

Telephone : 256 41 4707 000  
: 256 41 4232 095  
Fax : 256 41 4230 163  
: 256 41 4343 023  
: 256 41 4341 286  
Email : [finance@finance.go.ug](mailto:finance@finance.go.ug)  
Website : [www.finance.go.ug](http://www.finance.go.ug)



Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

In any correspondence on  
this subject please quote No. BPD 86/141/01

THE REPUBLIC OF UGANDA

**9<sup>th</sup> August, 2021**

*All Local Government Accounting Officers*

## **TRAINING ON ALIGNMENT OF THE BUDGET TO THE NATIONAL DEVELOPMENT PLAN III (NDP III)**

To implement the programme approach and align the budget with the National Development Plan III (NDPIII), the Government is reconfiguring key public finance management systems which include the Integrated Financial Management System (IFMS) and the Programme Budgeting System (PBS). Accordingly, the budget and performance structures are being revised in line with the NDPIII and a new Chart of Accounts (COA).

As we move into FY 2022/2023 Budget Preparation, Phase II of the transition requires full alignment of the budget structure to the NDPIII programmes, goals, objectives, and the new COA. As such, a training has been organized for all Local Government Votes to undertake a realignment exercise which will inform the budget of FY 2022/2023 preparations.

The purpose of this letter, therefore, is twofold:

1. To invite three (3) Officers (**Accounting Officer, Head of Finance and Planner**) from each Local Government for a training on alignment of the Budget to the NDPIII Programmes. The training will be conducted online in adherence to the covid-19 restrictions per the attached Annex 1. All participants will be required to login with computers; and
2. Request you to submit email addresses of the nominated Officers on [bped@finance.go.ug](mailto:bped@finance.go.ug) by close of business **Friday, 13<sup>th</sup> August, 2021** to enable proper planning by this Ministry. This training is scheduled for **Tuesday, 17<sup>th</sup> August to Friday, 20<sup>th</sup> August 2021 as per the attached Annex 1.**

Patrick Ocailap

**For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

**Cc: The Permanent Secretary, Ministry of Local Government**

### *Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

**ANNEX 1: SCHEDULE OF TRAINING LOCAL GOVERNMENT VOTES ON ALIGNMENT OF THE  
BUDGET TO THE NATIONAL DEVELOPMENT PLAN III**

Day	No.	Morning Session (9:00am - 11:00am)		Afternoon Session (2:00pm - 4:00pm)	
		<b>Vote</b>	<b>Vote Name</b>	<b>Vote</b>	<b>Vote Name</b>
<b>Tuesday (17/08/2021)</b>	1	501	Adjumani District	547	Pader District
	2	502	Apac District	548	Pallisa District
	3	503	Arua District	549	Rakai District
	4	504	Bugiri District	550	Rukungiri District
	5	505	Bundibugyo District	551	Sembabule District
	6	506	Bushenyi District	552	Sironko District
	7	536	Mbale District	591	Gomba District
	8	537	Mbarara District	592	Kiryandongo District
	9	538	Moroto District	593	Luuka District
	10	539	Moyo District	594	Namayingo District
	11	540	Mpigi District	595	Ntoroko District
	12	580	Lyantonde District	582	Buikwe District
	13	581	Amudat District	583	Buyende District
	14	541	Mubende District	792	Njeru Municipal Council
	15	781	Kira Municipal Council	793	Apac Municipal Council
	16	782	Kisoro Municipal Council	794	Nebbi Municipal Council
	17	783	Mityana Municipal Council	575	Dokolo District
	18	784	Kitgum Municipal Council	576	Buliisa District
	19	785	Koboko Municipal Council	577	Maracha District
	20	786	Mubende Municipal Council	633	Madi-Okollo District
	21	859	Soroti City	851	Arua City
	22	860	Hoima City	852	Mbarara City
<b>Wednesday (18/08/2021)</b>	1	602	Rubirizi District	507	Busia District
	2	603	Ngora District	508	Gulu District
	3	604	Napak District	509	Hoima District
	4	605	Kibuku District	510	Iganga District
	5	606	Nwoya District	511	Jinja District
	6	607	Kole District	512	Kabale District
	7	608	Butambala District	513	Kabarole District
	8	609	Sheema District	514	Kaberaido District
	9	610	Buhweju District	553	Soroti District
	10	562	Kiruhura District	554	Tororo District
	11	563	Koboko District	555	Wakiso District
	12	564	Amolatar District	556	Yumbe District
	13	565	Amuria District	557	Butaleja District
	14	566	Manafwa District	558	Ibanda District
	15	584	Kyegegwa District	586	Otuke District
	16	585	Lamwo District	587	Zombo District
	17	567	Bukwo District	772	Mukono Municipal Council
	18	568	Mityana District	773	Iganga Municipal Council
	19	752	Entebbe Municipal Council	774	Masindi Municipal Council
	20	757	Kabale Municipal Council	775	Ntungamo Municipal Council
	21	857	Masaka City	853	Gulu City
	22	858	Lira City	854	Jinja City

**ANNEX 1: SCHEDULE OF TRAINING LOCAL GOVERNMENT VOTES ON ALIGNMENT OF THE  
BUDGET TO THE NATIONAL DEVELOPMENT PLAN III**

Day	No.	Morning Session (9:00am - 11:00am)	Afternoon Session (2:00pm - 4:00pm)
<b>Thursday (19/08/2021)</b>	1	515 Kalangala District	522 Katakwi District
	2	517 Kamuli District	523 Kayunga District
	3	518 Kamwenge District	524 Kibaale District
	4	519 Kanungu District	525 Kiboga District
	5	520 Kapchorwa District	526 Kisoro District
	6	521 Kasese District	544 Nakasongola District
	7	530 Kyenjojo District	545 Nebbi District
	8	531 Lira District	546 Ntungamo District
	9	532 Luwero District	559 Kaabong District
	10	533 Masaka District	560 Isingiro District
	11	534 Masindi District	626 Kwanja District
	12	535 Mayuge District	627 Kapelebyong District
	13	634 Karenga District	628 Kikuube District
	14	635 Kalaki District	629 Obongi District
	15	636 Terego District	630 Kazo District
	16	561 Kaliro District	631 Rwampara District
	17	588 Alebtong District	590 Buvuma District
	18	589 Bulambuli District	770 Kasese Municipal Council
	19	762 Moroto Municipal Council	632 Kitagwenda District
	20	764 Tororo Municipal Council	795 Bugiri Municipal Council
	21	855 Fort-Portal City	796 Sheema Municipal Council
	22	856 Mbale City	797 Kotido Municipal Council
<b>Friday (20/08/2021)</b>	1	527 Kitgum District	569 Nakaseke District
	2	528 Kotido District	570 Amuru District
	3	529 Kumi District	571 Budaka District
	4	542 Mukono District	572 Oyam District
	5	543 Nakapiripirit District	573 Abim District
	6	611 Agago District	574 Namutumba District
	7	612 Kween District	617 Namisindwa District
	8	613 Kagadi District	618 Pakwach District
	9	614 Kakumiro District	619 Butebo District
	10	615 Omoro District	620 Rukiga District
	11	616 Rubanda District	621 Kyotera District
	12	596 Serere District	622 Bunyangabu District
	13	597 Kyankwanzi District	623 Nabilatuk District
	14	598 Kalungu District	624 Bugweri District
	15	599 Lwengo District	625 Kasanda District
	16	600 Bukomansimbi District	578 Bukedea District
	17	601 Mitooma District	579 Bududa District
	18	778 Rukungiri Municipal Council	789 Kamuli Municipal Council
	19	779 Nansana Municipal Council	790 Kapchorwa Municipal Council
	20	780 Makindye Ssabagalo Municipal Council	791 Ibanda Municipal Council
	21	776 Busia Municipal Council	787 Kumi Municipal Council
	22	777 Bushenyi- Ishaka Municipal Council	788 Lugazi Municipal Council