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Ministry of Finance,
 Planning & Economic
 Development,
 P.O Box 8147
Kampala, Uganda

17th December, 2021

All UGIFT Program Implementing Entities (***See Distribution List attached***)

UGIFT GRANT MANAGEMENT BUDGET ALLOCATIONS AND FINALIZATION OF WORK PLANS FOR FY 2022/23

As you are aware, your Institution is participating in the implementation of the Uganda Inter-Governmental Fiscal Transfers (UGIFT) Program. Therefore, to guide the preparation of the budget for implementing Grant Management activities under the UGIFT Program for FY 2022/23, this is to communicate the resource allocations as indicated in Table 1 below.

However, please note that, the budget for UGIFT Grant Management has reduced by **Ushs. 9.68 Billion** from that of current FY 2021/22 following the implementation of the budget rationalization strategy.

Table 1: UGIFT Grant Management Funds for FY 2022/23

s/n	Institution	Allocation (Ushs. Billion)
1	Ministry of Finance, Planning and Economic Development - Budget Policy and Evaluation Department (BPED)	5,296,280,346
2	Office of the Auditor General	3,080,346,021
3	Ministry of Agriculture Animal Industry & Fisheries (<i>including upgrading of MIS</i>)	5,103,384,083
4	Local Government Finance Commission	416,262,976
5	Ministry of Local Government	1,165,536,332
6	Office of the Prime Minister	5,494,671,280
7	Ministry of Education and Sports (<i>including TeLA System</i>)	11,155,847,751
8	Ministry of Works and Transport	832,525,952
9	Ministry of Water and Environment (<i>including Water MIS</i>)	4,735,657,370
10	Ministry of Health	1,998,062,284
11	Ministry of Finance, Planning and Economic Development - Public Finance Management Reforms Coordination Unit (PFM-RCU)	1,248,788,927
12	Public Procurement and Disposal Authority	832,525,952
13	National Environmental Management Authority	416,262,976
14	Ministry of Public Service	416,262,976
15	Ministry of Gender Labour and Social Development	416,262,976
16	Ministry of Finance, Planning and Economic Development – Internal Audit	416,262,976
17	Local Governments (District Service Commissions & LGs Accounting Officers' Offices) to facilitate programmed recruitment	5,095,058,824
	GRAND TOTAL	48,120,000,000

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

In line with the UGIFT Program Operations Manual (POM), the Grant Management funds for FY 2022/23 will be appropriated under Vote 008 (Ministry of Finance, Planning and Economic Development) for management by the Public Finance Management Reforms Coordination Unit (PFM-RCU).

These funds will facilitate the implementation of agreed upon actions in the service delivery improvement matrix and the routine oversight activities related to the achievement of program Disbursement Linked Indicators (DLIs) as is indicated in the Program Operations Manual (POM).

The purpose of this letter therefore, is to:

- i. Communicate the UGIFT Grant Management budget allocations for FY 2022/23 to the implementing entities as indicated in Table 1 above; and
- ii. Request your Institution to prepare a detailed costed work plan and procurement plan for UGIFT Grant Management activities for FY 2022/23. This information is required for the finalization of the budget for FY 2022/23 and therefore, should be submitted to this Ministry **not later than 14th January, 2022**. Please note that, the detailed costed work plan and procurement plan should clearly indicate the activities and budget items where the funds are to be expended.



Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy: The Hon. First Lady and Minister of Education and Sports
The Hon. Minister of Finance, Planning and Economic Development
The Hon. Minister of Health
The Hon. Minister of Water and Environment
The Hon. Minister of Gender Labour and Social Development
The Hon. Minister of Agriculture Animal Industry & Fisheries
The Hon. Minister of Local Government
The Hon. Minister of Works and Transport
The Hon. Minister of Public Service
The Hon. Minister of State for General Duties, Office of the Prime Minister
The Coordinator/ Reforms Coordination Unit (RCU), MoFPED
The Undersecretary/ Accounting Officer, MoFPED
The Head Internal Audit Unit, MoFPED

Mission

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Distribution List

1. The Permanent Secretary, Office of the Prime Minister
2. The Permanent Secretary, Ministry of Education and Sports
3. The Permanent Secretary, Ministry of Health
4. The Permanent Secretary, Ministry of Water and Environment
5. The Permanent Secretary, Ministry of Gender Labour and Social Development
6. The Permanent Secretary, Ministry of Agriculture Animal Industry & Fisheries
7. The Permanent Secretary, Ministry of Local Government
8. The Permanent Secretary, Ministry of Works and Transport
9. The Permanent Secretary, Ministry of Public Service
10. The Auditor General, Office of the Auditor General
11. The Secretary, Local Government Finance Commission
12. The Executive Director, Public Procurement and Disposal Authority
13. The Executive Director, National Environmental Management Authority

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