,029,551
848	Kalungu District	1,683,276,735	1,764,948,948	117,073,742	10,861,670	328,299,870	337,584,428	67,334,285	67,334,285	0	231,264,696
849	Kamuli District	4,064,538,463	2,594,868,770	167,921,378	2,603,925	649,796,286	424,680,812	109,573,779	109,573,779	0	306,292,218
850	Kanyenze District	1,887,780,212	1,598,452,176	0	4,335,465	771,599,662	714,241,462	95,373,811	95,373,811	0	604,062,836
851	Kanungu District	1,709,366,568	2,078,219,918	570,822,330	4,984,465	476,476,375	350,153,752	78,226,538	78,226,538	0	257,112,399
852	Kapchorwa District	668,514,373	754,624,492	0	0	177,476,521	207,615,131	47,620,085	47,620,085	0	145,180,231
853	Karabevong District	1,381,005,064	726,297,854	0	0	302,758,280	313,403,796	62,737,219	62,737,219	0	279,307,750
854	Karunga District	769,581,839	390,607,616	0	0	554,380,481	603,729,532	86,099,766	86,099,766	0	831,281,680
855	Kasanda District	1,581,539,383	1,417,023,131	0	14,709,445	907,759,503	534,569,957	92,869,531	92,869,531	0	373,998,940
856	Kasere District	5,039,709,226	2,655,519,244	167,921,378	0	417,395,503	534,569,957	69,305,493	69,305,493	0	450,449,648
857	Katavi District	1,968,611,738	1,459,177,074	219,588,555	4,093,725	536,473,965	446,086,035	75,860,233	75,860,233	0	355,410,987
858	Kayunga District	3,392,347,031	1,602,667,570	167,921,378	4,910,070	337,532,672	251,624,067	63,922,627	63,922,627	0	172,886,626
859	Kazo District	842,518,609	725,344,191	96,945,164	0	612,416,525	588,562,003	124,820,995	124,820,995	0	356,903,991
860	Kibale District	904,274,436	488,287,650	0	0	417,395,503	534,569,957	69,305,493	69,305,493	0	450,449,648
861	Kiboga District	1,025,986,370	1,365,691,312	142,770,454	4,984,465	536,473,965	446,086,035	75,860,233	75,860,233	0	355,410,987
862	Kibuku District	1,839,514,428	1,152,392,174	0	2,603,925	337,532,672	251,624,067	63,922,627	63,922,627	0	172,886,626
863	Kikule District	2,199,177,971	1,003,125,631	167,921,378	0	434,958,730	588,562,003	124,820,995	124,820,995	0	356,903,991
864	Kiruhura District	943,336,514	724,847,322	0	5,728,415	1,045,053,295	588,562,003	77,976,635	77,976,635	0	504,197,099
865	Kiryandongo District	2,291,296,955	947,509,815	167,921,378	0	372,782,399	588,562,003	124,820,995	124,820,995	0	356,903,991
866	Kisero District	1,316,517,091	775,384,089	167,921,378	4,093,725	667,516,593	485,812,117	94,721,582	94,721,582	0	374,044,812
867	Kitagwanda District	2,079,291,672	735,651,378	123,396,830	0	303,966,397	345,976,759	57,117,142	57,117,142	0	276,044,812
868	Kilelesh District	2,169,564,468	958,836,334	0	4,166,120	370,183,944	440,638,936	88,289,819	88,289,819	0	337,554,302
869	Koboko District	2,611,540,460	844,073,468	0	0	335,650,073	567,833,009	69,603,497	69,603,497	0	413,414,698
870	Kole District	765,068,343	301,128,277	0	0	387,308,345	524,927,791	72,447,900	72,447,900	0	437,665,076
871	Kotido District	1,422,947,563	1,422,947,563	0	0	384,851,671	564,589,562	74,642,854	74,642,854	0	444,777,736
872	Kumi District	2,279,998,061	793,604,609	0	10,266,510	276,454,923	207,711,134	59,659,729	59,659,729	0	444,777,736
873	Kwana District	952,825,240	1,094,590,956	0	0	339,586,814	529,271,477	70,183,926	70,183,926	0	444,777,736
874	Kween District	1,367,048,002	814,086,230	0	0	526,695,228	546,099,929	80,905,334	80,905,334	0	450,279,780
875	Kyegere District	2,598,112,894	1,169,957,757	0	5,207,650	1,080,979,388	387,903,910	112,822,381	112,822,381	0	255,566,715
876	Kyegere District	2,477,180,033	1,535,027,742	167,921,378	0	873,065,150	916,808,734	444,653,779	444,653,779	0	457,340,140
877	Kyenjoje District	1,535,027,742	1,535,027,742	0	0	873,065,150	916,808,734	444,653,779	444,653,779	0	457,340,140

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	o/w Primary Education - Non Wage Recurrent		o/w Secondary Education - Non Wage Recurrent		o/w Skills Development - Non Wage Recurrent		o/w SME Education - Non Wage Recurrent		Education - Development Conditional Grant		Water		HCD - Water and Environment - Non Wage Recurrent Conditional Grant		o/w Rural Water & Sanitation - Non Wage Recurrent		Support Services Grant - Urban Water		Water and Environment - Development Grant	
878	Kyotera District	2,278,633,737	2,026,509,332	119,878,397	0	379,005,912	475,109,483	515,216,002	11,945,377	75,179,463	75,179,463	385,115,205	0	385,115,205	0	385,115,205	0	385,115,205	0	385,115,205	0
879	Lamwo District	1,898,244,486	692,183,380	0	0	674,473,698	865,385,356	517,195,331	5,179,331	77,195,331	77,195,331	333,375,210	0	333,375,210	0	333,375,210	0	333,375,210	0	333,375,210	0
880	Lira District	1,897,476,111	492,557,762	167,921,378	0	395,913,940	865,385,356	517,195,331	5,179,331	77,195,331	77,195,331	333,375,210	0	333,375,210	0	333,375,210	0	333,375,210	0	333,375,210	0
881	Luwero District	2,299,360,788	2,156,205,948	0	0	463,705,224	559,939,911	74,366,202	74,366,202	106,466,202	106,466,202	547,125,080	0	547,125,080	0	547,125,080	0	547,125,080	0	547,125,080	0
882	Luwero District	4,217,220,622	4,192,190,100	208,431,324	0	471,107,570	668,450,113	106,466,202	106,466,202	106,466,202	106,466,202	547,125,080	0	547,125,080	0	547,125,080	0	547,125,080	0	547,125,080	0
883	Luwero District	1,796,937,943	1,692,827,864	167,921,378	0	508,974,389	554,506,701	81,661,042	81,661,042	106,466,202	106,466,202	547,125,080	0	547,125,080	0	547,125,080	0	547,125,080	0	547,125,080	0
884	Lyantonde District	640,484,371	707,204,192	167,921,378	0	270,854,457	417,449,676	56,340,970	56,340,970	79,394,257	79,394,257	381,694,569	0	381,694,569	0	381,694,569	0	381,694,569	0	381,694,569	0
885	Madi-Okollo District	3,105,773,774	2,67,367,841	122,593,191	0	5,402,810	353,875,356	371,402,105	65,171,848	65,171,848	65,171,848	291,415,442	0	291,415,442	0	291,415,442	0	291,415,442	0	291,415,442	0
886	Mamwa District	2,042,523,912	2,163,782,347	0	0	281,617,828	353,875,356	371,402,105	65,171,848	65,171,848	65,171,848	291,415,442	0	291,415,442	0	291,415,442	0	291,415,442	0	291,415,442	0
887	Mazacha District	3,163,002,788	863,096,084	0	0	315,070,083	371,402,105	310,915,036	57,805,536	57,805,536	57,805,536	207,894,220	0	207,894,220	0	207,894,220	0	207,894,220	0	207,894,220	0
888	Mazacha District	678,028,537	475,830,189	0	0	466,962,020	310,915,036	310,915,036	88,206,001	88,206,001	88,206,001	586,276,046	0	586,276,046	0	586,276,046	0	586,276,046	0	586,276,046	0
889	Masindi District	1,419,393,312	864,210,755	167,921,378	0	86,149,410	738,080,025	126,999,164	126,999,164	126,999,164	126,999,164	586,276,046	0	586,276,046	0	586,276,046	0	586,276,046	0	586,276,046	0
890	Mt Kenya District	2,904,208,276	2,904,208,276	0	0	876,048,452	1,077,315,764	209,257,741	209,257,741	209,257,741	209,257,741	586,276,046	0	586,276,046	0	586,276,046	0	586,276,046	0	586,276,046	0
891	Mt Kenya District	2,179,289,367	3,381,763,028	862,369,817	0	4,038,675	424,367,201	380,264,508	55,334,919	55,334,919	55,334,919	218,697,823	0	218,697,823	0	218,697,823	0	218,697,823	0	218,697,823	0
892	Mt Kenya District	1,233,031,814	986,715,476	193,436,227	0	351,291,280	380,264,508	209,257,741	209,257,741	209,257,741	209,257,741	586,276,046	0	586,276,046	0	586,276,046	0	586,276,046	0	586,276,046	0
893	Mt Kenya District	1,377,980,575	2,193,360,408	167,921,378	0	526,137,549	555,023,011	758,547,897	106,231,826	106,231,826	106,231,826	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0
894	Mt Kenya District	1,404,905,837	1,440,118,472	0	0	930,339,903	785,303,507	117,799,071	117,799,071	117,799,071	117,799,071	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0
895	Mt Kenya District	509,672,157	324,282,852	0	0	484,770,159	467,424,924	774,747,725	59,512,429	59,512,429	59,512,429	230,420,481	0	230,420,481	0	230,420,481	0	230,420,481	0	230,420,481	0
896	Mt Kenya District	796,117,362	321,002,805	167,921,378	0	252,187,740	467,424,924	774,747,725	59,512,429	59,512,429	59,512,429	230,420,481	0	230,420,481	0	230,420,481	0	230,420,481	0	230,420,481	0
897	Mt Kenya District	1,483,053,126	1,355,585,508	167,921,378	0	526,137,549	555,023,011	758,547,897	106,231,826	106,231,826	106,231,826	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0
898	Mt Kenya District	1,620,088,229	1,317,945,243	0	0	6,323,575	824,027,614	758,547,897	106,231,826	106,231,826	106,231,826	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0
899	Mt Kenya District	2,359,117,215	2,975,630,157	0	0	360,389,913	785,303,507	117,799,071	117,799,071	117,799,071	117,799,071	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0	637,501,256	0
900	Mt Kenya District	649,198,061	296,676,535	0	0	401,240,871	401,240,871	64,990,295	64,990,295	64,990,295	64,990,295	301,449,336	0	301,449,336	0	301,449,336	0	301,449,336	0	301,449,336	0
901	Nakapiripiti District	807,510,045	234,610,907	167,921,378	0	276,648,051	474,673,088	68,408,837	68,408,837	88,626,157	88,626,157	396,207,592	0	396,207,592	0	396,207,592	0	396,207,592	0	396,207,592	0
902	Nakapiripiti District	1,777,219,221	1,702,721,801	736,972,307	0	408,163,209	459,648,563	774,747,725	59,512,429	59,512,429	59,512,429	230,420,481	0	230,420,481	0	230,420,481	0	230,420,481	0	230,420,481	0
903	Nakapiripiti District	1,505,513,203	1,337,247,361	167,921,378	0	396,390,168	467,359,734	76,850,015	76,850,015	76,850,015	76,850,015	441,607,838	0	441,607,838	0	441,607,838	0	441,607,838	0	441,607,838	0
904	Nakapiripiti District	2,122,089,698	1,136,677,529	0	0	472,636,109	399,860,875	527,807,673	78,551,994	78,551,994	78,551,994	441,607,838	0	441,607,838	0	441,607,838	0	441,607,838	0	441,607,838	0
905	Namuhamba District	3,100,714,411	1,909,446,709	122,593,191	0	420,211,433	576,973,427	581,590,302	73,823,492	73,823,492	73,823,492	441,607,838	0	441,607,838	0	441,607,838	0	441,607,838	0	441,607,838	0
906	Namuhamba District	4,472,667,901	2,398,474,526	152,134,587	0	537,807,713	581,590,302	535,522,445	93,263,383	93,263,383	93,263,383	441,607,838	0	441,607,838	0	441,607,838	0	441,607,838	0	441,607,838	0
907	Napak District	846,519,144	383,994,020	127,027,609	0	371,413,388	296,612,114	452,296,287	66,318,719	66,318,719	66,318,719	371,167,753	0	371,167,753	0	371,167,753	0	371,167,753	0	371,167,753	0
908	Nebbi District	2,573,898,516	832,775,568	627,782,825	0	349,499,635	440,468,617	63,936,684	63,936,684	63,936,684	63,936,684	423,088,996	0	423,088,996	0	423,088,996	0	423,088,996	0	423,088,996	0
909	Ngora District	1,425,917,675	1,303,778,424	0	0	269,841,520	218,075,916	55,190,141	55,190,141	55,190,141	55,190,141	148,070,890	0	148,070,890	0	148,070,890	0	148,070,890	0	148,070,890	0
910	Nitoroko District	589,928,824	551,950,655	0	0	712,387,143	603,820,368	94,786,300	94,786,300	94,786,300	94,786,300	282,364,558	0	282,364,558	0	282,364,558	0	282,364,558	0	282,364,558	0
911	Ntungamo District	2,693,279,579	2,487,255,567	418,938,611	0	538,505,016	535,185,278	97,331,467	97,331,467	97,331,467	97,331,467	423,088,996	0	423,088,996	0	423,088,996	0	423,088,996	0	423,088,996	0
912	Nwoga District	1,016,562,551	501,880,683	0	0	709,436,449	373,162,063	75,982,690	75,982,690	75,982,690	75,982,690	282,364,558	0	282,364,558	0	282,364,558	0	282,364,558	0	282,364,558	0
913	Obozi District	883,734,967	330,478,264	0	0	371,413,388	296,612,114	452,296,287	66,318,719	66,318,719	66,318,719	371,167,753	0	371,167,753	0	371,167,753	0	371,167,753	0	371,167,753	0
914	Oromi District	1,575,500,196	438,327,945	119,878,397	0	371,413,388	296,612,114	452,296,287	66,318,719	66,318,719	66,318,719	371,167,753	0	371,167,753	0	371,167,753	0	371,167,753	0	371,167,753	0
915	Otuke District	1,334,157,664	693,608,167	117,023,742	0	296,612,114	452,296,287	66,318,719	66,318,719	66,318,719	66,318,719	371,167,753	0	371,167,753	0	371,167,753	0	371,167,753	0	371,167,753	0
916	Oyam District	5,001,299,720	1,270,817,058	998,318,839	0	623,793,528	801,516,386	111,639,643	111,639,643	111,639,643	111,639,643	675,061,928	0	675,061,928	0	675,061,928	0	675,061,928	0	675,061,928	0
917	Pader District	3,221,754,958	1,121,515,904	290,514,570	0	389,774,187	413,453,044	339,923,514	516,854,543	66,428,954	66,428,954	435,610,779	0	435,610,779	0	435,610,779	0	435,610,779	0	435,610,779	0
918	Pakwach District	1,874,940,651	701,684,917	78,670,460	0	500,706,660	587,724,716	79,472,451	79,472,451	79,472,451	79,472,451	493,437,451	0	493,437,451	0	493,437,451	0	493,437,451	0	493,437,451	0
919	Palisa District	2,835,699,713	2,216,756,855	167,921,378	0	491,257,172	503,622,370	83,413,733	83,413,733	83,413,733	83,413,733	405,399,821	0	405,399,821	0	405,399,821	0	405,399,821	0	405,399,821	0
920	Rakai District	2,770,932,531	1,960,743,223	167,921,378	0	355,581,205	399,430,511	60,768,589	60,768,589	60,768,589	60,768,589	323,847,108	0	323,847,108	0	323,847,108	0	323,847,108	0	323,	

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government					17 Regional Balanced Development	100 Multi Programme				
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ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	17 Regional Balanced Development										00 Multi Programme		Urban Discretionary Development	o/w Municipal DBEG (non UCMD)	o/w Town DBEG
		o/w Rural Water & Sanitation Subgrant	Transitional Development - Water	Community Based Services	o/w Social Development - Non Wage Recurrent	Administration	Pension	Multi Department	Urban Discretionary Development							
819	Bukwo District	130,495,054	14,814,815	33,391,337	33,391,337	1,103,252,355	1,103,252,355	5,854,861,614	38,560,590	0	38,560,590	0	0	0	0	38,560,590
820	Bulambuli District	301,672,669	14,814,815	61,784,609	61,784,609	1,620,729,782	1,620,729,782	7,370,425,944	42,466,725	0	42,466,725	0	0	0	0	42,466,725
821	Bulisa District	376,704,650	14,814,815	47,255,236	47,255,236	660,814,414	660,814,414	3,590,281,925	60,513,470	0	60,513,470	0	0	0	0	60,513,470
822	Bundibugye District	271,265,638	14,814,815	72,415,674	72,415,674	2,118,965,504	2,118,965,504	7,132,461,861	113,047,130	0	113,047,130	0	0	0	0	113,047,130
823	Bunyanyabya District	228,171,229	14,814,815	48,693,788	48,693,788	1,197,120,735	1,197,120,735	5,969,199,456	119,795,707	0	119,795,707	0	0	0	0	119,795,707
824	Bushenyi District	240,301,964	14,814,815	46,968,993	46,968,993	4,500,699,715	4,500,699,715	6,178,200,143	68,579,404	0	68,579,404	0	0	0	0	68,579,404
825	Busia District	402,090,362	14,814,815	79,556,722	79,556,722	3,417,703,111	3,417,703,111	4,903,697,462	58,269,400	0	58,269,400	0	0	0	0	58,269,400
826	Butebale District	496,999,941	14,814,815	79,430,735	79,430,735	3,073,508,572	3,073,508,572	6,365,005,406	116,438,661	0	116,438,661	0	0	0	0	116,438,661
827	Butebo District	116,286,436	14,814,815	33,467,062	33,467,062	1,505,783,383	1,505,783,383	3,891,055,669	58,054,573	0	58,054,573	0	0	0	0	58,054,573
828	Butebo District	345,610,537	14,814,815	47,235,597	47,235,597	2,405,531,188	2,405,531,188	4,832,187,200	76,196,591	0	76,196,591	0	0	0	0	76,196,591
829	Buvuma District	222,073,095	14,814,815	60,899,724	60,899,724	2,697,943,318	2,697,943,318	4,788,546,724	33,601,452	0	33,601,452	0	0	0	0	33,601,452
830	Buvende District	354,510,645	14,814,815	105,035,576	105,035,576	1,129,683,225	1,129,683,225	6,231,232,215	98,924,256	0	98,924,256	0	0	0	0	98,924,256
831	Dodola District	138,213,735	14,814,815	51,376,649	51,376,649	1,674,559,959	1,674,559,959	4,509,521,636	70,030,595	0	70,030,595	0	0	0	0	70,030,595
832	Gomba District	254,103,170	14,814,815	50,518,466	50,518,466	1,327,484,092	1,327,484,092	4,616,110,990	32,275,976	0	32,275,976	0	0	0	0	32,275,976
833	Gulu District	202,198,177	14,814,815	39,258,902	39,258,902	2,520,310,057	2,520,310,057	6,065,550,693	0	0	0	0	0	0	0	0
834	Homa District	354,124,232	14,814,815	57,710,548	57,710,548	2,418,192,334	2,418,192,334	4,467,112,405	21,928,063	0	21,928,063	0	0	0	0	21,928,063
835	Ibunda District	394,729,671	14,814,815	41,120,000	41,120,000	1,711,163,208	1,711,163,208	5,251,899,684	56,767,501	0	56,767,501	0	0	0	0	56,767,501
836	Iganga District	454,958,329	14,814,815	80,097,980	80,097,980	5,246,150,546	5,246,150,546	4,560,059,370	41,471,567	0	41,471,567	0	0	0	0	41,471,567
837	Ishingo District	929,952,304	14,814,815	108,979,501	108,979,501	2,813,673,295	2,813,673,295	6,684,819,262	156,776,367	0	156,776,367	0	0	0	0	156,776,367
838	Jinja District	429,911,115	14,814,815	63,000,716	63,000,716	4,807,722,755	4,807,722,755	5,971,335,828	133,137,695	0	133,137,695	0	0	0	0	133,137,695
839	Kabonga District	522,935,722	14,814,815	102,635,745	102,635,745	1,214,055,116	1,214,055,116	6,654,515,019	25,375,281	0	25,375,281	0	0	0	0	25,375,281
840	Kabale District	212,883,961	14,814,815	48,395,273	48,395,273	6,541,866,465	6,541,866,465	5,544,565,019	87,189,565	0	87,189,565	0	0	0	0	87,189,565
841	Kabarole District	377,233,985	14,814,815	50,179,275	50,179,275	2,538,704,133	2,538,704,133	5,845,744,665	62,961,515	0	62,961,515	0	0	0	0	62,961,515
842	Kaberamaido District	257,194,779	14,814,815	37,005,900	37,005,900	1,555,916,936	1,555,916,936	3,470,781,666	18,058,379	0	18,058,379	0	0	0	0	18,058,379
843	Kaped District	545,466,054	14,814,815	106,466,596	106,466,596	1,378,188,808	1,378,188,808	7,998,128,909	175,180,956	0	175,180,956	0	0	0	0	175,180,956
844	Kakumiro District	501,034,642	14,814,815	97,661,230	97,661,230	877,428,276	877,428,276	6,241,891,502	121,334,594	0	121,334,594	0	0	0	0	121,334,594
845	Kakuli District	305,939,603	14,814,815	36,694,843	36,694,843	983,402,040	983,402,040	3,850,568,008	20,651,632	0	20,651,632	0	0	0	0	20,651,632
846	Kakumba District	167,024,191	14,814,815	50,131,507	50,131,507	794,033,202	794,033,202	3,490,024,854	9,234,159	0	9,234,159	0	0	0	0	9,234,159
847	Kaliko District	390,029,551	14,814,815	67,741,094	67,741,094	1,954,632,679	1,954,632,679	5,836,664,973	66,811,613	0	66,811,613	0	0	0	0	66,811,613
848	Kalungu District	256,390,390	14,814,815	50,459,633	50,459,633	2,247,653,079	2,247,653,079	4,423,911,905	57,054,894	0	57,054,894	0	0	0	0	57,054,894
849	Kanuli District	306,297,218	14,814,815	102,841,895	102,841,895	5,688,987,459	5,688,987,459	6,773,640,749	89,460,169	0	89,460,169	0	0	0	0	89,460,169
850	Kanungwe District	604,052,836	14,814,815	67,746,540	67,746,540	1,823,432,622	1,823,432,622	7,532,004,124	119,990,253	0	119,990,253	0	0	0	0	119,990,253
851	Karungu District	257,112,399	14,814,815	73,250,771	73,250,771	3,139,502,717	3,139,502,717	7,171,422,625	125,927,868	0	125,927,868	0	0	0	0	125,927,868
852	Kapehonye District	145,180,231	14,814,815	21,883,737	21,883,737	1,947,147,832	1,947,147,832	3,776,274,870	6,772,368	0	6,772,368	0	0	0	0	6,772,368
853	Kapehonye District	231,254,696	14,814,815	52,868,101	52,868,101	676,190,106	676,190,106	3,554,245,724	40,151,825	0	40,151,825	0	0	0	0	40,151,825
854	Karanga District	229,307,750	14,814,815	39,418,031	39,418,031	201,004,470	201,004,470	3,891,646,233	43,833,637	0	43,833,637	0	0	0	0	43,833,637
855	Karanda District	502,814,952	14,814,815	69,477,666	69,477,666	1,407,881,786	1,407,881,786	4,768,200,895	65,579,693	0	65,579,693	0	0	0	0	65,579,693
856	Kaseke District	373,981,680	14,814,815	182,254,088	182,254,088	6,134,879,708	6,134,879,708	13,768,048,153	256,131,717	0	256,131,717	0	0	0	0	256,131,717
857	Katakwi District	373,998,940	14,814,815	66,348,944	66,348,944	2,225,953,223	2,225,953,223	6,878,119,857	36,084,496	0	36,084,496	0	0	0	0	36,084,496
858	Kayunga District	450,449,648	14,814,815	98,371,335	98,371,335	3,038,340,944	3,038,340,944	5,861,212,074	136,622,759	0	136,622,759	0	0	0	0	136,622,759
859	Kazo District	355,410,987	14,814,815	44,890,073	44,890,073	622,161,643	622,161,643	4,684,969,781	38,328,485	0	38,328,485	0	0	0	0	38,328,485
860	Kibaale District	177,286,626	14,814,815	54,988,087	54,988,087	1,894,804,189	1,894,804,189	5,526,382,995	26,223,631	0	26,223,631	0	0	0	0	26,223,631
861	Kiboga District	504,197,009	14,814,815	43,265,217	43,265,217	1,313,492,295	1,313,492,295	6,700,140,107	58,071,402	0	58,071,402	0	0	0	0	58,071,402
862	Kibuku District	586,462,957	14,814,815	66,379,731	66,379,731	1,675,493,582	1,675,493,582	5,763,995,607	75,643,166	0	75,643,166	0	0	0	0	75,643,166
863	Kikumba District	455,770,493	14,814,815	77,810,839	77,810,839	814,458,148	814,458,148	5,551,919,848	35,996,292	0	35,996,292	0	0	0	0	35,996,292
864	Kiruhura District	495,770,493	14,814,815	46,790,727	46,790,727	1,347,929,843	1,347,929,843	5,253,394,815	41,411,310	0	41,411,310	0	0	0	0	41,411,310
865	Kiryandongo District	356,903,991	14,814,815	82,500,516	82,500,516	1,349,757,694	1,349,757,694	5,342,504,059	113,473,854	0	113,473,854	0	0	0	0	113,473,854
866	Kisoro District	376,275,721	14,814,815	98,308,702	98,308,702	2,627,696,911	2,627,696,911									

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	17 Regional Balanced Development (00 Multi Programme										Urban Discretionary Development Grant	o/w Municipal DDEG (non UCMD)	o/w Town DDEG																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
		o/w Rural Water & Sanitation Subgrant		Transitional Development - Water		Community Based Services		o/w Social Development - Non Wage Recurrent		Administration					Pension		Multi Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
878	Kyotera District	385,115,205	14,814,815	60,361,814	60,361,814	1,801,620,244	1,801,620,244	4,856,272,437	83,697,989	0	83,697,989	0	47,935,463	23,128,239	84,568,056	242,996,177	77,804,890	29,392,990	31,948,758	76,027,551	72,894,770	0	49,140,785	93,307,376	46,146,761	64,959,948	50,529,330	67,409,903	9,557,626	31,072,766	94,397,233	66,609,472	149,004,236	33,840,577	11,513,877	59,189,839	83,910,005	82,092,487	86,937,315	60,141,381	60,141,381	48,058,793	53,597,655	51,522,484	217,261,896	8,618,856,155	5,409,688,004	4,114,783,512	5,355,174,514	33,537,984	38,537,984	54,905,682	98,163,644	59,911,052	59,911,052	109,068,125	96,863,195	127,190,513	24,476,900	25,277,639	39,286,782	59,648,082	36,924,832	92,779,190	72,707,687	92,779,190	106,910,532	9,170,381	20,163,033	175,098,495	980,416,639	251,228,137	107,504,909	107,504,909	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543	9,784,978,543

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	o/w Division DDEG (Non UCMID)	o/w Division DDEG (UCMID)	o/w Municipal DDEG (UCMID)	District Development Equalisation Grant	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcounty DDEG - Local Government Grant	o/w District DDEG - P/LC & DDC	o/w UCMID Refugee Hosting Districts	o/w Performance Based Climate Resilient Grant
601	Arua city	0	488,065,419	2,975,362,442	45,251,641	45,251,641	0	0	45,251,641	0	0
602	Fort Portal city	0	158,765,549	1,598,724,358	45,251,641	45,251,641	0	0	45,251,641	0	0
603	Gulu city	0	246,070,674	2,137,296,411	45,251,641	45,251,641	0	0	45,251,641	0	0
604	Homa city	0	163,717,814	1,630,993,983	45,251,641	45,251,641	0	0	45,251,641	0	0
605	Jinja city	0	322,104,734	2,387,491,815	45,251,641	45,251,641	0	0	45,251,641	0	0
606	Lira city	0	287,251,879	2,198,299,607	45,251,641	45,251,641	0	0	45,251,641	0	0
607	Mbaraka city	0	321,998,617	2,471,186,770	45,251,641	45,251,641	0	0	45,251,641	0	0
608	Mbale city	0	352,592,481	2,460,661,788	45,251,641	45,251,641	0	0	45,251,641	0	0
609	Mbarara city	0	276,051,915	2,305,503,456	45,251,641	45,251,641	0	0	45,251,641	0	0
610	Sevoti city	0	162,243,466	1,580,420,951	45,251,641	45,251,641	0	0	45,251,641	0	0
701	Apac Municipal Council	0	106,076,489	601,544,155	0	0	0	0	0	0	0
702	Bugiri Municipal Council	127,568,766	67,690,785	226,399,328	0	0	0	0	0	0	0
703	Bukhaya Municipal Council	118,392,435	81,245,034	226,399,328	0	0	0	0	0	0	0
704	Busha Municipal Council	0	109,030,559	661,191,096	0	0	0	0	0	0	0
705	Entebbe Municipal Council	126,045,150	0	226,399,328	0	0	0	0	0	0	0
706	Ibanda Municipal Council	300,149,891	163,208,860	226,399,328	0	0	0	0	0	0	0
707	Irapanga Municipal Council	158,605,510	84,741,085	226,399,328	0	0	0	0	0	0	0
708	Kabale Municipal Council	0	103,441,440	725,914,372	0	0	0	0	0	0	0
709	Kamuli Municipal Council	0	111,011,786	716,607,757	0	0	0	0	0	0	0
710	Karukwama Municipal Council	178,933,085	95,188,444	226,399,328	0	0	0	0	0	0	0
711	Kasesa Municipal Council	0	185,538,661	815,173,270	0	0	0	0	0	0	0
712	Kira Municipal Council	846,063,659	0	226,399,328	0	0	0	0	0	0	0
713	Kisero Municipal Council	119,157,269	63,149,768	598,159,931	0	0	0	0	0	0	0
714	Kitungiri Municipal Council	0	95,398,270	726,787,377	0	0	0	0	0	0	0
715	Koboko Municipal Council	281,705,313	136,787,377	226,399,328	0	0	0	0	0	0	0
716	Kololo Municipal Council	350,837,458	164,790,226	226,399,328	0	0	0	0	0	0	0
717	Kumi Municipal Council	135,891,402	70,254,272	226,399,328	0	0	0	0	0	0	0
718	Lugazi Municipal Council	0	167,566,168	816,442,353	0	0	0	0	0	0	0
719	Mahliya-Saababgo Municipal Council	819,566,692	0	226,399,328	0	0	0	0	0	0	0
720	Matindi Municipal Council	293,585,714	156,004,905	226,399,328	0	0	0	0	0	0	0
721	Mityana Municipal Council	312,423,029	160,462,891	226,399,328	0	0	0	0	0	0	0
722	Meroto Municipal Council	0	51,149,128	461,944,091	0	0	0	0	0	0	0
723	Mubende Municipal Council	0	164,046,521	872,705,071	0	0	0	0	0	0	0
724	Muleno Municipal Council	564,113,458	0	226,399,328	0	0	0	0	0	0	0
725	Nansana Municipal Council	1,294,894,033	0	226,399,328	0	0	0	0	0	0	0
726	Nebbi Municipal Council	183,935,343	95,192,073	226,399,328	0	0	0	0	0	0	0
727	Njeru Municipal Council	436,271,641	242,828,389	428,866,049	0	0	0	0	0	0	0
728	Ntungamo Municipal Council	0	52,598,913	428,866,049	0	0	0	0	0	0	0
729	Rukungiri Municipal Council	138,718,608	75,268,448	226,399,328	0	0	0	0	0	0	0
730	Sheema Municipal Council	242,043,667	133,701,516	226,399,328	0	0	0	0	0	0	0
731	Tororo Municipal Council	0	76,085,862	572,778,354	0	0	0	0	0	0	0
801	Abim District	0	0	0	652,872,412	652,872,412	400,617,574	207,003,197	45,251,641	0	0
802	Adhamu District	0	0	0	871,788,502	662,804,907	410,287,953	207,265,313	45,251,641	0	0
803	Agago District	0	0	0	1,765,690,183	1,054,393,505	634,439,238	374,643,626	45,251,641	208,983,995	0
804	Aleong District	0	0	0	1,045,538,355	1,045,538,355	657,289,789	342,596,925	45,251,641	0	711,336,678
805	Amolatar District	0	0	0	676,257,523	636,257,523	373,686,791	207,319,091	45,251,641	0	0
806	Amudat District	0	0	0	1,127,283,303	1,127,283,303	713,901,497	368,130,165	45,251,641	0	0
807	Amuria District	0	0	0	1,297,497,622	1,297,497,622	809,275,497	442,970,484	45,251,641	0	0
808	Amuru District	0	0	0	1,221,651,210	736,082,058	458,186,704	231,643,712	45,251,641	0	0
809	Apac District	0	0	0	699,983,017	699,983,017	414,123,549	210,607,826	45,251,641	0	485,179,152
810	Arua District	0	0	0	855,783,590	646,799,596	415,125,074	185,832,880	45,251,641	0	0
811	Budhia District	0	0	0	948,529,013	948,529,013	591,166,726	308,983,995	45,251,641	0	0
812	Bududa District	0	0	0	1,027,910,570	1,027,910,570	604,455,081	321,110,646	45,251,641	0	0
813	Bugiri District	0	0	0	1,272,589,911	1,272,589,911	805,705,578	421,632,692	45,251,641	0	0
814	Burwayi District	0	0	0	555,097,213	555,097,213	352,594,534	157,251,038	45,251,641	0	0
815	Buwajja District	0	0	0	454,574,142	454,574,142	270,996,818	138,325,683	45,251,641	0	0
816	Bukwa District	0	0	0	416,650,031	416,650,031	285,274,224	106,124,167	45,251,641	0	0
817	Bukedea District	0	0	0	1,968,087,014	1,020,230,801	678,035,717	346,943,443	45,251,641	0	947,826,212
818	Bukomansimi District	0	0	0	498,546,251	498,546,251	315,629,116	137,665,494	45,251,641	0	0

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government										
		o/w Division DDEG (Non UCMID)	o/w Division DDEG (UCMID)	o/w Municipal DDEG (UCMID)	District Discretionary Development Equalisation Grant	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcounty DDEG - Local Government Grant	o/w District DDEG - PAC & DSC	o/w UCMID Refugee Based Districts	o/w Performance Based Climate Resilient Grant
819	Bulwer District	0	0	0	835,087,310	521,250,190	292,335,716	183,662,833	45,251,641	0	313,832,150
820	Bulmbul District	0	0	0	1,456,995,343	1,004,231,015	585,976,570	370,002,804	45,251,641	0	457,769,338
821	Bulima District	0	0	0	581,122,551	581,122,551	366,428,553	169,442,357	45,251,641	0	0
822	Bundibugyo District	0	0	0	824,332,621	824,332,621	480,916,756	250,151,254	45,251,641	0	0
823	Bunyongabu District	0	0	0	419,270,471	429,270,471	250,012,376	123,206,454	45,251,641	0	0
824	Bushenyi District	0	0	0	451,069,264	451,069,264	271,883,648	133,933,974	45,251,641	0	0
825	Busia District	0	0	0	1,104,506,455	1,104,506,455	683,123,812	376,131,002	45,251,641	0	0
826	Butelezi District	0	0	0	1,099,996,424	1,099,996,424	685,491,297	357,939,050	45,251,641	0	0
827	Buramba District	0	0	0	313,604,595	313,604,595	217,134,756	80,618,218	45,251,641	0	0
828	Butebo District	0	0	0	723,887,245	723,887,245	440,395,323	237,780,761	45,251,641	0	0
829	Buvuma District	0	0	0	378,728,878	378,728,878	234,130,774	99,346,464	45,251,641	0	0
830	Buvunde District	0	0	0	1,187,492,395	1,187,492,395	750,000,260	392,160,484	45,251,641	0	0
831	Bwale District	0	0	0	650,312,760	650,312,760	398,944,418	206,116,707	45,251,641	0	0
832	Gamba District	0	0	0	544,122,672	544,122,672	339,065,157	159,805,874	45,251,641	0	0
833	Gulu District	0	0	0	544,122,672	544,122,672	339,065,157	159,805,874	45,251,641	0	0
834	Hema District	0	0	0	1,009,855,834	550,278,279	356,491,411	188,485,227	45,251,641	0	419,627,555
835	Ibanda District	0	0	0	740,384,434	740,384,434	451,465,074	243,667,319	45,251,641	0	0
836	Ikanga District	0	0	0	454,712,904	454,712,904	277,443,219	132,018,044	45,251,641	0	0
837	Ikungu District	0	0	0	983,674,273	983,674,273	623,707,064	315,215,567	45,251,641	0	0
838	Ilupa District	0	0	0	1,203,976,365	994,992,370	589,293,283	360,447,446	45,251,641	208,983,995	0
839	Isabana District	0	0	0	520,364,422	520,364,422	336,746,601	138,866,181	45,251,641	0	0
840	Kabale District	0	0	0	1,773,261,138	1,773,261,138	1,113,920,039	614,099,458	45,251,641	0	0
841	Kabarole District	0	0	0	618,241,317	618,241,317	377,980,419	195,009,257	45,251,641	0	0
842	Kaberamaido District	0	0	0	575,952,025	575,952,025	350,337,364	180,833,020	45,251,641	0	0
843	Kakuli District	0	0	0	694,784,561	694,784,561	378,717,746	180,833,020	45,251,641	0	0
844	Kakumiro District	0	0	0	1,100,745,435	1,100,745,435	642,531,180	412,962,614	45,251,641	0	0
845	Kakuli District	0	0	0	1,032,559,199	1,032,559,199	616,560,821	360,746,737	45,251,641	0	0
846	Kakungu District	0	0	0	553,224,675	553,224,675	341,836,974	166,136,060	45,251,641	0	0
847	Kakungu District	0	0	0	297,668,985	297,668,985	181,144,711	71,272,633	45,251,641	0	0
848	Kakungu District	0	0	0	880,677,401	880,677,401	546,348,007	289,077,752	45,251,641	0	0
849	Kakungu District	0	0	0	547,334,267	547,334,267	350,698,012	151,384,614	45,251,641	0	0
850	Kamwanga District	0	0	0	1,217,267,061	1,217,267,061	756,831,540	415,183,880	45,251,641	208,983,995	0
851	Kanungu District	0	0	0	847,226,123	638,241,129	391,054,261	201,936,227	45,251,641	0	0
852	Kapchorwa District	0	0	0	677,182,117	677,182,117	391,085,203	240,845,273	45,251,641	0	0
853	Kapehonyong District	0	0	0	417,510,964	417,510,964	243,592,045	128,667,277	45,251,641	0	0
854	Karanga District	0	0	0	833,950,714	833,950,714	528,515,775	260,183,298	45,251,641	0	0
855	Kasanda District	0	0	0	640,859,484	640,859,484	402,298,682	193,309,191	45,251,641	0	0
856	Kasese District	0	0	0	744,042,305	744,042,305	453,856,496	244,934,166	45,251,641	0	0
857	Katavi District	0	0	0	3,321,029,719	1,218,136,194	1,042,921,733	629,964,820	45,251,641	1,602,891,525	0
858	Kayunga District	0	0	0	1,183,361,754	1,183,361,754	728,315,111	409,797,003	45,251,641	0	0
859	Kazo District	0	0	0	1,007,063,557	1,007,063,557	638,489,935	323,316,082	45,251,641	0	0
860	Kibale District	0	0	0	480,676,745	480,676,745	294,414,889	141,010,115	45,251,641	0	0
861	Kiboga District	0	0	0	710,607,401	710,607,401	432,001,252	213,354,508	45,251,641	0	0
862	Kibuku District	0	0	0	876,443,163	482,546,460	286,103,517	151,181,311	45,251,641	0	393,896,694
863	Kikulupe District	0	0	0	1,087,921,550	1,087,921,550	662,749,285	379,920,624	45,251,641	0	0
864	Kiruhura District	0	0	0	2,209,205,118	1,630,986,956	663,601,917	322,033,399	45,251,641	208,983,995	0
865	Kiryandongo District	0	0	0	501,075,460	501,075,460	288,215,281	157,608,538	45,251,641	0	0
866	Kisumu District	0	0	0	1,100,413,149	891,429,154	559,731,756	285,445,757	45,251,641	208,983,995	0
867	Kitagwenda District	0	0	0	977,799,752	977,799,752	603,477,849	329,070,262	45,251,641	0	0
868	Kituum District	0	0	0	462,419,478	462,419,478	279,302,893	137,864,944	45,251,641	0	0
869	Koboko District	0	0	0	1,402,198,840	795,294,845	474,083,930	279,959,764	45,251,641	0	602,505,996
870	Kole District	0	0	0	1,622,955,181	920,986,668	588,886,031	287,146,996	45,251,641	0	701,868,513
871	Kotido District	0	0	0	921,319,825	921,319,825	588,003,804	287,264,379	45,251,641	0	0
872	Kumi District	0	0	0	2,212,418,258	1,277,813,583	799,566,567	432,975,375	45,251,641	0	934,604,674
873	Kwana District	0	0	0	848,628,069	848,628,069	522,220,613	261,155,814	45,251,641	0	0
874	Kween District	0	0	0	741,421,138	741,421,138	491,001,149	245,168,247	45,251,641	0	0
875	Kyankwani District	0	0	0	542,233,915	542,233,915	312,407,752	184,574,522	45,251,641	0	0
876	Kyegwa District	0	0	0	1,424,843,277	828,690,937	489,654,851	283,784,446	45,251,641	0	596,152,310
877	Kyenjo District	0	0	0	1,113,876,274	944,892,279	581,967,366	317,673,271	45,251,641	208,983,995	0
		0	0	0	1,036,303,582	1,036,303,582	622,652,698	368,399,243	45,251,641	0	0

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government				District Discretionary Development Grant	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcommunity DDEG - Local Government Grant	o/w District DDEG - PAC & DSC	o/w UCMID Refugee Hosting Districts	o/w Performance Based Climate Resilient Grant
878	Kyotera District	0	0	0	587,101,144	587,101,144	360,803,008	181,046,495	45,251,641	0	0
879	Lamwo District	0	0	0	917,673,695	738,689,700	440,824,139	252,613,920	45,251,641	208,983,995	0
880	Lira District	0	0	0	1,036,417,163	1,036,417,163	654,505,428	386,660,094	45,251,641	0	0
881	Luhika District	0	0	0	864,053,049	864,053,049	540,197,635	270,604,773	45,251,641	0	0
882	Luwero District	0	0	0	1,037,318,322	1,037,318,322	651,936,636	340,150,045	45,251,641	0	0
883	Lwengo District	0	0	0	783,734,085	783,734,085	488,888,741	239,613,703	45,251,641	0	0
884	Lyanonde District	0	0	0	429,403,501	429,403,501	267,235,031	116,936,879	45,251,641	0	0
885	Madi-Okollo District	0	0	0	681,627,760	681,627,760	423,258,932	214,136,193	45,251,641	208,983,995	0
886	Manafwa District	0	0	0	662,735,867	662,735,867	359,397,246	258,085,580	45,251,641	0	0
887	Mara District	0	0	0	877,662,033	877,662,033	534,843,419	297,566,973	45,251,641	0	0
888	Masaka District	0	0	0	421,710,149	421,710,149	107,876,659	45,251,641	45,251,641	0	0
889	Masindi District	0	0	0	743,878,125	743,878,125	460,104,847	238,521,607	45,251,641	0	0
890	Mawaga District	0	0	0	1,529,129,950	1,529,129,950	967,041,277	516,837,033	45,251,641	0	0
891	Mbeale District	0	0	0	1,007,381,125	1,007,381,125	619,636,326	342,493,158	45,251,641	0	0
892	Mbarara District	0	0	0	365,540,702	365,540,702	225,510,117	94,778,944	45,251,641	0	0
893	Micoma District	0	0	0	554,100,561	554,100,561	326,570,268	182,328,652	45,251,641	0	0
894	Mityama District	0	0	0	697,340,503	697,340,503	428,664,835	185,938,034	45,251,641	0	0
895	Moroto District	0	0	0	1,113,966,030	1,113,966,030	628,751,885	397,562,210	45,251,641	0	0
896	Moyo District	0	0	0	616,379,043	616,379,043	407,395,048	112,452,303	45,251,641	208,983,995	0
897	Mpigi District	0	0	0	626,805,561	626,805,561	396,289,964	185,263,995	45,251,641	0	0
898	Mubende District	0	0	0	1,113,695,250	1,113,695,250	692,308,060	376,135,549	45,251,641	0	0
899	Mulondo District	0	0	0	986,482,056	986,482,056	615,524,237	325,786,179	45,251,641	0	0
900	Nabulak District	0	0	0	1,782,829,095	1,782,829,095	1,031,467,731	631,288,289	45,251,641	0	0
901	Nalapir District	0	0	0	1,574,527,709	841,264,117	530,118,446	265,894,030	45,251,641	0	0
902	Nakazete District	0	0	0	639,110,499	639,110,499	385,085,239	198,773,629	45,251,641	0	0
903	Nakasongola District	0	0	0	534,493,962	534,493,962	329,593,352	159,648,969	45,251,641	0	0
904	Namayingo District	0	0	0	734,810,761	734,810,761	460,533,550	229,025,570	45,251,641	0	0
905	Namulindwa District	0	0	0	1,019,119,035	1,019,119,035	627,308,984	348,269,173	45,251,641	0	0
906	Namulumba District	0	0	0	950,653,370	950,653,370	557,132,556	346,558,400	45,251,641	0	0
907	Napak District	0	0	0	2,035,335,907	1,424,260,569	904,847,468	474,161,460	45,251,641	0	1,211,075,333
908	Nebbi District	0	0	0	1,583,959,381	875,278,183	542,818,724	287,207,817	45,251,641	0	708,681,188
909	Ngora District	0	0	0	734,303,558	734,303,558	460,202,009	228,849,908	45,251,641	0	0
910	Ntoroko District	0	0	0	362,776,234	362,776,234	223,703,079	93,821,514	45,251,641	0	0
911	Ntungamo District	0	0	0	847,406,195	847,406,195	499,176,950	302,977,564	45,251,641	0	0
912	Ntugya District	0	0	0	1,297,939,619	714,291,315	447,120,694	221,918,980	45,251,641	0	0
913	Obere District	0	0	0	600,752,872	391,766,877	245,892,421	100,684,815	45,251,641	0	583,648,304
914	Omoro District	0	0	0	780,286,973	780,286,973	477,548,391	257,486,941	45,251,641	208,983,995	0
915	Oryia District	0	0	0	711,735,256	711,735,256	445,449,887	221,033,728	45,251,641	0	0
916	Oyam District	0	0	0	1,640,979,844	1,640,979,844	1,043,391,552	552,386,651	45,251,641	0	0
917	Pader District	0	0	0	758,455,865	758,455,865	444,211,055	268,993,169	45,251,641	0	0
918	Pakwach District	0	0	0	730,367,896	730,367,896	457,629,402	227,486,583	45,251,641	0	0
919	Pallisa District	0	0	0	2,598,322,733	1,435,155,639	889,724,160	500,179,738	45,251,641	0	1,163,167,094
920	Rakai District	0	0	0	860,384,469	860,384,469	533,083,216	282,049,612	45,251,641	0	0
921	Rubanda District	0	0	0	572,029,582	572,029,582	357,305,944	169,470,998	45,251,641	0	0
922	Rubirizi District	0	0	0	464,400,859	464,400,859	280,590,054	138,951,165	45,251,641	0	0
923	Rukiga District	0	0	0	426,850,059	426,850,059	271,941,631	109,656,787	45,251,641	0	0
924	Rukunji District	0	0	0	732,031,789	732,031,789	455,539,183	231,240,965	45,251,641	0	0
925	Ruwampana District	0	0	0	832,590,640	832,590,640	505,381,932	281,057,268	45,251,641	0	0
926	Sembabule District	0	0	0	1,238,842,823	1,238,842,823	790,601,965	403,599,217	45,251,641	0	0
927	Sere District	0	0	0	299,326,613	299,326,613	182,228,245	71,846,727	45,251,641	0	0
928	Sheema District	0	0	0	1,057,543,991	1,057,543,991	595,224,791	417,067,559	45,251,641	0	0
929	Sironko District	0	0	0	1,154,416,862	1,154,416,862	725,282,074	383,883,147	45,251,641	0	0
930	Soroti District	0	0	0	2,287,757,189	1,062,601,727	681,154,922	336,195,164	45,251,641	208,983,995	1,076,171,468
931	Terego District	0	0	0	1,875,210,638	1,875,210,638	1,136,061,039	693,897,958	45,251,641	0	0
932	Tororo District	0	0	0	1,329,551,103	1,329,551,103	855,650,543	478,648,918	45,251,641	0	0
933	Wakiso District	0	0	0	2,820,551,039	2,820,551,039	1,652,348,218	913,097,186	45,251,641	208,983,995	0
934	Yuma District	0	0	0	1,415,708,375	901,896,453	560,216,172	286,426,610	45,251,641	0	513,811,922
935	Zombo District	0	0	0	0	0	0	0	0	0	0
Total		7,088,702,125	5,795,570,369	32,448,502,715	131,864,086,059	111,560,094,128	68,633,975,789	36,364,630,392	6,561,487,947	2,716,791,931	17,587,200,000

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	Urban Unconditional Grants	o/w Municipal UG - Wage	Urban Unconditional Grant - Non Wage Recurrent	o/w Urban UG - NWR Municipality	o/w Urban UG - NWR Town	o/w IFMIS Urban	o/w Bonds Urban	o/w Ex-Gratia & Honorary Urban	o/w Payroll Printing Municipalities	o/w Urban UG - NWR Division
601	Arua city	5,343,448,593	4,110,562,724	1,132,886,219	261,410,845	0	30,000,000	5,212,432	412,560,000	4,291,791	261,410,845
602	Fort Portal city	3,955,362,267	3,409,404,697	545,957,360	119,560,692	0	30,000,000	5,212,432	109,440,000	4,183,136	119,560,692
603	Gulu city	3,081,046,419	4,230,451,172	830,595,247	172,051,834	0	30,000,000	5,212,432	306,000,000	7,316,741	172,051,834
604	Homa city	3,145,959,861	2,540,455,432	609,504,429	123,527,797	0	30,000,000	5,212,432	165,240,000	3,992,966	123,527,797
605	Jinja city	5,379,819,321	4,204,219,529	965,599,792	194,176,868	0	30,000,000	5,212,432	397,890,000	6,199,218	194,176,868
606	Kira city	3,774,749,131	3,773,846,016	900,993,115	178,338,213	0	30,000,000	5,212,432	344,800,000	5,133,652	178,338,213
607	Masaka city	3,736,173,892	2,872,755,585	863,417,952	200,339,411	0	30,000,000	5,212,432	265,920,000	3,626,292	200,339,411
608	Masaka city	7,260,222,256	6,236,553,185	1,023,869,071	203,705,921	0	30,000,000	5,212,432	406,440,000	6,804,391	203,705,921
609	Mbarara city	4,978,575,309	4,007,611,076	840,564,233	193,377,555	0	30,000,000	5,212,432	255,000,000	5,996,294	193,377,555
610	Seeret city	3,680,265,469	3,978,487,558	701,767,012	110,299,636	0	30,000,000	5,212,432	265,000,000	4,875,801	119,799,636
701	Aape Municipal Council	1,977,373,315	1,532,179,477	445,193,938	82,802,544	0	30,000,000	5,212,432	159,000,000	1,376,816	82,802,544
702	Bugiri Municipal Council	1,248,655,803	992,905,850	315,749,953	80,264,775	0	30,000,000	5,212,432	82,620,000	3,809,644	80,264,775
703	Bushenyi-Ushya Municipal Council	1,736,833,719	1,318,633,618	417,999,101	78,488,512	0	30,000,000	5,212,432	139,940,000	1,962,544	78,488,512
704	Busia Municipal Council	1,289,666,210	1,425,541,685	364,324,425	80,264,775	0	30,000,000	5,212,432	103,500,000	4,217,082	80,264,775
705	Entebbe Municipal Council	1,824,360,548	1,420,630,662	404,229,887	88,650,181	0	30,000,000	5,212,432	187,140,000	4,772,130	117,848,821
706	Isanda Municipal Council	1,898,729,744	1,351,907,541	546,822,203	75,063,865	0	30,000,000	5,212,432	105,000,000	1,928,580	75,063,865
707	Iganga Municipal Council	1,694,504,879	1,318,156,086	376,308,793	85,860,173	0	30,000,000	5,212,432	110,460,000	5,914,795	85,860,173
708	Kakabe Municipal Council	1,498,848,447	1,501,540,874	407,307,573	85,756,888	0	30,000,000	5,212,432	108,840,000	2,446,913	85,756,888
709	Kamuli Municipal Council	1,478,775,969	1,076,762,748	402,013,122	79,741,083	0	30,000,000	5,212,432	154,500,000	5,106,688	123,546,077
710	Kapehwa Municipal Council	1,871,017,134	1,333,431,024	537,586,111	133,546,077	0	30,000,000	5,212,432	266,280,000	2,611,513	79,741,083
711	Kazeze Municipal Council	1,936,004,189	1,410,122,914	525,911,275	79,741,083	0	30,000,000	5,212,432	154,500,000	5,106,688	123,546,077
712	Kira Municipal Council	2,758,948,307	1,766,752,246	992,196,061	289,699,987	0	30,000,000	5,212,432	289,860,000	5,323,654	289,699,987
713	Kisoro Municipal Council	1,573,150,186	1,241,762,756	331,387,430	64,967,002	0	30,000,000	5,212,432	81,180,000	1,060,933	64,967,002
714	Kitgum Municipal Council	1,891,689,998	1,506,546,048	385,143,950	77,763,988	0	30,000,000	5,212,432	107,460,000	2,903,722	77,763,988
715	Koboko Municipal Council	1,833,557,892	1,430,627,996	402,667,910	86,175,945	0	30,000,000	5,212,432	102,660,000	2,349,219	86,175,945
716	Kotido Municipal Council	1,812,708,546	1,361,627,596	451,080,949	117,271,086	0	30,000,000	5,212,432	158,720,000	1,296,627	86,175,945
717	Kumi Municipal Council	1,658,212,463	1,320,189,003	338,023,379	67,860,749	0	30,000,000	5,212,432	170,520,000	2,869,653	117,271,086
718	Lugazi Municipal Council	1,666,138,966	1,139,994,699	527,144,267	279,325,231	0	30,000,000	5,212,432	260,580,000	4,441,189	279,325,231
719	Malindiye-Sabagabo Municipal Council	2,371,758,284	1,479,301,125	663,087,370	108,729,739	0	30,000,000	5,212,432	341,974,272	2,151,768	108,729,739
720	Malindi Municipal Council	2,162,388,495	1,479,301,125	505,842,667	116,269,933	0	30,000,000	5,212,432	150,360,000	3,720,309	116,269,933
721	Mityana Municipal Council	1,912,558,880	1,406,716,273	505,842,667	116,269,933	0	30,000,000	5,212,432	71,940,000	1,460,014	55,670,355
722	Moroto Municipal Council	1,367,636,191	1,063,683,025	303,953,167	55,670,355	0	30,000,000	5,212,432	167,700,000	3,209,449	111,132,152
723	Mudeande Municipal Council	2,092,514,161	1,490,127,935	512,386,226	111,132,152	0	30,000,000	5,212,432	93,060,000	5,795,769	203,683,965
724	Mukono Municipal Council	3,363,492,868	2,050,529,009	1,312,963,868	415,312,963	0	30,000,000	5,212,432	190,600,000	5,945,501	415,312,963
725	Namana Municipal Council	1,776,713,817	1,406,522,116	370,191,802	78,310,822	0	30,000,000	5,212,432	357,180,000	5,945,501	78,310,822
726	Nebbi Municipal Council	1,697,769,079	1,074,693,778	623,076,101	154,164,655	0	30,000,000	5,212,432	98,880,000	3,834,358	154,164,655
728	Ntungamo Municipal Council	1,364,444,996	1,020,878,779	343,564,217	62,209,695	0	30,000,000	5,212,432	111,060,000	3,470,103	62,209,695
729	Rukungiri Municipal Council	2,076,970,665	1,694,990,226	381,980,439	74,118,952	0	30,000,000	5,212,432	193,860,000	4,015,221	106,771,928
730	Suena Municipal Council	1,589,684,123	1,055,062,614	530,631,509	106,771,928	0	30,000,000	5,212,432	193,860,000	4,015,221	106,771,928
731	Tororo Municipal Council	1,415,006,615	957,438,821	457,567,794	68,842,893	0	30,000,000	5,212,432	196,500,000	4,169,557	68,842,893
801	Abim District	146,380,777	0	146,380,777	0	0	0	0	0	0	0
802	Adjumani District	101,530,999	0	101,530,999	0	0	0	0	0	0	0
803	Aqape District	170,577,405	0	170,577,405	0	0	0	0	0	0	0
804	Alepong District	116,379,744	0	116,379,744	0	0	0	0	0	0	0
805	Amolatar District	87,588,552	0	87,588,552	0	0	0	0	0	0	0
806	Amudut District	74,773,596	0	74,773,596	0	0	0	0	0	0	0
807	Amuru District	80,112,013	0	80,112,013	0	0	0	0	0	0	0
808	Amuru District	125,973,865	0	125,973,865	0	0	0	0	0	0	0
809	Ape District	45,125,389	0	45,125,389	0	0	0	0	0	0	0
810	Arua District	0	0	0	0	0	0	0	0	0	0
811	Budala District	225,829,035	0	225,829,035	0	0	0	0	0	0	0
812	Bududa District	129,348,318	0	129,348,318	0	0	0	0	0	0	0
813	Bugiri District	310,950,875	0	310,950,875	0	0	0	0	0	0	0
814	Bugweri District	132,724,212	0	132,724,212	0	0	0	0	0	0	0
815	Buhweju District	90,641,805	0	90,641,805	0	0	0	0	0	0	0
816	Buliwa District	120,867,722	0	120,867,722	0	0	0	0	0	0	0
817	Bukodas District	71,324,182	0	71,324,182	0	0	0	0	0	0	0
818	Bukomandibi District	129,311,558	0	129,311,558	0	0	0	0	0	0	0

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	Urban Unconditional Grants	o/w Municipal UCG - Wage	Urban Unconditional Grant - Non Wage Recurrent	o/w Urban UCG - NWR Municipality	o/w Urban UCG - NWR Town	o/w IFMS Urban	o/w Boards Urban	o/w Ex-Gratia & Honorary Urban	o/w Payroll Printing Municipalities	o/w Urban UCG - NWR Division
819	Bukuru District	84,022,280	0	84,022,280	0	84,022,280	0	0	0	0	0
820	Butha Buthe District	80,717,653	0	80,717,653	0	80,717,653	0	0	0	0	0
821	Butha Buthe District	118,977,279	0	118,977,279	0	118,977,279	0	0	0	0	0
822	Butha Buthe District	215,685,134	0	215,685,134	0	215,685,134	0	0	0	0	0
823	Butha Buthe District	251,589,769	0	251,589,769	0	251,589,769	0	0	0	0	0
824	Butha Buthe District	158,423,950	0	158,423,950	0	158,423,950	0	0	0	0	0
825	Butha Buthe District	122,580,311	0	122,580,311	0	122,580,311	0	0	0	0	0
826	Butha Buthe District	196,912,155	0	196,912,155	0	196,912,155	0	0	0	0	0
827	Butha Buthe District	121,803,993	0	121,803,993	0	121,803,993	0	0	0	0	0
828	Butha Buthe District	136,205,251	0	136,205,251	0	136,205,251	0	0	0	0	0
829	Butha Buthe District	75,452,758	0	75,452,758	0	75,452,758	0	0	0	0	0
830	Butha Buthe District	180,759,507	0	180,759,507	0	180,759,507	0	0	0	0	0
831	Butha Buthe District	138,919,644	0	138,919,644	0	138,919,644	0	0	0	0	0
832	Butha Buthe District	68,978,021	0	68,978,021	0	68,978,021	0	0	0	0	0
833	Butha Buthe District	0	0	0	0	0	0	0	0	0	0
834	Butha Buthe District	49,650,127	0	49,650,127	0	49,650,127	0	0	0	0	0
835	Butha Buthe District	130,521,398	0	130,521,398	0	130,521,398	0	0	0	0	0
836	Butha Buthe District	79,554,844	0	79,554,844	0	79,554,844	0	0	0	0	0
837	Butha Buthe District	334,142,005	0	334,142,005	0	334,142,005	0	0	0	0	0
838	Butha Buthe District	252,945,839	0	252,945,839	0	252,945,839	0	0	0	0	0
839	Butha Buthe District	108,857,615	0	108,857,615	0	108,857,615	0	0	0	0	0
840	Butha Buthe District	56,157,930	0	56,157,930	0	56,157,930	0	0	0	0	0
841	Butha Buthe District	139,933,971	0	139,933,971	0	139,933,971	0	0	0	0	0
842	Butha Buthe District	40,405,137	0	40,405,137	0	40,405,137	0	0	0	0	0
843	Butha Buthe District	347,129,679	0	347,129,679	0	347,129,679	0	0	0	0	0
844	Butha Buthe District	249,048,095	0	249,048,095	0	249,048,095	0	0	0	0	0
845	Butha Buthe District	46,424,156	0	46,424,156	0	46,424,156	0	0	0	0	0
846	Butha Buthe District	22,660,451	0	22,660,451	0	22,660,451	0	0	0	0	0
847	Butha Buthe District	130,051,716	0	130,051,716	0	130,051,716	0	0	0	0	0
848	Butha Buthe District	117,516,064	0	117,516,064	0	117,516,064	0	0	0	0	0
849	Butha Buthe District	188,904,937	0	188,904,937	0	188,904,937	0	0	0	0	0
850	Butha Buthe District	255,955,754	0	255,955,754	0	255,955,754	0	0	0	0	0
851	Butha Buthe District	270,209,130	0	270,209,130	0	270,209,130	0	0	0	0	0
852	Butha Buthe District	16,166,614	0	16,166,614	0	16,166,614	0	0	0	0	0
853	Butha Buthe District	78,073,087	0	78,073,087	0	78,073,087	0	0	0	0	0
854	Butha Buthe District	71,067,672	0	71,067,672	0	71,067,672	0	0	0	0	0
855	Butha Buthe District	137,304,811	0	137,304,811	0	137,304,811	0	0	0	0	0
856	Butha Buthe District	491,853,728	0	491,853,728	0	491,853,728	0	0	0	0	0
857	Butha Buthe District	75,335,900	0	75,335,900	0	75,335,900	0	0	0	0	0
858	Butha Buthe District	260,523,830	0	260,523,830	0	260,523,830	0	0	0	0	0
859	Butha Buthe District	83,892,899	0	83,892,899	0	83,892,899	0	0	0	0	0
860	Butha Buthe District	57,219,288	0	57,219,288	0	57,219,288	0	0	0	0	0
861	Butha Buthe District	120,211,356	0	120,211,356	0	120,211,356	0	0	0	0	0
862	Butha Buthe District	136,079,564	0	136,079,564	0	136,079,564	0	0	0	0	0
863	Butha Buthe District	69,732,144	0	69,732,144	0	69,732,144	0	0	0	0	0
864	Butha Buthe District	94,668,930	0	94,668,930	0	94,668,930	0	0	0	0	0
865	Butha Buthe District	212,851,631	0	212,851,631	0	212,851,631	0	0	0	0	0
866	Butha Buthe District	257,910,888	0	257,910,888	0	257,910,888	0	0	0	0	0
867	Butha Buthe District	137,299,676	0	137,299,676	0	137,299,676	0	0	0	0	0
868	Butha Buthe District	43,980,239	0	43,980,239	0	43,980,239	0	0	0	0	0
869	Butha Buthe District	54,105,039	0	54,105,039	0	54,105,039	0	0	0	0	0
870	Butha Buthe District	207,986,592	0	207,986,592	0	207,986,592	0	0	0	0	0
871	Butha Buthe District	66,464,278	0	66,464,278	0	66,464,278	0	0	0	0	0
872	Butha Buthe District	115,611,656	0	115,611,656	0	115,611,656	0	0	0	0	0
873	Butha Buthe District	81,583,498	0	81,583,498	0	81,583,498	0	0	0	0	0
874	Butha Buthe District	75,210,213	0	75,210,213	0	75,210,213	0	0	0	0	0
875	Butha Buthe District	203,414,822	0	203,414,822	0	203,414,822	0	0	0	0	0
876	Butha Buthe District	255,309,659	0	255,309,659	0	255,309,659	0	0	0	0	0
877	Butha Buthe District	452,817,184	0	452,817,184	0	452,817,184	0	0	0	0	0

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	Urban Unconditional Grants	o/w Municipal UGC - Wage	Urban Unconditional Grant - Non Wage Recurrent	o/w Urban UGC - NWR Municipality	o/w Urban UGC - NWR Town	o/w FMIS Urban	o/w Boards Urban	o/w Ex-Gratia & Honorary Urban	o/w Payroll Printing Municipalities	o/w Urban UGC - NWR Division
878	Kyeta District	179,679,048	0	179,679,048	0	179,679,048	0	0	0	0	0
879	Lamwo District	97,331,155	0	97,331,155	0	97,331,155	0	0	0	0	0
880	Uta District	48,099,985	0	48,099,985	0	48,099,985	0	0	0	0	0
881	Lusha District	164,415,039	0	164,415,039	0	164,415,039	0	0	0	0	0
882	Luwero District	479,134,276	0	479,134,276	0	479,134,276	0	0	0	0	0
883	Iwanga District	158,163,746	0	158,163,746	0	158,163,746	0	0	0	0	0
884	Lyantonde District	61,925,574	0	61,925,574	0	61,925,574	0	0	0	0	0
885	Mafik-Oloile District	66,263,629	0	66,263,629	0	66,263,629	0	0	0	0	0
886	Manafwa District	162,170,329	0	162,170,329	0	162,170,329	0	0	0	0	0
887	Maracha District	139,389,326	0	139,389,326	0	139,389,326	0	0	0	0	0
888	Masaka District	0	0	0	0	0	0	0	0	0	0
889	Masindi District	110,388,656	0	110,388,656	0	110,388,656	0	0	0	0	0
890	Maweye District	179,656,253	0	179,656,253	0	179,656,253	0	0	0	0	0
891	Mbile District	90,842,453	0	90,842,453	0	90,842,453	0	0	0	0	0
892	Mbarara District	153,005,437	0	153,005,437	0	153,005,437	0	0	0	0	0
893	Mhoama District	118,357,673	0	118,357,673	0	118,357,673	0	0	0	0	0
894	Miliyana District	142,662,328	0	142,662,328	0	142,662,328	0	0	0	0	0
895	Moroto District	18,833,975	0	18,833,975	0	18,833,975	0	0	0	0	0
896	Moyo District	68,930,990	0	68,930,990	0	68,930,990	0	0	0	0	0
897	Mtigi District	192,299,932	0	192,299,932	0	192,299,932	0	0	0	0	0
898	Mubende District	131,956,124	0	131,956,124	0	131,956,124	0	0	0	0	0
899	Mukono District	333,715,659	0	333,715,659	0	333,715,659	0	0	0	0	0
900	Nabulak District	42,812,294	0	42,812,294	0	42,812,294	0	0	0	0	0
901	Nakapiriri District	20,258,430	0	20,258,430	0	20,258,430	0	0	0	0	0
902	Nakaseke District	134,403,735	0	134,403,735	0	134,403,735	0	0	0	0	0
903	Nakaseke District	189,500,307	0	189,500,307	0	189,500,307	0	0	0	0	0
904	Namanyinga District	153,588,283	0	153,588,283	0	153,588,283	0	0	0	0	0
905	Namindwa District	170,172,413	0	170,172,413	0	170,172,413	0	0	0	0	0
906	Namutumba District	175,749,679	0	175,749,679	0	175,749,679	0	0	0	0	0
907	Napak District	92,596,938	0	92,596,938	0	92,596,938	0	0	0	0	0
908	Nebbi District	91,406,199	0	91,406,199	0	91,406,199	0	0	0	0	0
909	Ngora District	101,288,454	0	101,288,454	0	101,288,454	0	0	0	0	0
910	Nitoro District	109,271,436	0	109,271,436	0	109,271,436	0	0	0	0	0
911	Ntungamo District	461,503,564	0	461,503,564	0	461,503,564	0	0	0	0	0
912	Nwoya District	106,190,254	0	106,190,254	0	106,190,254	0	0	0	0	0
913	Obozi District	29,866,516	0	29,866,516	0	29,866,516	0	0	0	0	0
914	Omoro District	72,561,953	0	72,561,953	0	72,561,953	0	0	0	0	0
915	Ouke District	116,732,570	0	116,732,570	0	116,732,570	0	0	0	0	0
916	Oyam District	181,061,607	0	181,061,607	0	181,061,607	0	0	0	0	0
917	Pader District	130,060,545	0	130,060,545	0	130,060,545	0	0	0	0	0
918	Pakwach District	94,436,656	0	94,436,656	0	94,436,656	0	0	0	0	0
919	Palisa District	169,405,766	0	169,405,766	0	169,405,766	0	0	0	0	0
920	Rakai District	208,418,073	0	208,418,073	0	208,418,073	0	0	0	0	0
921	Rubanda District	263,905,671	0	263,905,671	0	263,905,671	0	0	0	0	0
922	Rubirizi District	55,892,590	0	55,892,590	0	55,892,590	0	0	0	0	0
923	Rukungiri District	54,984,849	0	54,984,849	0	54,984,849	0	0	0	0	0
924	Rukungiri District	94,007,428	0	94,007,428	0	94,007,428	0	0	0	0	0
925	Rwambara District	131,964,954	0	131,964,954	0	131,964,954	0	0	0	0	0
926	Sembabule District	81,415,916	0	81,415,916	0	81,415,916	0	0	0	0	0
927	Sere District	182,824,921	0	182,824,921	0	182,824,921	0	0	0	0	0
928	Sheema District	167,082,400	0	167,082,400	0	167,082,400	0	0	0	0	0
929	Sironko District	219,440,343	0	219,440,343	0	219,440,343	0	0	0	0	0
930	Soroti District	20,258,430	0	20,258,430	0	20,258,430	0	0	0	0	0
931	Terego District	35,285,029	0	35,285,029	0	35,285,029	0	0	0	0	0
932	Tororo District	319,124,235	0	319,124,235	0	319,124,235	0	0	0	0	0
933	Wakiso District	1,905,455,096	0	1,905,455,096	0	1,905,455,096	0	0	0	0	0
934	Yumbe District	401,897,662	0	401,897,662	0	401,897,662	0	0	0	0	0
935	Zombo District	191,401,021	0	191,401,021	0	191,401,021	0	0	0	0	0
Total		124,726,735,734	79,500,778,334	45,185,957,400	5,355,552,534	20,860,659,000	1,230,000,000	213,709,720	7,830,378,787	148,100,768	5,355,552,534

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	o/w Pbs Recurrent Costs Municipality	o/w monitoring UGIF Program - urban	o/w city service commission	o/w Urban Internal Audit	o/w Urban Planning Dept Grant	District Unconditional Grants	o/w District UGC - Wage	District Unconditional Grant - Non Wage Recurrent	o/w District UGC - MWR District	o/w District UGC - MWR Subcounty
601	Arusi city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
602	Fort-Portal city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
603	Gulu city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
604	Heima city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
605	Jinja city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
606	Lira city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
607	Masaka city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
608	Mbale city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
609	Mbarara city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
610	Scot city	15,000,000	15,000,000	15,000,406	10,000,000	100,000,000	0	0	0	0	0
701	Acac Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
702	Bugiri Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
703	Bushenyi-Ishuka Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
704	Busia Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
705	Entebbe Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
706	Ibanda Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
707	Iganga Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
708	Kabale Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
709	Kamuli Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
710	Kapehwa Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
711	Kasese Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
712	Kita Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
713	Kicero Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
714	Kitgum Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
715	Koboko Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
716	Korido Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
717	Kumi Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
718	Lugazi Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
719	Makindye-Sisababho Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
720	Masindi Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
721	Mihara Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
722	Moroto Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
723	Mulende Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
724	Muliro Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
725	Nakasongola Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
726	Nebbi Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
727	Neru Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
728	Ntungamo Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
729	Rukungiri Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
730	Sihema Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
731	Tororo Municipal Council	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0	0
801	Abim District	0	0	0	0	0	4,226,170,814	3,348,339,881	877,830,933	219,341,288	122,738,525
802	Adjumani District	0	0	0	0	0	4,189,854,294	3,360,280,935	829,573,361	255,779,045	148,359,163
803	Apape District	0	0	0	0	0	5,355,873,825	3,970,506,591	1,385,367,235	394,859,235	281,297,949
804	Alelbing District	0	0	0	0	0	3,441,032,934	2,379,383,742	1,061,648,592	306,836,635	225,085,916
805	Amolatar District	0	0	0	0	0	4,008,926,458	3,031,486,337	977,440,121	267,832,804	185,811,443
806	Amudat District	0	0	0	0	0	2,777,125,214	1,960,305,943	816,819,271	260,915,520	174,178,574
807	Amuru District	0	0	0	0	0	3,739,709,494	2,637,934,908	1,101,774,587	294,804,701	245,910,729
808	Amuru District	0	0	0	0	0	2,920,107,685	2,187,054,939	723,052,746	221,219,609	210,703,310
809	Apac District	0	0	0	0	0	4,537,419,332	3,711,475,574	825,943,747	231,361,210	193,985,140
810	Apur District	0	0	0	0	0	4,304,880,703	3,364,702,086	940,178,617	285,922,850	192,998,316
811	Budaka District	0	0	0	0	0	3,323,038,889	2,576,796,798	746,242,091	231,361,210	193,985,140
812	Budaka District	0	0	0	0	0	5,450,919,731	4,427,830,678	1,023,089,054	262,873,372	281,442,313
813	Bugiri District	0	0	0	0	0	5,351,697,432	3,947,172,406	1,403,868,954	331,214,237	288,505,779
814	Bugweni District	0	0	0	0	0	4,660,088,816	3,447,172,406	1,212,915,910	331,214,237	288,505,779
815	Buhwuy District	0	0	0	0	0	3,784,844,109	2,920,023,723	864,820,386	245,148,729	154,614,341
816	Buliwe District	0	0	0	0	0	4,159,391,881	3,374,289,667	785,092,614	210,494,946	117,740,305
817	Bukedea District	0	0	0	0	0	4,580,629,774	3,317,179,006	1,263,450,768	304,271,180	257,677,097
818	Bukeminhubi District	0	0	0	0	0	3,545,816,722	2,761,931,131	783,885,599	219,417,059	130,969,131

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	o/w Pbs Recurrent Costs Municipality		o/w monitoring UGIF Program - urban	o/w city service commission	o/w Urban Internal Audit	o/w Urban Planning Dept Grant	District Unconditional Grants	o/w District UGC - Wage	District Unconditional Grant - Non Wage Recurrent	o/w District UGC - MWR District	o/w District UGC - MWR Subcounty
819	Bukwo District	0	0	0	0	0	0	4,897,106,403	3,887,333,320	1,014,864,083	229,419,818	160,624,492
820	Bulambuli District	0	0	0	0	0	0	5,730,245,222	4,429,949,321	1,360,295,901	317,504,737	282,249,167
821	Buliba District	0	0	0	0	0	0	2,829,668,625	2,071,768,544	757,900,081	223,455,605	120,987,159
822	Bundibugyo District	0	0	0	0	0	0	5,079,396,976	4,705,386,762	1,274,161,136	301,564,669	241,196,592
823	Bunyagabu District	0	0	0	0	0	0	4,697,543,408	4,056,315,732	544,228,277	122,347,484	122,347,484
824	Bushenyi District	0	0	0	0	0	0	5,500,127,595	4,534,952,088	965,175,437	239,620,959	164,355,618
825	Busia District	0	0	0	0	0	0	3,618,364,204	2,437,622,743	1,180,718,551	331,397,724	299,312,479
826	Butebo District	0	0	0	0	0	0	4,681,888,166	3,039,900,664	1,012,047,532	214,522,859	214,522,859
827	Butebo District	0	0	0	0	0	0	3,368,193,107	2,741,038,468	627,154,639	182,773,428	81,162,991
828	Butebo District	0	0	0	0	0	0	4,900,763,636	3,410,204,852	890,558,735	205,605,648	96,618,422
829	Buwama District	0	0	0	0	0	0	4,764,056,057	3,389,438,577	382,693,251	382,693,251	287,848,747
830	Buvende District	0	0	0	0	0	0	3,650,258,637	2,742,552,008	907,701,629	229,739,509	165,295,992
831	Bwale District	0	0	0	0	0	0	3,370,734,322	2,539,919,834	830,814,488	257,341,447	165,295,992
832	Gomba District	0	0	0	0	0	0	5,595,694,859	4,797,482,935	803,211,924	250,177,661	161,422,467
833	Gulu District	0	0	0	0	0	0	3,655,149,282	2,670,825,149	984,324,633	293,464,024	240,484,611
834	Homa District	0	0	0	0	0	0	4,609,897,880	3,738,406,036	871,491,845	223,232,633	141,011,100
835	Isanda District	0	0	0	0	0	0	6,999,924,525	2,450,677,514	1,004,681,172	324,693,442	277,524,162
836	Ikanga District	0	0	0	0	0	0	3,455,358,686	5,424,251,974	1,565,672,551	395,097,866	389,660,427
837	Idungu District	0	0	0	0	0	0	5,064,887,671	3,184,079,253	1,180,808,658	215,454,976	124,355,431
838	Jinja District	0	0	0	0	0	0	4,685,306,701	3,577,099,251	1,108,107,450	322,352,257	232,352,257
839	Kabung District	0	0	0	0	0	0	5,066,997,995	3,680,590,426	964,294,065	263,477,068	198,043,514
840	Kakhi District	0	0	0	0	0	0	4,844,894,491	4,134,045,261	937,851,833	210,145,290	178,644,803
841	Kabarole District	0	0	0	0	0	0	2,807,593,588	2,060,713,147	737,820,462	219,570,122	132,862,889
842	Kaberamaido District	0	0	0	0	0	0	4,838,949,614	4,719,827,223	1,645,245,616	374,200,939	380,385,483
843	Kapadi District	0	0	0	0	0	0	6,365,072,838	4,719,827,223	1,645,245,616	374,200,939	380,385,483
844	Kakumiro District	0	0	0	0	0	0	3,720,267,545	2,474,036,998	756,230,547	254,660,351	335,310,470
845	Kakhi District	0	0	0	0	0	0	3,100,461,258	2,491,608,477	608,852,751	191,125,753	82,768,206
846	Kalungira District	0	0	0	0	0	0	4,759,124,244	3,716,911,071	1,042,213,124	282,385,251	225,909,194
847	Kaliro District	0	0	0	0	0	0	3,702,006,680	2,920,191,949	781,815,351	293,206,653	146,075,213
848	Kalungu District	0	0	0	0	0	0	6,308,831,992	3,933,769,439	1,344,238,143	374,426,315	353,449,325
849	Kamuli District	0	0	0	0	0	0	6,098,103,509	5,304,805,552	1,004,026,441	263,982,078	194,289,974
850	Kamwenge District	0	0	0	0	0	0	2,602,070,098	2,560,884,442	1,225,012,576	305,245,657	244,806,282
851	Kanungu District	0	0	0	0	0	0	3,356,324,905	2,560,884,442	775,440,463	197,619,416	116,575,145
852	Kapchorwa District	0	0	0	0	0	0	3,135,885,440	2,425,478,301	813,225,829	229,117,116	131,835,540
853	Kapekhyang District	0	0	0	0	0	0	3,821,274,086	2,728,151,553	1,099,122,553	207,294,896	92,283,073
854	Karenga District	0	0	0	0	0	0	9,699,032,989	7,669,006,273	2,030,026,716	551,876,740	516,759,044
855	Kaseke District	0	0	0	0	0	0	5,583,337,707	4,430,070,751	1,153,266,957	296,970,098	248,370,445
856	Kaseke District	0	0	0	0	0	0	4,457,001,928	3,364,912,821	1,097,089,107	267,213,311	225,115,672
857	Katakwi District	0	0	0	0	0	0	4,732,332,675	3,764,891,985	880,965,133	232,728,924	159,024,165
858	Kayunga District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
859	Kazo District	0	0	0	0	0	0	4,732,332,675	3,764,891,985	880,965,133	232,728,924	159,024,165
860	Kibale District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
861	Kiboga District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
862	Kibuku District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
863	Kikuyu District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
864	Kikuyu District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
865	Kiruhura District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
866	Kiruhura District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
867	Kiruhura District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
868	Kiruhura District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
869	Koboko District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
870	Kole District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
871	Kotido District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
872	Kumi District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
873	Kwana District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
874	Kween District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
875	Kankwani District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
876	Kyegeya District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076
877	Kyenjojo District	0	0	0	0	0	0	4,682,971,654	3,235,412,068	1,446,539,584	243,073,416	163,207,076

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government														
		o/w Pbs Recurrent Costs Municipality	o/w monitoring UGIF Program - urban	o/w city service commission	o/w Urban Internal Audit	o/w Urban Planning Dept Grant	District Unconditional Grants	o/w District UGC - Wages	District Unconditional Grant - Non Wage Recurrent	o/w District UGC - MWR District	o/w District UGC - NWR Subcounty				
878	Kyotera District	0	0	0	0	0	4,005,794,255	3,657,328,149	948,466,137	261,917,068	188,099,849				
879	Lamwo District	0	0	0	0	0	3,879,291,235	2,801,105,278	1,078,185,398	291,299,930	189,403,076				
880	Lira District	0	0	0	0	0	3,421,505,362	2,380,650,525	1,040,854,837	280,537,083	216,934,378				
881	Luwero District	0	0	0	0	0	3,113,362,284	2,169,648,599	941,715,745	269,505,667	202,150,505				
882	Luwero District	0	0	0	0	0	6,039,228,185	5,329,972,614	3,671,702,534	324,057,072	220,680,400				
883	Lwero District	0	0	0	0	0	5,131,159,260	3,972,062,530	1,159,096,730	287,173,605	220,680,400				
884	Lwero District	0	0	0	0	0	3,736,266,289	3,020,553,192	715,913,097	203,651,354	110,377,066				
885	Machakos District	0	0	0	0	0	3,803,298,762	2,994,787,959	808,510,803	231,735,100	145,789,582				
886	Mambara District	0	0	0	0	0	5,742,075,545	4,410,319,635	1,326,755,910	262,285,367	235,899,852				
887	Maracha District	0	0	0	0	0	4,016,235,493	2,956,306,434	1,059,929,059	263,393,844	206,313,159				
888	Maracha District	0	0	0	0	0	2,548,028,326	1,873,922,163	674,106,163	203,312,197	106,265,011				
889	Marsabit District	0	0	0	0	0	4,116,312,063	3,145,440,959	970,871,104	280,187,432	206,838,637				
890	Marsabit District	0	0	0	0	0	5,154,788,941	3,729,522,082	1,425,266,858	451,280,654	430,705,170				
891	Marsabit District	0	0	0	0	0	5,644,416,396	4,468,317,002	1,176,099,354	261,334,721	261,334,721				
892	Mbaria District	0	0	0	0	0	4,734,389,635	3,694,428,518	807,625,937	202,579,062	108,679,190				
893	Mbaria District	0	0	0	0	0	3,961,770,287	2,950,378,220	1,031,442,067	259,009,135	197,748,611				
894	Mbaria District	0	0	0	0	0	2,899,240,245	2,232,158,729	657,081,515	211,279,614	215,386,560				
895	Mbaria District	0	0	0	0	0	3,655,217,709	2,933,944,392	721,373,317	198,109,355	98,358,944				
896	Mbaria District	0	0	0	0	0	3,706,878,440	2,764,809,342	942,069,099	269,344,970	197,801,370				
897	Mbaria District	0	0	0	0	0	5,314,520,925	4,062,585,779	1,251,935,147	365,555,274	328,120,669				
898	Mbaria District	0	0	0	0	0	5,351,987,086	3,968,711,375	1,383,275,711	409,390,673	388,931,226				
899	Mbaria District	0	0	0	0	0	2,857,346,302	2,134,463,827	722,882,475	220,542,898	111,427,304				
900	Mbaria District	0	0	0	0	0	5,024,344,861	4,032,240,331	992,104,550	224,517,546	122,536,137				
901	Mbaria District	0	0	0	0	0	4,510,875,732	3,587,030,850	923,944,852	246,943,732	161,658,832				
902	Mbaria District	0	0	0	0	0	3,747,942,792	2,818,344,858	929,597,954	280,381,900	191,537,521				
903	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	1,427,348,949	302,642,026	263,528,083				
904	Mbaria District	0	0	0	0	0	5,100,701,926	4,161,728,000	938,973,926	289,214,068	256,833,075				
905	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
906	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
907	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
908	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
909	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
910	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
911	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
912	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
913	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
914	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
915	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
916	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
917	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
918	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
919	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
920	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
921	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
922	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
923	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
924	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
925	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
926	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
927	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
928	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
929	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
930	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
931	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
932	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
933	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
934	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
935	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
936	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
937	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
938	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
939	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
940	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
941	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
942	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
943	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
944	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
945	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
946	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
947	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
948	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
949	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
950	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
951	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
952	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
953	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
954	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
955	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
956	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
957	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
958	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
959	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
960	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
961	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
962	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
963	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
964	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
965	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926	289,214,068	256,833,075				
966	Mbaria District	0	0	0	0	0	4,385,592,663	3,656,243,714	938,973,926						

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government										
		o/w IPDS District	o/w IFMIS District	o/w Boards District	o/w Ex-Gratia & Honorary District	o/w Payroll Printing District	o/w PBS Recurrent Costs District	o/w monitoring UGIF Program- district	o/w District Service Commission	o/w District Internal Audit	o/w District Planning Dept Grant
601	Arua city	0	0	0	0	0	0	0	0	0	0
602	Fort Portal city	0	0	0	0	0	0	0	0	0	0
603	Gulu city	0	0	0	0	0	0	0	0	0	0
604	Homa city	0	0	0	0	0	0	0	0	0	0
605	Jinja city	0	0	0	0	0	0	0	0	0	0
606	Lira city	0	0	0	0	0	0	0	0	0	0
607	Masaka city	0	0	0	0	0	0	0	0	0	0
608	Mbale city	0	0	0	0	0	0	0	0	0	0
609	Mbarara city	0	0	0	0	0	0	0	0	0	0
610	Soroti city	0	0	0	0	0	0	0	0	0	0
701	Apac Municipal Council	0	0	0	0	0	0	0	0	0	0
702	Bugiri Municipal Council	0	0	0	0	0	0	0	0	0	0
703	Bushenyi- Ishaka Municipal Council	0	0	0	0	0	0	0	0	0	0
704	Busia Municipal Council	0	0	0	0	0	0	0	0	0	0
705	Entebbe Municipal Council	0	0	0	0	0	0	0	0	0	0
706	Ibanda Municipal Council	0	0	0	0	0	0	0	0	0	0
707	Iganga Municipal Council	0	0	0	0	0	0	0	0	0	0
708	Kabale Municipal Council	0	0	0	0	0	0	0	0	0	0
709	Kamuli Municipal Council	0	0	0	0	0	0	0	0	0	0
710	Kapchorwa Municipal Council	0	0	0	0	0	0	0	0	0	0
711	Kasese Municipal Council	0	0	0	0	0	0	0	0	0	0
712	Kira Municipal Council	0	0	0	0	0	0	0	0	0	0
713	Kisoro Municipal Council	0	0	0	0	0	0	0	0	0	0
714	Kilelesh Municipal Council	0	0	0	0	0	0	0	0	0	0
715	Koboko Municipal Council	0	0	0	0	0	0	0	0	0	0
716	Korido Municipal Council	0	0	0	0	0	0	0	0	0	0
717	Kumi Municipal Council	0	0	0	0	0	0	0	0	0	0
718	Lugazi Municipal Council	0	0	0	0	0	0	0	0	0	0
719	Makindye-Scalapho Municipal Council	0	0	0	0	0	0	0	0	0	0
720	Masindi Municipal Council	0	0	0	0	0	0	0	0	0	0
721	Mityana Municipal Council	0	0	0	0	0	0	0	0	0	0
722	Moroto Municipal Council	0	0	0	0	0	0	0	0	0	0
723	Mubende Municipal Council	0	0	0	0	0	0	0	0	0	0
724	Mukono Municipal Council	0	0	0	0	0	0	0	0	0	0
725	Nansana Municipal Council	0	0	0	0	0	0	0	0	0	0
726	Nebbi Municipal Council	0	0	0	0	0	0	0	0	0	0
727	Njeru Municipal Council	0	0	0	0	0	0	0	0	0	0
728	Ntungamo Municipal Council	0	0	0	0	0	0	0	0	0	0
729	Rukungiri Municipal Council	0	0	0	0	0	0	0	0	0	0
730	Sheema Municipal Council	0	0	0	0	0	0	0	0	0	0
731	Tororo Municipal Council	0	0	0	0	0	0	0	0	0	0
801	Abim District	0	0	0	0	0	0	0	0	0	0
802	Adihaman District	0	30,000,000	25,204,287	267,360,000	6,186,427	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
803	Agago District	0	30,000,000	25,204,287	183,000,000	8,290,461	20,000,000	15,000,000	18,000,406	25,000,000	100,000,000
804	Alepong District	0	30,000,000	25,204,287	480,960,000	9,045,358	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
805	Amulatar District	0	30,000,000	25,204,287	273,060,000	8,461,348	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
806	Amudat District	0	30,000,000	25,204,287	285,780,000	6,911,182	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
807	Amurra District	0	30,000,000	25,204,287	146,400,000	1,120,484	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
808	Amuru District	0	30,000,000	25,204,287	305,340,000	7,514,463	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
809	Apac District	0	30,000,000	25,204,287	206,120,000	6,532,738	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
810	Arua District	0	30,000,000	25,204,287	199,280,000	6,771,275	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
811	Budaka District	0	30,000,000	25,204,287	110,760,000	20,066,286	20,000,000	15,000,000	18,000,406	12,000,000	100,000,000
812	Bududa District	0	30,000,000	25,204,287	279,000,000	8,807,679	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
813	Bugiri District	0	30,000,000	25,204,287	564,360,000	9,120,057	20,000,000	15,000,000	18,000,406	66,000,000	100,000,000
814	Bugweri District	0	30,000,000	25,204,287	303,780,000	13,211,210	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
815	Buhwaju District	0	30,000,000	25,204,287	117,360,000	8,578,299	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
816	Bukwe District	0	30,000,000	25,204,287	212,880,000	3,972,623	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
817	Bukedea District	0	30,000,000	25,204,287	208,680,000	6,972,669	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
818	Bukemammbi District	0	30,000,000	25,204,287	459,960,000	7,537,798	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
		25,000,000	30,000,000	25,204,287	154,020,000	6,274,708	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	o/w IPDS District	o/w IFMS District	o/w Boards District	o/w Ex-Gratia & Honorary District	o/w Payroll Printing District	o/w PS Recurrent Costs District	o/w monitoring UShT Program- district	o/w District Service Commission	o/w District Internal Audit	o/w District Planning Dept Grant
819	Bulimo District	0	30,000,000	25,204,287	370,320,000	6,295,080	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
820	Bulimball District	25,000,000	30,000,000	25,204,287	417,970,000	6,417,315	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
821	Bulisa District	0	30,000,000	25,204,287	161,280,000	3,972,623	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
822	Bundibugye District	0	30,000,000	25,204,287	450,780,000	11,415,350	20,000,000	15,000,000	18,000,406	60,000,000	100,000,000
823	Bunyanya District	25,000,000	30,000,000	25,204,287	212,160,000	6,077,915	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
824	Bushenyi District	25,000,000	47,113,000	25,204,287	252,300,000	11,551,166	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
825	Busia District	0	30,000,000	25,204,287	288,840,000	12,953,655	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
826	Butebwa District	0	30,000,000	25,204,287	256,910,000	10,872,005	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
827	Butebo District	0	30,000,000	25,204,287	117,990,000	8,033,527	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
828	Buwama District	0	30,000,000	25,204,287	241,500,000	5,638,999	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
829	Buvende District	0	30,000,000	25,204,287	345,527,290	1,602,631	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
830	Bwende District	0	30,000,000	25,204,287	479,901,567	5,969,121	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
831	Dakole District	0	30,000,000	25,204,287	246,360,000	8,101,435	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
832	Gomba District	0	30,000,000	25,204,287	168,540,000	7,076,023	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
833	Gulu District	0	30,000,000	25,204,287	165,600,000	5,607,104	20,000,000	15,000,000	18,000,406	12,000,000	100,000,000
834	Heina District	0	30,000,000	25,204,287	210,240,000	5,891,306	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
835	Ikumba District	25,000,000	30,000,000	25,204,287	219,660,000	7,383,418	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
836	Ikunga District	0	30,000,000	25,204,287	160,560,000	14,788,875	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
837	Ikunga District	0	30,000,000	25,204,287	481,260,000	15,320,065	20,000,000	15,000,000	18,000,406	75,000,000	100,000,000
838	Inya District	25,000,000	47,113,000	25,204,287	535,300,000	17,350,517	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
839	Kabong District	0	30,000,000	25,204,287	306,560,000	4,014,452	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
840	Kabale District	0	30,000,000	25,204,287	251,680,000	13,688,790	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
841	Kabere District	0	30,000,000	25,204,287	239,400,000	9,457,647	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
842	Kaberamaido District	0	30,000,000	25,204,287	146,700,000	4,482,738	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
843	Kakumiro District	0	30,000,000	25,204,287	597,060,000	10,394,601	20,000,000	15,000,000	18,000,406	75,000,000	100,000,000
844	Kakumiro District	0	30,000,000	25,204,287	375,360,000	6,249,918	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
845	Kakuli District	0	30,000,000	25,204,287	151,020,000	4,297,779	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
846	Kabagala District	0	30,000,000	25,204,287	101,820,000	2,993,630	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
847	Kalungu District	0	30,000,000	25,204,287	275,100,000	10,614,035	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
848	Kamuli District	0	30,000,000	25,204,287	152,640,000	8,739,771	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
849	Kamwenge District	0	30,000,000	25,204,287	396,680,000	17,551,811	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
850	Kamwenge District	0	30,000,000	25,204,287	260,820,000	8,729,696	20,000,000	15,000,000	18,000,406	68,000,000	100,000,000
851	Kanungu District	0	30,000,000	25,204,287	378,120,000	13,635,945	20,000,000	15,000,000	18,000,406	75,000,000	100,000,000
852	Kapchorwa District	0	30,000,000	25,204,287	228,900,000	5,741,183	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
853	Kapelevung District	0	30,000,000	25,204,287	167,760,000	3,588,510	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
854	Karamoja District	0	30,000,000	25,204,287	289,020,000	1,764,527	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
855	Kasanda District	0	30,000,000	25,204,287	614,400,000	6,987,403	20,000,000	15,000,000	18,000,406	110,000,000	100,000,000
856	Kaseke District	0	30,000,000	25,204,287	351,240,000	28,786,240	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
857	Katakwi District	0	30,000,000	25,204,287	233,280,000	8,481,721	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
858	Kayunga District	0	30,000,000	25,204,287	200,160,000	16,559,059	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
859	Kazo District	0	30,000,000	25,204,287	222,960,000	6,014,388	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
860	Kibale District	25,000,000	30,000,000	25,204,287	229,670,000	7,827,283	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
861	Kiboga District	0	30,000,000	25,204,287	316,240,000	5,649,953	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
862	Kibuka District	0	30,000,000	25,204,287	146,760,000	6,767,507	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
863	Kikuba District	25,000,000	30,000,000	25,204,287	213,100,000	5,122,529	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
864	Kiruhura District	0	30,000,000	25,204,287	200,100,000	8,244,042	20,000,000	15,000,000	18,000,406	60,000,000	100,000,000
865	Kiryandongo District	25,000,000	30,000,000	25,204,287	296,760,000	15,753,050	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
866	Kisoro District	0	30,000,000	25,204,287	296,070,000	4,634,616	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
867	Kitagwenda District	0	30,000,000	25,204,287	322,660,000	8,878,332	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
868	Kitgum District	0	30,000,000	25,204,287	183,660,000	5,792,951	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
869	Koboko District	0	30,000,000	25,204,287	261,240,000	2,716,742	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
870	Kole District	0	30,000,000	25,204,287	406,960,000	8,452,208	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
871	Koma District	0	30,000,000	25,204,287	218,100,000	8,659,661	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
872	Kumi District	0	30,000,000	25,204,287	331,140,000	4,400,444	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
873	Kween District	25,000,000	30,000,000	25,204,287	572,480,000	20,069,232	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
874	Kyankwazi District	25,000,000	30,000,000	25,204,287	338,760,000	6,125,310	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
875	Kyegukwa District	0	30,000,000	25,204,287	507,960,000	12,012,941	20,000,000	15,000,000	18,000,406	95,000,000	100,000,000
876	Kyondo District	0	30,000,000	25,204,287							
877	Kyondo District	0	30,000,000	25,204,287							

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

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ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	Total Grants	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants
601	Arua city	49,956,174,645	34,516,488,092	10,567,595,006	4,872,091,548
602	Fort Portal city	29,010,826,154	10,396,677,657	6,613,133,313	3,001,015,184
603	Gulu city	34,338,866,090	21,995,774,232	8,804,319,727	3,538,772,131
604	Homa city	19,985,342,610	11,522,573,732	5,461,582,223	3,001,186,655
605	Jinja city	51,190,792,504	37,139,446,763	9,713,139,622	4,337,606,119
606	Lira city	37,578,305,645	24,910,058,592	9,272,983,046	3,395,264,006
607	Mazaba city	37,700,188,900	24,021,891,480	9,831,748,331	3,846,549,090
608	Mbarara city	49,839,748,742	34,030,311,369	11,813,617,676	3,995,819,696
609	Mbarara city	43,190,945,329	29,464,496,148	10,075,265,083	3,651,186,098
610	Soroti city	26,469,029,440	17,941,368,750	5,961,715,765	2,565,944,926
701	Apac Municipal Council	12,566,797,926	8,190,426,849	3,105,210,330	1,271,160,746
702	Bugiri Municipal Council	7,936,030,552	4,270,469,322	2,659,464,937	1,006,096,594
703	Bushenyi-Isheka Municipal Council	16,957,922,599	11,774,143,262	4,264,078,266	919,701,072
704	Busa Municipal Council	9,808,588,868	5,728,870,729	2,896,164,192	1,183,553,947
705	Entebbe Municipal Council	13,584,876,801	8,526,940,962	4,108,702,193	949,233,646
706	Ibanda Municipal Council	20,272,193,242	13,754,174,746	4,947,530,714	1,570,487,783
707	Igarra Municipal Council	9,242,216,353	5,891,043,473	2,355,859,320	995,313,560
708	Kabale Municipal Council	20,356,942,211	14,731,990,562	4,471,993,630	1,152,958,019
709	Kaimuli Municipal Council	11,389,373,075	6,814,282,532	2,945,713,418	1,629,377,125
710	Kapehwa Municipal Council	13,987,869,833	9,141,486,115	3,733,814,512	1,112,569,207
711	Kasese Municipal Council	16,930,478,332	10,611,213,218	4,882,955,255	1,436,309,859
712	Kira Municipal Council	19,343,982,215	11,409,759,877	4,782,961,360	3,151,761,027
713	Kisoro Municipal Council	6,282,159,536	3,436,979,016	1,972,176,269	873,004,251
714	Kitgum Municipal Council	10,344,600,952	5,901,256,968	3,215,585,381	1,227,758,604
715	Koboko Municipal Council	11,761,472,276	7,316,407,289	3,114,607,943	1,304,462,043
716	Kotido Municipal Council	10,737,119,638	6,085,942,509	3,170,536,231	1,480,640,898
717	Kumi Municipal Council	12,427,115,333	8,275,145,203	3,104,675,985	1,097,294,145
718	Lugazi Municipal Council	11,073,465,132	6,252,536,704	3,260,471,687	1,560,456,741
719	Matinde-Ssabagabo Municipal Council	14,863,627,885	7,518,589,115	4,261,514,086	3,083,524,685
720	Masindi Municipal Council	15,777,045,525	9,482,253,185	4,619,059,739	1,665,732,602
721	Mityana Municipal Council	15,463,350,229	9,879,624,673	4,125,755,523	673,427,132
722	Moroto Municipal Council	10,029,807,808	5,230,625,153	4,081,382,088	1,502,343,468
723	Mubende Municipal Council	15,386,905,893	9,347,677,271	4,311,925,702	1,727,302,919
724	Mukono Municipal Council	23,854,361,483	16,152,640,221	5,461,336,080	2,240,385,181
725	Nansana Municipal Council	27,700,930,874	16,271,140,883	7,025,787,626	4,404,002,365
726	Nebbi Municipal Council	7,621,129,947	4,400,625,008	2,315,580,683	904,924,256
727	Neru Municipal Council	16,473,200,840	9,718,237,776	4,624,120,155	2,130,842,958
728	Ntungamo Municipal Council	7,239,536,707	4,257,047,131	2,299,378,343	683,111,233
729	Rukungiri Municipal Council	14,445,635,271	10,358,872,148	3,236,579,425	850,183,699
730	Sheema Municipal Council	20,253,594,486	14,604,795,910	4,396,156,759	1,252,601,817
731	Tororo Municipal Council	14,363,646,206	9,976,771,412	3,486,100,781	900,774,012
801	Abim District	31,198,112,033	22,143,203,196	7,305,643,830	1,749,265,007
802	Adjumani District	45,764,196,658	32,048,365,579	10,659,940,797	3,055,890,282
803	Aepo District	44,436,401,337	30,086,767,227	10,505,565,336	3,844,068,774
804	Alebtong District	34,445,696,668	21,161,294,158	10,229,510,318	3,054,948,774
805	Amolatar District	30,718,965,235	20,098,802,346	8,723,987,460	2,396,175,429
806	Amudat District	18,538,353,815	11,733,963,937	4,415,896,341	2,889,493,536
807	Amuru District	35,761,625,510	22,766,859,549	9,929,132,518	3,065,633,443
808	Amuru District	30,149,803,617	19,774,806,297	7,092,885,804	3,282,111,517
809	Appe District	34,809,289,489	23,258,011,441	9,422,404,237	2,128,873,811
810	Arua District	29,324,610,063	15,815,028,656	11,558,689,102	1,950,892,305
811	Budaka District	42,381,470,856	28,698,707,739	11,101,771,921	2,580,991,196
812	Bududa District	43,165,407,349	28,805,828,810	11,848,099,471	2,510,479,088
813	Bugiri District	52,045,667,077	33,494,107,601	15,266,196,081	3,285,363,395
814	Bugweri District	30,260,821,641	22,025,635,523	6,625,729,160	1,609,456,958
815	Buhweju District	25,062,562,049	17,531,518,182	5,888,305,808	1,642,718,059
816	Buliwe District	35,213,759,506	24,189,395,737	9,512,382,172	1,511,981,597
817	Bukede District	45,303,818,805	29,344,543,256	11,832,958,253	4,126,317,296
818	Bukomambuli District	26,131,768,140	17,562,076,003	7,082,046,050	1,487,644,087

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	Total Grants	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants
819	Buwawo District	35,739,746,274	26,763,360,257	7,275,513,815	1,700,872,202
820	Buwabuli District	37,755,842,266	25,041,544,838	9,846,037,026	2,868,260,402
821	Buika District	22,732,889,878	15,622,259,660	5,256,716,814	1,853,913,403
822	Bundibugyo District	48,109,006,696	34,773,110,268	10,828,652,395	2,507,243,494
823	Buwanguba District	31,846,958,239	22,846,098,363	7,301,272,607	1,699,587,269
824	Bushenyi District	44,414,892,765	31,359,128,812	11,457,009,651	1,598,754,302
825	Bush District	50,984,180,231	34,468,526,313	13,716,332,584	3,728,321,334
826	Butebika District	51,773,971,684	34,734,426,185	13,310,701,474	3,728,844,024
827	Butebika District	37,766,661,823	29,862,590,708	6,750,664,678	1,153,406,437
828	Butebika District	24,517,622,920	16,070,102,266	6,536,607,040	1,910,913,614
829	Buvuma District	20,152,267,318	14,441,212,884	4,278,163,733	1,432,890,701
830	Buvende District	35,205,654,827	22,129,735,183	9,914,162,371	3,161,757,272
831	Dokolo District	32,271,507,188	22,087,083,781	7,936,875,590	2,247,547,818
832	Gomba District	29,143,101,477	19,791,110,023	7,608,898,033	1,741,093,421
833	Gulu District	29,622,824,004	20,756,174,113	6,666,616,252	2,200,033,639
834	Hoima District	30,641,785,546	20,580,398,659	7,836,347,672	2,225,039,215
835	Ibanda District	36,255,925,687	26,948,316,020	7,615,978,264	1,693,631,404
836	Iganga District	55,524,862,642	37,989,717,606	14,756,975,884	2,778,219,153
837	Ishyiro District	73,938,905,015	52,326,594,550	16,530,931,839	5,081,378,626
838	Jinja District	48,833,992,339	33,761,474,824	13,050,789,375	2,021,728,140
839	Kabong District	27,792,112,350	16,515,550,861	7,572,941,814	3,703,619,676
840	Kibale District	53,133,992,666	37,164,795,293	13,872,741,826	2,096,012,547
841	Kabarole District	27,976,090,619	18,408,672,350	7,595,603,304	1,971,814,365
842	Kaberamaido District	26,624,925,175	18,282,298,135	6,547,582,625	1,795,044,356
843	Kagadi District	49,548,921,138	33,774,196,902	12,266,140,616	3,508,583,650
844	Kakumiro District	38,963,789,336	26,832,108,573	8,789,860,613	3,341,820,150
845	Kakuli District	21,798,462,627	13,676,607,998	6,304,325,659	1,817,528,970
846	Kakungu District	20,565,927,922	14,833,455,887	4,118,530,518	1,613,941,517
847	Kakungu District	41,135,934,709	28,794,331,225	9,967,316,120	2,374,287,364
848	Kalungu District	37,715,228,271	26,652,005,267	9,446,641,621	1,516,581,383
849	Kanuli District	68,692,476,750	47,128,160,027	18,451,843,202	3,112,473,521
850	Kanungu District	41,059,503,839	27,688,152,176	10,253,013,550	3,118,338,114
851	Kanungu District	58,679,276,883	43,685,624,526	12,754,291,382	2,239,360,975
852	Kapchorwa District	28,137,571,783	19,833,769,338	6,914,993,951	1,388,808,495
853	Kapelevyong District	20,653,763,066	12,682,976,959	5,852,619,347	2,118,166,759
854	Karanga District	18,393,068,493	12,776,427,566	4,094,450,135	1,522,190,792
855	Karanga District	37,237,058,467	26,220,644,601	8,468,843,175	2,547,570,691
856	Karera District	111,551,419,309	80,153,012,411	23,825,359,976	7,573,046,922
857	Katakwi District	47,280,398,334	33,926,895,602	10,263,836,588	3,089,666,145
858	Kavunga District	56,435,376,462	40,510,209,957	12,610,122,883	3,215,043,622
859	Kato District	25,928,134,605	18,589,368,958	5,450,274,151	1,888,491,495
860	Kibale District	28,269,071,691	19,016,906,293	7,048,139,707	2,204,025,691
861	Kiboga District	37,255,926,251	27,614,712,947	7,716,347,473	1,924,865,830
862	Kibuku District	35,174,892,707	24,018,771,310	8,402,546,446	2,753,574,951
863	Kikubye District	34,148,269,731	21,072,715,069	8,370,506,233	4,705,048,429
864	Kiruhura District	30,202,714,875	21,396,797,259	6,823,488,893	1,982,428,633
865	Kiryandongo District	38,459,065,020	25,465,121,093	9,608,371,477	3,385,572,450
866	Kisoro District	58,436,720,377	43,093,697,579	11,706,955,538	3,636,067,259
867	Kitawenda District	28,549,724,216	20,416,613,484	6,527,234,615	1,605,876,117
868	Kilelesh District	42,684,562,623	28,653,091,656	10,813,619,524	3,217,851,444
869	Koboko District	33,374,866,606	22,334,251,694	8,038,972,794	3,001,642,118
870	Kole District	36,196,604,286	23,996,918,288	9,300,228,663	2,899,457,336
871	Kotido District	22,566,325,085	13,421,776,815	5,485,853,139	3,658,695,111
872	Kumi District	44,929,357,493	28,579,802,246	13,035,967,704	2,913,587,543
873	Kwana District	30,114,356,492	21,031,778,549	6,697,796,390	2,384,781,553
874	Kween District	30,602,805,358	22,705,799,608	6,464,654,056	1,432,351,694
875	Kyankwani District	38,320,667,388	27,751,576,753	7,353,899,751	3,215,190,884
876	Kyegerwa District	40,123,145,391	25,417,543,072	11,090,782,589	3,614,819,730
877	Kyenjojo District	52,993,624,268	35,796,024,296	13,520,616,169	3,616,983,803

ANNEX 4: LOCAL GOVERNMENT INDICATIVE PLANNING FIGURES FY2027/28

Vote Code	Local Government	Total Grants	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants
878	Kyotera District	48,432,302,632	35,890,145,109	10,517,815,200	2,024,342,323
879	Lamwe District	29,977,252,321	18,513,085,502	8,312,589,328	3,152,777,791
880	Lira District	37,257,256,867	23,508,530,245	10,851,732,658	2,897,093,964
881	Lukiko District	40,666,983,633	28,339,921,862	9,814,651,227	2,501,600,544
882	Luwero District	90,582,421,732	67,791,008,321	19,635,625,249	3,545,888,161
883	Lwengo District	43,896,810,081	30,517,182,041	10,950,908,777	2,428,719,263
884	Lyonkonde District	25,981,777,654	18,765,655,660	5,637,615,048	1,428,001,946
885	Madi-Okole District	28,340,277,665	18,644,038,043	7,456,375,228	2,208,869,394
886	Maracha District	42,099,277,831	29,013,141,432	11,102,628,277	1,903,508,122
887	Mbarika District	37,285,520,173	25,468,139,085	9,655,975,013	2,164,406,075
888	Masaka District	22,070,867,093	12,419,368,503	8,284,672,934	1,366,825,615
889	Masindi District	34,358,223,497	22,824,176,049	8,993,075,662	2,580,821,585
890	Mavuye District	63,403,772,427	43,367,125,155	15,587,337,700	4,049,309,571
891	Mihale District	56,680,955,478	36,856,737,949	17,270,458,700	2,553,758,828
892	Mikurira District	36,641,029,674	24,679,534,725	10,509,521,749	1,451,673,200
893	Milekeni District	45,603,853,924	33,813,661,545	10,091,252,042	1,698,940,337
894	Mityana District	43,271,759,055	30,822,601,414	10,117,485,405	2,231,672,236
895	Moroto District	26,664,605,979	14,128,008,301	4,388,446,329	2,098,151,348
896	Moyo District	29,576,419,732	22,075,963,074	6,132,957,387	1,367,499,272
897	Mpiri District	42,508,302,052	29,600,291,291	10,615,126,314	2,292,884,447
898	Mulende District	38,782,440,730	25,534,996,033	9,754,364,572	3,493,080,125
899	Mulondo District	66,990,090,760	48,041,236,124	17,213,494,078	3,695,360,558
900	Mulondo District	16,344,098,693	9,321,855,097	4,074,138,020	2,948,105,576
901	Mulopkhi District	19,627,879,405	12,699,660,629	4,310,535,633	2,617,683,143
902	Nakazato District	51,993,482,942	36,642,885,346	11,284,994,946	2,065,602,550
903	Nakaseko District	40,129,795,535	29,417,016,738	8,773,226,583	1,959,552,214
904	Nakaseko District	35,977,210,374	25,689,381,814	8,033,930,506	2,255,898,054
905	Namandwa District	46,435,327,989	30,792,651,207	11,948,949,115	2,761,890,711
906	Namutumba District	27,846,772,039	17,744,261,273	5,800,478,341	4,302,032,426
907	Napaki District	43,062,809,910	28,530,606,821	13,521,967,430	3,007,235,659
908	Nebbi District	32,096,504,480	20,435,400,398	9,246,720,675	2,414,383,407
909	Ngora District	24,959,263,410	19,719,481,069	4,066,571,577	1,173,210,765
910	Niungama District	76,864,876,883	55,208,869,160	18,344,108,904	3,311,898,919
911	Niungama District	30,309,474,902	20,568,496,048	6,392,968,925	3,348,009,930
912	Nkoya District	19,072,435,359	12,708,386,290	4,274,990,563	2,089,058,505
913	Obongi District	35,130,082,562	26,067,532,149	6,719,285,323	2,343,265,090
914	Omoro District	26,440,956,171	17,265,774,722	6,861,036,082	2,313,885,367
915	Osaka District	58,914,246,734	36,712,917,712	17,748,689,103	4,452,639,919
916	Oyam District	43,507,428,901	30,331,095,963	10,479,325,125	2,697,006,812
917	Pader District	29,410,178,459	20,102,084,479	7,233,733,873	2,074,360,107
918	Pakwach District	55,221,133,579	35,286,091,303	15,482,639,353	4,452,402,923
919	Pallisa District	52,310,546,129	35,985,087,881	13,771,597,897	2,553,550,351
920	Rakai District	43,086,408,617	32,206,440,796	8,949,307,973	1,930,659,848
921	Rubanda District	31,679,104,100	23,072,421,363	6,614,701,870	2,041,980,866
922	Rukungiri District	29,176,680,263	21,381,085,623	6,623,050,266	1,172,544,374
923	Rukungiri District	59,648,664,013	41,133,020,289	16,181,578,012	2,334,065,712
924	Rwampara District	27,516,326,199	19,477,404,183	6,350,226,510	1,688,695,506
925	Sembabule District	45,605,976,455	32,949,372,382	10,072,537,522	2,634,066,551
926	Semulungwe District	46,810,340,826	31,378,684,108	12,002,730,757	3,366,925,961
927	Serega District	40,639,983,421	29,538,393,043	9,973,901,892	1,327,688,486
928	Sheema District	48,677,201,750	32,377,046,327	13,651,554,332	2,658,601,090
929	Sironko District	35,775,584,800	20,762,582,691	11,754,759,100	3,258,642,210
930	Soroti District	36,886,953,083	22,448,822,817	9,972,685,315	4,465,444,951
931	Terego District	84,596,941,819	54,620,012,764	25,495,055,215	4,480,873,839
932	Tororo District	59,235,953,737	65,051,538,182	22,144,622,062	8,039,593,492
933	Wambugu District	65,363,431,888	37,921,407,142	19,632,597,821	7,809,426,924
934	Yumbi District	36,080,264,697	23,912,041,940	9,174,874,234	2,993,348,523
935	Zombo District	6,212,199,802,139	4,219,542,447,726	1,549,048,206,223	413,609,148,190
Total					

ANNEX 5: PROJECTS RECOMMENDED FOR EXIT FROM THE PIP FY 2027/28

S/N	Project Code	Project Name	Programme Name	Vote Name	Start Date	Revised End Date	GOV FY 2026/27	Ext. FY 2026/27	Total FY 2026/27	Key DC Observations	DC Decision
01	1323	The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2015	30/06/2027	3.90	-	3.90	Project financing ends on 31st December 2026. The project end date is thus FY 2026/27 and the project has overstayed in the PIP. The outstanding works should be undertaken under a well-planned Phase II.	Exit
02	1325	NAAGRC Strategic Intervention for Animal Genetics Improvement Project	Agro-Industrialisation	National Animal Genetic Resource Centre and Data Bank (NAAGRC&DB)	01/07/2015	30/06/2027	99.69	-	99.69		Exit
03	1357	Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2014	30/06/2027	53.04	-	53.04	MAAIF has spent substantially beyond the original approved project cost, yet key intended outputs remain incomplete due to scope creep and implementation delays. The project has overstayed in the PIP. Completion of the outstanding works within the remaining project period is unlikely; the outstanding works should be undertaken under a well-planned Phase II.	Exit
04	1444	Agriculture Value Chain Development	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2017	30/06/2027	43.41	22.63	66.04	The remaining project activities should be completed within the remaining project period. Close out should prioritize completion and functionality of the remaining disease control centers and the National Meteorology Laboratory.	Exit
05	1523	Water for Production Phase II	Agro-Industrialisation	Ministry of Water and Environment	01/07/2019	30/06/2027	12.00	-	12.00	The project has reached its end date and has overstayed in the PIP.	Exit
06	1559	Drought Resilience in Karamoja Sub-Region Project	Agro-Industrialisation	Ministry of Water and Environment	01/07/2019	30/06/2027	4.00	29.65	33.60	The project has reached its end date and has overstayed in the PIP.	Exit
07	1666	Development of Solar Powered Irrigation and Water Supply Systems	Agro-Industrialisation	Ministry of Water and Environment	01/07/2020	30/06/2027	3.53	65.32	68.80	The project has reached its completion period and there is no final agreement or contractual obligations running.	Exit
08	1763	Land Valuation Infrastructure Project	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Lands, Housing and Urban Development	01/07/2021	30/06/2027	5.00	-	5.00	The project has reached its end date and is highly recurrent with a capital composition of only 8.6% spending on perpetual interventions. No further extension shall be granted to this project.	Exit

1520	Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2020	30/06/2027	4.00	-	4.00	Project activities are substantially complete.	Exit	
09	1613	Investing in Forests and Protected Areas for Climate-Smart Development	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2020	30/06/2027	#N/A	#N/A	#N/A	The project has reached its end date and its financing agreement is expiring this FY.	Exit
10	1697	National Wetlands Restoration Project	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2020	30/06/2027	4.60	-	4.60	The project has reached its end date and its grant financing expires at the end of this FY 26/27.	Exit
11	1761	Strengthening Drought Resilience for Smaller household farmers and the Pastoralists in the IGAD region (DRESS-EA Project)	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2021	30/06/2027	1.00	2.50	3.50	The project has reached its end date and has no running financing agreement	Exit
12	1762	Potable Water Project	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2021	30/06/2027	1.20	-	1.20	The project has reached its end date	Exit
13	1825	Multinational Lakes Edward and Albert Integrated Water Resources Management Project (LEAF III)	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2024	30/06/2029	7.30	-	7.30	External financing for the project did not materialize. The project is therefore downgraded to the pipeline until financing is secured and the required disbursement and implementation readiness conditions are fulfilled.	Exit
14	1706	Investment for Industrial Transformation and Employment Project	Private Sector Development	Ministry of Finance, Planning and Economic Development	01/07/2021	30/06/2028	0.72	-	0.72	The project's Financing was cancelled.	Exit
15	1497	Masaka-Mbarara Grid Expansion Line	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2017	30/06/2027	16.00	-	16.00	The project's approved implementation period has elapsed and has overstay in the PIP. The OAG should undertake a VDM audit on the project operations.	Exit
16	1654	Power Supply to Industrial Parks and Power Transmission Line Extension	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2020	30/06/2027	201.00	-	201.00	The project has reached its end date and the Vote needs to provide detailed accountability for the UGX 29.8 billion previously released.	Exit
17										Exit	

1775	Electricity Access Scale-Up Project	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2022	30/06/2027	10.00	462.07	472.07	The project has reached its end date and the Last Drawdown Date is June 2027.	Exit
18	0267 IMPROVEMENT FERRY SERVICES.	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2003	30/06/2027	19.24	-	19.24	The project has reached its end date and has overstay in the PIP.	Exit
19	1176 Hoima-Wanseko Road	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	10/03/2010	30/06/2027	42.10	113.89	155.99	The project has reached its end date and has overstay in the PIP. It was previously extended to cater for the access roads to Kinyara Sugar Factory and Kabaale airport. In addition the Vote was guided that Packages 4 and 6 a& b are progressed as independent projects.	Exit
20	1274 Musita-Lumino-Busia/Mejanji Road	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2014	30/06/2027	20.01	-	20.01	The project has reached its end date and has overstay in the PIP. The project was previously extended to cater for DLP.	Exit
21	1278 Kampala – Jinja Expressway	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2014	30/06/2027	-	89.61	89.61	The project has reached its end date and has overstay in the PIP. The Vote is required to submit an updated feasibility study, completion report, end point evaluation and demonstrate fulfillment of readiness conditions that will form a basis for granting a new code for Phase II.	Exit
22	1284 Development of new Kampala Port in Bukasa	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2013	30/06/2027	2.00	-	2.00	The project has reached its end date and has overstay in the PIP. The project has mainly been undertaking preparatory activities which have been completed.	Exit
23	1313 North Eastern Road-Corridor Asset Management Project	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2014	30/06/2027	0.40	119.59	119.99	The project has reached its end date and has overstay in the PIP. The project has had insurmountable implementation challenges ranging from suspension due non-compliance to social safeguards among others. The Vote should fast-track appraisal of the remaining works as per the guidance of DC.	Exit
24	1320 Construction of 66 selected bridges		Ministry of Works and Transport	07/01/2015	30/06/2027	30.00	-	30.00	The project has overstay in the PIP and has reached its completion date.	Exit
25										

1402	Rwenkunywe - Apac- Lira - Acholbir Road	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2016	30/06/2027		93.00	242.82	335.82	The project has reached its end date and has overstay in the PIP. The Vote should Fast-track appraisal of the Puranga-Acholbir Section as an independent project as earlier guided by DC.	Exit
26											
1403	Soroti-Katakwi-Moroto	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2017	30/06/2027					The project was substantially completed and handed over on 9th December, 2025. It is currently under DLP ending on 9th December, 2026. 50% of the identified snags have been addressed.	Exit
27											
1404	Kibuye - Busega- Mpiigi	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2016	30/06/2027		0.03	113.89	113.92	The project has reached its end date and has overstay in the PIP.	Exit
28											
1421	Development of the Construction Industry	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2016	30/06/2027					The project has reached its end date and has overstay in the PIP. The project's outstanding activities that relate to rehabilitation of Central Materials Laboratory, Kireka should be completed this FY. No further extension will be granted to the project any outstanding works should be undertaken in a well-planned phase two.	Exit
29							13.00		13.00	The project has reached its end date and has overstay in the PIP. The project is substantially complete and financing agreement expired in FY 2025/26.	Exit
1456	Multinational Lake Victoria Maritime Comm. & Transport Project	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2017	30/06/2027		4.75		4.75	The project has reached its end date and has overstay in the PIP. The project is substantially complete and financing agreement expired in FY 2025/26.	Exit
30											
1489	Development of Kabaale Airport	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2017	30/06/2027		141.70		141.70	The project has reached its end date and has overstay in the PIP. The project is substantially complete and is under Operational Readiness Activation and Transition (ORAT).	Exit
31											
1490	Luwero - Butalangu Road	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2017	30/06/2027		12.00	17.08	29.08	The project has reached its end date and has overstay in the PIP.	Exit
32											
1545	Kisoro-Mgahinga National Park Headquarters Road	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2019	30/06/2027		0.10	26.57	26.67	The project has reached its end date. The contractor has capacity challenges in regard to equipment mobilisation. The contract for civil works should be cancelled. The Financing Agreement is also expiring this FY.	Exit
33											
1564	Community Roads Improve Project	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2020	30/06/2027		41.89		41.89	The project has reached its end date.	Exit
34											

1695	Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2020	30/06/2027	5.01	-	5.01	The project was substantially completed on 29th October, 2026 and is currently under DLP.	Exit
35	1703 Rehabilitation of District Roads Project	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2021	30/06/2027	50.07	-	50.07	The project has reached its end date.	Exit
36	1769 Upgrading of Kitgum-Kidepo Road (115 Km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2022	30/06/2027	0.40	28.57	28.97	The project has reached its end date.	Exit
37	1771 Land Acquisition Project II	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2022	30/06/2027	689.51	-	689.51	The project has achieved its objective that was set out at project inception.	Exit
38	1774 Streamlining Management of Motor Vehicle Registration	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2022	30/06/2027	86.61	-	86.61	The project has reached its end date.	Exit
39	0220 Global Fund for AIDS, TB and Malaria	Human Capital Development	Ministry of Health	01/07/2010	30/06/2027	3.92	834.79	838.71	The project has overstayed in the PIP. Current Grant financing is set to expire on 31st December, 2026. The project needs to submit a completion report and undertake an end-point evaluation. Prepare a follow-up profile on the IBP.	Exit
40	1243 Rehabilitation and Construction of General Hospitals	Human Capital Development	Ministry of Health	01/07/2012	30/06/2027	133.47	27.45	160.93	The project has reached the end of its implementation period. All outstanding components are scheduled for completion in FY 26/27. Project experienced persistent scope creep. Submit a comprehensive project completion report and an end-point evaluation.	Exit
41	1432 OFID funded Vocational Project Phase II	Human Capital Development	Ministry of Education and Sports	01/07/2017	30/06/2027	23.71	39.86	63.57	The project has reached its implementation end date.	Exit
42	1438 Water Service Acceleration Project (ISCAP 100%)	Human Capital Development	Ministry of Water and Environment	01/07/2019	30/06/2027	106.40	-	106.40	The project has reached its implementation end date.	Exit
43	1525 Water and Sanitation Development Facility- South West-Phase II	Human Capital Development	Ministry of Water and Environment	01/07/2019	30/06/2027	9.80	-	9.80	The project has reached its implementation end date. The Voie should not sign any additional contracts under this project code.	Exit
44	1531 South Western Cluster (SWC) Project	Human Capital Development	Ministry of Water and Environment	01/07/2019	30/06/2027	2.00	100.80	102.80	The project has reached its implementation end date.	Exit
45	1562 Lake Victoria Water and Sanitation (LWATSAN) Phase 3	Human Capital Development	Ministry of Water and Environment	01/07/2020	30/06/2027	0.80	-	0.80	The project has reached its implementation end date.	Exit
46	1614 Support to Rural Water Supply and Sanitation Project	Human Capital Development	Ministry of Water and Environment	01/07/2020	30/06/2027	20.40	125.40	145.70	The project has reached its implementation end date.	Exit
47										

	1770	Water and Sanitation Development Facility	Human Capital Development	Ministry of Water and Environment	01/07/2022	30/06/2027	5.20	-	5.20	The project has reached its implementation end date.	Exit
48	0385	Assistance to Uganda Police	Governance and security	Uganda Police Force	01/07/2010	30/06/2027	110.65	-	110.65	The project has overspent in the PIP and has reached its completion date.	Exit
49	1178	UPDF Peace Keeping Mission in Somalia	Governance and security	Ministry of Defence and Veteran Affairs	01/07/2015	30/06/2027	-	348.70	348.70	The project has reached the end of its implementation under African Union Mission in Somalia	Exit
50	1496	Construction of the IGG Head Office Building Project	Governance and security	Inspectorate of Government (IG)	01/07/2018	30/06/2027	13.56		13.56	The project is estimated to be completed by 30th June 2027	Exit
51	1509	Local Economic Growth (LEGs) Support Project	Regional Balanced Development	Ministry of Local Government	01/07/2018	30/06/2027	-	13.29	13.29	The project has reached its implementation date and the financing agreement expired.	Exit
52	1556	Construction of the Supreme Court and Court of Appeal Buildings	Administration of Justice	Judiciary (courts of Judicature)	07/01/2019	30/06/2027	28.30	-	28.30	The project has reached its implementation date and no further extension will be granted.	Exit
53	1610	Liquefied Petroleum Gas (LPG) Supply and Infrastructure	Sustainable Extractives Industry Development	Ministry of Energy and Mineral Development	01/07/2020	30/06/2027	16.00	-	16.00	The project has reached its implementation date and no further extension will be granted.	Exit
54	1611	Petroleum Exploration and Promotion of Frontier Basins	Sustainable Extractives Industry Development	Ministry of Energy and Mineral Development	01/07/2020	30/06/2027	8.00	-	8.00	The project has reached its implementation date and no further extension will be granted.	Exit
55	1773	Mineral Regulation Infrastructure Project	Sustainable Extractives Industry Development	Ministry of Energy and Mineral Development	01/07/2022	30/06/2027	6.40	-	6.40	The project has reached its implementation date	Exit
56											

ANNEX 6: PROJECTS RECOMMENDED FOR DOWNGRADE TO THE PIPELINE

S/N	Project Code	Project Name	Programme Name	Vote Name	Start Date	Revised End Date	GOV FY 2026/27	Est.FY 2026/27	Total FY 2026/27	Key DC Observations	DC Decision	
01	1560	Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRR I)	Agro-Industrialisation	National Agricultural Research Organization	01/07/2020	30/06/2027		5.00	-	5.00	The project has received limited financing and requires UGX 59,513 billion to complete all planned activities. With only UGX 5.0 billion allocated each FY, it is unlikely to complete within the remaining timeframe. The project will require 10.93 years at the current funding level to complete. The programme needs to prioritize funding for the project to accelerate implementation and enable completion within a reasonable timeframe.	Downgrade to the Pipeline
02	1787	Water for Production Regional Centre- West Phase II	Agro-Industrialisation	Ministry of Water and Environment	01/07/2024	30/06/2029	4.60	-	4.60	The project is underfunded and it will require 25 years at the current funding level to get complete. The programme needs to provide enough money for the project to accelerate implementation and enable completion within a reasonable timeframe.	Downgrade to the pipeline	
03	1788	Water for Production Regional Centre - North Phase II	Agro-Industrialisation	Ministry of Water and Environment	01/07/2024	30/06/2029	6.41	-	6.40	The project is underfunded and it will require 16.1 years, the programme needs to provide enough money to accelerate implementation and enable completion within a reasonable timeframe.	Downgrade to the pipeline	
04	1789	Water for Production Regional Centre - East Phase II	Agro-Industrialisation	Ministry of Water and Environment	01/07/2024	30/06/2029	5.00	-	5.00	The project is underfunded and it will require 16.7 years. The programme needs to provide enough money to accelerate implementation and enable completion within a reasonable timeframe.	Downgrade to the pipeline	
05	1790	Water for Production Regional Centre - Karamoja	Agro-Industrialisation	Ministry of Water and Environment	01/07/2023	30/06/2028	4.27	-	4.30	The project is underfunded and it will require 28.2 years. The programme needs to provide enough money to accelerate implementation and enable completion within a reasonable timeframe.	Downgrade to the pipeline	
06	1791	Water for Production Regional Centre - Central	Agro-Industrialisation	Ministry of Water and Environment	01/07/2023	30/06/2028	4.44	-	4.40	The project is underfunded and it will require 12 years. The programme needs to provide enough money to accelerate implementation and enable completion within a reasonable timeframe.	Downgrade to the pipeline	
07	1802	Enhancing Agricultural Production, Quality and Standards for Market Access	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2023	30/06/2028	23.24	124.02	147.26	The project has not fulfilled the readiness conditions required to access financing, including counterpart funding and other conditions precedent. Downgrade the project to the pipeline until the conditions precedent are met.	Downgrade to the Pipeline	



08	1878	Institutional Development of the National Animal Genetic Resources Centre and Data	Agro-Industrialisation	National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	01/07/2025	30/06/2030	0.40	-	0.40	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
09	1879	Institutional Development of Ministry of Agriculture, Animal Industry and Fisheries	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2025	30/06/2030	16.25	-	16.25	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
10	1915	Institutional Development of National Agricultural Research Organization	Agro-Industrialisation	National Agricultural Research Organization	01/07/2025	30/06/2030	92.50	-	92.50	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
11	1899	Institutional Development of Ministry of Trade and	Manufacturing	Ministry of Trade, Industry and Co-Operatives	01/07/2025	30/06/2030	14.30	-	14.30	The project allocation is beyond the planned Value and is spending on recurrent items. The Vote should submit a revised project profile on the IBP.	Downgrade to the Pipeline
12	2051	Development of infrastructure at Kasese Industrial and Business Park	Manufacturing	Uganda Investment Authority	01/07/2026	30/06/2031	-	38.00	38.00	The project is still under negotiation and will only be reinstated in the PJP upon fulfilment of the required disbursement and implementation readiness conditions.	Downgrade to the Pipeline
13	1880	Institutional Development of Ministry of Tourism, Wildlife and Antiquities	Tourism Development	Ministry of Tourism, Wildlife and Antiquities	01/07/2025	30/06/2030	2.40	-	2.40	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
14	1881	Institutional Development of Uganda Tourism Board	Tourism Development	Uganda Tourism Board	01/07/2025	30/06/2030	3.00	-	3.00	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
15	1906	Institutional Development of Ministry of Water and Environment	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2025	30/06/2030	12.00	-	12.00	Non submission of the revised project profile on the IBP. The Vote should submit the revised project profile on the IBP.	Downgrade to the Pipeline
16	2040	Integrated Flood and Drought Management Programme	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2026	30/06/2031	6.10	-	6.10	The Vote has not addressed the DC guidance at Feasibility Study that led to the conditional granting of the code.	Downgrade to the Pipeline

17	2042	Water Resources Institute Infrastructure Development Project	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2026	30/06/2031		3.00			3.00	The Vote has not addressed the DC guidance at Feasibility Study that led to the conditional granting of the code.	Downgrade to the pipeline
18	2043	Enhancing resilience of communities to climate change - Phase 2	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2026	30/06/2031		1.00			1.00	The project is underfunded. The programme should prioritize adequate financing as a basis for re-instatement in the PIP.	Downgrade to the pipeline
19	1908	Institutional Development of National Environment Management Authority	Natural Resources, Environment, Climate Change, Land and Water Management	National Environment Management Authority	01/07/2025	30/06/2030		7.10			7.10	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
20	2047	National Environment Management Authority Infrastructure Development Project	Natural Resources, Environment, Climate Change, Land and Water Management	National Environment Management Authority	01/07/2026	30/06/2031		1.10			1.10	The project is underfunded and was allocated UGX 1,050 Bn compared to the project value of UGX 253.7 Bn. The programme needs to provide enough resources to accelerate implementation and enable completion within a reasonable timeframe as a basis for re-instatement in the PIP.	Downgrade to the pipeline
21	1924	Institutional Development of Uganda Land Commission	Natural Resources, Environment, Climate Change, Land and Water Management	Uganda Land Commission	01/07/2025	30/06/2030		82.80			82.80	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
22	1895	Institutional Development of Uganda Investment Authority	Private Sector Development	Uganda Investment Authority	01/07/2025	30/06/2030		116.50			116.50	The Vote is undertaking activities outside the scope of ID Projects such as road construction activities in Mbale, Kapeeka and Namawac, valued at UGX 187.180 billion. Furthermore, the revised profile has not been submitted on the IBP. The Vote should adhere to the requirements of the ID projects and submit the revised profile on the IBP.	Downgrade to the Pipeline
23	1875	Institutional Development of Uganda National Bureau of Standards	Private Sector Development	Uganda National Bureau of Standards	01/07/2025	30/06/2030						The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline

24	1981	Institutional Development of the Uganda Free Zones and Export Promotion Authority	Private Sector Development	Uganda Free Zones and Export Promotion Authority	01/07/2025	30/06/2030		7.40		7.40	The project is undertaking activities outside the mandate of ID projects such as Construction works for the Entebbe International Airport Free Zone (EIAFZ) which were completed in February 2026. The Vote should adhere to the requirements of the ID projects and submit the revised profile on the IBP.	Downgrade to the Pipeline
25	1812	Strengthen The National Regulatory Infrastructure For Radiation Safety And Nuclear Security	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2024	30/06/2029		62.05		62.05	Most outputs remain at the design or procurement stage, creating a risk of spreading available resources across multiple incomplete facilities. The project code is being used to finance activities outside the approved scope, several of which are still undergoing separate DC	Downgrade to the Pipeline
26	1851	Holima-Kinyara-Katu 220Kv Transmission Line And Associated Substations	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2025	30/06/2030		108.50	352.28	460.78	The Financing negotiations are ongoing and re-instatement of the project is subject to conclusion of procurement, financial closure confirmation of availability of land and fulfillment of road/finance conditions	Downgrade to the Pipeline
27	1885	Institutional Development For Ministry Of Energy And Mineral Development	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2025	30/06/2030		48.94		48.94	The project is undertaking activities that include acquisition of the 50 MW Electro-Max thermal plant which are outside the scope of an ID project. Furthermore, the vote has not submitted a revised profile. The Vote should submit a revised profile which excludes activities outside the ID requirements.	Downgrade to the Pipeline
28	1992	Construction Of The 400Kv Olwyo Nimule Transmission Line And Associated Substations	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2025	30/06/2030		6.00	38.35	44.35	The project has not completed the DC appraisal processes and has outstanding land and RAP requirements. Fast track DC process and land acquisition.	Downgrade to the Pipeline
29	1993	Rehabilitation Of 380Mw Nalubaale And Kira Complex	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2025	30/06/2030		9.00	75.65	84.65	Syndicated financing negotiations with AfD, EIB and the EU grant facility are ongoing. The ESIA, Owner's Engineer procurement, financing approval and procurement of the works contractor remain outstanding. The Vote should complete DC appraisal processes, secure the financing agreement, obtains ESIA approval and submits a confirmed scope, cost and implementation plan. Fulfillment of the above and readiness conditions will facilitate reinstatement of the project in the PIP.	Downgrade to the Pipeline



30	1994	Upgrade Of Murrudwe-Buloba-Kabulasoke-Masaka And Kabulasoke-Nkonge-Rugonjo-Nkeda Transmission Line And Associated Substations	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2025	30/06/2030		9.00	75.65	84.65	Financing negotiations with Citibank have not commenced. The EPC+F contract with Power China Guizhou was signed in December 2025, but financial closure is outstanding, the RAP awaits CGV approval, and the expired NEMA certificate requires renewal. The Vote should complete DC appraisal, secures financing, obtains RAP approval and renews the ESA certificate. Fulfillment of the above and readiness conditions will facilitate reinstatement of the project in the PIP.	Downgrade to the Pipeline
31	2020	Uganda Rural Electricity Access Project Phase II	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2026	30/06/2031		0.50	-	0.50	The financing arrangements have not yet been concluded. Re-instatement of the project shall be subject to financial closure and fulfillment of readiness conditions.	Downgrade to the Pipeline
33	1815	Kampala City Roads and Bridges Upgrading Project	Integrated Transport Infrastructure and Services	Kampala Capital City Authority (KCCA)	01/07/2024	30/06/2029		-	-	-	The project has never been allocated resources in the last 3 FYs. Re-instatement will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downgrade to the pipeline
34	1898	Institutional Development of Ministry of Lands, Housing and Urban Development	Sustainable Urbanization and Housing	Ministry of Lands, Housing and Urban Development	01/07/2025	30/06/2030		19.40	-	19.40	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
35	1928	Institutional Development for Ministry of Kampala Capital City and Metropolitan Affairs	Sustainable Urbanization and Housing	Ministry of Kampala Capital City and Metropolitan Affairs	01/07/2025	30/06/2030		2.60	-	2.60	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
36	1890	Institutional Development of Ministry of ICT & National Guidance	Digital Transformation	Ministry of ICT and National Guidance	01/07/2025	30/06/2030		46.40	-	46.40	The project's allocation is beyond the approved project value and the revised project profile has not been submitted. The Vote should submit the revised project profile on the IBP.	Downgrade to the Pipeline
04	1892	Institutional Development of National Information Technology Authority	Digital Transformation	National Information Technology Authority	01/07/2025	30/06/2030		-	297.20	297.20	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions. Vote submission of the revised project profile on the IBP..	Downgrade to the Pipeline
38	1826	Strategic Towns Water Supply and Sanitation Project	Human Capital Development	Ministry of Water and Environment	01/07/2024	30/06/2029		128.00	40.20	168.20	Construction has not yet commenced and financing has not yet been finalised. Reinstatement in the PIP will be subjected to evidence of availability of financing and fulfillment of readiness conditions.	Downgrade to the pipeline

40	1852	Development and Improvement of Special Needs Education II	Human Capital Development	Ministry of Education and Sports	01/07/2025	30/06/2030	2.18	-	2.18	The project has cumulatively been allocated UGX 4.3 billion and the civil works have not commenced. The Vote should find a mechanism of ensuring that the contractor delivers as per the contractual obligations.	Downgrade to the Pipeline
41	1853	The Uganda Smart Education Project	Human Capital Development	Ministry of Education and Sports	01/07/2025	30/06/2030	6.00	-	6.00	The project since its admission, has received a cumulative allocation of UGX 11.5 billion, which is insufficient to implement all the planned outputs. Reinstatement in the P.P will be subjected to evidence of availability of financing.	Downgrade to the pipeline
42	1855	Uganda Cancer Institute Project II	Human Capital Development	Uganda Cancer Institute	01/07/2025	30/06/2030	190.43	-	190.43	Submit the re-scoped feasibility on the IBP to include the construction of the PET Center and the ESIA.	Downgrade to the Pipeline
43	1873	Institutional Development of National Council of Sports	Human Capital Development	National Council of Sports	01/07/2025	30/06/2030	266.35	-	266.35	The Vote is implementing outputs outside the scope such as the construction of the Hoima city stadium, Akibua Olympics stadium, assorted University Training fields. The Vote should submit a revised project profile on the IBP, excluding interventions that fall outside the scope of the ID project, and fast-track the development of an appropriate project to accommodate these interventions. Continued use of the ID project code to implement activities outside the approved scope may result in the code being frozen on PPM systems, including IPMIS.	Downgrade to the Pipeline
44	1882	Institutional Development of Health Service Commission	Human Capital Development	Health Service Commission (HSC)	01/07/2025	30/06/2030	7.90	-	7.90	The Vote is spending on outputs outside the ID scope such as construction of HSC centre. The Vote should restructure the project.	Downgrade to the Pipeline
45	1883	Institutional Development of Ministry of Gender, Labour and Social Development and its Institutions.	Human Capital Development	Ministry of Gender, Labour and Social Development	01/07/2025	30/06/2030	1.40	-	1.40	The project has not been prioritized for financing, and the revised project profile has not yet been submitted through the IBP for consideration in the P.P. The Vote should submit the revised project profile for review and consideration.	Downgrade to the Pipeline
46	1901	Institutional Development of Entebbe Regional Referral Hospital	Human Capital Development	Entebbe Regional Referral Hospital	01/07/2025	30/06/2030	0.81	-	0.81	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline



47	1902	Institutional Development of Uganda Virus Research Institute	Human Capital Development	Uganda Virus Research Institute (UVRI)	01/07/2025	30/06/2030	2.76	-	2.76	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
48	1903	Institutional Development of Kawempe National Referral Hospital	Human Capital Development	Kawempe National Referral Hospital	01/07/2025	30/06/2030	30.71	-	30.71	The Vote is spending on activities outside the scope of ID Projects such as land acquisition and the Vote has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Downgrade to the Pipeline
49	1922	Institutional Development of Kiruddu National Referral Hospital	Human Capital Development	Kiruddu National Referral Hospital	01/07/2025	30/06/2030	1.38	-	1.38	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
50	1925	Institutional Development of Gulu Regional Referral Hospital	Human Capital Development	Gulu Regional Referral Hospital	01/07/2025	30/06/2030	0.11	-	0.11	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
51	1926	Institutional Development of Ministry of Education and Sports	Human Capital Development	Ministry of Education and Sports	01/07/2025	30/06/2030	3.43	-	3.43	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
52	1929	Institutional Development of Mulago Specialized Women and Neonatal Hospital	Human Capital Development	Mulago Specialized Women and Neonatal Hospital	01/07/2025	30/06/2030	5.05	-	5.05	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
53	1930	Institutional Development of Mulago National Referral Hospital	Human Capital Development	Mulago National Referral Hospital	01/07/2025	30/06/2030	44.24	-	44.24	The Vote is spending on activities outside the scope of ID Projects such as staff units and has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Downgrade to the Pipeline
54	1932	Institutional Development of Soroti University	Human Capital Development	Soroti University	01/07/2025	30/06/2030	3.59	-	3.59	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline



55	1934	Institutional Development of Lira University	Human Capital Development	Lira University	01/07/2025	30/06/2030		2.23		2.23	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
56	1952	Institutional Development of Uganda AIDS Commission	Human Capital Development	Uganda Aids Commission (UAC)	01/07/2025	30/06/2030		0.56		0.56	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
57	1953	Institutional Development of Uganda Cancer Institute	Human Capital Development	Uganda Cancer Institute	01/07/2025	30/06/2030		0.68		0.68	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
58	1954	Institutional Development of Uganda Heart Institute	Human Capital Development	Uganda Heart Institute	01/07/2025	30/06/2030		3.88		3.88	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
59	1955	Institutional Development of National Medical Stores	Human Capital Development	Uganda National Medical Stores	01/07/2025	30/06/2030		1.43		1.43	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
60	1956	Institutional Development of Uganda Blood Transfusion services	Human Capital Development	Uganda Blood Transfusion Service (UBTS)	01/07/2025	30/06/2030		4.13		4.13	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
61	1957	Institutional Development of Butabika National Referral Hospital	Human Capital Development	Butabika Hospital	01/07/2025	30/06/2030		7.26		7.26	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
62	1958	Institutional Development of Arua Regional Referral Hospital	Human Capital Development	Arua Regional Referral Hospital	01/07/2025	30/06/2030		4.60		4.60	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline



63	1959	Institutional Development of Fort Portal Regional Referral Hospital	Human Capital Development	Fort Portal Regional Referral Hospital	01/07/2025	30/06/2030	1.21	-	1.21	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
64	1960	Institutional Development of Hoima Regional Referral Hospital	Human Capital Development	Hoima Hospital	01/07/2025	30/06/2030	26.67	-	26.67	The Vote is spending on activities outside the scope of ID Projects such as construction of accident & emergency department and has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Downgrade to the Pipeline
65	1961	Institutional Development of Jinja Regional Referral Hospital	Human Capital Development	Jinja Hospital	01/07/2025	30/06/2030	0.19	-	0.19	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
66	1962	Institutional Development of Kabale Regional Referral Hospital	Human Capital Development	Kabale Hospital	01/07/2025	30/06/2030	0.11	-	0.11	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
67	1963	Institutional Development of Masaka Regional Referral Hospital	Human Capital Development	Masaka Hospital	01/07/2025	30/06/2030	0.11	-	0.11	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
68	1964	Institutional Development of Mbale Regional Referral Hospital	Human Capital Development	Mbale Hospital	01/07/2025	30/06/2030	1.41	-	1.41	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
69	1965	Institutional Development of Soroti Regional Referral Hospital	Human Capital Development	Soroti Hospital	01/07/2025	30/06/2030	0.11	-	0.11	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
70	1966	Institutional Development of Lira Regional Hospital	Human Capital Development	Lira Hospital	01/07/2025	30/06/2030	0.11	-	0.11	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline

71	1967	Institutional Development of Mbarara Regional Referral Hospital	Human Capital Development	Mbarara Regional Referral Hospital	01/07/2025	30/06/2030	0.11	-	0.11	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
72	1968	Institutional Development of Mubende Regional Referral Hospital	Human Capital Development	Mubende Regional Referral Hospital	01/07/2025	30/06/2030	0.14	-	0.14	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
73	1969	Institutional Development of Moroto Regional Referral Hospital	Human Capital Development	Moroto Regional Referral Hospital	01/07/2025	30/06/2030	0.11	-	0.11	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
74	1970	Institutional Development of National Trauma Centre, Naguru	Human Capital Development	Naguru National Referral Hospital	01/07/2025	30/06/2030	7.22	-	7.22	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
75	1971	Institutional Development of Kayunga Hospital	Human Capital Development	Kayunga Referral Hospital	01/07/2025	30/06/2030	0.30	-	0.30	The Vote is spending on activities outside the scope of ID Projects such as land acquisition and has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Downgrade to the Pipeline
76	1972	Institutional Development of Yumbe Hospital	Human Capital Development	Yumbe Referral Hospital	01/07/2025	30/06/2030	0.60	-	0.60	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
77	1980	Institutional Development of the National Council of Higher Education	Human Capital Development	National Council for Higher Education	01/07/2025	30/06/2030	18.10	-	18.10	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
78	1982	Institutional Development of Makerere University	Human Capital Development	Makerere University	01/07/2025	30/06/2030	51.31	8.11	59.42	The Vote is spending on activities outside the scope of ID Projects such as School of Public Health and has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Downgrade to the Pipeline

79	1983	Institutional Development of Mbarara University of Science and Technology	Human Capital Development	Mbarara University	01/07/2025	30/06/2030	35.84	-	35.84	The Vote is spending on activities outside the scope of ID Projects such as construction activities at the School of Medicine and has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Downgrade to the Pipeline
80	1984	Institutional Development of Makerere University Business School	Human Capital Development	Makerere University Business School	01/07/2025	30/06/2030	4.87	-	4.87	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
81	1985	Institutional Development of Kyambogo University	Human Capital Development	Kyambogo University	01/07/2025	30/06/2030	2.14	-	2.14	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
82	1987	Institutional Development of Muni University	Human Capital Development	Muni University	01/07/2025	30/06/2030	34.41	-	34.41	The Vote is spending on activities outside the scope of ID Projects such as land acquisition and has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Downgrade to the Pipeline
83	1988	Institutional Development of Kabale University	Human Capital Development	Kabale University	01/07/2025	30/06/2030	0.50	-	0.50	The Vote is spending on activities outside the scope of ID Projects such as construction activities at the Faculty of Engineering and has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Downgrade to the Pipeline
84	1989	Institutional Development of Gulu University	Human Capital Development	Gulu University	01/07/2025	30/06/2030	3.40	-	3.40	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
85	1990	Institutional Development of Uganda Management Institute	Human Capital Development	Uganda Management Institute	01/07/2025	30/06/2030	0.93	-	0.93	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline

86	1991	Mountains of the Moon University Institutional Development Project	Human Capital Development	Mountains of the moon University	01/07/2025	30/06/2030	3.55	-	3.55	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
87	1996	National Emergency Medical Services Acceleration Project	Human Capital Development	Ministry of Health	01/07/2025	30/06/2030	-	16.93	16.93	The project should be implemented using GoU resources. The project is downgraded to pipeline until financing is acquired. Reinstatement in the PIP is subject to availability of financing and fulfillment of readiness conditions.	Downgrade to the Pipeline
88	2015	Entebbe Regional Referral Hospital Infrastructure Development	Human Capital Development	Entebbe Regional Referral Hospital	01/07/2026	30/06/2031	-	-	-	New project and external financing did not materialize as anticipated. Reinstatement in the PIP will be subjected to evidence of availability of financing and fulfillment of readiness conditions.	Downgrade to the Pipeline
89	2016	Improvement of Makerere University Infrastructure	Human Capital Development	Makerere University	01/07/2026	30/06/2031	-	-	-	New project and was not allocated resources. Reinstatement in the PIP will be subjected to evidence of availability of financing and fulfillment of readiness conditions.	Downgrade to the Pipeline
90	2035	Water and Sanitation Development Facility – East III	Human Capital Development	Ministry of Water and Environment	01/07/2026	30/06/2031	11.30	-	11.30	The Vote should fulfill the readiness conditions as guided by DC.	Downgrade to the Pipeline
	2021	Wakiso West Water and Sanitation project	Human Capital Development	Ministry of Water and Environment	01/07/2026	30/06/2031	1.00	-	1.00	Newly admitted project. The Vote should prioritize financing in the project. Reinstatement in the PIP will be subjected to evidence of availability of financing.	Downgrade to the Pipeline
91	2036	Water and Sanitation Development Facility – North III	Human Capital Development	Ministry of Water and Environment	01/07/2026	30/06/2031	7.00	76.30	83.30	The Vote should fulfill the readiness conditions as guided by DC.	Downgrade to the Pipeline
92	2037	Water and Sanitation Development Facility – Central III	Human Capital Development	Ministry of Water and Environment	01/07/2026	30/06/2031	11.30	-	11.30	The Vote should fulfill the readiness conditions as guided by DC.	Downgrade to the Pipeline
93	2038	Water and Sanitation Development Facility – Mid-Western	Human Capital Development	Ministry of Water and Environment	01/07/2026	30/06/2031	8.80	-	8.80	The Vote should fulfill the readiness conditions as guided by DC.	Downgrade to the Pipeline
94	2039	Water and Sanitation Infrastructure Resilience Project	Human Capital Development	Ministry of Water and Environment	01/07/2026	30/06/2031	5.00	-	5.00	The Vote should fulfill the readiness conditions as guided by DC.	Downgrade to the Pipeline

95	2046	Institutional Development for Uganda Health Professions Assessment Board	Human Capital Development	Uganda Health Professions Assessment Board	01/07/2026	30/06/2031		-		The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
96	1973	Institutional Development of Uganda Industrial Research Institute	Innovation, Technology Development and Transfer	Uganda Industrial Research Institute (UIRI)	01/07/2025	30/06/2030	2.90	-	2.90	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
97	1893	Institutional Development of Public Service Commission	Public Sector Transformation	Public Service Commission	01/07/2025	30/06/2030	9.03	-	9.03	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
98	1866	Institutional Development of Internal Security Organization	Governance and security	Internal Security Organization (ISO)	01/07/2025	30/06/2030	25.24	-	25.24	The project is implementing interventions outside the scope of I.D projects such as construction of 8 field station offices and land acquisition. The Vote should focus on outputs within the scope of I D projects. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Downgrade to the Pipeline
99	1867	Institutional Development of Ministry of Defense and Veteran Affairs	Governance and security	Ministry of Defence and Veteran Affairs	01/07/2025	30/06/2030	1,773.09	-	1,773.09	The project is implementing interventions outside the scope of I.D projects such as procurement of heavy defense equipment and 633 housing units. Restructure the project in line with the approved scope of ID projects and submit the revised profile	Downgrade to the Pipeline
100	1868	Institutional Development of Directorate of Government Analytical Laboratory	Governance and security	Directorate of Government Analytical Laboratory (DGAL)	01/07/2025	30/06/2030	22.73	-	22.73	The project is implementing interventions outside the scope of I.D projects such as construction of phase II of the National DNA Databank infrastructure building and construction of a daycare/breast feeding center at Gulu regional forensic laboratory. Restructure the project in line with the approved scope of ID projects and submit the revised profile	Downgrade to the Pipeline
101	1889	Institutional Development of Office of the Auditor General	Governance and security	Office of the Auditor General (OAG)	01/07/2025	30/06/2030	4.37	-	4.37	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline

102	1907	Institutional Development of Public Procurement and Disposal of Public Assets Authority	Governance and security	Public Procurement & Disposal of Public Assets (PPDA)	01/07/2025	30/06/2030		1.30			1.30	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
103	1913	Institutional Development the Uganda Human Rights Commission	Governance and security	Uganda Human Rights Commission	01/07/2025	30/06/2030		4.00	-		4.00	The project is implementing interventions outside the scope of I.D projects such as procurement of a PPP Transaction advisor. The Vote should focus on outputs within the scope of I.D projects. Restructure the project in line with the approved scope of ID projects and submit the revised profile	Downgrade to the Pipeline
104	1921	Institutional Development of Ministry of East African Affairs	Governance and security	Ministry of East African Community Affairs	01/07/2025	30/06/2030		2.40	-		2.40	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
105	1931	Institutional Development the Uganda Law Reform Commission	Governance and security	Uganda Law Reform Commission,	01/07/2025	30/06/2030		0.88	-		0.88	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
106	1933	Institutional Development of Electoral Commission	Governance and security	Electoral Commission (EC)	01/07/2025	30/06/2030		3.35			3.35	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
107	1935	Institutional Development of Ministry of Foreign Affairs	Governance and security	Ministry of Foreign Affairs	01/07/2025	30/06/2030		14.74	1.82		16.57	The project is implementing interventions outside the scope of I.D projects such as Land acquisition for extension of MoFA headquarters and included an external financing allocation worth UGX 1.8 Bn. The Vote has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile	Downgrade to the Pipeline
108	1938	Institutional Development of Uganda Embassy in New York	Governance and security	Uganda Mission at the United Nations, New York	01/07/2025	30/06/2030		2.93			2.93	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline

109	1939	Institutional Development of Mission in Ottawa - Canada	Governance and security	Uganda High Commission in Canada, Ottawa	01/07/2025	30/06/2030	2.15	2.15	The project is implementing interventions outside the scope of I.D projects such as the construction of the Official Residence in Ottawa. The vote has not submitted its profile on the IBP system. Restructure the project in line with the approved scope of I.D projects and submit the revised profile	Downgrade to the Pipeline
110	1940	Institutional Development of Mission in Nairobi - Kenya	Governance and security	Uganda High Commission in Kenya, Nairobi	01/07/2025	30/06/2030	0.79	0.79	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
111	1941	Institutional Development of Mission in Tanzania - Dar es Salaam	Governance and security	Uganda High Commission in Tanzania, Dar es Salaam	01/07/2025	30/06/2030	10.00	10.00	The project is implementing interventions outside the scope of I.D projects such as Construction of the Chancery building in Dodoma. The Vote has not submitted a revised I.D project profile. The vote needs to develop with an independent construction project to cater for the above and submit a revised project profile in line with the scope of I.D projects.	Downgrade to the Pipeline
112	1942	Institutional Development of Mission in Pretoria - South Africa	Governance and security	Uganda High Commission in South Africa, Pretoria	01/07/2025	30/06/2030	0.25	0.25	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
113	1943	Institutional Development of Mission in Copenhagen - Denmark	Governance and security	Uganda Embassy in Denmark, Copenhagen	01/07/2025	30/06/2030	10.02	10.02	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
114	1944	Institutional Development of Uganda Embassy in Paris	Governance and security	Uganda Embassy in France, Paris	01/07/2025	30/06/2030	-	-	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
115	1945	Institutional Development of Uganda Embassy in Berlin	Governance and security	Uganda Embassy in Germany, Berlin	01/07/2025	30/06/2030	0.71	0.71	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline

116	1946	Institutional Development Mission in Abu Dhabi, United Arab Emirates	Governance and security	Uganda Embassy in United Arab Emirates, Abu Dhabi	01/07/2025	30/06/2030		2.02			2.02	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
117	1947	Institutional Development of Mission in Mogadishu	Governance and security	Uganda Embassy in Somalia, Mogadishu	01/07/2025	30/06/2030						The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
118	1948	Institutional Development of Mission in Kuala Lumpur	Governance and security	Uganda Embassy in Malaysia, Kuala Lumpur	01/07/2025	30/06/2030		0.43			0.43	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
119	1950	Institutional Development of Mission in Algiers	Governance and security	Uganda Embassy in Algeria, Algiers	01/07/2025	30/06/2030		0.39			0.39	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
120	1975	Institutional Development of Directorate of Ethics and Integrity	Governance and security	Directorate of Ethics and Integrity (DEI)	01/07/2025	30/06/2030		0.06			0.06	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
121	1997	Institutional Development of Mission in Geneva - Switzerland	Governance and security	Uganda High Commission in Geneva - Switzerland	01/07/2025	30/06/2030						The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
122	1998	Institutional Development of Mission in London, United Kingdom	Governance and security	Uganda High Commission in the United Kingdom	01/07/2026	30/06/2030		0.60			0.60	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
123	1999	Institutional Development of Mission in New Delhi, India	Governance and security	Uganda High Commission in India, New Delhi	01/07/2026	30/06/2030		0.54			0.54	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline

124	2000	Institutional Development of Mission in Abuja, Nigeria	Governance and security	Uganda High Commission in Nigeria, Abuja	01/07/2026	30/06/2030		3.86			3.86	The cumulative project allocation far exceeds the project value and the Vote has not submitted the revised project profile. Restructure the project in line with the approved scope of ID projects and submit the revised profile	Downgrade to the Pipeline
125	2001	Institutional Development of Mission in Washington, USA	Governance and security	Uganda Embassy in the United States, Washington	01/07/2026	30/06/2030		1.68			1.68	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
126	2002	Institutional Development of Mission in Riyadh, in Saudi Arabia	Governance and security	Uganda Embassy in Saudi Arabia, Riyadh	01/07/2026	30/06/2030		0.25			0.25	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
127	2003	Institutional Development of Mission in Ankara, Turkey	Governance and security	Uganda Embassy in Turkey, Ankara	01/07/2026	30/06/2030		0.48			0.48	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
128	2004	Institutional Development of Mission in Moscow, Russia	Governance and security	Uganda Embassy in Russia, Moscow	01/07/2026	30/06/2030		0.39			0.39	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
129	2005	Institutional Development of Mission in Juba, South Sudan	Governance and security	Uganda Embassy in South Sudan, Juba	01/07/2026	30/06/2030		0.41			0.41	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
130	2006	Institutional Development of Mission in Bujumbura, Burundi	Governance and security	Uganda Embassy in Burundi, Bujumbura	01/07/2026	30/06/2030		0.25			0.25	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
131	2007	Institutional Development of Mission in Uganda Consulate in Guangzhou, China	Governance and security	Uganda Consulate in China, Guangzhou	01/07/2026	30/06/2030		3.40			3.40	The cumulative project allocation far exceeds the project value and the Vote has not submitted the revised project profile. Restructure the project in line with the approved scope of ID projects and submit the revised profile	Downgrade to the Pipeline

132	2008	Institutional Development of Mission in Doha, Qatar	Governance and security	Uganda Embassy in Qatar, Doha	01/07/2026	30/06/2030		0.59		0.59	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
133	2024	Institutional Development of Uganda High Commission in Rwanda, Kigali	Governance and security	Uganda High Commission in Rwanda, Kigali	01/07/2026	30/06/2030					Non-submission of the revised project profile on the IBP and no allocation was made in FY 2026/27. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
134	2025	Institutional Development of Uganda Embassy in Rwanda, Kigali	Governance and security	Uganda Embassy in Egypt, Cairo	01/07/2026	30/06/2030					Non-submission of the revised project profile on the IBP. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
135	2026	Institutional Development of Uganda Embassy in Ethiopia, Addis Ababa	Governance and security	Uganda Embassy in Ethiopia, Addis Ababa	01/07/2026	30/06/2030		0.32		0.32	Non-submission of the revised project profile on the IBP. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
136	2027	Institutional Development of Uganda Embassy in China Beijing	Governance and security	Uganda Embassy in China, Beijing	01/07/2026	30/06/2030					Non-submission of the revised project profile on the IBP and no allocation was made in FY 2026/27. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
137	2028	Institutional Development of Uganda Embassy in Japan, Tokyo	Governance and security	Uganda Embassy in Japan, Tokyo	01/07/2026	30/06/2030					Non-submission of the revised project profile on the IBP and no allocation was made in FY 2026/27. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
138	2029	Institutional Development of Uganda Embassy in Italy, Rome	Governance and security	Uganda Embassy in Italy, Rome	01/07/2026	30/06/2030					Non-submission of the revised project profile on the IBP and no allocation was made in FY 2026/27. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
139	2030	Institutional Development of Uganda Embassy in DR Congo, Kinshasa	Governance and security	Uganda Embassy in DR Congo, Kinshasa	01/07/2026	30/06/2030		1.13		1.13	Non-submission of the revised project profile on the IBP. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
140	2031	Institutional Development of Uganda Embassy in Sudan, Khartoum	Governance and security	Uganda Embassy in Sudan, Khartoum	01/07/2026	30/06/2030		0.36		0.36	Non-submission of the revised project profile on the IBP. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
141	2032	Institutional Development of Uganda Embassy in Australia, Canberra	Governance and security	Uganda Embassy in Australia, Canberra	01/07/2026	30/06/2030					Non-submission of the revised project profile on the IBP and no allocation was made in FY 2026/27. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline

142	2033	Institutional Development of Uganda Embassy in Cuba, Havana	Governance and security	Uganda Mission in Havana, Cuba	01/07/2026	30/06/2030					Non-submission of the revised project profile on the IBP and no allocation was made in FY 2026/27. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
143	2034	Institutional Development of Uganda Embassy in Angola, Luanda	Governance and security	Uganda Mission in Luanda, Angola	01/07/2026	30/06/2030					Non-submission of the revised project profile on the IBP and no allocation was made in FY 2026/27. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
144	2049	Institutional Development Project for the Uganda Embassy in Tabacco	Governance and security	Uganda Embassy in Iran, Tehran	01/07/2026	30/06/2030					Non-submission of the revised project profile on the IBP. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
145	1894	Institutional Development of Ministry of Local Government	Regional Balanced Development	Ministry of Local Government	01/07/2025	30/06/2030					Non-submission of the revised project profile on the IBP to include the regulatory function of vote. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
146	1916	Institutional Development of Office of the Prime Minister	Development Plan Implementation	Office of the Prime Minister	01/07/2025	30/06/2030					The project is implementing interventions outside the scope of ID projects such as external financing allocation worth UGX 1.5 Bn. Restructure the project in line with the approved scope of ID projects and submit the revised profile	Downgrade to the Pipeline
147	1905	Institutional Development of National Planning Authority	Development Plan Implementation	National Planning Authority	01/07/2025	30/06/2030					Non-submission of the revised project profile on the IBP to include the regulatory function of vote. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
148	1877	Institutional Development of Kampala Capital City Authority	Development Plan Implementation	Kampala Capital City Authority (KCCA)	01/07/2025	30/06/2030					Non-submission of the revised project profile on the IBP to include the regulatory function of vote. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
149	1886	Institutional Development for National Lotteries and Gaming Regulatory Board	Development Plan Implementation	National Lotteries and Gaming Regulatory Board	01/07/2025	30/06/2030					Non-submission of the revised project profile on the IBP to include the regulatory function of vote. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
150	1904	Institutional Development of Uganda Revenue Authority	Development Plan Implementation	Uganda Revenue Authority	01/07/2025	30/06/2030					Non-submission of the revised project profile on the IBP to include the regulatory function of vote. The Vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline

151	1937	Institutional Development of Uganda Bureau of Statistics	Development Plan Implementation	Uganda Bureau of Statistics	01/07/2025	30/06/2030		8.36		8.36	Non-submission of the revised project profile on the IBP to include the regulatory function of vote. The vote should submit the revised project profile on the IBP in line with the available resources.	Downgrade to the Pipeline
152	1830	Law Development Center Infrastructure Development Project	Administration of Justice	Law Development Centre	01/07/2024	30/06/2029		2.05		2.05	The project was not allocated financing in the previous two FYs but was allocated Ushs. 2.05 billion in FY 26/27 that is below the required Ushs. 49 billion in line with the original project workplan. The Programme should prioritize financing for this project to ensure its successful implementation and reinstatement will be subject to evidence of additional financing.	Downgrade to the Pipeline
153	1927	Institutional Development of Parliamentary Commission	Legislation, Oversight and Representation	Parliamentary Commission	01/07/2025	30/06/2030		25.80		25.80	The revised project profile, incorporating the regulatory functions of the Vote, has not yet been submitted on the IBP. The Vote should submit the revised project profile on the IBP for review and consideration.	Downgrade to the Pipeline
154	1854	The Uganda Geothermal Resources Development Project Phase II	Sustainable Extractives Industry Development	Ministry of Energy and Mineral Development	01/07/2025	30/06/2030		2.80		2.80	Exploration activities still in early stages and the Programme should prioritize financing for the project in line with the project workplan. At the current level of funding, the project will require an additional 10 years to complete the planned works. The programme should therefore prioritize funding for the project to accelerate completion and deliver the intended impact. Reinstatement in the PIP is subject to evidence of financing.	Downgrade to the Pipeline
155	1780	NATIONAL OIL SPILL RESPONSE AND MONITORING INFRASTRUCTURE PROJECT	Sustainable Extractives Industry Development	Petroleum Authority of Uganda	01/07/2023	30/06/2028		0.60		0.60	The project is grossly underfunded. At the current level of funding, the project will require an additional 10 years to complete the planned works. The programme should therefore prioritize funding for the project to accelerate completion and deliver the intended impact. Reinstatement in the PIP is subject to evidence of financing.	Downgrade to the Pipeline

ANNEX 7: PROJECTS RECOMMENDED FOR DOWNSCALE IN THE PIP FY 2027/28

S/N Code	Project Name	Programme Name	Vote Name	Start Date	Revised End Date	GOU FY 2026/27	Ext. FY 2026/27	Total FY 2026/27	Key DC Observations	DC Decision
01	1834 Kalangala and Ileranda Falls Conservation and Protection Project (KIFP)	Natural Resources, Environment, Climate Change, Land and Water Management	Ministry of Water and Environment	01/07/2024	30/06/2029	7.60	-	7.60	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
02	1429 Orto Mini Hydro Project	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2017	30/06/2029	7.00	-	7.00	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
03	1828 Rural Electrification And Connectivity Project	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2024	30/06/2029	150.65	-	150.65	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
05	1803 Development and Expansion of Health Training Institutions	Human Capital Development	Ministry of Education and Sports	01/07/2023	30/06/2028	10.62	-	10.62	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
06	1814 Kyambogo University Infrastructure Project II	Human Capital Development	Kyambogo University	01/07/2024	30/06/2029	6.95	-	6.95	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
07	1858 Development of Primary Schools Project	Human Capital Development	Ministry of Education and Sports	01/07/2025	30/06/2030	36.37	-	36.37	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
08	1974 Institutional Development of National Curriculum Development Centre	Human Capital Development	National Curriculum Development Centre (NCDC)	01/07/2025	30/06/2030	0.20	-	0.20	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
09	1977 Institutional Development of Uganda National Examinations Board	Human Capital Development	Uganda National Examinations Board (UNEI)	01/07/2025	30/06/2030	3.91	-	3.91	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
10	1978 Institutional Development of Education Service Commission	Human Capital Development	Education Service Commission (ESC)	01/07/2025	30/06/2030	1.58	-	1.58	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
11	1986 Institutional Development of Busitema University	Human Capital Development	Busitema University	01/07/2025	30/06/2030	3.22	-	3.22	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale

12	1862	Institutional Development of Uganda Prisons Service	Governance and security	Uganda Prisons Service	01/07/2025	30/06/2030	1.76	-	1.76	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale
13	1909	Institutional Development of Ministry of Justice and Constitutional Affairs	Governance and security	Ministry of Justice and Constitutional Affairs	01/07/2025	30/06/2030	1.64	-	1.64	The resources allocated to the project are not commensurate with the requirements in line with the approved workplan. Reinstatement in the PIP will be subject to evidence of availability of financing and fulfillment of readiness conditions.	Downscale

ANNEX 8: PROJECTS RECOMMENDED FOR RESCOPE IN THE PIP FY 2027/28

S/N	Project Code	Project Name	Programme Name	Vote Name	Start Date	Revised End Date	GOI FY 2026/27	Est. FY 2026/27	Total FY 2026/27	Key DC Observations	DC Decision
01	1508	National Oil Palm Project	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2018	30/06/2028	7.73	54.32	62.05	The project is significantly behind schedule, mainly due to hard acquisition challenges. Rescope the project to incorporate additional IFAD financing for land acquisition to facilitate project completion.	Rescope
02	1615	Government Network (GOVNET) Project	Digital Transformation	National Information Technology Authority	01/07/2020	30/06/2029	-	297.00	297.00	Funds absorption is still low and the project changed scope without DC approval. The project needs to provide updated information on the IBP.	Rescope
03	1792	Uganda Business and Technical Examinations Board Infrastructure Development Project	Human Capital Development	Uganda Vocational and Technical Assessment Board	01/07/2023	30/06/2028	6.78	-	6.78	The Vote completed construction of the headquarters. However, it should submit a revised feasibility study incorporating the construction of the printer warehouse as a new output, which has attained 10% physical progress. The vote should fast track implementation to ensure that it is in line with the approved timeline.	Rescope
04	1836	Makerere University Business School Infrastructure	Human Capital Development	Makerere University Business School	01/07/2024	30/06/2029	17.02	-	17.02	The Vote should submit a revised feasibility study indicating the changes in the ESIA certificate as it had been guide by DC. There is need to fast track implementation inline with the approved timeline.	Rescope
05	1861	Institutional Development for Secretariat of Science Technology and Innovation	Innovation, Technology Development and Transfer	Science, Technology and Innovation	01/07/2025	30/06/2030	77.00	-	77.00	The Vote is spending on activities outside the scope of ID Projects such as land acquisition for Hi-Tech Innovation City and has not submitted the revised project profile on the IBP. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Rescope
06	1949	Institutional Development of Mission in Mombasa	Governance and security	Uganda Consulate in Kenya, Mombasa	01/07/2025	30/06/2030	9.02	-	9.02	The project is implementing interventions outside the scope of ID projects such as construction of the Chancery building at 61%, completion. The Vote has not submitted the revised project profile and the cumulative allocated money to the project is greater than the project value. Restructure the project in line with the approved scope of ID projects and submit the revised profile.	Rescope
07	1951	Institutional Development of Mission in Brussels - Belgium	Governance and security	Uganda Embassy in Belgium, Brussels	01/07/2025	30/06/2030	6.02	-	6.02	The project is implementing interventions outside the scope of ID projects such as construction in progress of the official residence. The vote needs to develop an independent construction project and submit a revised ID project profile in line with the scope of ID projects.	Rescope
08	1936	Institutional Development of Ministry of Finance, Planning and Economic	Development Plan Implementation	Ministry of Finance, Planning and Economic Development	01/07/2025	30/06/2030	19.67	-	19.67	The project was re-scoped to provide additional information such as Bill of Materials, engineering designs, scope definition and timelines for renovation of the Old finance building among others.	Rescope
09	1918	Construction of Office Accommodation for URA Stations	Development Plan Implementation	Uganda Revenue Authority	01/07/2025	30/06/2030	58.55	-	58.55	The project is implementing outputs outside its original scope including the Tax Academy. The Programme should identify a one stop centre for training all its cadres or utilize the civil service college.	Rescope
10	0355	Rehabilitation of Parliament	Legislation, Oversight and Representation	Parliamentary Commission	01/07/2011	30/06/2028	19.40	-	19.40	The project experienced scope changes that resulted in 14 variations worth UGX 41 billion, affecting cost and completion timelines. However, the project is scheduled for completion in December, 2027. The Programme should update the feasibility study and strengthen contract management to avoid further variations.	Rescope



ANNEX V9: PROJECTS RECOMMENDED FOR RETENTION IN THE PIP FY 2027/28

S/N Code	Project Name	Programme Name	Vote Name	Start Date	Revised End	GOV FY 2026/27	Ext. FY 2026/27	Total FY 2026/27	Key DC Observations	DC Decision
01	1661 Irrigation For Climate Resilience Project Profile	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2021	30/06/2028	0.20	-	0.20	The project has external financing up to 30th April 2028 and should be retained in the PIP.	Retain
02	1661 Irrigation For Climate Resilience Project Profile	Agro-Industrialisation	Ministry of Water and Environment	01/07/2021	30/06/2028	6.66	228.20	0.20	The project has external financing up to 30th April 2028 and should be retained in the PIP.	Retain
03	1709 Rice Development Project Phase II	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2021	30/06/2029	7.82	-	7.82	The project's technical cooperation agreement with JICA runs up to FY2028/29.	Retain
04	1772 National Oil Seeds Project	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2022	31/12/2027	1.63	47.97	49.60	The project has financing up to 31st December 2027 and should be retained in the PIP.	Retain
05	1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2023	30/06/2028	4.01	287.17	291.18	The project has financing up to 31st December 2028 and should be retained in the PIP.	Retain
06	1831 Coffee Value Chain Development Project	Agro-Industrialisation	Ministry of Agriculture, Animal Industry and Fisheries	01/07/2024	30/06/2029	18.00	-	18.00	The project was not allocated resources for the first two years due to the RAPEX exercise. However, the project was allocated UGX. 18 Bn. The Vote needs to fast track implementation of the project in the remaining years of project implementation.	Retain
07	2044 Powered Irrigation and Water Supply Systems Project Phase II	Agro-Industrialisation	Ministry of Water and Environment	01/07/2026	30/06/2031	1.00	126.98	128.00	The project is on track in line with its approved work plan.	Retain
08	0994 Development of Industrial Parks	Manufacturing	Uganda Investment Authority	01/07/2008	30/06/2028	-	296.10	296.10	The project has a running FA with UKEF up to March, 2028. The Project has overstayed in the PIP and the Vote should fast-track the outstanding works and no further extension will be granted to the project.	Retain
09	2048 Infrastructure Development at Mbale Industrial Park	Manufacturing	Uganda Investment Authority	01/07/2026	30/06/2031	146.40	-	146.40	The project is new and the Vote has allocated adequate resources for the activities to commence implementation.	Retain
10	2055 Development of Infrastructure at Bulwe Industrial and Business Park	Manufacturing	Uganda Investment Authority	01/07/2026	30/06/2031	15.00	-	15.00	The project is new and the Vote has allocated adequate resources for the activities to commence implementation.	Retain
11	1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)	Tourism Development	Ministry of Tourism, Wildlife and Antiquities	01/07/2021	30/06/2028	35.80		35.80	The Vote should fast-track completion of outstanding works relating to renovation works for the museums and other heritage sites and no further extension shall be granted to this project.	Retain
12	1700 Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)	Tourism Development	Ministry of Tourism, Wildlife and Antiquities	01/07/2021	30/06/2028	11.20		11.20	The Vote should fast-track completion of outstanding works relating to installation of metallic ladders, bridges, stairs among others and no further extension shall be granted to this project.	Retain
13	1701 Development of Source of the Nile Project Phase II.	Tourism Development	Ministry of Tourism, Wildlife and Antiquities	01/07/2021	30/06/2028	15.80		15.80	The Vote should fast-track completion of outstanding works and no further extension shall be granted to this project.	Retain

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14	1782	Mitigating Human Wildlife Conflict Project (MHWCP)	Tourism Development	Ministry of Tourism, Wildlife and Antiquities	01/07/2023	30/06/2028	2.60		2.60	The Vote should fast-track completion of outstanding works on installation of electric fences.	Retain
15	2018	UWRTI Infrastructure Development Project	Tourism Development	Ministry of Tourism, Wildlife and Antiquities	01/07/2026	30/06/2031			4.00	The project was allocated adequate resources to kick start the planned activities.	Retain
16	1417	Farm Income Enhancement and Forestry Conservation Programme Phase II	Natural Resources, Environment, Climate Change, Land and Water	Ministry of Water and Environment	01/07/2016	30/06/2028	26.30	127.10	153.40	The Financing Agreement is running up to 14th December 2028.	Retain
17	1530	Integrated Water Resources Management and Development Project (IWMDP)	Natural Resources, Environment, Climate Change, Land and Water	Ministry of Water and Environment	01/07/2019	30/06/2028	16.50	140.90	157.40	The project has a running Financing agreement with IDA up to January, 2028.	Retain
18	1662	Water Management Zones Project Phase 2	Natural Resources, Environment, Climate Change, Land and Water	Ministry of Water and Environment	01/07/2020	30/06/2028	4.90		4.90	The project has outstanding works and has a grant from Adaptation Fund.	Retain
19	1799	Enhancing Resilience of Communities and Fragile Ecosystems to Climate Change Risk in Katonga and Mpologoma Catchments	Natural Resources, Environment, Climate Change, Land and Water	Ministry of Water and Environment	01/07/2023	30/06/2028	3.80	10.90	14.70	The project has outstanding works and has a grant from Adaptation Fund.	Retain
20	1860	Transboundary Water Resources management	Natural Resources, Environment, Climate Change, Land and Water	Ministry of Water and Environment	01/07/2025	30/06/2030	6.10		6.10	The project is on track.	Retain
21	2045	Inner Murchison Bay Clean Up Project II	Natural Resources, Environment, Climate Change, Land and Water	Ministry of Water and Environment	01/07/2026	30/06/2031	9.00		9.00	The programme should prioritize financing in the subsequent years for the project duration.	Retain
22	1778	Enhancing Growth and Productivity Opportunities for Women Enterprises	Private Sector Development	Ministry of Finance, Planning and Economic Development	01/07/2022	30/06/2028	7.36		7.36	The project's Financing Agreement is running up to January, 2028. The project is undergoing implementation	Retain
23	1783	Construction of Food Safety and Engineering Testing Laboratories	Private Sector Development	Uganda National Bureau of Standards (UNBS)	01/07/2023	30/06/2028	30.00		30.00	The Project should fast-track implementation of the outstanding activities in line with the approved work plan.	Retain
24	1887	Institutional Development of Uganda Retirement Benefits Regulatory Authority	Private Sector Development	Uganda Retirement Benefits Regulatory Authority	01/07/2025	30/06/2030	0.72		0.72	The project is on track.	Retain
25	1183	Karuma Hydroelectricity Power Project	Sustainable Energy Development	Ministry of Energy and Mineral Development	16/12/2011	30/06/2029	30.50	-	30.50	The project has outstanding obligations relating to RAP, CDAP activities, defect correction, contractual claims and Owner's Engineer supervision. The Vote should not undertake any additional scope and funding should be restricted to a costed closure plan with clear annual milestones and a firm exit date of 30 June 2029.	Retain

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26	1492	Kampala Metropolitan Transmission System Improvement Project	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2017	30/06/2028	47.80	62.06	109.86	The remaining works on reconductoring and Kawala upgrade are essential for achieving the intended grid capacity, reliability and loss-reduction benefits. The Foreign Exchange related funding gap should be resolved through the proposed JICA top up and counterpart financing to avoid stalled contracts and stranded assets. Funding should be tied to a time bound completion plan and no additional scope to the project. The Vore should not sign any additional contracts under this code and should be restricted to a costed closure Pan with clear annual milestones and a firm exit date of 30 June 2028.	Retain
27	1800	Clean Energy Access Project	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2023	30/06/2028	9.00	-	9.00	The project should fast-track completion of its outstanding activities that relate to clean-mobility, testing and energy-efficiency interventions in line with the approved timelines.	Retain
28	1801	Energy And Minerals Land Acquisition And Infrastructure Studies	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2023	30/06/2028	71.27	-	71.27	The project is supporting right-of-way acquisition for 11 stalled transmission line projects. Prepare a separate profile for PIM Plus related intervention.	Retain
29	1827	Construction of 400Kv Karuma-Tororo Transmission Line And Substation Project	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2024	30/06/2029	49.80	108.94	158.74	Financing agreement with Standard Chartered Bank was signed in January 2026 and EPC contract in March 2025. The FY2026/27 allocation is to fulfil the conditions precedent to disbursement and activities outside the approved scope. Financing effectiveness and first disbursement are anticipated by February 2027. ESIA and RAP approvals are in place. The vote should fast track implementation to redeem lost time.	Retain
30	1844	Get Access Uganda Mini Grid Systems Project	Sustainable Energy Development	Ministry of Energy and Mineral Development	01/07/2025	30/06/2030	19.12	-	19.12	The project is structured as a PPP and the competitive tender has been awarded. The selected bidder's offers fit within budget, which makes it a successful minimum-subsidy tender. However, activities like land acquisition have been delayed because they depend on confirmation by the selected bidders based on their designs. Public funding will support project viability, 25,000 last-mile connections and productive-use subsidies for 2,000 businesses.	Retain

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31	1279	Seeta-Kyalwajala-Matunga-Wakiso-Buloba-Nsangi	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2014	30/06/2028	57.00	-	57.00	The project has a running contract and it still has one year to complete remaining works. However, there are glaring implementation challenges ranging from land acquisition, cash flow constraints and delays in completion of designs among others which should be addressed within the remaining timeframe. The project should be subjected to the value for money audit.	Retain
32	1280	Najjanankumbi-Busabala Road and Nambole-Namliyango-Seeta	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	31/03/2014	30/06/2028	90.20	-	90.20	The project has irregularities ranging from unapproved scope changes. Currently, the project has been re-scoped to include Muryonyo spur and Alkright interchanges which were not part of the project scope. The project should be subjected to a value for money audit.	Retain
33	1322	Upgrading of Muryembe-Nakapiripiri (92 km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2015	30/06/2028	50.05	-	50.05	The Vote should prioritize completion of the remaining civil works within the remaining project period.	Retain
34	1563	URC Capacity Building Project	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2020	30/06/2028	10.00	335.22	345.22	The project has a running Financing agreement with ADB up to 31/03/2028.	Retain
35	1657	Moyo-Yumbe-Koboko road	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2020	30/06/2028	0.30	121.26	121.56	The project was delayed due to the protracted procurement processes for the Development Partner that culminated into signing of the civil works contract after 4 years. The project is expected to be completed by 1st July, 2027 and commence DLP.	Retain
36	1659	Rehabilitation of the Tororo, Gulu railway line	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2020	30/06/2028	151.00	-	151.00	The project has outstanding contractual obligations and was delayed due to funding constraints occasioned by withdrawal of EU financing.	Retain
37	1693	Rehabilitation of Kampala-Jinja Highway(72 KM)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2020	30/06/2028	7.00	-	7.00	The project has ongoing contractual obligations ending in FY 2027/28.	Retain
38	1694	Rehabilitation of Mityana-Mubende Road(100KM)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2020	30/06/2028	60.00	-	60.00	The project has been faced with cash flow constraints that led to suspension of works by the contractor twice. The Vote should submit a contract management framework for ensuring timely completion of the project.	Retain
39	1705	Rehabilitation and Upgrading of Urban Roads Project	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2021	30/06/2028	119.08	-	119.08	The project was earlier extended to cater for Busoga and Bukell town roads and access roads to state lodges. The project should complete the outstanding works within the remaining project timeline.	Retain
40	1764	Upgrading Manbe-Yumbe road (77km) to paved standard	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2021	30/06/2029	0.10	110.00	110.10	The grant financing only caters for 11km and construction of the bridge. The Ministry needs to prioritize counterpart funding for the remaining 60 km to enable the project to be completed within the planned timeframe.	Retain

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41	1785	Proposed upgrading of Kyenjojo (Kihura) - Bwizi - Rwamamba - Kabunge (68 km)/Mpala - Bwizi (37 km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2023	30/06/2028	0.05	98.27	98.32	The project is behind schedule due to delayed land acquisition. The ROW has been optimized from 50m to 30m to reduce the compensation costs. The Vote should fast-track compensation of PAs and the civil works should be prioritized within the remaining period.	Retain
42	1794	Proposed Upgrading of Namugumba - Budadiri - Nalungu Road	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2023	30/06/2028	0.05	111.03	111.08	The project is behind schedule occasioned by the protracted procurement processes. The Ministry should provide a framework for renewing the last stage ^{renewing the last stage} of the project.	Retain
43	1795	Construction of Masindi Port Bridge	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2023	30/06/2029	0.05	-	0.05	The project is still under procurement. The Vote should fast-track the procurement processes.	Retain
44	1796	Proposed Upgrading of Kaitine Ochero (72.9km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2023	30/06/2030	0.05	24.79	24.84	The project is still under procurement. The Vote should fast-track the procurement processes.	Retain
45	1807	Upgrading of Iganga - Bulopa - Kamuli Road (57.2km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	70.05	-	70.05	The civil works commenced on 15th June, 2025 and only 25% ROW has been acquired. The project should fast-track acquisition of right of way.	Retain
46	1808	Upgrading of Mpigi-Kasanje-Buwaya, Nacele-Nakawuka-Kisubi and Connecting Roads (71.15km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	136.44	-	136.44	The project has been delayed by acquisition of Right of Way which was higher than the contract value. The Ministry has committed to optimize the critical links to fit within the existing road alignment.	Retain
47	1809	Reconstruction of Masaka-Mutukula Road (89.5km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	0.05	-	0.05	The project has pending acquisition of land for the new bridge and weigh bridge. The Vote needs to fast-track removal of the RAP report with CTV.	Retain
48	1810	Upgrading of Jinja-Mbulamuli-Kamuli-Bukungu Road (127km) from Gravel to Paved Standard	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	0.05	22.78	22.83	The project's financing was approved by Parliament in August, 2026 and civil works are commencing. The vote should fast track implementation within the remaining period.	Retain
49	1816	Upgrading of Kumi-Ngora-Brooks Corner-Sere-Kawama Road	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	0.05	98.71	98.76	The Vote should fast-track procurement process.	Retain
50	1818	Rehabilitation of Matunga-Kapeeka Road (42km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	56.43	-	56.43	The project has been delayed due to delays in acquisition of ROW for the 0.6 Km stretch and compensation backlog from the earlier upgrade intervention. The vote should prioritize RAP and fast track implementation within the remaining period.	Retain
51	1819	Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	70.05	-	70.05	The project is significantly behind schedule. The Vote needs to come up with a robust contract management framework to fast-track the project within the remaining period.	Retain
52	1820	Rehabilitation of Karuma-Packwach Road (106km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	55.05	-	55.05	The project is on track.	Retain
53	1821	Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	6.15	-	6.15	The civil works contract was signed on 24th October, 2025 and works commenced on 11th February, 2026.	Retain
54	1822	Emergency Reconstruction of selected sections along Kamama-Masaka Road	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	106.48	-	106.48	The project is on track.	Retain
55	1823	Construction of New Sezibwa Bridge	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	18.70	-	18.70	The project is on track.	Retain

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56	1824	Upgrading of Hamurwa Kerere Kanungu Kanyantoro Butoya Buhoma / Hamayanja Iasha Ikumba Road (143km) from Gravel to Paved Standard	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2024	30/06/2029	0.01	34.17	34.18	The Financing Agreement was signed and the Vote needs to fast-track project implementation.	Retain
57	1840	Upgrading of Karenga-Kapedo Kaabong Road (68km) from Gravel to Paved Standard	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2025	30/06/2030	0.01	62.19	62.20	The Vote should fast-track procurement process.	Retain
58	1841	Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2025	30/06/2030	50.03	-	50.03	The project is behind schedule. The Vote needs to fast-track implementation of the project.	Retain
59	1842	Upgrading of Nakaseke-Singo Kituuma Road (71km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2025	30/06/2030	0.01	-	0.01	The project is behind schedule. The Vote needs to conclude financing terms and fast-track implementation of the project.	Retain
60	1849	Construction of Standard Gauge Railway	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2025	30/06/2030	249.03	2,476.51	2,725.54	The project is under limited Notice to Proceed (LNTP) as Government finalizes financing arrangements with key partners such as ISD3 and ADB. The vote should prioritize protection of the acquired land for the intervention.	Retain
61	1888	Institutional Development of Ministry of Works and Transport	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2025	30/06/2030	8.00	-	8.00	The Vote is spending in line with the objectives of Institutional Development Projects.	Retain
62	2010	Upgrading of Corner Ayer-Corner Aboke-Bobi Road (55km) From Gravel to Paved Standard	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2026	30/06/2031	0.43	-	0.43	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain
63	2011	Upgrading of Bubulo - Bududa Circular Road and Mbale - Nkonkojeru road (49km) from Gravel to Paved Standard	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2026	30/06/2031	0.05	35.42	35.47	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain
64	2012	Upgrading of Nebbi-Goli Road (16km) from Gravel to Paved Standard	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2026	30/06/2031	0.05	18.98	19.03	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain
65	2013	DUCAR Bridges Improvement Project	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2026	30/06/2031	47.90	58.46	106.36	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain
66	2014	Construction of New Karuma Bridge and access roads	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2026	30/06/2031	0.05	-	0.05	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain
67	2023	Upgrading of Karungutu-Ntoroko Road (56.5km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2026	30/06/2031	0.05	34.71	34.76	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain
68	2052	Upgrading of Kabwohe-Nyakambu-Bwizbwe/Nyakambu-Nsika-Nyakabirizi Road (92.2km) from Gravel to Paved Standard	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2026	30/06/2031	0.05	-	0.05	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain
69	2053	Rehabilitation of Mbarara-Ishaka Road (59.2km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2026	30/06/2031	5.00	-	5.00	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain
69	2054	Rehabilitation of Mbarara-Bwizbwe-Ibanda Road (65km)	Integrated Transport Infrastructure and Services	Ministry of Works and Transport	01/07/2026	30/06/2031	5.00	-	5.00	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain

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70	1658	Kampala City Roads Rehabilitation Project	Integrated Transport Infrastructure and Services	Kampala Capital City Authority (KCCA)	01/07/2020	30/06/2028	243.34	221.29	464.64	The project should not take on any new obligations outside the approved project scope. No extension shall be granted to this project.	Retain
71	1798	GKMA Urban Development Project	Integrated Transport Infrastructure and Services	Kampala Capital City Authority (KCCA)	01/07/2023	30/06/2028	48.50	262.20	310.00	The Vote should fast-track implementation of conditions precedent to disbursements. This will accelerate implementation and enable completion within the project timeframe.	Retain
72	1829	Land Economic Competitiveness Project	Sustainable Urbanization and Housing	Ministry of Lands, Housing and Urban Development	01/07/2024	30/06/2029	42.40		42.40	The Vote should focus on the project objective of Expansion of Ministry Zonal offices instead of undertaking recurrent activities. The Vote should fast track project implementation in line with approved project timeline.	Retain
73	1850	Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	Sustainable Urbanization and Housing	Ministry of Lands, Housing and Urban Development	01/07/2025	30/06/2030	-	22.80	22.80	The Financing Agreement of the Project was signed this FY 25/27. The Vote should fast-track project implementation in line with approved project timeline.	Retain
74	1798	GKMA Urban Development Project	Sustainable Urbanization and Housing	Ministry of Kampala Capital City and Metropolitan Affairs	01/07/2023	30/06/2028	48.50	262.20	310.00	The Vote should fast-track implementation of conditions precedent to disbursements. This will accelerate implementation and enable completion within the project timeframe.	Retain
75	1193	Kampala Water- Lake Victoria Water & Sanitation project	Human Capital Development	Ministry of Water and Environment	01/07/2011	30/06/2028	3.00	69.90	72.90	The project is still within its implementation period and has running financial agreement with EIB/A FD/KW/EU. The Vote should fast-track Network Restructuring & Rehabilitation (only 38% complete).	Retain
76	1345	ADB Support to UCI	Human Capital Development	Uganda Cancer Institute	01/07/2015	30/06/2028	0.50	26.60	27.10	Submit a revised project profile on the IBP. The Vote should fast-track implementation of conditions precedent to disbursements including counterpart funding.	Retain
77	1436	GAVI Vaccines and Health Sector Devt Plan Support	Human Capital Development	Ministry of Health	01/07/2017	30/06/2028	27.39	164.80	192.20	The project has overstayed in the PIP. Current financing for the intervention end in FY 2028. The vote should initiate timely preparation of a follow up intervention aligned to funding cycle.	Retain
78	1526	Uganda Heart Institute Infrastructure Development Project	Human Capital Development	Uganda Heart Institute	01/07/2019	30/06/2028	30.32	75.78	106.09	Last draw down date for OPEC Funding was revised to 31st December 2028. Expedite procurement process for medical equipment.	Retain
79	1665	Uganda Secondary Education Expansion Project	Human Capital Development	Ministry of Education and Sports	01/07/2020	30/06/2028	2.00	144.04	146.04	The project received a World Bank grant of UGX 52.6 billion to construct 34 new secondary schools, with completion scheduled for 30 June 2023.	Retain
80	1778	Enhancing Growth and Productivity Opportunities for Women Enterprises	Human Capital Development	Ministry of Gender, Labour and Social Development	01/07/2022	30/06/2028		75.93	75.93	The project's Financing Agreement is running up to January, 2028. The project is undergoing implementation.	Retain
39	1843	Support to Integrated Community Learning for Wealth Creation (SUCOLEW)	Human Capital Development	Ministry of Gender, Labour and Social Development	01/07/2025	30/06/2030	1.20		1.20	The project commenced this FY, the Vote needs to ensure the project is implemented in line with the approved scope and timeframe.	Retain

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81	1781	Fecal Sludge Management Project (FSMP)	Human Capital Development	Ministry of Water and Environment	01/07/2023	30/06/2028	3.30	-	3.30	Busukuma FSTP (96%) and Rubaya institutional toilets (95%) are both near completion. The Vote should prioritize GoU releases and fast-track implementation.	Retain
82	1797	Gulu University Infrastructure Development Project Phase II	Human Capital Development	Gulu University	01/07/2023	30/06/2028	28.63	-	28.63	The project achievements are within its approved scope	Retain
83	1804	Uganda Skills Development in Refugee and Host Communities Project	Human Capital Development	Ministry of Education and Sports	01/07/2023	30/06/2028	-	-	-	The project is under implementation and expected to end 31.03.2028 in line with the financing agreement.	Retain
84	1805	Makerere University, College of Business and Management Sciences Infrastructure Expansion Project	Human Capital Development	Makerere University	01/07/2024	30/06/2029	40.00	-	40.00	The Vote should fast-track its implementation. Any further delay will lead to downgrade of the project.	Retain
85	1806	Establishment of Regional Oncology and Diagnostic Centers in Arua, Mbale and Mbarara	Human Capital Development	Uganda Cancer Institute	01/07/2024	30/06/2029	-	94.23	94.23	Fast-track implementation of conditions precedent to disbursements for Mbale and Arua Regional Center components.	Retain
86	1835	Busekuma University Infrastructure Development Project II	Human Capital Development	Busekuma University	01/07/2024	30/06/2029	25.44	-	25.44	The project achievements are within its approved scope.	Retain
87	1837	Water Supply and Sanitation for Institutions Project	Human Capital Development	Ministry of Water and Environment	01/07/2024	30/06/2029	17.10	-	17.10	The Vote should fast-track implementation.	Retain
88	1846	Mountains of the Moon University (MMU) Infrastructure Development	Human Capital Development	Mountains of the moon University	01/07/2025	30/06/2030	21.60	-	21.60	The Vote should fast-track implementation.	Retain
89	1856	Uganda National Examination Board Infrastructure Project II	Human Capital Development	Uganda National Examination Board (UNEB)	01/07/2025	30/06/2030	6.50	-	6.50	The Vote should fast-track implementation of the project	Retain
90	1857	Lira University Infrastructure Project II	Human Capital Development	Lira University	01/07/2025	30/06/2030	11.37	-	11.37	The project achievements are within its approved scope.	Retain
91	1859	Climate Smart Water and Sanitation Investment Project	Human Capital Development	Ministry of Water and Environment	01/07/2025	30/06/2030	69.00	-	69.00	The project is on track.	Retain
92	1874	Institutional Development of the Uganda Vocational and Technical Assessment Board	Human Capital Development	Uganda Vocational and Technical Assessment Board	01/07/2025	30/06/2030	2.21	-	2.21	The project achievements are within its approved scope.	Retain
93	1917	Soroti University Infrastructure Development Project II	Human Capital Development	Soroti University	01/07/2025	30/06/2030	15.40	-	15.40	The Vote should prioritize financing to the project in line with the approved work plan.	Retain
94	1923	Institutional Development of Ministry of Health	Human Capital Development	Ministry of Health	01/07/2025	30/06/2030	0.27	-	0.27	The project is delivering project interventions in line with the ID requirements.	Retain
97	1539	Italian support to Health Sector Development Plan-Karamoja Infrastructure Development Project Phase II	Human Capital Development	Ministry of Health	01/08/2019	30/06/2028	5.26	14.16	19.42	commenced in FY 2025/26 following delays in contracting for civil works. The Vote should fast-track completion of outstanding works within the project	Retain
95	1995	Uganda Learning Acceleration Program (ULEAPN)	Human Capital Development	Ministry of Education and Sports	01/07/2025	30/06/2030	4.12	224.99	229.11	The Vote should fulfil conditions precedent to disbursement and fast-track implementation in line with approved timeframe.	Retain
96	2017	Kabale University Infrastructure Development Project	Human Capital Development	Kabale University	01/07/2026	30/06/2031	6.56	-	6.56	Project has just commenced and should prioritize financing.	Retain
98	2041	100% Service Coverage Acceleration Project – Umbaras II	Human Capital Development	Ministry of Water and Environment	01/07/2026	30/06/2031	12.80	-	12.80	The project is on track.	Retain

ANNEX V9: PROJECTS RECOMMENDED FOR RETENTION IN THE PIP FY 2027/28

99	1872	Institutional Development of Ministry of Public Service	Public Sector Transformation	Ministry of Public Service	01/07/2025	30/06/2030	35.80	-	35.80	Project is on track in line with the approved scope of I.D projects.	Retain
100	2019	Establishment of Service Uganda Centers	Public Sector Transformation	Ministry of Public Service	01/07/2026	30/06/2031	6.20	-	6.20	The project has just commenced. The Vote has committed to prioritize funding of approximately UGX 1.5 billion in FY 2027/28 to enable the project to be implemented in line with its approved scope and budget.	Retain
101	1871	Institutional Development of Local Government Finance Commission	Public Sector Transformation	Local Government Finance Commission (LGFC)	01/07/2025	30/06/2030	1.50	-	1.50	Project is on track in line with the approved scope of I.D projects.	Retain
102	1242	JLOS House Project	Governance and security	Ministry of Justice and Constitutional Affairs	01/07/2015	30/06/2028	15.00	-	15.00	The project has ongoing contractual obligations for phase IV of JLOS house (parking deck) that had reached 40% completion rate in FY 25/26. The Vote should fast track its completion within the remaining period and no further extension will be granted.	Retain
103	1784	Construction of the Institute for Security and Strategic Studies - Uganda Infrastructure Development Project	Governance and security	Internal Security Organization (ISO)	01/07/2023	30/06/2028	30.00	-	30.00	The project was allocated Ushs. 30 billion in FY 2026/27 and expected to end on 30th June 2028. The Vote should not enter into new contractual obligations beyond its original end date under this project code.	Retain
104	1813	Enhancement of Prisons Production Systems and Value Addition Project	Governance and security	Uganda Prisons Service	01/07/2024	30/06/2029	52.53	-	52.53	The project achievements are within its approved scope.	Retain
105	1838	Construction of new External Security Organisation (ESO) Headquarters	Governance and security	External Security Organization (ESO)	01/07/2024	30/06/2029	15.00	-	15.00	The project was allocated Ushs. 15 billion in FY 26/27. The Vote should prioritize financing of the project within the original implementation period.	Retain
106	1848	Automation of Immigration and Citizen Control Services	Governance and security	National Citizenship and Immigration Control	01/07/2025	30/06/2030	17.09	-	17.09	The project achievements are within its approved scope.	Retain
107	1863	Institutional Development of the National Identification and Registration Authority	Governance and security	National Identification and Regulatory Authority	01/07/2025	30/06/2030	13.90	-	13.90	Project is on track in line with the approved scope of I.D projects.	Retain
108	1864	Institutional Development of the Uganda Police Force	Governance and security	Uganda Police Force	01/07/2025	30/06/2030	####	-	173.05	Project is on track in line with the approved scope of I.D projects.	Retain
109	1865	Institutional Development of External Security Organization	Governance and security	External Security Organization (ESO)	01/07/2025	30/06/2030	0.70	-	0.70	Project is on track in line with the approved scope of I.D projects.	Retain
110	1869	Institutional Development of Office of the President	Governance and security	Office of the President	01/07/2025	30/06/2030	21.02	-	21.02	Project is on track in line with the approved scope of I.D projects.	Retain
111	1870	Institutional Development of Ministry of Internal Affairs	Governance and security	Ministry of Internal Affairs	01/07/2025	30/06/2030	0.69	-	0.69	Project is on track in line with the approved scope of I.D projects.	Retain
112	1876	Institutional Development of Financial Intelligence Authority	Governance and security	Financial Intelligence Authority (FIA)	01/07/2025	30/06/2030	1.48	-	1.48	Project is on track in line with the approved scope of I.D projects.	Retain
113	1896	Institutional Development of Inspectorate of Government	Governance and security	Inspectorate of Government (IG)	01/07/2025	30/06/2030	13.74	-	13.74	Project is on track in line with the approved scope of I.D projects.	Retain
114	1900	Institutional Development of the National Citizenship and Immigration Control	Governance and security	National Citizenship and Immigration Control	01/07/2025	30/06/2030	3.45	-	3.45	Project is on track in line with the approved scope of I.D projects.	Retain
115	1911	Institutional Development of Uganda Registration Services Bureau	Governance and security	Uganda Registration Services Bureau	01/07/2025	30/06/2030	3.90	-	3.90	Project is on track in line with the approved scope of I.D projects.	Retain
116	1914	Institutional Development of State House	Governance and security	State House	01/07/2025	30/06/2030	27.72	-	27.72	Project is on track in line with the approved scope of I.D projects.	Retain

ANNEX V9: PROJECTS RECOMMENDED FOR RETENTION IN THE PIP FY 2027/28

117	1919	Development Response to Displacement Impacts Projects (DRDIPJI)	Governance and security	Office of the Prime Minister	01/07/2025	30/06/2030	116.17	-	116.17	The project commenced in FY 2025/26. The Vote should fast track implementation of activities in line with its original workplan.	Retain
118	2022	Rully Integrated Prisons Industries Project	Governance and security	Uganda Prisons Service	01/07/2026	30/06/2031	5.42	-	5.42	The project has just commenced and allocated US\$ 5.4 billion in FY 2026/27 as counterpart funding against the requirement of US\$ 56.5 billion. The Vote should fast track the loan negotiation process to ensure the project is implemented in line with its approved timeline.	Retain
119	1760	Rural Development and Food Security in Northern Uganda	Regional Balanced Development	Ministry of Local Government	01/07/2021	30/06/2028	1.04	42.28	43.31	The project is scheduled to end in FY 27/28 in line with the financing agreement. The Vote should fast track its completion within the remaining period and no further extension will be granted.	Retain
120	1772	National Oil Seeds Project	Regional Balanced Development	Ministry of Local Government	01/07/2022	31/12/2027	15.54	75.13	90.67	The project has financing up to 31st December 2027 and should be retained in the PIP.	Retain
121	1920	Northern Uganda Social Action Fund (NUSAF IV)	Regional Balanced Development	Office of the Prime Minister	01/07/2025	30/06/2030	44.80	-	44.80	The project commenced in FY 2025/26. The Vote should fast track implementation of activities in line with its original workplan.	Retain
122	1920	Northern Uganda Social Action Fund (NUSAF IV)	Development Plan Implementation	Office of the Prime Minister	01/07/2025	30/06/2030	6.99	-	6.99	The project commenced in FY 2025/26. The Vote should fast track implementation of activities in line with its original workplan.	Retain
123	2009	Second Resource Enhancement and Accountability Programme (SREAP)	Development Plan Implementation	Ministry of Finance, Planning and Economic Development	01/07/2026	30/06/2031	294.37	-	294.37	The project has just commenced and the Vote should fast track implementation of activities in line with its original work plan.	Retain
124	1817	Construction and Equipping of the Planning House	Development Plan Implementation	National Planning Authority	01/07/2024	30/06/2029	61.85	-	61.85	The project is on track in line with the approved scope.	Retain
125	1976	Institutional Development of Equal Opportunities Commission	Development Plan Implementation	Equal Opportunities Commission	01/07/2025	30/06/2030	0.79	-	0.79	The project is on track in line with its approved scope for LD projects	Retain
126	1845	Construction of the UBOS Entebbe Office Block	Development Plan Implementation	Uganda Bureau of Statistics	01/07/2025	30/06/2030	8.36	-	8.36	The project is on track in line with its original project workplan. The Vote should fast track implementation of its activities in line with the original timeline.	Retain
127	1910	Institutional Development of Office of the Director of Public Prosecutions	Administration of Justice	Directorate of Public Prosecutions	01/07/2025	30/06/2030	18.34	-	18.34	The project is on track in line with its approved scope for LD projects	Retain
128	1891	Institutional Development of the Law Development Centre	Administration of Justice	Law Development Centre	01/07/2025	30/06/2030	2.00	-	2.00	The project is on track in line with its approved scope for LD projects	Retain
129	1897	Institutional Development of the Judiciary	Administration of Justice	Judiciary (courts of judicial service)	01/07/2025	30/06/2030	27.71	-	27.71	The project is on track in line with its approved scope for LD projects.	Retain
130	1912	Institutional Development of Judicial Service Commission	Administration of Justice	Judicial Service Commission (JSC)	01/07/2025	30/06/2030	2.50	-	2.50	The project is on track in line with its approved scope for LD projects.	Retain
131	1793	Midstream Petroleum Infrastructure Development Project Phase II	Sustainable Extractives Industry Development	Ministry of Energy and Mineral Development	01/07/2023	30/06/2028	29.96	-	29.96	RAP for Product's pipeline was at 80%. The Vote should fast track completion of RAP and other outstanding activities in line with the project time frame.	Retain
132	1833	Support Uganda Mineral-based Industrialisation Project (SUMIP)	Sustainable Extractives Industry Development	Ministry of Energy and Mineral Development	01/07/2024	30/06/2029	21.02	-	21.02	Exploration activities still in early stages and the Programme should prioritize financing for the project in line with the project work plan.	Retain
133	1884	Institutional Development of Petroleum Authority of Uganda	Sustainable Extractives Industry Development	Petroleum Authority of Uganda	01/07/2025	30/06/2030	44.24	-	44.24	The project is on track in line with its approved scope for LD projects	Retain

ANNEX V9: PROJECTS RECOMMENDED FOR RETENTION IN THE PIP FY 2027/28

134	2050	The Kabalega Petro-based Industrial Park (KIP) Development	Sustainable Extractives Industry Development	Ministry of Finance, Planning and Economic Development	01/07/2026	30/06/2031	-	37.96	37.96	The project has just commenced and the Vote should fast track implementation of activities in line with its original work plan	Retain
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ANNEX 10: ONE-OFF EXPENDITURES FROM THE BUDGET FOR FY2026/27

Code	Vote Name	Intervention	Amount (Shs bn)
003	Office of the Prime Minister	Compensation of land for establishment of refugee support infrastructure in Northern Uganda- Adjumani District	8.65
008	Ministry of Finance, Planning and Economic Development	UDB (o/w Ndere Troupe 10.46 bn and Airport View 5 bn)	15.46
011	Ministry of Local Government	Motor Vehicles for Accounting Officers	32.00
011	Ministry of Local Government	Induction of Political Leaders	13.20
013	Ministry of Education and Sports	Procurement of textbooks from Vision Group	10.20
016	Ministry of Works and Transport	UCAA -Construction and equipping of a modern terminal building at Kabalega International Airport	111.30
016	Ministry of Works and Transport	Kiira Roads: Kyaiwajjala – Naalya; Hajji Kaweesi; JOKAS – UIA; Ndiwulira; Azam - Makanga - Gwattiro; Design and Supervision of the five roads	69.89
016	Ministry of Works and Transport	Hoima Roads- Roads Safety, reconstruction and repair of walkways, marking, installation of traffic and directional signs	2.16
016	Ministry of Works and Transport	Masindi Roads- Roads Safety, reconstruction and repair of walkways, marking, installation of traffic and directional signs	2.25
016	Ministry of Works and Transport	Completion of works at Namugongo Martyrs Shrine	9.00
017	Ministry of Energy and Mineral Development	Extension of power to Lubowa Hospital (UEDCL)	21.90
019	Ministry of Water and Environment	Provision of water utility services to AFCON-2027 facilities in the Hoima Cluster of AFCON facilities.	4.38
021	Ministry of East African Community Affairs	Motor Vehicles, furniture and ICT	2.30
104	Parliament Commission	Purchase of Vehicles for Members of the 12th Parliament	166.80
117	Uganda Tourism Board (UTB)	CAF Official Marketing Rights Package and for content production and branding of host cities	29.79
122	Kampala Capital City Authority (KCCA)	Kisekka Market Yard Completion	19.00
131	Office of the Auditor General (OAG)	Upgrading of ICT and Security infrastructure, Forensic Laboratory, administrator of EITI and procurement of vehicles	7.80
141	Uganda Revenue Authority (URA)	Establishment of an Internal container Depot and 10bn for the Tax Forum	50.00
144	Uganda Police Force	Construct a police station at the stadia and 8,000 Metal barriers.	4.97
164	National Council for Higher Education	Completion of the infrastructure project, Operational requirements and compliance and regulatory information system	9.00
166	National Council of Sports	Local Organising Committee operations and either Opening or Closing Ceremony, insurance costs, Naturalisation of players, Kadiba	65.00
406	Hoima Hospital	Improvement and rehabilitation of Hoima Referral Hospital	21.00



ANNEX 10: ONE-OFF EXPENDITURES FROM THE BUDGET FOR FY2026/27

Code	Vote Name	Intervention	Amount (Shs bn)
	GRAND TOTAL		676.03





FY2027/28 Gender and Equity Budgeting Guidelines

1 Purpose and application

These guidelines prescribe the minimum Gender and Equity (G&E) requirements for preparing FY2027/28 Budget Framework Papers, budget estimates and annual work plans. They apply to all institutions across the 18 NDP IV programmes, including the ATMS and their critical enablers. The guidelines align with the Public Finance Management Act, Cap. 171, the Equal Opportunities Commission Act, Cap. 7, NDP IV, the Budget Call Circular and the Budget Execution Circular.

2 Strategic focus for FY2027/28

The strategic shift is from G&E compliance to evidence-based budgeting, implementation, and measurable results. All Votes should use relevant disaggregated data to identify affected population groups and the barriers they face in accessing services, economic opportunities and participation; determine the appropriate budget response; track beneficiaries; and demonstrate what changed. Compliance and certification remain mandatory, but must be supported by evidence linking public resources to service-delivery results.

3. Evidence-to-results sequence:

GEB assessment moves beyond asking only, "Did the Vote identify a G&E gap?" to the following evidence chain:

Progressive Question	What Must Be Shown
What does the disaggregated data show?	Baseline sex/age/disability/location (SADD) data establishing the scale and nature of the gap.

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Progressive Question	What Must Be Shown
Who is affected, where and by what barrier?	The affected population group, location and barrier to access, participation or benefit, using relevant characteristics such as sex, age, disability, ethnicity, health status, displacement status and socioeconomic status.
What intervention was budgeted for?	A costed G&E intervention in the BFP responding directly to the identified gap, not a generic narrative statement.
How much was allocated, released and spent?	Budget execution data tracked against the intervention, per Budget Execution Circular Para 25(i).
Who actually benefited?	For universal intervention, beneficiaries reached, disaggregated by sex, age, disability and location, actual reach against planned target. For specifically targeted interventions, whether intended beneficiaries were actually reached.
What changed?	Outcome evidenced against the baseline, per Para 25(ii) feeding back into the next cycle's disaggregated data.

4. Minimum budgeting and evidence requirements

No.	Requirement	Minimum expectation and evidence	Where reflected
1	Diagnose the G&E gap	Present a relevant disaggregated baseline, affected population, geographic location and underlying barrier using available administrative data, programme records and inclusive community feedback, including evidence that affected groups participated in identifying priorities.	BFP situation analysis
2	Use relevant disaggregation	Disaggregate data by sex and, where relevant, age, disability, ethnicity, health or displacement status, socioeconomic status, location or another locally relevant vulnerability characteristic. Not every indicator requires every category.	BFP situation analysis, programme section and work plan
3	Link the gap to programme results	Explain how the gap affects the relevant NDP IV programme result, institutional plan and, where	BFP programme or Vote section



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		applicable, the ATMS or a critical enabler.	
4	Budget a clear response	Specify a costed intervention, output, responsible unit, traceable allocation and implementation period.	BFP, budget estimates and annual work plan
5	Set measurable targets	Provide a baseline, disaggregated beneficiary target and indicator of change in access, participation, service quality, productivity, employment, income or another relevant result.	BFP and annual work plan
6	Use past performance	Show the previous allocation, release, expenditure, delivery, disaggregated beneficiary reach, result, implementation gap and proposed corrective action.	BFP performance section
7	Protect implementation and reporting	Implement approved commitments as budgeted and report actual expenditure, outputs, locations, beneficiaries, results, variances and corrective or affirmative action.	Quarterly performance reports



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5. Illustrative G&E applications

The examples are indicative and not exhaustive. Each MDA and Local Government should adapt them to its mandate, level of responsibility, emerging issues and available evidence.

NDP IV programme	Summary G&E application and result
Agro-Industrialisation	Address unequal access to land, extension, inputs, finance and markets, unpaid care burdens and gender-based violence or sexual exploitation risks; track productivity, value addition, jobs and income.
Sustainable Extractives Industry Development	Ensure inclusive consultation, compensation, safety, skills and local jobs; track livelihood restoration and participation.
Tourism Development	Improve accessible sites, skills and support to local enterprises; track jobs, supplier participation and community income.
Innovation Technology and Development Transfer	Address gaps in technical skills, finance and innovation facilities; track technology uptake, commercialisation and enterprise growth.
Private Sector Development	Remove barriers to finance, business services, procurement and markets; track enterprise participation, growth and employment.
Manufacturing	Promote safe, accessible workplaces, equitable skills and supplier opportunities; track employment, retention and local procurement.
Natural Resources Climate Change Land Environment and Water Management	Promote equitable access and participation in land, water and natural-resource management, including disaster-risk reduction and climate action; track representation, resource access, resilience and livelihoods.
Integrated Transport Infrastructure and Services	Apply accessibility and safety standards and address affordability; track travel time, safe use and access to services.
Sustainable Energy Development	Target underserved households, enterprises and institutions; track connections, affordability, clean cooking and productive energy use.
Digital Transformation	Address connectivity, affordability, accessibility, digital skills, data privacy and online safety; track equitable and safe use of digital services.
Sustainable Urbanisation and Housing	Improve inclusive housing, markets, lighting, sanitation and mobility; track access, safety and fair resettlement.
Human Capital Development	Address evidence-based gaps in education, health, nutrition, WASH, skills development, employment and social protection, including teenage pregnancy, child marriage, gender-based violence, child labour,



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	substance abuse and mental health; track access, retention, protection, employment and wellbeing.
Regional Development	Prioritise lagging and hard-to-reach areas; track access to infrastructure, livelihoods, services and reduced regional disparities.
Public Sector Transformation	Improve accessible, timely and non-discriminatory services; track staffing representation, service use and complaint resolution.
Governance and Security	Strengthen inclusive participation, GBV response, child protection and community safety; track reporting, referrals and resolution.
Administration of Justice	Address physical, financial, language and disability barriers, including access to legal aid for survivors of gender-based violence; track legal-service use, case resolution and user outcomes.
Legislation Oversight and Representation	Improve inclusive councils, hearings and citizen feedback; track participation and oversight of service and budget reach.
Development Plan Implementation	Integrate disaggregated baselines, costed commitments and indicators; track execution, beneficiary results and corrective action.

6 Final submission test

Before submission, confirm that the budget demonstrates: a disaggregated baseline and affected population, the barrier and programme result, a costed and traceable intervention, allocation and past execution, a measurable beneficiary and result target, and corrective action for groups or locations left behind.

All Local Governments shall submit an electronic copy of the Local Government Budget Framework Paper generated from the Programme Budgeting System, preferably in an editable Word format, to the Secretary, Equal Opportunities Commission, to facilitate the statutory Gender and Equity assessment. Submit through the designated EOC submission channel and within the timelines communicated in the Budget Call Circular.

This electronic submission does not replace the official submission of the BFP to the Ministry of Finance, Planning and Economic Development through the prescribed budget processes.

