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This subject please quote No.



Ministry of Finance, Planning &
Economic Development,
P.O. Box, 8147
Kampala, Uganda

MEP. 50/268/01

8th January 2026

All Accounting Officers (Central Government and Local Governments)

THIRD QUARTER (JANUARY TO MARCH 2026) EXPENDITURE LIMITS FOR GOVERNMENT OF UGANDA (GOU) WAGE, NON-WAGE RECURRENT, DEVELOPMENT AND EXTERNAL FINANCING FOR FY 2025/26.

1. This is to communicate the Expenditure Limits for Wage, Non-Wage Recurrent, Development and External Financing (Central Government & Local Governments) for the period January to March 2026 as attached in **Annexes 1-3**.
2. The FY 2025/26 Quarter Three Expenditure (Q3) expenditure limits have been issued at a time when the country is experiencing extended periods of macroeconomic stability evidenced through stable prices and exchange rate. The current state of the economy is uncharacteristic of previous election years that were largely characterized by high inflation and volatile exchange rates.
3. In view of the timing, the Quarter Three Expenditure Limits have been informed by our fiscal consolidation agenda for implementing Government's objective of sustaining macroeconomic stability and maintaining fiscal discipline.
4. Therefore, the following have been considered in the programming of the FY 2025/26 Quarter 3 Limits:
 - i. Maintaining total expenditures within the available resources while avoiding excessive borrowing;
 - ii. The need to sustain law, order, peace and security;
 - iii. Providing for the minimum critical operational expenditure requirements;
 - iv. Sustaining financing to wealth creation, highly critical priority actions within the ATMS and their enablers of health, education and infrastructure development;

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

5. The Q3 Expenditure limits have ensured that Universities and related education institutions (Primary, Secondary and Tertiary) have been provided with Non-Wage Recurrent funding in line with semester requirements and opening of the First Term of the 2026 Calendar Year. For Missions Abroad, releases have been made to hedge against loss of poundage.
6. Non-Tax Revenue (NTR) collecting MDAs should ensure that revenue targets set at the beginning of the Financial Year are met. Failure to meet these targets will have implications on the releases in Quarter Four of FY 2025/26.
7. With respect to External Financing, the allocations are based on the projected disbursements by the Development Partners.
8. Local revenue disbursements will be handled directly by Accountant General's Office and will be remitted every two weeks as and when collections have been received.
9. It is the responsibility of the Accounting Officers to ensure that payments are made in a timely manner. We have noted persistent delays in payment of salaries, monthly pension and gratuity. Accounting Officers are reminded to ensure that salaries and monthly pension should be effected by the 28th day of every month based on the verification you have undertaken.
10. To facilitate approval, you should submit single separate warrants for each of the categories; Wage, Pension, Gratuity, Non-Wage Recurrent, Development and External Financing as well as Subventions (where this applies). Your submissions should reach this Ministry by **Friday 16th January 2026**. Approval of warrants will strictly follow the breakdown submitted and endorsed by Accounting Officers.
11. Lastly, Accounting Officers should prioritize funds for critical activities and fixed costs. Warrants will be rigorously scrutinized and rejected if they do not comply with this principle.
12. By copy of this letter, the Accountant General is requested to issue **Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annexes 1-3.**



Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Rt. Hon Speaker of Parliament

The Rt. Hon Deputy Speaker of Parliament
The Rt. Hon Prime Minister
Hon Minister of Finance, Planning and Economic Development
All Hon Ministers and Ministers of State
Auditor General
Head of Public Service and Secretary to Cabinet
Inspector General of Government
All Resident District Commissioners
All LCV Chairpersons and Mayors
Accountant General

A handwritten signature in black ink, consisting of a stylized 'Q' or 'O' followed by a horizontal line.

Noo: Internal Auditor General
Director Budget
Director Economic Affairs
The Commissioner/Financial Management Services
The Commissioner/Public Administration Department
The Commissioner/Infrastructure & Social Services Department
The Commissioner/Macroeconomic Policy Department
The Commissioner/Budget Policy & Evaluation Department
The Assistant Commissioner/Public Administration Department
The Assistant Commissioner/Social Services
The Secretary/Cash Flow Committee
Top Management file



Annex 1: Central Government Quarter Three Expenditure Limits FY 2025/26

Vote	Description	Salaries	Statutory Wages	Contract Salaries	PAF	Protected	Statutory	03 FY 2025/26 Pensions	Gratuity	Other	Subventions	Don't	Others	Total GOU	External
001	Office of the President	7,888,214,425	44,000,000	-	-	18,412,381,321	-	1,593,609,576	2,803,018,778	3,777,650,000	23,974,398,000	-	-	37,846,277,380	-
002	State House	11,381,382,280	-	-	-	9,699,000,270	-	184,331,289	1,464,343,531	-	184,331,289	-	-	12,642,986,480	-
003	Office of the Prime Minister	1,124,608,432	-	673,500,000	-	13,131,973,810	-	266,664,760	119,392,781	-	185,000,000	-	-	15,600,749,351	-
004	Ministry of Defence	349,870,881,447	-	55,445,376	-	200,000,000,000	-	19,910,720,113	-	-	6,050,350,335	-	-	373,232,979,711	-
005	Ministry of Public Service	1,197,032,735	-	-	-	4,803,921,664	186,035,268	643,406,679	553,112,331	4,039,300,455	101,000,000	-	-	9,752,632,806	-
006	Ministry of Foreign Affairs	1,321,884,884	-	2,469,064,998	-	564,148,871	-	456,673,506	425,877,669	7,202,794,285	418,616,632	-	-	13,192,463,680	-
007	Ministry of Justice and Constitutional Affairs	4,050,596,447	-	51,804,428	-	816,632,720	-	39,022	390,789,646	390,789,646	-	-	-	87,147,948,000	-
008	Ministry of Finance, Planning and Economic Development	2,053,393,976	-	61,409,477	-	5,353,664,311	-	221,338,846	160,488,666	7,202,794,285	151,200,000	-	-	13,192,463,680	-
009	Ministry of Internal Affairs	805,469,340	-	-	-	3,500,000,000	-	111,116,547	539,506,035	1,467,362,008	161,200,000	-	-	20,612,970,465	-
010	Ministry of Agriculture, Animal Industry and Fisheries	8,514,727,541	-	714,426,565	-	1,116,646,714	-	875,448,521	1,655,672,544	2,744,632,702	18,337,702,748	-	-	26,612,970,465	-
011	Ministry of Local Government	8,051,187,338	-	-	-	5,823,257,763	-	1,850,299,113	784,264,534	1,771,181,439	80,735,950,000	-	-	82,306,034,148	-
012	Ministry of Education and Sports	3,923,366,996	-	249,284,450	-	875,448,521	-	81,303,882	1,031,565,492	1,771,181,439	114,145,663,312	-	-	114,145,663,312	-
013	Ministry of Health	5,462,722,611	-	768,440,633	-	2,702,349,702	-	460,107,482	80,735,950,000	1,771,181,439	80,735,950,000	-	-	114,145,663,312	-
014	Ministry of Trade, Industry and Co-operative	1,083,204,748	-	309,558,055	-	702,182,163	-	407,839,645	68,583,564,738	68,583,564,738	212,700,000	-	-	69,747,469,390	-
015	Ministry of Works and Transport	12,908,464,154	-	841,349,831	-	867,414,012	-	1,061,455,492	1,031,565,492	1,771,181,439	114,145,663,312	-	-	114,145,663,312	-
016	Ministry of Energy and Mineral Development	4,183,493,724	-	10,000,000	-	805,314,637	-	3,194,607,364	100,239,982	5,554,053,759	315,727,116	-	-	11,462,472,484	-
017	Ministry of Gender, Labour and Social Development	1,417,653,820	-	117,500,000	-	3,222,109,114	-	30,217,722	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
018	Ministry of Water and Environment	8,202,516,575	-	2,550,000,000	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
019	Ministry of ICT and National Guidance	721,188,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
020	Ministry of Tourism, Wildlife and Antiquities	902,814,765	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
021	Ministry of Lands, Housing & Urban Development	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
022	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
023	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
024	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
025	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
026	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
027	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
028	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
029	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
030	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
031	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
032	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
033	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
034	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
035	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
036	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
037	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
038	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
039	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
040	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
041	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
042	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
043	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
044	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
045	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
046	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
047	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
048	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
049	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
050	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
051	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
052	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
053	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
054	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
055	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
056	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
057	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
058	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
059	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
060	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
061	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
062	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
063	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
064	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
065	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
066	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	-
067	Ministry of Local Government	8,051,187,338	-	-	-	2,222,109,114	-	106,616,184	30,217,722	30,217,722	10,679,000,000	-	-	10,679,000,000	

Year	Description	Staffs	Salary	Contract Salaries	PAE	Projected	Statutory	CB FY 2024/25	Gratuity	Other	Subventions	Others	Avances	Total
2021	Mwera University	10,818,516,135	-	-	5,303,748,705	-	-	99,337,530	-	-	16,427,999	-	-	16,427,999
2022	Mwera University	22,648,277,222	-	-	12,952,655,441	-	-	1,033,580,075	-	-	1,033,580,075	-	-	1,033,580,075
2023	Kyambogo University	16,792,383,766	-	-	17,749,017,585	-	-	2,307,035,687	-	-	37,082,946,051	-	-	37,082,946,051
2024	Buthima University	9,203,488,574	-	-	5,047,701,471	-	-	705,487,876	-	-	18,000,000	-	-	18,000,000
2025	Mwali University	5,698,465,138	-	-	2,607,123,271	-	-	105,602,750	-	-	25,000,000	-	-	25,000,000
2026	Mwali University	8,027,022,338	-	-	5,559,519,413	-	-	484,259,759	-	-	8,292,537,830	-	-	8,292,537,830
2027	Soroti University	5,412,440,307	-	-	3,650,581,760	-	-	60,348,871	-	-	17,650,481,146	-	-	17,650,481,146
2028	Gulu University	11,454,566,016	-	-	5,601,335,209	-	-	201,934,742	-	-	63,000,000	-	-	63,000,000
2029	Law Development Centre	6,850,397,323	-	-	3,601,655,831	-	-	790,255,550	-	-	750,232,283	-	-	750,232,283
2030	Uganda Management Institute	4,937,562,655	-	-	3,769,830,918	-	-	1,164,144,250	-	-	13,750,000	-	-	13,750,000
2031	Memorial of the Moon University	12,581,603,497	-	-	1,379,232,143	-	-	2,100,575,765	-	-	29,583,333	-	-	29,583,333
2032	Mulago National Referral Hospital	2,402,020,184	-	-	11,394,550,941	-	-	304,903,209	-	-	-	-	-	-
Total CBM Vite		899,634,905,744	-	-	2,119,009,290	-	-	78,207,074,227	-	-	650,702,020,611	-	-	650,702,020,611
Referral Hospital		75,126,532,203	-	-	219,499,078,071	-	-	166,589,972,407	-	-	41,397,693,253	-	-	41,397,693,253
420	Kulu Hospital	2,249,515,332	-	-	407,999,623	-	-	392,924,500	-	-	209,328,337	-	-	209,328,337
421	Geni Hospital	2,495,684,914	-	-	471,469,773	-	-	284,154,780	-	-	387,640,932	-	-	387,640,932
422	Geni Hospital	2,580,303,596	-	-	1,007,340,605	-	-	411,556,517	-	-	444,919,446	-	-	444,919,446
423	Geni Hospital	2,500,153,441	-	-	311,884,890	-	-	218,712,427	-	-	461,726,120	-	-	461,726,120
424	Geni Hospital	2,301,400,791	-	-	1,350,195,774	-	-	531,416,618	-	-	481,699,663	-	-	481,699,663
425	Karimo Hospital	1,870,916,381	-	-	1,020,766,373	-	-	206,323,414	-	-	580,354,918	-	-	580,354,918
426	Karimo Hospital	2,474,320,111	-	-	612,718,773	-	-	202,800,508	-	-	327,480,074	-	-	327,480,074
427	Karimo Hospital	2,660,436,705	-	-	1,233,001,146	-	-	576,323,945	-	-	183,901,437	-	-	183,901,437
428	Karimo Hospital	2,110,575,450	-	-	367,447,518	-	-	385,435,147	-	-	68,728,816	-	-	68,728,816
429	Geni Hospital	2,558,278,578	-	-	1,365,278,548	-	-	384,454,040	-	-	307,304,837	-	-	307,304,837
430	Karimo Regional Referral Hospital	2,060,060,001	-	-	815,658,275	-	-	398,518,052	-	-	303,351,014	-	-	303,351,014
431	Karimo Regional Referral Hospital	2,778,029,853	-	-	336,378,519	-	-	144,575,748	-	-	51,764,883,184	-	-	51,764,883,184
432	Karimo Regional Referral Hospital	2,011,466,141	-	-	815,658,275	-	-	167,410,693	-	-	230,121,717	-	-	230,121,717
433	Karimo Regional Referral Hospital	2,693,490,841	-	-	4,002,202,844	-	-	46,500,088	-	-	70,156,419	-	-	70,156,419
434	Karimo Regional Referral Hospital	2,379,118,377	-	-	2,023,618,382	-	-	131,460,665	-	-	6,849,331,555	-	-	6,849,331,555
435	Karimo Regional Referral Hospital	2,720,720,708	-	-	510,460,485	-	-	303,511,613	-	-	2,963,187,610	-	-	2,963,187,610
436	Karimo Regional Referral Hospital	4,012,720,703	-	-	2,858,672,802	-	-	393,913,146	-	-	8,129,468,267	-	-	8,129,468,267
437	Karimo Regional Referral Hospital	1,708,513,540	-	-	1,948,672,851	-	-	297,978,688	-	-	3,961,493,706	-	-	3,961,493,706
438	Karimo Regional Referral Hospital	1,828,470,875	-	-	1,421,339,222	-	-	44,660,993	-	-	3,360,272,992	-	-	3,360,272,992
Total Referral Hospitals		51,785,518,478	-	-	153,797,881,144	-	-	5,048,012,371	-	-	5,985,993,134	-	-	5,985,993,134
Mwera Abroad		-	-	-	-	-	-	-	-	-	-	-	-	-
501	Uganda Mission at the United Nations, New York	925,658,684	-	-	6,570,168,681	-	-	8,177,680,655	-	-	-	-	-	-
502	Uganda High Commission in the United Kingdom	1,300,304,000	-	-	6,570,168,681	-	-	8,177,680,655	-	-	-	-	-	-
503	Uganda High Commission in Canada, Ottawa	587,742,338	-	-	4,232,379,607	-	-	4,232,379,607	-	-	-	-	-	-
504	Uganda High Commission in India, New Delhi	300,227,090	-	-	4,171,113,515	-	-	4,171,113,515	-	-	-	-	-	-
505	Uganda High Commission in Kenya, Nairobi	312,568,148	-	-	3,346,171,187	-	-	3,346,171,187	-	-	-	-	-	-
506	Uganda High Commission in Tanzania, Dar es Salaam	572,353,647	-	-	5,050,084,852	-	-	5,050,084,852	-	-	-	-	-	-
507	Uganda High Commission in Nigeria, Abuja	432,114,509	-	-	2,493,776,470	-	-	2,493,776,470	-	-	-	-	-	-
508	Uganda High Commission in South Africa, Pretoria	703,110,028	-	-	3,199,116,935	-	-	3,199,116,935	-	-	-	-	-	-
509	Uganda High Commission in Rwanda, Kigali	418,286,845	-	-	2,166,109,350	-	-	2,166,109,350	-	-	-	-	-	-
510	Uganda Embassy in the United States, Washington	1,607,885,061	-	-	7,464,971,703	-	-	7,464,971,703	-	-	-	-	-	-
511	Uganda Embassy in France, Paris	373,004,543	-	-	3,155,461,457	-	-	3,155,461,457	-	-	-	-	-	-
512	Uganda Embassy in Ethiopia, Addis Ababa	813,621,639	-	-	3,049,536,593	-	-	3,049,536,593	-	-	-	-	-	-
513	Uganda Embassy in China, Beijing	340,472,364	-	-	5,770,421,833	-	-	5,770,421,833	-	-	-	-	-	-
514	Uganda Embassy in Switzerland, Geneva	755,090,200	-	-	6,146,268,082	-	-	6,146,268,082	-	-	-	-	-	-
515	Uganda Embassy in Japan, Tokyo	489,746,131	-	-	2,699,104,751	-	-	2,699,104,751	-	-	-	-	-	-
516	Uganda Embassy in Saudi Arabia, Riyadh	475,388,116	-	-	4,661,111,897	-	-	4,661,111,897	-	-	-	-	-	-
517	Uganda Embassy in Belgium, Brussels	699,505,377	-	-	3,998,208,184	-	-	3,998,208,184	-	-	-	-	-	-
518	Uganda Embassy in Italy, Rome	537,798,400	-	-	3,593,134,673	-	-	3,593,134,673	-	-	-	-	-	-
519	Uganda Embassy in DRC, Kinshasa	907,546,700	-	-	3,402,089,000	-	-	3,402,089,000	-	-	-	-	-	-
520	Uganda Embassy in Sudan, Khartoum	404,400,855	-	-	1,965,538,500	-	-	1,965,538,500	-	-	-	-	-	-
521	Uganda Embassy in Eritrea, Asmara	475,690,700	-	-	5,751,069,056	-	-	5,751,069,056	-	-	-	-	-	-
522	Uganda Embassy in Germany, Berlin	722,000,162	-	-	6,303,233,203	-	-	6,303,233,203	-	-	-	-	-	-
523	Uganda Embassy in Cameroon, Yaounde	731,065,951	-	-	2,339,061,043	-	-	2,339,061,043	-	-	-	-	-	-
524	Uganda Embassy in Kenya, Nairobi	424,380,226	-	-	4,212,415,911	-	-	4,212,415,911	-	-	-	-	-	-
525	Uganda Embassy in Australia, Canberra	498,544,785	-	-	3,438,297,485	-	-	3,438,297,485	-	-	-	-	-	-
526	Uganda Embassy in South Sudan, Juba	211,517,150	-	-	2,872,886,047	-	-	2,872,886,047	-	-	-	-	-	-
527	Uganda Embassy in Sudan, Khartoum	915,661,234	-	-	3,136,615,000	-	-	3,136,615,000	-	-	-	-	-	-
528	Uganda Embassy in United Arab Emirates, Abu Dhabi	218,201,018	-	-	3,212,704,762	-	-	3,212,704,762	-	-	-	-	-	-
529	Uganda Embassy in Burkina Faso, Ouagadougou	209,661,468	-	-	1,865,030,951	-	-	1,865,030,951	-	-	-	-	-	-
530	Uganda Embassy in China, Guangzhou	597,448,007	-	-	4,341,578,288	-	-	4,341,578,288	-	-	-	-	-	-
531	Uganda Embassy in Turkey, Ankara	216,405,882	-	-	3,153,454,969	-	-	3,153,454,969	-	-	-	-	-	-
532	Uganda Embassy in Somalia, Mogadishu	490,311,113	-	-	3,180,554,645	-	-	3,180,554,645	-	-	-	-	-	-
533	Uganda Embassy in Kenya, Nairobi	373,430,000	-	-	4,180,433,693	-	-	4,180,433,693	-	-	-	-	-	-
534	Uganda Consulate in Malaysia, Kuala Lumpur	427,848,875	-	-	2,885,059,975	-	-	2,885,059,975	-	-	-	-	-	-
535	Uganda Consulate in Algeria, Algiers	220,702,111	-	-	2,170,117,292	-	-	2,170,117,292	-	-	-	-	-	-
536	Uganda Embassy in Qatar, Doha	285,000,000	-	-	1,660,580,231	-	-	1,660,580,231	-	-	-	-	-	-
537	Uganda Mission in Havana, Cuba	200,000,000	-	-	1,667,500,000	-	-	1,667,500,000	-	-	-	-	-	-
538	Uganda Mission in Leopold, Angola	20,607,119,399	-	-	146,277,416,769	-	-	146,277,416,769	-	-	-	-	-	-
Total Mission Abroad		70,607,119,399	-	-	35,000,000	-	-	35,000,000	-	-	2,271,388,041	-	-	2,271,388,041
Local Governments		-	-	-	-	-	-	-	-	-	-	-	-	-
601	Local Government, E1	42,332,742,401	-	-	37,198,650,704	-	-	-	-	-	-	-	-	-
602	Local Government, E2	-	-	-	479,000,010	-	-	-	-	-	-	-	-	-
603	Local Government, D6	-	-	-	2,580,000,000	-	-	-	-	-	-	-	-	-
604	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
605	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
606	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
608	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
609	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
611	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
613	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
614	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
616	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
618	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
619	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
620	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
621	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
622	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
623	Local Government, D6	-	-	-	-	-	-	-	-	-	-	-	-	-
624	Local Government, D6	-	-	-	-	-	-	-</						

Vote	Description	Salaries	Statutory Wages	Contract Salaries	RAF	Prestated	Statutory	Q3 FY 2023/26					Total	External
								Pensions	Gratuity	Other	Subventions	DMT		
607	Local Governments 07	-	-	-	2,020,356,239	-	-	-	-	-	-	2,020,356,239	-	
609	Local Governments 09	755,165,984,393	-	-	44,000,000,000	-	-	-	-	-	-	44,000,000,000	-	
612	Local Governments 12	310,843,213,004	-	-	218,035,899,916	-	-	-	-	-	-	973,201,738,509	-	
617	Local Governments 17	300,300,810,080	-	-	44,271,796,533	-	-	-	-	-	-	305,346,706,768	-	
Total Local Governments		1,480,280,254,439	-	-	839,833,799,652	-	-	-	-	-	-	1,480,280,254,439	-	
Total Investment Development		-	75,126,632,203	219,469,070,071	-	850,794,552,263	166,599,972,407	169,307,533,800	148,936,385,199	41,397,693,753	660,974,708,672	7,590,085,297,912	-	
Central Vote														
001	Office of the President	-	-	-	-	-	-	-	-	-	-	-	-	
002	State House	-	-	-	-	-	-	-	-	-	-	-	-	
003	Office of the Prime Minister	-	-	-	-	8,220,268,720	-	-	-	-	-	8,220,268,720	-	
004	Ministry of Defense	-	-	-	-	1,195,000,000	-	-	-	-	-	1,195,000,000	-	
005	Ministry of Public Service	-	-	-	-	-	-	-	-	-	-	-	-	
006	Ministry of Foreign Affairs	-	-	-	-	2,000,000,000	-	-	-	1,399,544,037	-	1,399,544,037	-	
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	-	-	-	-	-	-	-	-	
008	Ministry of Finance, Planning and Economic Development	-	-	-	6,566,544,904	-	-	-	-	-	-	-	-	
009	Ministry of Agriculture, Animal Industry and Fisheries	-	-	-	73,677,654,811	-	-	-	-	-	-	73,677,654,811	-	
010	Ministry of Internal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	
011	Ministry of Local Government	-	-	-	1,423,499,317	-	-	-	-	-	-	1,423,499,317	-	
012	Ministry of Lands, Housing & Urban Development	-	-	-	467,871,666	-	-	-	-	960,000,000	-	1,417,871,666	-	
013	Ministry of Education and Sports	-	-	-	170,400,000	-	-	-	-	3,000,000,000	-	3,170,400,000	-	
014	Ministry of Health	-	-	-	442,580,394	-	-	-	-	-	-	442,580,394	-	
015	Ministry of Trade, Industry and Cooperatives	-	-	-	722,076,814	-	-	-	-	-	-	722,076,814	-	
016	Ministry of Works and Transport	-	-	-	99,515,101	-	-	-	-	-	-	99,515,101	-	
017	Ministry of Energy and Mineral Development	-	-	-	5,209,663,250	-	-	-	-	-	-	5,209,663,250	-	
018	Ministry of Gender, Labour and Social Development	-	-	-	462,213,498	-	-	-	-	-	-	462,213,498	-	
019	Ministry of Water and Environment	-	-	-	99,020,000	-	-	-	-	-	-	99,020,000	-	
020	Ministry of ICT and National Guidance	-	-	-	5,917,874,412	-	-	-	-	-	-	5,917,874,412	-	
021	Ministry of East African Community Affairs	-	-	-	30,000,000,000	-	-	-	-	-	-	30,000,000,000	-	
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	-	1,800,000,000	-	-	-	-	-	1,800,000,000	-	
023	Ministry of Kampala Capital City and Metropolitan Affairs	-	-	-	-	-	-	-	-	-	-	-	-	
101	Judiciary (Court of Appeal)	-	-	-	-	-	-	-	-	-	-	-	-	
102	Electoral Commission (EC)	-	-	-	-	-	-	-	-	-	-	-	-	
103	Interpreters of Government (IG)	-	-	-	-	-	-	-	-	-	-	-	-	
104	Parliamentary Commission	-	-	-	-	-	-	-	-	-	-	-	-	
105	Law Reform Commission (LRC)	-	-	-	-	-	-	-	-	-	-	-	-	
106	Uganda Human Rights Commission (UHRIC)	-	-	-	-	-	-	-	-	-	-	-	-	
107	Uganda Anti-Corruption (UAC)	-	-	-	-	-	-	-	-	-	-	-	-	
108	National Planning Authority (NPA)	-	-	-	-	-	-	-	-	-	-	-	-	
109	Uganda Industrial Research Institute (URI)	-	-	-	-	-	-	-	-	-	-	-	-	
110	National Industrial Research Institute (NIRI)	-	-	-	-	-	-	-	-	-	-	-	-	
111	National Christian Development Centre (NCDC)	-	-	-	-	-	-	-	-	-	-	-	-	
112	Department of Ethics and Integrity (DEI)	-	-	-	-	-	-	-	-	-	-	-	-	
113	Department of Ethics and Integrity (DEI)	-	-	-	-	-	-	-	-	-	-	-	-	
114	Uganda Electoral Institute (UEI)	-	-	-	-	-	-	-	-	-	-	-	-	
115	Uganda Electoral Institute (UEI)	-	-	-	10,000,000,000	-	-	-	-	-	-	10,000,000,000	-	
116	Uganda Electoral Institute (UEI)	-	-	-	274,590,000	-	-	-	-	-	-	274,590,000	-	
117	Uganda Electoral Institute (UEI)	-	-	-	-	-	-	-	-	-	-	-	-	
118	Uganda Electoral Institute (UEI)	-	-	-	-	-	-	-	-	-	-	-	-	
119	Uganda Electoral Institute (UEI)	-	-	-	-	-	-	-	-	-	-	-	-	
120	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
121	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
122	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
123	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
124	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
125	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
126	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
127	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
128	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
129	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
130	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
131	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
132	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
133	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
134	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
135	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
136	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
137	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
138	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
139	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
140	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
141	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
142	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
143	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
144	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
145	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
146	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
147	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
148	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
149	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
150	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
151	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
152	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
153	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
154	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
155	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
156	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
157	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
158	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
159	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
160	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
161	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
162	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
163	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
164	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	
165	National Electoral Institute (NEI)	-	-	-	-	-	-	-	-	-	-	-	-	

Annex 1: Central Government Quarter Three Expenditure Limits FY 2025/26

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Stationery	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	Current
266	National Council of Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	Science, Technology and Innovation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	Uganda Freezones and Export Promotion Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	Uganda Vocational and Technical Assessment Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410	Makerere University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Makerere University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Makerere University Business School	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	Kyambogo University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	Busekwa University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	Muni University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Kasasa University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	Soroti University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	Gulu University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Uta University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Manufacture of the Moon University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422	Mulago National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
423	Bushika Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Vote		-	-	22,268,859,196	71,332,381,580	105,692,074,480	-	-	-	91,850,906,237	32,054,000,073	-	-	313,064,731,965	3,377,136,656,939
Referral Hospitals		-	-	-	-	-	-	-	-	-	-	-	-	-	-
424	Apia Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425	Fort Portal Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
426	Gulu Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	Hoima Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
428	Jinja Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Kasaba Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430	Kasasa Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431	Matete Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	Soroti Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
433	Uta Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434	Muruzi Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
435	Mubende Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	Moroto Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
437	Naguru National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438	Kampala National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	Kabale National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440	Entebbe Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
441	Mukono Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442	Mukono Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
443	Mukono Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Referral Hospitals		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-referral Hospitals		-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	Uganda Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446	Uganda High Commission in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-	-	-
451	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	Uganda Consulate in China, Guangzhou	-	-	-	-	-	-	-	-	-	-	-	-	-	-
455	Uganda Consulate in Somalia, Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
456	Uganda Consulate in Malaysia, Kuala Lumpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	Uganda Consulate in Algeria, Algiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Missions Abroad		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Governments		-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Local Governments 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
602	Local Governments 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-
603	Local Governments 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-
604	Local Governments 04	-	-	-	-	-	-	-	-	-	-	-	-	-	-
605	Local Governments 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	Local Governments 06	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Local Governments 07	-	-	-	-	-	-	-	-	-	-	-	-	-	-
608	Local Governments 08	-	-	-	-	-	-	-	-	-	-	-	-	-	-
609	Local Governments 09	-	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Local Governments 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
611	Local Governments 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Local Governments 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
613	Local Governments 13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
614	Local Governments 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Local Governments 15	-	-	-	-	-	-	-	-	-	-	-	-	-	-
616	Local Governments 16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Local Governments 17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Local Governments		-	-	22,268,859,196	71,332,381,580	105,692,074,480	-	-	-	91,850,906,237	32,054,000,073	-	-	313,064,731,965	3,377,136,656,939
Total Development		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		1,880,280,254,439	75,126,632,201	242,117,437,267	1,122,350,564,584	156,589,972,407	169,307,533,800	144,886,356,199	131,180,599,211	69,905,208,723	7,590,985,297,912	-	-	11,173,148,421,186	3,777,136,656,939

Annex 3: Q3 Supplementary Expenditure Limits for Local Government Votes for FY 2025/26

Vote Code	Local Government	RECURRENT				DEVELOPMENT					TOTAL SUPPLEMENTARY
		Wage for Seed Secondary Schools	Capitation for Seed Secondary Schools	TOTAL RECURRENT	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- UGIFT Unspent Balances	VAT	Water and Environment Development Grant - UGIFT	USMID Unspent Balances	
601	Arua city	-	-	-	-	-	-	-	-	-	-
602	Fort-Portal city	-	-	-	-	-	-	-	-	-	-
603	Gulu city	-	-	-	-	-	-	-	-	-	-
604	Holma city	-	-	-	-	-	-	-	-	-	-
605	Jinja city	-	42,000,000	42,000,000	-	-	-	234,307,593	-	-	276,307,593
606	Lira city	-	42,000,000	42,000,000	-	-	-	282,390,067	-	-	324,390,067
607	Masaka city	-	-	-	-	-	-	-	-	-	-
608	Mbale city	-	-	-	-	-	-	-	-	-	-
609	Mbarara city	-	-	-	-	-	-	-	-	-	-
610	Soroti city	-	-	-	-	-	-	-	-	-	-
701	Apac Municipal Council	-	-	-	-	-	-	335,209,676	-	-	335,209,676
702	Buyiri Municipal Council	-	-	-	-	-	-	-	-	-	-
703	Bushenyi- Ikinga Municipal Council	-	-	-	-	-	-	-	-	-	-
704	Busa Municipal Council	-	-	-	-	-	-	-	-	-	-
705	Entebbe Municipal Council	-	-	-	-	-	-	-	-	-	-
706	Ibanda Municipal Council	-	-	-	-	-	-	-	-	-	-
707	Iganga Municipal Council	-	-	-	-	-	-	-	-	-	-
708	Kabale Municipal Council	-	-	-	-	-	-	-	-	-	-
709	Kamuli Municipal Council	-	-	-	-	75,000,000	-	-	-	320,761,939	395,761,939
710	Kapchorwa Municipal Council	-	-	-	-	-	-	-	-	104,340,698	104,340,698
711	Kasese Municipal Council	-	-	-	-	-	-	-	-	-	-
712	Kira Municipal Council	-	-	-	-	-	-	-	-	-	-
713	Kisoro Municipal Council	-	-	-	-	-	-	-	-	-	-
714	Kitgum Municipal Council	-	-	-	-	-	-	-	-	-	-
715	Koboko Municipal Council	-	-	-	-	27,787,062	200,000,000	-	-	-	227,787,062
716	Kericho Municipal Council	-	-	-	-	-	-	-	-	-	-
717	Kumi Municipal Council	-	-	-	-	-	-	-	-	-	-
718	Lugazi Municipal Council	-	-	-	-	-	-	-	-	-	-
719	Makindye-Sabagabo Municipal Council	-	-	-	-	-	-	-	-	-	-
720	Masindi Municipal Council	-	-	-	-	-	-	-	-	-	-
721	Mityana Municipal Council	-	-	-	-	-	-	-	-	-	-
722	Moroto Municipal Council	-	-	-	-	-	-	-	-	-	-
723	Mulhonde Municipal Council	-	-	-	-	-	-	-	-	-	-
724	Mukono Municipal Council	-	-	-	-	-	-	-	-	-	-
725	Nansana Municipal Council	-	-	-	-	-	-	-	-	-	-
726	Nesobi Municipal Council	-	-	-	-	-	-	-	-	-	-
727	Njeru Municipal Council	-	-	-	-	-	-	-	-	-	-
728	Ntungamo Municipal Council	-	-	-	-	-	-	-	-	-	-
729	Rukungiri Municipal Council	-	-	-	-	-	-	-	-	-	-
730	Sheema Municipal Council	-	-	-	-	-	-	-	-	-	-
731	Tororo Municipal Council	-	42,000,000	42,000,000	-	-	-	549,521,630	-	-	591,521,630
801	Adhm District	-	126,000,000	126,000,000	1,398,925	-	355,285,488	354,664,284	-	-	711,348,696
802	Adjuiman District	355,299,029	42,000,000	397,299,029	-	-	1,273,711,440	418,498,194	-	-	815,797,222
803	Aaleborg District	-	126,000,000	126,000,000	81,514,717	-	-	-	-	-	1,355,226,157
804	Aaleborg District	196,887,682	42,000,000	238,887,682	-	-	273,050,566	65,121,333	-	-	273,050,566
805	Amolaza District	-	84,000,000	84,000,000	-	-	-	529,268,400	-	-	529,268,400
806	Amudat District	-	84,000,000	84,000,000	-	-	271,819,719	346,839,726	-	-	613,649,440
807	Amuria District	-	126,000,000	126,000,000	-	-	-	782,891,697	-	-	782,891,697
808	Amuria District	529,455,494	42,000,000	571,455,494	-	-	-	-	-	-	1,354,347,191
809	Apac District	-	42,000,000	42,000,000	-	-	-	-	-	-	42,000,000
810	Arua District	-	42,000,000	42,000,000	102,953	-	-	340,578,571	-	-	382,681,524
811	Budaka District	-	84,000,000	84,000,000	156,612,223	-	72,096,665	329,055,707	-	-	557,764,594
812	Budaka District	-	84,000,000	84,000,000	-	-	205,089,382	592,783,273	-	-	881,872,655
813	Buyiri District	-	42,000,000	42,000,000	376,111,954	-	-	-	-	-	376,111,954
814	Buwera District	-	84,000,000	84,000,000	7,110,837	133,000,000	547,151,653	-	-	-	687,262,490
815	Buwera District	-	84,000,000	84,000,000	-	-	-	564,413,150	-	-	648,413,150



Annex 3: Q3 Supplementary Expenditure Limits for Local Government Votes for FY 2025/26

Vote Code	Local Government	RECURRENT			DEVELOPMENT							TOTAL SUPPLEMENTARY
		Wage for Seed Secondary Schools	Capitation for Seed Secondary Schools	TOTAL RECURRENT	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- Development UGIFT Unspent Balances	VAT	Water and Environment Development Grant - UGIFT	USMID Unspent Balances	TOTAL DEVELOPMENT	
816	Bulkwere District	-	-	263,107,069	-	-	-	25,122,485	-	-	25,122,485	288,229,554
817	Bukwera District	263,107,069	-	-	-	-	-	-	-	-	-	-
818	Bukwera District	-	-	-	-	-	-	-	-	-	-	-
819	Bukwera District	-	42,000,000	42,000,000	-	-	-	426,304,089	-	-	978,093,923	1,020,093,923
820	Bulambuli District	-	42,000,000	42,000,000	-	184,353,699	79,947,325	389,462,527	-	-	653,763,551	695,763,551
821	Bulambuli District	374,283,312	42,000,000	416,283,312	20,750,700	48,212,742	-	337,594,043	-	-	406,557,484	822,840,796
822	Bulambuli District	-	42,000,000	42,000,000	-	44,565,852	-	329,697,868	-	-	374,263,720	416,263,720
823	Bunyanyanya District	654,934,814	84,000,000	738,934,814	-	-	-	518,433,119	-	-	518,433,119	1,257,367,933
824	Bushenyi District	-	42,000,000	42,000,000	-	-	-	355,475,526	-	-	355,475,526	397,475,526
825	Bushenyi District	-	42,000,000	42,000,000	58,338,799	11,766,905	-	126,243,770	3,192,349	-	199,541,821	241,541,821
826	Buraleja District	-	84,000,000	84,000,000	24,694,246	32,059,714	1,109,050,576	450,705,614	111,441,212	-	1,727,951,360	1,811,951,360
827	Burambala District	-	42,000,000	42,000,000	-	-	-	288,323,836	-	-	769,505,639	811,505,639
828	Burambo District	-	42,000,000	42,000,000	-	-	-	32,804,063	-	-	65,608,126	107,608,126
829	Buvuma District	492,089,090	42,000,000	534,089,090	-	-	-	190,284,198	-	-	190,284,198	724,373,288
830	Buyende District	-	84,000,000	84,000,000	387,310,881	-	-	-	-	-	387,310,881	471,310,881
831	Dokolo District	-	42,000,000	42,000,000	36,502,574	-	-	-	5,734,987	-	42,237,561	84,237,561
832	Gomba District	-	-	-	-	-	-	-	-	-	-	-
833	Gulu District	-	-	-	-	-	-	-	-	-	-	-
834	Hoima District	-	84,000,000	84,000,000	-	-	-	133,851,250	-	-	1,047,695,198	1,047,695,198
835	Ibanda District	-	84,000,000	84,000,000	-	-	-	287,241,648	-	-	371,241,648	371,241,648
836	Iganga District	-	84,000,000	84,000,000	-	-	-	632,270,562	-	-	632,270,562	716,270,562
837	Isingiro District	1,294,034,636	-	1,294,034,636	109,954,264	-	350,000,000	-	-	-	459,954,264	459,954,264
838	Jinja District	-	84,000,000	84,000,000	-	-	-	-	-	-	71,293,367	155,293,367
839	Kabonag District	-	42,000,000	42,000,000	248,164,172	-	126,694,378	386,543,105	-	-	561,401,655	603,401,655
840	Kabale District	-	-	-	-	-	-	-	71,118,482	-	71,118,482	71,118,482
841	Kabarole District	-	42,000,000	42,000,000	-	-	-	553,143,235	-	-	553,143,235	595,143,235
842	Kaberamaido District	-	84,000,000	84,000,000	-	-	-	485,618,708	-	-	485,618,708	569,618,708
843	Kagadi District	-	126,000,000	126,000,000	-	-	-	457,582,000	-	-	457,582,000	583,582,000
844	Kakumiro District	-	42,000,000	42,000,000	-	-	-	265,155,007	-	-	410,304,564	452,304,564
845	Kakuli District	189,979,229	42,000,000	231,979,229	-	22,527,792	124,621,766	-	-	-	-	231,979,229
846	Kanungu District	387,305,809	42,000,000	429,305,809	-	-	-	151,196,411	-	-	151,196,411	580,502,219
847	Karuri District	-	84,000,000	84,000,000	41,157,502	204,250,000	269,488,762	-	-	-	514,895,764	598,895,764
848	Karungu District	-	-	-	-	-	-	-	-	-	-	-
849	Karungu District	641,570,267	126,000,000	767,570,267	22,811,719	-	-	621,385,572	-	-	644,197,291	1,411,767,558
850	Karungu District	-	-	-	-	-	-	-	-	-	-	-
851	Karungu District	-	42,000,000	42,000,000	-	855,250	-	33,618,405	-	-	97,205,905	139,205,905
852	Kapchorwa District	59,489,869	42,000,000	101,489,869	-	-	-	-	-	-	76,083,350	101,489,869
853	Kapelebyong District	-	84,000,000	84,000,000	-	-	-	76,083,350	-	-	896,706,273	980,706,273
854	Karenga District	-	84,000,000	84,000,000	157,390,102	-	420,838,513	318,477,658	-	-	583,901,867	667,901,867
855	Kasanda District	-	84,000,000	84,000,000	853,507	52,188,083	530,860,278	-	-	-	845,768,117	887,768,117
856	Kaseze District	-	42,000,000	42,000,000	-	395,035,750	-	450,732,367	-	-	329,522,672	539,522,672
857	Katakwi District	-	210,000,000	210,000,000	11,893	15,368,594	-	314,142,185	-	-	265,217,143	307,217,143
858	Kayunga District	-	42,000,000	42,000,000	-	-	-	265,217,143	-	-	559,644,470	601,644,470
859	Kazo District	-	42,000,000	42,000,000	-	-	-	559,644,470	-	-	130,000,000	214,000,000
860	Kibaale District	-	84,000,000	84,000,000	-	130,000,000	-	-	-	-	861,385,825	945,385,825
861	Kiboga District	-	84,000,000	84,000,000	-	-	-	65,838,500	-	-	768,416,458	810,416,458
862	Kibuku District	-	42,000,000	42,000,000	-	-	-	472,316,425	-	-	472,316,425	1,186,507,315
863	Kikubura District	-	42,000,000	42,000,000	-	-	-	258,874,298	-	-	257,108,739	709,065,080
864	Kiruhura District	714,190,890	42,000,000	714,190,890	-	-	234,441	-	-	-	-	-
865	Kiryandongo District	409,956,341	42,000,000	451,956,341	-	-	-	-	-	-	229,455,000	271,455,000
866	Kisoro District	-	-	-	-	-	-	-	-	-	332,744,484	374,744,484
867	Kitagwenda District	-	42,000,000	42,000,000	-	-	229,455,000	-	-	-	399,736,960	441,736,960
868	Kilelesh District	-	42,000,000	42,000,000	-	-	-	399,736,960	-	-	268,018,365	310,018,365
869	Koboko District	-	42,000,000	42,000,000	-	-	-	26,462,160	-	-	-	-
870	Kole District	-	42,000,000	42,000,000	-	-	-	24,166,936	-	-	22,818,413	616,925,059
871	Konido District	-	42,000,000	42,000,000	179,192,667	-	-	348,747,043	-	-	-	-

Annex 3: Q3 Supplementary Expenditure Limits for Local Government Votes for FY 2025/26

Vote Code	Local Government	RECURRENT			DEVELOPMENT						TOTAL DEVELOPMENT	TOTAL SUPPLEMENTARY
		Wage for Seed Secondary Schools	Capitation for Seed Secondary Schools	TOTAL RECURRENT	Micro-scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- UGIFT Unspent Balances	VAT	Water and Environment Development Grant- UGIFT	USMID Unspent Balances		
872	Kumi District	105,491,946	-	105,491,946	55,183,388	-	-	141,494,131	-	-	196,677,519	302,169,465
873	Kwana District	-	-	-	-	-	-	-	11,457,500	-	11,457,500	11,457,500
874	Kween District	805,032,831	84,000,000	889,032,831	-	-	-	542,565,169	-	-	542,565,169	1,431,598,000
875	Kwankwani District	-	84,000,000	84,000,000	-	-	-	487,592,459	-	-	487,592,459	571,592,459
876	Kwekewa District	-	42,000,000	42,000,000	-	69,220,000	88,645,232	87,059,299	-	-	285,124,531	287,124,531
877	Kyerlojo District	-	84,000,000	84,000,000	-	404,882	76,721,427	133,264,722	3,666,731	-	382,272,460	424,272,460
878	Kyotera District	42,000,000	42,000,000	84,000,000	-	-	249,007,738	326,043,728	-	-	382,272,460	164,793,039
879	Lamwo District	-	42,000,000	42,000,000	-	-	-	254,149,839	-	-	254,149,839	368,043,728
880	Lira District	-	-	-	-	-	-	315,448,379	-	-	315,448,379	1,223,247,856
881	Luwero District	669,864,967	42,000,000	711,864,967	50,707,369	145,127,143	-	277,493,465	-	-	438,090,298	480,090,298
882	Luwero District	42,000,000	42,000,000	84,000,000	160,596,833	-	-	631,292,200	-	-	631,292,200	1,065,288,639
883	Lwengo District	391,996,439	42,000,000	433,996,439	2,535,274	-	-	236,418,070	-	-	238,953,343	238,953,343
884	Lyeronde District	-	-	-	-	-	-	-	-	-	-	-
885	Madi-Okole District	-	-	-	-	-	-	-	-	-	-	-
886	Manafwa District	-	126,000,000	126,000,000	-	-	-	4,956,000	-	-	4,956,000	130,956,000
887	Maracha District	-	-	-	18,476,894	123,500,000	122,487,062	172,814,223	-	-	437,278,178	437,278,178
888	Matika District	-	-	-	-	16,786,182	-	-	-	-	-	-
889	Masindi District	-	126,000,000	126,000,000	170,172,938	-	22,233,941	259,162,434	13,258,236	-	459,379,789	585,379,789
890	Mawye District	95,114,921	42,000,000	137,114,921	-	-	-	202,691,619	-	-	22,233,941	159,348,862
891	Mbale District	-	42,000,000	42,000,000	-	-	-	313,699,879	-	-	313,699,879	355,699,879
892	Mbarara District	-	42,000,000	42,000,000	-	-	-	422,114,474	-	-	422,114,474	464,114,474
893	Mitooma District	-	42,000,000	42,000,000	-	-	-	-	-	-	-	42,000,000
894	Mityana District	-	42,000,000	42,000,000	-	-	-	463,064,815	-	-	463,064,815	505,064,815
895	Moroto District	-	42,000,000	42,000,000	-	-	-	376,679,788	-	-	376,679,788	376,679,788
896	Moyo District	-	-	-	-	-	-	-	-	-	-	-
897	Mpigi District	-	-	-	-	-	-	-	-	-	-	-
898	Mulpende District	-	-	-	-	-	-	251,700,563	-	-	251,700,563	251,700,563
899	Mukono District	-	-	-	51,158,074	-	-	-	-	-	51,158,074	51,158,074
900	Muhlanu District	-	-	-	-	-	-	-	-	-	-	-
901	Nakapiripirit District	-	42,000,000	42,000,000	-	-	-	763,458,794	-	-	763,458,794	889,458,794
902	Nakaseke District	-	126,000,000	126,000,000	-	-	-	333,891,863	-	-	333,891,863	452,236,613
903	Nakasongola District	76,344,750	42,000,000	118,344,750	-	-	142,413,742	96,166,004	-	-	311,944,893	311,944,893
904	Namayingo District	-	-	-	-	73,365,147	-	730,027,417	-	-	1,573,021,266	1,615,021,266
905	Namishewwa District	-	42,000,000	42,000,000	99,769,433	-	743,224,417	159,218,468	-	-	159,218,468	551,118,491
906	Namutumba District	349,900,023	42,000,000	391,900,023	-	-	-	463,811,569	21,276,816	-	600,687,389	684,687,389
907	Napak District	84,000,000	42,000,000	126,000,000	115,599,005	-	761,477,099	555,370,932	-	-	1,479,681,389	1,526,828,520
908	Nebbi District	5,147,190	42,000,000	47,147,190	162,833,299	-	168,885,906	-	-	-	168,885,906	210,885,906
909	Negra District	-	42,000,000	42,000,000	56,259,650	-	649,045,475	1,022,341,945	-	-	1,727,647,069	1,811,647,069
910	Nitoroko District	-	84,000,000	84,000,000	-	-	-	321,357,535	-	-	321,357,535	405,357,535
911	Ntungamo District	-	84,000,000	84,000,000	-	-	-	195,701,997	-	-	237,701,997	237,701,997
912	Nwoya District	-	42,000,000	42,000,000	-	-	-	683,292,323	-	-	683,292,323	725,292,323
913	Obongwe District	-	42,000,000	42,000,000	-	-	-	241,236,776	-	-	241,236,776	241,236,776
914	Omoro District	-	-	-	-	-	-	150,100,314	-	-	150,100,314	150,100,314
915	Otuke District	-	42,000,000	42,000,000	-	-	-	468,369,273	-	-	468,369,273	510,369,273
916	Oyam District	-	42,000,000	42,000,000	-	-	-	240,982,287	-	-	240,982,287	512,292,756
917	Pader District	229,310,469	-	229,310,469	15,334,610	-	-	59,743,509	74,855,245	-	75,078,119	75,078,119
918	Pakwach District	-	-	-	50,012,849	-	-	284,081,490	-	-	284,081,490	378,149,471
919	Pallisa District	-	126,000,000	126,000,000	-	-	282,467,926	468,824,091	-	-	468,824,091	952,160,110
920	Rakai District	94,067,981	-	94,067,981	-	-	-	257,048,472	56,748,362	-	313,796,834	397,796,834
921	Rubanda District	-	84,000,000	84,000,000	-	-	-	382,850,065	-	-	382,850,065	424,850,065
922	Rubirizi District	-	42,000,000	42,000,000	-	-	-	54,715,880	-	-	54,715,880	768,400,395
923	Rukiga District	-	42,000,000	42,000,000	1,754,967	-	363,524,034	361,121,395	-	-	32,729,316	32,729,316
924	Rukungiri District	-	42,000,000	42,000,000	-	-	-	-	-	-	-	554,576,213
925	Ruwamira District	-	-	-	468,718,018	1,872,475	1,985,721	-	-	-	507,605,416	982,784,499
926	Sembabule District	-	84,000,000	84,000,000	-	-	-	-	-	-	-	-
927	Serege District	433,179,083	42,000,000	475,179,083	-	-	-	507,605,416	-	-	507,605,416	982,784,499

Annex 3: Q3 Supplementary Expenditure Limits for Local Government Votes for FY 2025/26

Vote Code	Local Government	RECURRENT			DEVELOPMENT						TOTAL SUPPLEMENTARY	
		Wage for Seed Secondary Schools	Capitation for Seed Secondary Schools	TOTAL RECURRENT	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- Development UGIFT Unspent Balances	VAT	Water and Environment Development Grant - UGIFT	Unpaid Unspent Balances		TOTAL DEVELOPMENT
928	Sheema District	141,688,139	-	141,688,139	-	-	-	-	-	-	-	341,688,139
929	Sironko District	-	42,000,000	42,000,000	-	-	29,881,268	347,279,808	-	-	377,161,076	419,161,076
930	Soroti District	-	42,000,000	42,000,000	-	-	330,750,996	423,199,879	-	-	753,950,875	795,950,875
931	Terago District	-	-	-	-	-	-	-	-	-	-	-
932	Tororo District	-	168,000,000	168,000,000	-	-	449,680,230	291,452,537	-	-	741,132,766	909,132,766
933	Wakiso District	-	-	-	-	-	-	-	-	-	-	-
934	Yumbe District	-	84,000,000	84,000,000	878,182,194	310,070,298	-	164,886,920	53,281,900	-	1,406,421,311	1,406,421,311
935	Zombo District	-	84,000,000	84,000,000	-	123,583,802	299,698,996	816,000,000	-	-	1,239,282,798	1,239,282,798
	Total	9,468,722,267	4,528,000,000	13,996,722,267	4,168,798,194	2,394,654,095	11,680,283,528	56,374,886,762	588,860,290	428,342,687	55,956,500,167	72,594,222,434

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

Vote	Local Government	01 Agro Industrialization				05 Tourism Development		06 Natural Resource En		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Recurrent Conditional Grant	Production and Marketing - Development Grant	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent		Department Total	
			Prog. 04 Item 123307	Prog. 04 Item 123308	Prog. 03 Item 123310	Prog. 04 Item 123311		Prog. Item 123308		
601	Arua city	173,691,410	100,921,906	69,546,848	3,222,656	0	173,691,410	2,698,864	2,698,864	0
602	Fort-Poral city	151,693,486	120,845,972	27,624,858	3,222,656	0	151,693,486	2,698,864	2,698,864	0
603	Gulu city	62,940,704	26,281,746	33,436,301	3,222,656	0	62,940,704	2,698,864	2,698,864	0
604	Homu city	44,641,593	18,622,494	22,796,442	3,222,656	0	44,641,593	2,698,864	2,698,864	0
605	Jinja city	204,599,822	152,321,254	48,995,912	3,222,656	0	204,599,822	2,698,864	2,698,864	0
606	Lira city	164,882,560	97,282,388	64,377,515	3,222,656	0	164,882,560	2,698,864	2,698,864	0
607	Masaka city	139,717,822	81,578,117	54,917,049	3,222,656	0	139,717,822	2,698,864	2,698,864	0
608	Mbarale city	203,643,508	121,319,321	79,101,531	3,222,656	0	203,643,508	2,698,864	2,698,864	0
609	Mbarara city	82,269,234	44,153,334	34,693,244	3,222,656	0	82,269,234	2,698,864	2,698,864	0
610	Scoti city	70,693,850	36,794,445	30,676,749	3,222,656	0	70,693,850	2,698,864	2,698,864	0
701	Apcic Municipal Council	67,117,809	36,794,445	23,888,052	6,445,313	0	67,117,809	2,698,864	2,698,864	0
702	Bugiri Municipal Council	45,801,399	25,230,476	17,348,266	3,222,656	0	45,801,399	2,698,864	2,698,864	0
703	Bushenyi- Ishaka Municipal Council	45,989,078	19,373,402	21,781,693	4,833,984	0	45,989,078	2,698,864	2,698,864	0
704	Busia Municipal Council	53,863,402	30,637,007	20,003,739	3,222,656	0	53,863,402	2,698,864	2,698,864	0
705	Enebebe Municipal Council	46,586,757	25,230,476	18,133,624	3,222,656	0	46,586,757	2,698,864	2,698,864	0
706	Ibanda Municipal Council	89,834,966	50,010,409	34,990,573	4,833,984	0	89,834,966	2,698,864	2,698,864	0
707	Ikanga Municipal Council	49,793,235	25,230,476	21,340,102	3,222,656	0	49,793,235	2,698,864	2,698,864	0
708	Kanale Municipal Council	43,816,460	19,373,402	19,609,075	4,833,984	0	43,816,460	2,698,864	2,698,864	0
709	Kamuli Municipal Council	46,408,934	24,779,932	18,406,346	3,222,656	0	46,408,934	2,698,864	2,698,864	0
710	Karchorwa Municipal Council	57,674,624	25,230,476	27,610,164	4,833,984	0	57,674,624	2,698,864	2,698,864	0
711	Kasee Municipal Council	40,117,372	12,014,513	23,325,875	4,833,984	0	40,117,372	2,698,864	2,698,864	0
712	Kira Municipal Council	55,665,224	31,538,095	19,293,144	4,833,984	0	55,665,224	2,698,864	2,698,864	0
713	Kisoro Municipal Council	58,322,693	36,794,445	16,694,264	4,833,984	0	58,322,693	2,698,864	2,698,864	0
714	Kigungu Municipal Council	46,497,447	25,981,983	15,682,079	4,833,984	0	46,497,447	2,698,864	2,698,864	0
715	Koboko Municipal Council	48,699,618	25,230,476	18,633,157	4,833,984	0	48,699,618	2,698,864	2,698,864	0
716	Kodjo Municipal Council	55,399,481	25,230,476	23,723,692	6,445,313	0	55,399,481	2,698,864	2,698,864	0
717	Kumi Municipal Council	36,029,404	36,043,538	23,024,210	3,222,656	0	36,029,404	2,698,864	2,698,864	0
718	Lugazi Municipal Council	57,266,751	24,779,932	27,652,841	4,833,984	0	57,266,751	2,698,864	2,698,864	0
719	Mahinda-ssabagabo MC	74,718,862	43,402,427	26,482,451	4,833,984	0	74,718,862	2,698,864	2,698,864	0
720	Masindi Municipal Council	116,883,096	69,142,275	41,295,509	6,445,313	0	116,883,096	2,698,864	2,698,864	0
721	Mityana Municipal Council	45,771,928	18,622,494	22,315,494	4,833,984	0	45,771,928	2,698,864	2,698,864	0
722	Moroto Municipal Council	36,607,300	19,398,432	13,986,212	3,222,656	0	36,607,300	2,698,864	2,698,864	0
723	Muhende Municipal Council	57,447,274	25,981,983	26,631,906	4,833,984	0	57,447,274	2,698,864	2,698,864	0
724	Mukono Municipal Council	74,674,906	50,010,409	21,441,841	3,222,656	0	74,674,906	2,698,864	2,698,864	0
725	Nansana Municipal Council	120,410,483	71,599,466	42,365,705	6,445,313	0	120,410,483	2,698,864	2,698,864	0
726	Nabubi Municipal Council	37,995,896	17,547,842	17,447,842	4,833,984	0	37,995,896	2,698,864	2,698,864	0
727	Nepri Municipal Council	70,154,405	37,995,896	27,324,524	4,833,984	0	70,154,405	2,698,864	2,698,864	0
728	Ntungamo Municipal Council	63,592,412	43,402,427	15,356,001	4,833,984	0	63,592,412	2,698,864	2,698,864	0
729	Rukungiri Municipal Council	137,679,932	104,543,898	28,302,050	4,833,984	0	137,679,932	2,698,864	2,698,864	0
730	Sheema Municipal Council	64,199,237	31,387,914	26,366,010	6,445,313	0	64,199,237	2,698,864	2,698,864	0
731	Tororo Municipal Council	38,480,661	18,622,494	16,635,511	3,222,656	0	38,480,661	2,698,864	2,698,864	0
801	Apim District	313,343,769	171,957,711	83,037,450	58,348,608	0	313,343,769	2,698,864	2,698,864	0
802	Adjumani District	512,298,216	348,478,660	109,049,104	54,770,452	0	512,298,216	2,698,864	2,698,864	0
803	Apago District	425,849,853	214,665,468	123,602,521	87,981,864	0	425,849,853	2,698,864	2,698,864	0
804	Albionong District	300,827,884	153,746,298	94,238,277	55,843,309	0	303,827,884	2,698,864	2,698,864	0
805	Amolatar District	425,659,646	259,563,532	111,268,377	54,827,737	0	425,659,646	2,698,864	2,698,864	0
806	Amudat District	323,864,886	217,942,531	64,233,043	32,386,486	0	323,864,886	2,698,864	2,698,864	0
807	Arusha District	477,188,628	279,487,599	130,427,838	67,228,192	0	477,188,628	2,698,864	2,698,864	0
808	Aruru District	324,756,769	122,066,519	74,638,638	128,081,611	0	324,756,769	2,698,864	2,698,864	0
809	Apac District	377,524,139	248,299,926	79,787,692	44,436,520	0	377,524,139	2,698,864	2,698,864	0
810	Arua District	241,657,828	154,525,831	52,224,452	34,907,545	0	241,657,828	2,698,864	2,698,864	0
811	Budaka District	431,486,269	267,523,604	103,948,899	60,013,805	0	431,486,269	2,698,864	2,698,864	0
812	Budaka District	521,496,063	261,948,864	161,671,794	97,875,404	0	521,496,063	2,698,864	2,698,864	0
813	Bugiri District	561,189,612	348,746,758	137,794,583	74,648,271	0	561,189,612	2,698,864	2,698,864	0
814	Bugweri District	266,329,933	168,427,226	55,279,680	42,623,027	0	266,329,933	2,698,864	2,698,864	0
815	Buwenge District	433,379,880	262,366,918	119,247,170	51,765,339	0	433,379,880	2,698,864	2,698,864	0
816	Bukwe District	504,260,139	343,537,380	96,862,513	63,860,247	0	504,260,139	2,698,864	2,698,864	0
817	Bukedea District	515,884,027	295,287,244	153,141,715	67,455,068	0	515,884,027	2,698,864	2,698,864	0
818	Bukemambi District	404,980,149	258,565,635	87,588,446	59,026,068	0	404,980,149	2,698,864	2,698,864	0
819	Bukwo District	511,706,997	311,316,511	138,385,063	62,005,423	0	511,706,997	2,698,864	2,698,864	0

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Marketing Ad Hoc	Department Total	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Department Total	Water
820 Bulambuli District	505,723,199	276,186,802	161,785,393	67,751,004	0	505,723,199	2,698,864	2,698,864	2,698,864	17,347,175
821 Buliba District	355,619,443	238,187,712	173,693,629	43,738,102	0	355,619,443	2,698,864	2,698,864	2,698,864	10,631,377
822 Bundibugyo District	556,144,594	305,601,568	177,260,114	73,282,912	0	556,144,594	2,698,864	2,698,864	2,698,864	13,895,666
823 Buvungabu District	277,743,742	173,910,069	59,691,486	54,142,184	0	287,743,742	2,698,864	2,698,864	2,698,864	7,397,612
824 Bushenyi District	476,379,882	284,872,074	122,363,573	69,144,236	0	476,379,882	2,698,864	2,698,864	2,698,864	10,881,142
825 Bushy District	535,647,361	332,507,399	130,100,330	73,039,632	0	535,647,361	2,698,864	2,698,864	2,698,864	22,440,941
826 Butaleja District	449,873,546	273,453,071	118,055,479	58,364,995	0	449,873,546	2,698,864	2,698,864	2,698,864	18,909,696
827 Butambala District	359,464,491	245,296,298	66,116,527	48,051,665	0	359,464,491	2,698,864	2,698,864	2,698,864	6,734,977
828 Butungwa District	306,127,833	171,056,623	80,223,472	54,847,738	0	306,127,833	2,698,864	2,698,864	2,698,864	9,456,723
829 Buwuma District	582,511,467	473,775,043	108,519,407	58,521,417	0	582,511,467	2,698,864	2,698,864	2,698,864	6,521,151
830 Byumba District	476,097,380	473,775,043	108,096,228	55,723,089	0	476,097,380	2,698,864	2,698,864	2,698,864	26,253,299
831 Dokolo District	554,532,122	358,908,924	142,819,914	52,803,284	0	554,532,122	2,698,864	2,698,864	2,698,864	14,798,243
832 Gomba District	385,703,112	248,550,229	87,325,108	49,827,776	0	385,703,112	2,698,864	2,698,864	2,698,864	17,582,259
833 Gulu District	459,862,571	297,183,132	98,372,646	44,306,793	0	459,862,571	2,698,864	2,698,864	2,698,864	13,229,575
834 Hoima District	456,252,172	291,652,293	103,445,301	61,154,579	0	456,252,172	2,698,864	2,698,864	2,698,864	17,830,504
835 Iganga District	686,878,513	477,389,148	108,639,124	100,850,241	0	686,878,513	2,698,864	2,698,864	2,698,864	12,854,093
836 Iganga District	489,182,172	307,522,722	85,377,118	96,282,332	0	489,182,172	2,698,864	2,698,864	2,698,864	23,537,587
837 Isingiro District	868,541,898	549,814,131	201,646,882	117,080,884	0	868,541,898	2,698,864	2,698,864	2,698,864	44,180,488
838 Jinja District	405,795,263	237,035,310	81,222,539	87,537,415	0	405,795,263	2,698,864	2,698,864	2,698,864	11,098,183
839 Kabale District	250,410,003	93,274,188	92,284,014	64,851,802	0	250,410,003	2,698,864	2,698,864	2,698,864	26,194,896
840 Kabale District	405,958,693	244,297,740	110,648,048	51,012,905	0	405,958,693	2,698,864	2,698,864	2,698,864	13,925,752
841 Kabale District	401,928,188	237,887,349	107,928,520	56,112,319	0	401,928,188	2,698,864	2,698,864	2,698,864	13,227,132
842 Kaberamaido District	344,674,689	244,731,380	59,367,058	40,576,251	0	344,674,689	2,698,864	2,698,864	2,698,864	11,591,740
843 Kagera District	839,246,412	536,598,168	201,499,651	101,148,593	0	839,246,412	2,698,864	2,698,864	2,698,864	23,644,692
844 Kakumiro District	656,878,107	384,914,946	155,706,417	116,256,744	0	656,878,107	2,698,864	2,698,864	2,698,864	26,044,282
845 Kalaki District	357,972,248	236,802,433	77,113,359	44,056,456	0	357,972,248	2,698,864	2,698,864	2,698,864	11,021,574
846 Kalangala District	484,595,946	372,056,915	82,063,058	30,475,973	0	484,595,946	2,698,864	2,698,864	2,698,864	5,815,453
847 Kalliro District	712,432,198	497,300,699	152,849,478	62,282,021	0	712,432,198	2,698,864	2,698,864	2,698,864	20,137,195
848 Kalungu District	511,074,845	343,314,697	95,595,408	77,164,741	0	511,074,845	2,698,864	2,698,864	2,698,864	14,459,831
849 Kamuli District	856,093,201	561,031,333	154,222,770	140,839,298	0	856,093,201	2,698,864	2,698,864	2,698,864	27,332,403
850 Kamungu District	435,418,289	194,034,378	112,138,553	129,245,359	0	435,418,289	2,698,864	2,698,864	2,698,864	25,900,304
851 Kanungu District	101,573,171	449,225,879	168,952,657	83,394,635	0	701,573,171	2,698,864	2,698,864	2,698,864	17,680,431
852 Kapchorwa District	486,459,029	339,332,464	101,906,701	45,219,864	0	486,459,029	2,698,864	2,698,864	2,698,864	5,687,130
853 Kapalebyang District	198,983,542	84,251,769	67,962,264	46,769,509	0	198,983,542	2,698,864	2,698,864	2,698,864	10,846,032
854 Karamoja District	174,796,278	70,143,010	36,746,200	2,698,864	0	2,698,864	2,698,864	2,698,864	2,698,864	14,739,230
855 Kasanda District	532,242,085	341,812,883	118,968,599	71,460,603	0	532,242,085	2,698,864	2,698,864	2,698,864	20,631,191
856 Kasere District	1,201,388,738	765,776,011	293,679,072	141,933,655	0	1,201,388,738	2,698,864	2,698,864	2,698,864	41,431,790
857 Katakwi District	606,075,438	405,378,988	127,815,894	72,884,556	0	606,075,438	2,698,864	2,698,864	2,698,864	20,813,626
858 Kayunga District	518,488,123	279,787,961	109,896,921	32,803,240	0	518,488,123	2,698,864	2,698,864	2,698,864	34,141,296
859 Kaze District	397,115,986	261,641,041	84,507,767	50,967,178	0	397,115,986	2,698,864	2,698,864	2,698,864	20,103,699
860 Kibaale District	909,225,815	517,224,766	190,600,161	76,400,888	125,000,000	909,225,815	2,698,864	2,698,864	2,698,864	16,795,186
861 Kiboga District	532,403,462	310,398,020	94,321,596	52,683,847	75,000,000	532,403,462	2,698,864	2,698,864	2,698,864	11,047,485
862 Kibuku District	372,060,871	197,530,097	106,956,447	67,574,328	0	372,060,871	2,698,864	2,698,864	2,698,864	18,203,628
863 Kikuube District	205,545,918	106,328,136	49,333,378	49,884,104	0	205,545,918	2,698,864	2,698,864	2,698,864	30,684,496
864 Kiruhura District	525,575,929	333,803,208	118,255,742	73,516,980	0	525,575,929	2,698,864	2,698,864	2,698,864	15,666,483
865 Kiryandongo District	484,413,701	309,546,627	102,963,861	71,903,214	0	484,413,701	2,698,864	2,698,864	2,698,864	33,164,702
866 Kisiro District	326,632,930	326,632,930	126,474,919	72,270,982	0	326,632,930	2,698,864	2,698,864	2,698,864	26,219,703
867 Kitagwenda District	343,449,882	198,239,457	86,492,394	58,718,030	0	343,449,882	2,698,864	2,698,864	2,698,864	8,777,918
868 Kitgum District	397,210,487	245,048,934	69,383,711	69,383,711	0	397,210,487	2,698,864	2,698,864	2,698,864	20,020,568
869 Koboko District	373,589,785	243,293,880	88,115,412	44,180,493	0	373,589,785	2,698,864	2,698,864	2,698,864	15,355,877
870 Kolo District	303,314,891	162,081,106	93,983,326	47,250,551	0	303,314,891	2,698,864	2,698,864	2,698,864	15,774,092
871 Kolloid District	344,231,891	188,564,243	78,086,735	47,580,913	0	344,231,891	2,698,864	2,698,864	2,698,864	16,778,318
872 Kumi District	554,029,623	332,651,817	164,142,028	57,235,778	0	554,029,623	2,698,864	2,698,864	2,698,864	20,758,769
873 Kwana District	286,797,300	163,247,190	75,136,457	48,413,654	0	286,797,300	2,698,864	2,698,864	2,698,864	16,541,557
874 Kween District	500,591,695	303,803,208	176,512,346	54,018,873	0	500,591,695	2,698,864	2,698,864	2,698,864	12,137,844
875 Kyankwazi District	532,255,272	301,864,628	148,484,236	81,906,408	0	532,255,272	2,698,864	2,698,864	2,698,864	16,739,745
876 Kyegwaga District	536,118,072	277,965,008	120,106,054	138,046,611	0	536,118,072	2,698,864	2,698,864	2,698,864	30,915,244
877 Kyenjojo District	900,676,098	497,376,031	278,743,510	174,556,157	0	900,676,098	2,698,864	2,698,864	2,698,864	29,807,923
878 Kyotera District	646,322,854	433,620,849	114,322,098	98,379,907	0	646,322,854	2,698,864	2,698,864	2,698,864	17,813,174
879 Lamwo District	277,735,584	104,954,351	104,285,739	68,499,494	0	277,735,584	2,698,864	2,698,864	2,698,864	34,212,928
880 Uira District	628,849,672	428,453,642	146,543,169	53,852,861	0	628,849,672	2,698,864	2,698,864	2,698,864	20,435,206
881 Luuka District	383,192,450	215,992,714	96,737,627	70,462,109	0	383,192,450	2,698,864	2,698,864	2,698,864	18,725,477

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Production & Marketing	Production and Marketing - Wage Conditional Grant	Marketing and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Department Total	Trade, Industry and Local Development	Tourism Development Grant - Non Wage Recurrent	Department Total	Water
882 Luero District	841,846,116	545,167,310	173,625,516	125,053,290	0	841,846,116	2,698,864	2,698,864	2,698,864	29,939,557
883 Lwengo District	509,866,261	321,086,233	102,514,223	86,766,504	0	509,866,261	2,698,864	2,698,864	2,698,864	24,034,825
884 Lyantona District	350,369,266	244,495,331	66,760,305	39,113,380	0	350,369,266	2,698,864	2,698,864	2,698,864	9,865,448
885 Madi-Ochlo District	227,522,438	117,642,102	62,650,427	47,229,909	0	227,522,438	2,698,864	2,698,864	2,698,864	16,330,363
886 Manarwa District	761,523,696	509,044,737	157,063,993	95,414,976	0	761,523,696	2,698,864	2,698,864	2,698,864	12,484,097
887 Maracha District	393,800,672	225,422,292	110,614,220	57,764,160	0	393,800,672	2,698,864	2,698,864	2,698,864	11,881,987
888 Masaka District	463,056,545	330,112,934	79,599,565	63,344,590	0	463,056,545	2,698,864	2,698,864	2,698,864	8,839,585
889 Masindi District	345,099,296	200,197,322	84,233,384	54,064,296	0	345,099,296	2,698,864	2,698,864	2,698,864	21,177,597
890 Mauve District	807,356,360	554,892,387	162,693,815	89,770,159	0	807,356,360	2,698,864	2,698,864	2,698,864	47,631,164
891 Mbale District	572,402,127	320,119,214	163,669,446	88,613,667	0	572,402,127	2,698,864	2,698,864	2,698,864	18,173,496
892 Mbarara District	321,251,593	190,824,917	82,533,228	48,093,427	0	321,251,593	2,698,864	2,698,864	2,698,864	11,450,001
893 Micoom District	443,979,452	256,773,757	123,947,695	63,857,730	0	443,979,452	2,698,864	2,698,864	2,698,864	13,387,539
894 Mityana District	498,051,021	261,465,830	109,908,765	126,675,426	0	498,051,021	2,698,864	2,698,864	2,698,864	15,225,479
895 Moroto District	314,346,743	222,001,451	58,872,075	33,473,217	0	314,346,743	2,698,864	2,698,864	2,698,864	12,790,124
896 Moyo District	404,461,082	275,996,940	86,615,675	41,848,468	0	404,461,082	2,698,864	2,698,864	2,698,864	9,654,345
897 Mpigi District	575,977,551	383,101,880	100,746,079	92,089,592	0	575,977,551	2,698,864	2,698,864	2,698,864	16,476,487
898 Mubende District	625,425,193	324,480,030	144,358,291	156,586,872	0	625,425,193	2,698,864	2,698,864	2,698,864	29,851,702
899 Mukono District	1,172,804,482	760,710,693	246,205,650	165,888,228	0	1,172,804,482	2,698,864	2,698,864	2,698,864	32,457,588
900 Nabulak District	266,775,322	159,385,488	77,460,220	31,929,615	0	266,775,322	2,698,864	2,698,864	2,698,864	15,847,807
901 Nakaripit District	196,491,151	196,491,151	51,257,188	37,708,881	0	285,457,219	2,698,864	2,698,864	2,698,864	15,962,437
902 Nakaseke District	629,814,683	397,590,185	134,528,242	97,956,257	0	629,814,683	2,698,864	2,698,864	2,698,864	21,972,671
903 Nakasongola District	623,590,888	410,045,786	150,897,886	62,647,222	0	623,590,888	2,698,864	2,698,864	2,698,864	24,251,183
904 Namayingo District	548,919,185	385,347,400	113,657,695	49,914,091	0	548,919,185	2,698,864	2,698,864	2,698,864	26,993,038
905 Namisindwa District	814,826,200	468,265,627	265,972,288	80,588,305	0	814,826,200	2,698,864	2,698,864	2,698,864	15,137,342
906 Namutumba District	427,595,619	243,101,147	122,203,118	62,291,354	0	427,595,619	2,698,864	2,698,864	2,698,864	20,935,526
907 Napak District	380,916,347	241,124,008	79,538,154	60,254,184	0	380,916,347	2,698,864	2,698,864	2,698,864	31,298,526
908 Nebbi District	450,916,346	263,309,553	133,655,934	53,950,939	0	450,916,346	2,698,864	2,698,864	2,698,864	14,765,447
909 Ngora District	370,906,116	234,333,018	96,532,850	40,040,249	0	370,906,116	2,698,864	2,698,864	2,698,864	15,053,804
910 Noroko District	422,904,839	279,755,519	96,578,401	46,570,919	0	422,904,839	2,698,864	2,698,864	2,698,864	8,637,820
911 Ntungamo District	738,361,835	366,731,291	190,376,513	181,252,931	0	738,361,835	2,698,864	2,698,864	2,698,864	23,009,475
912 Nwoya District	485,134,640	312,073,460	94,556,193	78,702,987	0	485,134,640	2,698,864	2,698,864	2,698,864	23,212,043
913 Obongi District	250,053,885	150,181,407	68,637,335	31,235,142	0	250,053,885	2,698,864	2,698,864	2,698,864	16,170,438
914 Omoro District	360,043,094	185,476,290	78,017,018	96,549,786	0	360,043,094	2,698,864	2,698,864	2,698,864	16,511,116
915 Ouka District	417,905,129	279,637,780	91,474,589	46,797,760	0	417,905,129	2,698,864	2,698,864	2,698,864	14,876,241
916 Oyam District	686,888,679	443,786,058	178,673,554	64,429,066	0	686,888,679	2,698,864	2,698,864	2,698,864	32,274,047
917 Padet District	357,680,595	164,959,966	125,999,689	66,720,939	0	357,680,595	2,698,864	2,698,864	2,698,864	21,376,775
918 Palawa District	221,579,094	93,116,434	80,034,079	48,428,580	0	221,579,094	2,698,864	2,698,864	2,698,864	12,582,610
919 Palisi District	521,057,026	320,278,129	129,841,484	70,937,413	0	521,057,026	2,698,864	2,698,864	2,698,864	22,252,008
920 Rakai District	579,170,046	324,186,931	171,574,320	83,408,794	0	579,170,046	2,698,864	2,698,864	2,698,864	21,684,075
921 Rubanda District	530,765,190	347,669,957	130,036,824	53,058,408	0	530,765,190	2,698,864	2,698,864	2,698,864	10,684,683
922 Rubiri District	639,919,938	462,730,255	129,929,410	47,280,273	0	639,919,938	2,698,864	2,698,864	2,698,864	11,125,681
923 Ruha District	309,818,432	203,360,433	70,245,637	36,212,736	0	309,818,432	2,698,864	2,698,864	2,698,864	7,652,696
924 Ruwumir District	631,294,139	334,604,175	159,385,148	137,304,815	0	631,294,139	2,698,864	2,698,864	2,698,864	23,104,042
925 Rwenzori District	232,996,865	133,268,978	54,303,012	45,424,875	0	232,996,865	2,698,864	2,698,864	2,698,864	8,321,455
926 Samabule District	586,485,675	285,945,399	202,478,541	98,061,735	0	586,485,675	2,698,864	2,698,864	2,698,864	27,788,597
927 Seere District	570,295,306	398,787,181	111,156,960	60,354,165	0	570,295,306	2,698,864	2,698,864	2,698,864	22,798,027
928 Sheema District	366,578,260	197,038,006	123,251,674	46,288,580	0	366,578,260	2,698,864	2,698,864	2,698,864	5,335,284
929 Sironga District	614,357,241	319,886,397	189,414,667	105,056,137	0	614,357,241	2,698,864	2,698,864	2,698,864	23,260,887
930 Soroti District	379,191,259	212,849,988	115,999,246	50,342,025	0	379,191,259	2,698,864	2,698,864	2,698,864	25,594,370
931 Teso District	236,560,757	120,295,307	72,456,117	43,829,322	0	236,560,757	2,698,864	2,698,864	2,698,864	30,296,536
932 Tororo District	319,151,923	188,845,611	192,558,360	135,806,742	0	319,151,923	2,698,864	2,698,864	2,698,864	40,248,600
933 Wakiso District	619,287,505	258,585,546	184,895,217	90,057,699	0	619,287,505	2,698,864	2,698,864	2,698,864	16,195,014
934 Yumbe District	407,892,702	238,786,139	175,806,442	53,382,569	0	407,892,702	2,698,864	2,698,864	2,698,864	15,074,019
935 Zombo District	503,339,652	319,473,398	130,483,685	53,382,569	0	503,339,652	2,698,864	2,698,864	2,698,864	15,074,019
Total	69,595,520,699	47,292,740,401	17,198,650,708	9,904,129,590	200,000,000	69,595,520,699	475,000,020	475,000,020	475,000,020	2,590,000,000

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

Vote	Local Government	Environment, Climate Change, Land and Water Main				Private Sector Development				Integrated Transport Infrastructure Services			
		Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Department Total	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc		
		Prog. 02 Item 123308			Prog. 01 Item 123308	Prog. 01 Item 123311			Prog. 01 Item 123308	Prog. 03 Item 123310	Prog. 03 Item 123311		
601	Arua city	0	0	11,635,021	11,635,021	0	11,635,021	250,000,000	250,000,000	0	0		
602	Fort-Portal city	0	0	7,789,602	7,789,602	0	7,789,602	250,000,000	250,000,000	0	0		
603	Gulu city	0	0	9,773,734	9,773,734	0	9,773,734	250,000,000	250,000,000	0	0		
604	Hojima city	0	0	7,917,982	7,917,982	0	7,917,982	250,000,000	250,000,000	0	0		
605	Jinja city	0	0	9,631,313	9,631,313	0	9,631,313	600,000,000	250,000,000	0	350,000,000		
606	Lira city	0	0	9,565,209	9,565,209	0	9,565,209	250,000,000	250,000,000	0	0		
607	Masaka city	0	0	9,934,406	9,934,406	0	9,934,406	250,000,000	250,000,000	0	0		
608	Mbale city	0	0	9,740,165	9,740,165	0	9,740,165	250,000,000	250,000,000	0	0		
609	Mbarara city	0	0	9,672,447	9,672,447	0	9,672,447	250,000,000	250,000,000	0	0		
610	Soroti city	0	0	7,787,542	7,787,542	0	7,787,542	400,000,000	250,000,000	0	150,000,000		
701	Apac Municipal Council	0	0	6,744,779	6,744,779	0	6,744,779	250,000,000	250,000,000	0	0		
702	Bugiri Municipal Council	0	0	6,267,261	6,267,261	0	6,267,261	250,000,000	250,000,000	0	0		
703	Bushenyi- Ishaka Municipal Council	0	0	6,924,932	6,924,932	0	6,924,932	300,000,000	250,000,000	0	50,000,000		
704	Busia Municipal Council	0	0	6,558,613	6,558,613	0	6,558,613	250,000,000	250,000,000	0	0		
705	Entebbe Municipal Council	0	0	6,868,616	6,868,616	0	6,868,616	250,000,000	250,000,000	0	0		
706	Ibanda Municipal Council	0	0	8,110,148	8,110,148	0	8,110,148	250,000,000	250,000,000	0	0		
707	Iganga Municipal Council	0	0	6,365,880	6,365,880	0	6,365,880	250,000,000	250,000,000	0	0		
708	Kabale Municipal Council	0	0	6,830,925	6,830,925	0	6,830,925	250,000,000	250,000,000	0	0		
709	Kamuli Municipal Council	0	0	7,052,982	7,052,982	0	7,052,982	250,000,000	250,000,000	0	0		
710	Kapchorwa Municipal Council	0	0	6,680,672	6,680,672	0	6,680,672	250,000,000	250,000,000	0	0		
711	Kasese Municipal Council	0	0	7,239,736	7,239,736	0	7,239,736	250,000,000	250,000,000	0	0		
712	Kira Municipal Council	0	0	11,476,455	11,476,455	0	11,476,455	875,000,000	250,000,000	0	625,000,000		
713	Kisoro Municipal Council	0	0	6,716,864	6,716,864	0	6,716,864	250,000,000	250,000,000	0	0		
714	Kigungu Municipal Council	0	0	6,813,934	6,813,934	0	6,813,934	250,000,000	250,000,000	0	0		
715	Koboko Municipal Council	0	0	7,267,714	7,267,714	0	7,267,714	250,000,000	250,000,000	0	0		
716	Kotido Municipal Council	0	0	7,395,220	7,395,220	0	7,395,220	250,000,000	250,000,000	0	0		
717	Kumi Municipal Council	0	0	6,455,619	6,455,619	0	6,455,619	250,000,000	250,000,000	0	0		
718	Lugazi Municipal Council	0	0	7,502,414	7,502,414	0	7,502,414	250,000,000	250,000,000	0	0		
719	Malindiye-Ssabagabo MC	0	0	11,686,426	11,686,426	0	11,686,426	250,000,000	250,000,000	0	0		
720	Masindi Municipal Council	0	0	7,334,548	7,334,548	0	7,334,548	250,000,000	250,000,000	0	0		
721	Mityana Municipal Council	0	0	7,977,570	7,977,570	0	7,977,570	250,000,000	250,000,000	0	0		
722	Moroto Municipal Council	0	0	6,013,310	6,013,310	0	6,013,310	250,000,000	250,000,000	0	0		
723	Mubende Municipal Council	0	0	7,416,707	7,416,707	0	7,416,707	250,000,000	250,000,000	0	0		
724	Mukono Municipal Council	0	0	9,722,597	9,722,597	0	9,722,597	750,000,000	250,000,000	0	500,000,000		
725	Nansana Municipal Council	0	0	14,964,199	14,964,199	0	14,964,199	850,000,000	250,000,000	0	600,000,000		
726	Nebi Municipal Council	0	0	6,585,332	6,585,332	0	6,585,332	250,000,000	250,000,000	0	0		
727	Njeru Municipal Council	0	0	9,223,820	9,223,820	0	9,223,820	250,000,000	250,000,000	0	0		
728	Ntungamo Municipal Council	0	0	6,073,253	6,073,253	0	6,073,253	250,000,000	250,000,000	0	0		
729	Rukungiri Municipal Council	0	0	6,407,560	6,407,560	0	6,407,560	250,000,000	250,000,000	0	0		
730	Sheema Municipal Council	0	0	7,430,643	7,430,643	0	7,430,643	250,000,000	250,000,000	0	0		
731	Tororo Municipal Council	0	0	6,393,672	6,393,672	0	6,393,672	250,000,000	250,000,000	0	0		
801	Abim District	13,514,818	11,797,373	11,797,373	11,797,373	0	11,797,373	250,000,000	250,000,000	0	0		
802	Adjumani District	33,620,006	14,048,425	14,048,425	14,048,425	0	14,048,425	250,000,000	250,000,000	0	0		
803	Agago District	26,752,947	19,035,709	19,035,709	19,035,709	0	19,035,709	425,944,200	250,000,000	100,944,200	75,000,000		
804	Alelbing District	23,818,453	14,478,559	14,478,559	14,478,559	0	14,478,559	350,944,200	250,000,000	100,944,200	0		
805	Amolatar District	14,780,425	10,709,744	10,709,744	10,709,744	0	10,709,744	378,000,570	250,000,000	128,000,570	0		
806	Anuodet District	16,020,186	12,937,123	12,937,123	12,937,123	0	12,937,123	250,000,000	250,000,000	0	0		
807	Amuria District	21,510,637	11,872,952	11,872,952	11,872,952	0	11,872,952	314,000,285	250,000,000	64,000,285	0		
808	Amuru District	20,732,670	15,442,184	15,442,184	15,442,184	0	15,442,184	378,000,570	250,000,000	128,000,570	0		
809	Apac District	17,192,199	10,266,270	10,266,270	10,266,270	0	10,266,270	314,000,285	250,000,000	64,000,285	0		
810	Arua District	11,513,106	8,854,606	8,854,606	8,854,606	0	8,854,606	250,000,000	250,000,000	0	0		
811	Budaka District	14,223,790	11,600,135	11,600,135	11,600,135	0	11,600,135	250,000,000	250,000,000	0	0		
812	Bududa District	15,218,787	13,177,744	13,177,744	13,177,744	0	13,177,744	250,000,000	250,000,000	0	0		
813	Bugiri District	25,075,556	15,467,099	15,467,099	15,467,099	0	15,467,099	250,000,000	250,000,000	0	0		
814	Bugweri District	11,232,295	9,818,209	9,818,209	9,818,209	0	9,818,209	250,000,000	250,000,000	0	0		
815	Buwhe District	10,778,084	11,317,898	11,317,898	11,317,898	0	11,317,898	250,000,000	250,000,000	0	0		
816	Bukwe District	9,897,091	9,276,924	9,276,924	9,276,924	0	9,276,924	250,000,000	250,000,000	0	0		
817	Bukedea District	22,808,676	12,321,838	12,321,838	12,321,838	0	12,321,838	378,000,570	250,000,000	128,000,570	0		
818	Bukomansimbi District	11,222,824	9,348,486	9,348,486	9,348,486	0	9,348,486	250,000,000	250,000,000	0	0		
819	Bukwo District	6,770,357	6,770,357	6,770,357	6,770,357	0	6,770,357	250,000,000	250,000,000	0	0		

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Trade and Industry	Department Total	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc
820 Bulambuli District	17,347,175	17,347,175	11,339,161	11,339,161	0	11,339,161	250,000,000	250,000,000	0	0
821 Buika District	10,631,377	10,631,377	10,542,298	10,542,298	0	10,542,298	250,000,000	250,000,000	0	0
822 Bundibugyo District	13,895,666	13,895,666	14,076,624	14,076,624	0	14,076,624	250,000,000	250,000,000	0	0
823 Bunyangabu District	7,397,612	7,397,612	9,713,602	9,713,602	0	9,713,602	250,000,000	250,000,000	0	0
824 Busemyi District	10,881,142	10,881,142	9,554,635	9,554,635	0	9,554,635	250,000,000	250,000,000	0	0
825 Busia District	22,440,941	22,440,941	12,577,353	12,577,353	0	12,577,353	250,000,000	250,000,000	0	0
826 Butaleja District	18,909,696	18,909,696	12,236,084	12,236,084	0	12,236,084	250,000,000	250,000,000	0	0
827 Butambala District	6,724,977	6,724,977	8,312,023	8,312,023	0	8,312,023	250,000,000	250,000,000	0	0
828 Butecto District	9,456,723	9,456,723	9,530,571	9,530,571	0	9,530,571	250,000,000	250,000,000	0	0
829 Buwama District	6,521,151	6,521,151	9,493,304	9,493,304	0	9,493,304	250,000,000	250,000,000	0	0
830 Byerenge District	26,253,299	26,253,299	17,211,477	17,211,477	0	17,211,477	250,000,000	250,000,000	128,000,570	0
831 Doko District	14,798,243	14,798,243	10,390,358	10,390,358	0	10,390,358	378,000,570	250,000,000	0	0
832 Gomba District	17,582,299	17,582,299	12,415,727	12,415,727	0	12,415,727	250,000,000	250,000,000	0	0
833 Gulu District	13,229,575	13,229,575	11,665,614	11,665,614	0	11,665,614	314,000,285	250,000,000	64,000,285	0
834 Hoima District	17,830,504	17,830,504	11,156,587	11,156,587	0	11,156,587	250,000,000	250,000,000	0	0
835 Ishega District	12,854,093	12,854,093	9,193,853	9,193,853	0	9,193,853	250,000,000	250,000,000	0	0
836 Isiriro District	23,537,587	23,537,587	12,620,087	12,620,087	0	12,620,087	250,000,000	250,000,000	0	0
837 Isiro District	44,180,488	44,180,488	17,645,647	17,645,647	0	17,645,647	250,000,000	250,000,000	0	0
838 Iruja District	11,098,183	11,098,183	10,894,546	10,894,546	0	10,894,546	250,000,000	250,000,000	0	0
839 Kabong District	26,194,896	26,194,896	19,608,256	19,608,256	0	19,608,256	250,000,000	250,000,000	0	0
840 Kabale District	13,925,752	13,925,752	9,855,326	9,855,326	0	9,855,326	250,000,000	250,000,000	0	0
841 Kabarole District	13,227,132	13,227,132	10,413,522	10,413,522	0	10,413,522	250,000,000	250,000,000	0	0
842 Kabelemaido District	11,591,740	11,591,740	8,972,265	8,972,265	0	8,972,265	314,000,285	250,000,000	64,000,285	0
843 Kagadi District	23,644,692	23,644,692	14,680,246	14,680,246	0	14,680,246	250,000,000	250,000,000	0	0
844 Kalamiro District	26,044,292	26,044,292	13,841,398	13,841,398	0	13,841,398	325,000,000	250,000,000	0	0
845 Kakhi District	11,021,574	11,021,574	8,684,477	8,684,477	0	8,684,477	314,000,285	250,000,000	64,000,285	0
846 Kanyaga District	5,815,453	5,815,453	8,644,954	8,644,954	0	8,644,954	250,000,000	250,000,000	0	0
847 Kairo District	20,137,195	20,137,195	11,808,639	11,808,639	0	11,808,639	250,000,000	250,000,000	0	0
848 Kalungu District	14,459,831	14,459,831	9,922,655	9,922,655	0	9,922,655	250,000,000	250,000,000	0	0
849 Kamuli District	27,332,403	27,332,403	15,331,668	15,331,668	0	15,331,668	250,000,000	250,000,000	0	0
850 Kamwenge District	25,900,504	25,900,504	12,271,150	12,271,150	0	12,271,150	250,000,000	250,000,000	0	0
851 Kanungu District	17,680,431	17,680,431	14,681,658	14,681,658	0	14,681,658	250,000,000	250,000,000	0	0
852 Kapchorwa District	5,687,130	5,687,130	7,030,791	7,030,791	0	7,030,791	250,000,000	250,000,000	0	0
853 Kapelebyong District	10,846,032	10,846,032	11,971,975	11,971,975	0	11,971,975	314,000,285	250,000,000	64,000,285	0
854 Karamoja District	14,739,230	14,739,230	11,604,114	11,604,114	0	11,604,114	250,000,000	250,000,000	0	0
855 Kasanda District	20,631,191	20,631,191	12,250,316	12,250,316	0	12,250,316	250,000,000	250,000,000	0	0
856 Kasere District	41,431,790	41,431,790	28,901,418	28,901,418	0	28,901,418	287,500,000	250,000,000	0	37,500,000
857 Katakwi District	20,813,626	20,813,626	12,094,077	12,094,077	0	12,094,077	378,000,570	250,000,000	128,000,570	0
858 Kawunga District	34,141,296	34,141,296	14,926,663	14,926,663	0	14,926,663	250,000,000	250,000,000	0	0
859 Kelo District	20,103,649	20,103,649	10,487,590	10,487,590	0	10,487,590	250,000,000	250,000,000	0	0
860 Kisaale District	16,795,186	16,795,186	405,753,982	10,753,982	395,000,000	405,753,982	375,000,000	250,000,000	0	125,000,000
861 Kigozi District	11,047,485	11,047,485	10,472,148	10,472,148	0	10,472,148	250,000,000	250,000,000	0	0
862 Kikuli District	18,203,628	18,203,628	10,856,228	10,856,228	0	10,856,228	325,000,000	250,000,000	0	75,000,000
863 Kikumu District	30,684,496	30,684,496	12,358,730	12,358,730	0	12,358,730	250,000,000	250,000,000	0	0
864 Kiriwara District	15,666,483	15,666,483	11,679,930	11,679,930	0	11,679,930	250,000,000	250,000,000	0	0
865 Kirandongo District	33,164,702	33,164,702	14,558,559	14,558,559	0	14,558,559	250,000,000	250,000,000	0	0
866 Kisoro District	26,219,703	26,219,703	18,826,160	18,826,160	0	18,826,160	250,000,000	250,000,000	0	0
867 Kirigwenda District	8,777,918	8,777,918	9,385,770	9,385,770	0	9,385,770	250,000,000	250,000,000	0	0
868 Kikumum District	20,020,568	20,020,568	15,652,220	15,652,220	0	15,652,220	378,000,570	250,000,000	128,000,570	0
869 Kokoto District	15,355,877	15,355,877	9,845,205	9,845,205	0	9,845,205	250,000,000	250,000,000	0	0
870 Koe District	15,784,092	15,784,092	11,770,594	11,770,594	0	11,770,594	350,944,200	250,000,000	100,944,200	0
871 Kotido District	16,778,318	16,778,318	13,320,112	13,320,112	0	13,320,112	250,000,000	250,000,000	128,000,570	0
872 Kumi District	20,758,769	20,758,769	10,802,625	10,802,625	0	10,802,625	378,000,570	250,000,000	0	0
873 Kwana District	16,541,557	16,541,557	10,565,179	10,565,179	0	10,565,179	314,000,285	250,000,000	64,000,285	0
874 Kween District	12,137,844	12,137,844	10,121,224	10,121,224	0	10,121,224	250,000,000	250,000,000	0	0
875 Kyankwani District	16,739,745	16,739,745	13,181,404	13,181,404	0	13,181,404	400,000,000	250,000,000	0	150,000,000
876 Kyegwaga District	30,915,244	30,915,244	14,214,318	14,214,318	0	14,214,318	250,000,000	250,000,000	0	0
877 Kyondo District	29,807,923	29,807,923	17,068,952	17,068,952	0	17,068,952	250,000,000	250,000,000	0	0
878 Kyotera District	17,813,174	17,813,174	11,711,545	11,711,545	0	11,711,545	762,500,000	250,000,000	0	512,500,000
879 Lango District	34,212,928	34,212,928	16,849,826	16,849,826	0	16,849,826	378,944,200	250,000,000	100,944,200	0
880 Lira District	20,435,206	20,435,206	10,821,142	10,821,142	0	10,821,142	378,000,570	250,000,000	128,000,570	0
881 Luuka District	18,725,477	18,725,477	11,892,925	11,892,925	0	11,892,925	250,000,000	250,000,000	0	0

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Department Total	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc
882 Luwero District	29,939,557	29,939,557	17,577,877	17,577,877	0	17,577,877	250,000,000	250,000,000	0	0
883 Iwanga District	24,034,825	24,034,825	11,685,254	11,685,254	0	11,685,254	300,000,000	250,000,000	0	50,000,000
884 Lyantonde District	9,865,848	9,865,848	8,745,881	8,745,881	0	8,745,881	450,000,000	250,000,000	0	200,000,000
885 Madi-Okollo District	16,330,363	16,330,363	10,290,754	10,290,754	0	10,290,754	250,000,000	250,000,000	0	0
886 Manafwa District	12,494,097	12,494,097	8,787,480	8,787,480	0	8,787,480	250,000,000	250,000,000	0	0
887 Mara District	11,881,987	11,881,987	9,823,333	9,823,333	0	9,823,333	250,000,000	250,000,000	0	0
888 Masaka District	8,839,585	8,839,585	8,310,584	8,310,584	0	8,310,584	250,000,000	250,000,000	0	0
889 Masindi District	21,177,597	21,177,597	12,998,869	12,998,869	0	12,998,869	250,000,000	250,000,000	0	0
890 Mayuge District	14,631,164	14,631,164	19,639,253	19,639,253	0	19,639,253	250,000,000	250,000,000	0	0
891 Mbale District	18,173,496	18,173,496	10,706,439	10,706,439	0	10,706,439	250,000,000	250,000,000	0	0
892 Mbarara District	11,450,001	11,450,001	9,287,622	9,287,622	0	9,287,622	375,000,000	250,000,000	0	125,000,000
893 Mitoma District	13,387,639	13,387,639	10,135,342	10,135,342	0	10,135,342	250,000,000	250,000,000	0	0
894 Mityana District	15,225,479	15,225,479	11,233,750	11,233,750	0	11,233,750	250,000,000	250,000,000	0	0
895 Moroto District	12,790,124	12,790,124	12,142,590	12,142,590	0	12,142,590	250,000,000	250,000,000	0	0
896 Moyo District	9,654,345	9,654,345	8,986,526	8,986,526	0	8,986,526	250,000,000	250,000,000	0	0
897 Mpigi District	16,476,487	16,476,487	11,687,172	11,687,172	0	11,687,172	250,000,000	250,000,000	0	0
898 Mubende District	29,851,702	29,851,702	16,062,882	16,062,882	0	16,062,882	250,000,000	250,000,000	0	0
899 Mukono District	32,457,588	32,457,588	16,400,080	16,400,080	0	16,400,080	250,000,000	250,000,000	0	0
900 Nakapiripiti District	15,847,807	15,847,807	11,940,720	11,940,720	0	11,940,720	250,000,000	250,000,000	0	0
901 Nakapiripiti District	15,962,437	15,962,437	11,811,487	11,811,487	0	11,811,487	250,000,000	250,000,000	0	0
902 Nakaseke District	21,922,671	21,922,671	14,284,461	14,284,461	0	14,284,461	415,550,000	250,000,000	165,550,000	0
903 Nakasongola District	24,251,183	24,251,183	12,724,757	12,724,757	0	12,724,757	250,000,000	250,000,000	0	0
904 Namayingo District	26,993,038	26,993,038	14,150,562	14,150,562	0	14,150,562	300,000,000	250,000,000	0	50,000,000
905 Namisindwa District	15,127,342	15,127,342	12,572,959	12,572,959	0	12,572,959	250,000,000	250,000,000	0	0
906 Namutumba District	20,935,976	20,935,976	12,455,645	12,455,645	0	12,455,645	250,000,000	250,000,000	0	0
907 Napak District	31,298,526	31,298,526	17,202,284	17,202,284	0	17,202,284	250,000,000	250,000,000	0	0
908 Nebbi District	14,765,447	14,765,447	11,239,752	11,239,752	0	11,239,752	250,000,000	250,000,000	0	0
909 Ngora District	15,053,804	15,053,804	9,885,965	9,885,965	0	9,885,965	350,944,200	250,000,000	100,944,200	0
910 Ntungola District	8,637,620	8,637,620	9,915,153	9,915,153	0	9,915,153	250,000,000	250,000,000	0	0
911 Ntungamo District	23,009,475	23,009,475	15,461,169	15,461,169	0	15,461,169	370,000,000	250,000,000	120,000,000	0
912 Nworia District	23,212,043	23,212,043	17,985,839	17,985,839	0	17,985,839	350,944,200	250,000,000	100,944,200	0
913 Obongi District	16,170,438	16,170,438	7,627,315	7,627,315	0	7,627,315	250,000,000	250,000,000	0	0
914 Omoro District	16,561,116	16,561,116	11,689,980	11,689,980	0	11,689,980	314,000,285	250,000,000	64,000,285	0
915 Otuke District	14,876,741	14,876,741	11,100,244	11,100,244	0	11,100,244	350,944,200	250,000,000	100,944,200	0
916 Oyam District	32,274,047	32,274,047	15,620,357	15,620,357	0	15,620,357	378,000,570	250,000,000	128,000,570	0
917 Pader District	21,326,775	21,326,775	16,010,832	16,010,832	0	16,010,832	378,000,570	250,000,000	128,000,570	0
918 Pakwach District	12,582,610	12,582,610	9,752,225	9,752,225	0	9,752,225	250,000,000	250,000,000	0	0
919 Palisa District	22,252,008	22,252,008	12,732,558	12,732,558	0	12,732,558	250,000,000	250,000,000	0	0
920 Rakai District	21,648,075	21,648,075	12,820,068	12,820,068	0	12,820,068	250,000,000	250,000,000	0	0
921 Rubanda District	10,684,683	10,684,683	10,713,653	10,713,653	0	10,713,653	350,000,000	250,000,000	100,000,000	0
922 Rubirizi District	11,125,681	11,125,681	9,491,625	9,491,625	0	9,491,625	292,500,000	250,000,000	42,500,000	0
923 Rukungiri District	7,652,696	7,652,696	8,258,445	8,258,445	0	8,258,445	250,000,000	250,000,000	0	0
924 Ruwumuna District	23,104,042	23,104,042	15,926,577	15,926,577	0	15,926,577	300,000,000	250,000,000	50,000,000	0
925 Karamoja District	8,321,455	8,321,455	9,776,396	9,776,396	0	9,776,396	250,000,000	250,000,000	0	0
926 Sembabule District	27,788,597	27,788,597	14,356,359	14,356,359	0	14,356,359	250,000,000	250,000,000	0	0
927 Serere District	22,198,027	22,198,027	13,219,881	13,219,881	0	13,219,881	350,944,200	250,000,000	100,944,200	0
928 Tesoma District	5,395,284	5,395,284	8,451,929	8,451,929	0	8,451,929	250,000,000	250,000,000	0	0
929 Sironko District	23,260,987	23,260,987	10,631,276	10,631,276	0	10,631,276	250,000,000	250,000,000	0	0
930 Soroti District	25,594,970	25,594,970	11,664,868	11,664,868	0	11,664,868	503,000,570	250,000,000	128,000,570	125,000,000
931 Terego District	30,298,936	30,298,936	11,316,278	11,316,278	0	11,316,278	250,000,000	250,000,000	0	0
932 Tororo District	33,466,342	33,466,342	16,690,901	16,690,901	0	16,690,901	250,000,000	250,000,000	0	0
933 Wakiso District	40,248,600	40,248,600	29,039,826	29,039,826	0	29,039,826	250,000,000	250,000,000	0	0
934 Kumi District	61,195,014	61,195,014	29,631,939	29,631,939	0	29,631,939	250,000,000	250,000,000	0	0
935 Zombo District	15,074,019	15,074,019	11,569,831	11,569,831	0	11,569,831	250,000,000	250,000,000	0	0
Total	2,580,000,000	2,580,000,000	2,415,556,239	2,415,556,239	395,000,000	2,415,556,239	51,080,612,151	44,000,000,000	2,727,562,151	4,353,050,000

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

Vote	Local Government	122 Human Capital Development									
		Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant
				Prog. 02 Item 123307	Prog. 02 Item 123308						Prog. 02 Item 123310
601	Anra city	250,000,000	1,459,868,635	1,745,676,031	2,729,789,396	15,783,475		4,050,285	99,162,307	110,793,329	84,453,209
602	Fort-Portal city	250,000,000	1,418,382,185	992,332,822	146,630,111	12,006,731	52,751,393	4,987,499	28,626,196	47,158,291	280,619,251
603	Gulu city	250,000,000	657,265,478	391,009,559	127,376,350	14,269,185	59,920,898	15,402,385	71,808,940	0	92,879,569
604	Hema city	250,000,000	507,779,345	238,280,744	74,903,031	10,561,347	0	15,402,385	49,139,288	0	194,595,570
605	Jinja city	600,000,000	2,013,206,294	1,722,871,132	189,168,514	16,848,625	0	13,333,546	41,750,239	111,246,105	101,166,548
606	Lira city	250,000,000	1,375,372,191	879,736,460	211,966,468	13,979,041	69,119,989	4,184,443	83,152,982	41,330,013	283,679,343
607	Masaka city	250,000,000	984,966,491	740,606,941	211,782,958	13,114,225	73,481,504	17,371,010	66,204,277	41,611,941	32,576,592
608	Maleale city	250,000,000	2,211,743,577	1,883,615,846	270,878,232	15,900,965	80,113,023	8,332,095	82,956,954	83,525,195	57,299,599
609	Mbarara city	250,000,000	880,215,565	561,185,320	226,160,985	15,673,728	58,763,665	23,571,996	54,224,772	73,776,623	72,869,065
610	Soroti city	400,000,000	617,573,956	491,785,077	78,288,726	10,421,936	0	9,079,831	28,946,961	29,839,999	47,500,153
701	Apac Municipal Council	250,000,000	303,775,074	165,838,315	28,522,243	7,934,526	0	5,347,599	15,240,118	0	109,414,517
702	Bugiri Municipal Council	250,000,000	190,217,253	129,048,123	21,022,013	4,266,184	0	0	16,755,829	0	40,147,116
703	Bushenyi- Ishaka Municipal Council	300,000,000	690,155,085	576,076,089	48,669,062	6,326,015	0	0	4,984,489	32,727,115	65,459,535
704	Busia Municipal Council	250,000,000	432,804,870	337,924,179	48,184,711	5,430,162	0	0	4,852,585	37,301,965	46,659,579
705	Erebethe Municipal Council	250,000,000	331,577,832	203,353,263	49,074,368	7,904,487	10,479,224	10,479,224	30,640,677	0	79,200,182
706	Ibanda Municipal Council	250,000,000	767,353,203	613,055,877	93,257,079	10,571,955	23,368,324	24,113,918	24,113,918	33,302,882	58,940,247
707	Ikanga Municipal Council	250,000,000	280,814,126	234,536,579	34,390,671	4,702,310	0	2,673,601	27,014,760	0	11,886,876
708	Kabale Municipal Council	250,000,000	680,352,121	392,330,761	45,713,160	7,113,667	0	1,820,640	8,667,912	28,110,941	242,308,199
709	Kamuli Municipal Council	250,000,000	313,058,662	177,482,239	37,588,538	4,824,648	0	10,403,789	22,360,101	0	98,077,485
710	Kapchorwa Municipal Council	250,000,000	1,749,954,952	294,954,952	30,712,533	7,097,397	0	9,580,956	14,034,180	0	49,318,079
711	Kaseke Municipal Council	250,000,000	1,293,837,225	1,154,995,175	108,749,614	7,755,056	52,608,374	1,598,192	33,787,993	0	30,092,437
712	Kira Municipal Council	875,000,000	1,314,605,033	600,332,113	190,413,980	13,211,887	0	12,770,706	86,135,326	78,296,061	523,859,940
713	Kirona Municipal Council	250,000,000	338,866,219	158,349,922	28,844,971	6,935,153	6,448,966	6,448,966	15,460,852	0	151,671,326
714	Kikumi Municipal Council	250,000,000	232,641,905	110,983,908	23,499,596	6,189,713	0	1,329,342	16,830,541	0	97,308,400
715	Koboko Municipal Council	250,000,000	681,009,741	476,545,507	47,130,204	6,141,108	0	0	10,989,096	0	157,334,030
716	Kodio Municipal Council	250,000,000	348,450,839	284,724,342	37,373,305	7,448,538	0	505,651	29,419,116	0	27,388,994
717	Kumi Municipal Council	250,000,000	694,542,587	577,024,538	34,799,163	7,410,169	0	8,735,541	41,746,034	0	82,718,887
718	Lugazi Municipal Council	250,000,000	347,521,113	206,923,600	57,050,084	6,568,510	0	0	0	0	95,547,429
719	Makindye-Sisibagho W/C	250,000,000	880,728,571	353,886,210	196,626,154	11,888,258	0	9,928,476	82,657,447	92,150,973	330,216,207
720	Masindi Municipal Council	250,000,000	516,975,878	297,072,793	51,081,503	9,086,997	0	18,064,929	23,929,576	0	174,821,583
721	Mityana Municipal Council	250,000,000	419,187,415	313,338,933	73,774,916	10,397,779	0	46,015,063	46,015,063	0	32,073,566
722	Moroto Municipal Council	250,000,000	158,163,630	133,276,695	15,613,269	6,474,005	0	0	9,139,264	0	9,273,667
723	Muramba Municipal Council	250,000,000	475,736,956	173,428,253	48,796,847	9,994,821	0	22,162,630	17,593,386	0	253,511,856
724	Mukono Municipal Council	750,000,000	698,890,974	471,669,512	123,664,027	9,231,985	0	1,534,596	95,443,294	19,454,152	101,557,435
725	Nansana Municipal Council	850,000,000	1,444,925,616	921,987,352	302,464,696	17,428,577	0	28,267,405	156,565,634	100,203,080	270,473,568
726	Nebbi Municipal Council	250,000,000	63,045,144	59,712,872	3,332,272	9,383,025	0	0	0	0	0
727	Njeru Municipal Council	250,000,000	478,607,353	324,720,282	105,510,825	4,535,029	0	37,296,887	44,641,679	14,186,734	48,376,246
728	Ntungamo Municipal Council	250,000,000	286,886,156	225,003,656	23,564,397	8,733,610	0	0	2,354,486	2,674,882	8,118,103
729	Rukungiri Municipal Council	250,000,000	586,936,051	499,769,133	48,615,835	8,730,813	0	3,945,556	9,046,420	27,090,250	38,351,083
730	Sirema Municipal Council	250,000,000	804,429,026	575,753,268	73,187,685	9,951,159	0	8,955,159	23,424,049	32,077,663	80,488,073
731	Tororo Municipal Council	250,000,000	357,896,562	313,612,299	29,186,991	4,740,553	0	20,585,265	20,585,265	15,097,072	15,097,072
801	Abim District	250,000,000	1,558,186,414	1,260,416,672	250,082,678	13,793,918	142,574,556	48,583,610	184,025,411	47,687,113	58,933,011
802	Adjumani District	250,000,000	3,573,852,380	2,966,447,057	548,422,312	27,608,157	124,142,974	104,008,976	154,130,593	58,066,795	236,389,523
803	Adego District	425,946,200	2,574,190,174	1,862,429,009	375,571,642	25,971,798	113,056,667	71,435,630	124,666,499	40,241,048	236,389,523
804	Adehong District	350,944,200	1,261,442,990	903,392,525	222,326,558	18,574,106	111,216,389	16,303,058	137,056,644	48,399,750	135,737,907
805	Amanar District	378,000,570	1,387,244,945	988,090,646	260,968,494	14,906,090	97,351,093	9,357,633	97,351,093	31,597,633	138,185,805
806	Amudat District	250,000,000	785,762,166	495,371,197	233,033,348	13,177,367	36,018,648	27,617,572	59,627,080	59,627,080	57,357,270
807	Anuza District	314,000,285	1,941,565,162	1,405,188,841	305,580,667	15,650,680	138,215,656	16,252,774	100,759,781	34,201,756	230,775,674
808	Amuru District	378,000,570	1,533,613,042	1,179,015,030	190,590,279	18,520,680	51,484,487	83,768,848	63,768,848	37,116,269	64,207,735
809	Apac District	314,000,285	2,562,848,805	2,092,282,208	261,966,582	14,452,540	139,890,726	15,368,790	63,285,788	28,964,738	208,604,015
810	Apia District	250,000,000	838,150,930	643,152,117	146,377,789	12,524,102	45,826,066	9,959,379	43,316,769	34,751,471	48,631,024
811	Budaka District	250,000,000	1,784,086,905	1,273,465,721	232,865,577	16,533,962	0	2,928,225	162,125,600	52,458,694	202,755,607
812	Budaka District	250,000,000	3,030,257,824	2,238,415,633	471,959,234	16,318,336	222,978,978	18,539,565	156,150,699	52,931,650	319,882,957
813	Bugiri District	250,000,000	2,684,704,265	2,121,816,636	482,670,314	23,071,170	189,732,319	92,057,486	128,238,610	49,550,188	77,187,113
814	Bugweri District	250,000,000	1,182,853,443	996,460,402	141,471,454	13,818,770	0	30,654,883	58,657,493	38,390,407	44,921,587
815	Buhweju District	250,000,000	1,293,679,271	905,957,746	159,241,418	17,039,502	0	9,125,880	90,087,633	42,986,402	228,488,106
816	Bukile District	250,000,000	2,178,153,524	1,640,557,906	358,205,194	12,970,768	243,327,589	53,976,002	53,976,002	33,483,948	179,390,424
817	Bukedea District	378,000,570	1,679,443,348	1,161,215,277	193,134,735	18,287,614	0	11,119,887	86,198,351	77,668,893	250,099,336
818	Bukomambuli District	250,000,000	824,183,943	680,800,951	114,582,657	12,298,761	0	10,345,896	50,134,056	41,802,944	28,800,334
819	Bukoma District	250,000,000	2,391,450,611	1,997,548,366	125,527,553	14,317,382	0	12,061,527	64,602,339	34,546,304	268,374,693

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant
820 Bulambuli District	250,000,000	2,031,274,980	1,662,697,908	200,297,983	17,333,667	17,333,667	20,081,700	129,923,606	32,959,010	168,279,088
821 Buha District	250,000,000	1,775,814,859	1,306,006,158	229,843,900	11,614,673	11,614,673	2,599,969	43,987,142	64,461,104	237,964,801
822 Bundibugyo District	250,000,000	4,041,341,483	2,726,920,930	407,113,893	20,043,674	20,043,674	146,807,658	125,295,880	96,655,349	907,303,660
823 Bunsungu District	250,000,000	1,187,059,221	1,187,059,221	171,209,203	15,935,655	15,935,655	0	10,538,727	38,710,361	394,777,205
824 Bushenyi District	250,000,000	1,593,044,630	1,169,007,202	258,113,578	18,953,494	18,953,494	27,750,174	77,922,908	36,976,745	67,119,584
825 Busia District	250,000,000	2,303,374,998	1,801,124,995	465,174,843	18,125,667	18,125,667	241,919,505	161,614,784	37,078,159	0
826 Butaleja District	250,000,000	3,271,661,593	2,531,340,834	409,113,965	16,604,623	16,604,623	29,333,867	113,691,451	59,025,956	331,206,794
827 Butambala District	250,000,000	1,780,074,132	1,544,939,962	193,049,745	13,400,500	13,400,500	107,736,244	51,205,941	0	42,084,425
828 Butobo District	250,000,000	944,362,964	1,178,911,346	192,924,407	11,178,178	11,178,178	47,585,202	62,162,747	35,463,320	32,527,211
829 Buvuma District	250,000,000	1,123,817,386	982,360,359	116,960,466	11,484,908	11,484,908	7,849,490	62,162,747	35,463,320	24,496,561
830 Byumba District	250,000,000	1,225,996,664	862,353,785	298,394,934	19,648,670	19,648,670	48,443,887	106,658,176	123,644,202	65,247,945
831 Gakoma District	378,000,570	1,252,818,086	1,256,381,707	157,521,790	14,182,110	14,182,110	17,741,615	88,757,012	37,341,054	139,014,588
832 Gataoto District	250,000,000	982,380,011	788,133,426	161,564,351	14,360,617	14,360,617	23,650,928	85,440,984	38,111,821	37,682,235
833 Gulu District	314,000,285	1,015,943,271	1,167,674,315	117,293,558	15,245,272	15,245,272	29,241,029	41,881,414	30,925,842	59,437,487
834 Holiba District	250,000,000	1,495,640,802	1,248,691,589	169,850,442	16,502,466	16,502,466	27,336,720	85,404,213	40,607,043	77,098,771
835 Ibanda District	250,000,000	1,854,240,363	1,546,611,825	238,609,017	18,677,914	18,677,914	26,732,574	58,702,519	32,840,945	109,306,681
836 Iganga District	250,000,000	2,815,824,043	2,319,570,649	430,137,951	19,340,823	19,340,823	59,786,039	111,513,726	42,961,710	66,115,442
837 Igungiro District	250,000,000	4,110,995,063	3,369,769,094	532,321,996	38,116,145	38,116,145	88,312,039	259,340,872	146,542,940	208,903,973
838 Inja District	250,000,000	2,632,688,466	2,223,892,871	347,744,083	19,115,118	19,115,118	169,530,562	66,515,030	36,973,080	61,051,512
839 Kaabong District	250,000,000	1,585,245,607	1,177,254,100	339,102,314	19,683,294	19,683,294	134,817,551	100,059,727	0	68,889,192
840 Kabale District	250,000,000	2,285,920,604	1,765,913,482	231,712,236	23,199,456	23,199,456	36,773,693	58,990,828	288,294,886	0
841 Kabarole District	250,000,000	2,112,596,047	1,119,847,001	153,215,740	15,246,172	15,246,172	14,423,477	98,261,324	25,284,767	839,533,307
842 Kagerama District	314,000,285	1,442,653,804	1,190,653,691	199,718,164	11,813,311	11,813,311	113,871,084	14,195,816	59,837,953	52,281,949
843 Kagadi District	250,000,000	2,813,981,243	1,679,905,960	463,506,434	20,801,358	20,801,358	386,229,540	236,429,508	0	370,568,848
844 Kakumiro District	325,000,000	2,743,180,763	1,679,472,215	309,172,366	20,022,930	20,022,930	4,322,627	171,429,873	113,396,937	754,536,182
845 Kalaki District	314,000,285	806,684,785	581,011,871	164,547,143	11,674,723	11,674,723	4,790,481	37,526,878	33,370,454	61,255,770
846 Kalangala District	250,000,000	1,466,385,831	1,348,527,651	92,083,863	12,089,081	12,089,081	9,132,252	31,531,153	39,331,377	25,774,317
847 Kalliro District	250,000,000	1,325,984,287	1,117,176,256	189,327,293	14,491,943	14,491,943	16,593,039	110,690,215	47,552,096	22,477,739
848 Kalungu District	250,000,000	1,278,186,773	994,790,289	251,730,326	14,422,906	14,422,906	20,046,028	70,032,291	51,463,198	31,666,158
849 Kamuli District	250,000,000	3,857,408,604	3,236,843,263	570,495,410	24,428,897	24,428,897	53,867,977	163,345,084	73,939,077	50,069,931
850 Kamwenge District	250,000,000	2,566,507,612	1,927,034,774	414,308,942	22,222,355	22,222,355	29,217,568	111,709,722	98,695,602	225,163,896
851 Kanungu District	250,000,000	3,183,811,933	2,568,148,768	426,798,984	25,477,651	25,477,651	37,995,518	78,289,582	122,604,605	188,864,182
852 Kapchorwa District	250,000,000	2,395,580,076	2,100,296,258	281,824,688	10,091,028	10,091,028	4,697,948	31,154,056	13,499,089	17,459,130
853 Kaplebyong District	314,000,285	800,799,257	616,309,387	136,209,867	15,250,967	15,250,967	22,993,118	56,896,215	41,067,567	48,280,004
854 Karamoja District	250,000,000	828,680,651	707,016,872	89,318,115	11,075,456	11,075,456	15,977,787	30,601,027	31,713,835	32,345,663
855 Kasanda District	250,000,000	1,886,432,952	1,460,379,671	221,455,100	17,696,234	17,696,234	21,965,827	78,880,817	102,912,227	204,598,181
856 Kasere District	287,500,000	7,996,211,139	5,828,210,747	841,473,325	45,012,951	45,012,951	157,134,909	283,176,986	96,784,091	1,324,527,067
857 Katakwi District	378,000,570	2,592,953,310	2,146,134,362	294,025,652	15,651,385	15,651,385	25,825,208	76,789,223	30,804,010	152,793,296
858 Kayunga District	250,000,000	2,559,686,805	2,113,580,628	272,709,183	20,860,850	20,860,850	24,748,348	142,779,145	84,370,839	173,396,995
859 Kaze District	250,000,000	1,178,459,401	864,892,115	153,942,823	17,866,680	17,866,680	21,955,516	79,626,696	34,493,931	159,624,463
860 Kibaale District	375,000,000	1,421,358,835	955,397,392	160,035,523	15,009,115	15,009,115	5,809,031	87,633,567	51,583,809	305,925,920
861 Kiboga District	250,000,000	2,379,672,079	2,015,163,309	308,338,606	16,529,328	16,529,328	24,346,575	60,705,873	37,392,445	56,170,165
862 Kibuku District	325,000,000	1,259,171,169	1,397,336,039	178,889,096	13,207,545	13,207,545	5,857,612	116,206,864	43,617,076	182,946,034
863 Kikuyu District	250,000,000	1,921,117,203	1,543,493,008	281,906,561	21,583,182	21,583,182	24,277,954	149,069,905	86,978,119	96,315,634
864 Kiruhura District	250,000,000	1,884,868,055	1,321,343,866	233,273,556	18,909,601	18,909,601	63,588,670	8,061,251	30,519,745	330,250,624
865 Kirundungu District	250,000,000	2,256,649,980	1,772,699,991	385,323,565	20,359,331	20,359,331	53,124,081	118,085,236	70,288,496	98,676,432
866 Kisumu District	250,000,000	3,945,813,165	3,363,054,559	496,647,184	26,566,159	26,566,159	45,947,739	159,609,089	110,091,454	86,111,423
867 Kitale District	250,000,000	1,335,601,911	1,095,037,364	125,881,410	12,093,651	12,093,651	13,746,484	57,363,926	42,677,349	114,683,136
868 Kitwarenda District	378,000,570	2,630,053,117	2,216,675,260	353,982,944	17,538,486	17,538,486	196,934,445	55,873,992	38,293,466	59,394,913
869 Kigungu District	250,000,000	1,949,919,032	1,508,098,882	273,962,725	13,356,954	13,356,954	231,686,609	128,898,284	0	67,893,925
870 Koko District	350,944,200	1,292,220,304	1,041,438,254	202,004,249	13,908,058	13,908,058	3,375,690	131,352,456	53,368,045	48,777,802
871 Koni District	250,000,000	1,521,406,113	1,252,921,118	14,390,912	14,390,912	14,390,912	34,054,156	75,588,766	0	51,545,188
872 Kumi District	378,000,570	2,302,415,621	1,793,953,731	321,628,550	16,775,711	16,775,711	180,049,374	32,638,842	92,164,624	86,833,339
873 Kwana District	314,000,285	1,175,230,534	936,901,228	166,851,150	14,961,381	14,961,381	12,777,761	96,039,513	43,072,494	71,478,157
874 Kween District	250,000,000	1,372,720,236	1,203,918,677	124,522,607	15,243,616	15,243,616	0	60,074,977	25,687,562	44,278,953
875 Iyankwanzu District	400,000,000	1,602,163,643	1,349,007,671	193,330,063	16,389,264	16,389,264	20,408,449	110,670,315	45,862,035	59,825,908
876 Kyegamba District	250,000,000	2,680,822,393	1,782,258,269	485,625,338	19,388,461	19,388,461	35,068,344	125,779,213	133,535,887	412,938,786
877 Kyenjojo District	250,000,000	3,586,206,058	2,545,546,278	495,393,990	20,947,852	20,947,852	5,706,080	239,693,719	72,973,257	546,266,390
878 Kyotera District	762,500,000	2,800,114,812	2,416,583,488	330,950,845	22,256,543	22,256,543	43,607,264	81,698,767	42,757,479	52,580,480
879 Lamwo District	250,944,200	1,494,058,536	1,161,106,232	235,684,239	21,395,301	21,395,301	0	99,600,935	98,647,630	79,268,075
880 Lira District	378,000,570	1,468,299,311	1,241,452,967	150,229,303	14,137,989	14,137,989	12,333,006	54,216,158	69,542,150	76,617,041
881 Luuka District	250,000,000	1,343,261,661	1,103,508,559	197,883,564	18,438,733	18,438,733	53,538,982	84,934,781	40,971,068	41,869,538

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center I	Health Center III	Health Center IV	Health - Development Conditional Grant
882	Luwero District	250,000,000	3,830,698,469	3,223,939,379	514,833,845	29,582,696	144,086,347	61,599,117	85,720,384	91,925,245
883	Lwengo District	300,000,000	1,728,496,951	1,456,676,044	202,033,710	16,550,799	0	16,356,985	60,787,197	80,787,197
884	Lyonde District	450,000,000	1,971,385,541	1,624,005,807	268,880,647	12,563,431	181,940,799	50,151,377	103,038,597	78,499,087
885	Madi-Okollo District	250,000,000	1,061,239,669	917,314,636	122,909,690	13,999,722	0	15,966,390	29,077,484	21,015,342
886	Manarwa District	250,000,000	1,758,035,080	1,550,351,727	142,244,474	13,612,292	0	5,000,415	78,645,348	65,448,878
887	Maracha District	250,000,000	2,263,623,645	1,705,035,406	230,648,854	14,823,926	64,132,692	2,346,358	28,624,780	327,993,386
888	Masaka District	250,000,000	854,681,218	750,432,823	86,300,702	10,684,143	0	11,058,618	36,708,171	17,964,939
889	Masindi District	250,000,000	2,172,830,541	1,862,844,489	259,431,730	14,936,936	127,058,419	54,696,124	148,465,322	29,731,798
890	Mauve District	250,000,000	2,615,927,760	2,056,210,973	509,400,608	26,670,340	95,474,501	81,872,442	148,265,502	55,976,178
891	Mbeale District	250,000,000	2,178,011,874	1,869,852,981	225,206,005	18,718,662	0	19,149,451	40,845,582	82,975,888
892	Mbarara District	250,000,000	1,315,464,944	1,127,363,074	124,128,527	15,165,020	0	45,915,796	39,069,354	63,973,343
893	Mitoroma District	375,000,000	2,651,826,035	1,579,660,585	261,575,832	15,725,396	99,725,059	13,468,572	33,414,979	740,588,618
894	Mityana District	250,000,000	3,078,839,978	2,671,369,552	348,310,831	20,339,700	157,650,334	19,939,529	69,397,178	51,535,994
895	Moroto District	250,000,000	866,797,393	756,129,564	85,157,335	13,465,855	0	26,178,704	45,512,776	25,510,494
896	Moyo District	250,000,000	2,584,890,058	2,227,124,033	229,552,139	15,361,183	129,781,947	24,131,470	54,852,696	128,213,885
897	Muge District	250,000,000	1,913,446,053	1,563,817,462	285,650,856	18,288,813	76,072,140	19,535,447	55,104,186	63,978,036
898	Mubende District	250,000,000	1,533,552,517	1,192,077,563	270,983,046	20,348,274	63,757,147	69,757,147	186,837,676	70,471,908
899	Mukono District	250,000,000	2,676,725,298	2,095,046,749	512,494,802	24,207,216	176,335,360	74,165,015	67,495,791	69,184,747
900	Nabulak District	250,000,000	627,809,130	431,982,434	115,074,193	11,854,661	0	16,377,035	29,116,071	57,726,426
901	Nakapiripit District	250,000,000	1,141,807,010	863,471,387	104,227,350	11,195,010	0	7,180,469	23,970,463	61,881,407
902	Nakaseke District	415,550,000	3,281,275,458	2,619,626,539	325,672,521	19,011,760	142,983,308	23,384,322	66,489,850	135,976,395
903	Nakasongola District	250,000,000	1,770,213,793	1,560,010,714	165,066,619	17,875,192	0	34,914,087	52,770,164	45,136,460
904	Namayingo District	300,000,000	1,787,335,122	1,475,973,773	226,428,663	19,207,246	0	57,281,936	101,854,087	48,085,395
905	Namindwa District	250,000,000	1,398,358,383	988,341,586	233,096,098	18,455,730	0	23,564,164	172,915,664	18,160,541
906	Namunumba District	250,000,000	1,382,492,795	1,097,303,653	214,693,135	18,884,286	0	55,256,697	93,212,659	47,069,493
907	Napak District	250,000,000	1,114,407,447	873,401,856	224,085,867	17,510,929	60,830,235	56,860,032	88,884,671	66,919,722
908	Nebbi District	250,000,000	2,313,253,421	1,878,568,617	370,939,996	18,827,107	186,155,272	37,017,270	111,660,664	16,733,683
909	Nebbi District	350,944,200	1,101,930,074	847,907,415	195,981,271	12,937,791	71,706,411	13,595,912	57,085,895	63,041,385
910	Nerocha District	250,000,000	1,605,950,533	1,198,751,574	99,558,433	10,341,281	0	2,186,877	28,013,667	59,016,608
911	Nirungoma District	370,000,000	3,784,057,104	3,044,226,843	492,456,782	26,057,263	152,596,029	30,652,996	166,459,864	116,691,030
912	Nkoya District	350,944,200	2,153,738,489	1,746,471,679	341,051,931	18,390,507	147,445,474	50,327,136	124,888,814	66,214,880
913	Obongi District	250,000,000	1,090,068,585	880,885,720	115,692,180	13,216,756	0	25,234,585	46,458,456	30,982,381
914	Omoro District	314,000,285	1,679,811,623	1,436,553,757	159,109,409	16,994,330	0	75,216,860	88,078,539	28,919,680
915	Okute District	350,944,200	1,062,767,803	879,309,409	131,437,016	14,232,038	0	12,816,186	74,014,905	30,373,886
916	Oyam District	378,000,570	2,192,318,178	1,662,485,059	393,593,866	21,087,109	91,008,176	30,845,710	210,907,957	39,744,933
917	Pader District	378,000,570	1,870,028,173	1,590,800,803	205,287,790	21,773,436	0	62,444,527	90,159,302	31,410,526
918	Pakwach District	250,000,000	1,017,277,395	814,738,257	144,803,340	14,477,687	0	24,674,134	65,716,635	73,935,797
919	Palika District	250,000,000	3,060,513,882	2,529,259,429	456,468,124	18,183,132	206,426,764	12,200,428	219,657,800	39,984,884
920	Rakai District	250,000,000	2,912,299,783	2,342,748,132	344,748,132	22,535,177	143,820,055	71,146,731	108,246,169	0
921	Rubanda District	350,000,000	2,482,447,310	1,816,416,958	250,798,239	20,198,022	87,498,902	48,328,845	59,916,578	34,855,891
922	Rubizi District	292,500,000	1,666,639,653	1,288,683,111	135,913,532	14,823,037	0	15,144,716	67,427,386	38,518,394
923	Rukungu District	250,000,000	1,296,949,336	1,146,166,296	109,639,354	18,197,602	0	23,951,912	28,699,307	38,795,533
924	Rukungu District	300,000,000	2,283,481,367	1,743,608,527	421,961,765	34,477,142	100,395,699	84,013,033	107,677,559	95,398,332
925	Ruwamirwa District	250,000,000	1,321,067,935	875,139,390	125,692,616	16,260,538	0	25,718,692	31,546,452	52,166,934
926	Sambabule District	250,000,000	1,682,870,632	1,145,253,204	222,647,945	19,719,295	0	31,422,229	71,006,096	100,660,325
927	Serege District	350,944,200	1,710,520,478	1,189,676,590	243,140,757	17,160,567	0	14,224,296	124,916,661	86,839,233
928	Shemana District	250,000,000	2,228,491,359	1,848,956,339	205,862,823	14,550,058	92,548,322	18,341,271	35,410,636	27,312,197
929	Sironko District	250,000,000	2,166,915,718	1,910,843,725	219,486,556	16,811,088	0	11,534,627	122,355,547	68,785,244
930	Soroti District	503,000,570	1,139,945,948	916,123,450	154,510,776	13,520,303	0	31,094,627	63,177,067	46,718,779
931	Terego District	250,000,000	1,493,376,524	1,074,459,781	319,150,717	19,417,479	58,625,107	46,483,778	135,983,960	58,640,393
932	Tororo District	250,000,000	4,110,743,540	3,343,121,405	582,166,366	28,164,244	183,477,579	70,579,377	185,798,204	114,207,265
933	Wakiso District	250,000,000	3,875,430,478	2,528,251,849	887,866,366	42,966,239	67,426,535	83,391,984	340,156,680	459,312,263
934	Vumbe District	250,000,000	2,986,072,318	2,044,733,361	280,693,216	44,210,982	73,100,708	107,426,515	124,925,609	206,239,869
935	Zombo District	250,000,000	1,596,197,733	1,152,146,387	280,693,216	17,559,343	0	19,865,097	0	45,262,459
Total		51,080,612,151	301,980,370,598	234,822,343,118	40,925,331,328	2,813,100,919	10,214,235,644	4,542,018,593	15,320,945,049	8,034,331,123
										25,157,704,153

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

Vote		Local Government		Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary Institution	Education - Conditional Grant	Transitional Development - Education Ad Hoc
				Prog. 02 item 123311		Prog. 01 item 123307	Prog. 01 item 123308					Prog. 02 item 123310	Prog. 01 item 123311
601	Arua city	0	6,756,661,322	0	5,108,158,876	1,571,919,274	267,129,072	757,500,022	267,326,666	279,963,514	76,603,172	0	0
602	Fort-Portal city	0	3,239,687,777	0	2,376,602,435	868,022,542	179,442,217	179,442,217	397,953,600	215,654,037	45,062,800	0	0
603	Gulu city	0	4,441,770,377	0	3,470,045,943	895,240,151	74,972,688	74,972,688	414,387,866	184,698,631	76,484,283	0	0
604	Hoima city	0	2,697,973,768	0	1,629,947,716	819,696,414	64,671,263	141,968,447	409,530,000	203,576,703	48,329,637	0	0
605	Jinja city	0	6,033,642,120	0	5,276,114,473	727,526,118	122,583,413	322,291,705	282,645,000	80,007,529	0	0	0
606	Lira city	0	4,810,529,454	0	3,776,770,871	968,978,262	145,770,096	393,151,634	430,056,532	64,780,322	0	0	0
607	Masaka city	0	3,852,112,025	0	3,852,112,025	1,024,114,526	108,946,422	515,477,989	383,915,400	257,401,571	64,855,844	0	0
608	Mbale city	0	5,861,581,401	0	4,016,445,190	1,761,604,593	191,446,604	276,810,050	1,054,680,000	83,531,618	0	0	0
609	Mbarara city	0	6,397,245,217	0	5,153,865,621	1,073,524,159	105,368,346	297,338,707	596,104,500	393,409,057	69,855,437	0	0
610	Soroti city	0	3,758,023,980	0	2,943,138,058	761,609,552	76,665,259	178,839,793	297,338,707	54,276,369	0	0	0
701	Abac Municipal Council	0	1,450,723,930	0	1,083,220,269	333,315,545	55,325,791	114,807,000	122,727,000	40,455,753	34,188,116	0	0
702	Bugiri Municipal Council	0	843,193,584	0	591,183,465	229,114,107	29,006,591	41,016,763	118,635,000	40,455,753	22,898,012	0	0
703	Bushenyi- Ishaka Municipal Council	0	2,095,234,409	0	1,619,320,757	445,295,605	47,694,892	82,319,989	115,354,800	204,885,924	30,658,047	0	0
704	Busia Municipal Council	0	950,852,657	0	601,455,258	319,100,942	53,744,642	112,394,700	152,961,600	30,296,456	0	0	0
705	Entebbe Municipal Council	0	1,756,748,086	0	1,376,179,287	395,449,193	42,152,223	79,264,970	274,032,000	35,119,607	0	0	0
706	Ibanda Municipal Council	0	2,734,300,851	0	2,110,830,470	572,406,508	73,040,675	163,541,400	184,364,400	151,460,033	51,063,874	0	0
707	Iganga Municipal Council	0	848,525,398	0	741,285,108	80,629,289	32,472,389	48,156,900	0	26,611,002	0	0	0
708	Kabale Municipal Council	0	2,904,166,129	0	2,476,215,668	289,751,678	42,047,647	80,987,577	111,302,400	55,414,055	38,198,783	100,000,000	0
709	Kamuli Municipal Council	0	1,331,752,829	0	1,023,448,875	278,829,737	54,076,125	112,745,032	112,008,600	29,473,217	0	0	0
710	Kapchorwa Municipal Council	0	1,874,082,841	0	1,413,740,739	377,119,915	45,763,126	87,068,689	211,417,800	32,870,299	33,222,186	50,000,000	0
711	Kasese Municipal Council	0	1,802,509,701	0	1,373,333,623	376,440,062	60,032,989	131,151,218	129,841,800	55,414,055	52,737,017	0	0
712	Kira Municipal Council	0	1,993,156,802	0	1,463,809,310	415,398,162	63,373,411	140,270,351	211,754,400	0	113,949,330	0	0
713	Kisoro Municipal Council	0	416,807,665	0	309,632,759	73,462,218	22,402,689	22,250,529	28,809,000	0	33,712,688	0	0
714	Kigungu Municipal Council	0	1,258,416,986	0	859,560,951	367,051,092	37,752,356	65,548,432	50,932,200	212,818,105	31,804,943	0	0
715	Koboko Municipal Council	0	1,171,276,940	0	806,673,561	327,797,767	61,336,585	136,186,683	130,274,498	36,805,612	0	0	0
716	Kotido Municipal Council	0	1,106,227,104	0	690,863,598	382,061,728	44,191,981	82,119,293	200,336,400	55,414,055	33,301,778	0	0
717	Kumi Municipal Council	0	1,237,178,786	0	914,138,492	288,293,927	55,319,474	117,515,300	75,002,400	40,455,753	34,746,367	0	0
718	Lugazi Municipal Council	0	1,083,416,088	0	808,918,863	234,037,602	62,655,402	132,435,600	38,946,600	0	40,459,624	0	0
719	Makindu-Saabagabo MC	0	1,390,018,748	0	884,246,751	50,720,376	95,251,200	159,904,800	274,474,200	0	99,895,622	100,000,000	0
720	Masindi Municipal Council	0	1,854,089,245	0	1,328,136,795	480,072,541	63,364,503	142,233,838	103,794,900	252,712,959	50,299,180	0	0
721	Mityana Municipal Council	0	1,974,014,149	0	1,448,048,595	475,666,374	53,277,315	103,794,900	65,881,200	0	45,879,909	0	0
722	Moroto Municipal Council	0	994,430,137	0	721,775,722	247,188,100	23,956,461	22,159,500	89,027,400	112,044,739	25,466,315	0	0
723	Mubende Municipal Council	0	2,028,912,258	0	1,375,606,669	606,967,110	51,508,750	97,614,000	378,199,800	46,336,479	0	0	0
724	Mukono Municipal Council	0	3,195,547,313	0	2,636,318,314	494,298,770	70,183,705	167,909,665	256,205,400	0	64,930,229	0	0
725	Nakana Municipal Council	0	2,917,875,518	0	2,133,816,174	649,916,430	83,553,428	174,976,900	359,343,600	32,142,502	134,142,914	0	0
726	Nebbi Municipal Council	0	655,687,720	0	481,543,713	145,860,317	44,042,117	81,569,400	20,248,800	0	28,283,690	0	0
727	Neru Municipal Council	0	2,051,108,173	0	1,413,515,021	575,265,177	89,937,477	205,032,300	280,295,400	0	62,327,975	0	0
728	Ntungamo Municipal Council	0	653,449,952	0	436,013,456	158,976,641	24,316,341	24,938,100	109,672,200	0	21,009,855	37,500,000	0
729	Rukungiri Municipal Council	0	1,620,719,071	0	1,324,658,344	159,754,914	49,898,270	139,435,175	77,708,400	0	36,305,814	100,000,000	0
730	Sheema Municipal Council	75,000,000	2,771,503,508	0	2,259,139,086	469,463,954	62,609,524	139,435,175	212,005,200	55,414,055	42,900,468	0	0
731	Tororo Municipal Council	0	1,761,224,747	0	1,527,656,320	207,755,701	52,913,947	113,202,354	41,639,400	0	25,812,727	0	0
801	Abim District	0	3,267,764,287	0	2,580,181,478	619,210,638	114,056,083	268,134,900	181,605,600	55,414,055	68,372,172	0	0
802	Adjumani District	0	4,591,593,172	0	3,142,306,637	1,180,439,703	253,054,384	520,337,151	362,742,600	44,305,568	268,846,832	0	0
803	Agago District	0	4,640,532,932	0	3,262,520,515	1,227,275,994	272,542,139	665,893,800	233,376,000	55,414,055	150,786,423	0	0
804	Alektong District	0	4,349,949,559	0	2,935,459,393	1,299,130,998	281,609,296	736,644,593	170,049,000	110,828,110	115,404,168	0	0
805	Amolatar District	0	3,345,177,416	0	2,391,908,363	874,565,350	167,576,571	420,776,322	254,654,400	31,606,057	78,703,703	0	0
806	Amudat District	0	1,458,326,796	0	1,102,980,320	218,642,534	62,156,534	99,455,400	57,030,600	0	136,703,942	0	0
807	Amuri District	0	3,886,109,665	0	2,855,436,912	909,172,602	175,663,594	442,985,400	194,653,600	95,863,808	121,500,153	0	0
808	Amuru District	0	2,786,329,219	0	1,949,878,761	748,613,389	157,114,847	376,678,224	149,932,200	29,836,118	122,889,069	0	0
809	Apac District	0	3,037,428,500	0	2,216,856,762	748,613,371	173,689,972	460,260,998	114,668,400	0	71,952,368	0	0
810	Arua District	0	3,033,784,962	0	2,053,425,394	849,455,568	181,771,678	451,203,889	216,480,000	0	130,904,001	0	0
811	Budaka District	75,000,000	4,797,265,339	0	3,317,680,952	1,385,448,967	197,627,062	520,555,305	667,265,600	0	94,135,420	0	0
812	Bududa District	0	4,395,882,900	0	2,989,356,248	1,314,402,062	208,103,016	517,836,446	588,462,600	0	92,124,590	0	0
813	Bugiri District	0	5,618,742,409	0	3,760,008,314	1,858,734,072	271,758,810	715,571,573	637,467,600	18,281,088	165,655,023	50,000,000	0
814	Bugweri District	0	3,884,547,417	0	2,961,856,021	854,087,756	133,258,004	328,706,400	376,127,400	15,995,952	68,603,639	0	0
815	Buhweju District	0	2,436,406,133	0	1,905,677,646	424,603,870	90,551,470	186,270,600	147,331,800	0	106,124,617	0	0
816	Bulwa District	0	3,753,407,716	0	2,647,190,032	1,051,682,870	108,616,026	278,925,867	281,186,400	382,954,576	54,525,814	0	0
817	Bukedea District	75,000,000	5,501,000,405	0	3,657,154,630	1,458,469,806	242,953,951	642,562,800	517,539,000	55,414,055	135,375,970	250,000,000	0
818	Bukomansimi District	0	3,812,178,590	0	2,625,035,996	899,758,317	148,671,357	387,083,761	364,003,200	0	67,384,276	0	0
819	Bukwo District	0	3,744,947,358	0	2,812,517,861	871,652,062	116,567,745	271,957,717	483,126,600	0	60,777,436	0	0

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary Institution	Education - Recurrent Conditional Grant	Transitional Development - Education Ad Hoc
820 Bulamhuli District	0	3,636,547,969	2,392,182,628	1,155,966,699	152,496,099	365,283,600	638,187,000	0	88,396,641	0
821 Bulisa District	0	1,614,434,297	1,245,262,049	375,537,648	92,084,148	193,541,700	89,911,800	0	93,634,600	0
822 Budubungo District	0	4,753,439,301	3,519,146,928	1,348,008,259	186,735,925	480,843,532	420,868,800	39,560,000	96,284,114	0
823 Buwange District	0	3,359,445,884	2,432,015,891	889,417,025	114,837,992	289,743,000	367,540,800	66,594,933	88,313,078	0
824 Buwange District	100,000,000	3,386,992,045	4,243,111,061	1,055,892,334	138,385,824	359,073,000	447,605,400	110,828,110	87,988,650	0
825 Busia District	0	6,525,357,538	4,622,113,902	1,577,488,063	223,989,742	620,752,064	627,772,200	94,974,058	125,755,573	0
826 Butaleja District	0	5,812,934,463	4,168,403,198	1,551,265,817	271,561,362	724,462,200	500,128,200	55,414,055	93,165,480	0
827 Butambala District	0	5,200,333,499	4,076,261,733	765,543,904	84,581,849	191,023,800	434,524,200	55,414,055	59,127,861	300,000,000
828 Buthe District	0	3,265,565,197	2,046,984,281	978,178,096	150,873,642	385,665,700	400,983,000	40,455,753	57,702,820	175,000,000
829 Buwira District	0	1,268,716,454	922,238,423	252,687,721	68,626,921	127,228,200	56,832,600	0	93,790,311	0
830 Bwerende District	0	4,338,445,599	3,086,575,802	1,089,221,163	224,976,569	559,969,800	299,874,800	0	162,648,633	0
831 Dodoia District	0	3,605,457,216	2,556,962,683	960,487,963	197,296,606	519,064,223	203,669,400	40,455,753	86,006,550	0
832 Gamba District	0	3,699,376,726	2,571,448,380	1,046,065,748	126,688,754	290,152,500	306,781,200	322,443,294	81,867,598	0
833 Gulu District	0	2,492,868,577	2,000,449,373	412,298,692	107,908,992	238,250,100	66,039,600	0	80,220,512	0
834 Homa District	0	3,150,732,893	2,407,814,972	617,767,479	135,727,964	325,276,316	156,763,200	0	125,150,431	0
835 Ihanda District	0	3,877,546,120	3,057,895,545	682,117,005	107,470,311	258,967,500	277,061,400	38,617,835	137,553,330	0
836 Isirang District	0	7,095,674,684	5,211,493,189	1,757,754,428	217,413,699	576,918,021	621,759,848	342,662,860	126,489,067	0
837 Isiro District	0	8,308,081,840	5,871,968,609	2,038,541,139	393,645,855	1,036,951,731	567,487,800	40,455,753	397,572,091	0
838 Jinja District	0	5,449,746,701	4,091,414,641	1,270,253,961	188,384,233	528,247,073	488,208,600	55,414,055	88,078,099	0
839 Kabong District	0	2,319,066,228	1,628,550,570	534,903,911	141,362,966	276,667,670	61,459,200	55,414,055	135,611,747	237,500,000
840 Kabale District	0	5,576,566,948	4,186,187,594	1,052,650,193	162,702,771	423,102,900	389,901,266	77,543,256	100,228,562	0
841 Kaborole District	0	2,655,435,234	2,061,134,592	494,016,409	102,214,049	249,777,000	142,025,400	55,414,055	68,875,850	0
842 Kaceeranda District	0	2,683,647,621	2,014,362,236	600,409,535	122,881,580	307,800,900	114,213,000	0	100,073,093	0
843 Kapedi District	0	5,266,456,536	3,636,670,118	1,441,475,108	240,823,236	633,395,072	567,256,800	0	188,311,311	0
844 Kaurung District	0	4,418,318,488	3,118,390,195	927,253,382	171,918,045	427,104,311	279,331,800	48,899,227	185,174,910	187,500,000
845 Kaki District	0	2,287,456,792	1,448,043,082	766,191,801	164,994,501	432,785,100	166,412,200	0	73,221,909	0
846 Kaituma District	0	1,285,400,417	968,890,317	230,934,219	43,205,964	60,241,500	67,752,800	63,833,955	86,473,881	0
847 Kairo District	0	5,114,624,747	3,680,614,072	1,342,984,818	211,628,863	555,525,300	520,456,600	55,414,055	91,023,856	0
848 Kalungu District	0	4,866,139,663	3,515,410,709	1,208,943,489	377,135,372	474,416,883	518,753,400	38,617,835	66,785,465	75,000,000
849 Kamuli District	0	7,865,133,772	5,553,005,494	2,068,665,404	347,319,149	935,800,800	730,151,400	55,414,055	138,444,874	125,000,000
850 Kamwenge District	0	4,228,804,617	2,900,061,534	1,110,470,250	189,146,798	470,985,051	450,998,400	0	218,272,833	0
851 Kamungu District	0	7,432,870,059	5,784,165,064	1,369,537,633	173,115,159	416,011,296	592,039,800	188,371,366	38,940,647	150,000,000
852 Kapchorwa District	0	1,977,271,677	1,533,579,849	404,751,181	65,867,581	139,385,400	199,499,200	0	87,150,026	0
853 Kasebonyong District	0	2,373,056,733	1,701,632,301	584,274,405	123,828,705	275,843,700	184,602,000	0	53,272,852	0
854 Kaseraga District	0	1,631,282,013	1,249,920,654	328,088,506	85,852,006	171,292,300	62,944,200	0	0	0
855 Kasanda District	0	4,449,755,756	3,358,419,497	968,108,365	169,297,165	421,179,000	377,632,200	55,414,055	123,227,895	0
856 Kasere District	0	11,550,087,568	8,774,336,521	2,421,278,470	461,503,678	1,112,998,489	801,372,248	55,414,055	354,527,578	0
857 Kasikwi District	0	5,526,586,757	4,081,951,019	1,040,238,465	174,495,633	446,894,175	346,401,000	72,447,657	104,397,273	0
858 Kasungu District	0	7,566,875,767	5,626,524,980	1,609,290,231	294,842,476	782,736,900	477,496,800	55,414,055	148,120,055	182,500,000
859 Kasu District	0	2,821,758,437	2,039,241,182	591,533,072	101,883,667	242,216,700	215,740,800	31,991,504	113,540,749	77,443,434
860 Kisaie District	0	2,364,251,102	1,825,122,059	408,716,360	94,415,962	214,377,998	99,422,400	0	130,912,682	0
861 Kioga District	0	2,704,770,924	652,405,135	113,546,850	22,546,850	268,743,235	223,000,800	47,114,250	85,648,316	0
862 Kikuyu District	0	3,895,133,970	2,757,039,560	1,065,018,493	203,688,793	528,478,500	332,851,200	0	73,075,918	0
863 Kikuyu District	0	3,458,291,071	2,220,769,554	995,181,179	207,576,324	498,973,200	232,217,600	55,414,055	242,340,337	0
864 Kiruhura District	0	2,829,214,982	2,128,702,561	588,580,116	104,590,379	254,811,337	229,178,400	0	111,932,305	0
865 Kirundongo District	0	3,929,453,983	2,649,371,018	1,046,121,257	200,230,390	474,676,672	314,800,200	55,414,055	234,961,708	0
866 Kisumu District	0	6,305,347,552	4,916,228,412	1,176,164,933	254,500,879	601,411,800	264,838,200	55,414,055	212,954,266	0
867 Kirigwenda District	0	3,276,154,328	2,477,183,402	719,551,190	121,315,782	300,590,400	201,775,200	95,869,808	79,419,736	0
868 Kitumu District	0	3,996,068,860	3,065,329,169	825,252,700	185,426,646	442,671,900	156,433,200	40,720,954	105,486,991	0
869 Kohiba District	0	3,206,538,348	2,198,598,849	932,723,244	196,842,608	523,967,236	211,919,400	0	75,210,255	0
870 Koe District	0	4,857,825,900	3,647,009,989	1,114,114,561	230,058,407	619,197,954	266,858,000	0	96,707,551	0
871 Koida District	0	1,167,618,907	790,026,169	293,273,017	77,746,617	151,641,000	62,884,800	0	84,319,171	0
872 Kumi District	100,000,000	4,616,012,933	3,290,307,954	1,210,455,663	224,616,963	597,884,100	387,954,600	0	115,249,316	0
873 Kwana District	0	3,631,623,301	2,709,687,256	829,152,100	165,494,874	432,769,492	230,887,800	0	92,773,945	0
874 Kwenia District	0	2,759,463,061	2,081,648,126	602,457,074	96,316,870	209,378,400	296,161,800	0	75,357,861	0
875 Kwilwangi District	0	4,263,819,880	3,322,818,316	825,449,632	153,175,932	402,669,500	256,604,400	0	115,551,932	0
876 Kwigugwa District	0	3,922,838,473	2,502,840,937	1,177,380,930	245,927,260	676,157,670	305,296,200	0	242,615,606	0
877 Kyegeya District	0	4,954,786,321	3,434,136,766	1,348,811,064	235,837,409	607,411,200	449,948,400	55,414,055	172,038,491	0
878 Kyoera District	0	5,695,390,242	4,089,101,799	1,439,426,810	200,818,407	533,854,200	665,194,200	39,560,003	91,861,633	75,000,000
879 Lamwo District	0	2,907,926,036	2,007,289,758	700,441,835	183,792,835	377,302,200	139,246,800	0	193,294,504	0
880 Lira District	0	3,907,602,633	2,949,819,254	857,548,882	179,715,227	460,858,200	161,561,400	55,414,055	100,294,497	0
881 Luuka District	0	5,499,086,014	4,095,558,747	1,313,055,840	196,102,294	507,753,746	609,199,800	0	90,471,427	0

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary Institution	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc
882	Luwero District	0	12,642,942,275	9,847,904,946	2,574,652,347	371,280,466	1,112,832,600	68,782,337	220,380,023	0
883	Lwengo District	0	4,955,774,635	3,581,932,381	1,762,893,148	379,680,894	558,769,200	55,414,055	110,949,106	0
884	Lvantonde District	0	2,355,513,530	1,680,711,715	547,269,019	76,629,165	172,596,600	35,414,055	52,532,796	75,000,000
885	Madi-Okiilo District	0	3,203,740,274	2,081,626,560	1,037,997,009	251,626,395	81,351,600	40,455,253	84,116,705	0
886	Manafwa District	0	4,474,988,112	3,055,461,245	1,342,778,344	381,656,844	684,974,400	0	76,748,523	0
887	Maracha District	0	2,974,310,132	1,125,282,339	249,729,639	686,145,900	189,405,800	0	70,992,462	0
888	Masaka District	0	1,544,427,898	382,969,176	74,825,076	167,451,900	140,692,200	0	46,150,354	0
889	Masindi District	0	3,216,681,886	2,357,351,907	740,320,291	143,576,049	213,232,800	0	121,009,688	0
890	Mavuye District	0	5,757,998,299	4,757,394,414	2,222,839,744	359,418,389	876,433,800	55,414,055	181,764,141	0
891	Mbale District	0	7,017,203,866	4,864,621,125	1,997,599,367	197,380,612	981,872,100	301,082,040	104,983,375	50,000,000
892	Mbarara District	0	4,254,802,326	3,201,622,420	761,272,656	116,473,701	283,344,600	63,833,955	66,907,250	225,000,000
893	Mitooma District	100,000,000	5,904,837,395	4,534,795,942	1,205,981,967	363,010,195	648,516,000	55,414,055	89,059,486	75,000,000
894	Miyana District	0	3,343,932,104	866,339,786	134,119,286	377,587,700	404,632,800	0	125,002,907	0
895	Moroto District	0	1,617,548,485	1,345,962,525	205,850,117	52,518,917	69,240,600	0	65,735,843	0
896	Moyo District	0	2,342,979,637	1,865,579,360	427,263,038	198,051,770	87,859,200	55,414,055	52,137,239	0
897	Mtigi District	0	5,039,310,987	3,970,943,523	908,705,006	144,457,551	344,658,600	55,414,055	135,562,459	24,000,000
898	Mubende District	0	3,393,425,186	988,908,265	180,147,637	426,871,427	381,889,200	0	167,977,019	50,000,000
899	Mukono District	0	9,047,608,290	7,021,711,186	1,826,117,893	251,426,807	917,565,248	0	184,779,211	15,000,000
900	Nakapiripiti District	0	1,265,277,338	928,863,590	247,416,897	65,121,597	71,002,800	0	88,996,851	0
901	Nakapiripiti District	0	1,377,498,359	960,956,609	353,495,132	79,947,777	53,347,800	55,414,055	63,046,618	0
902	Nakasene District	200,000,000	5,740,362,107	4,308,791,906	1,322,098,406	170,757,344	419,793,000	253,100,862	109,471,796	0
903	Nakasongola District	0	4,115,694,879	3,036,469,159	972,669,647	147,282,992	410,348,200	55,414,055	106,556,072	0
904	Namayingo District	0	3,880,109,968	2,868,838,970	909,070,663	185,796,463	446,707,800	0	102,200,335	0
905	Namisindwa District	100,000,000	4,869,408,473	3,227,958,258	1,526,844,728	268,256,734	509,058,000	40,455,753	114,605,488	0
906	Namutumba District	0	6,324,797,988	4,940,450,397	1,940,450,397	347,730,283	970,698,300	50,204,414	112,184,555	0
907	Napak District	0	2,071,777,191	1,515,779,649	403,807,691	99,548,644	186,433,336	41,919,111	152,189,851	0
908	Nebbi District	0	4,153,938,697	2,835,720,673	1,227,753,638	266,529,363	729,108,875	0	90,464,385	0
909	Ngora District	0	4,034,176,645	2,928,876,594	1,001,980,233	130,882,448	325,088,852	213,768,332	103,309,838	0
910	Ntoroko District	0	2,319,631,231	1,943,806,908	322,353,551	69,527,351	115,150,200	0	53,470,773	0
911	Mtungano District	0	9,465,781,522	7,322,068,369	1,979,344,546	314,113,838	853,569,766	138,249,742	164,368,608	0
912	Nwoya District	0	2,602,792,571	2,001,674,430	460,876,297	115,485,097	218,644,800	0	140,241,844	0
913	Obongi District	0	1,746,170,410	747,263,996	345,033,506	88,382,506	185,770,200	0	153,872,907	0
914	Omoro District	0	4,142,008,410	3,350,875,601	697,568,148	146,953,645	368,619,900	39,560,003	93,564,661	0
915	Okuke District	0	2,868,871,417	2,124,489,636	676,324,869	138,123,334	333,573,900	38,617,833	69,056,913	0
916	Oyam District	0	7,028,019,248	4,713,821,050	2,152,221,630	405,289,880	342,520,200	303,045,217	161,976,569	0
917	Padia District	0	5,358,609,764	3,855,671,978	1,393,570,468	278,221,051	294,155,400	95,869,808	109,367,317	0
918	Pakwach District	0	3,513,062,532	2,477,335,258	947,637,472	191,933,653	511,249,568	25,961,252	88,089,802	0
919	Pallisa District	0	5,569,185,103	3,953,262,687	1,488,728,562	244,628,107	637,032,000	55,414,055	126,193,854	0
920	Rakai District	0	5,633,541,722	3,980,629,302	1,449,217,061	233,404,206	620,215,200	540,183,600	128,695,359	75,000,000
921	Rubanda District	0	5,323,868,586	3,820,871,987	994,779,371	185,627,959	323,551,800	0	108,217,228	400,000,000
922	Rubirizi District	0	3,174,340,438	2,302,306,137	790,457,993	86,131,513	203,406,279	0	81,576,309	0
923	Rukiga District	0	3,527,461,344	2,658,981,009	726,313,941	90,979,555	218,637,951	185,703,035	67,166,395	75,000,000
924	Rukungiri District	135,000,000	7,993,381,259	5,972,943,568	1,689,609,037	185,243,728	432,603,600	119,703,763	178,828,654	150,000,000
925	Rwampara District	0	3,528,670,832	2,561,577,101	767,289,029	111,430,266	264,943,800	159,703,763	72,804,701	125,000,000
926	Sembabule District	0	5,908,545,579	4,567,419,067	1,211,443,033	237,843,782	345,147,000	16,071,251	129,683,479	0
927	Sereere District	0	5,950,582,254	4,115,892,514	1,685,840,482	303,111,389	612,981,800	44,505,003	148,849,258	0
928	Siema District	0	4,643,355,517	3,729,741,047	858,605,199	92,756,262	279,628,306	63,833,955	55,009,271	0
929	Sironko District	0	5,437,879,145	3,759,635,396	1,589,394,702	261,291,114	599,973,000	22,851,360	88,849,047	0
930	Soroti District	0	4,009,265,142	2,800,958,692	1,096,373,163	187,442,253	189,750,000	240,961,410	111,933,287	0
931	Terego District	0	4,345,067,768	2,835,100,719	1,327,818,927	319,928,571	481,387,800	40,455,753	182,148,124	0
932	Tororo District	125,000,000	10,952,115,368	7,072,591,444	3,433,218,846	543,308,350	1,075,329,926	299,348,570	171,305,077	275,000,000
933	Wakiso District	0	12,146,338,303	9,513,402,247	1,890,756,638	250,741,217	604,133,136	83,227,385	742,179,418	0
934	Umunye District	0	7,859,391,564	4,817,774,008	2,989,517,938	540,029,781	1,215,654,459	284,700,297	651,149,619	0
935	Zombo District	0	4,074,368,350	2,742,340,112	1,214,595,913	259,430,887	214,123,800	48,899,227	117,432,324	0
Total	1,075,000,000	697,717,098,106	510,383,793,209	164,466,648,117	27,834,215,748	69,312,490,751	56,993,414,653	10,380,576,964	18,990,213,346	3,886,443,434

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

Vote	Local Government	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment- Development Grant	Transitional - Water	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	17 Regional Balanced Development	
										Gratuity	Pension
			Prog. 01 Item 123308	Prog. Item 123310	Prog. 01 Item 123311		Prog. 03 Item 123308			Prog. 02 Item 123105	Prog. 02 Item 123104
601	Arara city	0	0	0	0	20,040,816	20,040,816	20,040,816	1,346,157,744	749,289,033	521,868,211
602	Fort-Portal city	0	0	0	0	8,013,294	8,013,294	8,013,294	961,825,505	211,700,189	675,125,316
603	Gulu city	0	0	0	0	13,648,648	13,648,648	13,648,648	1,044,554,948	301,553,059	743,001,879
604	Homa city	0	0	0	0	8,199,679	8,199,679	8,199,679	521,524,576	270,790,274	250,734,302
605	Jinja city	0	0	0	0	14,356,489	14,356,489	14,358,489	871,658,400	957,878,985	923,780,415
606	Lira city	0	0	0	0	13,370,676	13,370,676	13,370,676	1,131,089,319	506,913,234	624,176,085
607	Masaka city	0	0	0	0	14,985,687	14,985,687	14,985,687	2,825,565,936	882,068,711	944,497,275
608	Mbarale city	0	0	0	0	14,838,389	14,838,389	14,838,389	940,083,106	351,351,001	588,732,104
609	Mararar city	0	0	0	0	13,654,137	13,654,137	13,654,137	1,113,847,070	655,591,476	658,255,593
610	Soroti city	0	0	0	0	7,802,901	7,802,901	7,802,901	683,153,847	300,597,204	382,556,643
701	Apac Municipal Council	0	0	0	0	4,069,599	4,069,599	4,069,599	3,76,699,521	166,994,965	84,704,557
702	Bugiri Municipal Council	0	0	0	0	3,149,773	3,149,773	3,149,773	320,922,439	166,994,965	78,927,474
703	Bushenyi- Ishaka Municipal Council	0	0	0	0	5,053,567	5,053,567	5,053,567	660,248,054	361,228,050	319,020,004
704	Busa Municipal Council	0	0	0	0	4,352,683	4,352,683	4,352,683	259,147,144	111,569,502	72,577,642
705	Enebbwa Municipal Council	0	0	0	0	5,258,382	5,258,382	5,258,382	502,077,416	193,328,071	308,744,344
706	Ibanda Municipal Council	0	0	0	0	8,119,806	8,119,806	8,119,806	931,905,754	624,371,362	307,534,392
707	Iganga Municipal Council	0	0	0	0	3,397,889	3,397,889	3,397,889	187,727,119	102,412,304	85,314,815
708	Kabale Municipal Council	0	0	0	0	5,139,966	5,139,966	5,139,966	719,785,507	280,633,406	439,152,101
709	Kamuli Municipal Council	0	0	0	0	5,416,528	5,416,528	5,416,528	344,672,585	181,084,514	88,588,072
710	Kapchorwa Municipal Council	0	0	0	0	4,280,354	4,280,354	4,280,354	449,988,582	197,051,313	197,051,313
711	Kaseke Municipal Council	0	0	0	0	6,135,542	6,135,542	6,135,542	860,130,738	529,266,215	330,864,523
712	Kira Municipal Council	0	0	0	0	21,712,257	21,712,257	21,712,257	597,938,989	189,714,119	158,224,871
713	Kioto Municipal Council	0	0	0	0	4,741,262	4,741,262	4,741,262	65,543,885	10,834,231	54,709,654
714	Kikumi Municipal Council	0	0	0	0	3,874,843	3,874,843	3,874,843	209,955,757	82,855,615	127,100,141
715	Koboko Municipal Council	0	0	0	0	5,792,475	5,792,475	5,792,475	142,399,631	75,279,587	67,120,045
716	Kodjo Municipal Council	0	0	0	0	4,321,542	4,321,542	4,321,542	96,133,000	48,452,000	47,681,000
717	Kumi Municipal Council	0	0	0	0	3,465,038	3,465,038	3,465,038	222,163,993	97,007,459	124,436,526
718	Luzazi Municipal Council	0	0	0	0	6,330,352	6,330,352	6,330,352	321,946,566	197,510,040	124,436,526
719	Mahinda-55abagabo MC	0	0	0	0	21,765,600	21,765,600	21,765,600	465,029,661	256,391,271	208,638,391
720	Masindi Municipal Council	0	0	0	0	6,131,576	6,131,576	6,131,576	502,772,909	214,946,979	212,825,930
721	Mityana Municipal Council	0	0	0	0	7,958,149	7,958,149	7,958,149	858,048,415	622,503,292	160,545,123
722	Moroto Municipal Council	0	0	0	0	2,358,203	2,358,203	2,358,203	370,535,653	233,615,271	136,920,393
723	Mubende Municipal Council	0	0	0	0	6,536,486	6,536,486	6,536,486	366,526,970	231,086,024	135,440,946
724	Mukono Municipal Council	0	0	0	0	15,129,492	15,129,492	15,129,492	1,765,347,488	263,811,346	301,586,142
725	Nansana Municipal Council	0	0	0	0	32,918,999	32,918,999	32,918,999	680,602,589	442,218,466	238,384,123
726	Nebbi Municipal Council	0	0	0	0	4,032,414	4,032,414	4,032,414	130,587,979	44,404,403	86,183,576
727	Neri Municipal Council	0	0	0	0	11,742,004	11,742,004	11,742,004	329,418,815	80,444,321	173,974,495
728	Ntungamo Municipal Council	0	0	0	0	2,466,817	2,466,817	2,466,817	122,753,424	26,312,879	58,990,545
729	Rukungiri Municipal Council	0	0	0	0	3,565,468	3,565,468	3,565,468	412,216,682	131,045,722	206,166,961
730	Sheema Municipal Council	0	0	0	0	6,348,715	6,348,715	6,348,715	530,385,781	164,912,408	270,473,373
731	Taroro Municipal Council	0	0	0	0	3,570,980	3,570,980	3,570,980	476,705,151	200,335,386	276,369,765
801	Adjumani District	262,428,262	16,112,546	242,612,010	3,703,704	10,973,269	10,973,269	10,973,269	434,051,710	181,316,852	252,734,858
802	Apur District	136,538,469	16,112,546	100,544,224	3,703,704	13,253,068	13,253,068	13,253,068	682,038,925	324,143,002	357,895,924
803	Apeho District	139,002,437	25,742,054	109,556,680	3,703,704	23,505,723	23,505,723	23,505,723	521,434,080	186,613,688	334,820,391
804	Ashong District	136,494,559	21,897,910	110,892,945	3,703,704	18,749,388	18,749,388	18,749,388	856,793,558	214,957,913	641,935,645
805	Amolatar District	84,217,781	17,096,417	63,417,660	3,703,704	11,684,861	11,684,861	11,684,861	894,330,622	398,411,785	395,918,838
806	Amudat District	156,916,794	18,418,147	134,794,943	3,703,704	15,507,640	15,507,640	15,507,640	45,750,400	15,946,768	29,800,630
807	Amuria District	19,890,143	196,228,233	196,228,233	28,703,704	15,887,166	15,887,166	15,887,166	1,614,386,391	746,055,608	818,330,783
808	Amuru District	152,019,719	22,448,512	123,867,703	3,703,704	17,455,294	17,455,294	17,455,294	549,691,914	208,232,379	341,459,535
809	Apac District	114,309,794	17,151,172	99,454,918	3,703,704	10,982,781	10,982,781	10,982,781	1,509,773,243	480,904,438	1,028,868,805
810	Arara District	121,859,910	16,407,347	299,027,826	3,703,704	9,341,280	9,341,280	9,341,280	2,020,126,234	259,398,325	1,760,727,909
811	Budaka District	156,988,004	20,144,508	133,139,792	3,703,704	16,867,258	16,867,258	16,867,258	1,124,746,620	380,779,833	618,966,785
812	Bududa District	171,466,741	22,557,045	145,205,993	3,703,704	27,889,100	27,889,100	27,889,100	798,214,394	189,272,008	418,942,386
813	Bugiri District	80,341,484	15,083,512	61,554,268	3,703,704	11,744,445	11,744,445	11,744,445	551,894,661	177,869,650	867,504,311
814	Bugweri District	278,105,727	16,682,036	257,719,987	3,703,704	13,028,982	13,028,982	13,028,982	773,869,690	548,485,336	197,884,354
815	Bukheje District	352,342,901	20,460,363	328,128,835	3,703,704	17,768,136	17,768,136	17,768,136	1,284,160,959	587,583,076	571,577,883
816	Bukheje District	53,553,961	15,183,426	34,666,832	3,703,704	11,440,001	11,440,001	11,440,001	644,254,956	435,580,162	333,674,794
817	Bukoma District	13,894,012	55,646,659	3,703,704	3,703,704	8,083,208	8,083,208	8,083,208	415,111,137	164,231,199	250,879,938
819	Bukoma District										

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment - Development Grant	Transitional Development - Water	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension
820	Bulambuli District	286,550,894	19,050,915	47,796,276	3,703,704	13,818,838	13,818,838	902,038,581	451,838,091	375,200,490
821	Bulisa District	61,985,068	15,746,391	47,535,973	3,703,704	10,866,977	10,866,977	320,852,162	184,320,312	136,531,850
822	Bundibugyo District	19,212,239	69,017,097	17,438,208	3,703,704	17,438,208	17,438,208	1,088,252,457	610,959,809	477,292,648
823	Bunyenyabw District	70,993,133	12,572,244	12,752,932	3,703,704	12,752,932	12,752,932	380,096,382	120,388,510	222,607,873
824	Bushanga District	86,866,935	16,158,563	67,004,668	3,703,704	12,292,867	12,292,867	1,830,943,850	789,781,842	1,041,162,009
825	Busia District	109,109,349	83,691,554	20,640,428	3,703,704	20,640,428	20,640,428	1,233,208,479	454,599,914	779,108,565
826	Butaleja District	377,533,025	18,407,543	355,421,779	3,703,704	19,353,606	19,353,606	1,180,179,873	335,711,920	694,467,954
827	Butambala District	49,537,672	12,646,344	33,187,624	3,703,704	8,717,539	8,717,539	834,700,735	491,066,116	343,634,619
828	Butembe District	64,168,782	13,833,092	46,631,986	3,703,704	11,906,160	11,906,160	551,094,487	210,467,955	240,626,526
829	Buwuma District	197,464,225	13,670,052	180,090,470	3,703,704	14,853,675	14,853,675	379,388,374	151,000,393	78,387,981
830	Buyende District	25,978,493	94,999,398	32,138,408	3,703,704	25,023,628	25,023,628	676,680,939	234,234,186	279,946,753
831	Buyuk District	341,252,119	16,164,107	324,384,308	3,703,704	13,144,271	13,144,271	715,608,020	345,270,717	370,337,303
832	Gomba District	161,075,270	19,042,765	138,328,802	3,703,704	13,270,745	13,270,745	548,618,737	175,246,346	298,372,391
833	Gulu District	76,366,198	17,725,290	54,937,204	3,703,704	10,412,372	10,412,372	177,146,594	111,042,707	706,103,888
834	Hoima District	151,408,286	20,205,955	127,498,628	3,703,704	14,855,312	14,855,312	865,171,388	188,237,312	676,934,077
835	Ibanda District	252,371,729	14,708,872	233,959,153	3,703,704	10,697,777	10,697,777	721,812,759	217,563,617	504,249,142
836	Iganga District	296,734,951	22,680,855	270,350,393	3,703,704	21,323,348	21,323,348	2,009,218,121	676,386,361	1,332,831,760
837	Isingiro District	339,697,912	36,158,037	299,636,171	3,703,704	31,597,928	31,597,928	948,454,680	347,646,882	600,807,798
838	Jinja District	243,715,341	15,195,644	228,815,993	3,703,704	16,334,396	16,334,396	1,815,107,113	592,252,446	1,097,854,667
839	Kaabong District	111,255,077	25,876,541	81,674,832	3,703,704	22,005,689	22,005,689	377,271,159	173,757,379	203,513,780
840	Kabarole District	330,005,148	104,921,492	221,379,953	3,703,704	12,979,847	12,979,847	2,017,364,748	464,483,766	1,552,880,983
841	Kabarole District	128,186,827	17,255,383	107,227,740	3,703,704	13,188,610	13,188,610	736,119,123	92,901,828	568,217,295
842	Kabramald District	186,725,121	14,771,944	168,249,473	3,703,704	9,385,831	9,385,831	681,164,537	253,292,416	377,872,111
843	Kagadi District	142,241,041	23,231,484	115,305,854	3,703,704	26,263,221	26,263,221	746,339,618	205,910,550	440,429,068
844	Kakumiro District	23,911,746	20,298,521	32,244,744	3,703,704	23,244,744	23,244,744	650,090,331	310,444,527	189,645,805
845	Kakuli District	110,306,286	14,916,002	91,686,580	3,703,704	9,051,642	9,051,642	585,151,673	355,663,098	179,488,575
846	Kalungu District	52,486,917	35,814,680	12,549,614	3,703,704	12,549,614	12,549,614	475,551,044	297,871,647	177,679,397
847	Kaliru District	338,888,935	18,968,346	316,216,886	3,703,704	17,768,607	17,768,607	1,001,218,116	481,438,041	519,780,074
848	Kalungu District	61,742,992	16,482,098	41,557,190	3,703,704	12,723,167	12,723,167	1,095,199,275	535,999,436	559,199,839
849	Kamuli District	160,693,736	26,086,115	130,903,918	3,703,704	27,352,032	27,352,032	2,082,049,940	715,870,453	1,253,169,487
850	Kamwenge District	198,493,943	22,533,075	172,571,164	3,703,704	17,306,509	17,306,509	933,182,761	388,369,901	449,812,860
851	Kanungu District	11,482,509	19,903,280	87,875,525	3,703,704	20,340,697	20,340,697	1,300,244,177	446,253,717	778,990,460
852	Kapchorwa District	198,035,324	11,955,416	187,366,204	3,703,704	5,209,034	5,209,034	855,136,513	232,531,802	522,606,710
853	Kapelebyong District	168,598,648	16,953,137	147,942,007	3,703,704	11,248,264	11,248,264	360,652,016	145,882,370	139,769,646
854	Karenga District	51,707,199	15,914,868	32,088,627	3,703,704	8,860,770	8,860,770	121,137,030	121,137,030	49,646,501
855	Kasanda District	172,264,087	21,260,893	147,299,490	3,703,704	17,371,440	17,371,440	774,006,178	345,968,557	328,036,621
856	Kasere District	292,779,728	38,533,387	250,542,637	3,703,704	47,243,109	47,243,109	2,704,963,176	1,066,637,109	1,488,326,067
857	Katakwi District	126,903,585	20,438,618	102,761,263	3,703,704	14,639,920	14,639,920	731,957,835	225,793,038	506,164,797
858	Kayunga District	192,871,272	23,206,228	165,961,340	3,703,704	25,763,330	25,763,330	1,523,895,009	517,370,826	688,614,183
859	Kazo District	126,952,820	105,712,577	125,712,577	3,703,704	12,234,843	12,234,843	403,297,950	175,800,309	127,497,641
860	Kibaale District	382,247,098	18,894,121	209,649,273	3,703,704	14,059,263	14,059,263	901,157,727	240,519,868	535,637,859
861	Kiboga District	268,913,155	16,065,533	249,143,919	3,703,704	11,275,647	11,275,647	518,045,032	167,752,376	350,292,656
862	Kibuku District	53,939,100	17,243,841	37,991,555	3,703,704	15,645,744	15,645,744	858,188,975	369,576,253	388,612,721
863	Kikuube District	363,889,640	28,586,648	331,599,288	3,703,704	17,098,964	17,098,964	408,414,688	230,270,456	178,144,232
864	Kiruhura District	166,474,109	19,359,024	143,411,382	3,703,704	11,976,864	11,976,864	516,338,473	101,920,605	314,417,868
865	Kiryandongo District	183,724,679	28,377,508	151,643,467	3,703,704	19,597,585	19,597,585	707,656,039	387,082,419	283,073,620
866	Kisoro District	183,800,328	25,221,907	154,874,716	3,703,704	26,992,393	26,992,393	1,366,805,639	712,484,290	604,321,349
867	Kiwanga District	92,274,196	14,464,405	74,106,087	3,703,704	11,113,484	11,113,484	416,956,265	162,292,593	179,663,673
868	Kigungu District	124,240,460	22,621,059	97,915,697	3,703,704	15,017,179	15,017,179	1,267,100,092	411,982,329	855,117,763
869	Kobeke District	110,232,569	17,300,373	89,292,788	3,703,704	12,302,788	12,302,788	359,824,765	98,069,756	261,755,009
870	Kole District	112,775,949	18,033,255	91,038,991	3,703,704	17,371,469	17,371,469	806,324,295	279,072,997	427,251,316
871	Kololo District	102,379,062	18,729,023	79,946,335	3,703,704	13,345,618	13,345,618	303,933,541	36,419,897	167,513,645
872	Kumi District	286,300,225	16,608,732	264,608,732	3,703,704	14,809,552	14,809,552	1,554,447,998	362,709,746	1,191,738,253
873	Kwana District	137,516,077	17,729,726	116,082,648	3,703,704	13,119,883	13,119,883	732,397,132	413,206,693	219,185,438
874	Kween District	308,493,310	15,109,746	289,679,860	3,703,704	9,423,385	9,423,385	611,218,285	223,664,734	387,553,551
875	Kyankwazi District	186,795,821	19,993,543	164,098,574	3,703,704	17,062,770	17,062,770	391,604,305	229,095,570	162,508,736
876	Kwigwaga District	140,664,469	28,064,864	108,895,901	3,703,704	23,548,847	23,548,847	975,128,999	580,993,094	394,135,895
877	Kyenjojo District	356,046,964	110,711,876	241,631,384	3,703,704	31,112,177	31,112,177	945,465,237	372,438,548	573,026,689
878	Kyotera District	126,214,007	18,988,350	107,521,953	3,703,704	15,404,339	15,404,339	992,169,001	367,984,916	624,184,085
879	Lamwo District	28,082,525	28,082,525	212,398,829	3,703,704	14,412,054	14,412,054	1,008,272,869	588,256,486	420,016,383
880	Lira District	213,072,056	129,188,165	80,180,187	3,703,704	14,474,029	14,474,029	1,168,064,031	199,444,809	968,619,222
881	Luuka District	176,299,451	18,691,147	153,904,600	3,703,704	18,401,197	18,401,197	858,284,108	362,063,794	396,220,314

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment- Development Grant	Transitional Development - Water	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	
882	Luwero District	407,245,907	26,467,133	377,075,070	33,879,729	33,879,729	33,879,729	4,064,313,502	1,298,135,242	1,241,178,260	
883	Lwengo District	108,453,566	20,208,543	84,541,319	17,985,060	17,985,060	17,985,060	1,038,369,585	439,544,082	523,825,503	
884	Lyantonde District	14,150,257	16,316,887	15,316,887	8,425,683	8,425,683	8,425,683	424,451,790	156,148,127	193,303,663	
885	Madi-Olole District	112,952,012	18,601,249	90,607,059	9,842,406	9,842,406	9,842,406	468,826,782	201,628,246	267,198,536	
886	Manafika District	105,999,410	14,197,650	87,998,056	10,751,396	10,751,396	10,751,396	1,150,396,629	419,805,263	830,591,366	
887	Maracha District	96,000,777	16,444,747	75,859,326	13,999,013	13,999,013	13,999,013	734,257,536	235,726,393	398,531,143	
888	Masaka District	207,972,574	14,457,146	189,811,724	7,266,515	7,266,515	7,266,515	1,412,204,121	374,580,012	1,137,624,109	
889	Masindi District	102,323,425	21,872,432	76,747,289	14,774,422	14,774,422	14,774,422	985,863,384	343,226,682	642,636,699	
890	Mbaye District	217,482,952	31,668,821	181,810,427	35,720,599	35,720,599	35,720,599	1,113,247,734	395,070,872	668,176,862	
891	Mbeke District	426,283,580	159,457,535	265,622,342	16,167,904	16,167,904	16,167,904	2,393,266,713	808,517,732	1,433,748,982	
892	Mbarara District	218,511,635	14,018,314	200,789,617	10,534,378	10,534,378	10,534,378	1,870,424,801	514,284,332	1,231,140,450	
893	Mtoma District	83,511,178	16,913,783	67,099,691	13,297,880	13,297,880	13,297,880	963,992,772	432,775,381	531,217,392	
894	Mityana District	216,334,315	19,191,986	193,438,626	15,678,398	15,678,398	15,678,398	1,034,224,804	402,138,185	632,086,619	
895	Moroto District	198,551,398	132,510,339	67,337,355	7,864,536	7,864,536	7,864,536	329,647,541	194,770,826	134,876,714	
896	Moyo District	57,440,290	13,708,605	40,027,981	7,706,264	7,706,264	7,706,264	812,388,791	202,219,650	360,169,141	
897	Mpigi District	100,071,906	19,352,818	77,015,385	17,659,452	17,659,452	17,659,452	1,441,024,083	464,916,513	863,607,570	
898	Muhamba District	242,164,722	26,424,186	212,036,832	25,215,747	25,215,747	25,215,747	855,292,223	293,149,493	562,142,731	
899	Mukono District	149,325,802	29,279,934	116,302,164	31,926,066	31,926,066	31,926,066	2,657,715,396	1,487,082,315	1,170,633,081	
900	Nabliak District	79,683,664	16,498,821	59,481,393	11,654,792	11,654,792	11,654,792	193,568,006	130,515,925	63,049,081	
901	Nakapipit District	249,919,211	17,203,998	229,011,510	9,510,987	9,510,987	9,510,987	168,653,026	49,436,350	119,216,676	
902	Nakasike District	135,106,676	22,335,118	109,067,854	15,723,572	15,723,572	15,723,572	1,335,145,842	472,618,645	687,527,197	
903	Nakasongola District	214,051,869	19,425,643	191,172,522	13,953,389	13,953,389	13,953,389	1,385,102,588	708,979,806	651,122,782	
904	Namayingo District	138,054,561	19,196,270	115,154,887	18,719,318	18,719,318	18,719,318	516,124,486	216,848,188	224,276,299	
905	Namisiinda District	135,091,829	18,328,671	113,059,454	16,945,317	16,945,317	16,945,317	916,080,422	317,723,919	423,356,502	
906	Namutumba District	155,474,359	19,487,569	132,283,086	19,498,203	19,498,203	19,498,203	815,467,434	616,793,189	448,674,244	
907	Napak District	132,340,921	23,858,046	104,779,172	17,270,432	17,270,432	17,270,432	214,697,768	95,660,047	119,037,742	
908	Nebbi District	131,379,523	18,428,124	129,247,695	15,271,727	15,271,727	15,271,727	1,733,429,176	323,978,125	1,409,451,052	
909	Nepel District	128,055,644	16,261,049	108,090,891	12,746,005	12,746,005	12,746,005	870,506,656	253,016,608	617,490,048	
910	Njeroko District	58,280,540	14,000,319	40,576,518	8,262,809	8,262,809	8,262,809	202,482,597	66,387,917	86,094,639	
911	Nkuruman District	161,286,050	24,020,797	134,061,549	28,202,425	28,202,425	28,202,425	2,065,459,642	520,021,808	1,470,437,834	
912	Nnonya District	279,711,001	24,241,411	25,755,986	18,011,633	18,011,633	18,011,633	467,623,902	230,386,623	237,235,279	
913	Obongi District	86,475,748	17,695,802	65,076,243	5,069,324	5,069,324	5,069,324	160,404,828	102,557,497	57,847,390	
914	Omoro District	323,498,767	17,985,446	303,809,628	14,744,439	14,744,439	14,744,439	560,403,350	143,024,023	317,379,327	
915	Ouke District	107,854,369	16,615,240	87,535,425	11,191,298	11,191,298	11,191,298	505,229,995	204,962,470	300,267,525	
916	Oyam District	169,550,472	27,692,787	138,153,980	27,037,119	27,037,119	27,037,119	1,827,284,945	799,470,318	927,814,627	
917	Pader District	120,810,539	22,268,022	94,838,814	18,204,152	18,204,152	18,204,152	569,234,365	105,941,511	463,292,854	
918	Pakwach District	136,256,462	16,419,235	116,133,523	11,843,903	11,843,903	11,843,903	928,923,673	392,655,277	436,268,396	
919	Pallisa District	90,641,403	19,950,669	66,987,031	20,546,071	20,546,071	20,546,071	1,706,397,042	372,487,572	1,333,899,470	
920	Rakai District	97,692,249	21,412,427	72,576,118	19,783,612	19,783,612	19,783,612	1,642,637,064	883,983,618	888,653,446	
921	Rubanda District	349,515,495	15,460,135	330,351,656	14,891,775	14,891,775	14,891,775	899,653,462	497,906,425	407,747,037	
922	Rubira District	236,431,957	16,012,655	216,716,088	10,238,799	10,238,799	10,238,799	611,804,829	187,093,794	249,711,035	
923	Rukungiri District	78,505,883	13,677,227	61,124,958	8,289,232	8,289,232	8,289,232	783,288,976	383,337,950	324,951,025	
924	Rukungiri District	150,096,226	25,254,609	121,077,914	21,095,056	21,095,056	21,095,056	2,541,987,817	1,131,259,324	1,410,728,493	
925	Ruwamara District	186,143,244	14,474,315	177,965,225	10,031,186	10,031,186	10,031,186	740,150,529	350,295,196	289,855,333	
926	Sambabula District	135,158,775	24,066,466	107,388,605	18,534,019	18,534,019	18,534,019	1,004,932,661	400,887,410	404,005,251	
927	Serege District	184,736,470	22,360,823	158,671,943	20,859,892	20,859,892	20,859,892	848,658,279	298,294,390	550,363,889	
928	Sheema District	77,200,752	12,261,537	61,235,511	9,215,845	9,215,845	9,215,845	1,410,753,133	548,571,292	761,681,880	
929	Sironko District	274,794,107	18,321,564	252,768,839	16,328,332	16,328,332	16,328,332	1,780,824,037	676,078,013	904,746,024	
930	Soroti District	183,207,141	20,582,318	163,707,141	16,648,536	16,648,536	16,648,536	1,654,690,569	394,807,782	1,134,882,787	
931	Terego District	251,776,590	22,152,162	230,920,725	15,091,225	15,091,225	15,091,225	467,667,195	243,768,390	223,898,005	
932	Tororo District	99,285,863	27,684,604	67,897,555	32,554,204	32,554,204	32,554,204	2,716,004,958	809,812,416	1,906,192,542	
933	Wakiso District	320,613,170	122,349,298	194,560,160	81,135,333	81,135,333	81,135,333	2,613,387,231	1,141,782,692	1,471,604,539	
934	Yumbe District	339,984,371	52,934,366	283,306,301	51,901,141	51,901,141	51,901,141	753,860,834	311,480,256	442,380,577	
935	Zombo District	194,847,432	18,796,245	177,347,483	17,576,929	17,576,929	17,576,929	555,309,505	240,220,090	315,089,415	
Total		23,495,754,241	3,375,000,000	19,495,754,241	675,000,000	2,640,920,471	2,640,920,471	2,640,920,471	162,307,692,711	62,173,645,509	88,054,087,202

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

Local Government			00 Multi Programme		Transitional Development - PSM Ad Hoc		Department Total		Multi Department		District Unconditional Grant - Wage		Urban Unconditional Grant - Wage		Urban Unconditional Grant - Wage		Higher Local Government		Town council		Division		District Unconditional Grant - Non Wage Recurrent	
Vote			Prog. 01. item 123311								Prog. 02. item 123305		Prog. 02. item 123304		Prog. 02. item 123302								Prog. 02. item 123301	
601	Arua city		75,000,000	1,346,157,744		1,570,132,017		1,570,132,017		953,605,529	0	953,605,529	0	256,095,139	0	191,352,528	0	64,742,611	0	29,915,003	0	29,915,003	0	
602	Fort-Portal city		75,000,000	961,825,505		1,113,762,670		1,113,762,670		832,046,636	0	832,046,636	0	138,537,740	0	108,622,737	0	24,915,900	0	24,915,900	0	24,915,900	0	
603	Gulu city		75,000,000	1,495,427,472		1,495,427,472		1,495,427,472		868,870,626	0	868,870,626	0	232,382,173	0	189,450,583	0	42,931,590	0	42,931,590	0	42,931,590	0	
604	Holma city		75,000,000	521,524,576		701,699,635		701,699,635		421,680,203	0	421,680,203	0	125,902,631	0	95,523,899	0	30,378,732	0	30,378,732	0	30,378,732	0	
605	Ilmija city		75,000,000	1,829,537,305		1,327,873,313		1,327,873,313		855,284,115	0	855,284,115	0	222,612,734	0	175,116,885	0	47,495,849	0	47,495,849	0	47,495,849	0	
606	Lira city		75,000,000	1,131,089,319		1,057,315,531		1,057,315,531		564,068,450	0	564,068,450	0	259,260,986	0	214,694,960	0	44,566,026	0	44,566,026	0	44,566,026	0	
607	Masaka city		1,000,000,000	2,876,565,936		1,092,042,793		1,092,042,793		605,152,428	0	605,152,428	0	250,895,670	0	201,128,218	0	49,768,452	0	49,768,452	0	49,768,452	0	
608	Mbale city		75,000,000	940,083,106		1,634,164,242		1,634,164,242		1,009,850,100	0	1,009,850,100	0	336,738,237	0	286,855,626	0	49,882,611	0	49,882,611	0	49,882,611	0	
609	Mbarara city		75,000,000	1,313,847,070		1,186,807,816		1,186,807,816		755,016,865	0	755,016,865	0	144,770,457	0	119,600,979	0	29,454,067	0	29,454,067	0	29,454,067	0	
610	Soroti city		75,000,000	683,153,847		802,446,728		802,446,728		507,827,578	0	507,827,578	0	145,055,045	0	119,600,979	0	20,550,724	0	20,550,724	0	20,550,724	0	
701	Apac Municipal Council		75,000,000	326,699,521		490,315,138		490,315,138		306,092,307	0	306,092,307	0	100,648,037	0	80,087,313	0	15,674,475	0	15,674,475	0	15,674,475	0	
702	Bugiri Municipal Council		75,000,000	320,922,439		320,049,946		320,049,946		207,182,762	0	207,182,762	0	50,102,565	0	40,102,565	0	22,232,157	0	22,232,157	0	22,232,157	0	
703	Bushenyi- Ishaka Municipal Council		75,000,000	680,248,054		419,995,452		419,995,452		223,135,880	0	223,135,880	0	78,841,377	0	58,958,297	0	19,883,080	0	19,883,080	0	19,883,080	0	
704	Busia Municipal Council		75,000,000	259,147,144		364,574,832		364,574,832		242,422,632	0	242,422,632	0	87,700,696	0	65,809,362	0	21,891,334	0	21,891,334	0	21,891,334	0	
705	Entebbe Municipal Council		75,000,000	502,072,415		463,828,446		463,828,446		290,276,550	0	290,276,550	0	95,194,303	0	72,205,398	0	16,865,549	0	16,865,549	0	16,865,549	0	
706	Ibanda Municipal Council		75,000,000	931,905,754		539,143,574		539,143,574		272,949,693	0	272,949,693	0	125,571,411	0	95,194,303	0	30,377,107	0	30,377,107	0	30,377,107	0	
707	Iganiga Municipal Council		75,000,000	187,727,119		436,311,900		436,311,900		302,003,674	0	302,003,674	0	89,070,941	0	72,205,398	0	16,865,549	0	16,865,549	0	16,865,549	0	
708	Kabale Municipal Council		75,000,000	719,785,507		447,510,221		447,510,221		259,199,580	0	259,199,580	0	93,033,603	0	69,550,337	0	23,483,266	0	23,483,266	0	23,483,266	0	
709	Kamuli Municipal Council		75,000,000	344,672,585		371,193,464		371,193,464		209,566,539	0	209,566,539	0	87,812,248	0	66,308,194	0	21,504,054	0	21,504,054	0	21,504,054	0	
710	Kapchorwa Municipal Council		75,000,000	449,988,582		425,338,848		425,338,848		241,976,793	0	241,976,793	0	110,704,036	0	89,867,955	0	20,836,081	0	20,836,081	0	20,836,081	0	
711	Kasese Municipal Council		250,000,000	860,130,738		500,690,004		500,690,004		280,076,772	0	280,076,772	0	115,239,646	0	88,968,344	0	26,271,302	0	26,271,302	0	26,271,302	0	
712	Kira Municipal Council		75,000,000	597,998,989		948,262,533		948,262,533		317,203,750	0	317,203,750	0	232,570,213	0	161,262,680	0	71,307,533	0	71,307,533	0	71,307,533	0	
713	Kisoro Municipal Council		75,000,000	65,543,885		486,330,607		486,330,607		266,032,952	0	266,032,952	0	81,813,196	0	59,703,731	0	22,109,465	0	22,109,465	0	22,109,465	0	
714	Kigungu Municipal Council		75,000,000	209,955,757		480,557,510		480,557,510		263,249,844	0	263,249,844	0	85,077,245	0	65,558,446	0	19,468,799	0	19,468,799	0	19,468,799	0	
715	Koboko Municipal Council		75,000,000	142,399,631		512,775,953		512,775,953		308,661,477	0	308,661,477	0	90,618,397	0	68,441,216	0	22,177,181	0	22,177,181	0	22,177,181	0	
716	Kotido Municipal Council		75,000,000	96,133,000		437,964,913		437,964,913		255,446,098	0	255,446,098	0	98,523,994	0	78,149,936	0	13,374,058	0	13,374,058	0	13,374,058	0	
717	Kumi Municipal Council		75,000,000	394,171,462		418,242,501		418,242,501		275,103,825	0	275,103,825	0	78,880,067	0	62,065,819	0	16,814,248	0	16,814,248	0	16,814,248	0	
718	Lugazi Municipal Council		75,000,000	321,946,566		467,901,979		467,901,979		245,079,696	0	245,079,696	0	116,182,654	0	90,613,801	0	25,568,852	0	25,568,852	0	25,568,852	0	
719	Makindye-Saabagabo MC		75,000,000	465,029,661		872,542,193		872,542,193		277,795,561	0	277,795,561	0	151,100,232	0	127,565,043	0	68,703,952	0	68,703,952	0	68,703,952	0	
720	Masindi Municipal Council		75,000,000	502,772,909		545,800,814		545,800,814		287,481,097	0	287,481,097	0	154,443,798	0	127,565,043	0	26,878,755	0	26,878,755	0	26,878,755	0	
721	Mityana Municipal Council		75,000,000	858,048,415		605,141,438		605,141,438		340,292,665	0	340,292,665	0	113,346,791	0	84,387,865	0	13,829,541	0	13,829,541	0	13,829,541	0	
722	Moroto Municipal Council		75,000,000	730,535,663		259,207,485		259,207,485		154,514,716	0	154,514,716	0	63,058,815	0	49,229,274	0	27,557,566	0	27,557,566	0	27,557,566	0	
723	Mubende Municipal Council		75,000,000	365,526,970		503,736,584		503,736,584		274,693,638	0	274,693,638	0	114,678,985	0	87,141,418	0	50,544,088	0	50,544,088	0	50,544,088	0	
724	Mukono Municipal Council		1,200,000,000	1,765,347,488		769,199,544		769,199,544		364,004,807	0	364,004,807	0	184,123,827	0	133,579,739	0	102,080,654	0	102,080,654	0	102,080,654	0	
725	Nakana Municipal Council		75,000,000	680,602,589		1,294,752,184		1,294,752,184		399,705,946	0	399,705,946	0	208,396,995	0	171,477,649	0	19,457,885	0	19,457,885	0	19,457,885	0	
726	Nabbi Municipal Council		75,000,000	130,587,979		457,958,629		457,958,629		308,464,938	0	308,464,938	0	80,095,604	0	60,637,719	0	38,659,400	0	38,659,400	0	38,659,400	0	
727	Njeru Municipal Council		75,000,000	329,418,815		517,948,019		517,948,019		186,341,411	0	186,341,411	0	143,035,118	0	104,375,718	0	15,534,685	0	15,534,685	0	15,534,685	0	
728	Ntungamo Municipal Council		75,000,000	122,753,424		327,212,376		327,212,376		212,973,560	0	212,973,560	0	73,055,099	0	57,520,414	0	16,677,151	0	16,677,151	0	16,677,151	0	
729	Rukungiri Municipal Council		75,000,000	412,216,682		541,683,785		541,683,785		387,523,750	0	387,523,750	0	82,863,477	0	64,236,326	0	27,154,419	0	27,154,419	0	27,154,419	0	
730	Sheema Municipal Council		125,000,000	530,385,781		450,169,244		450,169,244		203,408,399	0	203,408,399	0	121,116,265	0	93,961,846	0	17,161,614	0	17,161,614	0	17,161,614	0	
731	Tororo Municipal Council		75,000,000	476,705,151		334,128,575		334,128,575		168,655,107	0	168,655,107	0	118,435,224	0	101,273,610	0	255,950,322	0	255,950,322	0	255,950,322	0	
801	Abim District		75,000,000	434,051,710		1,195,314,624		1,195,314,624		751,743,960	0	751,743,960	0	36,462,199	0	36,462,199	0	192,368,980	0	192,368,980	0	192,368,980	0	
802	Adjumani District		75,000,000	682,038,925		991,242,699		991,242,699		635,890,416	0	635,890,416	0	25,518,466	0	25,518,466	0	327,772,244	0	327,772,244	0	327,772,244	0	
803	Agago District		75,000,000	521,434,080		1,712,114,676		1,712,114,676		860,317,451	0	860,317,451	0	42,980,872	0	42,980,872	0	240,511,761	0	240,511,761	0	240,511,761	0	
804	Alektong District		75,000,000	856,793,558		1,030,947,774		1,030,947,774		499,763,022	0	499,763,022	0	29,223,774	0	29,223,774	0	218,845,675	0	218,845,675	0	218,845,675	0	
805	Amulata District		100,000,000	894,330,622		1,037,120,440		1,037,120,440		649,210,406	0	649,210,406	0	21,668,208	0	21,668,208	0	208,675,525	0	208,675,525	0	208,675,525	0	
806	Amudat District		75,000,000	45,750,400		866,577,645		866,577,645		406,899,505	0	406,899,505	0	18,567,442	0	18,567,442	0	250,053,8						

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Transitional Development - PSM Ad Hoc	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent
820 Bulamhill District	75,000,000	902,038,581	1,539,934,344	882,332,570	0	19,786,439	0	19,786,439	0	312,968,162
821 Bulisa District	0	320,852,162	623,865,361	787,794,552	0	29,454,195	0	29,454,195	0	179,319,603
822 Bundibugyo District	0	1,088,252,457	1,584,160,190	1,034,499,449	0	53,426,610	0	53,426,610	0	306,826,614
823 Bwiyangyabu District	37,500,000	380,496,382	1,224,948,090	837,702,517	0	62,413,016	0	62,413,016	0	187,596,924
824 Bwibony District	0	1,830,943,850	1,239,441,310	828,161,088	0	40,197,247	0	40,197,247	0	227,885,114
825 Busia District	0	1,233,708,479	1,093,942,782	518,054,023	0	30,145,457	0	30,145,457	0	268,327,932
826 Butaleja District	150,000,000	1,180,179,873	1,122,230,430	614,485,917	0	49,337,267	0	49,337,267	0	228,349,389
827 Butambala District	0	834,707,735	798,933,422	535,427,431	0	31,384,280	0	31,384,280	0	140,833,773
828 Butere District	100,000,000	551,094,481	874,268,180	479,176,161	0	32,785,382	0	32,785,382	0	215,941,542
829 Buura District	150,000,000	379,388,374	1,002,130,680	727,289,900	0	18,442,319	0	18,442,319	0	179,526,500
830 Bureide District	162,500,000	676,680,939	1,003,487,219	423,822,063	0	44,585,153	0	44,585,153	0	317,588,978
831 Dodoia District	0	715,608,020	1,014,562,870	594,898,269	0	34,984,291	0	34,984,291	0	214,829,608
832 Gomba District	0	548,618,737	783,649,239	456,284,886	0	16,992,901	0	16,992,901	0	181,916,298
833 Gulu District	0	817,146,594	1,686,395,957	1,325,351,852	0	0	0	0	0	196,560,936
834 Homa District	0	865,171,388	1,005,625,424	565,103,896	0	12,384,487	0	12,384,487	0	229,328,073
835 Isanda District	0	721,812,759	1,184,765,533	802,332,174	0	32,094,120	0	32,094,120	0	191,716,925
836 Iganga District	0	2,009,218,121	1,024,733,881	520,859,406	0	20,036,686	0	20,036,686	0	242,758,111
837 Ikingo District	0	948,454,680	1,996,670,192	1,027,304,623	0	83,131,051	0	83,131,051	0	438,467,692
838 Ikingi District	125,000,000	1,815,107,113	1,312,824,774	825,920,274	0	62,865,193	0	62,865,193	0	270,001,970
839 Isihong District	0	377,271,155	1,121,162,755	533,008,998	0	28,427,215	0	28,427,215	0	264,112,590
840 Kasale District	0	2,017,864,748	995,661,231	553,130,228	0	14,112,642	0	14,112,642	0	216,965,896
841 Kagarole District	75,000,000	736,119,123	1,034,204,823	629,491,862	0	35,396,816	0	35,396,816	0	209,674,886
842 Kageramalo District	50,000,000	681,154,527	802,532,899	473,923,439	0	10,003,473	0	10,003,473	0	159,417,016
843 Kapedi District	100,000,000	746,339,618	1,799,471,959	1,027,474,264	0	84,897,610	0	84,897,610	0	383,635,158
844 Kaurung District	150,000,000	650,090,331	1,399,729,709	754,169,119	0	60,531,247	0	60,531,247	0	326,647,776
845 Kaki District	50,000,000	585,151,673	847,726,566	537,030,124	0	11,539,611	0	11,539,611	0	163,945,881
846 Kapanapa District	0	475,551,044	690,686,857	492,097,349	0	5,596,990	0	5,596,990	0	127,040,650
847 Kairo District	0	1,001,218,116	1,144,411,633	667,354,130	0	32,718,488	0	32,718,488	0	260,059,482
848 Kaurung District	0	1,095,199,275	888,264,856	705,417,252	0	28,849,653	0	28,849,653	0	172,444,483
849 Kamuli District	112,500,000	2,082,049,940	1,367,292,252	560,193,832	0	47,291,971	0	47,291,971	0	341,289,709
850 Kamunge District	75,000,000	913,182,761	1,344,161,554	801,518,293	0	62,902,348	0	62,902,348	0	246,550,109
851 Kamungu District	75,000,000	1,300,244,177	1,529,063,051	899,636,005	0	67,385,638	0	67,385,638	0	300,700,961
852 Kachonwa District	100,000,000	855,138,513	760,072,095	509,080,278	0	4,060,852	0	4,060,852	0	169,184,700
853 Kapelebyong District	75,000,000	360,652,016	787,643,186	428,487,348	0	19,046,861	0	19,046,861	0	176,431,220
854 Kerega District	0	170,783,532	809,489,047	495,121,811	0	17,981,477	0	17,981,477	0	180,754,793
855 Keraida District	100,000,000	774,006,178	1,051,216,665	594,524,849	0	33,381,259	0	33,381,259	0	245,930,959
856 Kaseke District	150,000,000	2,704,963,176	3,057,383,097	1,726,730,037	0	18,624,423	0	18,624,423	0	550,322,660
857 Kakaiki District	0	731,957,835	1,573,698,930	1,002,094,327	0	64,660,242	0	64,660,242	0	259,896,464
858 Kaurung District	317,500,000	1,523,695,009	1,305,085,843	686,618,598	0	21,294,087	0	21,294,087	0	188,101,530
859 Kato District	100,000,000	403,297,950	1,070,775,672	696,803,293	0	14,151,046	0	14,151,046	0	216,056,737
860 Kkaale District	125,000,000	901,157,727	1,373,558,133	947,690,116	0	30,078,563	0	30,078,563	0	196,922,418
861 Kkoga District	0	518,045,032	1,089,479,777	650,562,641	0	33,707,064	0	33,707,064	0	316,766,434
862 Kkuyu District	100,000,000	858,188,975	1,221,093,686	687,555,447	0	204,618,689	0	204,618,689	0	205,479,505
863 Kkuube District	0	408,414,688	1,040,130,858	488,539,441	0	23,242,750	0	23,242,750	0	215,543,936
864 Kikuhura District	100,000,000	516,138,473	1,116,452,536	722,031,854	0	51,497,773	0	51,497,773	0	278,772,918
865 Kiraandongo District	37,500,000	707,656,099	1,054,844,243	536,400,494	0	49,365,757	0	49,365,757	0	288,772,918
866 Kisoro District	50,000,000	1,366,805,639	1,600,083,040	923,528,597	0	67,280,341	0	67,280,341	0	278,488,450
867 Kiregwenda District	75,000,000	416,956,265	1,058,806,720	673,154,274	0	35,022,695	0	35,022,695	0	221,905,998
868 Kirum District	0	1,267,100,092	1,340,883,246	701,755,144	0	11,117,173	0	11,117,173	0	246,652,939
869 Kiboko District	0	359,824,755	1,101,078,482	671,368,645	0	13,421,380	0	13,421,380	0	184,772,160
870 Kile District	100,000,000	806,524,295	1,008,946,227	554,713,317	0	51,257,439	0	51,257,439	0	225,430,844
871 Koido District	100,000,000	303,993,541	1,022,849,954	434,795,126	0	16,416,849	0	16,416,849	0	368,438,786
872 Kumi District	0	1,554,447,998	1,276,446,882	660,665,517	0	28,340,495	0	28,340,495	0	20,554,508
873 Kwaana District	0	732,392,132	1,007,492,003	577,372,557	0	20,554,508	0	20,554,508	0	228,121,365
874 Kween District	100,000,000	611,218,265	1,264,723,161	860,414,886	0	18,739,633	0	18,739,633	0	228,121,365
875 Kwaikwanda District	0	391,604,305	1,273,905,612	745,669,579	0	49,365,757	0	49,365,757	0	288,772,918
876 Kwekweva District	0	975,128,989	1,360,637,577	766,245,751	0	63,075,788	0	63,075,788	0	278,488,450
877 Kwenyigo District	0	945,465,237	1,800,485,126	1,029,092,167	0	109,983,725	0	109,983,725	0	362,657,370
878 Krotora District	0	992,169,001	1,107,909,349	699,967,109	0	45,266,502	0	45,266,502	0	213,133,414
879 Larnwa District	0	1,008,272,869	1,192,034,086	651,822,786	0	24,039,309	0	24,039,309	0	294,229,717
880 Lira District	0	1,168,064,031	964,639,497	499,364,178	0	11,808,435	0	11,808,435	0	240,018,656
881 Luaka District	100,000,000	858,284,108	931,634,521	462,367,903	0	41,118,930	0	41,118,930	0	239,317,314

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Transitional Development - PSM Ad Hoc	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent
882 Luwero District	1,525,000,000	4,064,313,502	1,930,577,507	1,139,624,666	0	118,126,504	0	118,126,504	0	300,777,005
883 Lwengo District	75,000,000	1,038,369,585	1,214,791,325	759,072,248	0	38,709,425	0	38,709,425	0	237,875,673
884 Lyantonde District	75,000,000	424,451,790	837,869,728	571,080,519	0	15,533,570	0	15,533,570	0	157,690,526
885 Madi-Okollo District	0	468,876,782	1,081,975,671	729,976,840	0	16,637,357	0	16,637,357	0	214,239,195
886 Manafwa District	0	1,250,396,629	1,533,288,446	940,698,815	0	40,523,052	0	40,523,052	0	373,248,828
887 Maracha District	100,000,000	734,257,536	982,545,992	517,398,782	0	35,089,588	0	35,089,588	0	171,727,982
888 Masaka District	0	1,412,204,121	585,261,706	361,232,672	0	0	0	0	0	143,420,266
889 Masindi District	0	985,863,381	1,110,618,732	660,518,238	0	27,034,778	0	27,034,778	0	239,859,123
890 Mayuge District	50,000,000	1,113,247,734	1,535,428,269	791,186,367	0	43,970,698	0	43,970,698	0	327,967,235
891 Mbale District	150,000,000	2,393,266,713	1,471,590,247	951,415,916	0	22,705,101	0	22,705,101	0	269,520,482
892 Mbarara District	125,000,000	1,870,424,801	1,019,065,301	671,922,360	0	39,121,950	0	39,121,950	0	178,180,145
893 Mitooma District	0	963,992,772	1,235,666,478	793,602,530	0	30,442,771	0	30,442,771	0	238,238,022
894 Mityana District	0	1,034,224,804	1,055,448,641	608,631,333	0	35,291,519	0	35,291,519	0	231,156,101
895 Moroto District	250,000,000	812,388,791	865,543,613	435,805,170	0	4,675,307	0	4,675,307	0	139,170,215
896 Moyo District	112,500,000	1,441,024,083	1,027,037,683	547,324,842	0	17,597,443	0	17,597,443	0	166,863,951
897 Mujib District	0	855,292,223	1,516,869,483	900,095,324	0	47,436,921	0	47,436,921	0	263,713,227
898 Mubende District	0	2,657,715,396	1,213,666,740	562,453,351	0	32,382,770	0	32,382,770	0	285,962,094
899 Mukono District	0	1,315,568,006	896,935,748	430,692,000	0	82,018,600	0	82,018,600	0	318,658,168
900 Nabulak District	0	168,653,026	945,569,201	465,321,496	0	10,704,649	0	10,704,649	0	161,447,531
901 Nakapiripit District	0	1,335,145,842	1,287,362,926	813,892,412	0	5,020,938	0	5,020,938	0	190,799,787
902 Nakaseke District	175,000,000	1,385,102,588	1,439,484,163	988,511,764	0	46,206,762	0	46,206,762	0	224,487,296
903 Nakasongola District	25,000,000	516,124,486	974,614,881	522,189,169	0	36,760,763	0	36,760,763	0	205,871,673
904 Namayingiro District	175,000,000	916,080,422	1,565,020,057	901,794,419	0	42,904,065	0	42,904,065	0	351,576,738
905 Namisindwa District	50,000,000	815,467,434	1,292,573,877	623,908,594	0	43,298,013	0	43,298,013	0	358,774,791
906 Napak District	0	214,697,788	1,444,333,794	904,106,144	0	23,540,064	0	23,540,064	0	229,638,084
907 Nebbi District	0	1,713,429,176	1,404,535,345	796,357,216	0	22,561,400	0	22,561,400	0	222,395,096
908 Ngora District	0	870,506,656	798,514,106	386,120,032	0	25,892,587	0	25,892,587	0	192,572,943
909 Ntoroko District	50,000,000	202,482,597	1,374,479,667	1,093,195,475	0	27,418,812	0	27,418,812	0	162,963,630
910 Ntungamo District	75,000,000	2,065,459,642	1,994,217,648	1,215,714,055	0	116,742,731	0	116,742,731	0	357,953,032
911 Nwoya District	0	467,623,902	1,266,501,933	595,802,381	0	25,239,729	0	25,239,729	0	200,667,228
912 Obongi District	0	160,404,828	858,151,207	662,885,086	0	7,632,373	0	7,632,373	0	118,219,729
913 Oromoro District	100,000,000	560,403,350	1,095,329,913	584,337,838	0	17,597,443	0	17,597,443	0	236,597,869
914 Otuke District	0	505,279,995	909,275,059	526,024,265	0	28,819,914	0	28,819,914	0	197,493,219
915 Oyam District	100,000,000	1,827,284,945	1,487,635,770	816,994,609	0	44,575,240	0	44,575,240	0	330,183,475
916 Pader District	0	569,234,365	1,441,853,079	790,509,174	0	32,478,154	0	32,478,154	0	346,527,370
917 Pakwach District	100,000,000	928,923,673	1,013,123,864	641,949,494	0	22,945,435	0	22,945,435	0	187,488,703
918 Palisa District	0	1,706,397,042	1,516,710,482	861,129,713	0	42,319,349	0	42,319,349	0	328,920,140
919 Rakai District	75,000,000	1,842,637,064	1,502,126,589	923,119,393	0	53,339,890	0	53,339,890	0	306,451,045
920 Rubanda District	0	899,653,462	1,124,069,859	654,710,578	0	67,260,515	0	67,260,515	0	210,488,328
921 Rubirizi District	175,000,000	611,804,829	1,260,879,865	884,267,793	0	14,074,239	0	14,074,239	0	185,254,649
922 Rukungiri District	75,000,000	783,288,976	827,599,478	539,393,386	0	13,728,608	0	13,728,608	0	142,546,778
923 Ruwanga District	0	2,541,987,817	1,458,757,493	903,531,136	0	23,732,081	0	23,732,081	0	265,954,008
924 Rwampara District	100,000,000	740,150,529	889,149,131	597,105,780	0	33,678,574	0	33,678,574	0	155,710,201
925 Sembabule District	200,000,000	1,004,932,661	1,328,805,533	836,565,320	0	20,324,088	0	20,324,088	0	261,247,933
926 Serere District	0	848,658,279	1,354,038,993	771,350,877	0	45,553,903	0	45,553,903	0	251,687,970
927 Sheema District	100,000,000	1,410,253,133	1,060,308,599	761,210,406	0	42,693,471	0	42,693,471	0	164,020,081
928 Soroti District	200,000,000	1,780,824,037	1,643,901,421	948,502,455	0	54,779,395	0	54,779,395	0	407,835,153
929 Tororo District	125,000,000	1,654,690,569	1,015,069,524	476,898,354	0	5,020,938	0	5,020,938	0	262,267,762
930 Terego District	0	467,667,195	931,698,863	539,029,469	0	8,976,493	0	8,976,493	0	192,901,657
931 Wakiso District	0	2,716,004,958	1,872,091,071	938,537,497	0	79,357,601	0	79,357,601	0	442,233,841
932 Yamba District	0	2,613,387,231	3,342,551,997	1,884,796,696	0	463,171,557	0	463,171,557	0	434,805,972
933 Zombo District	0	753,860,834	2,079,012,118	918,782,041	0	103,351,090	0	103,351,090	0	463,809,814
934 Zombo District	0	555,309,505	1,274,220,867	654,005,780	0	46,620,535	0	46,620,535	0	260,417,611
Total	12,080,000,000	162,307,692,711	191,711,328,329	95,159,301,795	15,684,909,745	10,963,646,232	4,456,172,132	5,178,101,266	1,329,372,833	33,306,150,322

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

Vote	Local Government	Higher Local Government	Subcounty	Urban Discretionary Development Equilification Grant	Higher Local Government	Town council	Distison	District Discretionary Development Equilification Grant	Higher Local Government	Subcounty	Department Total
				Proj. 01, Item 123305			Proj. 02, Item 123303				
601	Arua city	0	0	349,118,440	171,386,023	0	177,732,416	11,312,910	11,312,910	0	1,570,132,017
602	Fort Portal city	0	0	131,865,384	64,032,660	0	67,832,724	11,312,910	11,312,910	0	1,113,762,670
603	Gulu city	0	0	382,861,764	256,004,357	0	126,657,407	11,312,910	11,312,910	0	1,495,427,472
604	Holma city	0	0	142,803,891	74,566,693	0	68,237,198	11,312,910	11,312,910	0	701,699,635
605	Ilipa city	0	0	238,663,554	117,666,553	0	120,977,288	11,312,910	11,312,910	0	1,327,873,313
606	Lira city	0	0	222,673,186	106,020,309	0	116,652,876	11,312,910	11,312,910	0	1,057,315,531
607	Masaka city	0	0	224,680,785	100,552,093	0	124,128,639	11,312,910	11,312,910	0	1,092,042,293
608	Mbak city	0	0	276,262,995	151,288,561	0	125,004,455	11,312,910	11,312,910	0	1,654,164,742
609	Mbarara city	0	0	228,967,585	116,732,064	0	112,255,242	11,312,910	11,312,910	0	1,186,807,816
610	Soroti city	0	0	134,251,194	69,145,808	0	65,105,986	11,312,910	11,312,910	0	802,446,728
701	Apac Municipal Council	0	0	83,574,794	38,493,992	0	45,080,822	11,312,910	11,312,910	0	490,315,138
702	Bugiri Municipal Council	0	0	47,090,145	20,544,380	0	26,545,765	0	0	0	320,049,946
703	Bushenyi- Ishaka Municipal Council	0	0	92,836,047	44,084,616	0	48,751,432	0	0	0	419,995,452
704	Busia Municipal Council	0	0	63,310,823	27,510,497	0	35,800,327	0	0	0	384,574,832
705	Entebbe Municipal Council	0	0	85,851,199	42,638,553	0	43,212,646	0	0	0	463,878,446
706	Ibanda Municipal Council	0	0	140,622,671	64,178,424	0	76,444,247	0	0	0	539,143,574
707	Ikanga Municipal Council	0	0	45,237,285	18,668,767	0	26,568,519	0	0	0	436,311,900
708	Kabale Municipal Council	0	0	95,227,038	47,689,946	0	47,537,092	0	0	0	447,510,721
709	Kamuli Municipal Council	0	0	73,814,578	26,427,224	0	47,387,454	0	0	0	371,193,464
710	Kapchorwa Municipal Council	0	0	72,658,019	33,244,649	0	39,413,371	0	0	0	425,338,848
711	Kasese Municipal Council	0	0	105,373,586	49,935,354	0	55,438,232	0	0	0	500,690,004
712	Kira Municipal Council	0	0	399,488,570	208,680,700	0	190,807,870	0	0	0	949,262,533
713	Kisoro Municipal Council	0	0	100,493,459	53,821,050	0	46,672,409	0	0	0	448,330,607
714	Kigungu Municipal Council	0	0	132,280,421	95,400,788	0	36,879,633	0	0	0	480,557,510
715	Koboko Municipal Council	0	0	113,486,079	49,530,159	0	36,965,919	0	0	0	512,775,953
716	Kotido Municipal Council	0	0	82,994,822	35,666,144	0	47,328,678	0	0	0	437,964,913
717	Kumi Municipal Council	0	0	64,258,610	35,978,421	0	28,280,189	0	0	0	418,242,501
718	Luwero Municipal Council	0	0	100,639,629	42,341,659	0	58,297,971	0	0	0	461,901,979
719	Makindu-Sisabagbo MC	0	0	374,942,449	172,479,465	0	202,462,983	0	0	0	872,542,193
720	Masindi Municipal Council	0	0	123,875,919	63,706,335	0	61,169,584	0	0	0	545,800,814
721	Mityana Municipal Council	0	0	151,501,982	75,212,423	0	76,289,559	0	0	0	605,141,438
722	Moroto Municipal Council	0	0	41,633,954	22,970,570	0	18,663,434	0	0	0	259,207,485
723	Mubende Municipal Council	0	0	114,363,961	57,847,344	0	56,516,617	0	0	0	503,736,584
724	Mukono Municipal Council	0	0	221,070,910	96,706,911	0	124,363,999	0	0	0	769,199,544
725	Nansana Municipal Council	0	0	583,568,589	272,954,208	0	272,954,208	0	0	0	1,294,752,184
726	Nebbi Municipal Council	0	0	69,398,088	29,647,826	0	39,250,262	0	0	0	457,958,629
727	Neru Municipal Council	0	0	188,571,491	77,027,219	0	111,543,721	0	0	0	517,948,019
728	Ntungano Municipal Council	0	0	41,183,717	17,279,433	0	23,904,284	0	0	0	377,212,376
729	Rukungiri Municipal Council	0	0	71,296,558	37,443,954	0	33,852,603	0	0	0	541,683,785
730	Sheema Municipal Council	0	0	125,644,580	60,985,074	0	64,659,507	0	0	0	450,159,244
731	Tororo Municipal Council	0	0	47,038,244	17,938,141	0	29,100,103	0	0	0	334,128,575
801	Abim District	225,187,242	30,763,080	15,296,017	15,296,017	0	136,062,126	90,879,250	0	45,182,876	1,195,516,674
802	Adjumani District	155,043,096	37,325,884	11,021,491	11,021,491	0	126,443,346	80,728,748	0	45,714,598	991,242,699
803	Apago District	256,508,828	71,213,416	18,363,046	18,363,046	0	462,731,062	347,617,805	115,113,257	1,712,111,676	1,712,111,676
804	Albion District	183,747,499	56,764,262	11,832,915	11,832,915	0	249,616,302	170,618,279	78,998,023	1,090,947,774	1,090,947,774
805	Amolatar District	173,683,777	46,161,898	8,103,742	8,103,742	0	138,292,409	88,295,557	49,996,852	1,057,120,040	1,057,120,040
806	Arundat District	165,280,304	43,395,221	9,227,707	9,227,707	0	223,207,467	169,306,470	81,000,997	866,577,645	866,577,645
807	Auraria District	188,960,691	61,093,165	7,324,583	7,324,583	0	255,978,067	169,385,917	86,592,150	1,071,879,660	1,071,879,660
808	Aururu District	160,783,022	47,998,245	13,461,321	13,461,321	0	229,275,811	155,016,868	1,200,981,064	1,200,981,064	1,200,981,064
809	Apac District	143,780,273	36,956,755	4,001,711	4,001,711	0	168,177,407	117,888,010	50,289,397	916,231,203	916,231,203
810	Arua District	34,513,976	0	0	0	0	138,970,111	101,157,645	37,812,466	818,535,960	818,535,960
811	Bududa District	127,857,055	52,186,683	26,225,134	26,225,134	0	210,231,616	130,575,832	79,655,785	1,308,134,485	1,308,134,485
812	Bududa District	264,374,715	72,238,301	14,173,170	14,173,170	0	208,236,904	144,796,276	93,440,628	1,454,844,944	1,454,844,944
813	Bugiri District	229,104,057	70,016,245	33,686,590	33,686,590	0	290,518,083	180,468,561	110,048,521	1,337,946,864	1,337,946,864
814	Buwayya District	154,665,477	33,643,420	15,072,369	15,072,369	0	114,630,796	67,277,296	47,353,499	799,610,089	799,610,089
815	Buwenge District	160,672,618	38,969,254	8,243,959	8,243,959	0	151,124,462	107,318,487	43,805,975	1,015,800,051	1,015,800,051
816	Bukwe District	141,772,548	29,450,210	11,889,713	11,889,713	0	93,375,156	61,623,216	31,751,940	927,259,031	927,259,031
817	Bukwenda District	216,624,731	65,133,404	7,915,634	7,915,634	0	321,695,859	227,479,117	68,310,626	1,351,660,185	1,351,660,185
818	Bukomunsimb District	153,023,541	32,745,589	12,396,171	12,396,171	0	103,369,071	68,310,626	35,058,445	797,711,161	797,711,161
819	Bukwo District	265,237,602	40,147,789	7,302,868	7,302,868	0	112,775,642	72,002,601	40,773,040	1,219,666,985	1,219,666,985

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total
820	Bujumbura District	243,189,918	69,778,245	7,838,090	0	7,838,090	0	317,009,072	238,760,212	1,539,934,334
821	Buliba District	149,222,476	30,097,327	11,310,096	0	11,310,096	0	115,986,714	80,287,048	623,865,361
822	Bundibugyo District	266,737,181	60,089,631	21,760,710	0	21,760,710	0	167,646,606	99,047,104	1,584,160,190
823	Bunyanga District	30,457,139	25,220,144	25,220,144	0	25,220,144	0	112,015,589	77,686,249	34,329,340
824	Bushenyi District	185,958,566	41,976,648	14,441,365	0	14,441,365	0	128,806,395	92,765,137	1,239,441,310
825	Bushia District	194,503,526	73,824,406	12,144,856	0	12,144,856	0	265,270,514	161,031,608	1,093,942,782
826	Buranga District	174,476,142	53,873,247	22,760,036	0	22,760,036	0	207,297,921	123,225,881	1,222,230,430
827	Burundi District	119,607,693	21,226,079	12,199,908	0	12,199,908	0	79,088,030	58,124,171	798,933,422
828	Butebo District	176,388,565	38,951,977	14,616,164	0	14,616,164	0	131,748,932	70,679,948	874,268,180
829	Buvuma District	155,839,685	23,686,815	6,641,319	0	6,641,319	0	70,230,642	45,678,940	1,002,130,680
830	Buyende District	246,387,596	71,201,382	18,346,295	0	18,346,295	0	199,114,730	118,012,724	1,003,457,219
831	Byakira District	173,041,365	41,788,443	6,857,541	0	6,857,541	0	121,597,614	74,138,562	53,007,222
832	Goma District	141,466,641	40,145,752	0	0	0	0	164,483,169	109,986,146	783,649,239
833	Gulu District	156,415,184	60,320,351	4,530,185	0	4,530,185	0	194,278,783	129,116,827	1,005,625,424
834	Hoima District	169,007,722	34,784,683	11,870,249	0	11,870,249	0	146,752,066	108,975,319	1,184,765,533
835	Ibanda District	156,932,241	70,141,263	8,931,035	0	8,931,035	0	232,148,644	140,681,153	1,024,733,881
836	Iganga District	172,616,848	36,329,829	36,329,829	0	36,329,829	0	411,436,958	282,494,584	1,996,670,192
837	Isingiro District	341,054,892	97,412,799	27,782,406	0	27,782,406	0	126,254,931	87,775,643	1,312,824,774
838	Jinja District	239,447,767	30,554,203	14,576,347	0	14,576,347	0	280,997,705	168,981,434	1,121,162,755
839	Kaabong District	203,036,703	61,075,887	5,446,565	0	5,446,565	0	206,441,729	148,846,715	995,661,231
840	Kabale District	166,899,452	50,066,444	13,259,531	0	13,259,531	0	146,405,899	97,430,441	1,034,204,823
841	Kabarole District	164,133,510	45,541,376	3,650,938	0	3,650,938	0	155,538,021	108,831,520	802,532,889
842	Kakumiro District	126,185,920	33,231,097	3,650,938	0	3,650,938	0	268,844,280	166,398,264	1,798,471,959
843	Kagadi District	289,982,572	93,652,586	34,620,647	0	34,620,647	0	335,049,632	151,597,712	1,399,729,709
844	Kakumiro District	244,678,825	81,968,751	23,323,104	0	23,323,104	0	235,058,663	151,597,712	83,460,950
845	Kakuli District	128,460,890	35,484,992	4,107,695	0	4,107,695	0	136,103,254	96,061,952	40,041,302
846	Kalungula District	106,460,340	20,580,320	1,855,951	0	1,855,951	0	64,155,906	46,290,199	17,865,708
847	Kalungula District	203,016,553	57,042,929	14,043,382	0	14,043,382	0	170,236,151	91,071,909	79,164,242
848	Kalungula District	136,501,934	35,932,549	11,600,956	0	11,600,956	0	115,185,932	75,114,161	888,264,856
849	Kamuli District	252,248,092	89,051,618	19,037,401	0	19,037,401	0	254,190,196	143,572,435	54,916,782
850	Kamwenge District	198,656,416	47,893,693	24,701,648	0	24,701,648	0	336,939,983	159,082,809	1,334,161,554
851	Kanungu District	239,301,176	61,399,785	28,400,463	0	28,400,463	0	236,939,983	77,857,174	1,529,063,051
852	Kapchorwa District	139,812,918	29,371,782	1,229,059	0	1,229,059	0	76,517,205	48,157,194	760,072,095
853	Kapchorwa District	144,439,130	31,992,090	6,945,771	0	6,945,771	0	156,731,987	110,464,729	28,360,010
854	Karaga District	157,328,010	23,426,784	7,893,865	0	7,893,865	0	107,737,101	68,514,445	46,267,258
855	Kasanda District	184,030,426	61,900,533	13,227,283	0	13,227,283	0	164,152,315	99,996,457	39,222,655
856	Kasesa District	421,465,222	128,856,873	54,662,362	0	54,662,362	0	903,569,215	722,270,225	64,155,858
857	Karaka District	256,788,540	61,435,019	6,611,906	0	6,611,906	0	228,144,415	147,058,323	1,051,216,665
858	Kayunga District	193,274,728	66,621,766	28,737,934	0	28,737,934	0	263,172,576	171,952,113	3,057,383,097
859	Kazo District	146,439,362	41,662,068	8,445,289	0	8,445,289	0	190,462,981	127,557,920	81,086,092
860	Kibale District	160,189,627	55,867,110	5,397,253	0	5,397,253	0	199,495,369	156,682,314	1,305,085,843
861	Kibale District	158,500,501	38,421,917	12,420,787	0	12,420,787	0	199,495,369	156,682,314	1,070,775,672
862	Kibuku District	257,027,975	59,738,459	14,390,845	0	14,390,845	0	168,673,898	82,863,886	62,705,062
863	Kikuba District	147,416,187	57,202,501	6,389,810	0	6,389,810	0	265,021,140	85,810,012	1,221,093,688
864	Kiruhura District	160,215,917	45,263,388	8,554,406	0	8,554,406	0	157,144,221	113,915,895	58,722,491
865	Kiryandongo District	211,338,832	54,205,104	21,634,518	0	21,634,518	0	229,767,582	163,751,565	43,228,326
866	Kisoro District	172,962,814	70,493,114	28,808,476	0	28,808,476	0	297,009,747	204,081,299	66,016,017
867	Kiwanga District	187,115,597	34,794,001	13,949,664	0	13,949,664	0	114,770,488	76,770,901	1,054,844,243
868	Kigungu District	190,936,763	55,716,176	4,430,721	0	4,430,721	0	376,927,268	291,919,206	1,600,083,040
869	Koboko District	143,114,641	41,607,519	4,981,061	0	4,981,061	0	226,585,236	172,334,164	37,999,587
870	Kole District	181,471,008	43,959,836	21,728,906	0	21,728,906	0	155,815,721	95,864,529	1,058,806,720
871	Koni District	128,695,432	43,270,883	7,871,316	0	7,871,316	0	301,800,348	277,348,637	85,008,062
872	Kumi District	284,977,862	53,460,923	10,990,615	0	10,990,615	0	238,011,469	168,286,962	54,251,073
873	Kwana District	166,193,695	44,553,083	7,957,587	0	7,957,587	0	190,860,572	133,171,710	1,101,078,482
874	Kween District	177,130,293	40,991,071	6,731,134	0	6,731,134	0	150,716,143	100,582,579	1,007,492,003
875	Kyankwanda District	202,698,289	56,074,630	20,035,795	0	20,035,795	0	270,061,562	103,380,149	50,113,564
876	Kyegwaga District	237,797,813	70,690,637	26,143,155	0	26,143,155	0	339,624,021	139,624,021	66,661,413
877	Kyenjojo District	273,792,599	88,864,771	44,722,990	0	44,722,990	0	254,028,926	148,197,745	1,279,905,612
878	Kyotera District	165,500,431	47,632,983	17,186,245	0	17,186,245	0	132,356,080	86,138,507	85,060,413
879	Lamwo District	247,237,266	47,042,451	10,118,391	0	10,118,391	0	211,773,885	140,896,867	1,800,485,178
880	Lira District	186,477,946	53,540,710	4,264,758	0	4,264,758	0	209,183,474	139,504,474	1,107,909,349
881	Luuka District	188,434,863	50,882,451	17,522,567	0	17,522,567	0	171,307,808	98,400,639	1,192,034,088
										964,639,497
										931,634,521

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Equalisation Grant	Higher Local Government	Subcounty	Department Total
882 Luwero District	220,579,357	80,197,647	51,135,649	0	51,135,649	0	320,913,684	223,831,225	97,082,459	1,930,577,607
883 Iwanga District	183,234,436	54,141,238	15,420,248	0	15,420,248	0	163,713,730	104,438,259	59,275,471	1,214,791,325
884 Iwondo District	129,855,723	27,834,794	6,111,223	0	6,111,223	0	87,453,889	56,187,778	31,266,111	837,869,728
885 Madi-Okello District	177,308,356	36,930,839	5,990,678	0	5,990,678	0	115,131,602	70,989,108	44,142,484	1,081,975,671
886 Maracha District	314,118,178	59,130,650	15,282,013	0	15,282,013	0	163,535,788	100,017,517	63,518,221	1,533,288,446
887 Maracha District	219,555,256	52,168,726	13,400,467	0	13,400,467	0	144,929,173	85,091,226	59,637,947	982,545,992
888 Masaka District	116,879,028	26,541,238	0	0	0	0	80,608,768	54,037,676	26,571,007	585,261,706
889 Masindi District	189,038,502	50,820,622	9,504,808	0	9,504,808	0	173,701,786	118,634,110	55,067,676	1,110,618,732
890 Mayuge District	222,216,643	105,750,592	19,849,633	0	19,849,633	0	352,454,812	197,795,524	154,658,632	1,535,428,269
891 Mbeale District	204,027,946	65,492,536	9,123,525	0	9,123,525	0	138,276,259	80,598,965	1,471,590,247	1,421,590,247
892 Mbarara District	150,237,612	27,942,533	14,739,741	0	14,739,741	0	115,101,105	84,221,542	30,879,562	1,019,065,501
893 Mitoma District	186,927,575	51,315,447	11,303,602	0	11,303,602	0	162,079,552	105,638,569	56,440,933	1,235,666,478
894 Mityana District	128,659,943	53,496,158	13,676,229	0	13,676,229	0	165,693,460	108,544,923	57,148,537	1,055,448,641
895 Moroto District	115,860,489	23,309,726	1,769,639	0	1,769,639	0	220,907,003	181,829,792	39,077,211	802,327,885
896 Moroto District	141,587,636	25,276,315	6,811,838	0	6,811,838	0	103,173,281	70,179,580	32,393,700	865,543,613
897 Muge District	214,689,625	49,023,602	19,180,658	0	19,180,658	0	149,372,035	101,060,414	48,311,622	1,027,037,683
898 Mukonde District	205,054,142	80,907,952	14,186,392	0	14,186,392	0	284,242,903	173,101,746	111,141,157	1,516,869,483
899 Mukono District	222,613,466	96,044,701	31,014,189	0	31,014,189	0	219,523,432	128,841,630	90,681,802	1,213,666,740
900 Nabisituk District	133,388,620	28,058,912	5,735,689	0	5,735,689	0	288,355,878	230,510,584	57,845,294	896,955,748
901 Nakapiripit District	160,347,648	30,457,139	2,078,572	0	2,078,572	0	282,348,408	228,541,087	53,807,321	945,569,201
902 Nakaseke District	177,203,287	50,246,010	12,394,219	0	12,394,219	0	200,188,758	144,764,964	55,423,795	1,287,362,526
903 Nakasongola District	185,005,719	39,381,577	17,643,377	0	17,643,377	0	162,734,964	115,566,544	47,166,420	1,439,484,163
904 Namayingo District	159,774,321	46,097,352	17,357,267	0	17,357,267	0	192,436,009	123,711,914	68,724,094	1,474,614,881
905 Namahindwa District	285,057,959	66,518,779	18,258,351	0	18,258,351	0	250,486,484	157,655,282	92,831,202	1,565,020,057
906 Namulumba District	295,347,267	63,427,525	18,710,214	0	18,710,214	0	247,882,264	156,306,436	1,292,573,832	1,292,573,832
907 Napak District	183,109,094	46,528,990	10,366,075	0	10,366,075	0	276,683,427	190,030,481	86,652,946	1,444,333,794
908 Nebbi District	169,625,842	52,769,254	9,448,709	0	9,448,709	0	353,772,923	283,998,325	69,771,596	1,404,595,345
909 Nebbi District	151,000,658	41,572,285	10,667,800	0	10,667,800	0	183,260,744	129,658,859	53,601,885	1,373,479,667
910 Ngoroko District	141,485,479	21,478,151	10,654,957	0	10,654,957	0	79,246,793	54,630,840	24,615,953	1,373,479,667
911 Ntungamo District	224,457,290	83,495,742	46,311,369	0	46,311,369	0	257,496,460	173,007,188	84,489,272	1,994,217,648
912 Nwonya District	157,514,761	43,152,467	11,897,686	0	11,897,686	0	432,894,909	355,799,241	77,601,668	1,266,501,933
913 Oboopi District	100,360,176	17,859,553	2,893,380	0	2,893,380	0	66,520,640	47,551,743	18,968,897	858,151,207
914 Orono District	186,566,660	50,031,209	7,461,781	0	7,461,781	0	249,334,981	163,830,435	85,504,546	1,095,329,913
915 Ouke District	162,959,928	34,533,291	10,387,531	0	10,387,531	0	146,550,131	99,033,078	47,517,053	909,275,059
916 Oyam District	242,991,366	87,192,089	17,997,279	0	17,997,279	0	277,885,168	165,689,745	112,195,423	1,487,635,770
917 Padet District	286,474,331	60,053,039	14,093,160	0	14,093,160	0	256,245,221	164,872,002	93,373,219	1,441,853,079
918 Pakwach District	146,975,859	40,512,844	9,261,069	0	9,261,069	0	151,479,162	106,199,952	45,279,210	1,013,123,864
919 Palisa District	289,054,149	69,865,991	13,668,082	0	13,668,082	0	264,673,198	162,178,263	102,494,935	1,516,710,482
920 Palisa District	243,105,344	63,345,702	20,003,719	0	20,003,719	0	199,212,542	127,858,954	71,353,586	1,502,126,689
921 Rubanda District	114,455,999	36,032,329	26,668,361	0	26,668,361	0	164,902,077	119,966,190	44,975,887	1,124,069,859
922 Rubutu District	146,135,103	39,121,546	5,387,282	0	5,387,282	0	171,895,902	128,750,864	43,145,037	1,260,879,665
923 Rukungiri District	116,867,457	25,679,321	5,208,863	0	5,208,863	0	121,721,844	92,663,140	29,054,704	822,599,478
924 Rukungiri District	199,197,228	66,756,780	8,613,085	0	8,613,085	0	256,927,183	182,102,269	74,824,914	1,458,757,493
925 Ruwamira District	131,287,843	24,422,357	12,361,702	0	12,361,702	0	90,288,874	68,394,172	21,894,703	889,149,131
926 Sembabule District	191,804,942	69,442,992	7,617,343	0	7,617,343	0	203,050,848	128,410,961	74,635,887	1,354,038,993
927 Serere District	188,208,613	63,479,538	17,647,387	0	17,647,387	0	267,798,855	180,916,004	86,888,852	1,364,038,993
928 Sheema District	141,392,706	22,627,975	16,561,146	0	16,561,146	0	52,629,891	52,629,891	23,193,605	1,060,308,999
929 Sironko District	321,417,047	86,418,106	21,675,709	0	21,675,709	0	211,108,710	106,944,856	104,163,841	1,643,910,421
930 Soroti District	199,604,412	62,663,350	1,814,782	0	1,814,782	0	269,067,667	175,716,642	39,351,045	1,015,069,524
931 Terego District	144,344,968	48,556,730	3,881,380	0	3,881,380	0	186,897,824	112,168,142	74,279,638	931,686,636
932 Tororo District	321,698,841	120,535,000	34,977,463	0	34,977,463	0	376,964,674	205,688,246	111,296,428	1,872,091,071
933 Wakiso District	318,067,967	116,738,005	195,579,958	0	195,579,958	0	364,197,813	256,740,022	107,467,791	3,342,551,997
934 Yumbe District	327,952,576	135,857,248	47,884,626	0	47,884,626	0	545,184,547	348,818,211	196,366,337	2,079,012,118
935 Zombo District	205,116,474	55,301,137	19,211,256	0	19,211,256	0	293,961,684	228,482,462	65,479,222	1,274,220,667
Total	26,187,735,980	7,120,414,342	8,518,551,299	3,163,419,746	2,132,994,202	3,222,137,330	28,076,788,973	18,985,611,375	9,091,157,598	191,711,328,329

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

Vote	Local Government	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
601	Arua city	7,308,312,340	3,692,883,101	595,710,387	11,590,905,828
602	Fort-Portal city	4,271,827,866	2,334,942,515	547,083,002	7,153,853,383
603	Gulu city	4,756,207,874	2,655,111,168	566,761,182	7,978,080,225
604	Hoima city	2,308,531,158	1,833,639,619	400,264,665	4,542,435,442
605	Jinja city	7,956,590,974	3,294,523,250	784,373,297	12,035,487,521
606	Lira city	5,317,848,169	2,911,307,297	585,668,338	8,814,823,804
607	Makale city	5,279,449,490	3,645,956,095	1,336,648,788	10,262,054,373
608	Mbale city	7,031,230,457	3,665,633,116	431,629,678	11,128,493,251
609	Mbarara city	6,514,221,139	3,115,941,358	386,247,656	10,016,410,153
610	Soroti city	3,979,545,158	1,971,073,227	400,563,283	6,351,181,668
701	Apac Municipal Council	1,591,945,335	1,001,586,639	308,622,740	2,902,154,713
702	Bugiri Municipal Council	952,644,827	841,299,762	188,357,929	1,982,302,519
703	Bushenyi- Ishaka Municipal Council	2,437,856,128	1,564,655,300	243,788,014	4,246,299,441
704	Busia Municipal Council	1,212,439,077	913,888,072	218,525,915	2,344,853,064
705	Entebbe Municipal Council	1,845,039,576	1,317,206,179	203,393,644	3,365,639,399
706	Ibanda Municipal Council	3,050,846,249	2,025,160,141	255,460,775	5,331,467,165
707	Iganga Municipal Council	1,303,055,837	675,620,755	86,957,819	2,065,634,411
708	Kabale Municipal Council	3,147,119,411	1,432,562,778	480,618,004	5,060,300,193
709	Kamuli Municipal Council	1,435,238,585	957,477,826	279,538,036	2,672,254,448
710	Karchorwa Municipal Council	1,975,902,961	1,184,795,118	285,032,269	3,445,730,348
711	Kasese Municipal Council	2,820,419,082	1,749,960,076	193,037,024	4,763,416,182
712	Kira Municipal Council	2,412,883,268	1,491,502,064	1,917,130,825	5,821,516,157
713	Kisoro Municipal Council	770,801,078	530,515,524	290,711,457	1,592,028,059
714	Kilgum Municipal Council	1,259,776,087	965,453,410	266,227,748	2,491,457,245
715	Koboko Municipal Council	1,617,111,021	892,340,208	312,469,705	2,821,920,935
716	Kotido Municipal Council	1,256,264,514	903,231,346	149,095,105	2,308,590,964
717	Kumi Municipal Council	1,802,310,392	1,006,783,349	259,946,520	3,069,045,260
718	Lugazi Municipal Council	1,283,702,091	1,023,401,369	231,480,666	2,538,584,126
719	Makindye-Sabagabo MC	1,559,830,949	1,499,969,715	909,888,262	3,969,188,926
720	Masindi Municipal Council	1,955,832,961	1,420,831,247	426,022,723	3,802,686,931
721	Mityana Municipal Council	2,120,307,687	1,736,786,526	313,708,713	4,170,797,926
722	Moroto Municipal Council	1,028,965,565	971,452,436	79,596,592	2,080,014,592
723	Mubende Municipal Council	1,849,711,943	1,420,253,874	419,046,280	3,689,012,098
724	Mukono Municipal Council	3,522,003,041	1,668,426,905	2,090,781,231	7,281,211,178
725	Nansana Municipal Council	3,527,108,938	2,287,409,130	1,544,630,383	7,359,148,452
726	Nebbi Municipal Council	887,717,419	640,740,624	102,515,762	1,630,973,805
727	Njeru Municipal Council	1,962,572,610	1,379,219,147	379,109,695	3,720,901,452
728	Ntungamo Municipal Council	947,393,098	617,594,496	150,145,659	1,715,133,253
729	Rukungiri Municipal Council	2,316,495,125	919,624,851	325,787,438	3,561,907,414
730	Sheema Municipal Council	3,069,688,667	1,361,997,917	455,478,434	4,887,165,018
731	Tororo Municipal Council	2,028,546,720	1,111,382,093	91,170,698	3,231,099,012
801	Abim District	4,764,299,770	1,983,891,869	572,081,750	7,320,273,390
802	Adjumani District	7,093,122,771	3,083,798,395	624,263,059	10,801,184,225
803	Agago District	6,799,532,442	2,966,072,649	1,245,456,501	10,511,061,593
804	Alektong District	4,492,361,238	3,073,868,100	783,951,449	8,350,190,788
805	Annaka District	4,288,772,947	2,589,617,038	713,235,330	7,591,625,315
806	Amudat District	2,223,193,553	1,104,484,251	606,684,794	3,934,362,598
807	Amuria District	5,078,771,873	3,501,341,025	1,021,738,891	9,601,851,790
808	Amuru District	4,069,272,626	2,096,963,160	815,487,522	6,981,723,308
809	Apac District	5,109,636,780	3,100,288,374	658,330,929	8,868,256,083
810	Arua District	3,369,518,958	3,527,915,901	656,134,210	7,553,569,069
811	Budaka District	5,644,563,545	3,320,602,009	898,814,147	9,863,979,701
812	Bududa District	6,352,486,393	3,284,021,867	1,019,136,521	10,655,644,781
813	Bugiri District	6,872,916,935	4,431,058,047	940,604,978	12,244,579,960
814	Bugweri District	4,575,383,855	2,310,338,120	388,609,390	7,274,331,366
815	Buhweju District	3,708,096,880	1,989,297,940	807,162,629	6,504,557,448
816	Bukwe District	5,261,948,754	2,649,149,890	521,395,086	8,432,483,730
817	Bukedea District	5,835,756,318	3,589,914,626	1,692,418,975	11,118,089,919
818	Bukomambi District	3,748,198,532	2,389,027,947	384,346,456	6,521,572,935
819	Bukwo District	5,894,695,595	2,167,745,725	570,586,424	8,633,027,745

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
820 Bulambul District	5,213,399,908	2,992,098,212	991,775,875	9,197,273,995
821 Bulilisa District	2,977,250,471	1,509,187,244	548,873,950	5,035,311,706
822 Burdibungya District	7,986,168,875	3,488,212,749	1,338,998,802	12,413,380,426
823 Buryangburi District	4,530,687,639	1,959,158,192	769,389,039	7,359,234,870
824 Butheny District	6,324,151,424	3,836,931,867	538,208,603	10,899,291,894
825 Butia District	7,473,800,319	4,035,013,782	600,683,992	12,109,498,093
826 Butambala District	7,587,687,920	3,707,907,582	1,221,920,677	12,517,511,179
827 Butambala District	6,401,925,424	2,320,738,712	577,443,217	9,300,107,353
828 Buthe District	3,416,128,410	2,248,572,789	616,778,554	6,281,479,754
829 Buwenda District	3,055,663,725	1,202,761,831	579,170,024	4,837,595,580
830 Buwenda District	4,685,029,713	2,719,733,156	762,283,795	8,166,506,663
831 Dokoio District	4,768,991,583	2,533,447,649	900,823,507	8,203,262,739
832 Gomba District	4,064,416,920	2,282,493,540	509,860,268	6,856,770,729
833 Gulu District	4,658,927,627	1,947,304,142	465,089,153	7,071,320,922
834 Homa District	4,513,262,750	2,314,694,392	593,415,080	7,421,372,223
835 Ihanda District	5,884,228,692	2,215,142,447	743,975,622	8,903,346,762
836 Iganga District	8,359,385,965	4,624,844,404	804,018,616	14,041,547,738
837 Isingiro District	10,818,856,456	4,624,844,404	1,474,863,650	16,918,564,510
838 Iruja District	7,378,263,095	4,028,415,491	744,224,059	12,150,903,646
839 Kabong District	3,423,127,756	1,982,485,448	670,305,329	6,084,918,533
840 Kabale District	6,749,529,043	4,037,835,044	1,113,572,474	11,900,936,561
841 Kabarole District	4,048,511,903	1,968,135,044	1,341,351,422	7,357,998,370
842 Kabeeraindo District	3,923,670,746	1,957,500,417	606,876,472	6,488,047,635
843 Kagarali District	7,180,648,510	3,561,872,085	1,182,503,237	11,925,023,832
844 Kakumiro District	5,596,946,476	2,619,142,363	1,850,851,828	10,006,940,667
845 Kakiak District	2,797,887,510	2,014,862,028	528,005,653	5,340,755,191
846 Kalamunga District	3,181,512,232	1,305,047,252	248,256,413	4,734,815,897
847 Kairo District	5,962,448,158	3,300,539,324	679,983,738	9,942,971,220
848 Kalungu District	5,413,709,526	3,159,039,250	417,664,145	8,990,412,921
849 Kamuli District	10,056,357,864	5,500,246,286	974,687,321	16,531,391,471
850 Kamwenge District	5,822,648,920	3,115,262,865	1,046,833,820	9,984,745,605
851 Kanungu District	9,697,175,715	3,883,924,970	983,345,865	14,564,446,550
852 Kachokwa District	4,482,288,849	1,999,457,871	465,435,813	6,947,182,533
853 Kapchebonye District	2,830,680,805	1,573,294,906	636,523,292	5,040,499,003
854 Kaseke District	2,626,855,615	1,160,887,280	273,788,011	4,061,530,905
855 Kasanda District	5,755,136,899	2,566,063,165	827,669,470	9,168,869,594
856 Kasese District	16,795,053,316	7,192,574,094	3,220,961,218	27,208,588,628
857 Katakwi District	7,635,558,695	2,851,570,934	799,286,983	11,286,426,613
858 Kawunga District	8,708,512,167	3,873,824,461	1,411,896,344	13,994,232,972
859 Kazo District	3,862,577,631	1,655,738,612	775,568,968	6,293,885,211
860 Kibaale District	4,245,434,353	2,078,418,971	1,842,252,701	8,166,106,006
861 Kiboga District	5,680,894,893	2,101,671,026	734,261,105	8,516,827,024
862 Kibuku District	9,039,461,142	2,774,174,814	718,356,280	12,521,992,236
863 Kiwuhu District	4,359,130,439	2,297,723,483	1,053,926,508	7,710,830,430
864 Kiruhura District	4,505,881,488	1,896,501,115	928,513,622	7,330,896,225
865 Kirwandongo District	5,268,018,070	2,819,003,640	849,740,624	8,936,762,335
866 Kisoro District	9,529,444,498	3,816,787,972	905,733,204	14,251,965,678
867 Kitagwenda District	4,324,614,498	1,827,253,994	534,350,846	6,805,219,338
868 Kitgum District	6,380,970,060	3,169,599,673	845,243,574	10,375,813,307
869 Koboko District	4,621,360,254	2,260,232,293	511,773,166	7,393,385,714
870 Kole District	5,405,236,666	2,708,772,788	665,967,425	8,779,976,879
871 Komi District	2,964,791,650	1,421,469,510	676,767,525	5,063,028,686
872 Kumi District	6,072,579,019	3,934,511,119	1,004,633,523	11,016,723,661
873 Kwana District	4,387,218,231	2,245,488,333	695,270,552	7,327,977,115
874 Kween District	4,646,573,384	2,061,062,352	624,486,528	7,332,122,264
875 Kwaikwana District	5,719,560,194	2,216,683,239	764,183,882	8,700,227,315
876 Kyegegwa District	5,331,310,364	3,449,247,686	1,157,029,196	9,937,587,246
877 Kyeungu District	7,506,151,642	3,932,254,088	1,435,948,043	12,874,353,773
878 Kyeura District	7,639,273,245	3,451,884,941	1,087,090,001	12,178,248,187
879 Lamwo District	3,925,173,128	2,731,159,894	880,001,081	7,536,334,103
880 Lira District	5,119,090,041	3,001,823,882	656,037,088	8,776,957,011
881 Luuka District	5,877,427,923	2,966,806,992	649,241,752	9,493,476,667

Annex 2: Q3 Local Government Expenditure Limits for FY 2025/26

	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
882 Luwero District	14,754,636,300	6,581,896,838	2,715,186,665	24,051,719,803
883 Luwero District	6,107,766,906	3,134,008,312	670,381,108	9,912,156,327
884 Lyantonde District	4,120,293,372	1,699,472,390	633,731,216	6,453,496,978
885 Madi-Okollo District	3,846,560,139	2,231,024,095	367,834,999	6,445,419,233
886 Manafwa District	6,055,556,524	3,205,184,796	508,121,888	10,168,863,208
887 Maracha District	5,422,166,612	2,711,868,463	794,581,678	8,928,616,753
888 Masaka District	2,696,201,327	2,396,066,524	391,566,269	5,483,834,140
889 Masindi District	5,080,911,956	2,659,764,872	495,890,185	8,236,567,012
890 Mayuge District	9,159,684,140	4,705,818,536	935,328,578	14,800,831,254
891 Mbale District	8,006,009,236	5,379,171,351	971,824,523	14,357,005,110
892 Mbarara District	5,191,732,771	3,328,450,506	863,308,186	9,283,491,464
893 Mbitoma District	2,114,832,814	3,130,012,798	1,433,493,383	11,678,338,995
894 Mityana District	6,885,398,819	2,940,261,281	687,349,946	10,513,010,046
895 Moroto District	2,759,899,260	1,241,379,043	413,437,255	4,414,715,558
896 Moyro District	4,937,797,434	1,783,035,641	625,916,395	7,346,749,470
897 Mpigi District	6,465,187,407	3,252,650,963	677,391,869	10,395,230,239
898 Muhende District	5,510,078,114	2,928,140,070	959,205,630	9,397,423,814
899 Mukono District	10,439,920,890	6,005,973,040	805,434,675	17,251,328,604
900 Nabukuru District	1,950,923,512	1,114,312,299	558,955,579	3,624,191,390
901 Nakapiripiri District	2,486,240,642	1,180,641,193	792,005,965	4,458,887,801
902 Nakaseke District	8,139,841,041	3,530,097,233	1,209,308,986	12,879,247,260
903 Nakasongola District	5,995,037,424	3,347,384,677	614,594,323	9,852,016,373
904 Namayingo District	5,252,349,312	2,264,671,994	690,698,678	8,207,719,985
905 Namisindwa District	5,586,359,890	3,477,147,471	932,622,484	9,996,129,845
906 Namutumba District	6,236,476,430	3,769,963,146	697,551,185	10,703,990,760
907 Napak District	3,484,411,659	1,517,635,800	674,896,134	5,676,943,594
908 Nebbi District	5,773,956,060	4,022,593,174	704,885,064	10,501,434,298
909 Ngara District	4,392,237,059	2,690,122,268	613,058,793	7,695,418,120
910 Nteroko District	4,515,509,477	1,154,870,188	591,864,188	6,262,243,853
911 Ntungamo District	11,948,740,559	5,470,727,976	1,229,567,200	18,649,035,734
912 Nwoya District	4,656,021,949	1,925,967,071	1,086,366,094	7,668,355,115
913 Obongi District	2,441,216,210	1,115,081,694	356,592,700	3,912,890,603
914 Omoro District	5,557,243,487	1,962,973,081	1,000,573,273	8,520,789,841
915 Oti District	3,809,461,089	1,937,261,988	516,992,041	6,263,715,118
916 Oyam District	7,637,086,775	5,181,855,884	1,078,385,591	13,847,328,250
917 Pader District	6,401,941,922	3,003,606,480	748,908,304	10,154,457,706
918 Pakwach District	4,027,139,443	2,515,129,540	574,831,637	7,117,100,620
919 Palisa District	7,663,929,958	4,480,854,870	626,949,610	12,771,734,438
920 Rakai District	7,738,260,130	4,421,330,558	714,827,383	12,874,418,071
921 Rubanda District	6,639,669,479	2,857,465,849	1,602,173,548	11,099,308,876
922 Rubirizi District	4,937,987,296	1,992,001,785	986,082,766	7,916,071,847
923 Rukungiri District	4,547,901,123	2,061,339,383	486,282,180	7,095,522,687
924 Rukungiri District	8,954,687,406	5,440,709,004	1,024,366,430	15,419,762,840
925 Samba District	4,167,095,249	2,072,126,177	947,785,011	7,187,006,437
926 Sembabule District	6,875,182,990	3,060,518,505	1,024,475,197	10,960,176,692
927 Serere District	6,675,702,161	3,517,377,839	835,672,643	11,028,752,644
928 Sheema District	6,536,945,798	2,992,709,838	532,233,904	10,061,889,540
929 Sironka District	6,938,867,973	4,362,975,533	919,747,623	12,221,591,128
930 Soroti District	4,406,830,484	3,491,052,211	1,023,594,697	8,921,477,392
931 Terego District	4,568,885,276	2,725,508,610	741,147,114	8,035,541,000
932 Tororo District	11,673,402,266	7,804,972,440	1,307,832,298	20,786,207,004
933 Wakiso District	14,185,036,338	7,000,354,904	2,135,340,065	23,320,731,307
934 Yumbe District	8,189,132,111	5,215,434,265	1,744,917,925	15,149,484,301
935 Zombo District	4,867,969,678	2,803,836,354	823,397,149	8,495,203,181
Total	896,343,088,231	472,131,596,148	135,525,177,186	1,505,999,861,565